

**ALASKA LEGISLATURE**

**2006**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000**

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DPS #2		
Motion	Adopt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION NOT OFFERED</u>			

3/29 3:00 Held

DPS #2

Sponsor: Parnell

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I

CHANGE:

Lines 31 on page 24

Council on Domestic Violence and

9,207,800

1,789,800

7,418,000

[8,957,800]

[2,819,100]

[6,138,700]

This amendment will provide additional <sup>PFD</sup> felons funds the Council on Domestic Violence and Sexual Assault restoring \$100,000 from FY99 and provide an additional \$250,000 for grants.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 313		
Amendment	DPS #2 ft Amended		
Motion	Adopt		
<u>Motion by</u>	D		
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly			✓
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>	6		3
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

technical change to clarify  
 F & G Duplicated Fund

DPS#2A

Sponsor: Parnell

New #2  
AMENDMENT

(AMENDED)

OFFERED IN THE SENATE FINANCE COMMITTEE  
TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I

CHANGE:

Lines 31-32 on page 24	9,287,800 [8,957,800]	1,869,800 [2,819,100]	7,418,000 [6,138,700]
Line 14 on page 25	246,000 [200,000]	246,000 [200,000]	
Line 26 on page 23	16,124,500 [16,124,000]	14,843,300 [14,771,800]	1,422,200 [1,352,200]
Line 27 page 23	11,282,000 [11,140,500]		

The net effect is to provide additional funds to the Council on Domestic Violence and Sexual Assault (\$330.0 PFD felons funds), and Victims for Justice (\$46.0 GF). Additionally, the increment will fund a Fish and Wildlife protection officer for the Division of Fish and Wildlife Protection (\$71.5 GF and 70.0 Fish and Game Fund). The amendment replaces general funds with PFD felons funds (\$949.3).

Duplicated

Senator Dave Donley  
Alaska State Legislature  
State Capitol (MS 3100)  
Juneau, Alaska 99801-1182

March 29, 2000

RE: Justification for Increase in State Funding

Dear Senator Donley;  
pocket.

The requested \$50,000.00 increase in State funding will cover the cost of a full time Development Director position (\$36,000.00) and one third of the proposed Victims Advocate position (\$12,000.00).

Senator Donley, VFJ also strongly desires to increase our rural outreach. Furthermore, we wish to partner with the Anchorage Police Department to provide robbery information (prevention & survival) to local at-risk businesses before a robbery has occurred, educating owners, managers, and employees as to how to make their workplace unattractive to potential robbers, and how best to keep from being injured or killed should a robbery occur. (According to the Municipal Planning & Development Department, in 1997 there were 7,815 businesses being operated in Anchorage with a total of 102,424 employees. I was unable to acquire more recent statistics.) Actively pursuing rural outreach and working with the Anchorage Police Department to prevent robberies and burglaries of at-risk businesses will require, at the very least, still an additional victims advocate.

A full-time Victims Advocate to work with APD to prevent robberies/burglaries of at-risk businesses will require \$38,000.00 in additional funding. I believe we will be able to increase our rural outreach significantly with \$8,000.00 in additional funding. This totals \$46,000.00 on top of the \$50,000.00 we have already requested. Without the additional \$48,000, it will be necessary to postpone the VFJ/APD robbery/burglary prevention project as well as increased rural outreach until our (proposed) Development Director can generate increased reserves.

Victims for Justice is NOT asking for any additional funding at this time for a Fairbanks Victims Advocate. We certainly hope to have such an advocate in place in the not-too-distant future, but we have not done a feasibility study to know if we can create and support such a position. We need to take care of our immediate needs listed above before we can realistically plan to set up/fund Victims Advocates in other parts of the State.

If I can be of any further assistance, please do not hesitate to contact me.

Sincerely,



Cathryn Wells  
Executive Director

**Council on Domestic Violence and Sexual Assault**

**Proposed Changes in Levels of Service for FY2001**

The FY2001 budget requests restoration of \$100.0 in PFD funds to replace an inadvertent reduction of \$100.0 GF in FY2000. It also requests an additional \$230.0 in PFD funds to provide grant funding for maintenance of basic needs for victims, support and counseling services, hospital accompaniment for rape / incest / child sexual assault victims, accompaniment to court, safe housing for victims and their children, and advocacy to community resources to assist victims in reestablishing their lives after the trauma of violent crime.

