

ALASKA LEGISLATURE

2061

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Togiak Garbage Truck (ED 39)		25,000		25,000
4	Toksook Bay Seawall Completion		25,000		25,000
5	(ED 38)				
6	Unalakleet Building and		25,000		25,000
7	Equipment Repair (ED 38)				
8	Unalaska Pathway Development,		108,449		108,449
9	Phase VI (ED 40)				
10	Valdez Street Overlay and		106,917		106,917
11	Reconstruction Improvements				
12	(ED 35)				
13	Wainwright Community Center		25,007		25,007
14	Furnace (ED 37)				
15	Wales Dump Site Improvement		25,000		25,000
16	(ED 37)				
17	Wasilla Spruce Street Paving		109,826		109,826
18	(ED 26-28)				
19	White Mountain Bulk Fuel Tank		50,191		50,191
20	Farm Relocation (ED 38)				
21	Whittier Consolidated Municipal		25,000		25,000
22	Facility (ED 35)				
23	Wrangell Pump Station Upgrade		63,227		63,227
24	(ED 2)				
25	Yakutat Public Facilities and		25,000		25,000
26	Equipment Upgrade (ED 5)				
27	*****			*****	
28	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****				
29	*****			*****	
30	Akiachak Trash Bin Construction,		25,050		25,050
31	Phase II (ED 39)				
32	Beaver Multipurpose Community		51,678		51,678
33	Health Center (ED 36)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Birch Creek, Heavy Equipment		25,000		25,000
4	Shelter (ED 36)				
5	Chalkyitsik Multipurpose		25,023		25,023
6	Building (ED 36)				
7	Chistochina Community Hall		25,023		25,023
8	Upgrade and Repairs (ED 36)				
9	Chitina Dumpsite (ED 36)		25,023		25,023
10	Copper Center Kluti-Kaah		22,339		22,339
11	Gymnasium (ED 36)				
12	Crooked Creek Firehall Building		25,024		25,024
13	(ED 36)				
14	Dot Lake Services Completion of		25,023		25,023
15	Building and Equipment Purchase				
16	(ED 36)				
17	Dry Creek Multipurpose Building		25,000		25,000
18	(ED 36)				
19	Edna Bay Multipurpose Building		10,000		10,000
20	(ED 5)				
21	Edna Bay Road Upgrade (ED 5)		15,033		15,033
22	Elfin Cove Completion of		25,023		25,023
23	Community Facilities Upgrade				
24	(ED 5)				
25	Evansville Equipment Purchase		25,023		25,023
26	(ED 36)				
27	Four Mile Road, Road		25,063		25,063
28	Stabilization (ED 36)				
29	Glennallen Bookmobile Purchase		17,023		17,023
30	(ED 35)				
31	Glennallen Water Supply (ED 35)		13,000		13,000
32	Gulkana Teen Center Renovation		25,023		25,023
33	(ED 36)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Gustavus Ongoing Community		28,000		28,000
4	Projects (ED 5)				
5	Hollis Road Improvement and		25,023		25,023
6	Construction (ED 5)				
7	Hyder Engineering, Hydrological		25,023		25,023
8	Services (ED 1)				
9	Kasigluk Community Center (ED 39)		25,039		25,039
10	Kenny Lake Athletic Field		25,000		25,000
11	Improvements and Completion				
12	(ED 35)				
13	Kipnuk Road Upgrade (ED 39)		25,023		25,023
14	Koliganek Equipment Purchase		25,023		25,023
15	(ED 39)				
16	Kongiganak Boardwalk Improvement		25,365		25,365
17	and Completion (ED 39)				
18	Kwigillingok Clinic Building		25,023		25,023
19	(ED 39)				
20	Lake Minchumina Community		25,322		25,322
21	Facilities Renovation and				
22	Equipment Purchase (ED 36)				
23	Lime Village Road Upgrade (ED 36)		25,045		25,045
24	Manley Hot Springs Dump Upgrades		15,000		15,000
25	(ED 36)				
26	Manley Hot Springs Multipurpose		10,022		10,022
27	Facility (ED 36)				
28	Mentasta Lake Day Care/Elder		24,969		24,969
29	Center/Recreation Center (ED 36)				
30	Minto Community Hall (ED 36)		25,000		25,000
31	Naukati West Road Construction/		25,022		25,022
32	Pit Development (ED 5)				
33	Nelchina/Mendeltna Community		26,368		26,368

1	2	Appropriation		General	Other
		Allocations	Items		
3	Hall (ED 26-28)				
4	Newtok Boardwalk Completion		28,454		28,454
5	(ED 38)				
6	Newtok Community Hall		25,000		25,000
7	Improvements (ED 38)				
8	Nikolski Pumphouse Upgrade and		12,586		12,586
9	Repairs (ED 40)				
10	Nikolski Water System Repairs		11,000		11,000
11	(ED 40)				
12	Pitka's Point Washeteria and		25,034		25,034
13	Sauna Renovation (ED 38)				
14	Red Devil Multipurpose Building		25,033		25,033
15	(ED 36)				
16	Silver Springs Road Improvements		38,198		38,198
17	(ED 36)				
18	Slana Community Community		12,510		12,510
19	Center, Phase IV (ED 36)				
20	Slana Community Road		12,510		12,510
21	Improvements (ED 36)				
22	Sleetmute Community Building		27,410		27,410
23	Improvements (ED 36)				
24	Stevens Village, Landfill Dump		25,022		25,022
25	Truck (ED 36)				
26	Takotna Firehouse Repairs (ED 36)		25,034		25,034
27	Tatitlek Community Dock Upgrades		25,711		25,711
28	(ED 35)				
29	Tazlina Community Hall		25,023		25,023
30	Construction (ED 35)				
31	Tetlin Road Improvements,		24,967		24,967
32	Equipment Purchase and Repair				
33	(ED 36)				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Tok Community Facilities Upgrade	15,300		15,300
4	and Equipment Purchase (ED 36)			
5	Tuluksak, Heavy Equipment Repair	31,230		31,230
6	(ED 36)			
7	Whale Pass Dock Expansion and	15,000		15,000
8	Upgrade (ED 5)			
9	Whale Pass Fire Hall Renovation	10,000		10,000
10	(ED 5)			
11	* Sec. 78. The following sets out the funding by agency for the appropriations made in sec. 77 of this Act.			
12	Department of Administration			
13	General Fund Receipts	700,000		
14	Information Service Fund	3,500,000		
15	*** Total Agency Funding ***	\$4,200,000		
16	Department of Commerce and Economic Development			
17	Federal Receipts	5,000,000		
18	General Fund Receipts	100,000		
19	Alaska Aerospace Development Corporation Receipts	6,000,000		
20	*** Total Agency Funding ***	\$11,100,000		
21	Department of Community & Regional Affairs			
22	Federal Receipts	550,000		
23	General Fund Receipts	300,000		
24	Oil/Hazardous Response Fund	1,600,000		
25	*** Total Agency Funding ***	\$2,450,000		
26	Department of Corrections			
27	Federal Receipts	1,300,000		
28	General Fund Receipts	575,000		
29	*** Total Agency Funding ***	\$1,875,000		
30	Department of Education			
31	General Fund Receipts	140,000		
32	Alaska Post-Secondary Education Commission Receipts	64,500		
33	*** Total Agency Funding ***	\$204,500		

1	Department of Environmental Conservation	
2	Federal Receipts	28,729,196
3	General Fund Receipts	3,438,328
4	Exxon Valdez Oil Spill Settlement	743,000
5	Oil/Hazardous Response Fund	8,700,000
6	Storage Tank Assistance Fund	5,000,000
7	Alaska Housing Finance Corporation Receipts	29,916,800
8	*** Total Agency Funding ***	\$76,527,324
9	Department of Fish and Game	
10	Federal Receipts	12,675,000
11	General Fund Match	85,700
12	General Fund Receipts	400,000
13	Exxon Valdez Oil Spill Settlement	750,000
14	Fish and Game Fund	925,000
15	*** Total Agency Funding ***	\$14,835,700
16	Office of the Governor	
17	General Fund Receipts	560,900
18	*** Total Agency Funding ***	\$560,900
19	Department of Health and Social Services	
20	Federal Receipts	1,838,600
21	General Fund Match	42,800
22	General Fund Receipts	1,036,000
23	*** Total Agency Funding ***	\$2,917,400
24	Department of Labor	
25	Federal Receipts	3,080,200
26	General Fund Match	24,600
27	*** Total Agency Funding ***	\$3,104,800
28	Department of Military and Veterans Affairs	
29	Federal Receipts	4,771,900
30	General Fund Receipts	500,000
31	*** Total Agency Funding ***	\$5,271,900
32	Department of Natural Resources	
33	Federal Receipts	4,465,000

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska

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25	Federal Receipts	3,080,200
26	General Fund Match	24,600
27	*** Total Agency Funding ***	\$3,104,800
28	Department of Military and Veterans Affairs	
29	Federal Receipts	4,771,900
30	General Fund Receipts	500,000
31	*** Total Agency Funding ***	\$5,271,900
32	Department of Natural Resources	
33	Federal Receipts	4,465,000

1	General Fund Receipts	1,170,000
2	General Fund/Program Receipts	250,000
3	Exxon Valdez Oil Spill Settlement	626,800
4	Agricultural Loan Fund	325,000
5	*** Total Agency Funding ***	\$6,836,800
6	Department of Public Safety	
7	Federal Receipts	1,900,000
8	General Fund Match	180,850
9	General Fund Receipts	1,775,500
10	Inter-Agency Receipts	97,650
11	*** Total Agency Funding ***	\$3,954,000
12	Department of Revenue	
13	Federal Receipts	11,356,200
14	General Fund/Program Receipts	363,800
15	Alaska Housing Finance Corporation Receipts	20,521,500
16	Alaska Permanent Fund Corporation Receipts	755,000
17	*** Total Agency Funding ***	\$32,996,500
18	Department of Transportation/Public Facilities	
19	Federal Receipts	765,950,813
20	General Fund Match	59,624,055
21	General Fund Receipts	8,138,600
22	Highway Working Capital Fund	11,800,000
23	International Airport Revenue Fund	33,144,000
24	Capital Improvement Project Receipts	1,500,000
25	Marine Highway System Fund	1,500,000
26	Statutory Designated Program Receipts	9,000,000
27	International Airports Construction Fund	25,000,000
28	*** Total Agency Funding ***	\$915,657,468
29	University of Alaska	
30	General Fund Receipts	450,000
31	U/A Student Tuition/Fees/Services	800,000
32	Alaska Industrial Development & Export Authority Receipts	3,000,000
33	*** Total Agency Funding ***	\$4,250,000

1	Alaska Court System	
2	General Fund Receipts	500,000
3	*** Total Agency Funding ***	\$500,000
4	Municipal Capital Matching Grants (AS 37.06.010)	
5	Municipal Matching Grant Fund	12,413,053
6	*** Total Agency Funding ***	\$12,413,053
7	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
8	Unincorporated Matching Grant Fund	1,249,660
9	*** Total Agency Funding ***	\$1,249,660
10	The following summarizes the funding sources for the appropriations made in section 77 of this act.	
11	Federal Receipts	841,616,909
12	General Fund Match	59,958,005
13	General Fund Receipts	19,784,328
14	General Fund/Program Receipts	613,800
15	Inter-Agency Receipts	97,650
16	Exxon Valdez Oil Spill Settlement	2,119,800
17	Agricultural Loan Fund	325,000
18	Fish and Game Fund	925,000
19	Highway Working Capital Fund	11,800,000
20	International Airport Revenue Fund	33,144,000
21	U/A Student Tuition/Fees/Services	800,000
22	Oil/Hazardcus Response Fund	10,300,000
23	Capital Improvement Project Receipts	1,500,000
24	Marine Highway System Fund	1,500,000
25	Storage Tank Assistance Fund	5,000,000
26	Information Service Fund	3,500,000
27	Municipal Matching Grant Fund	12,413,053
28	Unincorporated Matching Grant Fund	1,249,660
29	Alaska Aerospace Development Corporation Receipts	6,000,000
30	Alaska Industrial Development & Export Authority Receipts	3,000,000
31	Alaska Housing Finance Corporation Receipts	50,438,300
32	Alaska Permanent Fund Corporation Receipts	755,000
33	Alaska Post-Secondary Education Commission Receipts	64,500

1	Statutory Designated Program Receipts	9,000,000
2	International Airports Construction Fund	25,000,000
3	***** Total Budget *****	\$1,100,905,005

SB

32

(File 1)

SFIN

FILE

This binder contains primary material,
on the
SB 32
Capital Budget

For miscellaneous back-up material for
SB 32
from general budget overview meetings
see the blue "official SFC bill file" folder

Senate Finance Committee Capital Budget Closeout Binder

Contents:

1. Schedule

- Schedule for the week
- Schedule for Wednesday's department impact presentations

2. CS for SB 32

- CS (as recommended by the Capital Budget Subcommittee)
- Subcommittee report

3. Election District Runs

These do not include breakouts for DOT's CTP, AMATS and TRAAK projects.

4. Summaries

5. Mental Health Capital Projects

The mental health capital projects (pulled from SB 31/HB 51, the mental health bill) have the same total spending per project as that proposed in the Governor's Amended request and that which the House passed. However, after the House passed the mental health bill, the Mental Health Trust amended their budget request to replace \$400,000 of General Funds with Mental Health Trust Authority Receipts. Their proposal, reflected in the spreadsheet in this binder, frees up \$400,000 in GF for spending on other capital budget items.

