

ALASKA LEGISLATURE

2062

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

213

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Avenue Rehabilitation (ED 9)			
4	Kodiak: Rezanof Drive 'Y'	920,000		
5	Intersection Improvement (ED 6)			
6	Kongiganak: Sanitation Boardwalk	425,000		
7	Construction (ED 39)			
8	Matanuska-Susitna Borough:	3,650,000		
9	Hatcher Pass Road MP 7.0 to 14			
10	Rehabilitation (ED 26-28)			
11	Matanuska-Susitna Borough: Knik-	95,000		
12	Goose Bay Road Rehabilitation			
13	(ED 28)			
14	Matanuska-Susitna Borough:	5,000,000		
15	Palmer-Wasilla Highway Extension			
16	(ED 26)			
17	Matanuska-Susitna Borough: Trunk	2,100,000		
18	Road Reconstruction (ED 27)			
19	National Highway Institute	165,000		
20	Training (ED 99)			
21	Northern Region Non-National	2,755,000		
22	Highway System Pavement and			
23	Bridge Refurbishment (ED 99)			
24	Program Review and Evaluation	190,000		
25	(ED 99)			
26	Public Transportation Social	240,000		
27	Service Van Replacement (ED 99)			
28	Safety: Non-National Highway	3,600,000		
29	System Highway Safety			
30	Improvement Program (ED 99)			
31	Safety: Non-National Highway	450,000		
32	System Pavement Markings and			
33	Signalization (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Seismic Retrofit - Bridges	1,745,000		
4	(ED 99)			
5	Shaktolik: Landfill Road (ED 38)	55,000		
6	Sitka: Harbor Way	1,395,000		
7	Reconstruction/O'Connell Bridge -			
8	Harbor Drive (ED 2)			
9	Southeast Region Non-National	3,550,000		
10	Highway System Pavement and			
11	Bridge Refurbishment (ED 99)			
12	Soldotna: Kalifornsky Beach Road	1,775,000		
13	MP 16.4 to 22.4 Rehabilitation			
14	and Safety Improvements (ED 8)			
15	Statewide Research Program	1,600,000		
16	(ED 99)			
17	St. Mary's: Airport Road	445,000		
18	Rehabilitation (ED 38)			
19	Statewide Western Alliance for	50,000		
20	Quality Transportation			
21	Construction Training (ED 99)			
22	Statewide Road Surfacing and	4,200,000		
23	Transfer (ED 99)			
24	Stevens Village: Sanitation Road	265,000		
25	(ED 36)			
26	Unalaska: East Point/Ballyhoo	909,700		
27	Road Rehabilitation Phase I			
28	(ED 40)			
29	Unalaska: East Point/Ballyhoo	305,000		
30	Road Rehabilitation, Phase II			
31	(ED 40)			
32	Unalaska South Channel Bridge	2,300,000		
33	Construction (ED 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
4	Urban Planning Program (ED 99)	1,755,000		
5	Venetie: Sanitation Road	275,000		
6	Construction (ED 36)			
7	Kenai: Kenai Peninsula Roads	3,500,000		
8	(ED 9)			

9 * Sec. 38. The following sets out the funding by agency for the appropriations made in sec. 37 of this Act.

10 **Department of Transportation/Public Facilities**

11	Federal Receipts		87,271,700	
12	General Fund Match		11,951,864	
13	*** Total Agency Funding ***		\$99,223,564	

14 The following summarizes the funding sources for the appropriations made in section 37 of this act.

15	Federal Receipts		87,271,700	
16	General Fund Match		11,951,864	
17	***** Total Budget *****		\$99,223,564	

18 (SEC. 39 OF THIS ACT BEGINS ON PAGE 71)

1 * **Sec. 39.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 40 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Transportation/Public Facilities *****		
8	*****	*****	
9	Trails and Recreational Access	22,175,799	2,002,449
10	for Alaska (TRAAK)		20,173,350
11	TRAAK State Match (ED 99)	2,002,449	
12	Anchorage: US Forest Service:	3,000,000	
13	Portage Valley Trail System		
14	Construction (ED 18)		
15	Bethel: Boardwalk Construction	730,000	
16	(ED 39)		
17	Central Region: Americans with	190,000	
18	Disabilities Act Pedestrian		
19	Facilities (ED 99)		
20	Central Region: Winter Trail	165,000	
21	Marking (ED 99)		
22	Church Road Bike Path Design and	77,350	
23	Construction (ED 25)		
24	Copper River Highway: MP 5.5 -	1,000,000	
25	Bridge/Pedestrian Walkway (ED 35)		
26	Edgerton Highway: Kenny Lake	125,000	
27	Multi-use Trail (ED 35)		
28	Fairbanks: 100 Mile Loop Multi-	145,000	
29	Use Trail (ED 29-34)		
30	Fairbanks: Chena Hot Springs	550,000	
31	Road: Chena River State		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Recreation Area (ED 33)			
4	Fairbanks: Chena River Bicycle	135,000		
5	Trail (ED 32)			
6	Fairbanks: Creamer's Refuge	380,000		
7	Phase I (ED 30)			
8	Fairbanks: McGrath Road Bike/	65,000		
9	Pedestrian Trail (ED 33)			
10	Juneau: Channel Drive Wayside	1,970,000		
11	Construction Transportation			
12	Enhancement (ED 4)			
13	Juneau: Glacier Highway: Eagle	1,655,000		
14	Beach State Recreation Area			
15	Trailhead and Wayside (ED 4)			
16	Kenai Spur Road Unity Trail	1,640,000		
17	Pedestrian/Bike Path (ED 9)			
18	Ketchikan: Lighting for Married	35,000		
19	Man's Trail (ED 1)			
20	Ketchikan: Totem Bight State	10,000		
21	Historical Park Scenic Wayside			
22	(ED 1)			
23	Kodiak: East Elementary School	295,000		
24	to Main Elementary School			
25	Separated Pathway (ED 6)			
26	Lower Yukon Trail Staking (ED 99)	300,000		
27	Naknek/King Salmon: Pathway	1,760,000		
28	Construction (ED 40)			
29	North Pole: Bike Trail	675,000		
30	Rehabilitation and Connections			
31	(ED 34)			
32	Northern Region: Americans with	750,000		
33	Disabilities Act Pedestrian			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3			
4	Facilities (ED 99)		
5	Parks Highway Pedestrian Bridges	2,385,000	
6	Construction (ED 26)		
7	Petersburg: Mitkof Highway	135,000	
8	Coastal Path (ED 2)		
9	Richardson Highway: MP 127 -	95,000	
10	Gulkana River Wayside (ED 36)		
11	Richardson Highway: MP 337	160,000	
12	Eieison Air Force Base Wayside		
13	(ED 34)		
14	Scenic Byways Grants (ED 99)	350,000	
15	Seward Highway: Bird Flats to	285,000	
16	Bird Point Pathway Construction		
17	(ED 18)		
18	Southeast Region: Scenic	285,000	
19	Viewshed (ED 99)		
20	Valdez Gold Rush Trail (ED 35)	130,000	
21	Wasilla-Bogard Road and Crusey	460,000	
22	Pathways (ED 26)		
23	Wasilla: Knik Goose Bay Road	145,000	
24	Pedestrian Path Construction		
25	(ED 28)		
26	Wrangell: Airport Loop Phase #1	91,000	
27	(ED 2)		

28 * Sec. 40. The following sets out the funding by agency for the appropriations made in sec. 39 of this Act.

29 Department of Transportation/Public Facilities

30	Federal Receipts	20,173,350
31	General Fund Match	2,002,449
32	*** Total Agency Funding ***	\$22,175,799

33 The following summarizes the funding sources for the appropriations made in section 39 of this act.

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Federal Receipts	20,173,350	Funds
4	General Fund Match	2,002,449	
5	***** Total Budget *****	\$22,175,799	

CS FOR SENATE BILL NO. 32(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making and
2 amending appropriations under art. IX, sec. 17(c), Constitution of the State of
3 Alaska, from the constitutional budget reserve fund; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1. ALASKA CLEAN WATER FUND.** The sum of \$9,649,500 is appropriated
7 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
8 the following sources:

9	General fund match	\$ 1,608,300
10	Federal receipts	8,041,200

11 * **Sec. 2. ALASKA DRINKING WATER FUND.** The sum of \$8,956,600 is appropriated
12 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
13 from the following sources:

14	General fund match	\$ 1,492,800
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FRONT #15
cont page 8
line 25

1 Federal receipts 7,463,800

2 * Sec. 3. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
3 sum of \$18,000,000 from the available unrestricted cash in the Alaska Industrial Development
4 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the
5 general fund as directed by the Alaska Industrial Development and Export Authority. The
6 transferred money shall be deposited in the general fund when received during fiscal year
7 1999.

8 * Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
9 \$13,150,000 is appropriated from corporate receipts of the Alaska Housing Finance
10 Corporation to the municipal capital project matching grant fund (AS 37.06.010(b)) in the
11 Department of Administration to provide grants to municipalities under the municipal capital
12 project matching grant program.

13 (b) The sum of \$1,850,000 is appropriated from corporate receipts of the Alaska
14 Housing Finance Corporation to the unincorporated community capital project matching grant
15 fund (AS 37.06.020(b)) in the Department of Community and Regional Affairs to provide
16 grants to unincorporated communities under the unincorporated community capital project
17 matching grant program.

18 (c) An amount equal to the interest earned on money in the individual grant accounts
19 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
20 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
21 general fund to the respective funds. The interest is calculated using the average percentage
22 interest rate received by other accounts in the state's general investment fund that received
23 interest during fiscal year 1999. The appropriations made by this subsection are allocated pro
24 rata to each individual grant account based on the balance of the account on the close of
25 business on June 30, 1999.

26 * Sec. 5. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a)
27 Subject to the conditions set out in (b) of this section, the sum of \$1,463,819 is appropriated
28 from the appropriate individual grant accounts in the municipal capital project matching grant
29 fund (AS 37.06.010) to the Department of Administration for payment as grants under
30 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

31 Akhiok Community facilities and equipment \$ 30,899

FRONT#2

1	Akiak	Community facilities and equipment	53,384
2	Aleknagik	Community facilities and equipment	25,369
3	Anaktuvuk Pass	Community facilities and equipment	25,000
4	Atqasuk	Community facilities and equipment	114,544
5	Bristol Bay Borough	Community facilities and equipment	32,001
6	Chevak	Community facilities and equipment	25,000
7	Clark's Point	Community facilities and equipment	50,501
8	Eek	Community facilities and equipment	104,744
9	Egegik	Community facilities and equipment	25,000
10	Fort Yukon	Community facilities and equipment	25,000
11	Goodnews Bay	Community facilities and equipment	30,743
12	Grayling	Community facilities and equipment	25,000
13	Hooper Bay	Community facilities and equipment	62,484
14	Hughes	Community facilities and equipment	25,000
15	Hydaburg	Community facilities and equipment	25,000
16	Kasaan	Community facilities and equipment	26,881
17	Mekoryuk	Community facilities and equipment	26,979
18	Newhalen	Community facilities and equipment	25,301
19	Nondalton	Community facilities and equipment	31,539
20	North Slope Borough	Community facilities and equipment	123,122
21	Nuiqsut	Community facilities and equipment	134,851
22	Nunapitchuk	Community facilities and equipment	25,000
23	Palmer	Community facilities and equipment	106,006
24	Pilot Station	Community facilities and equipment	28,399
25	Platinum	Community facilities and equipment	30,331
26	Quinhagak	Community facilities and equipment	25,000
27	Shageluk	Community facilities and equipment	30,010
28	Shaktoolik	Community facilities and equipment	50,000
29	Tenakee Springs	Community facilities and equipment	25,085
30	Upper Kalskag	Community facilities and equipment	70,646

31 (b) The appropriations made by (a) of this section are made contingent on the grantee

VI#1
deleted
Mountain
Village

1 complying before July 1, 2000, with the requirements, other than deadlines, set out in
2 AS 37.06.

3 * **Sec. 6. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED**
4 **COMMUNITIES.** (a) Subject to the conditions set out in (b) of this section, the sum of
5 \$1,011,668 is appropriated from the appropriate individual grant accounts in the
6 unincorporated community capital project matching grant fund (AS 37.06.020) to the
7 Department of Community and Regional Affairs for payment as grants under AS 37.06.020
8 to the following unincorporated communities in the amounts and for the purposes stated:

9	Arctic Village	Community facilities and equipment	\$ 24,967
10	Atmautluak	Community facilities and equipment	25,039
11	Central	Community facilities and equipment	82,920
12	Chenega	Community facilities and equipment	25,045
13	Circle Village	Community facilities and equipment	25,128
14	Deltana	Community facilities and equipment	25,680
15	Dot Lake Village	Community facilities and equipment	28,939
16	Eagle Village	Community facilities and equipment	79,935
17	Gakona	Community facilities and equipment	110,866
18	Healy Lake	Community facilities and equipment	25,156
19	Klukwan	Community facilities and equipment	25,023
20	McCarthy	Community facilities and equipment	51,678
21	Northway	Community facilities and equipment	25,365
22	Oscarville	Community facilities and equipment	25,291
23	Paxson	Community facilities and equipment	29,843
24	Point Baker	Community facilities and equipment	25,023
25	Port Protection	Community facilities and equipment	25,023
26	Rampart	Community facilities and equipment	25,529
27	Slana League	Community facilities and equipment	25,023
28	Stony River	Community facilities and equipment	83,003
29	Tanacross	Community facilities and equipment	27,259
30	Tuntutuliak	Community facilities and equipment	25,309
31	Tolsona	Community facilities and equipment	61,670

1	Tununak	Community facilities and equipment	25,411
2	Twin Hills	Community facilities and equipment	25,045
3	Venetie	Community facilities and equipment	27,475
4	Wiseman	Community facilities and equipment	25,023

5 (b) The appropriations made by (a) of this section are made contingent on the grantee
6 complying before July 1, 2000, with the requirements, other than deadlines, set out in
7 AS 37.06.

8 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal or other program
9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
10 appropriated conditioned upon compliance with the program review provisions of
11 AS 37.07.080(h).