**Summary of Budget Changes**

**From FY2000 Authorized to FY2001 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2000 Authorized</b>	3,854.1	2,833.8	2,269.9	8,957.8
<b>Adjustments which get you to start of year:</b>				
<b>Adjustments which will continue current level of service:</b>				
<b>Proposed budget increases:</b>				
-Restore FY99 Base Level Funding to Meet Victims' Needs for Support	0.0	0.0	100.0	100.0
-Children and Adolescent Victims of Domestic Violence and Sexual Assault	0.0	0.0	230.0	230.0
<b>FY2001 Governor</b>	<b>3,854.1</b>	<b>2,833.8</b>	<b>2,599.9</b>	<b>9,287.8</b>

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	§ HB 312		
Amendment	DPS #3		
Motion	adopt		
<u>Motion by</u>			
	D		
<u>Objection</u>			
<u>Objection by</u>			
	None		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>N</u>	<u>Vote</u>
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			0
Nay			0
Absent			0
<u>MOTION</u>			
	adopted		

AMENDMENT

DPS #3

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 24, lines 18-21:

	Appropriation Items	General Funds	Other Funds
<b>Alaska State Trooper Detachments Payroll &amp; Benefits</b>	<b>25,194,100</b>	<b>24,995,500</b>	<b>198,600</b>
<b>Alaska State Trooper Detachments Operations</b>	<b>8,142,600</b>	<b>7,866,300</b>	<b>276,300</b>

INSERT:

On page 24, lines 18-21:

	Appropriation Items	General Funds	Other Funds
<b>Alaska State Trooper Detachments</b>	<b>33,336,700</b>	<b>32,861,800</b>	<b>474,900</b>

Renumber bill sections accordingly

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	DPS#4	
Motion	adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u> NOT OFFERED		

Replaced w/ DPS#9

AMENDMENT

DPS #4

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 24, lines 4-6:

	Appropriation Items	General Funds	Other Funds
<b>Fire Prevention</b>	<b>2,391,000</b>	<b>1,788,600</b>	<b>602,400</b>
Fire Prevention Operations	1,567,700		
Fire Service Training	823,300		

INSERT:

On page 24, lines 4-6:

	Appropriation Items	General Funds	Other Funds
<b>Fire Prevention</b>	<b>2,489,100</b>	<b>1,886,700</b>	<b>602,400</b>
Fire Prevention Operations	1,665,800		
Fire Service Training	823,300		

Provides \$98,100 of funding to adopt the International Building Code.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DPS #5		
Motion	Adopt		
<u>Motion by</u>	-ft		
<u>Objection</u>			
<u>Objection by</u>	T		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly		-	
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson		-	
<u>Tally</u>			
Yea	1	0	
Nay	6	0	
Absent	2	0	
<u>MOTION</u> FAIL			

DPS #5

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

SPONSOR: Sen. Adams

TO: Senate CS for CS HB 312 (FIN)

ADD:

Department of Public Safety  
BRU: Village Public Safety Officer Program  
Component: Contracts

Amount: \$600,000 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DPS #6		
Motion	Adopt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u> NOT OFFERED			

3/29 300pm Held

DPS#6

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

SPONSOR: Sen. Adams

TO: Senate CS for CS HB 312 (FIN)

ADD:

Department of Public Safety  
BRU: Council on Domestic Violence and Sexual Assault

Amount: \$100,000.

PDF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	DPS #7	
Motion	adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<b>MOTION NOT OFFERED</b>		

3/29 3:00 pm HELD

Sen. Adams proposed amendment  
to the amendment

DPS #7

AMENDMENT

IN THE SENATE FINANCE COMMITTEE

By: Adams

Department of Public Safety

BRU: Division of Fish and Wildlife Protection

Component: Enforcement

Add: \$141.5 G.F.

71. GF  
70.5 F+G

Offset shortfall in Fish and Game Fund Receipts

~~Component: Aircraft~~

~~Add: \$148.3 G.F.~~

~~Funding for Mechanic (56.9) and Risk Management Costs (91.4)~~

~~Component: Marine Enforcement~~

~~Add: \$8.2 G.F.~~

~~Risk Management Costs~~

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DPS #8		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	D		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>N</u>	<u>Vote</u>
Senator Loren Leman		✓	✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly		—	
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson		—	
<u>Tally</u>			
Yea	1		0
Nay	6		0
Absent	2		0
<u>MOTION</u>			
FAIL			

## AMENDMENT

IN THE SENATE FINANCE COMMITTEE

By: Adams

### Department of Public Safety

Restore Department of Public Safety Budget Structure:

#### Troopers

	Total Funds	G.F.	Other
Delete Alaska State Trooper Detachments Payroll and Benefits BRU	(25,194,100)	(24,995,500)	(198,600)
Delete Alaska State Trooper Detachments Operations	(8,142,600)	(7,866,300)	(276,300)
Delete Alaska State Trooper Detachments Petersburg	(136,500)	(136,500)	
<b>Add Alaska State Trooper Detachments</b>	<b>33,473,200</b>	<b>32,998,300</b>	<b>474,900</b>

#### Crime Lab

Delete Laboratory Services	(2,347,100)	(2,203,800)	(143,300)
<b>Add Statewide Support/ Laboratory Services Component</b>	<b>2,347,100</b>	<b>2,203,800</b>	<b>143,300</b>

This amendment restores the budget structure to that in the Governor's Budget

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DPS #9		
Motion	Adopt		
<u>Motion by</u>	D		
<u>Objection</u>			
<u>Objection by</u>	A		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Senator Loren Leman	✓		
Senator Al Adams			✓
Senator Gary Wilken	✓		
Senator Pete Kelly		—	
Senator Lyda Green	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	6	0	
Nay	2	0	
Absent	1	0	
<u>MOTION</u>	Pass		

AMENDMENT

DPS#9

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 24, lines 4-6:	Appropriation Items	General Funds	Other Funds
<b>Fire Prevention</b>	<b>2,391,000</b>	<b>1,788,600</b>	<b>602,400</b>
Fire Prevention Operations	1,567,700		
Fire Service Training	823,300		

On page 21, lines 4-7:

<b>Oil and Gas Litigation and Legal Services</b>	<b>5,080,500</b>	<b>3,603,500</b>	<b>1,477,000</b>
Oil and Gas Litigation	4,784,800		
Oil & Gas Legal Services	295,700		

INSERT:

On page 24, lines 4-6:	Appropriation Items	General Funds	Other Funds
<b>Fire Prevention</b>	<b>2,489,100</b>	<b>1,886,700</b>	<b>602,400</b>
Fire Prevention Operations	1,665,800		
Fire Service Training	823,300		

On page 21, lines 4-7:

<b>Oil and Gas Litigation and Legal Services</b>	<b>4,982,400</b>	<b>3,505,400</b>	<b>1,477,000</b>
Oil and Gas Litigation	4,686,700		
Oil & Gas Legal Services	295,700		

Provides \$98,100 of funding to adopt the International Building Code.



DEPT. OF  
REVENUE

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NO  
AMENDMENTS

Senate Finance Committee  
 OPERATING BUDGET  
 AMENDMENTS

Transportation Public Facilities

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Torgerson	Marine Hwy	T	none	-		✓
2	Torgerson	Central Region	T	A	-	7-1-1 * (Adams)	✓
3		SE Region	T	A	-	7-1-1 * (Adams)	✓
4		Northern Region/other funds	T	A	-	7-1-1 * (Adams)	✓
5		Statewide Facility M+O	T	A	-	7-1-1 * (Adams)	✓
6		Northern Region/GF	T	P	#6A	2-6-1 * (Adams, Torgerson)	✓
6A	Wilken	amend DOT#6	W	PH	-	6-1-1 * (Phillips)	✓
6	Recinded + Re adopted		-	PH	✓ 6A	6-1-1 (Phillips)	✓
7	Torgerson	Northern Statewide	T	none	✓		✓

\* Sen. Donley absent

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #1		
Motion	Adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<b><u>Tally</u></b>			
Yea		0	
Nay		0	
Absent		0	
<b><u>MOTION</u></b>	Adopted		

DOT # 1

Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget

Offered by Senator J. Torgerson  
March 24, 2000

Dept of Transportation –  
Page 29, Line 18

For the Marine Highway System - (AP)

Delete: \$ <73,436,400> Other funds (Marine Highway Fund)

Insert: \$ 77,132,400 Other Funds (Marine Highway Fund)

Explanation: With the U.S. Dept of Energy's prediction of higher fuel prices in the coming months, the Alaska Marine Highway System estimates that vessel fuel will cost about \$1.25 by June, 2000.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #2		
Motion	Adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	A		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips	✓		
Senator Dave Donley		—	
Senator Loren Leman	✓		
Senator Al Adams			✓
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7	0	
Nay	1	0	
Absent	1	0	
<u>MOTION</u>	Adopt		