6. Departments – for each:

- **Amendments will go here on Friday (if you leave your Closeout Binder on the table Thursday afternoon we will insert the amendments for Friday morning's meeting)**
- **Pink sheet –summary for department**
- **Blue sheet - Project detail compares Gov's Request to Senate Finance CS funding**
(Project descriptions are in your thicker, black Capital binder(s) that your staff has provided on the table near you – look up projects by department).
- **Cream - Impact of CS reductions** (not all departments have submitted impacts)

SENATE FINANCE COMMITTEE REPORT

DATE 1/21/99 ✓

FURTHER

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 10/11/98

Finance Committee considered **SENATE BILL NO. 32**

"An Act making and amending capital appropriations and reappropriations and capitalizing funds, and providing for an effective date."

and recommends:

- be replaced with _____ CS SB 32 (FIN) ✓
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

Senate Bill:

- same title
- new title
- House Bill:
- same title
- technical title
- new: SCR# _____

SIGNING DO PAIS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Reed A. Galt</i>	✓	<i>Dyke Orr</i>			
<i>J. J. Kelly</i>	✓				
<i>Tom Lyle</i>	✓	<i>Al Adams</i>		X	
<i>Lewis D. Kinan</i>	✓				
<i>Dan Dwyer</i>	✓				
Co-Chair: <i>Wagner</i>	✓	Co-Chair:			
Co-Chair: <i>Alan Paul</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department _____ Date _____ Zero _____ Fiscal _____

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department _____ Date _____ Zero _____ Fiscal _____

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes : accompanying Governor's bill

CS FOR SENATE BILL NO. 32(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making and
2 amending appropriations under art. IX, sec. 17(c), Constitution of the State of
3 Alaska, from the constitutional budget reserve fund; and providing for an
4 effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. ALASKA CLEAN WATER FUND. The sum of \$9,649,500 is appropriated
7 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
8 the following sources:

9	General fund match	\$ 1,608,300
10	Federal receipts	8,041,200

11 * Sec. 2. ALASKA DRINKING WATER FUND. The sum of \$8,956,600 is appropriated
12 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
13 from the following sources:

14	General fund match	\$ 1,492,800
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1 Federal receipts 7,463,800

2 * Sec. 3. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
3 sum of \$18,000,000 from the available unrestricted cash in the Alaska Industrial Development
4 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the
5 general fund as directed by the Alaska Industrial Development and Export Authority. The
6 transferred money shall be deposited in the general fund when received during fiscal year
7 2000.

8 * Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
9 \$13,150,000 is appropriated from corporate receipts of the Alaska Housing Finance
10 Corporation to the municipal capital project matching grant fund (AS 37.06.010(b)) in the
11 Department of Administration to provide grants to municipalities under the municipal capital
12 project matching grant program.

13 (b) The sum of \$1,850,000 is appropriated from corporate receipts of the Alaska
14 Housing Finance Corporation to the unincorporated community capital project matching grant
15 fund (AS 37.06.020(b)) in the Department of Community and Regional Affairs to provide
16 grants to unincorporated communities under the unincorporated community capital project
17 matching grant program.

18 (c) An amount equal to the interest earned on money in the individual grant accounts
19 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
20 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
21 general fund to the respective funds. The interest is calculated using the average percentage
22 interest rate received by other accounts in the state's general investment fund that received
23 interest during fiscal year 1999. The appropriations made by this subsection are allocated pro
24 rata to each individual grant account based on the balance of the account on the close of
25 business on June 30, 1999.

26 * Sec. 5. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a)
27 Subject to the conditions set out in (b) of this section, the sum of \$1,438,819 is appropriated
28 from the appropriate individual grant accounts in the municipal capital project matching grant
29 fund (AS 37.06.010) to the Department of Administration for payment as grants under
30 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

31 Akhiok Community facilities and equipment \$ 30,899

1	Akiak	Community facilities and equipment	53,384
2	Aleknagik	Community facilities and equipment	25,369
3	Anaktuvuk Pass	Community facilities and equipment	25,000
4	Atkasuk	Community facilities and equipment	114,544
5	Bristol Bay Borough	Community facilities and equipment	32,001
6	Chevak	Community facilities and equipment	25,000
7	Clark's Point	Community facilities and equipment	50,501
8	Eek	Community facilities and equipment	104,744
9	Egegik	Community facilities and equipment	25,000
10	Fort Yukon	Community facilities and equipment	25,000
11	Goodnews Bay	Community facilities and equipment	30,743
12	Grayling	Community facilities and equipment	25,000
13	Hooper Bay	Community facilities and equipment	62,484
14	Hughes	Community facilities and equipment	25,000
15	Hydaburg	Community facilities and equipment	25,000
16	Kasaan	Community facilities and equipment	26,881
17	Mekoryuk	Community facilities and equipment	26,979
18	Newhalen	Community facilities and equipment	25,301
19	Nondalton	Community facilities and equipment	31,539
20	North Slope Borough	Community facilities and equipment	123,122
21	Nuiqsut	Community facilities and equipment	134,851
22	Nunapitchuk	Community facilities and equipment	25,000
23	Palmer	Community facilities and equipment	106,006
24	Pilot Station	Community facilities and equipment	28,399
25	Platinum	Community facilities and equipment	30,331
26	Quinhagak	Community facilities and equipment	25,000
27	Shageluk	Community facilities and equipment	30,010
28	Shaktoolik	Community facilities and equipment	50,000
29	Tenakee Springs	Community facilities and equipment	25,085
30	Upper Kalskag	Community facilities and equipment	70,646
31	(b) The appropriations made by (a) of this section are made contingent on the grantee		

1 complying before July 1, 2000, with the requirements, other than deadlines, set out in
2 AS 37.06.

3 * **Sec. 6. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED**
4 **COMMUNITIES.** (a) Subject to the conditions set out in (b) of this section, the sum of
5 \$1,011,668 is appropriated from the appropriate individual grant accounts in the
6 unincorporated community capital project matching grant fund (AS 37.06.020) to the
7 Department of Community and Regional Affairs for payment as grants under AS 37.06.020
8 to the following unincorporated communities in the amounts and for the purposes stated:

9	Arctic Village	Community facilities and equipment	\$ 24,967
10	Atmautluak	Community facilities and equipment	25,039
11	Central	Community facilities and equipment	82,920
12	Chenega	Community facilities and equipment	25,045
13	Circle Village	Community facilities and equipment	25,128
14	Deltana	Community facilities and equipment	25,680
15	Dot Lake Village	Community facilities and equipment	28,939
16	Eagle Village	Community facilities and equipment	79,935
17	Gakona	Community facilities and equipment	110,866
18	Healy Lake	Community facilities and equipment	25,156
19	Klukwan	Community facilities and equipment	25,023
20	McCarthy	Community facilities and equipment	51,678
21	Northway	Community facilities and equipment	25,365
22	Oscarville	Community facilities and equipment	25,291
23	Paxson	Community facilities and equipment	29,843
24	Point Baker	Community facilities and equipment	25,023
25	Port Protection	Community facilities and equipment	25,023
26	Rampart	Community facilities and equipment	25,529
27	Slana League	Community facilities and equipment	25,023
28	Stony River	Community facilities and equipment	83,003
29	Tanacross	Community facilities and equipment	27,259
30	Tuntutuliak	Community facilities and equipment	25,309
31	Tolsona	Community facilities and equipment	61,670

1	Tununak	Community facilities and equipment	25,411
2	Twin Hills	Community facilities and equipment	25,045
3	Venetie	Community facilities and equipment	27,475
4	Wiseman	Community facilities and equipment	25,023

5 (b) The appropriations made by (a) of this section are made contingent on the grantee
6 complying before July 1, 2000, with the requirements, other than deadlines, set out in
7 AS 37.06.

8 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal or other program
9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
10 appropriated conditioned upon compliance with the program review provisions of
11 AS 37.07.080(h).

12 * **Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
13 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
14 on June 30, 1999, is appropriated to the Department of Community and Regional Affairs for
15 the electrical emergencies program.

16 * **Sec. 9. KODIAK LAUNCH COMPLEX.** (a) Subject to (b) of this section, the balance
17 of the earnings reserve of the Alaska science and technology endowment (AS 37.17.020(a)),
18 not to exceed \$6,000,000, is appropriated from the earnings reserve to the Alaska Science and
19 Technology Foundation for payment as a grant under AS 37.17.090(k)(1) to the Alaska
20 Aerospace Development Corporation for completion of construction and the initial startup
21 costs of the Kodiak Launch Complex and for the commercialization of the facility.

22 (b) The appropriation made by (a) of this section is contingent on

23 (1) enactment in 1999 of an amendment of AS 37.17.090(k) to permit a grant
24 of \$6,000,000; and

25 (2) approval of the board of directors of the Alaska Science and Technology
26 Foundation.

27 * **Sec. 10. FISH AND GAME FUND.** That portion of the revenue derived from the sale
28 of crewmember fishing licenses during the fiscal year ending June 30, 2000, that is not
29 appropriated for payment of compensation to agents under AS 16.05.470 and that is not
30 deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish and game
31 fund (AS 16.05.100).

1 * Sec. 11. FISH AND GAME FUNDING SOURCE. The source of the "other funds"
 2 funding source for the appropriation made by sec. 31, ch. 137, SLA 1998, page 32, line 20
 3 (Administration and Support - \$6,088,500) is amended to delete \$60,000 from Interagency
 4 receipts and to add \$60,000 from federal receipts.

5 * Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
 6 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal
 7 of public school lands - \$432,525) is reappropriated for the fiscal year ending June 30, 2000,
 8 to the Department of Natural Resources for an appraisal of public school lands to determine
 9 the fair market value of the public school trust land where the land was redesignated as
 10 general grant land in 1978.

11 * Sec. 13. GRANT TO ARCTIC POWER. The sum of \$250,000 is appropriated from
 12 the general fund to the Department of Community and Regional Affairs for payment as a grant
 13 under AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of the
 14 Arctic National Wildlife Refuge for oil and gas exploration and development.

15 * Sec. 14. KETCHIKAN TREATMENT FACILITY. The sum of \$200,000 is appropriated
 16 from statutory designated program receipts to the Department of Health and Social Services
 17 for construction of a regional youth/residential diagnostic treatment facility in Ketchikan.

18 * Sec. 15. PIONEERS' HOMES AND DEPARTMENT OF COMMUNITY AND
 19 REGIONAL AFFAIRS. Section 6(f), ch. 2, SLA 1999, is amended to read:

20 (f) The unexpended and unobligated corporate receipts balances of the
 21 appropriations made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal
 22 competitive grants/public housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994,
 23 page 7, line 32 (federal competitive grants - \$4,953,000) are reappropriated to the
 24 Department of Administration for boiler system replacement at the Fairbanks
 25 Pioneers' Home. The [AND THE] unexpended and unobligated corporate receipts
 26 balance, not to exceed \$588,664 [\$676,834], of the appropriation made in sec. 10,
 27 ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) is [ARE]
 28 reappropriated to the Department of Administration for boiler system replacement at
 29 the Fairbanks Pioneers' Home. The unexpended and unobligated corporate receipts
 30 balance, after the reappropriation of up to \$588,664 for boiler system replacement
 31 made by this section, of the appropriation made in sec. 10, ch. 4, FSSLA 1994,

1 page 7, line 34 (other competitive grants - \$1,300,000) is reappropriated to the
 2 Department of Community and Regional Affairs for state match of federal funds
 3 from the United States Department of Commerce.

4 * Sec. 16. The sum of \$566,000 is appropriated from interagency receipts of the
 5 Department of Environmental Conservation from federal nonpoint source pollution funds to
 6 the following departments for operating costs for the fiscal year ending June 30, 2000, in the
 7 amounts and for the purposes stated:

8	DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
9	Department of Natural Resources,	\$121,000
10	division of forestry, for monitoring	
11	the Forest Practices Act	
12	Department of Fish and Game, habitat	284,000
13	division, for monitoring Best Management	
14	Practices in cooperation with the division	
15	of forestry in the Department of Natural	
16	Resources	
17	Department of Natural Resources, division of	66,000
18	forestry, for Tanana River dynamics	
19	Department of Fish and Game, habitat division,	40,000
20	for identification of fish utilization areas of the	
21	Tanana River in cooperation with the division	
22	of forestry in the Department of Natural Resources	
23	Department of Fish and Game, habitat division,	55,000
24	Best Management Practices for road and	
25	stream crossings in the Tongass National	
26	Forest.	

27 * Sec. 17. HOPE COMMUNITY RESOURCES. The sum of \$25,000 is appropriated from
 28 the general fund to the Department of Health and Social Services for payment as a grant under
 29 AS 37.05.316 to Hope Community Resources for a fire suppression sprinkler system.

30 * Sec. 18. ALASKA CENTER FOR THE BLIND. The sum of \$34,500 is appropriated
 31 from the general fund to the Department of Health and Social Services for payment as a grant

1 under AS 37.05.316 to the Alaska Center for the Blind for a fire suppression sprinkler system.

2 * **Sec. 19. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature
3 finds that

4 (1) as a result of the judgment entered by the United States District Court in
5 the criminal case United States of America v. Exxon Shipping Company and Exxon
6 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
7 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
8 to the 'Exxon Valdez' oil spill";

9 (2) the money received by the state in restitution is held in the "Exxon Valdez
10 oil spill restoration fund," established by the Department of Revenue, to implement the
11 judgment; and

12 (3) the appropriation in (b) of this section is made in order to achieve the
13 purposes in the court's restitution order.