12 * **Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
13 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
14 on June 30, 1999, is appropriated to the Department of Community and Regional Affairs for
15 the electrical emergencies program.

16 * **Sec. 9. KODIAK LAUNCH COMPLEX.** (a) Subject to (b) of this section, the balance
17 of the earnings reserve of the Alaska science and technology endowment (AS 37.17.020(a)),
18 not to exceed \$6,000,000, is appropriated from the earnings reserve to the Alaska Science and
19 Technology Foundation for payment as a grant under AS 37.17.090(k)(1) to the Alaska
20 Aerospace Development Corporation for completion of construction and the initial startup
21 costs of the Kodiak Launch Complex and for the commercialization of the facility.

22 (b) The appropriation made by (a) of this section is contingent on

23 (1) enactment in 1999 of an amendment of AS 37.17.090(k) to permit a grant
24 of \$6,000,000; and

25 (2) approval of the board of directors of the Alaska Science and Technology
26 Foundation.

27 * **Sec. 10. FISH AND GAME FUND.** That portion of the revenue derived from the sale
28 of crewmember fishing licenses during the fiscal year ending June 30, 2000, that is not
29 appropriated for payment of compensation to agents under AS 16.05.470 and that is not
30 deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish and game
31 fund (AS 16.05.100).

1 * **Sec. 11. FISH AND GAME FUNDING SOURCE.** The source of the "other funds"
 2 funding source for the appropriation made by sec. 31, ch. 137, SLA 1998, page 32, line 20
 3 (Administration and Support - \$6,088,500) is amended to delete \$60,000 from Interagency
 4 receipts and to add \$60,000 from federal receipts.

FRONT#5

5 * **Sec. 12. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and
 6 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal
 7 of public school lands - \$432,525) is reappropriated for the fiscal year ending June 30, 2000,
 8 to the Department of Natural Resources for an appraisal of public school lands to determine
 9 the fair market value of the public school trust land where the land was redesignated as
 10 general grant land in 1978.

FRONT#5

11 * **Sec. 13. GRANT TO ARCTIC POWER.** The sum of \$250,000 is appropriated from
 12 the general fund to the Department of Community and Regional Affairs for payment as a grant
 13 under AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of the
 14 Arctic National Wildlife Refuge for oil and gas exploration and development.

FRONT#6

15 * **Sec. 14. KETCHIKAN TREATMENT FACILITY.** The sum of \$200,000 is appropriated
 16 from statutory designated program receipts to the Department of Health and Social Services
 17 for construction of a regional youth/residential diagnostic treatment facility in Ketchikan.

FRONT#9

18 * **Sec. 15. PIONEERS' HOMES AND DCRA.** Section 6(f), ch. 2, SLA 1999, is amended
 19 to read:

20 (f) The unexpended and unobligated corporate receipts balances of the
 21 appropriations made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal
 22 competitive grants/public housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994,
 23 page 7, line 32 (federal competitive grants - \$4,953,000) **are reappropriated to the**
 24 **Department of Administration for boiler system replacement at the Fairbanks**
 25 **Pioneers' Home. The** [, AND THE] unexpended and unobligated corporate receipts
 26 balance, not to exceed **\$588,664** [\$676,834], of the appropriation made in sec. 10,
 27 ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) **is** [ARE]
 28 reappropriated to the Department of Administration for boiler system replacement at
 29 the Fairbanks Pioneers' Home. **The unexpended and unobligated corporate receipts**
 30 **balance, after the reappropriation of up to \$588,664 for boiler system replacement**
 31 **made by this section, of the appropriation made in sec. 10, ch. 4, FSSLA 1994,**

1 page 7, line 34 (other competitive grants - \$1,300,000) is reappropriated to the
 2 Department of Community and Regional Affairs for state match of federal funds
 3 from the United States Department of Commerce.

4 * Sec. 16. The sum of \$566,000 is appropriated from interagency receipts of the
 5 Department of Environmental Conservation from federal nonpoint source pollution funds to
 6 the following departments for operating costs for the fiscal year ending June 30, 2000, in the
 7 amounts and for the purposes stated:

8 DEPARTMENT AND PURPOSE	9 APPROPRIATION AMOUNT
10 Department of Natural Resources, 11 division of forestry, for monitoring 12 the Forest Practices Act	13 \$121,000
14 Department of Fish and Game, habitat 15 division, for monitoring Best Management 16 Practices in cooperation with the division 17 of forestry in the Department of Natural 18 Resources	19 284,000
20 Department of Natural Resources, division of 21 forestry, for Tanana River dynamics	22 66,000
23 Department of Fish and Game, habitat division, 24 for identification of fish utilization areas of the 25 Tanana River in cooperation with the division 26 of forestry in the Department of Natural Resources	27 40,000
28 Department of Fish and Game, habitat division, 29 Best Management Practices for road and 30 stream crossings in the Tongass National 31 Forest.	55,000

32 * Sec. 17. HOPE COMMUNITY RESOURCES. The sum of \$25,000 is appropriated from
 33 the general fund to the Department of Health and Social Services for payment as a grant under
 34 AS 37.05.316 to Hope Community Resources for a fire suppression sprinkler system.

35 * Sec. 18. ALASKA CENTER FOR THE BLIND. The sum of \$34,500 is appropriated
 36 from the general fund to the Department of Health and Social Services for payment as a grant

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FRONT#3

FRONT#10

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under AS 37.05.316 to the Alaska Center for the Blind for a fire suppression sprinkler system.

* Sec. 19. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds that

(1) as a result of the judgment entered by the United States District Court in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";

(2) the money received by the state in restitution is held in the "Exxon Valdez oil spill restoration fund," established by the Department of Revenue, to implement the judgment; and

(3) the appropriation in (b) of this section is made in order to achieve the purposes in the court's restitution order.

(b) The sum of \$215,000 is appropriated from the income accrued during the fiscal year ending June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this section to the Department of Environmental Conservation for the Cordova Mile 17 landfill construction.

* Sec. 20. DEPARTMENT OF ADMINISTRATION. The sum of \$288,000 is appropriated from the general fund to the Department of Administration in the following amounts and for the following programs for increased operating costs for the fiscal year ending June 30, 1999:

PROGRAM	APPROPRIATION AMOUNT
Alaska Oil and Gas Conservation Commission	\$ 188,000
Longevity bonus grant program	100,000

* Sec. 21. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Section 42(b), ch. 139, SLA 1998, as amended by sec. 22, ch. 2, SLA 1999, is amended to read:

(b) If the unrestricted state revenue available for appropriation in fiscal year 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999, the amount necessary to balance revenue and general fund appropriations, not to exceed \$1,100,000,000 [\$900,000,001], is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

FRONT#10

FRONT#11

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FRONT#27
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Pg 1

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1 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is
 2 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount
 3 necessary to balance revenue and general fund appropriations, not to exceed \$1,007,000,000,
 4 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
 5 of the State of Alaska).

FRONT #15

6 * **Sec. 22.** (a) Section 53 ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998,
 7 is amended to read:

FRONT #16

8 Sec. 53. AMERICAN RED CROSS GRANT' LAPSE EXTENSION. That
 9 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
 10 (Department of Military and Veterans' Affairs for disaster planning and control -
 11 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
 12 lapses into the funds from which appropriated on June 30, 2000 [1999].

13 (b) Section 8, ch. 139, SLA 1998, is amended to read:

14 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
 15 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page
 16 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
 17 control - \$3,341,600) that was awarded by the department as a grant to the American
 18 Red Cross lapses into the funds from which appropriated on June 30, 2000 [1999].

19 * **Sec. 23.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
 20 the general fund to the following departments to pay miscellaneous claims and stale-dated
 21 warrants for the fiscal year ending June 30, 1999:

FRONT #17

DEPARTMENT	APPROPRIATION
Administration	\$ 2,423.29
Fish and Game	1,952.90
Law	1,189.20

22
 23
 24
 25
 26 * **Sec. 24.** EXPENSES RELATED TO THE BP AMOCO-ARCO MERGER. (a) The sum
 27 of \$100,000 is appropriated from the general fund to the Department of Law for costs
 28 associated with the proposed BP Amoco - ARCO merger for the fiscal years ending June 30,
 29 1999, and June 30, 2000.

FRONT #18

30 (b) The sum of \$100,000 is appropriated from the general fund to the Alaska
 31 Legislative Council for costs associated with the proposed BP Amoco - ARCO merger for the

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1 fiscal years ending June 30, 1999, and June 30, 2000.

2 * **Sec. 25. DEPARTMENT OF LAW SUBMERGED LANDS LITIGATION.** The sum of
3 \$30,000 is appropriated from the general fund to the Department of Law for the costs of the
4 Glacier Bay/Tongass submerged lands quiet title litigation for the fiscal year ending June 30,
5 1999.

6 * **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS FOR FISCAL YEAR 1999**
7 **CAPITAL BUDGET.** Federal or other program receipts as defined in AS 37.05.146 that
8 exceed the amounts appropriated by ch. 139, SLA 1998, are appropriated conditioned upon
9 compliance with the program review provisions of AS 37.07.080(h).

10 * **Sec. 27. DOT/PF.** (a) If sec. 35 of this Act has not taken effect under sec. 31(b) of this
11 Act before July 1, 2000, sec. 35 of this Act is repealed on July 1, 2000.

12 (b) If sec. 37 of this Act has not taken effect under sec. 31(c) before July 1, 2000,
13 sec. 37 of this Act is repealed on July 1, 2000.

14 (c) If sec. 39 of this Act has not taken effect under sec. 31(d) before July 1, 2000,
15 sec. 39 of this Act is repealed on July 1, 2000.

16 * **Sec. 28. LAPSE PROVISIONS.** (a) The appropriations made by secs. 1, 2, 4, and 10
17 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

18 (b) The appropriations made by secs. 8, 9, 13 - 15, and 17 - 19, are for capital
19 projects and lapse under AS 37.25.020.

20 * **Sec. 29. CBR VOTING NOTICE.** The appropriations made and amended by sec. 21 of
21 this Act are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

22 * **Sec. 30. RETROACTIVITY.** Section 26 of this Act is retroactive to July 1, 1998.

23 * **Sec. 31. EFFECTIVE DATES.** (a) Sections 11, 12, 15, 20, 21(a), 22 - 26 and 34 - 36
24 of this Act take effect immediately under AS 01.10.070(c).

25 (b) Section 35 of this Act takes effect on the day after the AMATS policy committee
26 authorizes the commissioner of transportation and public facilities to publish public notice of
27 a proposal to amend the Statewide Transportation Improvement Plan to incorporate all the
28 projects included in sec. 35 of this Act. The commissioner of transportation and public
29 facilities shall immediately notify the lieutenant governor and the revisor of statutes when the
30 notice is published.

31 (c) Section 37 of this Act takes effect on the day after the commissioner of

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1 transportation and public facilities publishes public notice of a proposal to amend the
 2 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 37 of
 3 this Act. The commissioner of transportation and public facilities shall immediately notify the
 4 lieutenant governor and the revisor of statutes when the notice is published.

5 (d) Section 39 of this Act takes effect on the day after the commissioner of
 6 transportation and public facilities publishes public notice of a proposal to amend the
 7 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 39 of
 8 this Act. The commissioner of transportation and public facilities shall immediately notify the
 9 lieutenant governor and the revisor of statutes when the notice is published.

10 * Sec. 32. Except as provided in sec. 31, this Act takes effect July 1, 1999.

11 (SECTION 33 OF THIS ACT BEGINS ON PAGE 12)

FRONT #15

SCHEDULE

To: Senate Finance Committee Members

From: Senator John Torgerson
Co-chair

Senator Sean Parnell
Co-chair

Date: May 3, 1999

Subject: Capital Budget Schedule

I intend to proceed with the following schedule for the continued development of the FY 00 Capital Budget:

Tuesday, May 4 9:00 a.m. Committee Substitute is presented for adoption by the Senate Finance committee.

Wednesday, May 5 9:00 a.m. Mental Health Capital Projects, Senate Finance (SB 31)

Departments present impact of committee substitute (see attached schedule).

1:30 p.m. Continue department impact presentations

6:00 p.m. Statewide Teleconference

Thursday, May 6 3:00 p.m. Amendments due

Friday, May 7 9:00 a.m. Amendments offered in committee

1:30 p.m. Amendments continued
Pass budget from committee

cc: Senate President Drue Pearce
Representative Gene Therriault
Senate Secretary
Senate Finance Secretary

Department Impact Presentations

Commissioners are asked to present their impact statements orally and in writing to the committee. If a department's oral presentation is anticipated to take more than 15 minutes, please notify Llewellyn (3710) on Tuesday.

9:00 a.m. -11 a.m.

Mental Health Capital Budget
Fish & Game
Corrections
Public Safety
Health & Social Services
AHFC
Court System
Governor

1:30 p.m.

Community & Regional Affairs
Natural Resources
Education
Revenue
University
Administration
Commerce
Environmental Conservation
Labor (*100% funded*)
Military & Veterans Affairs (*100% funded*)

3:30 p.m. – 4:00 p.m.

Budget review and impact presentation
Transportation & Public Facilities

6:00 p.m.

Statewide hearing – Capital Budget CS

CS FOR SB32
CAPITAL
BUDGET

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	Move CS from
Motion	Committee as amended
<u>Motion by</u>	Parnell
<u>Objection</u>	
<u>Objection by</u>	Adams
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	N
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 8
Nay	0 1
Absent	0
<u>MOTION</u>	Pass

1 sum of \$18,000,000 from the available unrestricted cash in the Alaska Industrial Development
 2 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the
 3 general fund as directed by the Alaska Industrial Development and Export Authority. The
 4 transferred money shall be deposited in the general fund when received during fiscal year
 5 1999.

6 * **Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
 7 \$13,150,000 is appropriated from the general fund to the municipal capital project matching
 8 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to
 9 municipalities under the municipal capital project matching grant program.

10 (b) The sum of \$1,850,000 is appropriated from the general fund to the unincorporated
 11 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
 12 Community and Regional Affairs to provide grants to unincorporated communities under the
 13 unincorporated community capital project matching grant program.