**DOT #2**

**Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget**

**Offered by Senator J. Torgerson  
March 24, 2000**

**Dept of Transportation –  
Page 28, Line 14**

**For the Central Region Highways & Aviation - (AP)**

**Delete: \$ <3,218,700> Other Funds**

**Insert: \$ 3,283,700 Other Funds**

**Explanation:**

**This is an increase of \$65,000.**

**The U.S. Dept of Energy predicts higher fuel prices in the coming months. Fuel costs for vehicles used to plow snow, grade roads and travel to perform maintenance at distant or remote locations are expected to increase by 30% over fuel cost projections used at the time the FY 01 budget was developed.**

**This increase in appropriation comes from the Public Building Fund (accounting code 1147). This new Fund is capitalized in the Fiscal Note to HB 112.**

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #3		
Motion	Adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	A		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips	✓		
Senator Dave Donley		←	
Senator Loren Leman	✓		
Senator Al Adams			✓
Senator Gary Wilken	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7	0	
Nay	1	0	
Absent	1	0	
<u>MOTION</u>	Adopt		

**DOT #3**

**Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget**

**Offered by Senator J. Torgerson  
March 24, 2000**

**Dept of Transportation –  
Page 28, Line 28**

**For the Southeast Region Highways & Aviation - (AP)**

**Delete: \$ <251,900> Other Funds**

**Insert: \$ 298,400 Other Funds**

**Explanation:**

**This is an increase of \$46,500.**

**The U.S. Dept of Energy predicts higher fuel prices in the coming months. Fuel costs for vehicles used to plow snow, grade roads and travel to perform maintenance at distant or remote locations are expected to increase by 30% over fuel cost projections used at the time the FY 01 budget was developed.**

**This increase in appropriation comes from the Public Building Fund (accounting code 1147). This new Fund is capitalized in the Fiscal Note to HB 112.**

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #4		
Motion	frcpt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	A		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>N</u>	<u>Vote</u>
Senator Lyda Green	✓		
Senator Randy Phillips	✓		
Senator Dave Donley			—
Senator Loren Lemam	✓		
Senator Al Adams			✓
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7		0
Nay	1		0
Absent	1		0
<u>MOTION</u>	Pass		

**DOT #4**

**Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget**

**Offered by Senator J. Torgerson  
March 24, 2000**

**Dept of Transportation –  
Page 28, Line 14**

**For the Northern Region Highways & Aviation - (AP)**

**Delete: \$ <1,348,900> Other Funds**

**Insert: \$ 1,685,500 Other Funds**

**Explanation:**

**This is an increase of \$336,600.**

**The U.S. Dept of Energy predicts higher fuel prices in the coming months. Fuel costs for vehicles used to plow snow, grade roads and travel to perform maintenance at distant or remote locations are expected to increase by 30% over fuel cost projections used at the time the FY 01 budget was developed.**

**This increase in appropriation comes from the Public Building Fund (accounting code 1147). This new Fund is capitalized in the Fiscal Note to HB 112.**

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #5		
Motion	Adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	ft		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>N</u>	<u>Vote</u>
Senator Randy Phillips	✓		
Senator Dave Donley		←	
Senator Loren Lemar	✓		
Senator Al Adams			✓
Senator Gary Wilken	✓		
Senator Pete Keily	✓		
Senator Lyda Green	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7		0
Nay	1		0
Absent	1		0
<u>MOTION</u>	Adopt		

**DOT #5**

**Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget**

**Offered by Senator J. Torgerson  
March 24, 2000**

**Dept of Transportation –  
Page 27, Line 26**

**For the Statewide Facility Maintenance & Operations - (AP)**

**Delete: \$ <2,578,400> Other Funds**

**Insert: \$ 3,014,400 Other Funds**

**Explanation: With the U.S. Dept of Energy's prediction of higher fuel prices in the coming months, heating fuel costs for state-owned buildings are expected to increase by 30% over fuel cost projections used at the time the FY 01 budget was developed.**

**This increase in appropriation comes from the Public Building Fund (accounting code 1147). This new Fund is capitalized in the Fiscal Note to HB 112.**

**This \$436,000 appropriation increase is allocated as follows:**

**Central Region Facilities increase of \$65,000  
Northern Region Facilities increase of \$242,000  
Southeast Region Facilities increase of \$129,000**