14 (b) The sum of \$215,000 is appropriated from the income accrued during the fiscal
15 year ending June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of
16 this section to the Department of Environmental Conservation for the Cordova Mile 17 landfill
17 construction.

18 * **Sec. 20. DEPARTMENT OF ADMINISTRATION.** The sum of \$288,000 is appropriated
19 from the general fund to the Department of Administration in the following amounts and for
20 the following programs for increased operating costs for the fiscal year ending June 30, 1999:

21	PROGRAM	APPROPRIATION AMOUNT
22	Alaska Oil and Gas Conservation	\$ 188,000
23	Commission	
24	Longevity bonus grant program	100,000

25 * **Sec. 21. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Section 42(b), ch. 139,
26 SLA 1998, as amended by sec. 22, ch. 2, SLA 1999, is amended to read:

27 (b) If the unrestricted state revenue available for appropriation in fiscal year
28 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
29 the amount necessary to balance revenue and general fund appropriations, not to
30 exceed \$1,100,000,000 [\$900,000,001], is appropriated to the general fund from the
31 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

1 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is
 2 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount
 3 necessary to balance revenue and general fund appropriations, not to exceed \$1,007,000,000,
 4 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
 5 of the State of Alaska).

6 * **Sec. 22.** (a) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998,
 7 is amended to read:

8 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
 9 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
 10 (Department of Military and Veterans' Affairs for disaster planning and control -
 11 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
 12 lapses into the funds from which appropriated on June 30, 2000 [1999].

13 (b) Section 8, ch. 139, SLA 1998, is amended to read:

14 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
 15 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page
 16 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
 17 control - \$3,341,600) that was awarded by the department as a grant to the American
 18 Red Cross lapses into the funds from which appropriated on June 30, 2000 [1999].

19 * **Sec. 23.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
 20 the general fund to the following departments to pay miscellaneous claims and stale-dated
 21 warrants for the fiscal year ending June 30, 1999:

22 DEPARTMENT	23 APPROPRIATION
24 Administration	\$ 2,423.29
25 Fish and Game	1,952.90
26 Law	1,189.20

27 * **Sec. 24.** EXPENSES RELATED TO THE BP AMOCO-ARCO MERGER. (a) The sum
 28 of \$100,000 is appropriated from the general fund to the Department of Law for costs
 29 associated with the proposed BP Amoco - ARCO merger for the fiscal years ending June 30,
 30 1999, and June 30, 2000.

31 (b) The sum of \$100,000 is appropriated from the general fund to the Alaska
 Legislative Council for costs associated with the proposed BP Amoco - ARCO merger for the

1 fiscal years ending June 30, 1999, and June 30, 2000.

2 * **Sec. 25. DEPARTMENT OF LAW SUBMERGED LANDS LITIGATION.** The sum of
3 \$30,000 is appropriated from the general fund to the Department of Law for the costs of the
4 Glacier Bay/Tongass submerged lands quiet title litigation for the fiscal year ending June 30,
5 1999.

6 * **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS FOR FISCAL YEAR 1999**
7 **CAPITAL BUDGET.** Federal or other program receipts as defined in AS 37.05.146 that
8 exceed the amounts appropriated by ch. 139, SLA 1998, are appropriated conditioned upon
9 compliance with the program review provisions of AS 37.07.080(h).

10 * **Sec. 27. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
11 If sec. 35 of this Act has not taken effect under sec. 31(b) of this Act before July 1, 2000, sec.
12 35 of this Act is repealed on July 1, 2000.

13 (b) If sec. 37 of this Act has not taken effect under sec. 31(c) before July 1, 2000,
14 sec. 37 of this Act is repealed on July 1, 2000.

15 (c) If sec. 39 of this Act has not taken effect under sec. 31(d) before July 1, 2000,
16 sec. 39 of this Act is repealed on July 1, 2000.

17 * **Sec. 28. LAPSE PROVISIONS.** (a) The appropriations made by secs. 1, 2, 4, and 10
18 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

19 (b) The appropriations made by secs. 8, 9, 13 - 15, and 17 - 19, are for capital
20 projects and lapse under AS 37.25.020.

21 * **Sec. 29. CONSTITUTIONAL BUDGET RESERVE VOTING NOTICE.** The
22 appropriations made and amended by sec. 21 of this Act are made under art. IX, sec. 17(c),
23 Constitution of the State of Alaska.

24 * **Sec. 30. RETROACTIVITY.** Section 26 of this Act is retroactive to July 1, 1998.

25 * **Sec. 31. EFFECTIVE DATES.** (a) Sections 11, 12, 15, 20, 21(a), 22 - 26 and 34 - 36
26 of this Act take effect immediately under AS 01.10.070(c).

27 (b) Section 35 of this Act takes effect on the day after the Anchorage Metropolitan
28 Area Transportation Study policy committee authorizes the commissioner of transportation and
29 public facilities to publish public notice of a proposal to amend the Statewide Transportation
30 Improvement Plan to incorporate all the projects included in sec. 35 of this Act. The
31 commissioner of transportation and public facilities shall immediately notify the lieutenant

1 governor and the revisor of statutes when the notice is published.

2 (c) Section 37 of this Act takes effect on the day after the commissioner of
3 transportation and public facilities publishes public notice of a proposal to amend the
4 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 37 of
5 this Act. The commissioner of transportation and public facilities shall immediately notify the
6 lieutenant governor and the revisor of statutes when the notice is published.

7 (d) Section 39 of this Act takes effect on the day after the commissioner of
8 transportation and public facilities publishes public notice of a proposal to amend the
9 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 39 of
10 this Act. The commissioner of transportation and public facilities shall immediately notify the
11 lieutenant governor and the revisor of statutes when the notice is published.

12 * Sec. 32. Except as provided in sec. 31, this Act takes effect July 1, 1999.

13 (SECTION 33 OF THIS ACT BEGINS ON PAGE 12)

1 * Sec. 33. The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 34 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	License Plates and Drivers	200,000	200,000
10	License Manuals (ED 99)		
11	Pioneers' Homes Health and	250,000	250,000
12	Safety Repairs (ED 99)		
13	Information Service Fund	3,500,000	3,500,000
14	Equipment Replacement (ED 99)		
15	*****	*****	
16	***** Department of Commerce and Economic Development *****		
17	*****	*****	
18	Kodiak Launch Complex (ED 6)	6,000,000	6,000,000
19	Salmon Marketing Trade	5,000,000	5,000,000
20	Adjustment Assistance (ED 99)		
21	EDA Annual Planning Grant (ED 99)	100,000	100,000
22	*****	*****	
23	***** Department of Community & Regional Affairs *****		
24	*****	*****	
25	Bulk Fuel Storage Facility	1,600,000	1,600,000
26	Upgrades (ED 99)		
27	Head Start Health and Safety	200,000	200,000
28	Repairs (ED 99)		
29	Flood Mitigation Assistance	350,000	350,000
30	Grants (ED 99)		
31	U.S. Forest Service Mini-Grants	200,000	200,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 99)			
4	Grants to Named Recipients			
5	(AS 37.05.316)			
6	Arctic Winter Games Team Alaska	75,000	75,000	
7	(ED 99)			
8	*****			
9	***** Department of Corrections *****			
10	*****			
11	Criminal Justice Information	1,000,000		1,000,000
12	System (OBSCIS) Replacement			
13	(ED 99)			
14	Data Technical Support (ED 3-4)	300,000		300,000
15	Equipment Replacement (ED 99)	125,000	125,000	
16	Maintenance, Renovation, Repair,	450,000	450,000	
17	Renewal and Replacement (ED 99)			
18	*****			
19	***** Department of Education *****			
20	*****			
21	Alaska Commission on	64,500		64,500
22	Postsecondary Education -			
23	Equipment Replacement (ED 3-4)			
24	Home Modifications for	50,000	50,000	
25	Individuals with Disabilities			
26	(ED 99)			
27	Library - Statewide Library	90,000	90,000	
28	Electronic Doorway [SLED] (ED 99)			
29	*****			
30	***** Department of Environmental Conservation *****			
31	*****			
32	Fine Particulate Monitoring	494,500		494,500
33	(ED 99)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Kodiak Island Borough Waste	743,000		743,000
4	Management Implementation (ED 6)			
5	Statewide Contaminated Cleanup	5,000,000		5,000,000
6	(ED 99)			
7	Village Safe Water Project	1,750,050		1,750,050
8	Administration (ED 99)			
9	It is the intent of the legislature that the department use the \$112,650 unexpended balances of prior year			
10	village safe water project administration appropriations to fully fund the \$1,862,700 requested for FY2000			
11	project administration.			
12	Upgrade, Closure or Replacement	5,000,000		5,000,000
13	of Private Underground Storage			
14	Tanks (ED 99)			
15	Upgrade, Closure or Replacement	2,500,000		2,500,000
16	of State-Owned Underground			
17	Storage Tanks (ED 99)			
18	Upgrade of State-Owned	1,200,000		1,200,000
19	Aboveground Storage Tanks (ED 99)			
20	Village Safe Water Feasibility	4,148,049		4,148,049
21	Study Grants			
22	Regional Master Plans (ED 99)	719,049		
23	Arctic Village Septage and	50,000		
24	Landfill Feasibility Study			
25	(ED 36)			
26	Atka Sanitation Improvement	155,000		
27	Study (ED 40)			
28	Atmautluak Sanitation Facilities	150,000		
29	Master Plan (ED 39)			
30	Chalkyitsik Water and Sewer	50,000		
31	Study (ED 36)			
32	Chitina Master Sanitation	125,000		
33	Utility Plan (ED 36)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Chuathbaluk Maste - Utility Plan	125,000			
4	(ED 36)				
5	Crooked Creek Johnny John Sr.	75,000			
6	School Sewer System Feasibility				
7	Study (ED 36)				
8	Crooked Creek Master Plan (ED 36)	175,000			
9	Eagle Village Planning and	75,000			
10	Feasibility Study for Community				
11	Sanitation Facilities (ED 36)				
12	Evansville Sanitation	85,000			
13	Feasibility Study (ED 36)				
14	Gambell Water Feasibility Study	500,000			
15	(ED 38)				
16	Gulkana Village Master Plan	150,000			
17	(ED 36)				
18	Healy Lake Water, Sewer and	100,000			
19	Solid Waste Master Plan (ED 36)				
20	Ivanof Bay Septage and Landfill	109,100			
21	Study and Preliminary Design				
22	(ED 40)				
23	Ketchikan Gateway Borough Water	95,000			
24	and Sewer Services Feasibility				
25	Study (ED 1)				
26	Lowell Point Study and	75,000			
27	Preliminary Design of Water and				
28	Wastewater (ED 8)				
29	Lower Kalskag Water and Sewer	150,000			
30	System Plan and Evaluation				
31	(ED 36)				
32	Kasigluk Akula School Sewer	36,700			
33	Disposal Feasibility Study				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(ED 39)			
4	Kipnuk School Utility Master	78,700		
5	Plan (ED 39)			
6	McGrath Water and Sewer Master	192,500		
7	Plan (ED 36)			
8	Naukati Sewer and Water Study	50,000		
9	(ED 5)			
10	Newtok Sanitation Facilities	275,000		
11	Plan and Demonstration Project			
12	(ED 38)			
13	Old Harbor Sanitation	100,000		
14	Improvements Feasibility Study			
15	(ED 6)			
16	Old Minto Sanitation Facilities	100,000		
17	Master Plan Survey (ED 36)			
18	Ruby Feasibility Study and	150,000		
19	Preliminary Design of Water and			
20	Sewer System (ED 36)			
21	Saint Mary's Sewage Lagoon and	152,000		
22	Landfill Planning (ED 38)			
23	Togiak Comprehensive Study of	50,000		
24	Sewer Treatment Lagoon Upgrade			
25	(ED 39)			
26	Village Safe Water Grants	31,097,600		31,097,600
27	Matched by Federal EPA			
28	Anchor Point Water System	1,200,000		
29	Expansion Project (ED 7)			
30	Bethel Water and Wastewater	3,000,000		
31	Improvements, Phase II (ED 39)			
32	Chignik Water and Sewer System	1,680,000		
33	Improvements (ED 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Deering Water Treatment Plant	1,340,000		
4	with Washeteria (ED 37)			
5	Eek Water and Sewer (ED 39)	1,369,000		
6	Egegik Water and Sewer	1,236,000		
7	Improvement Project, Phase II			
8	(ED 40)			
9	Elim Water Source and	1,004,000		
10	Transmission Line (ED 38)			
11	Kongiganak Washeteria	1,300,000		
12	Construction, Phase IIB (ED 39)			
13	Napakiak Citywide Flush Tank and	1,249,100		
14	Haul and Washeteria Renovation			
15	(ED 39)			
16	Napaskiak Sanitation Facilities	1,000,000		
17	Improvement Project, Phase I			
18	(ED 39)			
19	Noorvik River Drive Water and	1,470,000		
20	Sewer Extension (ED 37)			
21	Nurapitchuk Water and Sanitation	950,000		
22	Improvements (ED 39)			
23	Perryville Water Project (ED 40)	200,000		
24	Pilot Point Septic Systems	1,350,000		
25	Rehabilitation, Weli Water			
26	Treatment and Landfill			
27	Relocation (ED 40)			
28	Port Lions Water Dam Replacement	750,000		
29	(ED 6)			
30	Quinhagak Sanitation Facilities	1,950,000		
31	Improvement Program (ED 39)			
32	Sheldon Point Community Water	1,311,500		
33	and Sewer System, Phase I (ED 38)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shoup Street Service Area Water	1,865,000		
4	and Sewer Improvements (ED 1)			
5	Tanacross Water Facility	2,200,000		
6	Improvement (ED 36)			
7	Tatitlek Water Project (ED 35)	1,090,000		
8	Tuljnak Flush Tank and Haul	815,000		
9	(ED 38)			
10	Voznesenka Water System (ED 7)	1,700,000		
11	Whittier Sewer System	1,068,000		
12	Improvements (ED 35)			
13	Village Safe Water Grants	6,644,925	1,930,010	4,714,915
14	Matched by Federal RDA			
15	Akiachak Water and Sewer	500,000		
16	Improvements (ED 39)			
17	Akiak Water and Sewer Project,	244,500		
18	Phase V (ED 39)			
19	Angoon Water Storage Tank,	195,500		
20	Septic Sludge Lagoon (ED 5)			
21	Anvik Water and Sewer Project	109,500		
22	(ED 36)			
23	Beaver Washeteria/Water	79,675		
24	Treatment Plant Upgrade (ED 36)			
25	Brevig Mission Water and Sewer	625,000		
26	Project, Phase III (ED 38)			
27	Chevak Water and Sewer Project,	850,000		
28	Final Phase (ED 38)			
29	Galena Water and Sewer Expansion	200,000		
30	(ED 36)			
31	Kaltag Solid Waste Site (ED 36)	57,500		
32	Kiana Water Treatment Plant	400,000		
33	Replacement (ED 37)			

