

ALASKA LEGISLATURE

2059

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

**Department of Environmental Conservation
FY00 Capital Budget Request
Village Safe Water**

Election District: 35
Local Budget Priority: One
Population Served: 900

Community: Whittier, City of
Project Title: Sewer System Improvements
Appropriation Requested: \$1,068,000

Project Description:

The project represents the completion of Phase II sanitary sewer improvements and wastewater treatment facility design. The project replaced badly worn AC sewer mains (constructed in the 1950's) in the town core. The project was previously funded and built this past summer. Finish work is still required including sewer service extensions and surface restoration. This project phase will include construction of a new lift station, force main and an upgraded water treatment facility. In addition, a second lift station is required to accommodate the treatment process. This project also includes the design and construction of the new wastewater treatment facility which will meet permit requirements and accommodate growth. The site is located, and a facility plan completed to determine final system components and sizing. Design will be completed this fall with construction scheduled for 1999.

Project Need:

The need for wastewater system improvements was reinforced during the water line construction when the school's sewer system was found connected to the storm sewer. The system experiences high levels of I/I as documented by pump readings at the lift station. The lack of adequate pumping capacity and inadequately sized force main has caused backups on several occasions over the past three years. A survey of the existing system revealed many manholes requiring remediation work. Not implementing the total sewer project will continue to create system stoppages and may cause untreated sewage to enter Prince William Sound. The remaining work involves completion of sewer services and wastewater treatment development and to comply with ADEC and EPA water quality regulations. It is essential to proper infrastructure development to accommodate growth related to the new Whittier Access Development (funded through the ISTEPA program and currently under construction).

Cost Estimated By:

William Van Hemert
CRW Engineering Group
562-3252

**Department of Environmental
 Conservation
 FY 98 Capital Budget Request
 Village Safe Water**

Whittier, City of

Sewer System Improvements

PLANNING COMPLETED

Plans & Specifications: Yes
Feasibility Plan: Yes
Comprehensive Study: Yes
Is this a phased project: Yes

PROJECT COSTS

Administration:	\$50,000
Engineer/Inspect:	\$150,000
Construction:	\$868,000
Equipment:	
Other:	
Total:	\$1,068,000

**Community Resolution passed
 requesting money through VSW and
 indicating a priority?**

Yes

Will federal money be used:	Yes
Amount: 246,300	1,042,000
Source: EPA	EPA
Date	
Received: 1995	1997-98

**OPERATION & MAINTENANCE
 COMMITMENT**

Trained Operator: Yes
Certified Primary Operator: Yes
Certified Backup Operator: No
Drinking Water Compliance: Yes
O & M Costs Identified: Yes
User Fee Ordinance Adopted: Yes

COMMUNITY CONTACT

Carrie Williams
P. O. Box 608
Whittier **99693**
472-2327

FY 2000 GOVERNOR'S MENTAL HEALTH TRUST OPERATING AND CAPITAL BUDGETS

		FY2000 TRUST RECOMMENDED					GOVERNOR'S ACTION						
		MHTA Admin	MHTAAR	GF/MH	AHFC Corp Receipts	GF	MHTA Admin	MHTAAR	GF/MH	AHFC Corp Receipts	GF	Tobacco Settlement Funds	Other Funds
FY 2000 Mental Health Trust Operating Budget													
Department of Administration													
DOA/DSS/HCB	Mental Health Needs of Elderly (Yr 3 of 3)		300.0					300.0					
DOA/DSS/HCB	Respite Care for ADRD Seniors		300.0					300.0					
DOA/DSS/HCB	Adult Day Grants			500.0					0.0				
DOA/DSS/HCB	Care Coordination Expansion			400.0					0.0				
DOA/DSS/PCSA	Rural LTCare Development & Training (Yr 2 of 2)		130.0					130.0					
DOA/DSS/PCSA	Data Development - Div of Senior Services		50.0					0.0	0.0				
DOA/DSS/PCSA	LTCare Ombudsman Volunteer Coordinator			70.0					0.0				
DOA/DSS/PCSA	Data Management - Div of Senior Services			50.0					0.0				
DOA/DSS/PCSA	Assisted Living Rate Increase (DOA)		300.0	480.0				0.0	0.0				
DOA Subtotal		0.0	1,080.0	1,500.0	0.0	0.0	0.0	730.0	0.0	0.0	0.0	0.0	0.0
Department of Corrections													
DOC/StwSvcs/Inm	Women's Psychiatric Unit (Yr 3 of 3)		200.0	200.0				200.0	200.0				
DOC/StwSvcs/Inm	Dept of Corrections Planner (Yr 3 of 3)		30.0	30.0				30.0	30.0				
DOC/StwSvcs/Inm	Jail Alternative Services (Yr 2 of 3)		130.0					130.0					
DOC/StwSvcs/Inm	Women's Resid Substance Abuse Trtmt (Yr 2 of 3)		51.2					51.2					
DOC Subtotal		0.0	411.2	230.0	0.0	0.0	0.0	411.2	230.0	0.0	0.0	0.0	0.0
Department of Health and Social Services													
PrchSv/RsChldCare	Comm Resid Alternatives for SED Yth (Yr 2 of 2)		150.0	50.0				150.0					
StHlthSv/HlthFam	Healthy Families Control Group Study (Yr 2 of 3)		100.0					100.0					
StHlthSv/ILPGrants	Institutional Prevention & Quality Assurance-ILP			429.2					0.0				
ADA/ADAAdmin	Youth Education, Assessment & Referral Program			50.0									50.0
ADA/Grants	Day Trtmnt Dually Diag (MI&Alc) - Ketch (Yr 3 of 3)		63.3					63.3					
ADA/Grants	Trauma Victim Study - Providence ER (Yr 3 of 3)		18.7					18.7					
ADA/Grants	Chronic Alcoholic Domiciliary LT Care (Yr 3 of 3)		100.0					100.0					
ADA/Grants	Program for Dually Diag (MI & Alc) Anch (Yr 3 of 3)		370.0					370.0					
ADA/Grants	Program for Dually Diag - (MI&Alc) Anch/MatSu			350.0					0.0				
ADA/Grants	Long-term Care Substance Abuse Treatment			200.0					0.0				
ADA/Grants	Residential Svcs for Women/Children			600.0					0.0		850.0	706.0	
ADA/Grants	Women & Children Collaboration Project (Yr 1 of 3)		50.0					50.0					
ADA/Grants	Youth Residential Service Capacity Expansion			50.0					0.0				
ADA/Grants	Spirit Camp Replication			63.0					0.0				
ADA/PrimaryPrev	Local Option Law "How To" Manual (Yr 3 of 3)		79.7					79.7					
ADA/PrimaryPrev	Fetal Alcohol Syn/ARBD/ARND Prev (Yr 3 of 4)		300.0					275.0			489.9		
	FAS Statewide Advisory Committee							25.0					
ADA/RHSvcsGrnts	Increase Rural Human Services		150.0	465.0				150.0			405.0		
ADA/RHSvcsGrnts	Increase Rural Human Services - project assist. for village based MH and substance abuse svcs.										60.0		
CMHG/GCMHG	Mental Health Consumer & Family Conference		43.7					43.7					
CMHG/GCMHG	API-Related Community Services Implementation		2,000.0					0.0					

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CMHG/GCMHG	Implement Integrated Quality Assurance Process (DD/MI/ILP) (Yr 2 of 2)		225.0					225.0					
CMHG/CMHG	Rural Svc for the Deaf/Hearing Impaired (Yr 2 of 2)		189.9					189.9					
CMHG/CMH	Assisted Living Rate Increase (DHSS)			454.0					0.0				
CMHG/PsychEmrg	Emergency, Respite & DET Outside API 2000 Area			500.0					0.0				
CMHG/SEDYth	Children's Service Delivery Model (Yr 1 of 3)		390.0					390.0					
CMHG/SEDYth	SED Youth Transition/Family Support Services			146.0					0.0				
CDDG/CDDG	Amer Disab Act Comm Prgm Accessibility (Yr 2 of 2)		100.0					100.0					
CDDG/CDDG	Earn as You Learn Program (Yr 1 of 3)		100.0					100.0					
CDDG/CDDG	Substance Abuse Services for People w/Multiple Diagnoses			240.0					0.0				
CDDG/CDDG	Institutional Prevention & Quality Assurance-DD			965.8					965.8				
CDDG/CDDG	Intensive Inclusive Childcare Training			77.0					0.0				
MHTBds/GCDSE	Economic Development Alliance (Yr 2 of 3)		200.0					200.0					
MHTBds/GCDSE	Employment Initiatives (Yr 3 of 3)		308.0					308.0					
MHTBds/GCDSE	DD Medicaid Waiver Study Implementation (Yr 2 of 2)		50.0					50.0					
Inst&Ad/API	API Quality Assurance (Yr 2 of 2)		20.0					20.0					
Inst&Ad/MHDDAdm	Mental Health Consumer Affairs Position (Yr 2 of 2)		90.0					90.0					
AcSvcs/Pln&Facil	Comprehensive Integrated Mental Health Plan		50.0					50.0					
DHSS Subtotal		0.0	5,148.3	4,640.0	0.0	0.0	0.0	3,148.3	965.8	0.0	0.0	1,804.9	756.0
Trust Administered Projects (not subject to Governor's approval; amounts included here for accounting purposes)													
Trust Administered	Trust Small Projects Funding (3 lines/year)		105.0					105.0					
Trust Administered	Rural Outreach Project		25.0					25.0					
Trust Administered	Board Collaboration		20.0					20.0					
Trust Administered	Telepsychiatry		25.0					25.0					
Trust Administered	Miller Trust Project		25.0					25.0					
Trust Administered Subtotal		924.9	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0
FY2000 Adjustments to GF/MH Base													
DOA/AKL/Pln&Hms	Pioneer Homes			3,480.7		(3,480.7)			3,480.7		(3,480.7)		
DOA/Legal& Advoc	Office of Public Advocacy			564.8		(564.8)			564.8		(564.8)		
Trust Administered Subtotal		0.0	0.0	4,045.5	0.0	(4,045.5)	0.0	0.0	4,045.5	0.0	(4,045.5)	0.0	0.0
FY2000 Trust Administration and Natural Resource Management													
DOR/MHTA	Trust Authority Administration (8.9% of total MHTAAR)	924.9						924.8					
DNR/MHT Land Office	Mental Health Trust Land Office and Natural Resource Management		938.5					938.5					
MHTA Admin Total		924.9	938.5	0.0	0.0	0.0	0.0	1,863.3	0.0	0.0	0.0	0.0	0.0
OPERATING TOTALS (Note: GF/MH projects are in addition to base.)		1,849.8	7,778.0	10,415.5	0.0	(4,045.5)	0.0	6,352.8	5,241.3	0.0	(4,045.5)	1,804.9	756.0