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #6		
Motion	fadopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dave Donley			
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	2	0	
Nay	6	0	
Absent	1	0	
<u>MOTION</u>	FAIL		

recinded & readopted

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	DOT #6 Amended	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>	Ph	
<u>Removed</u>		
<u>Second Objection by</u>	Y	N
<u>Committee Member</u>		<u>Vote</u>
Senator Randy Phillips		✓
Senator Dave Donley		—
Senator Loren Lemar	✓	
Senator Al Adams	✓	
Senator Gary Wilken	✓	
Senator Pete Kelly		—
Senator Lyda Green	✓	
Co-Chair Sean Parnell	✓	
Co-Chair John Torgerson	✓	
<u>Tally</u>		
Yea	6	0
Nay	1	0
Absent	1	0
<u>MOTION</u>	Pass	

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	DOT #6		
Motion	Recind		
<u>Motion by</u>	W		
<u>Objection</u>			
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dave Donley			
Senator Loren Lemar			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

**DOT #6**

**Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget**

**Offered by Senator J. Torgerson  
March 24, 2000**

**Dept of Transportation –  
Page 28, Line 23**

**For the Northern Region Highways & Aviation - (AP)**

**Delete: \$ <35,947,000> General Funds**

**Insert: \$ 35,978,300 General Funds**

**Explanation:**

**This is an increase of \$31,300**

**The increased appropriation is for plowing open the following roads during the spring of 2001:**

\$10,500	Boundary Spur
\$ 5,800	Fairbanks area roads: US Creek, Fairbanks Creek, Tofty, Eureka
\$15,000	Copper River Rd.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #6		
Motion	amand		
<u>Motion by</u>	W		
<u>Objection</u>			
<u>Objection by</u>	PH		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly		—	
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley		—	
Senator Loren Leman	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	6	0	
Nay	1	0	
Absent	1	0	
<u>MOTION</u>	Pass		

# AMENDMENT TO DOT #6

Offered by Senator Wilken  
March 30, 2000

(A)

Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget

The unexpended and unobligated balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contracts), not to exceed \$31,300 is appropriated to the Department of Transportation /Public Facilities, Northern Region Highways & Aviation for operations for the fiscal year ending June 30, 2001.

### Explanation

This is an increase of \$31,300.

The increased appropriation is for plowing open the following roads during the spring of 2001:

\$10,500	Boundary Spur
\$5,800	Fairbanks area roads: US Creek, Fairbanks Creek, Tofty, Eureka
\$15,000	Copper River Rd.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #7 as amended		
Motion	fidopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dave Donley			
Senator Loren Lemar			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	PASS		

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	DOT #7		
Motion:	Amend		
<u>Motion by</u> :	T		
<u>Objection</u> :			
<u>Objection by</u> :	none		
<u>Removed</u> :			
<u>Second Objection by</u> :			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>X/</u>
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	PASS		

DOT #7  
(AMENDED)

1-LS1304I.21  
Utermohle  
3/30/00

AMENDMENT

San. Torgerson

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

plus direction to  
Legal Services & Leg. Finance  
to conform where  
necessary

1 Page 27, following line 27:

2 Insert "If legislation establishing the public building fund is not passed by the Twenty-  
3 First Alaska State Legislature and enacted into law, then the amount appropriated for  
4 Statewide Facility Maintenance and Operations is reduced by \$436,000 in <sup>Public building</sup> ~~other~~ funds. The  
5 reduction in this appropriation shall occur as a reduction of \$65,000 in the allocation for  
6 Central Region Facilities, a reduction of \$242,000 in the allocation for Northern Region  
7 Facilities, and a reduction of \$129,000 in the allocation for Southeast Region Facilities."

8 Page 28, following line 15:

9 Insert "If legislation establishing the public building fund is not passed by the Twenty-  
10 First Alaska State Legislature and enacted into law, then the amount appropriated for Central  
11 Region Highways and Aviation is reduced by \$65,000 in other funds."

12 Page 28, line 16:

13 Delete "allocation"

14 Insert "appropriation"

15 Page 28, following line 24:

16 Insert "If legislation establishing the public building fund is not passed by the Twenty-  
17 First Alaska State Legislature and enacted into law, then the amount appropriated for  
18 Northern Region Highways and Aviation is reduced by \$336,600 in other funds."

19 Page 28, line 25:

20 Delete "allocation"

21 Insert "appropriation"

1 Page 28, following line 25.

2           Insert "If legislation establishing the public building fund is not passed by the Twenty-  
3 First Alaska State Legislature and enacted into law, then the amount appropriated for  
4 Southeast Region Highways and Aviation is reduced by \$46,500 in other\* funds."