1 2		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kivalina Water, Sewer and Solid	73,750			
4	Waste Project, Phase II (ED 37)				
5	Kobuk Water and Sewer	59,500			
6	Installation Project (ED 37)				
7	Metlakatla Sewer System Upgrades	343,750			
8	(ED 5)				
9	Nanwalek Water Source	249,250			
10	Development, Treatment and				
11	Distribution System Upgrade				
12	(ED 7)				
13	Pilot Station Water and Sewer	337,750			
14	Project, Phase IV (ED 36)				
15	Port Graham Water Source	176,000			
16	Development, Treatment and				
17	Distribution System Upgrades				
18	(ED 7)				
19	Rampart Water and Sewer (ED 36)	112,500			
20	Savoonga Water and Sewer Project	590,750			
21	(ED 38)				
22	Selawik Water and Sewer Project,	875,000			
23	Phases II and III (ED 37)				
24	Tanana Sanitation Improvements,	500,000			
25	Phase II (ED 36)				
26	Unalakleet Water Storage Tank	65,000			
27	Rehabilitation and Water				
28	Treatment Plant Rehabilitation				
29	(ED 38)				
30	Municipal Matching Grants Program		17,949,200	1,230,318	16,718,882
31	Anchorage Allocation (ED 10-25)	1,500,000			
32	Cordova Mile 17 Landfill	1,745,000			
33	Construction (ED 35)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Craig Wastewater Collection	618,000		
4	Upgrade Completion (ED 5)			
5	Dillingham Landfill, Phase III	1,387,900		
6	(ED 39)			
7	Haines FAA Road Water Tank	608,000		
8	Project (ED 5)			
9	Homer East Trunk/Beluga Lift	441,000		
10	Station Upgrade (ED 7)			
11	Kake Alpine Lake Waterline	2,000,000		
12	Construction, Phase IV (ED 5)			
13	Ketchikan Wastewater Collection	140,000		
14	Analysis (ED 1)			
15	King Cove Delta Creek Water	600,000		
16	Supply Project (ED 40)			
17	King Salmon Sewer Project, Phase	611,900		
18	IIIB (ED 40)			
19	Klawock Solid Waste Incinerator	135,000		
20	Design (ED 5)			
21	Kodiak Monashka Bay Water and	186,300		
22	Sewer Design, Phase II (ED 6)			
23	Nome/NJUS Water and Sewer System	100,000		
24	Expansion (ED 38)			
25	Nome/NJUS Utilidor Replacement,	1,850,000		
26	Phase IV (ED 38)			
27	North Pole Water and Sewer	42,000		
28	System Analysis (ED 29-34)			
29	Palmer Sewer Refurbish (ED 27)	455,000		
30	Petersburg Scow Bay Water, Phase	1,722,000		
31	II (ED 2)			
32	Sand Point Sanitary Landfill,	1,058,700		
33	Phase III (ED 40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Seward Water Distribution System	24,800			
4	Analysis (ED 8)				
5	Sitka Sewer Feasibility Study	60,000			
6	(ED 2)				
7	Talkeetna Water and Sewer System	51,000			
8	Analysis (ED 26-28)				
9	Unalaska Wastewater Treatment	63,400			
10	Plant Upgrade (ED 40)				
11	Wasilla Storm Water Treatment	1,264,300			
12	and Disposal System (ED 26)				
13	Wasilla Wastewater Treatment	300,000			
14	Plant, Phase 3A (ED 26)				
15	Wrangell Wastewater Treatment	38,500			
16	Plant Analysis (ED 2)				
17	Wrangell Zimovia Water and Sewer	946,400			
18	Extension, Phase IV (ED 2)				
19		*****		*****	
20		*****	Department of Fish and Game	*****	
21		*****		*****	
22	Anchorage Urban Fisheries Public		150,000		150,000
23	Access Development (ED 10-25)				
24	Kachemak Bay Research Reserve		1,385,700	85,700	1,300,000
25	Facilities and Operations (ED 7)				
26	Nearshore Fisheries Stock		1,200,000		1,200,000
27	Assessment and Research (ED 99)				
28	Port Graham Hatchery		750,000		750,000
29	Reconstruction (ED 7)				
30	Rabbit Creek Shooting Range -		150,000		150,000
31	Facility Upgrades (ED 10-25)				
32	Anchorage Indoor Rifle Range -		100,000		100,000
33	Research/Planning/Design (ED 10-				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	25)		
4	Recreational Boat Sewage Pumpout	500,000	500,000
5	Facility Development (ED 99)		
6	Sport Fishing and Recreational	2,700,000	2,700,000
7	Boating Public Access and		
8	Facility Development (ED 99)		
9	Deferred Maintenance, Renewal,	400,000	400,000
10	Replacement of Facilities,		
11	Equipment, Vessels and Aircraft		
12	(ED 99)		
13	Transient Boat Moorage	500,000	500,000
14	Development (ED 99)		
15	Western Alaska Seismic Disaster	7,000,000	7,000,000
16	(ED 39)		
17	*****	*****	
18	***** Office of the Governor *****		
19	*****	*****	
20	AccuVote System (ED 99)	310,900	310,900
21	Americans with Disabilities Act	250,000	250,000
22	Compliance Projects (ED 99)		
23	*****	*****	
24	***** Department of Health and Social Services *****		
25	*****	*****	
26	Anchorage Public Assistance "One	281,400	238,600
27	Stop" Job Center Office Re-		
28	Configuration (ED 10-25)		
29	Deferred Maintenance, Renewal,	475,000	375,000
30	Replacement and Equipment (ED 99)		100,000
31	Fairbanks Youth Facility Fire	336,000	336,000
32	Alarm Replacement (ED 29-34)		
33	Juvenile Offender Management	1,500,000	1,500,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Information System (ED 99)			
4	State Medical Examiner Imaging	25,000	25,000	
5	Equipment (ED 99)			
6		*****	*****	
7		***** Department of Labor *****		
8		*****	*****	
9	Equipment Replacement (ED 99)	455,600		455,600
10	Unemployment Insurance Tax	2,500,000		2,600,000
11	System Redesign (ED 99)			
12	Worksite Chemical Exposure	49,200	24,600	24,600
13	Analysis Equipment (ED 99)			
14		*****	*****	
15		***** Department of Military and Veterans Affairs *****		
16		*****	*****	
17	Air Guard Facility Maintenance	1,000,000	250,000	750,000
18	(ED 29-34)			
19	Army Guard Facilities Planning	1,500,000		1,500,000
20	and Construction (ED 99)			
21	Army Guard Facility Deferred	1,350,000	250,000	1,100,000
22	Maintenance and Scheduled			
23	Renewal and Replacement (ED 99)			
24	Federal Scout Armories (ED 99)	1,421,900		1,421,900
25		*****	*****	
26		***** Department of Natural Resources *****		
27		*****	*****	
28	Land Status Geographic	200,000	200,000	
29	Information Systems (ED 99)			
30	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
31	Federal Program (ED 99)			
32	Agricultural Land Disposals	125,000		125,000
33	(ED 26-28)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3		250,000	250,000
4	Airborne Geophysical and		
5	Geophysical Mineral Inventory		
6	(ED 99)		
7	Cooperative Forestry Pass-	500,000	500,000
8	Through Federal Grants (ED 99)		
9	Exxon Valdez Oil Spill Trustee	626,800	626,800
10	Council Small Acquisitions		
11	(ED 35)		
12	Mt. McKinley Meat Plant	200,000	200,000
13	Processing Facility Wall Repair		
14	(ED 27)		
15	Oil and Gas Royalty Accounting	150,000	150,000
16	System, Phases II and III (ED 99)		
17	National Historic Preservation	640,000	640,000
18	Fund and Federal Grants (ED 99)		
19	National Recreational Trails	650,000	650,000
20	Federal Program (ED 99)		
21	Recorder's Office Equipment and	250,000	250,000
22	Completion of Aperture Card		
23	Filming (ED 99)		
24	Rika's Landing Erosion Control	1,175,000	1,175,000
25	(ED 35)		
26	Snowmobile Trails Development	120,000	120,000
27	(ED 99)		
28	It is the intent of the Legislature that the Department of Natural Resources contract with appropriate entities		
29	to develop trails, safety and education programs. The legislature does not intend for these funds to be spent		
30	on additional staff in the department.		
31	State Park Emergency Repairs	151,500	151,500
32	(ED 99)		
33	Copper River Basin Best Interest	100,000	100,000
34	Finding (ED 35)		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Perseverance Trail emergency	48,500	48,500	
4	repairs and transfer of			
5	ownership of repaired trail			
6	(ED 3)			
7	*****	*****		
8	***** Department of Public Safety *****			
9	*****	*****		
10	Repair, Replacement and	975,000	975,000	
11	Maintenance of Vessels, Fish &			
12	Wildlife Enforcement Vessels and			
13	Aircraft (ED 99)			
14	Alaska Public Safety Information	1,389,000	139,000	1,250,000
15	Network - Upgrade (ED 99)			
16	Blood Alcohol Test Equipment	50,000	50,000	
17	(ED 99)			
18	Breath Alcohol Equipment	139,500	41,850	97,650
19	Replacement (ED 99)			
20	Trooper Law Enforcement	175,000	175,000	
21	Equipment (ED 99)			
22	Village Police Officer Training	650,000		650,000
23	and Equipment (ED 99)			
24	Birchwood Squadron, Alaska Civil	8,000	8,000	
25	Air Patrol (ED 25)			
26	*****	*****		
27	***** Department of Revenue *****			
28	*****	*****		
29	Child Support Distribution and	1,700,000	340,000	1,360,000
30	Disbursement System (ED 10-25)			
31	Child Support Personal Computer	70,000	23,800	46,200
32	Replacement (ED 10-25)			
33	Permanent Fund Management	400,000		400,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Information System Consolidated		
4	Reporting and Data Warehouse		
5	(ED 3-4)		
6	Permanent Fund Power and	355,000	355,000
7	Environmental Systems		
8	Replacement and Upgrade (ED 3-4)		
9	Alaska Housing Finance		
10	Corporation Projects		
11	AHFC Competitive Grants for	1,000,000	1,000,000
12	Public Housing (ED 99)		
13	AHFC Federal and Other	2,750,000	2,750,000
14	Competitive Grants (ED 99)		
15	AHFC Housing and Urban	2,800,000	2,800,000
16	Development Comprehensive Grant		
17	Program (ED 99)		
18	AHFC Housing and Urban	3,750,000	3,750,000
19	Development Federal HOME Grant		
20	(ED 99)		
21	AHFC Low Income Weatherization	2,400,000	2,400,000
22	(ED 99)		
23	AHFC Public Housing	303,000	303,000
24	Environmental Cleanup and		
25	Abatement (ED 2)		
26	AHFC Senior and Statewide	2,190,500	2,190,500
27	Deferred Maintenance and		
28	Renovation (ED 99)		
29	*****	*****	
30	***** Department of Transportation/Public Facilities *****		
31	*****	*****	
32	Airport Deferred Maintenance	900,000	900,000
33	(ED 99)		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Alaska Marine Highway System	4,390,600	4,390,600	
4	Overhaul, Rehabilitation, and			
5	Mandatory Training (ED 99)			
6	Emergency and Non-Routine	1,000,000	1,000,000	
7	Repairs (ED 99)			
8	Harbor Deferred Maintenance	1,000,000	1,000,000	
9	(ED 99)			
10	Highway Deferred Maintenance	1,000,000	1,000,000	
11	(ED 99)			
12	Relocate and Consolidate Marine	1,500,000		1,500,000
13	Highway System Operations (ED 3-			
14	4)			
15	Facilities Deferred Maintenance	1,178,000	1,178,000	
16	and Critical Repairs			
17	Closure of State-Maintained	150,000		
18	Portion of Harborview Facility			
19	(ED 99)			
20	Other Facilities Deferred	1,028,000		
21	Maintenance and Critical Repairs			
22	(ED 99)			
23	Corps of Engineers Harbor Program			
24	Program Formulation (ED 99)	100,000	100,000	
25	Akutan Harbor (ED 40)	93,750	93,750	
26	Anchorage Knik Shoal Navigation	1,150,000	1,150,000	
27	Project (ED 10-25)			
28	False Pass Harbor (ED 40)	93,750	93,750	
29	Haines Harbor (ED 5)	162,600	162,600	
30	Kake Harbor (ED 5)	384,000	384,000	
31	Larsen Bay Harbor (ED 6)	1,160,000	1,160,000	
32	Nome Port and Harbor	1,231,000	1,231,000	
33	Improvements (ED 38)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Ouzinkie Harbor (ED 6)		900,000	900,000	
4	Port Lions Harbor (ED 6)		300,000	300,000	
5	St. George Harbor (ED 40)		225,000	225,000	
6	Unalaska LSA Harbor (ED 40)		500,000	500,000	
7	Statewide Programs		32,850,000	150,000	32,700,000
8	Cooperative Reimbursable	10,500,000			
9	Projects (ED 99)				
10	Engineering Equipment	1,500,000			
11	Replacement (ED 99)				
12	Federal Emergency and	8,000,000			
13	Contingency Projects (ED 99)				
14	Federal Transit Administration	930,000			
15	Grants (ED 99)				
16	Skagway Maintenance Station Land	120,000			
17	Acquisition (ED 99)				
18	State Equipment Fleet	11,800,000			
19	Replacement Program (ED 99)				
20	Airport Improvement Program		172,931,263	5,000,000	167,931,263
21	Airport Improvement Program	5,000,000			
22	State Match (ED 99)				
23	Akutan Airport Master Plan	375,000			
24	(ED 40)				
25	Alakanuk Airport Reconstruction/	6,500,000			
26	Relocation (ED 38)				
27	Alaska International Airport	2,400,000			
28	System Development Fund (ED 11)				
29	Anchorage International Airport	900,000			
30	Advance Project Design (ED 10-25)				
31	Anchorage International Airport	2,500,000			
32	Airfield Lighting Upgrades				
33	(ED 10-25)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage International Airport	650,000		
4	Annual Improvements (ED 10-25)			
5	Anchorage International Airport	4,000,000		
6	Cargo Apron Reconstruction			
7	(ED 11)			
8	Anchorage International Airport	150,000		
9	Communication Cable Installation			
10	(ED 10-25)			
11	Anchorage International Airport	2,500,000		
12	Environmental Assessment &			
13	Cleanup (ED 10-25)			
14	Anchorage International Airport	804,000		
15	Equipment (ED 10-25)			
16	Anchorage International Airport	250,000		
17	Facility Floor Covering			
18	Replacement (ED 11)			
19	Anchorage International Airport	850,000		
20	Heating, Ventilation & Air			
21	Conditioning Automated Controls			
22	(ED 11)			
23	Anchorage International Airport	200,000		
24	North Terminal Lighting Upgrade			
25	(ED 11)			
26	Anchorage International Airport	2,500,000		
27	Security Access/Electrical			
28	Upgrades (ED 10-25)			
29	Anchorage International Airport	1,500,000		
30	Snow Storage Construction (ED 10-			
31	25)			
32	Anchorage International Airport	3,000,000		
33	Taxiway Upgrade/Repairs (ED 10-			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	& Lighting (ED 40)			
4	Chignik Lake Snow Removal	600,000		
5	Equipment Building Replacement			
6	(ED 40)			
7	Chuathbaluk Interim Improvements	1,000,000		
8	(ED 36)			
9	Cold Bay Airport Apron	4,000,000		
10	Reconstruction (ED 40)			
11	Cold Bay Crosswind Runway	4,000,000		
12	Resurfacing & Safety Area			
13	Expansion (ED 40)			
14	Cordova - Mudhole Smith Airport	134,375		
15	Snow Removal Equipment Building			
16	(ED 35)			
17	Fairbanks International Airport	250,000		
18	Airfield Pavement Evaluation and			
19	Management Plan (ED 30)			
20	Fairbanks International Airport	300,000		
21	Annual Improvements (ED 30)			
22	Fairbanks International Airport	730,000		
23	Equipment (ED 30)			
24	Fairbanks International Airport	4,780,000		
25	Maintenance Facility			
26	Construction (ED 30)			
27	Fairbanks International Airport	400,000		
28	Master Plan/Part 105 Noise Study			
29	Update (ED 30)			
30	Fairbanks International Airport	410,000		
31	Runway 1R/19L Extension (ED 30)			
32	Fairbanks International Airport	300,000		
33	Terminal Improvements Phase II			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 30)			
4	Holy Cross Snow Removal	584,375		
5	Equipment Building (ED 36)			
6	Huslia Airport Relocation (ED 36)	4,450,000		
7	Kalskag Airport Improvements	1,800,000		
8	(ED 36)			
9	Ketchikan Runway and Taxiway	1,000,000		
10	Lighting Replacement (ED 1)			
11	King Cove Air Strip Improvements	15,000,000		
12	(ED 40)			
13	Kipnuk Reconstruction/	3,000,000		
14	Realignment--Stage 1 (ED 39)			
15	Klawock Airport Perimeter Fence	1,100,000		
16	(ED 5)			
17	Klawock Sand and Chemical	400,000		
18	Storage Building (ED 5)			
19	Kodiak Airport Rescue and Fire	450,000		
20	Fighting Truck (ED 6)			
21	Koliganek Airport Resurfacing	400,000		
22	(ED 39)			
23	Kwigillingok Airport	1,000,000		
24	Reconstruction (ED 39)			
25	Lime Village Airport Master Plan	350,000		
26	(ED 36)			
27	McGrath Airport Runway	2,828,700		
28	Reconstruction and Apron Paving			
29	(ED 36)			
30	McGrath Snow Removal Equipment	370,000		
31	(ED 36)			
32	Naknek Crosswind Runway	3,500,000		
33	Relocation and Apron			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Construction (ED 40)			
4	Napakiaak Snow Removal Equipment	25,000		
5	(ED 39)			
6	New Stuyahok Airport Relocation	3,500,000		
7	(ED 39)			
8	Nightmute Airport Reconstruction	3,500,000		
9	(ED 38)			
10	Nightmute Snow Removal Equipment	175,000		
11	(ED 38)			
12	Nome Runway 9-27 Repairs &	4,000,000		
13	Safety Area Expansion (ED 38)			
14	Nunapitchuk Resurfacing &	1,200,000		
15	Lighting (ED 39)			
16	Point Hope Snow Removal	600,000		
17	Equipment Building Replacement			
18	(ED 37)			
19	Port Graham Snow Removal	165,000		
20	Equipment (ED 7)			
21	Rainpart Runway and Safety Area	307,813		
22	Rehab (ED 36)			
23	Russian Mission Runway	500,000		
24	Rehabilitation (ED 36)			
25	Sand Point Airport Rescue and	285,000		
26	Fire Fighting Truck (ED 40)			
27	Sand Point Runway Rehabilitation	4,900,000		
28	& Extension (ED 40)			
29	Shageluk Airport Reconstruction	700,000		
30	(ED 36)			
31	Sheldon Point Runway Extension	200,000		
32	(ED 38)			
33	Sitka: Seawall/Safety Area	1,450,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rehabilitation (ED 2)			
4	Southeast Region Airports Snow	1,140,000		
5	Removal Equipment (ED 99)			
6	Statewide Aviation Systems Plan	700,000		
7	Update (ED 99)			
8	Stevens Village Airport	1,150,000		
9	Relocation (ED 36)			
10	Stony River Airport	3,000,000		
11	Rehabilitation (ED 36)			
12	Talkeetna Snow Removal Equipment	255,000		
13	(ED 28)			
14	Tununak Airport Reconstruction	900,000		
15	(ED 38)			
16	Wrangell Airport Master Plan	300,000		
17	(ED 2)			
18	Community Transportation Program			
19	Statewide Road Surface Treatments			
20	Statewide Road Surface		30,284,709	2,734,709
21	Treatments (ED 99)			27,550,000
22	Marine Transportation Projects		77,882,000	4,000,000
23	Marine Transportation Projects	4,000,000		73,882,000
24	State Match (ED 99)			
25	Alaska Marine Highway System	300,000		
26	Aurora Main Engine Overhaul			
27	(ED 99)			
28	Alaska Marine Highway System:	700,000		
29	Aurora and LeConte Ship Service			
30	Generator (ED 99)			
31	Alaska Marine Highway System:	3,470,000		
32	Coffman Cove Terminal (ED 5)			
33	Alaska Marine Highway System:	4,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Columbia Life Saving			
4	Improvements (ED 99)			
5	Alaska Marine Highway System:	800,000		
6	Fleetwide Blasting and Painting			
7	(ED 99)			
8	Alaska Marine Highway System:	400,000		
9	Fleetwide Shipboard Waste			
10	Handling (ED 99)			
11	Alaska Marine Highway System:	475,000		
12	Fleetwide Sprinkler System			
13	Rehabilitation (ED 99)			
14	Alaska Marine Highway System:	120,000		
15	Fleetwide Stability Improvements			
16	(ED 99)			
17	Alaska Marine Highway System:	700,000		
18	Haines Mooring Rehabilitation			
19	(ED 99)			
20	Alaska Marine Highway System:	730,000		
21	Hollis Terminal Modifications			
22	(ED 5)			
23	Alaska Marine Highway System:	3,500,000		
24	Homer Mooring Improvements (ED 7)			
25	Alaska Marine Highway System:	450,000		
26	International Association of			
27	Classification Societies			
28	Compliance (ED 99)			
29	Alaska Marine Highway System:	110,000		
30	Ketchikan Lay-Up Berth and			
31	Mooring Structures (ED 1)			
32	Alaska Marine Highway System:	3,850,000		
33	Ketchikan Transfer Facility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 1)			
4	Alaska Marine Highway System:	2,000,000		
5	LeConte Main Engine (ED 99)			
6	Alaska Marine Highway System:	250,000		
7	Matanuska Main Engine Exhaust &			
8	A/C System Modifications (ED 99)			
9	Alaska Marine Highway System:	1,050,000		
10	Sitka Mooring Improvements (ED 2)			
11	Alaska Marine Highway System:	5,400,000		
12	SOLAS 2000, Matanuska & LeConte			
13	(ED 99)			
14	Alaska Marine Highway System:	2,700,000		
15	SOLAS Year 2000 Upgrades: Taku &			
16	Aurora (FD 99)			
17	Alaska Marine Highway System:	31,600,000		
18	Sitka Shuttle Vessel (ED 2)			
19	Alaska Marine Highway System:	1,462,000		
20	Valdez Uplands Improvement			
21	(ED 35)			
22	Alaska Marine Highway System:	1,000,000		
23	Vessel Communications			
24	Improvements (ED 99)			
25	Alaska Marine Highway System:	1,500,000		
26	Whittier Terminal Improvement			
27	(ED 35)			
28	Metlakatla: Metlakatla to Saxman	250,000		
29	Road/Shuttle Ferry Link (ED 99)			
30	Prince of Wales Island Marine	665,000		
31	(ED 5)			
32	Prince of Wales Island: Coffman	6,400,000		
33	Cove Ferry (ED 5)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Highway System Program	402,424,159	24,422,059	378,002,100
4	(NHS) Construction			
5	National Highway System (NHS)	24,422,059		
6	State Match (ED 99)			
7	Alaska Marine Highway System:	435,000		
8	International Safety Management			
9	(ISM) Compliance (ED 99)			
10	Alaska Marine Highway System:	730,000		
11	Petersburg - Terminal Building			
12	Expansion and Uplands			
13	Improvements (ED 2)			
14	Alaska Marine Highway System:	430,000		
15	Public Address System			
16	Rehabilitation (ED 99)			
17	Alaska Marine Highway System:	240,000		
18	Sperry Gyro System Refurbishment			
19	(ED 99)			
20	Alaska Marine Highway System:	475,000		
21	Terminal Traffic Improvements			
22	(ED 99)			
23	Alaska Marine Highway System:	240,000		
24	Wrangell Terminal Modifications			
25	(ED 2)			
26	Anchorage International Airport	24,500,000		
27	Terminal Expansion Landside			
28	Access Improvements (ED 11)			
29	Central Region: National Highway	3,860,000		
30	System Road Pavement and Bridge			
31	Refurbishment (ED 99)			
32	Copper River Highway: Million	10,500,000		
33	Dollar Bridge #0206 (ED 35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Dalton Highway Improvements	3,324,000		
4	(ED 36)			
5	Dalton Highway National Corridor	11,000,000		
6	Preservation Project (ED 36)			
7	Dalton Highway MP 335 to 362	13,740,000		
8	Reconstruction - Happy Valley to			
9	Pump #2 (ED 36)			
10	Dalton Highway MP 407 Sag River	710,000		
11	Erosion (ED 36)			
12	Fairbank : Airport and	2,410,000		
13	Washington Intersection (ED 30)			
14	Fairbanks: Geist Road/Fairbanks	135,000		
15	St/Loftus Rd Intersection			
16	Improvements (ED 30)			
17	Anchorage: Ship Creek Route	6,281,500		
18	(ED 14)			
19	Glenn Highway: MP 49 Realignment	575,000		
20	(ED 27)			
21	Glenn Highway: MP 60 to 68	7,400,000		
22	Rehabilitation - Sutton to King			
23	River (ED 27)			
24	Glenn Highway: MP 98-99 Roadside	240,000		
25	Rest Facility (ED 26-28)			
26	Glenn Highway: MP 105 - Caribou	14,000,000		
27	Creek Bridge Replacement (ED 26-			
28	28)			
29	Glenn Highway: Palmer-Wasilla	1,250,000		
30	Highway Intersection (ED 27)			
31	Haines Highway: MP 34 to 40 -	11,000,000		
32	Big Boulder Creek to Canadian			
33	Border (ED 5)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Juneau: West Douglas Highway	600,000		
4	Extension (ED 3)			
5	Kenai: North Kenai Spur Road MP	95,000		
6	10.6 to 29.7 Rehabilitation			
7	(ED 9)			
8	Ketchikan: Tongass Avenue	335,000		
9	Viaducts and Tunnel			
10	Refurbishment (ED 1)			
11	Ketchikan: Tongass - Resurfacing	570,000		
12	(ED 1)			
13	Kotzebue Roads (ED 37)	1,206,100		
14	Matanuska-Susitna Borough: Pt.	5,973,500		
15	MacKenzie Intermodal Facility			
16	(ED 26-28)			
17	National Highway System Roadside	230,000		
18	Historical Interpretive Signage			
19	(ED 99)			
20	Northern Region: National	3,850,000		
21	Highway System Road Pavement and			
22	Bridge Refurbishment (ED 99)			
23	Northwest Alaska Road/Rail	1,080,900		
24	Access (ED 99)			
25	Parks Highway MP 262 - 287	12,000,000		
26	Rehabilitation (ED 34)			
27	Parks Highway: Healy Area Safety	240,000		
28	Improvements (ED 34)			
29	Parks Highway: MP 37 to 44 -	4,750,000		
30	Seward Meridian Road to Crusey			
31	Street Rehabilitation (ED 26)			
32	Parks Highway: MP 309 -	3,000,000		
33	Monderosa Railroad Overcrossing			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Erosion Repair (ED 35)			
4	Richardson Highway MP 203 to 206	91,000		
5	Reconstruction - McCallum Creek			
6	to Rainbow Mountain (ED 35)			
7	Richardson Highway MP 308 to 311	210,000		
8	Rehabilitation - Birch Lake to			
9	Midway (ED 34)			
10	Richardson Highway MP 351 -	5,140,000		
11	Peridot RR Overcrossing (ED 32)			
12	Richardson Highway: MP 6 to 14	685,000		
13	Rehabilitation - Robe River to			
14	Lowe River (Keystone Canyo..)			
15	(ED 35)			
16	Richardson Highway: MP 14 to 26	780,000		
17	Rehabilitation - Keystone Canyon			
18	to Thompson Pass (ED 35)			
19	Richardson Highway: MP 115 to	4,750,000		
20	129 Rehabilitation - Glennallen			
21	to Gakona Junction (ED 35)			
22	Richardson Highway: MP 148 to	190,000		
23	159 Reconstruction - Sourdough			
24	to Haggard Creek (ED 35)			
25	Richardson Highway: MP 185 One	1,820,000		
26	Mile Creek Bridge Replacement			
27	(ED 35)			
28	Richardson Highway: MP 357 -	4,380,000		
29	Badger Road Interchange (ED 32)			
30	Safety: National Highway System	2,055,000		
31	Highway Safety Improvement			
32	Program (ED 99)			
33	Seward: Exit Glacier Road (ED 8)	1,115,000		