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		MHTA Admin	MHTAAR	GF/MH	AHFC Corp Receipts	GF	MHTA Admin	MHTAAR	GF/MH	AHFC Corp Receipts	GF	Tobacco Settlement Funds	Other Funds
FY 2000 Mental Health Trust Capital Budget													
Department of Administration													
DOA	Pioneer Homes Renovations				262.5				0.0				
DOA	Data Development-DSS (Capital)		100.0	100.0				0.0	0.0				
DOA	Juneau Adult Day Center			50.0					0.0				
DOA Subtotal		0.0	100.0	150.0	262.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Health and Social Services													
JHSS	Program Facilities: Deferred Maintenance & American Disabilities Act Upgrades		250.0	250.0				250.0	250.0				
DHSS	Program Equipment		100.0	100.0				100.0	100.0				
DHSS	API Repair & Maintenance			225.0					225.0				
DHSS	API Replacement of Existing Facility			14,000.0		15,000.0		2,000.0					7,000.0
DHSS	Ketchikan Residential Diagnosis & Treatment Center			1,200.0					0.0				
DHSS	Rural Human Services Facilities Upgrades			500.0					0.0				
DHSS	Housing Modifications for People with Special Needs			420.0	500.0				150.0	250.0			
DHSS Subtotal		0.0	350.0	16,695.0	500.0	15,000.0	0.0	2,350.0	725.0	250.0	0.0	0.0	7,000.0
Department of Revenue													
DOR/ AHFC	Beneficiary and Special Needs Housing Program				2,000.0				2,000.0				
DOR/ AHFC	Homeless Assistance Program (HAP)		200.0		800.0			200.0	250.0				
DOR Subtotal		0.0	200.0	0.0	2,800.0	0.0	0.0	200.0	0.0	2,250.0	0.0	0.0	0.0
Department of Natural Resources													
DNR	Trust Land Office - Land & Resource Enhancement		660.0					660.0					
DNR Subtotal		0.0	660.0	0.0	0.0	0.0	0.0	660.0	0.0	0.0	0.0	0.0	0.0
Department of Transportation													
DOT/PF	Coordinated Transportation & Vehicles		150.0	150.0				150.0	150.0				
DOT/PF Subtotal		0.0	150.0	150.0	0.0	0.0	0.0	150.0	150.0	0.0	0.0	0.0	0.0
CAPITAL TOTAL		0.0	2,670.0	33,690.0	6,862.5	30,000.0	0.0	6,570.0	1,600.0	5,000.0	0.0	0.0	14,000.0
OPERATING AND CAPITAL TOTALS		1,849.8	10,448.0	44,105.5	6,862.5	25,954.5	0.0	12,922.8	6,841.3	5,000.0	(4,045.5)	1,804.9	14,756.0

TONY KNOWLES
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 20, 1999

The Honorable Drue Pearce
Senate President
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Drue
Dear President Pearce:

As part of the budget package I present to the Legislature today, I am transmitting this separate appropriation bill for the state's integrated, comprehensive mental health program. This bill includes both operating and capital appropriations. As required by statute, I have attached a report of the differences between my proposed budget and the recommendations of the Alaska Mental Health Trust Authority.

Alaska has made great progress in serving mental health settlement beneficiaries and emphasizing community-based services. This proposed FY2000 mental health bill continues that progress with state general funds and Trust Authority receipts. In addition, Alaska Housing Finance Corporation receipts are used for housing-related capital projects.

This bill is a comprehensive package that has been developed through a positive and productive working relationship between my Administration, members of the Board of Trustees, and their staff. We look forward to working with the Legislature to support these proposed investments for Trust beneficiaries.

Sincerely,

Tony Knowles
Tony Knowles
Governor

Attachment

TONY KNOWLES
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 27, 1999

The Honorable Drue Pearce
Senate President
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Pearce:

Enclosed is a copy of OMB's letter to the Alaska Mental Health Trust Authority outlining the differences between the Governor's proposed budget and the recommendations of the Trust Authority as required by statute. The referenced report was submitted with the original Senate bill for introduction.

Sincerely,

Pat Pourchot
Legislative Director

Enclosure

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

January 22, 1999

Nelson Page, Chair
Members of the Board of Trustees
Jeff Jessee, Executive Director
Alaska Mental Health Trust Authority
3601 C Street, Suite 742
Anchorage, AK 99503

Dear Nelson and Jeff:

The governor has released his operating and capital budgets for fiscal year 2000. Once again, I want to thank you, the other members of the Board of Trustees and your staff for your contribution to this effort. Your cooperation and understanding greatly ease a demanding and often difficult task. I believe Trust beneficiaries and all Alaskans are well served by what has continued to be a positive and productive working relationship.

I have attached a list of the governor's actions on each of the Trust budget recommendations. Altogether, 51 of the Trust's proposals, as well as your administration and natural resource management expenses, were included in the governor's budget. We would like to continue to work with you on one which we did not incorporate but where we share the Trust's concerns — increasing the assisted living rate. We understand that legislators will be introducing a bill this session to address this problem, and we will support that legislation.

Due to low oil prices, we are facing significantly reduced general fund revenues this year and probably next. Despite this, the mental health bill includes \$2.7 million in additional general funds (on top of the transfer of GF to GF/MH). We are especially pleased to include \$965,800 to help developmental disabilities service providers recruit and maintain highly qualified staff. We have also applied \$1.8 million in tobacco settlement funds toward four projects the Trust recommended, including \$850,000 for substance abuse treatment for women. With the addition of \$706,000 in federal funds, we have

approved a total of \$1.5 million for this important program. For a number of reasons, we believe it is important to track the expenditure of tobacco settlement funds over the years, so we showed these in the operating bill with this new fund source rather than in the mental health bill as GF/MH.

In some cases where you proposed a general fund/MHTAAR matching arrangement, we provided less than the general fund amount you recommended. We did not unilaterally reduce the share from the Trust just because we had not fully funded your request. I understand that just prior to the release of our budget, the Trust directed staff that the ratio of Mental Health Trust Authority receipts to GF/MH should be maintained at the level in your original proposal. I hope you would reconsider scaling back your participation since that will simply mean meeting fewer needs of your beneficiaries.

Although we are still working on options for the new Alaska Psychiatric Institute facility, the capital bill contains \$9 million of Trust and federal receipts, anticipating debt financing of the remainder. We will continue to work closely with the Trust as the department brings forward the final plan for the governor's consideration. Here again, we appreciate the positive spirit and good working relationship as we all work toward a resolution of this issue.

We look forward to your support as we move into the legislative budget process. At the same time, we support your efforts to apply a results-based evaluation process to programs for Trust beneficiaries. Information about the effectiveness of mental health programs will help all of us make better informed choices as we search for the most efficient and productive uses of scarce resources.

Sincerely,

A handwritten signature in cursive script that reads "Annalee McConnell". The signature is written in black ink and is positioned above the printed name and title.

Annalee McConnell
Director

attachment

16-31

TONY KNOWLES
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
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Sincerely,

A handwritten signature in black ink that reads "Annalee McConnell". The signature is written in a cursive style with a large, sweeping initial "A".

Annalee McConnell
Director

attachment

05/05/99
09:02:37

LEGISLATIVE TELECONFERENCE NETWORK SYSTEM
PARTICIPANT LIST (TESTIFIERS ONLY)
TCN:90712 SCHEDULED FOR:05/05/99 09:00 TO 11:00
PUBLIC HEARING SENATE FINANCE

LTN1150
BY:JNU
FOR:ALL

LOCATION: ANCHORAGE
SB 31

JEFF

JESSEE

TESTIFY

SB

32

HFIN

FILE

d

(11)

HOUSE COMMITTEE REPORT

Date Referred to Committee: May 13, 1999

FURTHER REFERRALS:

5.18.99
Today's
Calendar

Date of Committee Action: 5/18/99

The FINANCE Committee considered:

CSSB 32(FIN) am

CS FOR SENATE BILL NO. 32(FIN) am

CAPITAL BUDGET APPROPRIATIONS

"An Act making and amending appropriations and reappropriations; making and amending appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

recommends it be replaced with the following committee substitute HCS CSSB 32 (FIN) the same title a new title

additional referral to _____ Committee

attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal note(s) _____

fiscal note(s) _____

zero fiscal note(s) _____

zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS		DP (8)	DNP	NR	AM (3)
<i>Gene Therriault</i>	Therriault	X			
<i>Ed Mulder</i>	Mulder	X			
<i>Don Bunde</i>	Bunde	X			
<i>Vic Kohring</i>	Kohring	X			
<i>Alan Austrom</i>	Austrom	X			
<i>John Davies</i>	Davies				X
<i>Bar Grussendorf</i>	Grussendorf				X
<i>Carl E. Moses</i>	Moses				X
<i>Terry Davis</i>	Davis	X			
<i>William Williams</i>	Williams	X			
<i>Foster</i>	Foster	X			

CHAIR'S SIGNATURE

Gene Therriault *Ed Mulder*

Adopted

#1

Amendment

To CS for SB 32(Fin) am
Offered in House Finance Committee

By Representative Therriault

Insert a new section:

Sec. __. DEPARTMENT OF ADMINISTRATION. The sum of \$165,000 is appropriated from the general fund to the Department of Administration, public defender agency, for operating costs for the fiscal year ending June 30, 1999.

* Sec. __. ALASKA CHILDREN'S TRUST. (a) The designated program receipts (AS 37.05.146(b)(3)) received from the issuance of Heirloom Birth Certificates during the fiscal years ending June 30, 1999 and June 30, 2000 is appropriated to the Alaska children's trust (AS 37.14.200) in accordance with AS 18.50.225(a).

(b) The appropriation made in (a) of this section is retroactive to July 1, 1998.

Sec. __. DEPARTMENT OF LAW. The sum of \$575,000 is appropriated from the following sources to the Department of Law, governmental affairs, to investigate and prosecute the claims of state and municipal agencies against the Bank of America and certain other affiliated banks for the fiscal years ending June 30, 1999 and June 30, 2000:

General fund	\$250,000
Statutory designated program receipts	325,000

Sec. __. DEPARTMENT OF LAW. The sum of \$230,354 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999.

(Add to immediate effective date section).

Sec. ____ DISASTER RELIEF FUND. (a) The sum of \$630,200 is appropriated from the general fund to the disaster relief fund (AS 26.23.300) for costs associated with disasters.

(b) The appropriation made by (a) of this section is retroactive to May 31, 1999.

(Add reference to this section to Sec. ____ (capitalized funds))

Sec. ____ DEPARTMENT OF MILITARY AND VETERANS AFFAIRS. The sum of \$27,000 is appropriated from the general fund to the Department of Military and Veterans Affairs for costs associated with search and rescue missions for the fiscal year ending June 30, 1999.

AMENDMENT # _____

By Rep. _____

House Finance Committee
Amendment to CS SB 32

Add the following section:

* Sec. __. (a) The unexpended and unobligated balance on June 30, 1999, of the federal receipts from the United States Agency for International Development grant authorized by RPL 08-8-0001 is appropriated to the Department of Commerce and Economic Development for programs under the grant agreement for the fiscal year ending June 30, 2000.

(b) The sum of \$118,000 is appropriated from federal receipts to the Department of Commerce and Economic Development for programs under a grant agreement with the United States Agency for International Development for the fiscal year ending June 30, 2000.

A M E N D M E N T

To: SCS SB 32

Offered in the House Finance Committee

By Representative

Insert new sections:

* Sec. _____. (a) The sum of \$600,000 is appropriated from federal receipts to the Department of Health and Social Services, Child Care Benefits for the fiscal year ending June 30, 1999.

(b) The appropriation made in Section 31, ch. 137, SLA 1998, p. 21, line 6 (Department of Community and Regional Affairs, Child Assistance) and amended in Section 10, ch. 2, SLA 1999, page 9, lines 20 is reduced by \$350,000 general funds and increased by \$350,000 interagency receipts.