14 (c) An amount equal to the interest earned on money in the individual grant accounts
 15 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
 16 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
 17 general fund to the respective funds. The interest is calculated using the average percentage
 18 interest rate received by other accounts in the state's general investment fund that received
 19 interest during fiscal year 1999. The appropriations made by this subsection are allocated pro
 20 rata to each individual grant account based on the balance of the account on the close of
 21 business on June 30, 1999.

22 * **Sec. 5. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES.** (a)
 23 Subject to the conditions set out in (b) of this section, the sum of \$1,463,819 is appropriated
 24 from the appropriate individual grant accounts in the municipal capital project matching grant
 25 fund (AS 37.06.010) to the Department of Administration for payment as grants under
 26 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

27	Akhiok	Community facilities and equipment	\$ 30,899
28	Akiak	Community facilities and equipment	53,384
29	Aleknagik	Community facilities and equipment	25,369
30	Anaktuvuk Pass	Community facilities and equipment	25,000
31	Atkasuk	Community facilities and equipment	114,544

1	Bristol Bay Borough	Community facilities and equipment	32,001
2	Chevak	Community facilities and equipment	25,000
3	Clark's Point	Community facilities and equipment	50,501
4	Eek	Community facilities and equipment	104,744
5	Egegik	Community facilities and equipment	25,000
6	Fort Yukon	Community facilities and equipment	25,000
7	Goodnews Bay	Community facilities and equipment	30,743
8	Grayling	Community facilities and equipment	25,000
9	Hooper Bay	Community facilities and equipment	62,484
10	Hughes	Community facilities and equipment	25,000
11	Hydaburg	Community facilities and equipment	25,000
12	Kasaan	Community facilities and equipment	26,881
13	Mekoryuk	Community facilities and equipment	26,979
14	Mountain Village	Community facilities and equipment	25,000
15	Newhalen	Community facilities and equipment	25,301
16	Nondalton	Community facilities and equipment	31,539
17	North Slope Borough	Community facilities and equipment	123,122
18	Nuiqsut	Community facilities and equipment	134,851
19	Nunapitchuk	Community facilities and equipment	25,000
20	Palmer	Community facilities and equipment	106,006
21	Pilot Station	Community facilities and equipment	28,399
22	Platinum	Community facilities and equipment	30,331
23	Quinhagak	Community facilities and equipment	25,000
24	Shageluk	Community facilities and equipment	30,010
25	Shaktoolik	Community facilities and equipment	50,000
26	Tenakee Springs	Community facilities and equipment	25,085
27	Upper Kalskag	Community facilities and equipment	70,646

28 (b) The appropriations made by (a) of this section are made contingent on the grantee
 29 complying before July 1, 2000, with the requirements, other than deadlines, set out in
 30 AS 37.06.

31 * **Sec. 6. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED**

1 COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of
 2 \$1,011,668 is appropriated from the appropriate individual grant accounts in the
 3 unincorporated community capital project matching grant fund (AS 37.06.020) to the
 4 Department of Community and Regional Affairs for payment as grants under AS 37.06.020
 5 to the following unincorporated communities in the amounts and for the purposes stated:

6	Arctic Village	Community facilities and equipment	\$ 24,967
7	Atmautluak	Community facilities and equipment	25,039
8	Central	Community facilities and equipment	82,920
9	Chenega	Community facilities and equipment	25,045
10	Circle Village	Community facilities and equipment	25,128
11	Deltana	Community facilities and equipment	25,680
12	Dot Lake Village	Community facilities and equipment	28,939
13	Eagle Village	Community facilities and equipment	79,935
14	Gakona	Community facilities and equipment	110,866
15	Healy Lake	Community facilities and equipment	25,156
16	Klukwan	Community facilities and equipment	25,023
17	McCarthy	Community facilities and equipment	51,678
18	Northway	Community facilities and equipment	25,365
19	Oscarville	Community facilities and equipment	25,291
20	Paxson	Community facilities and equipment	29,843
21	Point Baker	Community facilities and equipment	25,023
22	Port Protection	Community facilities and equipment	25,023
23	Rampart	Community facilities and equipment	25,529
24	Slana League	Community facilities and equipment	25,023
25	Stony River	Community facilities and equipment	83,003
26	Tanacross	Community facilities and equipment	27,259
27	Tuntutuliak	Community facilities and equipment	25,309
28	Tolsona	Community facilities and equipment	61,670
29	Tununak	Community facilities and equipment	25,411
30	Twir Hills	Community facilities and equipment	25,045
31	Venetie	Community facilities and equipment	27,475

1 Wiseman Community facilities and equipment 25,023

2 (b) The appropriations made by (a) of this section are made contingent on the grantee
3 complying before July 1, 2000, with the requirements, other than deadlines, set out in
4 AS 37.06.

5 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal or other program
6 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
7 appropriated conditioned upon compliance with the program review provisions of
8 AS 37.07.080(h).

9 * **Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
10 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
11 on June 30, 1999, is appropriated to the Department of Community and Regional Affairs for
12 the electrical emergencies program.

13 * **Sec. 9. KODIAK LAUNCH COMPLEX.** (a) Subject to (b) of this section, the balance
14 of the earnings reserve of the Alaska science and technology endowment (AS 37.17.020(a)),
15 not to exceed \$6,000,000, is appropriated from the earnings reserve to the Alaska Science and
16 Technology Foundation for payment as a grant under AS 37.17.090(k)(1) to the Alaska
17 Aerospace Development Corporation for completion of construction and the initial startup
18 costs of the Kodiak Launch Complex and for the commercialization of the facility.

19 (b) The appropriation made by (a) of this section is contingent on

20 (1) enactment in 1999 of an amendment of AS 37.17.090(k) to permit a grant
21 of \$6,000,000; and

22 (2) approval of the board of directors of the Alaska Science and Technology
23 Foundation.

24 * **Sec. 10. FISH AND GAME FUND.** That portion of the revenue derived from the sale
25 of crewmember fishing licenses during the fiscal year ending June 30, 2000, that is not
26 appropriated for payment of compensation to agents under AS 16.05.470 and that is not
27 deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish and game
28 fund (AS 16.05.100).

29 * **Sec. 11. AMENDING APPROPRIATIONS AND MAKING REAPPROPRIATIONS.** _____
30

31 * **Sec. 12. LAPSE PROVISIONS.** (a) The appropriations made by secs. 1, 2, 4, and 10

1 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

2 (b) The appropriation made by secs. 8 and 9 of this Act are for capital projects and
3 lapse under AS 37.25.020.

4 * Sec. 13. This Act takes effect July 1, 1999.

5 (SECTION 14 OF THIS ACT BEGINS ON PAGE 7)

1 * **Sec. 14.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 15 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9 License Plates and Drivers	200,000	200,000	
10 License Manuals (ED 99)			
11 Pioneers' Homes Health and	144,000	144,000	
12 Safety Repairs (ED 99)			
	*****	*****	
	***** Department of Commerce and Economic Development *****		
	*****	*****	
16 Kodiak Launch Complex (ED 6)	5,000,000		5,000,000
17 Salmon Marketing Trade	5,000,000		5,000,000
18 Adjustment Assistance (ED 99)			
	*****	*****	
	***** Department of Community & Regional Affairs *****		
	*****	*****	
22 Bulk Fuel Storage Facility	1,600,000		1,600,000
23 Upgrades (ED 99)			
24 Head Start Health and Safety	200,000	200,000	
25 Repairs (ED 99)			
26 U.S. Forest Service Mini-Grants	200,000		200,000
27 (ED 99)			
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Criminal Justice Information	1,000,000		1,000,000
4	System (OBSCIS) Replacement			
5	(ED 99)			
6	Data Technical Support (ED 3-4)	300,000		300,000
7	Equipment Replacement (ED 99)	125,000	125,000	
8	Maintenance, Renovation, Repair,	450,000	450,000	
9	Renewal and Replacement (ED 99)			
10	*****	*****		
11	***** Department of Education *****			
12	*****	*****		
13	Alaska Commission on	64,500		64,500
14	Postsecondary Education -			
15	Equipment Replacement (ED 3-4)			
16	Home Modifications for	50,000	50,000	
17	Individuals with Disabilities			
18	(ED 99)			
19	Library - Repair Archives	90,000	90,000	
20	Building Foundation (ED 3-4)			
21	*****	*****		
22	***** Department of Environmental Conservation *****			
23	*****	*****		
24	Fine Particulate Monitoring	494,500		494,500
25	(ED 99)			
26	Kodiak Island Borough Waste	743,000		743,000
27	Management Implementation (ED 6)			
28	Statewide Contaminated Cleanup	5,000,000		5,000,000
29	(ED 99)			
30	Village Safe Water Project	1,750,050		1,750,050
31	Administration (ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	It is the intent of the legislature that the department use the \$112,650 unexpended balances of prior year			
4	village safe water project administration appropriations to fully fund the \$1,862,700 requested for FY2000			
5	project administration.			
6	Upgrade, Closure or Replacement	5,000,000		5,000,000
7	of Private Underground Storage			
8	Tanks (ED 99)			
9	Upgrade, Closure or Replacement	2,500,000		2,500,000
10	of State-Owned Underground			
11	Storage Tanks (ED 99)			
12	Upgrade of State-Owned	1,200,000		1,200,000
13	Aboveground Storage Tanks (ED 99)			
14	Village Safe Water Feasibility	4,148,049		4,148,049
15	Study Grants			
16	Regional Master Plans (ED 99)	719,049		
17	Arctic Village Septage and	50,000		
18	Landfill Feasibility Study			
19	(ED 36)			
20	Atka Sanitation Improvement	155,000		
21	Study (ED 40)			
22	Atmautluak Sanitation Facilities	150,000		
23	Master Plan (ED 39)			
24	Chalkyitsik Water and Sewer	50,000		
25	Study (ED 36)			
26	Chitina Master Sanitation	125,000		
27	Utility Plan (ED 36)			
28	Chuathbaluk Master Utility Plan	125,000		
29	(ED 36)			
30	Crooked Creek Johnny John Sr.	75,000		
31	School Sewer System Feasibility			
32	Study (ED 36)			
33	Crooked Creek Master Plan (ED 36)	175,000		

1 2		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Eagle Village Planning and	75,000			
4	Feasibility Study for Community				
5	Sanitation Facilities (ED 36)				
6	Evansville Sanitation	85,000			
7	Feasibility Study (ED 36)				
8	Gambell Water Feasibility Study	500,000			
9	(ED 38)				
10	Gulkana Village Master Plan	150,000			
11	(ED 36)				
12	Healy Lake Water, Sewer and	100,000			
13	Solid Waste Master Plan (ED 36)				
14	Ivanof Bay Septage and Landfill	109,100			
15	Study and Preliminary Design				
16	(ED 40)				
17	Ketchikan Gateway Borough Water	95,000			
18	and Sewer Services Feasibility				
19	Study (ED 1)				
20	Lowell Point Study and	75,000			
21	Preliminary Design of Water and				
22	Wastewater (ED 8)				
23	Lower Kalskag Water and Sewer	150,000			
24	System Plan and Evaluation				
25	(ED 36)				
26	Kasigluk Akula School Sewer	36,700			
27	Disposal Feasibility Study				
28	(ED 39)				
29	Kipnuk School Utility Master	78,700			
30	Plan (ED 39)				
31	McGrath Water and Sewer Master	192,500			
32	Plan (ED 36)				
33	Naukati Sewer and Water Study	50,000			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 5)			
4	Newtok Sanitation Facilities	275,000		
5	Plan and Demonstration Project			
6	(ED 38)			
7	Old Harbor Sanitation	100,000		
8	Improvements Feasibility Study			
9	(ED 6)			
10	Old Minto Sanitation Facilities	100,000		
11	Master Plan Survey (ED 36)			
12	Ruby Feasibility Study and	150,000		
13	Preliminary Design of Water and			
14	Sewer System (ED 36)			
15	Saint Mary's Sewage Lagoon and	152,000		
16	Landfill Planning (ED 38)			
17	Togiak Comprehensive Study of	50,000		
18	Sewer Treatment Lagoon Upgrade			
19	(ED 39)			
20	Village Safe Water Grants	31,097,600	10,365,868	20,731,732
21	Matched by Federal EPA			
22	Anchor Point Water System	1,200,000		
23	Expansion Project (ED 7)			
24	Bethel Water and Wastewater	3,000,000		
25	Improvements, Phase II (ED 39)			
26	Chignik Water and Sewer System	1,680,000		
27	Improvements (ED 40)			
28	Deering Water Treatment Plant	1,340,000		
29	with Washeteria (ED 37)			
30	Eek Water and Sewer (ED 39)	1,369,000		
31	Egegik Water and Sewer	1,236,000		
32	Improvement Project, Phase II			
33	(ED 40)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Elim Water Source and	1,004,000		
4	Transmission Line (ED 38)			
5	Kongiganak Washeteria	1,300,000		
6	Construction, Phase IIB (ED 39)			
7	Napakiak Citywide Flush Tank and	1,249,100		
8	Haul and Washeteria Renovation			
9	(ED 39)			
10	Napaskiak Sanitation Facilities	1,000,000		
11	Improvement Project, Phase I			
12	(ED 39)			
13	Noorvik River Drive Water and	1,470,000		
14	Sewer Extension (ED 37)			
15	Nunapitchuk Water and Sanitation	950,000		
16	Improvements (ED 39)			
17	Perryville Water Project (ED 40)	200,000		
18	Pilot Point Septic Systems	1,350,000		
19	Rehabilitation, Well Water			
20	Treatment and Landfill			
21	Relocation (ED 40)			
22	Port Lions Water Dam Replacement	750,000		
23	(ED 6)			
24	Quinhagak Sanitation Facilities	1,950,000		
25	Improvement Program (ED 39)			
26	Sheldon Point Community Water	1,311,500		
27	and Sewer System, Phase I (ED 38)			
28	Shoup Street Service Area Water	1,865,000		
29	and Sewer Improvements (ED 1)			
30	Tanacross Water Facility	2,200,000		
31	Improvement (ED 36)			
32	Tatitlek Water Project (ED 35)	1,090,000		
33	Tununak Flush Tank and Haul	815,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	(ED 38)			
4	Voznesenka Water System (ED 7)	1,700,000		
5	Whittier Sewer System	1,068,000		
6	Improvements (ED 35)			
7	Village Safe Water Grants	6,644,925	1,930,010	4,714,915
8	Matched by Federal RDA			
9	Akiachak Water and Sewer	500,000		
10	Improvements (ED 39)			
11	Akiak Water and Sewer Project,	244,500		
12	Phase V (ED 39)			
13	Angoon Water Storage Tank,	195,500		
14	Septic Sludge Lagoon (ED 5)			
15	Anvik Water and Sewer Project	109,500		
16	(ED 36)			
17	Beaver Washeteria/Water	79,675		
18	Treatment Plant Upgrade (ED 36)			
19	Brevig Mission Water and Sewer	625,000		
20	Project, Phase III (ED 38)			
21	Chevak Water and Sewer Project,	850,000		
22	Final Phase (ED 38)			
23	Galena Water and Sewer Expansion	200,000		
24	(ED 36)			
25	Kaltag Solid Waste Site (ED 36)	57,500		
26	Kiana Water Treatment Plant	400,000		
27	Replacement (ED 37)			
28	Kivalina Water, Sewer and Solid	73,750		
29	Waste Project, Phase II (ED 37)			
30	Kobuk Water and Sewer	59,500		
31	Installation Project (ED 37)			
32	Metlakatla Sewer System Upgrades	343,750		
33	(ED 5)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Nanwalek Water Source	249,250		
4	Development, Treatment and			
5	Distribution System Upgrade			
6	(ED 7)			
7	Pilot Station Water and Sewer	337,750		
8	Project, Phase IV (ED 36)			
9	Port Graham Water Source	176,000		
10	Development, Treatment and			
11	Distribution System Upgrades			
12	(ED 7)			
13	Rampart Water and Sewer (ED 36)	112,500		
14	Savoonga Water and Sewer Project	590,750		
15	(ED 38)			
16	Selawik Water and Sewer Project,	875,000		
17	Phases II and III (ED 37)			
18	Tanana Sanitation Improvements,	500,000		
19	Phase II (ED 36)			
20	Unalakleet Water Storage Tank	65,000		
21	Rehabilitation and Water			
22	Treatment Plant Rehabilitation			
23	(ED 38)			
24	Municipal Matching Grants Program		18,164,200	8,364,900
25	Anchorage Allocation (ED 10-25)	1,500,000		
26	Cordova Mile 17 Landfill	1,960,000		
27	Construction (ED 35)			
28	Craig Wastewater Collection	618,000		
29	Upgrade Completion (ED 5)			
30	Dillingham Landfill, Phase III	1,387,900		
31	(ED 39)			
32	Haines FAA Road Water Tank	608,000		
33	Project (ED 5)			