	Appropriation	General	Other
	Items	Funds	Funds
1			
2	Allocations		
3	Seward Highway: MP 8 to 13 -	9,975,000	
4	Grouse Creek Canyon (ED 8)		
5	Seward Highway: MP 13 to 18 -	2,000,000	
6	The Summit to Snow River (ED 8)		
7	Seward Highway: MP 100 to 115	16,625,000	
8	Bird Point to Anchorage -		
9	Passing Lanes (ED 18)		
10	Southeast Region National	1,815,000	
11	Highway System Pavement and		
12	Bridge Refurbishment (ED 99)		
13	Statewide Payload (ED 99)	5,400,000	
14	Steese Highway: MP 22 to 35	200,000	
15	(ED 29-34)		
16	Steese Highway: MP 35 to 44	600,000	
17	(ED 29-34)		
18	Sterling Highway: MP 36 to 46 -	950,000	
19	Sterling/Seward Wye to Sunrise		
20	(ED 7)		
21	Sterling Highway: Soldotna Urban	14,300,000	
22	& Kenai River Bridge #0671		
23	Replacement (ED 8)		
24	Surface Transportation	61,800,000	
25	Preconstruction (ED 99)		
26	Taylor Highway: MP 23 to 44	4,200,000	
27	(ED 36)		
28	Tok Cutoff MP 30 to 38	760,000	
29	Reconstruction - Chistochina to		
30	Mankoman Lake (ED 36)		
31	US Creek Road (ED 29-34)	1,600,000	
32	Weigh-In-Motion Equipment (ED 99)	1,370,000	
33	Whittier Access Improvements	23,000,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 35)			
4	Whittier Ferry Access Road	7,125,000		
5	(ED 35)			
6	Whittier Maintenance and	1,965,000		
7	Operations (ED 35)			
8		*****	*****	
9		***** University of Alaska *****		
10		*****	*****	
11	Alaska Small Business		450,000	450,000
12	Development Center (ED 99)			
13		*****	*****	
14		***** Municipal Capital Matching Grants (AS 37.06.010) *****		
15		*****	*****	
16	Akutan Bulk Fuel Storage		25,000	25,000
17	Replacement (ED 40)			
18	Alakanuk Equipment Purchase		25,000	25,000
19	(Front End Loader) (ED 38)			
20	Aleutians East Borough Nelson		25,000	25,000
21	Lagoon Community Park Project			
22	(ED 40)			
23	Allakaket Watering Point		25,000	25,000
24	Building Renovation (ED 36)			
25	Ambler New Health Clinic (ED 37)		14,323	14,323
26	Ambler Combined Facility		9,500	9,500
27	(Centralized Office) (ED 37)			
28	Anchorage East and Midtown		800,000	800,000
29	Softball Complex (ED 10-25)			
30	Anchorage Major Municipal		1,110,000	1,110,000
31	Facility Upgrade Projects (ED 10-			
32	25)			
33	Anchorage Jewel Lake and Sand		1,180,000	1,180,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Lake Fire Station (#7)				
4	Replacement (ED 10-25)				
5	Anchorage Chugiak and Eagle		400,000		400,000
6	River Road and Drainage				
7	Rehabilitation (ED 10-25)				
8	Anchorage Northeast Community		800,000		800,000
9	and Recreation Center (ED 10-25)				
10	Anderson Road Resurfacing (ED 29-		25,000		25,000
11	34)				
12	Angoon Heavy Equipment (ED 5)		25,000		25,000
13	Aniak Shop Upgrade (ED 36)		25,000		25,000
14	Anvik Bridge #1302 Replacement		25,093		25,093
15	(ED 36)				
16	Atka Heavy Equipment Overhaul		15,000		15,000
17	(ED 40)				
18	Atka Clinic and Public Building		10,000		10,000
19	Renovation (ED 40)				
20	Barrow Upgrade of Playgrounds		109,670		109,670
21	and Upgrade of Indoor and				
22	Outdoor City Recreation				
23	Facilities (ED 37)				
24	Bethel Braund Building		112,740		112,740
25	Renovation (ED 39)				
26	Bettles Grader Purchase (ED 36)		25,000		25,000
27	Brevig Mission Post Office		25,000		25,000
28	Building Construction (ED 38)				
29	Buckland Community Playground		21,413		21,413
30	Upgrade (ED 37)				
31	Cheformak Generator Purchase		25,000		25,000
32	(ED 39)				
33	Chignik Dock Complex (ED 40)		25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Chuathbaluk Teacher's Rental	25,000		25,000
4	House (ED 36)			
5	Coffman Cove Continuing Park	25,000		25,000
6	Improvements (ED 5)			
7	Cold Bay Dock Electrification	25,000		25,000
8	Project (ED 40)			
9	Cordova Landfill Reclamation and	61,337		61,337
10	Orca Inlet Recreational Wayside			
11	(ED 35)			
12	Craig Community Emergency	50,795		50,795
13	Response Vehicle with Crisis			
14	Capability (ED 5)			
15	Deering Community Facilities and	25,000		25,000
16	Equipment (ED 37)			
17	Delta Junction Computers,	12,500		12,500
18	Networking and Record Retention			
19	Equipment for the Library and			
20	City Hall (ED 35)			
21	Delta Junction New Equipment for	12,500		12,500
22	Television Service (ED 35)			
23	Denali Borough Chamber of	13,000		13,000
24	Commerce Building, Phase II			
25	(ED 29-34)			
26	Denali Borough Foundation	10,000		10,000
27	Repairs to Kids Stop Day Care			
28	Center (ED 29-34)			
29	Denali Borough Community Well	12,556		12,556
30	for Panguingue Creek Homeowners			
31	Assoc. (ED 29-34)			
32	Dillingham Ice Hockey Rink	56,508		56,508
33	Upgrade (ED 39)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Diomedea Backhoe Purchase (ED 37)		25,089		25,089
4	Eagle Dust Control (ED 36)		15,000		15,000
5	Eagle Emergency Road Repair		10,000		10,000
6	(ED 36)				
7	Ekwok Equipment Maintenance		25,000		25,000
8	Building Repair and Equipment				
9	Purchase (ED 39)				
10	Elim Playground Repair and		25,000		25,000
11	Equipment (ED 38)				
12	Emmonak Computer Upgrades and		25,000		25,000
13	Other Equipment (ED 38)				
14	Fairbanks City Wide Equipment		525,000		525,000
15	Replacement (ED 29-34)				
16	Fairbanks North Star Borough		84,700		84,700
17	Replacement Ambulance (ED 29-34)				
18	Fairbanks North Star Borough		65,450		65,450
19	Borough-Wide EMS Support				
20	Equipment (ED 29-34)				
21	Fairbanks North Star Borough		140,000		140,000
22	Borough-Wide Fire, Life and				
23	Safety Projects (ED 29-34)				
24	Fairbanks North Star Borough		33,810		33,810
25	Tanana River Annual Levee Major				
26	Maintenance (ED 29-34)				
27	Fairbanks North Star Borough		35,000		35,000
28	Upgrade Playground Surfacing and				
29	Apparatus (Phase 2) School				
30	District (ED 29-34)				
31	Fairbanks North Star Borough		35,000		35,000
32	Upgrade Playground Surfacing and				
33	Apparatus (Phase 2) Parks and				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Recreation (ED 29-34)				
4	Fairbanks North Star Borough		84,000		84,000
5	Alaskaland Cabin #2 (Trading				
6	Post) Renovation (ED 29-34)				
7	Fairbanks North Star Borough		280,000		280,000
8	Transit Garage Ventilation				
9	System Upgrade (ED 29-34)				
10	Fairbanks North Star Borough		14,000		14,000
11	Park and Ballfield Water Service				
12	Code Upgrades (ED 29-34)				
13	Fairbanks North Star Borough		38,500		38,500
14	Nusshaumer Field - Repair Picnic				
15	Shelter Roof and Support				
16	Structure (ED 29-34)				
17	Fairbanks North Star Borough		38,500		38,500
18	Carlson Community Activity				
19	Center Rigging Safety Upgrade				
20	(ED 29-34)				
21	Fairbanks North Star Borough		11,340		11,340
22	Francis Field Rebuild Dugouts				
23	(ED 29-34)				
24	False Pass Community Building		25,000		25,000
25	Construction (ED 40)				
26	Galena Clinic Repairs (ED 36)		10,000		10,000
27	Galena Parks and Recreation		15,000		15,000
28	Upgrades (ED 36)				
29	Gambell Heavy Equipment Repairs		25,000		25,000
30	(FD 38)				
31	Golovin Washeteria Upgrade		20,000		20,000
32	(ED 38)				
33	Haines FAA Road Water Tank		35,530		35,530