* Sec. _____. The sum of \$1,460,400 is appropriated to the Department of Health and Social Services for additional costs of the foster care program for the fiscal year ending June 30, 1999 from the following sources:

General fund	\$350,000
Federal receipts	860,000
Inter-Agency receipts	250,000

AMENDMENT

OFFERED IN HOUSE FINANCE

BY REPRESENTATIVE _____

TO: CS For SB 32 (FIN) am

Insert the following new section:

Sec. _____. DEPARTMENT OF LABOR. The sum of \$1,255,000 is appropriated from federal receipts to the Department of Labor for data processing support costs for the fiscal year ending June 30, 1999.

AMENDMENT

OFFERED IN HOUSE FINANCE

BY REPRESENTATIVE _____

TO: CS For SB 32 (FIN) am

Insert the following new section:

Sec. _____. DEPARTMENT OF LABOR. The unexpended and unobligated general fund balance, not to exceed \$31,000, of the appropriation made in sec. 17, ch. 79, SLA 1993, page 6, line 2 (workers' compensation records imaging - \$383,800) is reappropriated to the Department of Labor for the workers' compensation information handling systems project.

(also Amend Sec. 29(b) (LAPSE PROVISIONS) to include the above section.)

AMENDMENT # _____

By Rep. _____

House Finance Committee
Amendment to CS SB 32

Add the following section:

* Sec. __. The sum of \$35,000 is appropriated from designated program receipts (AS 37.05.146(b)(3)) to the Department of Military and Veterans Affairs for operations and maintenance costs of the Alaska National Guard Kotzebue hangar for the fiscal year ending June 30, 1999.

AMENDMENT

Offered in House Finance
Amendment to CSSB32 (FIN)am

Offered by Rep. _____

Add the following section:

Sec. _____. DEPARTMENT OF NATURAL RESOURCES. Section 131, ch. 139, SLA1998, page 53, line 4 is amended to read:

	Appropriation Items	General Funds	Other Funds
Symms Trails Federal Grants			<u>\$525,000</u> [\$200,000]

Section 132, ch.139, SLA1998, page 109, line 16 is amended to read:

Federal Receipts	<u>2,665,000</u> [2,340,000]
------------------	---------------------------------

House Finance Committee

Offered by: _____

AMENDMENT to:

CS for Senate Bill 32 (FIN) am

Department of Public Safety

Add a new supplemental item to read:

Sec. ____ . The sum of \$191,250 is appropriated from federal receipts to the Department of Public Safety, highway safety planning agency – federal grants, for grant activities for the fiscal year ending June 30, 1999.

Adopted

#2

House Finance Committee

Offered by: GT

AMENDMENT to:

CS for Senate Bill 32 (FIN) am

Department of Public Safety

Add a new section to read:

*Sec. ____ . (a) The unexpended and unobligated balance on June 30, 1999, of the appropriation from the general fund made in sec. 31, ch. 137, SLA 1998, page 55, line 25 (Village Public Safety Officer Program - \$7,245,500) is reappropriated to the Department of Public Safety for the following purpose and in the amount stated for the fiscal year ending June 30, 2000.

PURPOSE	APPROPRIATION
Fish and Wildlife Protection Equipment	\$250,000

(b) If the amount available for reappropriation under (a) of this section is less than \$250,000, then the reappropriation made by (a) of this section shall be reduced by the amount of the shortfall.

(c) The appropriation made by this section is for a capital project and lapses under AS 37.25.020.

Adopted

#3

House Finance Committee

Offered by: Therriault

AMENDMENT to:

CS for Senate Bill 32 (FIN) am

Department of Public Safety

Add a new section to read:

Sec. ____ . DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of three aircraft, including parts inventory, by the Department of Public Safety are appropriated from the general fund to the Department of Public Safety for the purchase of replacement aircraft.

(b) The appropriation made under this section is for a capital project and lapses under AS 37.25.020.

#4

AMENDMENT

Adopted

To: SCS SB 32

Offered in the House Finance Committee

By Representative Bunde

Insert new sections:

*Sec. _____. (a) The sum of \$3,000,000 is appropriated from federal receipts to the Department of Health and Social Services, Child Care Benefits for the fiscal year ending June 30, 1999.

(b) The appropriation made in Section 31, ch. 137, SLA 1998, p. 21, line 6 (Department of Community and Regional Affairs, Child Assistance) and amended in Section 10, ch. 2, SLA 1999, page 9, line 20 is reduced by \$2,000,000 general funds and increased by \$3,000,000 interagency receipts and lapses June 30, 2001.

*Sec. _____. The sum of \$2,100,000 is appropriated to the Department of Health and Social Services for a special project for child protection for the fiscal years ending June 30, 1999, June 30, 2000 and June 30, 2001 from the following sources:

General Fund	\$1,800,000
Federal receipts	\$300,000

*Sec. _____. The sum of \$200,000 is appropriated from the general fund to the Department of Health and Social Services as a capital appropriation for Family Services Field Safety, Office and Transportation Equipment.

EXPLANATION: This amendment allows an immediate beginning for a special project for child protection to provide funds for contracts and project workers to reduce the back-log of children in the Foster Care system (see attached proposal).

The first section appropriates \$3.0 million additional federal receipts to DHSS Public Assistance Child Care. This will allow DHSS to transfer funds to DCRA child care. The second section replaces \$2.0 million general fund in DCRA with interagency receipts (TANF federal coming from DHSS), also extends the lapse date so that the balance is kept in reserve, if the Legislature chooses to continue the project for a second year. The third section makes an appropriation of \$1.8 million to DHSS for the special project for child protection, using the general funds from child assistance, plus \$300.0 federal receipts from Title IVE.

The fourth section appropriates \$200.0 general funds for a capital appropriation for safety equipment for Family Services field offices.

TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us

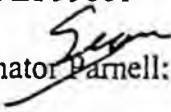


STATE OF ALASKA
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JUNEAU

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May 14, 1999

The Honorable Sean Parnell
Alaska State Senate
State Capitol, Room 518
Juneau, AK 99801

Dear Senator  Parnell:

Throughout this legislative session, I have expressed my concerns about an especially vulnerable group of young Alaskans—the nearly 400 children who have been in state custody for more than 18 months, some for many years. As you know, lack of permanency for these children can have serious and lasting impacts on their future development as productive, self-sufficient adults.

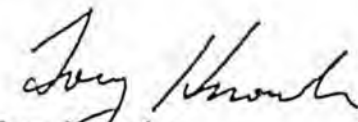
In addition, Alaska's new child protection law and a similar federal law require the state to move children who have been in custody longer than 18 months toward permanency by July 1, 2000. Failure to meet the deadline may result in the loss of federal funding.

For these reasons, I am proposing a two-year special project that will provide the necessary resources to move these children off the "bubble" and into permanent placements. The enclosed outline describes in more detail the proposed project and the needed resources.

I appreciate your prompt attention to this proposal and stand ready to answer any questions. I understand the Departments of Law and Health and Social Services are preparing a briefing and have staff available today. I urge you to take a few minutes from your busy schedule to consider this approach.

Thank you for your attention to this important matter.

Sincerely,


Tony Knowles
Governor

Enclosure

cc: The Honorable Eldon Mulder

SPECIAL PROJECT FOR CHILD PROTECTION

The Knowles Administration proposes a two-year special project to provide funds to move 397 children who have been in state custody for over 18 months to a permanent home. Most of these children are currently in the foster care system, but resources have not been available to move them out of that system, so a backlog continues to build in foster care. Based on the passage of HB 375 in 1998 and a similar federal law, the Department of Health and Social Services must move children who have been in state custody for longer than 18 months toward a permanent placement by July 1, 2000. Failure to do so will risk the loss of federal funds supporting foster care.

These are the most difficult and time-consuming of child protection cases to resolve. Most will involve voluntary or involuntary termination of parental rights and finding a permanent home for hard-to-place children. They require weeks of casework, preparation and court proceedings. Involuntary termination of parental rights through a formal trial is analogous in complexity and time to a felony criminal trial. Procedural safeguards are in place to protect the rights of the parent and child from unwarranted government action severing family ties. The trial alone can literally take weeks to complete. To accomplish a resolution, permanency planning workers must not only perform the required casework but document the basis for termination, prepare material for trial, participate in the trial or settlement process, and implement an adoption or other permanent placement following the termination trial or relinquishment. Preparation and conduct of trials, or resolution in lieu of a trial, is equally demanding for attorneys representing the state, parents, and the child throughout the process.

This special two-year project will begin July 1, 1999 and end June 30, 2001. It provides resources for permanency planning workers in the Department of Health and Social Services and attorneys for the Department of Law, Public Defender Agency, and for the Office of Public Advocacy. All agencies will either contract out the work or will enter into agreement for project workers to accomplish the tasks needed to move the 397 children to a permanent placement.

A cost-benefit analysis shows that, over the long-term, this can help contain costs in the foster care budget. If a child has a special need that would require an adoption or guardianship subsidy, the cost is 50 percent less than remaining in foster care. This does not mean that foster care costs will necessarily decrease because more children come into the system on an ongoing basis.

The cost of this special two-year project is based on the following assumptions:

- State agencies estimate they will have to seek termination of parental rights for 60 percent of the 397 children.
- The number of permanency planning workers needed can decrease the second year as children are placed in permanent homes because caseloads will decrease over the two-year period.

<u>Number of workers/Comments</u>	<u>GF</u>	<u>FED</u>	<u>TOTAL</u>
• 14 permanency planning workers for the first-year and 7 to continue for the second.	\$1,102.5	\$337.5	\$1,350.0
• 2 attorneys for Department of Law	\$595.6		\$595.6
• 2 attorneys for Public Defender	\$595.6		\$595.6
• 2 attorneys & contract attorney for the Office of Public Advocacy.	\$785.6		\$785.6
GRAND TOTAL	\$2,989.3	\$337.5	\$3,326.8

All funds should be appropriated to DHSS. where funds for legal work will be contracted to the other agencies. The number of attorneys needed in each agency to complete this project will remain flexible, along with distribution of funds, depending on the nature of the cases. Costs for the two-year project are \$2,989.3 GF & \$337.5.0 Fed for a total of \$3,326.8.

This special two-year project will allow the State of Alaska to meet all of the legal timelines of HB 375 and provide a final home for 397 children who will then be able to leave the foster care system. However, approval of this special project does not diminish the need for additional social workers and attorneys on an ongoing basis to move toward zero-tolerance for child abuse and neglect in Alaska.

#5

AMENDMENT

Adopted

To: SCS SB 32

Offered in the House Finance Committee

By: Bunde

Insert a new section:

*Sec. _____. The unexpended and unobligated balance, not to exceed \$82,000, of the appropriation made in sec. 18(d), ch. 139, SLA 1998, page 7, lines 15 - 18 (Department of Health and Social Services, costs related to reducing the adoption caseload backlog - \$866,667), is reappropriated to the Alaska Court System for the special project for child protection for the fiscal years ending June 30, 1999, June 30, 2000 and June 30, 2001.

EXPLANATION: This amendment funds the increased court costs that will result from the two-year special project for child protection. That project seeks to move 397 children who have been in state custody for more than 18 months to a permanent home. In approximately 60 percent of those cases, the state will have to go to court to seek termination of parental rights. Because of their complexity, the trials in such cases can take weeks.