		Appropriation	General	Other
		Items	Funds	Funds
		Allocations		
1				
2				
3	Homer East Trunk/Beluga Lift	441,000		
4	Station Upgrade (ED 7)			
5	Kake Alpine Lake Waterline	2,000,000		
6	Construction, Phase IV (ED 5)			
7	Ketchikan Wastewater Collection	140,000		
8	Analysis (ED 1)			
9	King Cove Delta Creek Water	600,000		
10	Supply Project (ED 40)			
11	King Salmon Sewer Project, Phase	611,900		
12	IIIB (ED 40)			
13	Klawock Solid Waste Incinerator	135,000		
14	Design (ED 5)			
15	Kodiak Monashka Bay Water and	186,300		
16	Sewer Design, Phase II (ED 6)			
17	Nome/NJUS Water and Sewer System	100,000		
18	Expansion (ED 38)			
19	Nome/NJUS Utilidor Replacement,	1,850,000		
20	Phase IV (ED 38)			
21	North Pole Water and Sewer	42,000		
22	System Analysis (ED 34)			
23	Palmer Sewer Refurbish (ED 27)	455,000		
24	Petersburg Scow Bay Water, Phase	1,722,000		
25	II (ED 2)			
26	Sand Point Sanitary Landfill,	1,058,700		
27	Phase III (ED 40)			
28	Seward Water Distribution System	24,800		
29	Analysis (ED 8)			
30	Sitka Sewer Feasibility Study	60,000		
31	(ED 2)			
32	Talkeetna Water and Sewer System	51,000		
33	Analysis (ED 26-28)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Unalaska Wastewater Treatment	63,400		
4	Plant Upgrade (ED 40)			
5	Wasilla Storm Water Treatment	1,264,300		
6	and Disposal System (ED 26)			
7	Wasilla Wastewater Treatment	300,000		
8	Plant, Phase 3A (ED 26)			
9	Wrangell Wastewater Treatment	38,500		
10	Plant Analysis (ED 2)			
11	Wrangell Zimovia Water and Sewer	946,400		
12	Extension, Phase IV (ED 2)			
13	*****		*****	
14	***** Department of Fish and Game *****			
15	*****		*****	
16	Anchorage Urban Fisheries Public	150,000		150,000
17	Access Development (ED 10-25)			
18	Kachemak Bay Research Reserve	1,385,700	85,700	1,300,000
19	Facilities and Operations (ED 7)			
20	Nearshore Fisheries Stock	1,200,000		1,200,000
21	Assessment and Research (ED 99)			
22	Port Graham Hatchery	750,000		750,000
23	Reconstruction (ED 7)			
24	Rabbit Creek Shooting Range -	150,000		150,000
25	Facility Upgrades (ED 10-25)			
26	Rabbit Creek Shooting Range -	100,000		100,000
27	Research/Planning/Design (ED 10-			
28	25)			
29	Recreational Boat Sewage Pumpout	500,000		500,000
30	Facility Development (ED 99)			
31	Sport Fishing and Recreational	2,700,000		2,700,000
32	Boating Public Access and			
33	Facility Development (ED 99)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Statewide Facilities Deferred	200,000	200,000	
4	Maintenance (ED 99)			
5	Transient Boat Moorage	500,000		500,000
6	Development (ED 99)			
7	Vessel and Aircraft Maintenance	100,000	100,000	
8	and Repair (ED 99)			
9	Western Alaska Salmon Disaster	7,000,000		7,000,000
10	(ED 39)			
11	*****	*****		
12	***** Office of the Governor *****			
13	*****	*****		
14	AccuVote System (ED 99)	310,900	310,900	
15	Americans with Disabilities Act	250,000	250,000	
16	Compliance Projects (ED 99)			
17	*****		*****	
18	***** Department of Health and Social Services *****			
19	*****		*****	
20	Anchorage Public Assistance "One	281,400	42,800	238,600
21	Stop" Job Center Office Re-			
22	Configuration (ED 10-25)			
23	Deferred Maintenance, Renewal,	475,000	375,000	100,000
24	Replacement and Equipment (ED 99)			
25	Fairbanks Youth Facility Fire	336,000	336,000	
26	Alarm Replacement (ED 29-34)			
27	Juvenile Offender Management	1,500,000		1,500,000
28	Information System (ED 99)			
29	State Medical Examiner Imaging	25,000	25,000	
30	Equipment (ED 99)			
31	*****	*****		
32	***** Department of Labor *****			
33	*****	*****		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment Replacement (ED 99)	455,600		455,600
4	Unemployment Insurance Tax	2,600,000		2,600,000
5	System Redesign (ED 99)			
6	Worksite Chemical Exposure	49,200	24,600	24,600
7	Analysis Equipment (ED 99)			
8	*****		*****	
9	***** Department of Military and Veterans Affairs *****			
10	*****		*****	
11	Air Guard Facility Maintenance	1,000,000	250,000	750,000
12	(ED 29-34)			
13	Army Guard Facilities Planning	1,500,000		1,500,000
14	and Construction (ED 99)			
15	Army Guard Facility Deferred	1,350,000	250,000	1,100,000
16	Maintenance and Scheduled			
17	Renewal and Replacement (ED 99)			
18	Federal Scout Armories (ED 99)	1,421,900		1,421,900
19	*****		*****	
20	***** Department of Natural Resources *****			
21	*****		*****	
22	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
23	Federal Program (ED 99)			
24	Agricultural Land Disposals	125,000		125,000
25	(ED 26-28)			
26	Airborne Geophysical and	250,000	250,000	
27	Geophysical Mineral Inventory			
28	(ED 99)			
29	Cooperative Forestry Pass-	500,000		500,000
30	Through Federal Grants (ED 99)			
31	Exxon Valdez Oil Spill Trustee	626,800		626,800
32	Council Small Acquisitions			
33	(ED 35)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Mt. McKinley Meat Plant	200,000		200,000
4	Processing Facility Wall Repair			
5	(ED 27)			
6	Oil and Gas Royalty Accounting	150,000	150,000	
7	System, Phases II and III (ED 99)			
8	National Historic Preservation	640,000		640,000
9	Fund and Federal Grants (ED 99)			
10	National Recreational Trails	650,000		650,000
11	Federal Program (ED 99)			
12	Recorder's Office Equipment and	250,000	250,000	
13	Completion of Aperture Card			
14	Filming (ED 99)			
15	Rika's Landing Erosion Control	1,175,000		1,175,000
16	(ED 35)			
17	Snowmobile Trails Development	120,000	120,000	
18	(ED 99)			
19	State Park Emergency Repairs	200,000	200,000	
20	(ED 99)			
21		*****	*****	
22		***** Department of Public Safety *****		
23		*****	*****	
24	Aircraft and Vessel Repair and	500,000	500,000	
25	Maintenance (ED 99)			
26	Alaska Public Safety Information	1,389,000	139,000	1,250,000
27	Network - Upgrade (ED 99)			
28	Blood Alcohol Test Equipment	50,000	50,000	
29	(ED 99)			
30	Breath Alcohol Equipment	139,500	41,850	97,650
31	Replacement (ED 99)			
32	Fish and Wildlife Protection -	125,000	125,000	
33	Statewide Equipment (ED 99)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Trooper Law Enforcement	175,000	175,000	
4	Equipment (ED 99)			
5		*****	*****	
6		***** Department of Revenue *****		
7		*****	*****	
8	Child Support Distribution and	1,700,000	340,000	1,360,000
9	Disbursement System (ED 10-25)			
10	Child Support Personal Computer	70,000	23,800	46,200
11	Replacement (ED 10-2)			
12	Permanent Fund Management	400,000		400,000
13	Information System Consolidated			
14	Reporting and Data Warehouse			
15	(ED 3-4)			
16	Permanent Fund Power and	355,000		355,000
17	Environmental Systems			
18	Replacement and Upgrade (ED 3-4)			
19	Alaska Housing Finance			
20	Corporation Projects			
21	AHFC Competitive Grants for	1,000,000		1,000,000
22	Public Housing (ED 99)			
23	AHFC Federal and Other	2,750,000		2,750,000
24	Competitive Grants (ED 99)			
25	AHFC Housing and Urban	2,800,000		2,800,000
26	Development Comprehensive Grant			
27	Program (ED 99)			
28	AHFC Housing and Urban	3,750,000		3,750,000
29	Development Federal HOME Grant			
30	(ED 99)			
31	AHFC Low Income Weatherization	2,400,000		2,400,000
32	(ED 99)			
33	AHFC Public Housing	303,000		303,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Environmental Cleanup and			
4	Abatement (ED 2)			
5	AHFC Senior and Statewide	2,250,000		2,250,000
6	Deferred Maintenance and			
7	Renovation (ED 99)			
8	*****		*****	
9	***** Department of Transportation/Public Facilities *****			
10	*****		*****	
11	Airport Deferred Maintenance	900,000	900,000	
12	(ED 99)			
13	Alaska Marine Highway System	4,390,600	4,390,600	
14	Overhaul, Rehabilitation, and			
15	Mandatory Training (ED 99)			
16	Emergency and Non-Routine	1,000,000	1,000,000	
17	Repairs (ED 99)			
18	Facilities Deferred Maintenance	1,028,000	1,028,000	
19	and Critical Repairs (ED 99)			
20	Harbor Deferred Maintenance	1,000,000	1,000,000	
21	(ED 99)			
22	Highway Deferred Maintenance	1,000,000	1,000,000	
23	(ED 99)			
24	Relocate and Consolidate Marine	1,500,000		1,500,000
25	Highway System Operations (ED 3-			
26	4)			
27	Corps of Engineers Harbor Program			
28	Program Formulation (ED 99)	100,000	100,000	
29	Akutan Harbor (ED 40)	93,750	93,750	
30	Anchorage Knik Shoal Navigation	1,150,000	1,150,000	
31	Project (ED 10-25)			
32	False Pass Harbor (ED 40)	93,750	93,750	
33	Haines Harbor (ED 5)	162,600	162,600	