5 Page 28, line 30:

6           Delete "allocation"

7           Insert "appropriation"



SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #1	
Motion	adopt	
<u>Motion by</u> :		
L		
<u>Objection</u> :		
<u>Objection by</u> :		
none		
<u>Removed</u> :		
<u>Second Objection by</u> :		
<u>Committee Member</u>	Y	Vote N
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u> :		
adopt		

UNIV #1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

By: Senator Leman

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) – Version I

Page 30, Line 3:

Delete all material and insert:

University of Alaska	Appropriation Items	GF Funds	Other Funds
	<u>\$498,254,800</u>	<u>\$171,743,300</u>	<u>\$326,511,500</u>

Page 30, Line 6:

Delete all material and insert:

Statewide Services	Allocations
	<u>\$53,366,100</u>

**DESCRIPTION:** This amendment recognizes the non-general fund sources as reflected in the University of Alaska's FY01 budget. Total of the non-general funds is: \$32,159,700.

**Component Summary w / Funding - FY01 Operating Budget**

**Numbers & Language**

**Agency: University of Alaska**

Page	Budget Component	Non GF	Non GF	Non GF	Non GF	Non GF	Non GF
		00MgtPln	House	SenSC	Gov Amd	SenSC to Gov Amd	
<b>University of Alaska</b>							
1	Systemwide Reduction/Additions	-0.0	-0.0	-0.0	30,996.5	30,996.5	%
2	ACCFT Contract Provisions	0.0	0.0	0.0	1.0	1.0	%
3	United Academics Contract Prov	0.0	0.0	0.0	114.1	114.1	%
4	CEA Contract Provisions	0.0	0.0	0.0	0.0	0.0	0.0%
5	Salary Adjust:Non-Covered	0.0	-0.0	0.0	1,150.1	1,150.1	%
	* BRU Total	-0.0	-0.0	-0.0	32,261.7	32,261.7	%
<b>Statewide Programs and Services</b>							
9	Statewide Services	13,626.4	13,626.4	13,626.4	13,626.4	0.0	0.0%
10	Statewide Networks	5,425.0	5,425.0	5,425.0	5,425.0	0.0	0.0%
	* BRU Total	19,051.4	19,051.4	19,051.4	19,051.4	0.0	0.0%
<b>University of Alaska Anchorage</b>							
11	Anchorage Campus	79,447.4	79,447.4	79,447.4	79,447.4	0.0	0.0%
12	Kenai Peninsula College	2,961.1	2,961.1	2,961.1	2,961.1	-0.0	-0.0%
13	Kodiak College	855.9	855.9	855.9	855.9	0.0	0.0%
14	Matanuska-Susitna College	2,153.7	2,153.7	2,153.7	2,153.7	0.0	0.0%
15	Prince Wm Sound Comm College	3,115.3	3,115.3	3,115.3	3,115.3	0.0	0.0%
	* BRU Total	88,533.4	88,533.4	88,533.4	88,533.4	0.0	0.0%
<b>University of Alaska Fairbanks</b>							
16	Alaska Cooperative Extension	3,408.2	3,408.2	3,408.2	3,408.2	0.0	0.0%
17	Bristol Bay Campus	479.0	479.0	479.0	479.0	0.0	0.0%
18	Chukchi Campus	144.3	144.3	144.3	144.3	0.0	0.0%
19	Fairbanks Campus	87,301.2	87,301.2	87,301.2	87,301.2	0.0	0.0%
20	Fairbanks Organized Research	73,919.8	73,919.8	73,919.8	73,919.8	-0.0	-0.0%
21	Interior-Aleutians Campus	677.0	677.0	677.0	677.0	0.0	0.0%
22	Kuskokwim Campus	1,538.1	1,538.1	1,538.1	1,538.1	0.0	0.0%
23	Northwest Campus	273.1	273.1	273.1	273.1	0.0	0.0%
24	Rural College	976.9	976.9	976.9	976.9	0.0	0.0%
25	Tanana Valley Campus	3,076.8	3,076.8	3,076.8	3,076.8	0.0	0.0%