#6

Amendment **Adopted**

To: CS for SB 32(Fin) am
Offered in House Finance Committee

By Representative **Therriault**

Add to the following section:

* Sec. __. (a) The unexpended and unobligated balance on June 30, 1999 of the general funds appropriated by sec. 31, ch137, SLA 1998, page 26, lines 6-14, as amended by sec. 9(b), ch. 2, SLA 1999 (K-12 Support - \$726,760,700), not to exceed \$250,000 is reappropriated to the following departments in for the following purposes in the amounts listed:

Department of Administration – Satellite Interconnection Project	
Equipment Replacement and Repair	\$150,000
Department of Administration – Pioneers' Homes Health and Safety Repairs	100,000

<<add to capital lapse section>>

(b) The unexpended and unobligated balance on June 30, 1999 of the general funds appropriated by sec. 31, ch137, SLA 1998, page 26, lines 6-14, as amended by sec. 9(b), ch. 2, SLA 1999 (K-12 Support - \$726,760,700), remaining after the appropriation in (a) of this section, not to exceed \$700,000, is reappropriated to the Department of Transportation and Public Facilities for operating expenses for the fiscal year ending June 30, 2000.

#7

House Finance Committee

Offered by: Therault

Amendment to:

Adopted

CS for Senate Bill 32 (FIN)

Department of Corrections

Page 33, line 18

Maintenance, Renewal, Repair, Renewal and Replacement	Appropriation [450,000] 800,000	General Funds [450,000] 800,000
--	---------------------------------------	---------------------------------------

1-GS1022\S.3

- 1 Page 31, lines 10, 12, 13, 16, 18, 20, 21, 22, 23, 24, 25, and 26.

- 2 Adjust funding source information accordingly.

#8

AMENDMENT

Therriault
Adopted

OFFERED IN THE HOUSE

TO: HCSCSSB 32(FIN)
Version "S" 5/17/99

Page 28, lines 23 through 28:

Delete all

Renumber sections accordingly

AMENDMENT

Adopted #9

OFFERED IN THE SENATE

To: H CS CSSB 32(FIN), Draft Version "S"

BY: Therriault

Delete:

Page 49, lines 17-20

Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Area Contingency for Planning/Construction Shortfalls And Road/Intersection Improvements (ED 10-25)	655,800	0	655,800

Insert:

Page 49, lines 17-20

Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Area Contingency for Planning/Construction Shortfalls And Road/Intersection Improvements (ED 10-25)	721,000	65,200	655,800

EXPLANATION:

The reappropriation of the \$65,200 contained in the front section on page 26, lines 9-11 of the proposed committee substitute would eliminate the general fund match needed for this project.

In the FY'99 capital budget \$655,800 of federal receipts and \$65,200 of general funds were appropriated to the Anchorage Area Contingency for Planning/Construction Shortfalls and Road/Intersection Improvements. However, according to the Department of Transportation, the legislature appropriated General Funds to projects without having the necessary federal authorization to match the general fund appropriations.

In the Senate version of SB 32, \$655,800 of federal receipts and \$0 general funds were appropriated to the Anchorage Area Contingency for Planning/Construction Shortfalls and Road/Intersection Improvements. This appropriation of federal funds would match the FY'99 appropriation of general fund match for the project since the Senate version of SB 32 did not exceed the authorized federal receipt authority.

10

AMENDMENT

Adopted

TO: A version of SB 32

*Sec. A. (a) Subject to (b) of this section, the sum of \$185,000 is appropriated from the Oil/Hazardous Prevention and Response Fund and the sum of \$200,000 is appropriated from the Storage Tank Assistance Fund to the Department of Environmental Conservation for costs associated with implementing SB 128.

(B) The appropriation made by (a) of this section is conditioned on the enactment into law in 1999 of a version of SB 128, relating to the storage tank assistance fund.

11

AMENDMENT

Adopted

TO: A version of SB 32

*Sec. A. (a) Subject to (b) of this section, the sum of \$55,699 is appropriated from general funds to the Alaska Court System for costs associated with implementing the geographical cost of living provisions contained in HB 199.

(B) The appropriation made by (a) of this section is conditioned on the enactment into law in 1999 of a version of HB 199, relating to compensation for certain state employees.

1-GS1022AS.2 ✓
Cramer
5/18/99

~~Held~~

#12

AMENDMENT

Adopted
AS Amended
1, 2, 6

OFFERED IN THE HOUSE
TO: HCS CSSB 32(FIN)

1 Page 31, following line 9:

2 Insert a new bill section to read:

3 "* Sec. 72. After the appropriation for \$517,500 from general fund program receipts
4 collected under AS 43.70.030 made to the Department of Commerce and Economic
5 Development, division of occupational licensing, under a section of CCS HB 50, an amount
6 not to exceed ~~\$100,000~~^{\$150-} is appropriated from the general fund program receipts collected
7 under AS 43.70.030 to the Department of Commerce and Economic Development, division
8 of trade and development, for programs for the development of international trade for the
9 fiscal year ending June 30, 2000."

10 Renumber the following bill sections accordingly.

11 Renumber internal references to bill section in accordance with this amendment. Below are
12 listed all internal bill section references in the front section of this bill:

13 Page 2, line 6

14 Page 31, lines 10, 12, 13, 16, 18, 20, 21, 22, 23, 24, 25, and 26

15 Adjust funding source information accordingly.

Adopted

#13

1-GS1022AS.1
Cramer
5/18/99

AMENDMENT

*Grussendorf
&
FOSTER*

OFFERED IN THE HOUSE
TO: HCS CSSB 32(FIN)

- 1 Page 31, following line 9:
- 2 Insert a new bill section to read:
- 3 "* Sec. 72. The sum of \$3,600,000 is appropriated from the power cost equalization and
- 4 rural electric capitalization fund (AS 42.45.100) to the Department of Community and
- 5 Regional Affairs for additional expenses of operating the power cost equalization program
- 6 for the fiscal year ending June 30, 2000."

- 7 Renumber the following bill sections accordingly.

- 8 Renumber internal references to bill section in accordance with this amendment. Below are
- 9 listed all internal bill section references in the front section of this bill:
- 10 Page 2, line 6
- 11 Page 31, lines 10, 12, 13, 16, 18, 20, 21, 22, 23, 24, 25, and 26

- 12 Adjust funding source information accordingly.

#101

failed

AMENDMENT

OFFERED IN HOUSE FINANCE BY REPRESENTATIVE MOSES
TO House CS for CS SB 32 (FIN)

Department: Transportation

	Appropriation Items	General Funds	Other Funds
Page 59, after line 3, Add Iliamna-Nondalton Highway (ED 40)			2,400,000

Renumber page accordingly

Rationale:

Completion of the Iliamna-Nondalton Road is scheduled in the STIP for construction next summer. The State has spent approximately \$600,000 in design, environmental and engineering work to date. Inclusion of at least half of the needed federal authorization will allow work to continue during the interim. The remaining authorization can then be added next year. The project may experience some delay, but could still be put out to bid in late summer or early fall of 2000. No increase in the general fund match is required by this amendment.

Amendment

failed #15

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Department of Administration

Delete

Page 32, Line 15

Insert

Page 32, Line 15
Pioneer's Homes Health

150
~~500,00~~

150
500,000

#16

w/d

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Municipal Matching Grants Program

Delete

Page 39, Line 33,

Insert new lines,

Anchorage Allocation (ED 10-25)	1,250,000
Fairbanks Allocation (ED 29-34)	250,000

17

Amendment *failed*

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Department of Education

Delete

Page 33, Line 29

Insert

Page 33, Line 29

Library – Statewide Library

100.?
~~190,000~~ 190,000

Failed

18

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

University of Alaska

Delete

Page 72, Lines 32

Insert

Page 72, Line 32

UAF-Tanana Valley College

7,000,000

7,000,000

Failed

#19

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

University of Alaska

Delete

Page 72, Lines 32

Insert

Page 72, Line 32

UAF-Tanana Valley College	3,500,000	3,500,000
---------------------------	-----------	-----------

W/D

20

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Department of Transportation

ADD

Illiamna: Nondaliton Highway

4,845.9 FED

250. GF

Failed

#21

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Page 46, Line 33

Department of Revenue

	[2,400,000]	[2,400,000]
AHFC Low Income Weatherization	5,400,000	5,400,000

3.4

GT

Failed

#22

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Department of Health and Social Services

Page 43, Line 12, Insert new line,

	Appropriation Items	
Alano Club Replacement Project	600,000	AHFC 600,000 GF

Failed

#23

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Department of Health and Social Services

Insert

Page 43, Line 12

Public Health Nursing WAN/Computer upgrade 100,000 GF

24
A

AMENDMENT

Failed

Offered in the House

by: Rep. Grussendorf

**House CS for CSSB 32 (FIN)
Work Draft**

Department of Administration

Page 32, after line 16, insert:

Maniilaq Senior Center Repairs 400,000 GF

#24B

Adopted

AMENDMENT

Amended

Offered in the House Finance Committee

BY JD

TO: HCS CSSB32(FIN)

Department of Transportation

Section 77, page 48, lines 19-28, amended to read:

	Allocations	Appropriation Items	General Funds
Deferred Maintenance and Emergency Repairs		3,900,000	3,900,000
Airport Deferred Maintenance (ED 99)	900,000 550,		
Emergency and Non-Routine Repairs (ED 99)	1,000,000 600		
Harbor Deferred Maintenance (ED 99)	1,000,000 600		
Highway Deferred Maintenance (ED 99)	1,000,000 600		

increment of \$1400.

#25

AMENDMENT Adopted

To: SCS SB 32

Offered in the House Finance Committee

By Representative Therrault

Insert a new section:

Sec. __. The unexpended and unobligated general fund balance on June 30, 1999, of the appropriations made in sec. 31, ch. 137, SLA 1998, page 34, line 9, (Commissions/Special Offices - \$1,852,800) and in sec. 31, ch. 137, SLA 1998, page 34, line 13, (Executive Operations - \$8,182,000) and in sec. 31, ch. 137, SLA 1998, page 34, line 21, (Office of Management and Budget - \$6,594,700) and in sec. 31, ch. 137, SLA 1998, page 34, line 25, (Elective Operations - \$4,102,600) are reappropriated to the Office of the Governor, contingency fund, for the fiscal year ending June 30, 2000.