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Kake Harbor (ED 5)		384,000	384,000	
4	Larsen Bay Harbor (ED 6)		1,160,000	1,160,000	
5	Nome Port and Harbor		1,231,000	1,231,000	
6	Improvements (ED 38)				
7	Ouzinkie Harbor (ED 6)		900,000	900,000	
8	Port Lions Harbor (ED 6)		300,000	300,000	
9	St. George Harbor (ED 40)		225,000	225,000	
10	Unalaska LSA Harbor (ED 40)		500,000	500,000	
11	Statewide Programs		32,850,000	150,000	32,700,000
12	Cooperative Reimbursable	10,500,000			
13	Projects (ED 99)				
14	Engineering Equipment	1,500,000			
15	Replacement (ED 99)				
16	Federal Emergency and	8,000,000			
17	Contingency Projects (ED 99)				
18	Federal Transit Administration	930,000			
19	Grants (ED 99)				
20	Skagway Maintenance Station Land	120,000			
21	Acquisition (ED 99)				
22	State Equipment Fleet	11,800,000			
23	Replacement Program (ED 99)				
24	Anchorage Metropolitan Area		49,912,059	4,507,059	45,405,000
25	Transportation Study (AMATS)				
26	Projects (ED 10-25)				
27	Airport Improvement Program		185,931,263	5,000,000	180,931,263
28	Airport Improvement Program	5,000,000			
29	State Match (ED 99)				
30	Akutan Airport Master Plan	375,000			
31	(ED 40)				
32	Alakanuk Airport Reconstruction/	6,500,000			
33	Relocation (ED 38)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska International Airport	2,400,000		
4	System Development Fund (ED 11)			
5	Anchorage International Airport	900,000		
6	Advance Project Design (ED 10-25)			
7	Anchorage International Airport	2,500,000		
8	Airfield Lighting Upgrades			
9	(ED 10-25)			
10	Anchorage International Airport	650,000		
11	Annual Improvements (ED 10-25)			
12	Anchorage International Airport	4,000,000		
13	Cargo Apron Reconstruction			
14	(ED 11)			
15	Anchorage International Airport	150,000		
16	Communication Cable Installation			
17	(ED 10-25)			
18	Anchorage International Airport	2,500,000		
19	Environmental Assessment &			
20	Cleanup (ED 10-25)			
21	Anchorage International Airport	804,000		
22	Equipment (ED 10-25)			
23	Anchorage International Airport	250,000		
24	Facility Floor Covering			
25	Replacement (ED 11)			
26	Anchorage International Airport	850,000		
27	Heating, Ventilation & Air			
28	Conditioning Automated Controls			
29	(ED 11)			
30	Anchorage International Airport	200,000		
31	North Terminal Lighting Upgrade			
32	(ED 11)			
33	Anchorage International Airport	2,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Security Access/Electrical			
4	Upgrades (ED 10-25)			
5	Anchorage International Airport	1,500,000		
6	Snow Storage Construction (ED 10-			
7	25)			
8	Anchorage International Airport	3,000,000		
9	Taxiway Upgrade/Repairs (ED 10-			
10	25)			
11	Anchorage International Airport	1,200,000		
12	Terminal Electrical and Security			
13	Upgrades (ED 10-25)			
14	Anchorage International Airport	25,000,000		
15	Terminal Expansion 2005 (ED 10-			
16	25)			
17	Anchorage International Airport	24,500,000		
18	Terminal Expansion Landside			
19	Access Improvements (ED 11)			
20	Anchorage International Airport	3,000,000		
21	Wetlands Mitigation (ED 10-25)			
22	Angoon Airport Master Plan (ED 5)	350,000		
23	Aniak Snow Removal Equipment	152,000		
24	(ED 36)			
25	Aviation Project Preconstruction	7,000,000		
26	(ED 99)			
27	Bethel Airport Security Fencing	490,000		
28	(ED 39)			
29	Bethel Heavy Apron Construction	4,500,000		
30	(ED 39)			
31	Bethel Snow Removal Equipment	180,000		
32	(ED 39)			
33	Central Region Airports Snow	1,670,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Removal Equipment (ED 99)			
4	Central Region Aviation Master	170,000		
5	Plan Additional Requirements			
6	(ED 99)			
7	Chevak Snow Removal Equipment	200,000		
8	(ED 38)			
9	Chignik Lake Runway Resurfacing	1,350,000		
10	& Lighting (ED 40)			
11	Chignik Lake Snow Removal	600,000		
12	Equipment Building Replacement			
13	(ED 40)			
14	Chuathbaluk Interim Improvements	1,000,000		
15	(ED 36)			
16	Cold Bay Airport Apron	4,000,000		
17	Reconstruction (ED 40)			
18	Cold Bay Crosswind Runway	4,000,000		
19	Resurfacing & Safety Area			
20	Expansion (ED 40)			
21	Cordova - Mudhole Smith Airport	134,375		
22	Snow Removal Equipment Building			
23	(ED 35)			
24	Fairbanks International Airport	250,000		
25	Airfield Pavement Evaluation and			
26	Management Plan (ED 30)			
27	Fairbanks International Airport	300,000		
28	Annual Improvements (ED 30)			
29	Fairbanks International Airport	730,000		
30	Equipment (ED 30)			
31	Fairbanks International Airport	4,780,000		
32	Maintenance Facility			
33	Construction (ED 30)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks International Airport	400,000		
4	Master Plan/Part 105 Noise Study			
5	Update (ED 30)			
6	Fairbanks International Airport	410,000		
7	Runway 1R/19L Extension (ED 30)			
8	Fairbanks International Airport	300,000		
9	Terminal Improvements Phase II			
10	(ED 30)			
11	Holy Cross Snow Removal	584,375		
12	Equipment Building (ED 36)			
13	Huslia Airport Relocation (ED 36)	4,450,000		
14	Kalskag Airport Improvements	1,800,000		
15	(ED 36)			
16	Ketchikan Runway and Taxiway	1,000,000		
17	Lighting Replacement (ED 1)			
18	King Cove Air Strip Improvements	15,000,000		
19	(ED 40)			
20	Kipnuk Reconstruction/	3,000,000		
21	Realignment--Stage 1 (ED 39)			
22	Klawock Airport Perimeter Fence	1,100,000		
23	(ED 5)			
24	Klawock Sand and Chemical	400,000		
25	Storage Building (ED 5)			
26	Kodiak Airport Rescue and Fire	450,000		
27	Fighting Truck (ED 6)			
28	Koliganek Airport Resurfacing	400,000		
29	(ED 39)			
30	Kwigillingok Airport	1,000,000		
31	Reconstruction (ED 39)			
32	Lime Village Airport Master Plan	350,000		
33	(ED 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	McGrath Airport Runway	2,828,700		
4	Reconstruction and Apron Paving			
5	(ED 36)			
6	McGrath Snow Removal Equipment	370,000		
7	(ED 36)			
8	Naknek Crosswind Runway	3,500,000		
9	Relocation and Apron			
10	Construction (ED 40)			
11	Napakiak Snow Removal Equipment	25,000		
12	(ED 39)			
13	New Stuyahok Airport Relocation	3,500,000		
14	(ED 39)			
15	Nightmute Airport Reconstruction	3,500,000		
16	(ED 38)			
17	Nightmute Snow Removal Equipment	175,000		
18	(ED 38)			
19	Nome Runway 9-27 Repairs &	4,000,000		
20	Safety Area Expansion (ED 38)			
21	Nunapitchuk Resurfacing &	1,200,000		
22	Lighting (ED 39)			
23	Point Hope Snow Removal	600,000		
24	Equipment Building Replacement			
25	(ED 37)			
26	Port Graham Snow Removal	165,000		
27	Equipment (ED 7)			
28	Rampart Runway and Safety Area	307,813		
29	Rehab (ED 36)			
30	Russian Mission Runway	500,000		
31	Rehabilitation (ED 36)			
32	Sand Point Airport Rescue and	285,000		
33	Fire Fighting Truck (ED 40)			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Sand Point Runway Rehabilitation	4,900,000			
4	& Extension (ED 40)				
5	Shageluk Airport Reconstruction	700,000			
6	(ED 36)				
7	Sheldon Point Runway Extension	200,000			
8	(ED 38)				
9	Sitka: Seawall/Safety Area	1,450,000			
10	Rehabilitation (ED 2)				
11	Southeast Region Airports Snow	1,140,000			
12	Removal Equipment (ED 99)				
13	Statewide Aviation Systems Plan	700,000			
14	Update (ED 99)				
15	Stevens Village Airport	1,150,000			
16	Relocation (ED 36)				
17	Stony River Airport	3,000,000			
18	Rehabilitation (ED 36)				
19	Talkeetna Snow Removal Equipment	255,000			
20	(ED 28)				
21	Tununak Airport Reconstruction	900,000			
22	(ED 38)				
23	Wrangell Airport Master Plan	300,000			
24	(ED 2)				
25	Community Transportation Program		30,284,709	2,734,709	27,550,000
26	Statewide Surface Treatments (ED 99)				
27	Community Transportation Program		69,207,533	7,952,533	61,255,000
28	(CTP) Category A (ED 99)				
29	Community Transportation Program		23,845,880	3,767,930	20,077,950
30	(CTP) Category B (ED 99)				
31	Community Transportation Program		2,717,694	235,694	2,482,000
32	(CTP) Category C (ED 99)				
33	Marine Transportation Projects		77,882,000	4,000,000	73,882,000