Component Summary w / Funding - FY01 Operating Budget

Numbers & Language

Agency: University of Alaska

Page	Budget Component	Non GF	Non GF	Non GF	Non GF	Non GF	Non GF
		00MgtPln	House	SenSC	Gov Amd	SenSC to Gov Amd	
	<b>University of Alaska Fairbanks</b>						
	^ BRU Total	171,794.4	171,794.4	171,794.4	171,794.4	0.0	0.0%
	<b>University of Alaska Southeast</b>						
26	Juneau Campus	10,532.9	10,532.9	10,532.9	10,532.9	0.0	0.0%
27	Ketchikan Campus	1,336.9	1,336.9	1,336.9	1,336.9	0.0	0.0%
28	Sitka Campus	3,102.8	3,102.8	3,102.8	3,102.8	0.0	0.0%
	^ BRU Total	14,972.6	14,972.6	14,972.6	14,972.6	0.0	0.0%
	<b>Y2K Supplemental</b>						
29	Y2K Appropriation	2,870.0	0.0	0.0	0.0	0.0	0.0%
	^ BRU Total	2,870.0	0.0	0.0	0.0	0.0	0.0%
	<b>*** Total Agency Expenditure</b>	<b>297,221.8</b>	<b>294,351.8</b>	<b>294,351.8</b>	<b>326,613.5</b>	<b>32,261.7</b>	<b>11.0%</b>

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	UNIV #2		
Motion	Adopt as amended		
<u>Motion by</u>	W		
<u>Objection</u>			
<u>Objection by</u>	P / Ph		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Loren Leman	✓		
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	8	0	
Nay	1	0	
Absent		0	
<u>MOTION</u>	Adopt		

Reported

UNIV #2

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE BY SEN. WILKEN

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I

ADD:

University of Alaska  
Budget Reductions/Additions -  
Statewide

GF \$16,900,000

**DESCRIPTION:** This amendment funds the increase in new operating funds to put the University on track to respond to the needs of Alaskans as recommended by the University of Alaska Board of Regents. The increase will allow the continuation of program initiatives that the University started this year.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312.	
Amendment	UNIV #2	
Motion	Amend	
<u>Motion by</u>	T	
Objection		
<u>Objection by</u>	A/PH	
Removed		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>Vote N</u>
Senator Gary Wilken	✓	
Senator Pete Kelly	✓	
Senator Lyda Green	✓	
Senator Randy Phillips		✓
Senator Dave Donley	✓	
Senator Loren Leman	✓	
Senator Al Adams		✓
Co-Chair Sean Parnell	✓	
Co-Chair John Torgerson	✓	
<u>Tally</u>		
Yea	7	0
Nay	2	0
Absent		0
<u>MOTION</u>	Adopt	

AMENDMENT TO AMENDMENT UNIV#2  
SPONSOR: Senator Parnell

OFFERED IN THE SENATE  
TO: SCS CSHB 312(FIN), Draft Version "I"

Page 43, following line 3:

Insert a new bill section to read:

**\*Sec. 13. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$6,565,600 is appropriated to the University of Alaska for the fiscal year ending June 30, 2001.

Renumber the bill accordingly.

Page 48, following line 22:

Insert a new bill section to read:

**\* Sec. 36. UNIVERSITY OF ALASKA.** The sum of \$2,000,000 is appropriated as a return of capital from corporate receipts of the student loan fund (AS 14.42.210) to the University of Alaska for operating expenses for the fiscal year ending June 30, 2001."

Renumber the following bill sections accordingly.

**University GF FY01 Operating Budget Request by Fund Source**

Fund Source	Amount Requested
1004 General Fund	\$16,957.7

**University GF FY01 Operating Budget Request by Fund Source and initiative**

Ref. #	GF Amount Requested	Description
1	<b>\$11,657.1</b>	<b>Maintaining a Solid Foundation</b>
2	\$5,161.1	<b>Fixed Costs - Salary Maintenance</b>
3	\$428.5	ACCFT Contract Provisions
4	\$164.3	CEA Contract Provisions
5	\$1,145.7	UA Contract Provisions
6	\$246.3	UA Adjuncts Contract Provisions
7	\$2,976.3	Non-Represented Salary Increases
8	\$200.0	Graduate Stipends
9	\$3,231.0	<b>Fixed Costs - Inflation/Non-Discretionary Needs</b>
10	\$1,517.6	1.5% of FY99 Non Personal Services Expenditures (Inflation)
11	\$1,208.3	Maintenance & Repair of University Facilities
12	\$282.8	Library Materials & Periodical Costs Above Inflation
13	\$120.0	Statutorily Mandated State Room Scholarships
14	\$102.3	Increased Utilities, Coal, and Freight Costs Above Inflation
15	\$1,710.0	<b>Ensuring Academic Quality (Replacement of Core Faculty)</b>
16	\$520.0	UAA - Essential Core Faculty
17	\$460.0	UAF - Essential Core Faculty
18	\$280.0	UAS - Essential Core Faculty
19	\$300.0	UAA/S/F - Library Materials
20	\$150.0	Rebuild Cooperative Extension
21	\$1,555.0	<b>Keeping Pace with Technology</b>
22	\$200.0	Faculty Development for Distance Delivery & Technology
23	\$100.0	Technical Staff Support for Distance Delivery
24	\$200.0	Aviation Simulator Maintenance
25	\$200.0	Support for Distance Delivery
26	\$380.0	Student Recruitment Software, Implementation, & Training
27	\$275.0	High Speed POP for Internet2 Operations
28	\$200.0	Electronic Library Materials and Networking