Amendment

#26 - failed

House
Offered in Senate Finance
To House CS for CS for SB32 (FIN)

By: Williams

Delete:

61 17 63 29
Page 28, line 23 through page 31, line 13

Add:

63 30
Page 31, line 14

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
National Highway System Program (NHS) Construction		488,486,159 + 77,802,000 <u>566,288,159</u> [377,924,159] 410,604,159	26,602,039 + 4,000,000 <u>30,602,039</u> [24,422,059] 22,602,039	461,884,100 + 73,832,000 <u>535,716,100</u> [353,502,100] 388,002,100
Marine Transportation Projects	4,000,000			
State Match				
Alaska Marine Highway System	300,000			
Aurora Main Engine Overhaul				
Alaska Marine Highway System:	700,000			
Aurora and LeConte Ship Service Generator				
Alaska Marine Highway System:	3,470,000			
Coffman Cove Terminal				
Alaska Marine Highway System:	4,000,000			
Columbia Life Saving Improvements				
Alaska Marine Highway System:	800,000			
Fleetwide Blasting and Painting				
Alaska Marine Highway System:	400,000			
Fleetwide Shipboard Waste Handling				
Alaska Marine Highway System:	475,000			
Fleetwide Sprinkler System Rehabilitation				
Alaska Marine Highway System:	120,000			
Fleetwide Stability Improvements				
Alaska Marine Highway System:	700,000			
Haines Mooring Rehabilitation				

Alaska Marine Highway System: Hollis Terminal Modifications	730,000
Alaska Marine Highway System: Homer Mooring Improvements	3,500,000
Alaska Marine Highway System: International Association of Classification Societies Compliance	450,000
Alaska Marine Highway System: Ketchikan Lay-up Berth and Mooring Structures	110,000
Alaska Marine Highway System: Ketchikan Transfer Facility	3,850,000
Alaska Marine Highway System: LeConte Main Engine	2,000,000
Alaska Marine Highway System: Matanuska Main Engine Exhaust & A/C System Modifications	250,000
Alaska Marine Highway System: Sitka Mooring Improvements	1,050,000
Alaska Marine Highway System: SOLAS 2000, Matanuska & LeConte	5,400,000
Alaska Marine Highway System: SOLAS Year 2000, Upgrades: Taku & Aurora	2,700,000
Alaska Marine Highway System: Sitka Shuttle Vessel	31,600,000
Alaska Marine Highway System: Valdez Uplands Improvement	1,462,000
Alaska Marine Highway System: Vessel Communications Improvements	1,000,000
Alaska Marine Highway System: Whittier Terminal Improvement	1,500,000
Metlakatla: Metlakatla to Saxman Road/Shuttle Ferry Link	250,000
Prince of Wales Island Marine	665,000
Prince of Wales Island: Coffman Cove Ferry	6,400,000

This amendment eliminates a separate appropriation for the Alaska Marine Highway System NHS and Ferry Boat Discretionary projects and combines them with the rest of the NHS projects.

Offered in House Finance Committee

AMENDMENT

Adopted

THERRIAULT

#27

TO: CSSB32 (FIN) AM

BY:

Add a new section:

Sec. ____ DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and unobligated general fund balance of the appropriations made in sec. 31, ch. 137, SLA 1998, page 34, line 31 (Public Assistance - \$167,737,200); sec. 31, ch. 137, SLA 1998, page 35, line 22 (Medicaid Services - \$352,637,600); sec. 31, ch. 137, SLA 1998, page 36, line 27 (Public Assistance Administration - \$65,466,100); sec. 31, ch. 137, SLA 1998, page 37, line 14 (Medical Assistance Administration - \$33,512,200); sec. 31, ch. 137, SLA 1998, page 38, line 18 (Family and Youth Services Management - \$4,825,000); sec. 31, ch. 137, SLA 1998, page 38, line 20 (Family and Youth Services Staff Training - \$1,094,000); sec. 31, ch. 137, SLA 1998, page 38, line 25 (Youth Corrections - \$23,377,700); sec. 31, ch. 137, SLA 1998, page 41, line 3 (State Health Services - \$68,626,100); sec. 31, ch. 137, SLA 1998, page 41, line 32 (Alcohol and Drug Abuse Services - \$11,677,100); sec. 31, ch. 137, SLA 1998, page 42, line 25 (Administrative Services - \$5,253,400); sec. 3, ch. 138, SLA 1998, page 9, line 23 (Community Mental Health Grants - \$26,286,200); and sec. 3, ch. 138, SLA 1998, page 10, line 17, (Community Developmental Disabilities Grants - \$18,703,900) are reappropriated to the Department of Health and Social Services for the Medicaid Services program for the fiscal year ending June 30, 2000.

Adopted

27A

It is the intent of the Legislature that the progress of this project be reviewed on a periodic basis and that the Departments of Law, D HSS, and Administration provide a full verbal and written briefing to the House Health and Social Services budget subcommittee, which includes the Co Chair of the House Health and Social Services Committee within six months after startup of the project. Thereafter, briefings will be available upon request of the subcommittee.

Adopted

#28

House Finance Committee

Offered by: THERRIAULT

Amendment to:

CS for Senate Bill 32 (FIN)

Sec. 70, page 31, line 2

Delete: \$3,400,000

Add: \$2,450,000

A M E N D M E N T \

TO:

1 * **Section 1.** ELECTION DISTRICT 1. That portion of the appropriation made in sec. 14,
2 ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the
3 municipal capital project matching grant fund that the Department of Administration holds
4 in custody for the City of Saxman under AS 37.06.010(b), which was awarded as grant
5 number 94/664-8-001 by the Department of Administration for the Saxman seaport transfer
6 bridge emergency repairs, is reappropriated from the city's individual grant account to the
7 Department of Administration for payment as a grant under AS 37.06.010 to the City of
8 Saxman for Saxman seaport warehouse upgrades.

9 * **Sec. 2.** ELECTION DISTRICT 3. The unexpended and unobligated balance of the
10 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 33, lines 19 - 21, (Juneau School
11 District fire rated corridors - \$224,000) is reappropriated to the Department of Administration
12 for payment as a grant under AS 37.06.010 to the City and Borough of Juneau for upgrades
13 to the corridors at Marie Drake Elementary School for compliance with the fire code and
14 ADA requirements.

15 * **Sec. 3.** ELECTION DISTRICT 4. The purpose of that portion of the appropriation
16 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
17 account in the municipal capital project matching grant fund that the Department of
18 Administration holds in custody for the City and Borough of Juneau under AS 37.06.010(b),
19 which was awarded as grant number 94/578-1-002 by the Department of Administration for
20 fire rated corridors at the Auke Bay elementary school, is amended to include upgrades to the
21 corridors at the Marie Drake Elementary School for compliance with the fire code and ADA
22 requirements.

23 * **Sec. 4.** ELECTION DISTRICT 5. (a) Section 133, ch. 139, SLA 1998, page 114, lines
24 8 - 9, is amended to read:

25

APPROPRIATION

OTHER

1	ITEMS	FUNDS
2 Chatham Schools - <u>school facility repair</u>	240,952	240,952
3 <u>and maintenance</u> [TENAKEE RETAINING		
4 WALL REPLACEMENT] (ED 5)		

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 10,
6 ch. 4, FSSLA 1994, page 33, lines 32 - 33 (Angoon Youth Center construction - \$29,500)
7 is reappropriated to the Department of Administration for payment as a grant under
8 AS 37.06.010 to the City of Angoon for Teen Center fittings, supplies, and equipment.

9 (c) Section 131, ch. 139, SLA 1998, page 91, line 28, is amended to read:

10	APPROPRIATION	OTHER
11	ITEMS	FUNDS
12 Craig <u>Design and Construction</u>	50,795	50,795
13 <u>of the J. T. Brown Industrial</u>		
14 <u>Park</u> [PUBLIC ICE HOUSE] (ED 5)		

15 (d) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
16 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
17 project matching grant fund that the Department of Administration holds in custody for the
18 City of Hydaburg under AS 37.06.010(b), which was awarded as grant number 94/575-4-001
19 by the Department of Administration for a garbage truck, is amended to add other heavy
20 equipment.

21 * **Sec. 5. ELECTION DISTRICT 6.** The unexpended and unobligated balances of the
22 appropriations made in sec. 131, ch. 139, SLA 1998, page 96, lines 18 - 19 (Kodiak Harbor
23 electrical renovations - \$140,747), in sec. 135, ch. 103, SLA 1995, page 64, lines 17 - 18
24 (Kodiak extension of Near Island utilities - \$237,500), and in sec. 100, ch. 123, SLA 1996,
25 page 77, lines 11 - 12 (Kodiak Near Island utility extension - \$161,873) are reappropriated
26 to the Department of Administration for payment as a grant under AS 37.06.010 to the City
27 of Kodiak for purchase of a fire engine.

28 * **Sec. 6. ELECTION DISTRICT 7.** (a) The unexpended and unobligated balance of the
29 appropriation made in sec. 82, ch. 100, SLA 1997, page 79, lines 13 - 15 (Homer deep water
30 dock and fendering system upgrade - \$149,465) is reappropriated to the Department of
31 Administration for payment as a grant under AS 37.06.010 to the City of Homer for repairing
32 the walking surfaces of Harbor Ramps 4 and 7.

1 (b) Section 10, ch. 4, FSSLA 1994, page 35, lines 21 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Kenai Peninsula Borough - South Peninsula	17,200	17,200
5 Hospital Service Area <u>Hospital Addition</u>		
6 <u>and Renovation</u> [OXYGEN SYSTEM] (ED 7)		

7 (c) Section 21, ch. 79, SLA 1993, page 77, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Kenai Peninsula Borough - Ninilchik Pedestrian and	200,000	200,000
11 Vehicle Safety Improvements <u>and purchase</u>		
12 <u>of a safety vehicle</u> (ED 7)		

13 * Sec. 7. ELECTION DISTRICTS 7 AND 8. Section 131, ch. 139, SLA 1998, page 101,
14 lines 16 - 17, are amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Seward <u>ADA Campsites and Sewer</u>	32,274	32,274
18 <u>Dump Station</u> [CAMPGROUND ADA		
19 AND UTILITIES SITES] (ED 7-9)		

20 * Sec. 8. ELECTION DISTRICTS 7 - 9. (a) Subject to the condition set out in (b) of
21 this section, the unexpended and unobligated balance of the appropriation made in sec. 133,
22 ch. 139, SLA 1998, page 119, line 18 (Kenai health center - \$1,705,000) is reappropriated
23 to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
24 Peninsula Borough for construction of a new state public health center in Kenai.

25 (b) The appropriation made by (a) of this section is subject to the Kenai Peninsula
26 Borough and the Department of Health and Social Services reaching an agreement concerning
27 the maintenance and operation of the Kenai health center.

28 * Sec. 9. ELECTION DISTRICT 8. Section 21, ch. 79, SLA 1993, page 77, lines 29 -
29 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
32 Kenai Peninsula Borough - Moose Pass Safety Path	15,000	15,000

1 Extension and community improvements (ED 8)

2 * **Sec. 10.** ELECTION DISTRICTS 23 AND 24. (a) The unexpended and unobligated
 3 balance of the appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club
 4 for Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and
 5 Regional Affairs for payment as a grant under AS 37.05.316 to the Muldoon Community
 6 Development Corporation for renovations of and supplies for the Muldoon Community
 7 Center.

8 (b) The appropriation made by (a) of this section is for a capital project and lapses
 9 under AS 37.25.020.

10 * **Sec. 11.** ELECTION DISTRICTS 26 - 28. (a) The unexpended and unobligated
 11 balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 46, line 19, and
 12 allocated on page 47, lines 22 - 23 (Wasilla Treatment Plant Digester #2 - \$420,000) is
 13 reappropriated to the Department of Environmental Conservation for payment as a grant
 14 under AS 46.03.030 to the City of Wasilla for septage upgrade.

15 (b) The appropriation made by (a) of this section is for a capital project and lapses
 16 under AS 37.25.020.