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Marine Transportation Projects	4,000,000		
4	State Match (ED 99)			
5	Alaska Marine Highway System	300,000		
6	Aurora Main Engine Overhaul			
7	(ED 99)			
8	Alaska Marine Highway System:	700,000		
9	Aurora and LeConte Ship Service			
10	Generator (ED 99)			
11	Alaska Marine Highway System:	3,470,000		
12	Coffman Cove Terminal (ED 5)			
13	Alaska Marine Highway System:	4,000,000		
14	Columbia Life Saving			
15	Improvements (ED 99)			
16	Alaska Marine Highway System:	800,000		
17	Fleetwide Blasting and Painting			
18	(ED 99)			
19	Alaska Marine Highway System:	400,000		
20	Fleetwide Shipboard Waste			
21	Handling (ED 99)			
22	Alaska Marine Highway System:	475,000		
23	Fleetwide Sprinkler System			
24	Rehabilitation (ED 99)			
25	Alaska Marine Highway System:	120,000		
26	Fleetwide Stability Improvements			
27	(ED 99)			
28	Alaska Marine Highway System:	700,000		
29	Haines Mooring Rehabilitation			
30	(ED 99)			
31	Alaska Marine Highway System:	730,000		
32	Hollis Terminal Modifications			
33	(ED 5)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Marine Highway System:	3,500,000		
4	Homer Mooring Improvements (ED 7)			
5	Alaska Marine Highway System:	450,000		
6	International Association of			
7	Classification Societies			
8	Compliance (ED 99)			
9	Alaska Marine Highway System:	110,000		
10	Ketchikan Lay-Up Berth and			
11	Mooring Structures (ED 1)			
12	Alaska Marine Highway System:	3,850,000		
13	Ketchikan Transfer Facility			
14	(ED 1)			
15	Alaska Marine Highway System:	2,000,000		
16	LeConte Main Engine (ED 99)			
17	Alaska Marine Highway System:	250,000		
18	Matanuska Main Engine Exhaust &			
19	A/C System Modifications (ED 99)			
20	Alaska Marine Highway System:	1,050,000		
21	Sitka Mooring Improvements (ED 2)			
22	Alaska Marine Highway System:	5,400,000		
23	SOLAS 2000, Matanuska & LeConte			
24	(ED 99)			
25	Alaska Marine Highway System:	2,700,000		
26	SOLAS Year 2000 Upgrades: Taku &			
27	Aurora (ED 99)			
28	Alaska Marine Highway System:	31,600,000		
29	Sitka Shuttle Vessel (ED 2)			
30	Alaska Marine Highway System:	1,462,000		
31	Valdez Uplands Improvement			
32	(ED 35)			
33	Alaska Marine Highway System:	1,000,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Vessel Communications			
4	Improvements (ED 99)			
5	Alaska Marine Highway System:	1,500,000		
6	Whittier Terminal Improvement			
7	(ED 35)			
8	Metlakatla: Metlakatla to Saxman	250,000		
9	Road/Shuttle Ferry Link (ED 99)			
10	Prince of Wales Island Marine	665,000		
11	(ED 5)			
12	Prince of Wales Island: Coffman	6,400,000		
13	Cove Ferry (ED 5)			
14	National Highway System Program	377,924,159	24,422,059	353,502,100
15	(NHS) Construction			
16	National Highway System (NHS)	24,422,059		
17	State Match (ED 99)			
18	Alaska Marine Highway System:	435,000		
19	International Safety Management			
20	(ISM) Compliance (ED 99)			
21	Alaska Marine Highway System:	730,000		
22	Petersburg - Terminal Building			
23	Expansion and Uplands			
24	Improvements (ED 2)			
25	Alaska Marine Highway System:	430,000		
26	Public Address System			
27	Rehabilitation (ED 99)			
28	Alaska Marine Highway System:	240,000		
29	Sperry Gyro System Refurbishment			
30	(ED 99)			
31	Alaska Marine Highway System:	475,000		
32	Terminal Traffic Improvements			
33	(ED 99)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Alaska Marine Highway System:	240,000		
4	Wrangell Terminal Modifications			
5	(ED 2)			
6	Central Region: National Highway	3,860,000		
7	System Road Pavement and Bridge			
8	Refurbishment (ED 99)			
9	Copper River Highway: Million	10,500,000		
10	Dollar Bridge #0206 (ED 35)			
11	Dalton Highway Improvements	3,324,000		
12	(ED 36)			
13	Dalton Highway National Corridor	11,000,000		
14	Preservation Project (ED 36)			
15	Dalton Highway MP 335 to 362	13,740,000		
16	Reconstruction - Happy Valley to			
17	Pump #2 (ED 36)			
18	Dalton Highway MP 407 Sag River	710,000		
19	Erosion (ED 36)			
20	Fairbanks: Airport and	2,410,000		
21	Washington Intersection (ED 30)			
22	Fairbanks: Geist Road/Fairbanks	135,000		
23	St/Loftus Rd Intersection			
24	Improvements (ED 30)			
25	Anchorage: Ship Creek Route	6,281,500		
26	(ED 14)			
27	Glenn Highway: MP 49 Realignment	575,000		
28	(ED 27)			
29	Glenn Highway: MP 60 to 68	7,400,000		
30	Rehabilitation - Sutton to King			
31	River (ED 27)			
32	Glenn Highway: MP 98-99 Roadside	240,000		
33	Rest Facility (ED 26-28)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Glenn Highway: MP 105 - Caribou	14,000,000	
4	Creek Bridge Replacement (ED 26-		
5	28)		
6	Glenn Highway: Palmer-Wasilla	1,250,000	
7	Highway Intersection (ED 27)		
8	Haines Highway: MP 34 to 40 -	11,000,000	
9	Big Boulder Creek to Canadian		
10	Border (ED 5)		
11	Juneau: West Douglas Highway	600,000	
12	Extension (ED 3)		
13	Kenai: North Kenai Spur Road MP	95,000	
14	10.6 to 29.7 Rehabilitation		
15	(ED 9)		
16	Ketchikan: Tongass Avenue	335,000	
17	Viaducts and Tunnel		
18	Refurbishment (ED 1)		
19	Ketchikan: Tongass - Resurfacing	570,000	
20	(ED 1)		
21	Kotzebue Roads (ED 37)	1,206,100	
22	Matanuska-Susitna Borough: Pt.	5,973,500	
23	MacKenzie Intermodal Facility		
24	(ED 26-28)		
25	National Highway System Roadside	230,000	
26	Historical Interpretive Signage		
27	(ED 99)		
28	Northern Region: National	3,850,000	
29	Highway System Road Pavement and		
30	Bridge Refurbishment (ED 99)		
31	Northwest Alaska Road/Rail	1,080,900	
32	Access (ED 99)		
33	Parks Highway MP 262 - 287	12,000,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rehabilitation (ED 34)			
4	Parks Highway: Healy Area Safety	240,000		
5	Improvements (ED 34)			
6	Parks Highway: MP 37 to 44 -	4,750,000		
7	Seward Meridian Road to Crusey			
8	Street Rehabilitation (ED 26)			
9	Parks Highway: MP 309 -	3,000,000		
10	Monderosa Railroad Overcrossing			
11	(ED 29)			
12	Parks Highway: MP 35 to 37 -	5,000,000		
13	Glenn Highway to Church Street			
14	Reconstruction (ED 26)			
15	Parks Highway: MP 37 to 44 -	20,995,000		
16	Church Street to Seward Meridian			
17	Road Rehabilitation (ED 26)			
18	Parks Highway: MP 37 to 44 -	4,000,000		
19	Seward Meridian Interchange			
20	(ED 26)			
21	Parks Highway: MP 37 to 44	190,000		
22	Rehabilitation: Crusey Street to			
23	Lucas Road (ED 26)			
24	Parks Highway: MP 57 to 67	17,500,000		
25	Rehabilitation - Little Susitna			
26	River to White's Crossing			
27	Railroad Grade Separation (ED 28)			
28	Parks Highway: MP 67 to 72	140,100		
29	Rehabilitation - White's			
30	Crossing to Willow (ED 26-28)			
31	Parks Highway: Nenana Canyon	810,000		
32	Safety/Access Improvements -			
33	Phase 1 (ED 34)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parks Highway: Nenana Canyon	95,000		
4	Safety/Access Improvements -			
5	Phase 2 (ED 34)			
6	Portage Valley Road	1,285,000		
7	Rehabilitation (ED 18)			
8	Prince of Wales Island: Big Salt	5,000,000		
9	Lake Road: MP 2.4 to 9.7 (ED 5)			
10	Richardson Highway MP 4 to 8	680,000		
11	Erosion Repair (ED 35)			
12	Richardson Highway MP 203 to 206	91,000		
13	Reconstruction - McCallum Creek			
14	to Rainbow Mountain (ED 35)			
15	Richardson Highway MP 308 to 311	210,000		
16	Rehabilitation - Birch Lake to			
17	Midway (ED 34)			
18	Richardson Highway MP 351 -	5,140,000		
19	Peridot RR Overcrossing (ED 32)			
20	Richardson Highway: MP 6 to 14	685,000		
21	Rehabilitation - Robe River to			
22	Lowe River (Keystone Canyon)			
23	(ED 35)			
24	Richardson Highway: MP 14 to 26	780,000		
25	Rehabilitation - Keystone Canyon			
26	to Thompson Pass (ED 35)			
27	Richardson Highway: MP 115 to	4,750,000		
28	129 Rehabilitation - Glennallen			
29	to Gakona Junction (ED 35)			
30	Richardson Highway: MP 148 to	190,000		
31	159 Reconstruction - Sourdough			
32	to Haggard Creek (ED 35)			
33	Richardson Highway: MP 185 One	1,820,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mile Creek Bridge Replacement			
4	(ED 35)			
5	Richardson Highway: MP 357 -	4,380,000		
6	Badger Road Interchange (ED 32)			
7	Safety: National Highway System	2,055,000		
8	Highway Safety Improvement			
9	Program (ED 99)			
10	Seward: Exit Glacier Road (ED 8)	1,115,000		
11	Seward Highway: MP 8 to 13 -	9,975,000		
12	Grouse Creek Canyon (ED 8)			
13	Seward Highway: MP 13 to 18 -	2,000,000		
14	The Summit to Snow River (ED 8)			
15	Seward Highway: MP 100 to 115	16,625,000		
16	Bird Point to Anchorage -			
17	Passing Lanes (ED 18)			
18	Southeast Region National	1,815,000		
19	Highway System Pavement and			
20	Bridge Refurbishment (ED 99)			
21	Statewide Payload (ED 99)	5,400,000		
22	Steese Highway: MP 22 to 35	200,000		
23	(ED 29-34)			
24	Steese Highway: MP 35 to 44	600,000		
25	(ED 29-34)			
26	Sterling Highway: MP 36 to 46 -	950,000		
27	Sterling/Seward Wye to Sunrise			
28	(ED 7)			
29	Sterling Highway: Soldotna Urban	14,300,000		
30	& Kenai River Bridge #0671			
31	Replacement (ED 8)			
32	Surface Transportation	61,800,000		
33	Preconstruction (ED 99)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Taylor Highway: MP 23 to 44	4,200,000		
4	(ED 36)			
5	Tok Cutoff MP 30 to 38	760,000		
6	Reconstruction - Chistochina to			
7	Mankoman Lake (ED 36)			
8	US Creek Road (ED 29-34)	1,600,000		
9	Weigh-In-Motion Equipment (ED 99)	1,370,000		
10	Whittier Access Improvements	23,000,000		
11	(ED 35)			
12	Whittier Ferry Access Road	7,125,000		
13	(ED 35)			
14	Whittier Maintenance and	1,965,000		
15	Operations (ED 35)			
16	Trails and Recreational Access	12,528,663	1,131,313	11,397,350
17	for Alaska (TRAAK) Category A (ED 99)			
18	Trails and Recreational Access	1,005,826	90,826	915,000
19	for Alaska (TRAAK) Category B (ED 99)			
20	Trails and Recreational Access	8,392,877	757,877	7,635,000
21	for Alaska (TRAAK) Category C (ED 99)			
22	*****		*****	
23	***** Municipal Capital Matching Grants (AS 37.06.010) *****			
24	*****		*****	
25	Akutan Bulk Fuel Storage	25,000		25,000
26	Replacement (ED 40)			
27	Alakanuk Equipment Purchase	25,000		25,000
28	(Front End Loader) (ED 38)			
29	Aleutians East Borough Nelson	25,000		25,000
30	Lagoon Community Park Project			
31	(ED 40)			
32	Allakaket Watering Point	25,000		25,000
33	Building Renovation (ED 36)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Ambler New Health Clinic (ED 37)		14,323		14,323
4	Ambler Combined Facility		9,500		9,500
5	(Centralized Office) (ED 37)				
6	Anchorage East and Midtown		800,000		800,000
7	Softball Complex (ED 10-25)				
8	Anchorage Major Municipal		1,110,000		1,110,000
9	Facility Upgrade Projects (ED 10-				
10	25)				
11	Anchorage Jewel Lake and Sand		1,180,000		1,180,000
12	Lake Fire Station (#7)				
13	Replacement (ED 10-25)				
14	Anchorage Chugiak and Eagle		400,000		400,000
15	River Road and Drainage				
16	Rehabilitation (ED 10-25)				
17	Anchorage Northeast Community		800,000		800,000
18	and Recreation Center (ED 10-25)				
19	Anderson Road Resurfacing (ED 34)		25,000		25,000
20	Angoon Heavy Equipment (ED 5)		25,000		25,000
21	Aniak Shop Upgrade (ED 36)		25,000		25,000
22	Anvik Bridge #1302 Replacement		25,093		25,093
23	(ED 36)				
24	Atka Heavy Equipment Overhaul		15,000		15,000
25	(ED 40)				
26	Atka Clinic and Public Building		10,000		10,000
27	Renovation (ED 40)				
28	Barrow Upgrade of Playgrounds		109,670		109,670
29	and Upgrade of Indoor and				
30	Outdoor City Recreation				
31	Facilities (ED 37)				
32	Bethel Braund Building		112,740		112,740
33	Renovation (ED 39)				

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Bettles Grader Purchase (ED 36)		25,000		25,000
4	Brevig Mission Post Office		25,000		25,000
5	Building Construction (ED 38)				
6	Buckland Community Playground		21,413		21,413
7	Upgrade (ED 37)				
8	Chefornak Community Building,		25,000		25,000
9	Phase 2 (ED 39)				
10	Chignik Dock Complex (ED 40)		25,000		25,000
11	Chuathbaluk Teacher's Rental		25,000		25,000
12	House (ED 36)				
13	Coffman Cove Continuing Park		25,000		25,000
14	Improvements (ED 5)				
15	Cold Bay Dock Electrification		25,000		25,000
16	Project (ED 40)				
17	Cordova Landfill Reclamation and		61,337		61,337
18	Orca Inlet Recreational Wayside				
19	(ED 35)				
20	Craig Community Emergency		50,795		50,795
21	Response Vehicle with Crisis				
22	Capability (ED 5)				
23	Deering Community Facilities and		25,000		25,000
24	Equipment (ED 37)				
25	Delta Junction Computers,		12,500		12,500
26	Networking and Record Retention				
27	Equipment for the Library and				
28	City Hall (ED 35)				
29	Delta Junction New Equipment for		12,500		12,500
30	Television Service (ED 35)				
31	Denali Borough Chamber of		13,000		13,000
32	Commerce Building, Phase II				
33	(ED 34)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Denali Borough Foundation		10,000		10,000
4	Repairs to Kids Stop Day Care				
5	Center (ED 34)				
6	Denali Borough Community Well		12,556		12,556
7	for Panguingue Creek Homeowner's				
8	Assoc. (ED 34)				
9	Dillingham Ice Hockey Rink		56,508		56,508
10	Upgrade (ED 39)				
11	Diomedea Backhoe Purchase (ED 37)		25,089		25,089
12	Eagle Dust Control (ED 36)		15,000		15,000
13	Eagle Emergency Road Repair		10,000		10,000
14	(ED 36)				
15	Ekwok Equipment Maintenance		25,000		25,000
16	Building Repair and Equipment				
17	Purchase (ED 39)				
18	Elimi Playground Repair and		25,000		25,000
19	Equipment (ED 38)				
20	Emmonak Computer Upgrades and		25,000		25,000
21	Other Equipment (ED 38)				
22	Fairbanks City Wide Equipment		525,000		525,000
23	Replacement (ED 29-34)				
24	Fairbanks North Star Borough		84,700		84,700
25	Replacement Ambulance (ED 29-34)				
26	Fairbanks North Star Borough		65,450		65,450
27	Borough-Wide EMS Support				
28	Equipment (ED 29-34)				
29	Fairbanks North Star Borough		140,000		140,000
30	Borough-Wide Fire, Life and				
31	Safety Projects (ED 29-34)				
32	Fairbanks North Star Borough		33,810		33,810
33	Tanana River Annual Levee Major				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Maintenance (ED 29-34)				
4	Fairbanks North Star Borough		35,000		35,000
5	Upgrade Playground Surfacing and				
6	Apparatus (Phase 2) School				
7	District (ED 29-34)				
8	Fairbanks North Star Borough		35,000		35,000
9	Upgrade Playground Surfacing and				
10	Apparatus (Phase 2) Parks and				
11	Recreation (ED 29-34)				
12	Fairbanks North Star Borough		84,000		84,000
13	Alaskaland Cabin #2 (Trading				
14	Post) Renovation (ED 29-34)				
15	Fairbanks North Star Borough		280,000		280,000
16	Transit Garage Ventilation				
17	System Upgrade (ED 29-34)				
18	Fairbanks North Star Borough		14,000		14,000
19	Park and Ballfield Water Service				
20	Code Upgrades (ED 29-34)				
21	Fairbanks North Star Borough		38,500		38,500
22	Nussbaumer Field - Repair Picnic				
23	Shelter Roof and Support				
24	Structure (ED 29-34)				
25	Fairbanks North Star Borough		38,500		38,500
26	Carlson Community Activity				
27	Center Rigging Safety Upgrade				
28	(ED 29-34)				
29	Fairbanks North Star Borough		11,340		11,340
30	Francis Field Rebuild Dugouts				
31	(ED 29-34)				
32	False Pass Community Building		25,000		25,000
33	Construction (ED 40)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Repairs (ED 3-4)				
4	Juneau Fire Station Repairs.		164,015		164,015
5	Phase IV (ED 3-4)				
6	Kachemak Homer Public Library		25,000		25,000
7	(ED 7)				
8	Kake Community Hall Upgrade and		23,625		23,625
9	Renovation (ED 5)				
10	Kaktovik Community Building		15,000		15,000
11	Upgrade (ED 37)				
12	Kaktovik Boat Dock (ED 37)		10,000		10,000
13	Kaltag Heritage Center		25,000		25,000
14	Renovation (ED 36)				
15	Kenai Street Improvement Program		149,911		149,911
16	(ED 9)				
17	Kenai Peninsula Borough		494,609		494,609
18	Boroughwide Road Improvement				
19	Projects (ED 7-9)				
20	Ketchikan Front Street Sewer		182,298		182,298
21	Replacement (ED 1)				
22	Ketchikan Gateway Borough		37,100		37,100
23	Cabling Connection Borough				
24	Computer (ED 1)				
25	Ketchikan Gateway Borough		21,000		21,000
26	Airport Terminal Smart Key				
27	System (ED 1)				
28	Ketchikan Gateway Borough		31,500		31,500
29	Floating Dock Upgrade (ED 1)				
30	Ketchikan Gateway Borough		21,802		21,802
31	Airport Terminal Ceiling and				
32	Lighting, Phase II (ED 1)				
33	Kiana Water and Sewer Line		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Replacement and Repair (ED 37)				
4	King Cove Harbor House (ED 40)		25,000		25,000
5	Kivalina Community Facilities		25,000		25,000
6	and Equipment (ED 37)				
7	Klawock Harbor Improvements and		25,000		25,000
8	Expansion (ED 5)				
9	Kobuk Community Facilities and		25,000		25,000
10	Equipment (ED 37)				
11	Kodiak Chichenof Street		140,747		140,747
12	Improvement Project (ED 6)				
13	Kodiak Island Borough School		126,770		126,770
14	Facilities: Repair and Upgrade				
15	(ED 6)				
16	Kotlik Erosion Material (ED 38)		25,000		25,000
17	Kotzebue Community Facilities		72,766		72,766
18	and Equipment (ED 37)				
19	Koyuk Community Building Repair		20,000		20,000
20	(ED 38)				
21	Koyuk Fire Equipment and Storage		20,000		20,000
22	Facility (ED 38)				
23	Koyuk Road Improvements and		10,739		10,739
24	Maintenance (ED 38)				
25	Koyukuk Electricity Upgrade		25,000		25,000
26	(ED 36)				
27	Kupreanof Repair and Maintain		10,000		10,000
28	Existing Trail System (ED 2)				
29	Kupreanof Storage and Wood Shed		10,000		10,000
30	Construction (ED 2)				
31	Kwethluk Community Playground		25,000		25,000
32	Equipment (ED 39)				
33	Lake and Peninsula Borough		25,121		25,121