1	2	Appropriation		General	Other
		Allocations	Items		
3	Construction (ED 5)				
4	Haines Borough Chilkat Center		25,000		25,000
5	Window Replacement and				
6	Structural Repair (ED 5)				
7	Holy Cross Renovation for		28,399		28,399
8	Community Hall and Washeteria				
9	Relocation (ED 36)				
10	Homer New Animal Shelter (ED 7)		102,500		102,500
11	Hoonah Road Paving Engineering		36,000		36,000
12	Design (ED 5)				
13	Hoonah Relocation of Rifle Range		25,254		25,254
14	(ED 5)				
15	Houston Blacktop on Cheri Lake		32,940		32,940
16	Road to White Rabbit to King				
17	Arthur (ED 28)				
18	Huslia Renovate Gas and Oil		25,000		25,000
19	Building and Equipment (ED 36)				
20	Juneau Americans with		35,000		35,000
21	Disabilities Act Compliance				
22	(ED 3-4)				
23	Juneau Underground Storage Fuel		140,000		140,000
24	Tanks (ED 3-4)				
25	Juneau Essential Building		171,500		171,500
26	Repairs (ED 3-4)				
27	Juneau Building Maintenance:		164,015		164,015
28	Deferred Building Maintenance				
29	(ED 3-4)				
30	Kachemak Homer Public Library		25,000		25,000
31	(ED 7)				
32	Kake Community Hall Upgrade and		23,625		23,625
33	Renovation (ED 5)				