17 * **Sec. 12.** ELECTION DISTRICT 27. Section 21, ch. 79, SLA 1993, page 101, lines 34 -
 18 36, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Matanuska-Susitna Borough - <u>General purpose</u>	70,000	70,000
22 <u>trails and associated recreational developments</u>		
23 <u>and upgrades</u> [PEDESTRIAN SAFETY CORRIDORS		
24 AND TRAILS UPGRADE] (ED 27)		

25 * **Sec. 13.** ELECTION DISTRICT 29 - 34. (a) The unexpended and unobligated balances
 26 of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 36, lines 29 - 30 (Fairbanks -
 27 East Shannon Drive upgrading - \$385,000) and of that portion of the appropriation made in
 28 sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
 29 in the municipal capital project matching grant fund that the Department of Administration
 30 holds in custody for the City of Fairbanks under AS 37.06.010(b), which was awarded as
 31 grant number 94/553-8-002 by the Department of Administration for South Fairbanks road
 32 drainage and street upgrade, is reappropriated to the Department of Administration for

1 payment as grants under AS 37.06.010 to the City of Fairbanks for the purposes and in the
 2 amounts stated:

3 PURPOSE	GRANT AMOUNT
4 (1) City-wide storm drain mapping and improvements	\$ 63,000
5 (2) Parking structure lot 39	431,536
6 (3) City Hall renovation	385,000

7 (b) If the amount available for reappropriation under (a) of this section is less than
 8 \$379,536, then the reappropriations made by (a) of this section shall be reduced in proportion
 9 to the amount of the shortfall.

10 (c) Those portions of the appropriation made in sec. 14, ch. 79, SLA 1993, and
 11 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 12 matching grant fund that the Department of Administration holds in custody for the Fairbanks
 13 North Star Borough under AS 37.06.010(b), which were awarded by the Department of
 14 Administration to the Fairbanks North Star Borough as the following grants, are
 15 reappropriated from the individual grant account of the borough to the Department of
 16 Administration for payment as a grant under AS 37.06.010 to the Fairbanks North Star
 17 Borough for the Chena River Park project:

- 18 (1) grant number 94/554-7-008 for Carlson Center insulated flooring; and
- 19 (2) grant number 94/554-9-002 for Chena Riverfront comprehensive plan as
- 20 amended by sec. 66(a), ch. 139, SLA 1998, to add Gold Rush Centennial Task Force projects.

21 * Sec. 14. ELECTION DISTRICTS 33 AND 34. (a) The unexpended and unobligated
 22 balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 106, lines 33 - 36
 23 (Fairbanks North Star Borough - North Pole High School - equipment storage facility and
 24 design - \$20,000) is reappropriated to the Department of Administration for payment as a
 25 grant under AS 37.05.315 to the Fairbanks North Star Borough for borough-wide deferred
 26 facilities maintenance.

27 (b) Section 100, ch. 123, SLA 1996, page 74, lines 8 - 10, is amended to read:

	28 APPROPRIATION	OTHER
	29 ITEMS	FUNDS
30 Fairbanks North Star Borough [NORTH POLE	35,000	35,000
31 RECREATIONAL] Rifle Range		
32 [(SUPPLEMENTAL)] (ED 29 - 34)		

1 * **Sec. 15.** ELECTION DISTRICT 35. (a) Section 131, ch. 139, SLA 1998, page 104,
 2 lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3		
4		
5	10,344	10,344
6		

7 (b) Section 135, ch. 103, SLA 1995, page 74, lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8		
9		
10	25,000	25,000
11		

12 (c) Section 100, ch. 123, SLA 1996, page 83, lines 26 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	25,589	25,589
16		

17 * **Sec. 16.** ELECTION DISTRICT 36. (a) That portion of the appropriation made in
 18 sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
 19 in the municipal capital project matching grant fund that the Department of Administration
 20 holds in custody for the City of Grayling under AS 37.06.010(b), which was awarded as grant
 21 number 94/563-4-002 by the Department of Administration for washeteria upgrade, is
 22 reappropriated to the Department of Administration for payment as a grant under
 23 AS 37.06.010 to the City of Grayling for community facilities and equipment.

24 (b) That portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and
 25 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the unincorporated community
 26 capital project matching grant fund that the Department of Community and Regional Affairs
 27 holds in custody for Eagle Village under AS 37.06.020(b), which was awarded as grant
 28 number MGP-EAGL-94 by the Department of Community and Regional Affairs for a village
 29 safe water project, is reappropriated from the individual grant account of Eagle Village to the
 30 Department of Community and Regional Affairs for payment as a grant under AS 37.06.020
 31 to Eagle Village for community facilities and equipment.

32 (c) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA

1 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 2 project matching grant fund that the Department of Administration holds in custody for the
 3 City of Hughes under AS 37.06.010(b), which was awarded as grant number 94/573-8-001
 4 by the Department of Administration for cemetery/landfill road, is amended to delete
 5 cemetery/landfill road and to add electrical generator system upgrade and power line
 6 improvements design and construction.

7 (d) The unexpended and unobligated balance of the appropriation made in sec. 82,
 8 ch. 100, SLA 1997, page 48, lines 15 - 16, and allocated on page 49, lines 15 - 16 (Stevens
 9 Village - landfill heavy equipment - \$55,000) is reappropriated to the Department of
 10 Community and Regional Affairs for payment as a grant under AS 37.05.317 to the
 11 unincorporated community of Stevens Village for purchase of a dump truck.

12 (e) The unexpended and unobligated balance of the appropriation made in sec. 10,
 13 ch. 4, FSSLA 1994, page 46, lines 11 - 12 (Eagle - Village safe water and sewer project -
 14 \$26,300) is reappropriated to the Department of Community and Regional Affairs for
 15 payment as a grant under AS 37.05.317 to the unincorporated community of Eagle Village
 16 for community facilities and equipment.

17 (f) Section 10, ch. 4, FSSLA 1994, page 46, lines 24 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Manley Hot Springs - <u>community facilities upgrade</u>	25,000	25,000
21 [MULTIPURPOSE COMMUNITY FACILITY		
22 RENOVATION AND CONSTRUCTION] (ED 36)		

23 (g) Section 100, ch. 123, SLA 1996, page 85, line 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Stony River <u>power line upgrade and equipment</u>	79,441	79,441
27 <u>repair</u> [ROADS] (ED 36)		

28 (h) Section 154, ch. 5, FSSLA 1992, page 111, line 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
31 Tanana water line replacement <u>and road repair</u>	150,000	150,000
32 (ED 24)		

1 (i) Section 131, ch. 139, SLA 1998, page 97, lines 18 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
2 Marshall City office building extension <u>and electrical</u>	12,500	12,500
3 <u>upgrade</u> (ED 36)		

4 (j) Section 135, ch. 103, SLA 1995, page 75, lines 22 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5 Chitina <u>Health Clinic Construction</u>	25,000	25,000
6 [INCINERATOR PROJECT] (ED 36)		

7 (k) Section 82, ch. 100, SLA 1997, page 90, lines 15 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Northway - <u>Communities Facilities Upgrade</u>	25,000	25,000
9 [FEDERAL AVIATION ADMINISTRATION		
10 HOUSING - MOVING/UPGRADING] (ED 36)		

11 (l) The appropriations made by (d) and (e) of this section are for capital projects and
12 lapse under AS 37.25.020.

13 * Sec. 17. ELECTION DISTRICT 37. (a) Section 100, ch. 123, SLA 1996, page 71,
14 lines 9 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15 Ambler Dump Improvements	25,000	25,000
16 <u>and equipment purchase</u> (ED 37)		
17 Ambler Lagoon Upgrade <u>and</u>	25,000	25,000
18 <u>equipment purchase</u> (ED 37)		

19 (b) Section 82, ch. 100, SLA 1997, page 72, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Ambler - Clinic <u>design, construction,</u>	26,348	26,348
21 [RENOVATION] and Equipment (ED 37)		

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 21,

1 ch. 79, SLA 1993, page 110, lines 28 - 29 (Anaktuvuk Pass senior/teen center - \$75,000) is
 2 reappropriated to the Department of Administration for payment as a grant under
 3 AS 37.05.315 to the City of Anaktuvuk Pass for community facilities and equipment.

4 (d) The following amounts are reappropriated from the individual grant account of
 5 the City of Anaktuvuk Pass to the Department of Administration for payment as a grant under
 6 AS 37.06.010 to the City of Anaktuvuk Pass for community facilities and equipment:

7 (1) that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and
 8 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 9 matching grant fund that the Department of Administration holds in custody for the City of
 10 Anaktuvuk Pass under AS 37.06.010(b), that was awarded as grant number 94/507-7-001 by
 11 the Department of Administration for a bed and breakfast; and

12 (2) the unexpended and unobligated balance of the appropriation made in sec.
 13 9, ch. 4, FSSLA 1994, page 3, line 26 (City of Anaktuvuk Pass, community facilities and
 14 equipment - \$25,000).

15 * **Sec. 18. ELECTION DISTRICT 38.** (a) The unexpended and unobligated balance of
 16 the appropriation made in sec. 30, ch. 8, FSSLA 1994 (Stebbins water access road, line
 17 extension, and pump station improvements) is reappropriated to the Department of
 18 Administration for payment as a grant under AS 37.05.315 to the City of Stebbins for public
 19 facilities upgrade and expansion, vehicle and equipment purchase and repair.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 10,
 21 ch. 4, FSSLA 1994, page 41, lines 4 - 6 (Elim gravel road to proposed dock and tank farm -
 22 \$25,000) is reappropriated to the Department of Administration for payment as a grant under
 23 AS 37.06.010 to the City of Elim for completion of the library project and computer upgrade
 24 at the city offices.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 28(j),
 26 ch. 123, SLA 1996 (renovation of the Gambell public safety building and other public
 27 buildings) is reappropriated to the Department of Administration for payment as a grant under
 28 AS 37.06.010 to the City of Gambell for construction of a fire hall and fire station.

29 (d) Section 133, ch. 139, SLA 1998, page 117, lines 16 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 Nome City Schools - Nome-Beltz	5,269,564	5,269,564

1 Facility Upgrades, [AND]
2 Planning, and Replacement -
3 K-14 Facilities (ED 38)

4 (e) Section 14(a), ch. 50, SLA 1997, is amended to read:

5 (a) The sum of \$360,000 is appropriated from the general fund to the
6 Department of Administration for payment as a grant under AS 37.05.315 to the City
7 of Unalakleet for repair or replacement of the Power Creek water transmission line
8 and sewage lagoon relocation design and construction.

9 * Sec. 19. ELECTION DISTRICT 39. (a) The unexpended and unobligated balances of
10 the following appropriations are reappropriated to the Department of Administration for
11 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for a backhoe/loader:

12 (1) the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 42, lines 30 -
13 31 (Goodnews Bay city vehicle - \$19,000); and

14 (2) that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and
15 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
16 matching grant fund that the Department of Administration holds in custody for the City of
17 Goodnews Bay under AS 37.06.010(b), which was awarded as grant number 94/562-9-001
18 by the Department of Administration, as amended by sec. 85, ch. 139, SLA 1998, to change
19 the purpose to bobcat engine repair.

20 (b) The unexpended and unobligated balance of the appropriations made in sec. 100,
21 ch. 123, SLA 1996, page 73, lines 10 - 11 (Dillingham harbor shop and maintenance building
22 - \$56,232); sec. 82, ch. 100, SLA 1997, page 75, lines 25 - 26 (Dillingham harbor shop and
23 animal shelter - \$81,865); and sec. 131, ch. 139, SLA 1998, page 92, lines 10 - 12
24 (Dillingham harbor shop and animal shelter - \$55,794) is reappropriated to the Department
25 of Administration for payment as a grant under AS 37.06.010 to the City of Dillingham for
26 construction of a bath house.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 21,
28 ch. 79, SLA 1993, page 113, lines 22 - 23 (Eek pathways improvement - \$170,000) and sec.
29 10, ch. 4, FSSLA 1994, page 42, lines 27 - 29 (Eek post office and clinic - \$25,000) is
30 reappropriated to the Department of Administration for payment as a grant under
31 AS 37.05.315 to the City of Eek for renovation of the post office and improvement of
32 pathways.