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Levelock Riverbank Erosion				
4	Remediation Project (ED 40)				
5	Larsen Bay Equipment Upgrade		25,000		25,000
6	(ED 6)				
7	Lower Kalskag Water Plant and		25,196		25,196
8	AVEC Plant Waste Heat (ED 36)				
9	Manokotak Community Facilities		25,000		25,000
10	and Equipment (ED 39)				
11	Manokotak Building Renovation		25,000		25,000
12	(ED 39)				
13	Marshall Electrical Upgrade for		25,000		25,000
14	City Buildings (ED 36)				
15	Matanuska-Susitna Borough Design		14,000		14,000
16	and Engineering of Tyone River				
17	Wei- (ED 26-28)				
18	Matanuska-Susitna Borough Point		450,000		450,000
19	McKenzie Intermodal Facility				
20	(ED 26-28)				
21	Matanuska-Susitna Borough		220,100		220,100
22	Information Technology (ED 26-28)				
23	Matanuska-Susitna Borough		59,500		59,500
24	Historical Preservation (ED 26-				
25	28)				
26	McGrath Water Plant Upgrade		25,000		25,000
27	(ED 36)				
28	Metlakatla Resurface Port Dock		40,853		40,853
29	and Reinforce Ramp Towers (ED 5)				
30	Napakiak Community Laundry		25,000		25,000
31	Renovation (ED 39)				
32	Napaskiak Tractor Purchase		27,936		27,936
33	(ED 39)				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Nenana Fire Truck Purchase	25,000		25,000
4	(ED 36)			
5	New Stuyahok City Survey	25,000		25,000
6	Townsite (ED 39)			
7	Nightmute Emergency Response	25,000		25,000
8	Equipment (ED 38)			
9	Nikolai Generator Building and	25,000		25,000
10	Fuel Farm Upgrade (ED 36)			
11	Nome New Police Vehicle (ED 38)	31,025		31,025
12	Nome Library Circulation Counter	22,248		22,248
13	(ED 38)			
14	Nome Fire Hall Windows (ED 38)	19,550		19,550
15	Nome Recreation Center Dance	18,159		18,159
16	Room Flooring (ED 38)			
17	Noorvik New City Recreation	25,000		25,000
18	Center (ED 37)			
19	North Pole Public Safety	42,130		42,130
20	Generator and Equipment (ED 34)			
21	Northwest Arctic Borough	25,000		25,000
22	Building Engineering and Design			
23	(ED 37)			
24	Nulato City Building Upgrade	25,000		25,000
25	(ED 36)			
26	Old Harbor Garbage Truck,	26,560		26,560
27	Canisters, Water and Sewer			
28	Extension (ED 6)			
29	Ouzinkie Dump Truck Purchase	25,000		25,000
30	(ED 6)			
31	Pelican Sewer Equipment (Bobcat)	24,712		24,712
32	(ED 5)			
33	Petersburg Small Boat Harbor	84,633		84,633

1	2	Appropriation		General	Other
		Allocations	Items		
3	Expansion and Renovation (ED 2)				
4	Pilot Point Dago Creek Upgrade		25,000		25,000
5	(ED 40)				
6	Point Hope Community Facilities		25,000		25,000
7	and Equipment (ED 37)				
8	Port Alexander Continuing		25,006		25,006
9	Upgrade and Repair of Waterline				
10	(ED 5)				
11	Port Heiden Cultural Ccenter and		25,000		25,000
12	Health Clinic Finishing Project				
13	(ED 40)				
14	Port Lions Water Dam Replacement		25,000		25,000
15	(ED 6)				
16	Ruby Heating System Upgrade in		22,000		22,000
17	City Buildings (ED 36)				
18	Russian Mission Road Clearing,		25,259		25,259
19	Construction, and Improvements				
20	(ED 36)				
21	Saint George Water and Sewer		25,000		25,000
22	System Improvements (ED 40)				
23	Saint Mary's Community Hall		25,000		25,000
24	Renovation (ED 38)				
25	Saint Michael Public Safety		25,000		25,000
26	Building (ED 38)				
27	Saint Paul Airport Water, Phase		25,271		25,271
28	7 (ED 40)				
29	Sand Point Completion of New		25,000		25,000
30	Public Works Building (ED 40)				
31	Savoonga Renovation of City		25,000		25,000
32	Municipal Building (ED 38)				
33	Saxman City Hall Building		25,102		25,102

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (ED 1)		
4	Scammon Bay Public Safety	25,000	25,000
5	Building (ED 38)		
6	Selawik Community Facilities,	25,000	25,000
7	Boardwalk and Equipment (ED 37)		
8	Seldovia Backhoe Purchase (ED 7)	50,000	50,000
9	Seward Fire Department Fire Hose	40,000	40,000
10	Replacement (ED 8)		
11	Seward Curb Cuts for ADA	34,564	34,564
12	Compliance - Sidewalk, Curb,		
13	Gutters (ED 8)		
14	Sheldon Point Community Hall	10,000	10,000
15	Completion (ED 38)		
16	Sheldon Point Sewage and Solid	15,000	15,000
17	Waste Disposal Upgrade (ED 38)		
18	Shishmaref Haul System Upgrade	25,000	25,000
19	(ED 37)		
20	Shungnak Community Facilities	50,000	50,000
21	and Equipment (ED 37)		
22	Sitka Fire Hall Renovation and	181,419	181,419
23	Upgrade (ED 2)		
24	Skagway Community Recreation	26,000	26,000
25	Center Design (ED 5)		
26	Soldotna East Redoubt Avenue	101,737	101,737
27	Reconstruction Design and		
28	Engineering (ED 8)		
29	Stebbins Road Improvement (ED 38)	25,000	25,000
30	Tanana Streets and Roads	25,000	25,000
31	Improvement (ED 36)		
32	Teller Repair and Improve	10,500	10,500
33	Municipal Garage Heating System		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(ED 38)				
4	Teller Acquire Municipal Heavy		14,500		14,500
5	Equipment Dozer (ED 38)				
6	Thorne Bay Harbor and Ron's Road		25,026		25,026
7	Upgrade Project (ED 5)				
8	Togiak Garbage Truck (ED 39)		25,000		25,000
9	Toksook Bay Seawall Completion		25,000		25,000
10	(ED 38)				
11	Unalakleet Building and		25,000		25,000
12	Equipment Repair (ED 38)				
13	Unalaska Pathway Development,		108,449		108,449
14	Phase VI (ED 40)				
15	Valdez Street Overlay and		106,917		106,917
16	Reconstruction Improvements				
17	(ED 35)				
18	Wainwright Community Center		25,007		25,007
19	Furnace (ED 37)				
20	Wales Dump Site Improvement		25,000		25,000
21	(ED 37)				
22	Wasilla Spruce Street Paving		109,826		109,826
23	(ED 26)				
24	White Mountain Bulk Fuel Tank		50,191		50,191
25	Farm Relocation (ED 38)				
26	Whittier Consolidated Municipal		25,000		25,000
27	Facility (ED 35)				
28	Wrangell Pump Station Upgrade		63,227		63,227
29	(ED 2)				
30	Yakutat Public Facilities and		25,000		25,000
31	Equipment Upgrade (ED 5)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
5	*****		*****	
6	Akiachak Trash Bin Construction,	25,050		25,050
7	Phase II (ED 39)			
8	Beaver Multipurpose Community	51,678		51,678
9	Health Center (ED 36)			
10	Birch Creek, Heavy Equipment	25,000		25,000
11	Shelter (ED 36)			
12	Chalkyitsik Multipurpose	25,023		25,023
13	Building (ED 36)			
14	Chistochina Community Hall	25,023		25,023
15	Upgrade and Repairs (ED 36)			
16	Chitina Dumpsite (ED 36)	25,023		25,023
17	Copper Center Kluti-Kaah	22,339		22,339
18	Gymnasium (ED 36)			
19	Crooked Creek Firehall Building	25,024		25,024
20	(ED 36)			
21	Dot Lake Services Completion of	25,023		25,023
22	Building and Equipment Purchase			
23	(ED 36)			
24	Dry Creek Multipurpose Building	25,000		25,000
25	(ED 36)			
26	Edna Bay Multipurpose Building	10,000		10,000
27	(ED 5)			
28	Edna Bay Road Upgrade (ED 5)	15,033		15,033
29	Elfin Cove Completion of	25,023		25,023
30	Community Facilities Upgrade			
31	(ED 5)			
32	Evansville Equipment Purchase	25,023		25,023
33	(ED 36)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Four Mile Road, Road	25,063		25,063
4	Stabilization (ED 36)			
5	Glennallen Bookmobile Purchase	17,023		17,023
6	(ED 35)			
7	Glennallen Water Supply (ED 35)	13,000		13,000
8	Gulkana Teen Center Renovation	25,023		25,023
9	(ED 36)			
10	Gustavus Ongoing Community	28,000		28,000
11	Projects (ED 5)			
12	Hollis Road Improvement and	25,023		25,023
13	Construction (ED 5)			
14	Hyder Engineering, Hydrological	25,023		25,023
15	Services (ED 1)			
16	Kasigluk Community Center (ED 39)	25,039		25,039
17	Kenny Lake Athletic Field	25,000		25,000
18	Improvements and Completion			
19	(ED 35)			
20	Kipnuk Road Upgrade (ED 39)	25,023		25,023
21	Koliganek Emergency Completion	25,023		25,023
22	VPSO Building (ED 39)			
23	Kongiganak Boardwalk Improvement	25,365		25,365
24	and Completion (ED 39)			
25	Kwigillingok Clinic Building	25,023		25,023
26	(ED 39)			
27	Lake Minchumina Community	25,322		25,322
28	Facilities Renovation and			
29	Equipment Purchase (ED 36)			
30	Lime Village Road Upgrade (ED 36)	25,045		25,045
31	Manley Hot Springs Dump Upgrades	15,000		15,000
32	(ED 36)			
33	Manley Hot Springs Multipurpose	10,022		10,022

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Facility (ED 36)				
4	Mentasta Lake Day Care/Elder		24,969		24,969
5	Center/Recreation Center (ED 36)				
6	Minto Community Hall (ED 36)		25,000		25,000
7	Naukati West Road Construction/ 8 Pit Development (ED 5)		25,022		25,022
9	Nelchina/Mendeltna Community		26,368		26,368
10	Hall (ED 27)				
11	Newtok Boardwalk Completion		28,454		28,454
12	(ED 38)				
13	Newtok Community Hall		25,000		25,000
14	Improvements (ED 38)				
15	Nikolski Pumphouse Upgrade and		12,586		12,586
16	Repairs (ED 40)				
17	Nikolski Water System Repairs		11,000		11,000
18	(ED 40)				
19	Pitka's Point Washeteria and		25,034		25,034
20	Sauna Renovation (ED 38)				
21	Red Devil Multipurpose Building		25,033		25,033
22	(ED 36)				
23	Silver Springs Road Improvements		38,198		38,198
24	(ED 36)				
25	Slana Community Community		12,510		12,510
26	Center, Phase IV (ED 36)				
27	Slana Community Road		12,510		12,510
28	Improvements (ED 36)				
29	Sleetmute Community Building		27,410		27,410
30	Improvements (ED 36)				
31	Stevens Village, Landfill Dump		25,022		25,022
32	Truck (ED 36)				
33	Takotna Firehouse Repairs (ED 36)		25,034		25,034

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Tatitlek Community Dock Upgrades	25,711		25,711
4	(ED 35)			
5	Tazlina Community Hall	25,023		25,023
6	Construction (ED 35)			
7	Tetlin Road Improvements,	24,967		24,967
8	Equipment Purchase and Repair			
9	(ED 36)			
10	Tok Community Facilities Upgrade	15,300		15,300
11	and Equipment Purchase (ED 36)			
12	Tuluksak, Heavy Equipment Repair	31,230		31,230
13	(ED 36)			
14	Whale Pass Dock Expansion and	15,000		15,000
15	Upgrade (ED 5)			
16	Whale Pass Fire Hall Renovation	10,000		10,000
17	(ED 5)			
18	* Sec. 15. The following sets out the funding by agency for the appropriations made in sec. 14 of this Act.			
19	Department of Administration			
20	General Fund Receipts	344,000		
21	*** Total Agency Funding ***	\$344,000		
22	Department of Commerce and Economic Development			
23	Federal Receipts	5,000,000		
24	Alaska Aerospace Development Corporation Receipts	5,000,000		
25	*** Total Agency Funding ***	\$10,000,000		
26	Department of Community & Regional Affairs			
27	Federal Receipts	200,000		
28	General Fund Receipts	200,000		
29	Oil/Hazardous Response Fund	1,600,000		
30	*** Total Agency Funding ***	\$2,000,000		
31	Department of Corrections			
32	Federal Receipts	1,300,000		
33	General Fund Receipts	575,000		