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Kaktovik Community Building		15,000		15,000
4	Upgrade (ED 37)				
5	Kaktovik Boat Dock (ED 37)		10,000		10,000
6	Kaltag Heritage Center		25,000		25,000
7	Renovation (ED 36)				
8	Kenai Street Improvement Program		149,911		149,911
9	(ED 9)				
10	Kenai Peninsula Borough		494,609		494,609
11	Boroughwide Road Improvement				
12	Projects (ED 7-9)				
13	Ketchikan Front Street Sewer		182,298		182,298
14	Replacement (ED 1)				
15	Ketchikan Gateway Borough		37,100		37,100
16	Cabling Connection Borough				
17	Computer (ED 1)				
18	Ketchikan Gateway Borough		21,000		21,000
19	Airport Terminal Smart Key				
20	System (ED 1)				
21	Ketchikan Gateway Borough		31,500		31,500
22	Floating Dock Upgrade (ED 1)				
23	Ketchikan Gateway Borough		21,802		21,802
24	Airport Terminal Ceiling and				
25	Lighting, Phase II (ED 1)				
26	Kiana Water and Sewer Line		25,000		25,000
27	Replacement and Repair (ED 37)				
28	King Cove Harbor House (ED 40)		25,000		25,000
29	Kivalina Community Facilities		25,000		25,000
30	and Equipment (ED 37)				
31	Klawock Harbor Improvements and		25,000		25,000
32	Expansion (ED 5)				
33	Kobuk Community Facilities and		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Equipment (ED 37)				
4	Kodiak Chichenof Street		140,747		140,747
5	Improvement Project (ED 6)				
6	Kodiak Island Borough School		126,770		126,770
7	Facilities Repair and Upgrade				
8	(ED 6)				
9	Kotlik Erosion Material (ED 38)		25,000		25,000
10	Kotzebue Community Facilities		72,766		72,766
11	and Equipment (ED 37)				
12	Koyuk Community Building Repair		20,000		20,000
13	(ED 38)				
14	Koyuk Fire Equipment and Storage		20,000		20,000
15	Facility (ED 38)				
16	Koyuk Road Improvements and		10,739		10,739
17	Maintenance (ED 38)				
18	Koyukuk Electricity Upgrade		25,000		25,000
19	(ED 36)				
20	Kupreanof Repair and Maintain		10,000		10,000
21	Existing Trail System (ED 2)				
22	Kupreanof Storage and Wood Shed		10,000		10,000
23	Construction (ED 2)				
24	Kwethluk Community Playground		25,000		25,000
25	Equipment (ED 39)				
26	Lake and Peninsula Borough		25,121		25,121
27	Levelock Riverbank Erosion				
28	Remediation Project (ED 40)				
29	Larsen Bay Equipment Upgrade		25,000		25,000
30	(ED 6)				
31	Lower Kalskag Water Plant and		25,196		25,196
32	AVEC Plant Waste Heat (ED 36)				
33	Manokotak Community Facilities		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	and Equipment (ED 39)				
4	Manokotak Building Renovation		25,000		25,000
5	(ED 39)				
6	Marshall Electrical Upgrade for		25,000		25,000
7	City Buildings (ED 36)				
8	Matanuska-Susitna Borough Design		14,000		14,000
9	and Engineering of Tyone River				
10	Weir (ED 26-28)				
11	Matanuska-Susitna Borough Point		450,000		450,000
12	McKenzie Intermodal Facility				
13	(ED 26-28)				
14	Matanuska-Susitna Borough		220,100		220,100
15	Information Technology (ED 26-28)				
16	Matanuska-Susitna Borough		59,500		59,500
17	Historical Preservation (ED 26-				
18	28)				
19	McGrath Water Plant Upgrade		25,000		25,000
20	(ED 36)				
21	Metlaktla Resurface Port Dock		40,853		40,853
22	and Reinforce Ramp Towers (ED 5)				
23	Mountain Village Teen Center		25,000		25,000
24	Renovation and Equipment				
25	Purchase (ED 38)				
26	Napakiak Community Laundry		25,000		25,000
27	Renovation (ED 39)				
28	Napaskiak Tractor Purchase		27,936		27,936
29	(ED 39)				
30	Nenana Fire Truck Purchase		25,000		25,000
31	(ED 36)				
32	New Stuyahok City Survey		25,000		25,000
33	Townsite (ED 39)				

1 2	Allocations	Appropriation	General	Other
		Items	Funds	Funds
3	Nightmute Emergency Response	25,000		25,000
4	Equipment (ED 38)			
5	Nikolai Generator Building and	25,000		25,000
6	Fuel Farm Upgrade (ED 36)			
7	Nome New Police Vehicle (ED 38)	31,025		31,025
8	Nome Library Circulation Counter	22,248		22,248
9	(ED 38)			
10	Nome Fire Hall Windows (ED 38)	19,550		19,550
11	Nome Recreation Center Dance	18,159		18,159
12	Room Flooring (ED 38)			
13	Noorvik New City Recreation	25,000		25,000
14	Center (ED 37)			
15	North Pole Public Safety	42,130		42,130
16	Generator and Equipment (ED 29-			
17	34)			
18	Northwest Arctic Borough	25,000		25,000
19	Building Engineering and Design			
20	(ED 37)			
21	Nulato City Building Upgrade	25,000		25,000
22	(ED 36)			
23	Old Harbor Garbage Truck,	26,560		26,560
24	Canisters, Water and Sewer			
25	Extension (ED 6)			
26	Ouzinkie Dump Truck Purchase	25,000		25,000
27	(ED 6)			
28	Pelican Sewer Equipment (Bobcat)	24,712		24,712
29	(ED 5)			
30	Petersburg Small Boat Harbor	84,633		84,633
31	Expansion and Renovation (ED 2)			
32	Pilot Point Dago Creek Upgrade	25,000		25,000
33	(ED 40)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Point Hope Community Facilities		25,000		25,000
4	and Equipment (ED 37)				
5	Port Alexander Continuing		25,006		25,006
6	Upgrade and Repair of Waterline				
7	(ED 5)				
8	Port Heiden Cultural Center and		25,000		25,000
9	Health Clinic Finishing Project				
10	(ED 40)				
11	Port Lions Water Dam Replacement		25,000		25,000
12	(ED 6)				
13	Ruby Heating System Upgrade in		22,000		22,000
14	City Buildings (ED 36)				
15	Russian Mission Road Clearing,		25,259		25,259
16	Construction, and Improvements				
17	(ED 36)				
18	Saint George Water and Sewer		25,000		25,000
19	System Improvements (ED 40)				
20	Saint Mary's Community Hall		25,000		25,000
21	Renovation (ED 38)				
22	Saint Michael Public Safety		25,000		25,000
23	Building (ED 38)				
24	Saint Paul Airport Water, Phase		25,271		25,271
25	7 (ED 40)				
26	Sand Point Completion of New		25,000		25,000
27	Public Works Building (ED 40)				
28	Savoonga Renovation of City		25,000		25,000
29	Municipal Building (ED 38)				
30	Saxman City Hall Building		25,102		25,102
31	Improvements (ED 1)				
32	Scammon Bay Public Safety		25,000		25,000
33	Building (ED 38)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Selawik Community Facilities,			25,000
4	Boardwalk and Equipment (ED 37)			
5	Seldovia Backhoe Purchase (ED 7)		50,000	50,000
6	Seward Fire Department Fire Hose		40,000	40,000
7	Replacement (ED 8)			
8	Seward Curb Cuts for ADA		34,564	34,564
9	Compliance - Sidewalk, Curb,			
10	Gutters (ED 8)			
11	Sheidon Point Community Hall		10,000	10,000
12	Completion (ED 38)			
13	Sheldon Point Sewage and Solid		15,000	15,000
14	Waste Disposal Upgrade (ED 38)			
15	Shishmaref Haul System Upgrade		25,000	25,000
16	(ED 37)			
17	Shungnak Community Facilities		25,000	25,000
18	and Equipment (ED 37)			
19	Sitka Fire Hall Renovation and		181,419	181,419
20	Upgrade (ED 2)			
21	Skagway Community Recreation		26,000	26,000
22	Center Design (ED 5)			
23	Soldotna East Redoubt Avenue		101,737	101,737
24	Reconstruction Design and			
25	Engineering (ED 8)			
26	Stebbins Road Improvement (ED 38)		25,000	25,000
27	Tanana Streets and Roads		25,000	25,000
28	Improvement (ED 36)			
29	Teller Repair and Improve		10,500	10,500
30	Municipal Garage Heating System			
31	(ED 38)			
32	Teller Acquire Municipal Heavy		14,500	14,500
33	Equipment Dozer (ED 38)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Thorne Bay Harbor and Ron's Road		25,026		25,026
4	Upgrade Project (ED 5)				
5	Togiak Garbage Truck (ED 39)		25,000		25,000
6	Toksook Bay Seawall Completion		25,000		25,000
7	(ED 38)				
8	Unalakleet Building and		25,000		25,000
9	Equipment Repair (ED 38)				
10	Unalaska Pathway Development,		108,449		108,449
11	Phase VI (ED 40)				
12	Valdez Street Overlay and		106,917		106,917
13	Reconstruction Improvements				
14	(ED 35)				
15	Wainwright Community Center		25,007		25,007
16	Furnace (ED 37)				
17	Wales Dump Site Improvement		25,000		25,000
18	(ED 37)				
19	Wasilla Spruce Street Paving		109,826		109,826
20	(ED 26)				
21	White Mountain Bulk Fuel Tank		50,191		50,191
22	Farm Relocation (ED 38)				
23	Whittier Consolidated Municipal		25,000		25,000
24	Facility (ED 35)				
25	Wrangell Pump Station Upgrade		63,227		63,227
26	(ED 2)				
27	Yakutat Public Facilities and		25,000		25,000
28	Equipment Upgrade (ED 5)				
29	*****			*****	
30	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****				
31	*****			*****	
32	Akiachak Trash Bin Construction,		25,050		25,050
33	Phase II (ED 39)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Beaver Multipurpose Community		51,678		51,678
4	Health Center (ED 36)				
5	Birch Creek, Heavy Equipment		25,000		25,000
6	Shelter (ED 36)				
7	Chalkyitsik Multipurpose		25,023		25,023
8	Building (ED 36)				
9	Chistochina Community Hall		25,023		25,023
10	Upgrade and Repairs (ED 36)				
11	Chitina Dumpsite (ED 36)		25,023		25,023
12	Copper Center Kluti-Kaah		22,339		22,339
13	Gymnasium (ED 36)				
14	Crooked Creek Firehall Building		25,024		25,024
15	(ED 36)				
16	Dot Lake Services Completion of		25,023		25,023
17	Building and Equipment Purchase				
18	(ED 36)				
19	Dry Creek Multipurpose Building		25,000		25,000
20	(ED 36)				
21	Edna Bay Multipurpose Building		10,000		10,000
22	(ED 5)				
23	Edna Bay Road Upgrade (ED 5)		15,033		15,033
24	Elfin Cove Completion of		25,023		25,023
25	Community Facilities Upgrade				
26	(ED 5)				
27	Evansville Equipment Purchase		25,023		25,023
28	(ED 36)				
29	Four Mile Road, Road		25,063		25,063
30	Stabilization (ED 36)				
31	Glennallen Bookmobile Purchase		17,023		17,023
32	(ED 35)				
33	Glennallen Water Supply (ED 35)		13,000		13,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Gulkana Teen Center Renovation		25,023		25,023
4	(ED 36)				
5	Gustavus Ongoing Community		28,000		28,000
6	Projects (ED 5)				
7	Hollis Road Improvement and		25,023		25,023
8	Construction (ED 5)				
9	Hyder Engineering, Hydrological		25,023		25,023
10	Services (ED 1)				
11	Kasigluk Community Center (ED 39)		25,039		25,039
12	Kenny Lake Athletic Field		25,000		25,000
13	Improvements and Completion				
14	(ED 35)				
15	Kipnuk Road Upgrade (ED 39)		25,023		25,023
16	Koliganek Equipment Purchase		25,023		25,023
17	(ED 39)				
18	Kongiganak Boardwalk Improvement		25,365		25,365
19	and Completion (ED 39)				
20	Kwigillingok Clinic Building		25,023		25,023
21	(ED 39)				
22	Lake Minchumina Community		25,322		25,322
23	Facilities Renovation and				
24	Equipment Purchase (ED 36)				
25	Lime Village Road Upgrade (ED 36)		25,045		25,045
26	Manley Hot Springs Dump Upgrades		15,000		15,000
27	(ED 36)				
28	Manley Hot Springs Multipurpose		10,022		10,022
29	Facility (ED 36)				
30	Mentasta Lake Day Care/Elder		24,969		24,969
31	Center/Recreation Center (ED 36)				
32	Minto Community Hall (ED 36)		25,000		25,000
33	Naukati West Road Construction/		25,022		25,022