1 (d) The unexpended and unobligated balances of the appropriations made in sec. 135,
 2 ch. 103, SLA 1995, page 72, lines 10 - 11 (Chefornak fire department construction phase III -
 3 \$25,000), sec. 82, ch. 100, SLA 1997, page 74, lines 29 - 30 (Chefornak construction of new
 4 safety building phase II - \$25,000), and sec. 131, ch. 139, SLA 1998, page 91, lines 12 - 13
 5 (Chefornak community building - \$25,000) are reappropriated to the Department of
 6 Administration for payment as a grant under AS 37.06.010 to the City of Chefornak for new
 7 generators.

8 (e) Section 100, ch. 123, SLA 1996, page 78, lines 13 - 14 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Napaskiak [OVERHAUL JOHN DEERE]	22,400	22,400
12 Tractor <u>Purchase</u> (ED 39)		

13 (f) Section 131, ch. 139, SLA 1998, page 102, lines 17 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Togiak Activity and Cultural Center	15,000	15,000
17 Water and Sewer Hookup <u>and</u>		
18 <u>furniture and equipment</u> (ED 39)		

19 (g) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
 20 83, SLA 1993, page 5, line 20 (Lower Kuskokwim Schools, Napaskiak school relocation -
 21 \$540,000) is reappropriated to the Department of Education for payment as a grant under
 22 AS 14.11.007 to the Lower Kuskokwim School District for construction of the Newtok
 23 School.

24 (h) The appropriation made by (g) of this section is for a capital project and lapses
 25 under AS 37.25.020.

26 * **Sec. 20. ELECTION DISTRICT 40.** (a) Section 10, ch. 4, FSSLA 1994, page 44, lines
 27 15 - 16, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 City of St. George - City Fire Station	25,000	25,000
31 Improvements <u>and Equipment</u> (ED 40)		

32 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA

1 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 2 project matching grant fund that the Department of Administration holds in custody for the
 3 City of St. Paul under AS 27.06.010(b), which was awarded as grant number 94/680-4-001
 4 by the Department of Administration for water upgrade Phase 3 (harbor district), is amended
 5 to add airport water projects.

6 (c) Section 82, ch. 100, SLA 1997, page 50, lines 37 - 38, is amended to read:

7 ALLOCATIONS

8 Unalaska - 1,400,000

9 Wastewater Treatment

10 Plant Upgrade and

11 Water Compliance

12 Projects [LANDFILL,

13 PHASE I DEVELOPMENT]

14 (ED 40)

15 * **Sec. 21. MARINE TRAINING PROGRAM LAPSE EXTENSIONS.** (a) Section 31(a),
 16 ch. 100, SLA 1997, is amended to read:

17 (a) The unexpended and unobligated balance of the appropriation made in
 18 sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000)
 19 lapses June 30, 2000 [1999].

20 (b) Section 31(b), ch. 100, SLA 1997, is amended to read:

21 (b) The unexpended and unobligated balance, after the reappropriations made
 22 by sec. 76, ch. 123, SLA 1996 (marine training program based on simulation -
 23 \$400,000), by sec. 96, ch. 103, SLA 1995 (facilities for long-term environmental
 24 programs - \$300,000), and by sec. 10, ch. 8, FSSLA 1994 (restoration and replacement
 25 of natural resources - \$1,750,000) of the appropriation made in sec. 12, ch. 79, SLA
 26 1993 (research programs - \$5,000,000) lapses June 30, 2000 [1999].

27 * **Sec. 22. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance of the
 28 appropriation made in sec. 135, ch. 103, SLA 1995, page 60, lines 33 - 35 (University of
 29 Alaska, Anchorage, telecommunications and campus planning - \$1,400,000) is reappropriated
 30 to the University of Alaska, Anchorage, for the purchase of library materials.

31 * **Sec. 23.** Section 4(c) is retroactive to July 1, 1998.

A M E N D M E N T 2

Rep. Richard Foster

REAPPROPRIATION

Adding a new paragraph (f) to *Sec. 18 ELECTION DISTRICT 38

(f) That portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Elim under AS 37.06.010(b), which was awarded as grant number 94/549-9-001 by the Department of Administration for replacement of fire hydrants, is reappropriated from the individual grant account of the City of Elim to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Elim for construction of a community library building.

AMENDMENT 3

OFFERED IN THE HOUSE

TO: Amendment 1-LS8001\G.4

- 1 Page 1, line 13:
- 2 Delete "Elementary"
- 3 Insert "Middle"

- 4 Page 1, line 21:
- 5 Delete "Elementary"
- 6 Insert "Middle"

1-I.S8001\D.61
Cramer✓
5/12/99

A M E N D M E N T 4

ELECTION DISTRICT _____

TO:

* **Sec. 1.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA. 1991, page 76, line 8 (Matanuska-Susitna - Pittman Road upgrade - \$500,000) and all but \$20,000 of the unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 76, line 4 (Pittman Road improvements - paving, maintenance and operations - \$400,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction of public infrastructure at Hatcher Pass.

1999 List of Reappropriations to SB 32

District	Located	Original Appropriation	Reapprop/ Lang Chg	Original Amount	Appropriated To
1/A	SLA 93, ch 79 sec 14 AP	City of Saxman-Seaport Transfer Bridge Emergency Repairs	Reapprop	23,750	City of Saxman-Seaport Warehouse Upgrades
	SLA 93, ch 80 sec 4(b) AL				
3/B	FSSLA 94, ch 4 sec 10, p 33 lines 19-21	Juneau School District Fire Rated Corridors	Reapprop	224,000	City & Borough of Juneau-Upgrades to the Corridors at Marie Drake Elem. School for Compliance with the Fire Code and ADA Requirements
4/B	SLA 93, ch 79 sec 14 AP	City & Borough of Juneau Municipal Matching Grant for Auke Bay Elem.	Language Change	87,500	Add Upgrades to the Corridors at Marie Drake Elem. School for Compliance with Fire Code & ADA Requirements
	SLA 93, ch 80 sec 4(b) AL	School Fire Rated Corridors			
5/C	SLA 98, ch 139 sec 133, p 114 lines 8-9	Chatham Schools-Tenakee Retaining Wall Replacement	Language Change	240,952	Chatham Schools-School Facility Repair & Maintenance
5/C	FSSLA 94, ch 4 sec 10, p 33 lines 32-33	Angoon Youth Center Constructions	Reapprop	29,500	City of Angoon-Teen Center Fittings, Supplies, and Equipment
5/C	SLA 98, ch 139 sec 131, p 91 line 28	Craig-Public Ice House	Language Change	50,795	Craig-Design & Construction of the J.T. Brown Industrial Park
5/C	SLA 93, ch 79 sec 14 AP	City of Hydaburg-Garbage Truck	Language Change	25,000	City of Hydaburg-Garbage Truck & Other Heavy Equipment
	SLA 93, ch 80 sec 4(b) AL				
6/C	SLA 98, ch 139 sec 131, p 96 lines 18-19	Kodiak Harbor Electrical Renovations	Reapprop, part 1	140,747	City of Kodiak-Purchase of a Fire Engine
	SLA 95, ch 103 sec 135, p 64 lines 17-18	Kodiak Extension of Near Island Utilities	Reapprop, part 2	237,500	City of Kodiak-Purchase of a Fire Engine
	SLA 96, ch 123 sec 100, p 77 lines 11-12	Kodiak Near Island Utility Extension	Reapprop, part 3	161,873	City of Kodiak-Purchase of a Fire Engine
7/D	SLA 97, ch 100 sec 92, p 79 lines 13-15	Homer Deep Water Dock & Fendering System Upgrade	Reapprop	149,465	City of Homer-Repairing the Walking Surfaces of Harbor ramps 4 & 7
7/D	FSSLA 94, ch 4 sec 10, p 35 lines 21-23	Kenai Peninsula Borough-South Peninsula Hospital Service Area Oxygen System	Language Change	17,200	Kenai Peninsula Borough-South Peninsula Hospital Service Area Hospital Addition & Renovation
7/D	SLA 93, ch 79 sec 21, p 77 lines 7-9	Kenai Peninsula Borough-Ninilchik Pedestrian & Vehicle Safety Improvements	Language Change	200,000	Kenai Peninsula Borough-Ninilchik Pedestrian & Vehicle Safety Improvements & Purchase of a Safety Vehicle
7,8/D	SLA 98, ch 139 sec 131, p 101 lines 16-17	Seward Campground ADA & Utilities Sites	Language Change	32,274	Seward ADA Campsites & Sewer Dump Station
7,8/D 9/E	SLA 98, ch 139 sec 133, p 119 line 18	DHSS-Kenai Health Center	Reapprop	1,705,000	Kenai Peninsula Borough-Construction of a New State Public Health Center in Kenai (with qualifying language)
8/D	SLA 93, ch 79 sec 21, p 77 lines 29-30	Kenai Peninsula Borough-Moose Pass Safety Path Extension	Language Change	15,000	Kenai Peninsula Borough-Moose Pass Safety Path Extension & Community Improvements

1999 List of Reappropriations to SB 32

District	Located	Original Appropriation	Reappropriation / Language Change	Original Amount	Appropriated To
23,24/L	SLA 98, ch 139 sec 62(a)(3), p 21 line 15	Department of Community & Regional Affairs-Boys & Girls Club Muldoon Clubhouse	Reappropriation	39,531	Department of Community & Regional Affairs-Muldoon Community Development Corporation for Renovations of & Supplies for the Muldoon Community Center
26/M 27,28/N	SLA 98, ch 139 sec 131, p 46 line 19	DEC-Wasilla Treatment Plant Digester #2	Reappropriation	420,000	CCC-City of Wasilla-For Septage Upgrade
27/N	SLA 93, ch 79 sec 21, p 101 line 34	Matanuska-Susitna Pedestrian Safety Corridors & Trails Upgrade	Language Change	70,000	Matanuska-Susitna Borough - General Purpose Trails & Associated Recreational Developments & Upgrades
29,30/O 31,32/P 33,34/Q	FSSLA 94, ch 4 sec 10, p 36 lines 29-30	City of Fairbanks-East Shannon Drive Upgrading	Reappropriation, part 1	385,000	City of Fairbanks-City-Wide Storm Drain Mapping & Improvements (63,000) City of Fairbanks-Parking Structure, Lot 39 (431,536)
	SLA 93, ch 79 sec 14 AP SLA 93, ch 80 sec 4(b) AL	South Fairbanks Road Drainage & Street Upgrade	Reappropriation, part 2	481,259	City of Fairbanks-City Hall Renovation (385,000) (with limiting language)
33,34/Q	SLA 93, ch 79 sec 21, p 106 lines 33-36	Fairbanks North Star Borough-North Pole High School-Equipment Storage Facility & Design	Reappropriation	20,000	Fairbanks North Star Borough-Borough-Wide Deferred Facilities Maintenance
33,34/Q	SLA 96, ch 123 sec 100, p 74 lines 8-10	Fairbanks North Star Borough-North Pole Recreational Rifle Range	Language Change	35,000	Fairbanks North Star Borough-Rifle Range
35/R	SLA 98, ch 139 sec 131, p 104 lines 24-25 SLA 95, ch 103 sec 135, p 74 lines 29-30 SLA 96, ch 123 sec 100, p 83 lines 26-27	DCRA-Glennallen Library Renovation DCRA-Glennallen Library Expansion/Renovation DCRA-Glennallen Building Expansion & Renovation	Language Change, part 1 Language Change, part 2 Language Change, part 3	10,344 25,000 25,589	DCRA-Glennallen Bookmobile Purchase DCRA-Glennallen Bookmobile Purchase DCRA-Glennallen Bookmobile Purchase
36/R	SLA 93, ch 79 sec 14 AP SLA 93, ch 80 sec 4(b) AL	City of Grayling-Washeteria Upgrade	Reappropriation	12,500	City of Grayling-Community Facilities & Equipment
36/R	SLA 93, ch 79 sec 14 AP SLA 93, ch 80 sec 4(b) AL	DCRA-Eagle Village-Village Safe Water Project	Reappropriation	23,750	DCRA-Eagle Village-Community Facilities & Equipment
36/R	SLA 93, ch 79 sec 14 AP SLA 93, ch 80 sec 4(b) AL	City of Hughes-Cemetery/Landfill Road	Language Change	25,000	City of Hughes-Electrical Generator System Upgrade & Powerline Improvements Design & Construction
36/R	SLA 97, ch 100 sec 82, p 49 lines 15-16	Stevens Village-Landfill Heavy Equipment	Reappropriation	55,000	DCRA-Stevens Village-Purchase of a Dump Truck
36/R	FSSLA 94, ch 4 sec 10, p 46 lines 11-12	Eagle Village-Safe Water & Sewer Project	Reappropriation	26,300	DCRA-Eagle Village-Community Facilities & Equipment