1	*** Total Agency Funding ***	\$1,875,000
2	Department of Education	
3	General Fund Receipts	140,000
4	Alaska Post-Secondary Education Commission Receipts	64,500
5	*** Total Agency Funding ***	\$204,500
6	Department of Environmental Conservation	
7	Federal Receipts	28,729,196
8	General Fund Receipts	20,660,778
9	Exxon Valdez Oil Spill Settlement	743,000
10	Oil/Hazardous Response Fund	8,700,000
11	Storage Tank Assistance Fund	5,000,000
12	Alaska Housing Finance Corporation Receipts	12,909,350
13	*** Total Agency Funding ***	\$76,742,324
14	Department of Fish and Game	
15	Federal Receipts	12,675,000
16	General Fund Match	85,700
17	General Fund Receipts	300,000
18	Exxon Valdez Oil Spill Settlement	750,000
19	Fish and Game Fund	925,000
20	*** Total Agency Funding ***	\$14,735,700
21	Office of the Governor	
22	General Fund Receipts	560,900
23	*** Total Agency Funding ***	\$560,900
24	Department of Health and Social Services	
25	Federal Receipts	1,838,600
26	General Fund Match	42,800
27	General Fund Receipts	736,000
28	*** Total Agency Funding ***	\$2,617,400
29	Department of Labor	
30	Federal Receipts	3,080,200
31	General Fund Match	24,600
32	*** Total Agency Funding ***	\$3,104,800
33	Department of Military and Veterans Affairs	

1	Federal Receipts	4,771,900
2	General Fund Receipts	500,000
3	*** Total Agency Funding ***	\$5,271,900
4	Department of Natural Resources	
5	Federal Receipts	4,465,000
6	General Fund Receipts	600,000
7	General Fund/Program Receipts	370,000
8	Exxon Valdez Oil Spill Settlement	626,800
9	Agricultural Loan Fund	325,000
10	*** Total Agency Funding ***	\$6,386,800
11	Department of Public Safety	
12	Federal Receipts	1,250,000
13	General Fund Match	180,850
14	General Fund Receipts	850,000
15	Inter-Agency Receipts	97,650
16	*** Total Agency Funding ***	\$2,378,500
17	Department of Revenue	
18	Federal Receipts	11,356,200
19	General Fund/Program Receipts	363,800
20	Alaska Housing Finance Corporation Receipts	5,303,000
21	Alaska Permanent Fund Corporation Receipts	755,000
22	*** Total Agency Funding ***	\$17,778,000
23	Department of Transportation/Public Facilities	
24	Federal Receipts	748,788,663
25	General Fund Match	60,930,100
26	General Fund Receipts	9,438,600
27	Highway Working Capital Fund	11,800,000
28	International Airport Revenue Fund	21,644,000
29	Capital Improvement Project Receipts	1,500,000
30	Marine Highway System Fund	1,500,000
31	Statutory Designated Program Receipts	9,000,000
32	International Airports Construction Fund	25,000,000
33	*** Total Agency Funding ***	\$889,601,363

1	Municipal Capital Matching Grants (AS 37.06.010)	
2	Municipal Matching Grant Fund	12,413,053
3	*** Total Agency Funding ***	\$12,413,053
4	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
5	Unincorporated Matching Grant Fund	1,249,660
6	*** Total Agency Funding ***	\$1,249,660
7	The following summarizes the funding sources for the appropriations made in section 14 of this act.	
8	Federal Receipts	823,454,759
9	General Fund Match	61,264,050
10	General Fund Receipts	34,905,278
11	General Fund/Program Receipts	733,800
12	Inter-Agency Receipts	97,650
13	Exxon Valdez Oil Spill Settlement	2,119,800
14	Agricultural Loan Fund	325,000
15	Fish and Game Fund	925,000
16	Highway Working Capital Fund	11,800,000
17	International Airport Revenue Fund	21,644,000
18	Oil/Hazardous Response Fund	10,300,000
19	Capital Improvement Project Receipts	1,500,000
20	Marine Highway System Fund	1,500,000
21	Storage Tank Assistance Fund	5,000,000
22	Municipal Matching Grant Fund	12,413,053
23	Unincorporated Matching Grant Fund	1,249,660
24	Alaska Aerospace Development Corporation Receipts	5,000,000
25	Alaska Housing Finance Corporation Receipts	18,212,350
26	Alaska Permanent Fund Corporation Receipts	755,000
27	Alaska Post-Secondary Education Commission Receipts	64,500
28	Statutory Designated Program Receipts	9,000,000
29	International Airports Construction Fund	25,000,000
30	***** Total Budget *****	\$1,047,263,900
31	* Sec. 16. This Act takes effect July 1, 1999.	



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

Capital Budget Subcommittee Summary Report May 4, 1999

Source of Funding	Gov FY'00	Sub-Comm
General Fund	86,213,028	80,765,478
Motor Fuel Tax	26,700,000	0
AIDEA Dividend	18,800,000	0 Inclusive in GF
AHFC Dividend	52,000,000	52,000,000
Total Sources	183,713,028	132,765,478
Total Agency Requests	60,186,550	11,176,650
Mental Health/GF	850,000	450,000
Mental Health/AHFC	2,200,000	2,200,000
Muny/Unic Matching Grants	15,000,000	15,000,000
DEC Water/Sanitation	34,026,778	33,570,128
DOT & PF	71,449,700	70,368,700
Total Request	183,713,028	132,765,478
Discretionary Projects		
High Priority Projects	1,402,750	
Ferry Boat	4,000,000	Reduction of \$1 million
Bridge	3,500,000	
Total	8,902,750	



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

**Senate Finance Subcommittee on Senate Bill 32
Proposed Recommendations for FY'00 Capital Budget
Senator Dave Donley, Subcommittee Chair
May 4, 1999**

This narrative lists the proposed changes to the Governor's FY'00 requested capital budget. The Governor's General Fund request is \$183,713,028. Following guidelines provided by the Senate Finance committee Co-Chairs regarding total General Funds available the sub-committee proposal utilizes \$132,765,478 in General Fund spending, which is \$50,947,550 below the Governor's request. The subcommittee believes this proposal will capture all available federal funds with exception of some possible funds which can be obtained by appropriating additional General Fund match next year.

The Governor's request lists fund sources comprising of General Funds, an increase in Motor Fuel Tax revenue and dividends from the Alaska Industrial Development & Economic Development (AIDEA) and Alaska Housing Finance Corporation (AHFC). The sub-committee's report utilizes a General Fund total of about \$81,000,000 (including the \$18,800,000 AIDEA dividends) and AHFC funds of \$52,000,000. The increase in Motor Fuel Tax proposed by the Governor has not passed the legislature and is not considered as a funding source in this recommendation.

The subcommittee had no choice but to delete many worthy projects from the Governor's initial request to reach the funding source limits we were provided.

Departmental Requests

The Governor's request for departmental capital projects totals \$60,186,550. The sub-committee evaluated each request and recommends that only "High Priority" projects totaling \$11,176,650 be funded in FY'00. The evaluation criteria is based upon:

- 1) Safety Related
- 2) School/Education Related
- 3) Eligible for Special & Unique Federal funding sources (CMAQ Funding, Discretionary Funding...etc.)
- 4) Meet Deferred Maintenance Needs
- 5) Essential completion of phased project
- 6) Critical Administrative Need
- 7) High Volume of Use (Maximum Benefit to the Maximum Number of Users)

Not all projects that met only one or two of the above criteria could be included in the proposed funding list and stay within the funding limitations.

A spreadsheet is attached which lists those departmental projects which are proposed for funding. A second spreadsheet is attached which lists those AHFC projects which are proposed for funding.

Corp of Engineers Projects

The Governor's General Fund request lists one appropriation totaling \$6,381,100 for 11 Corp projects. The sub-committee proposes to add the Cook Inlet Navigation Improvement project to the list projects and create a separate appropriation for each project. A decrement of \$1,231,000 is proposed for Nome Port and Harbor Improvements and an increment of \$1,150,000 is proposed for the Port of Anchorage Cook Inlet Navigation Improvement Project.

Department of Environmental Conservation

The Governor's General fund request totals \$34,026,778. The sub-committee proposes to reduce this amount by \$456,650 for a General Fund total of \$33,570,128. The recommended reductions are as follows:

- 1) Village Safe Water Project Administration - Incremental request of \$219,000 for 5 new positions in DEC's operating budget which was denied by the DEC Senate operating budget sub-committee.
- 2) Village Safe Water Project Administration - \$112,650 of unexpended General Funds from previous fiscal years. It is the subcommittee's intent that the unexpended balance be used to fund Village Safe Water Project Administration.
- 3) Incremental General Fund request of \$125,000 for the National Pollutant Discharge Elimination System Assumption. The Senate DEC operating budget sub-committee denied \$80,000 for personal services in the operating budget. In conversations with DEC, the other \$45,000 is not needed due to the action taken by the DEC operating budget sub-committee.

Department of Transportation & Public Facilities

The Governor's request lists two appropriations for its funding. The sub-committee recommends for now that the following three programs receive separate appropriations in any initial draft committee substitute for Senate Bill 32. The separate appropriation for these programs will be subject to an additional report suggesting additional detail, separate appropriations and prioritization by this subcommittee.

- Anchorage Metropolitan Area Study Program
- Community Transportation Program
- Trails Recreation and Access for Alaska Programs

Additionally the subcommittee recommends that the following two programs also receive separate appropriations.

- National Highway System Program
- Marine Transportation Program - this appropriation will group all marine transportation projects (including ferry boat discretionary projects) together. The subcommittee recommends that the Governor's \$5,000,000 General Fund request for ferry boat discretionary projects be reduced by \$1,000,000 and made by a separate appropriation.

Prepared by Staff, Senate Finance Capital Budget Subcommittee 5/1/99

	Agency Requests (does not include DOT, Muni/Unincorp Grants, DEC, or MH projects)	ED Num	Class	Total Funding	% of GF	Governor's Request: Sum of General Funds	Subcommittee Recommendation: Funded at given level with General Funds unless otherwise stated	Notes
				120,906,300		59,986,550	11,176,650.0	
ADM	License Plates and Drivers License Manuals	99	ON GOING	200,000	100%	200,000	200,000.0	
ADM	Pioneers' Homes Health and Safety Repairs	99	ON GOING	500,000	100%	500,000	144,000.0	Reduced GF funding
ADM	Bethel Courthouse Transfer	39	ONE TIME	250,000	100%	250,000	No appropriation	
ADM	Public Defender Criminal Justice Information Integration Project	99	ONE TIME	400,000	100%	400,000	No appropriation	
ADM	Information Technology Literacy Project	99	ON GOING	175,000	100%	175,000	No appropriation	
ADM	Bandwidth Increase	99	ONE TIME	500,000	100%	500,000	No appropriation	
ADM	Satellite Interconnection Project Equipment Replacement and Repair	99	ONE TIME	150,000	100%	150,000	No appropriation	
ADM	Land Mobile Radio Conversion	99	PHASED	615,000	100%	615,000	No appropriation	
ADM	Criminal Justice Integration Projects Analysis	99	ONE TIME	200,000	100%	200,000	No appropriation	
ADM	Information Service Fund Equipment Replacement	99	ON GOING	3,500,000	0%	0	No appropriation	
DCED	Kodiak Launch Complex	6		5,000,000	0%	0	100% funded with non-GF sources as requested	An amendment will increase this to \$6 mm
DCED	Salmon Marketing Trade Adjustment Assistance	99		5,000,000	0%	0	100% funded with non-GF sources as requested	
DCED	Economic Development Matching Grant Program	99	ON GOING	200,000	100%	200,000	No appropriation	
DCED	EDA Annual Planning Grant	99	ON GOING	100,000	100%	100,000	No appropriation	

Prepared by Staff, Senate Finance Capital Budget Subcommittee 5/1/99

	Agency Requests (does not include DOT, Muni/Unincorp Grants, DEC, or MH projects)	ED Num	Class	Total Funding	% of GF	Governor's Request: Sum of General Funds	Subcommittee Recommendation: Funded at given level with General Funds unless otherwise stated	Notes
				120,906,300		59,986,550	11,176,650.0	
C&RA	Electrical Emergencies	99	ON GOING	366,100	0%	0	100% funded with non-GF sources as requested	
C&RA	Bulk Fuel Storage Facility Upgrades	99	ON GOING	1,600,000	0%	0	100% funded with non-GF sources as requested	
C&RA	Head Start Health and Safety Repairs	99	ONE TIME	200,000	100%	200,000	200,000.0	
C&RA	U.S. Forest Service Mini-Grants	99	ON GOING	200,000	0%	0	100% funded with non-GF sources as requested	
C&RA	Rural Development Assistance Grants	99	ON GOING	800,000	100%	800,000	No appropriation	
C&RA	Flood Mitigation Assistance Grants	99	ON GOING	350,000	0%	0	No appropriation	
C&RA	Arctic Winter Games Team Alaska	99	ONE TIME	75,000	100%	75,000	No appropriation	
C&RA	Alaska Native Heritage Center	23	PHASED	500,000	100%	500,000	No appropriation	
COR	Maintenance, Renovation, Repair, Renewal and Replacement	99	ON GOING	900,000	100%	900,000	450,000.0	Reduced GF funding
COR	Criminal Justice Information System (OBSCIS) Replacement	99	PHASED	1,000,000	0%	0	100% funded with non-GF sources as requested	
COR	Equipment Replacement	99	ON GOING	250,000	100%	250,000	125,000.0	Reduced GF funding
COR	Data Technical Support	80	ON GOING	300,000	0%	0	100% funded with non-GF sources as requested	
EDU	Library - Repair Archives Building Foundation	80	ONE TIME	90,000	100%	90,000	90,000.0	
EDU	Home Modifications for Individuals with Disabilities	99	ON GOING	100,000	100%	100,000	50,000.0	Reduced GF funding
EDU	Alaska Commission on Postsecondary Education - Equipment Replacement	80	ON GOING	64,500	0%	0	100% funded with non-GF sources as requested	
EDU	BIA School Sites Cleanup Planning	99	PHASED	20,000	100%	20,000	No appropriation	
EDU	AVTEC - Instructional Equipment Replacement	8	ONE TIME	60,000	100%	60,000	No appropriation	
EDU	Library - Statewide Library Electronic Doorway [SLED]	99	ON GOING	100,000	100%	100,000	No appropriation	