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Pit Development (ED 5)				
4	Nelchina/Mendeltna Community		26,368		26,368
5	Hall (ED 27)				
6	Newtok Boardwalk Completion		28,454		28,454
7	(ED 38)				
8	Newtok Community Hall		25,000		25,000
9	Improvements (ED 38)				
10	Nikolski Pumphouse Upgrade and		12,586		12,586
11	Repairs (ED 40)				
12	Nikolski Water System Repairs		11,000		11,000
13	(ED 40)				
14	Pitka's Point Washeteria and		25,034		25,034
15	Sauna Renovation (ED 38)				
16	Red Devil Multipurpose Building		25,033		25,033
17	(ED 36)				
18	Siiver Springs Road Improvements		38,198		38,198
19	(ED 36)				
20	Slana Community Community		12,510		12,510
21	Center, Phase IV (ED 36)				
22	Slana Community Road		12,510		12,510
23	Improvements (ED 36)				
24	Sleetmute Community Building		27,410		27,410
25	Improvements (ED 36)				
26	Stevens Village, Landfill Dump		25,022		25,022
27	Truck (ED 36)				
28	Takotna Firehouse Repairs (ED 36)		25,034		25,034
29	Tatitlek Community Dock Upgrades		25,711		25,711
30	(ED 35)				
31	Tazlina Community Hall		25,023		25,023
32	Construction (ED 35)				
33	Tetlin Road Improvements,		24,967		24,967

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment Purchase and Repair			
4	(ED 36)			
5	Tok Community Facilities Upgrade	15,300		15,300
6	and Equipment Purchase (ED 36)			
7	Tuluksak, Heavy Equipment Repair	31,230		31,230
8	(ED 36)			
9	Whale Pass Dock Expansion and	15,000		15,000
10	Upgrade (ED 5)			
11	Whale Pass Fire Hall Renovation	10,000		10,000
12	(ED 5)			
13	* Sec. 34. The following sets out the funding by agency for the appropriations made in sec. 33 of this Act.			
14	Department of Administration			
15	General Fund Receipts	450,000		
16	Information Service Fund	3,500,000		
17	*** Total Agency Funding ***	\$3,950,000		
18	Department of Commerce and Economic Development			
19	Federal Receipts	5,000,000		
20	General Fund Receipts	100,000		
21	Alaska Aerospace Development Corporation Receipts	6,000,000		
22	*** Total Agency Funding ***	\$11,100,000		
23	Department of Community & Regional Affairs			
24	Federal Receipts	550,000		
25	General Fund Receipts	275,000		
26	Oil/Hazardous Response Fund	1,600,000		
27	*** Total Agency Funding ***	\$2,425,000		
28	Department of Corrections			
29	Federal Receipts	1,300,000		
30	General Fund Receipts	575,000		
31	*** Total Agency Funding ***	\$1,875,000		
32	Department of Education			
33	General Fund Receipts	140,000		

1	Alaska Post-Secondary Education Commission Receipts	64,500
2	*** Total Agency Funding ***	\$204,500
3	Department of Environmental Conservation	
4	Federal Receipts	28,729,196
5	General Fund Receipts	3,160,328
6	Exxon Valdez Oil Spill Settlement	743,000
7	Oil/Hazardous Response Fund	8,700,000
8	Storage Tank Assistance Fund	5,000,000
9	Alaska Housing Finance Corporation Receipts	30,194,800
10	*** Total Agency Funding ***	\$76,527,324
11	Department of Fish and Game	
12	Federal Receipts	12,675,000
13	General Fund Match	85,700
14	General Fund Receipts	400,000
15	Exxon Valdez Oil Spill Settlement	750,000
16	Fish and Game Fund	925,000
17	*** Total Agency Funding ***	\$14,835,700
18	Office of the Governor	
19	General Fund Receipts	560,900
20	*** Total Agency Funding ***	\$560,900
21	Department of Health and Social Services	
22	Federal Receipts	1,838,600
23	General Fund Match	42,800
24	General Fund Receipts	736,000
25	*** Total Agency Funding ***	\$2,617,400
26	Department of Labor	
27	Federal Receipts	3,080,200
28	General Fund Match	24,600
29	*** Total Agency Funding ***	\$3,104,800
30	Department of Military and Veterans Affairs	
31	Federal Receipts	4,771,900
32	General Fund Receipts	500,000
33	*** Total Agency Funding ***	\$5,271,900

1	Department of Natural Resources	
2	Federal Receipts	4,465,000
3	General Fund Receipts	900,000
4	General Fund/Program Receipts	370,000
5	Exxon Valdez Oil Spill Settlement	626,800
6	Agricultural Loan Fund	325,000
7	*** Total Agency Funding ***	\$6,686,800
8	Department of Public Safety	
9	Federal Receipts	1,900,000
10	General Fund Match	180,850
11	General Fund Receipts	1,208,000
12	Inter-Agency Receipts	97,650
13	*** Total Agency Funding ***	\$3,386,500
14	Department of Revenue	
15	Federal Receipts	11,356,200
16	General Fund/Program Receipts	363,800
17	Alaska Housing Finance Corporation Receipts	5,243,500
18	Alaska Permanent Fund Corporation Receipts	755,000
19	*** Total Agency Funding ***	\$17,718,500
20	Department of Transportation/Public Facilities	
21	Federal Receipts	599,621,363
22	General Fund Match	42,486,869
23	General Fund Receipts	9,588,600
24	Highway Working Capital Fund	11,800,000
25	International Airport Revenue Fund	33,144,000
26	Capital Improvement Project Receipts	1,500,000
27	Marine Highway System Fund	1,500,000
28	Statutory Designated Program Receipts	9,000,000
29	International Airports Construction Fund	25,000,000
30	*** Total Agency Funding ***	\$733,640,831
31	University of Alaska	
32	General Fund Receipts	450,000
33	*** Total Agency Funding ***	\$450,000

1	Municipal Capital Matching Grants (AS 37.06.010)	
2	Municipal Matching Grant Fund	12,413,053
3	*** Total Agency Funding ***	\$12,413,053
4	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
5	Unincorporated Matching Grant Fund	1,249,660
6	*** Total Agency Funding ***	\$1,249,660
7	The following summarizes the funding sources for the appropriations made in section 33 of this act.	
8	Federal Receipts	675,287,459
9	General Fund Match	42,820,818
10	General Fund Receipts	19,043,828
11	General Fund/Program Receipts	733,800
12	Inter-Agency Receipts	97,650
13	Exxon Valdez Oil Spill Settlement	2,119,800
14	Agricultural Loan Fund	325,000
15	Fish and Game Fund	925,000
16	Highway Working Capital Fund	11,800,000
17	International Airport Revenue Fund	33,144,000
18	Oil/Hazardous Response Fund	10,300,000
19	Capital Improvement Project Receipts	1,500,000
20	Marine Highway System Fund	1,500,000
21	Storage Tank Assistance Fund	5,000,000
22	Information Service Fund	3,500,000
23	Municipal Matching Grant Fund	12,413,053
24	Unincorporated Matching Grant Fund	1,249,660
25	Alaska Aerospace Development Corporation Receipts	6,000,000
26	Alaska Housing Finance Corporation Receipts	35,438,300
27	Alaska Permanent Fund Corporation Receipts	755,000
28	Alaska Post-Secondary Education Commission Receipts	64,500
29	Statutory Designated Program Receipts	9,000,000
30	International Airports Construction Fund	25,000,000
31	***** Total Budget *****	\$898,017,868

32 (SEC. 35 OF THIS ACT BEGINS ON PAGE 63)

1 * **Sec. 35.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 36 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
*****		*****	
***** Department of Transportation/Public Facilities *****			
*****		*****	
9 Anchorage Metropolitan Area			
10 Transportation Study (AMATS)			
11 Projects			
12 Anchorage Area Contingency for	655,800		655,800
13 Planning/Construction Shortfalls			
14 and Road/Intersection			
15 Improvements (ED 10-25)			
16 Anchorage Air Quality/Non-	6,787,952	612,952	6,175,000
17 Attainment Area Projects (ED 10-			
18 25)			
19 Anchorage: Arctic Blvd.	329,779	29,779	300,000
20 Reconstruction: Dimond Blvd. to			
21 Raspberry Rd./68th Ave. and			
22 Raspberry Rd from Arctic to C C			
23 St. (ED 11)			
24 Anchorage: Dowling Road -	1,364,700		1,364,700
25 Raspberry to Lake Otis Parkway			
26 (ED 10-25)			
27 Anchorage: Elementary School	862,922	77,922	785,000
28 Pedestrian Overpass; New Design,			
29 Replacement, Construction,			
30 Improvements and ADA Upgrades			
31 (ED 10-25)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage: Northern Lights Blvd.		240,739	21,739	219,000
4	- Noise Barriers (ED 10-25)				
5	Anchorage: Victor Road - 100th		500,055	45,155	454,900
6	Avenue to Dimond Drive (ED 10-25)				
7	Anchorage: 15th Avenue		2,748,159	248,159	2,500,000
8	Reconstruction: L St. to Juneau				
9	Street (ED 15)				
10	AMATS National Highway System		11,948,993	1,078,993	10,870,000
11	Anchorage: Port Access: Ocean	1,099,263			
12	Dock Road/Rail Rack (ED 13)				
13	Anchorage: Minnesota Drive and	4,699,351			
14	International Airport Road				
15	Interchange (ED 11)				
16	Anchorage: Minnesota Drive: Old	1,055,293			
17	Seward Highway: International				
18	Airport Road Surface				
19	Rehabilitation (ED 10)				
20	Anchorage: New Seward Highway at	5,095,086			
21	Dimond Interchange Capacity				
22	Improvement (ED 17)				
23	AMATS Roadway Improvement Program		23,183,467	2,093,467	21,090,000
24	Anchorage: DeArmoun Rd	549,632			
25	Reconstruction (ED 18)				
26	Anchorage: Dowling Rd.	3,572,606			
27	Reconstruction: Lake Otis Pkwy.				
28	to Old Seward Hwy. (ED 20)				
29	Anchorage: Highway Safety	1,648,895			
30	Projects (ED 10-25)				
31	Anchorage: LED Signal	2,682,203			
32	Installation (ED 10-25)				
33	Eagle River: Business Blvd.	2,088,601			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3				
4	Roadway Rehabilitation. Old Glen			
5	Highway to Old Glenn Highway			
6	(ED 25)			
7	Anchorage: Old Seward Hwy.	12,641,530		
8	Reconstruction (ED 17)			
9	AMATS Transportation Enhancement	4,913,708	443,708	4,470,000
10	Programs			
11	Anchorage: Ship Creek Trail	1,923,711		
12	(ED 14)			
13	Eagle River: Business Blvd. Area	2,989,997		
14	Pedestrian Safety Improvements			
15	(ED 25)			
16	* Sec. 36. The following sets out the funding by agency for the appropriations made in sec. 35 of this Act.			
17	Department of Transportation/Public Facilities			
18	Federal Receipts	48,884,400		
19	General Fund Match	4,651,874		
20	*** Total Agency Funding ***	\$53,536,274		
21	The following summarizes the funding sources for the appropriations made in section 35 of this act.			
22	Federal Receipts	48,884,400		
23	General Fund Match	4,651,874		
24	***** Total Budget *****	\$53,536,274		
25	(SEC. 37 OF THIS ACT BEGINS ON PAGE 66)			

1 * Sec. 37. The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 38 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Transportation/Public Facilities *****		
8	*****	*****	
9	Community Transportation Program	99,223,564	11,951,854
10	(CTP)		87,271,700
11	CTP State Match (ED 99)	11,951,864	
12	Abandoned Vehicle Program (ED 99)	95,000	
13	Annual Internal Review Audit	230,000	
14	Program (ED 99)		
15	Annual Planning Work Program	7,125,000	
16	(ED 99)		
17	Anvik: Bridge Replacement (ED 36)	800,000	
18	Bridge Inventory, Inspection,	3,000,000	
19	Monitoring, Rehabilitation, and		
20	Replacement Program (ED 99)		
21	Central Region Non-National	3,050,000	
22	Highway System Pavement and		
23	Bridge Refurbishment (ED 99)		
24	Civil Rights Program (ED 99)	175,000	
25	Commercial Vehicle Safety	350,000	
26	Enforcement (ED 99)		
27	Cordova: Lake Avenue Upgrade	940,000	
28	(ED 35)		
29	Fairbanks: 2nd/Wilbur (ED 31)	675,000	
30	Fairbanks: Airport Way/Sportsman	270,000	
31	Way Signalization (ED 30)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks: BAR-97 Emissions Test	865,000	
4	Equipment Grant Program (ED 31)		
5	Fairbanks: Courthouse Traffic	525,000	
6	Revisions (ED 31)		
7	Fairbanks: Electrical Plug-In	1,855,000	
8	and Operation Program (ED 31)		
9	Fairbanks: Old Steese Highway	50,000	
10	Reconstruction (ED 31)		
11	Fairbanks: Trainor Gate Road	485,000	
12	Upgrade (ED 31)		
13	Fairbanks: University Avenue	3,370,000	
14	Widening (ED 30)		
15	Fairbanks: University of Alaska	5,920,000	
16	New Geist Access (ED 29)		
17	Fairbanks: Vehicle Inspection	185,000	
18	Program Improvements (ED 29-34)		
19	Highway Data Equipment	1,045,000	
20	Acquisition and Installation		
21	(ED 99)		
22	Homer: Bartlett/Hohe Street	1,140,000	
23	Rehab (ED 7)		
24	Homer: East End Road MP 0.0 to	6,650,000	
25	3.6 Rehabilitation (ED 7)		
26	Intelligent Transportation	675,000	
27	System (ED 99)		
28	Juneau: Glacier Highway:	1,300,000	
29	McNugget to Loop Road Safety		
30	Improvements and Paving (ED 4)		
31	Kasigluk: Sanitation Road	282,000	
32	Reconstruction (ED 39)		
33	Kenai: Forest Drive/Redoubt	2,500,000	