1999 List of Reappropriations to SB 32

District	Located	Original Appropriation	Reappropriation/ Language Change	Original Amount	Appropriated To
36/R	FSSLA 94, ch 4 sec 10, p 46 lines 24-27	Manley Hot Springs-Multipurpose Community Facility Renovation & Construction	Language Change	25,000	Manley Hot Springs-Community Facilities Upgrade
36/R	SLA 96, ch 123 sec 100, p 85 line 29	Stony River-Roads	Language Change	79,411	Stony River-Powerline Upgrade & Equipment Repair
36/R	SLA 92, ch 5 sec 152, p 111 line 18	Tanana-Water Line Replacement	Language Change	150,000	Tanana-Water Line Replacement & Road Repair
36/R	SLA 98, ch 139 sec 131, p 97 line 18-19	Marshall-City Office Building Extension	Language Change	12,500	Marshall-City Office Building Extension & Electrical Upgrade
36/R	SLA 95, ch 103 sec 135, p 75 line 22-23	Chitina-Incinerator Project	Language Change	25,000	Chitina-Health Clinic Construction
36/R	SLA 97, ch 100 sec 82, p 90 lines 15-17	Northway-Federal Aviation Administration Housing-Moving/Upgrade	Language Change	25,000	Northway-Communities Facilities Upgrade
37/S	SLA 96, ch 123 sec 100, p 71 line 9	Ambler-Dump Improvements	Language Change, part 1	25,000	Ambler-Dump Improvements & Equipment Purchase
37/S	SLA 96, ch 123 sec 100, p 71 line 10	Ambler-Lagoon Upgrade	Language Change, part 2	25,000	Ambler-Lagoon Upgrade & Equipment Purchase
37/S	SLA 97, ch 100 sec 82, p 72 lines 16-17	Ambler-Clinic Renovation & Equipment	Language Change	26,348	Ambler-Clinic Design, Construction, & Equipment
37/S	SLA 93, ch 79 sec 21, p 110 lines 28-29	Anaktuvuk Pass Senior/Teen Center	Reappropriation, part 1	75,000	Anaktuvuk Pass-Community Facilities & Equipment
	SLA 93, ch 79 sec 14 AP SLA 93, ch 80 sec 4(b) AL	Anaktuvuk Pass-Bed & Breakfast	Reappropriation, part 2a	25,000	Anaktuvuk Pass-Community Facilities & Equipment
	FSSLA 94, ch 4 sec 9, p 3 line 26	Anaktuvuk Pass-Community Facilities & Equipment	Reappropriation, part 2b	25,000	Anaktuvuk Pass-Community Facilities & Equipment
38/S	FSSLA 94, ch 8 sec 30, p 7 lines 4-7	Stebbins-Water Access Road, Line Extension, and Pump Station Improvements	Reappropriation	34,500	Stebbins-Public Facilities Upgrade & Expansion, Vehicle & Equipment Purchase & Repair
38/S	SLA 96, ch 123 sec 28(j), p 15 lines 17-23	Gambell-Public Safety Building & Other Public Buildings	Reappropriation	39,600	Gambell-Construction of a New Community Fire Hall
38/S	SLA 93, ch 79 sec 14 AP SLA 93, ch 80 sec 4(b) AL	Elim-Fire Hydrant Replacement	Reappropriation	25,000	Elim-Construction of a Community Library Building

1999 List of Reappropriations to SB 32

District	Located	Original Appropriation	Reappropriation Language Change	Original Amount	Appropriated To
38/S	SLA 98, ch 139 sec 133, p 117 lines 16-18	Nome City Schools-Nome-Beltz Facility Upgrades & Planning	Language Change	5,269,564	Nome City Schools-Nome-Beltz Facility Upgrades, Planning & Replacement
38/S	SLA 97, ch 50 sec 14(a)	Unalakleet-Repair & Replacement of the Power Creek Water Transmission Line	Language Change	360,000	Unalakleet-Repair & Replacement of the Power Creek Water Transmission Line & Sewage Lagoon Relocation Design & Construction
39/T	FSSLA 94, ch 4 sec 10, p 42 lines 30-31	Goodnews Bay-City Vehicle	Reappropriation, part 1	19,000	Goodnews Bay-Backhoe/Loader
	SLA 93, ch 79 sec 14 AP	Goodnews Bay-Bobcat Engine Repair	Reappropriation, part 2		Goodnews Bay-Backhoe/Loader
	SLA 93, ch 80 sec 4(b) AL amended				
	SLA 98, ch 139 sec 85, p 26 line 7				
39/T	SLA 96, ch 123 sec 100, p 73 lines 10-11	Dillingham-Harbor Shop & Maintenance Building	Reappropriation, part 1	56,232	Dillingham-Construction of a Bathhouse
	SLA 97, ch 100 sec 82, p 75 lines 25-26	Dillingham-Harbor Shop & Animal Shelter	Reappropriation, part 2	81,865	Dillingham-Construction of a Bathhouse
	SLA 98, ch 139 sec 131, p 92 lines 10-12	Dillingham-Harbor Shop & Animal Shelter	Reappropriation, part 3	55,794	Dillingham-Construction of a Bathhouse
39/T	SLA 93, ch 79 sec 21, p 113 lines 22-23	City of Eek-Pathways Improvement	Reappropriation, part 1	170,000	City of Eek-Renovation of the Post Office & Improvement of Pathways
	SLA 94, ch 4 sec 10, p 42 lines 27-29	City of Eek-Post Office & Clinic	Reappropriation, part 2	25,000	City of Eek-Renovation of the Post Office & Improvement of Pathways
39/T	SLA 95, ch 103 sec 135, p 72 lines 10-11	Chefornak-Fire Department Construction Phase II'	Reappropriation, part 1	25,000	Chefornak-New Generators
	SLA 97, ch 100 sec 82, p 74 lines 29-30	Chefornak-Construction of New Safety Building Phase II	Reappropriation, part 2	25,000	Chefornak-New Generators
	SLA 98, ch 139 sec 131, p 91 lines 12-13	Chefornak-Community Building	Reappropriation, part 3	25,000	Chefornak-New Generators
39/T	SLA 96, ch 123 sec 100, p 78 lines 13-14	Napaskiak Overhaul John Deere	Language Change	22,400	Napaskiak-Tractor Purchase
39/T	SLA 98, ch 139 sec 131, p 102 lines 17-19	Togiak-Activity & Cultural Center Water & Sewer Hookup	Language Change	15,000	Togiak-Activity & Cultural Center Water & Sewer Hookup & Furniture & Equipment
39/T	SLA 93, ch 83 sec 3, p 5 line 20	Lower Kuskokwim Schools-Napaskiak School Relocation	Reappropriation	540,000	DOE-Lower Kuskokwim School District- Construction of the Nawtok School
40/T	FSSLA 94, ch 4 sec 10, p 44 lines 15-16	City of St. George-City Fire Station Improvements	Language Change	25,000	City of St. George-City Fire Station Improvements & Equipment

1999 List of Reappropriations to SB 32

District	Located	Original Appropriation	Reapprop/ Lang Chg	Original Amount	Appropriated To
40/T	SLA 93, ch 79 sec 14 AP	City of St. Paul-Water Upgrade, Phase 3 (Harbor District)	Language Change	32,162	City of St. Paul-Water Upgrade, Phase 3 & Airport Water Projects
	SLA 93, ch 80 sec 4(b) AL				
40/T	SLA 97, ch 100 sec 82, p 50 lines 37-38	Unalaska-Landfill, Phase I Development	Language Change	1,400,000	Unalaska-Wastewater Treatment Plant Upgrade & Water Compliance Projects
Sec A	SLA 97, ch 100 sec 31(a)	Marine Training Program Simulation	Lapse Date Extension	400,000	Extend lapse date from June 30, 1999 to June 30, 2000
	original amend at SLA 96, ch 123 sec 76				
Sec 3	SLA 97, ch 100 sec 31(b)	Marine Training Program Simulation	Lapse Date Extension,	400,000	Extend lapse date from June 30, 1999 to June 30, 2000
	original amend at SLA 96, ch 123 sec 76		part 1		
	SLA 95, ch 103 sec 96	Facilities for Long-Term Environmental Programs	Lapse Date Extension,	300,000	Extend lapse date from June 30, 1999 to June 30, 2000
			part 2		
	FSSLA 94, ch 8 sec 10	Restoration & Replacement of Natural Resources	Lapse Date Extension,	1,750,000	Extend lapse date from June 30, 1999 to June 30, 2000
			part 3		
	of the approp made in SLA 93, ch 79 sec 12	Research Programs	Lapse Date Extension,	5,000,000	Extend lapse date from June 30, 1999 to June 30, 2000
			part 4		
Sec 1	FSSLA 95, ch 103 sec 135, p 60 line 33	University of Alaska, Anchorage - Telecommunications & Campus Planning	Reapprop	1,400,000	University of Alaska, Anchorage- Purchase of Library Materials

HOUSE CS FOR CS FOR SENATE BILL NO. 32(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making and
2 amending appropriations under art. IX, sec. 17(c), Constitution of the State of
3 Alaska, from the constitutional budget reserve fund; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1. ALASKA CLEAN WATER FUND.** The sum of \$9,649,500 is appropriated
7 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
8 the following sources:

9	General fund match	\$ 1,608,300
10	Federal receipts	8,041,200

11 * **Sec. 2. ALASKA DRINKING WATER FUND.** The sum of \$8,956,600 is appropriated
12 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
13 from the following sources:

14	General fund match	\$ 1,492,800
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