**University GF FY01 Operating Budget Request by Fund Source and Initiative**

29	<b>\$964.6 Leaders</b>	
30	\$120.0	Student Services Staff (Financial Aid, Registration, & Transcript Evaluation)
31	\$152.0	Enrollment Management
32	\$200.0	Student services Staff (Admissions, Advising, Financial Aid, & Registration))
33	\$80.0	Student Recruitment
34	\$80.0	First Year Orientation Program
35	\$120.0	Orientation Programs
36	\$80.0	Campus Security
37	\$75.0	High School Bridge Program
38	\$57.6	College Connection
39	<b>\$2,217.0 Meeting Alaska's Employment Needs</b>	
40	\$832.0	<b>Education and Alaska Quality Schools Initiative (AQSI)</b>
41	\$298.0	Education - Baccalaureate to 5th year Program
42	\$344.0	Head-Start & Early Childhood Devl. (Expand Associate Degree)
43	\$165.0	Reading & Multicultural Specialist
44	\$25.0	Professional Ed Center
45	\$520.0	<b>Healthcare</b>
46	\$210.0	Expand AAS Degree in Nursing
47	\$40.0	Health Careers Training Partnership
48	\$40.0	Human Services Technology
49	\$160.0	Physical Therapy Assistant
50	\$10.0	Occupational Therapy Curriculum Development
51	\$40.0	Distance Delivery of Social Work Bachelors Program
52	\$20.0	Distance Delivery Cirric Develop for Masters of Social Work Prgm
53	\$865.0	<b>Vocational Education</b>
54	\$25.0	Heavy Equipment/Power Generation
55	\$250.0	Process Technology
56	\$200.0	Corporate Programs - Industry Specific Job Training
57	\$100.0	High School Tech Bridge program (CISCO Training)
58	\$150.0	Aviation Safety - Weather Forecasting
59	\$40.0	Applied Technology
60	\$30.0	Occupational Safety
61	\$70.0	Marine Manufacturing
62	<b>\$2,119.0 Diversifying Alaska's Economy</b>	
63	\$290.0	<b>Logistics</b>
64	\$250.0	Logistics Program
65	\$40.0	Expand Logistics Support Careers
66	\$305.0	<b>Information Technology Industry &amp; Data Retrieval</b>
67	\$165.0	Computation Emphasis for Existing Computer Sci Grad Degrees
68	\$140.0	Remote Sensing & Signal Processing for Data Retrieval & Analysis
69	\$1,524.0	<b>Natural Resource Management &amp; Development</b>
70	\$360.0	Expand Fisheries, Fisheries Products & Dynamic Ocean Biology
71	\$1,000.0	EPSCOR (Experimental Program to Stimulate Competitive Research)
72	\$164.0	Environmental Science Program - Science Faculty

73 ~~\$10,957.7~~ **Total FY01 GF Operating Request**

*\$ 8,565.6*

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #3	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION</u>		

NOT OFFERED

## AMENDMENT

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 30, lines 1-3:

	Appropriation Items	General Funds	Other Funds
University of Alaska	466,095,100	171,743,300	294,351,800

DELETE:

Line 15

INSERT:

On page 30, lines 1-3:

	Appropriation Items	General Funds	Other Funds
University of Alaska	464,890,300	171,017,500	293,872,800

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #4	
Motion	-fadopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION</u>		

NOT OFFERED

AMENDMENT

UNIV #4

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 30, lines 1-3:

	Appropriation Items	General Funds	Other Funds
University of Alaska	466,095,100	171,743,300	294,351,800

DELETE:

Line 16

INSERT:

On page 30, lines 1-3:

	Appropriation Items	General Funds	Other Funds
University of Alaska	465,428,000	171,220,500	294,207,500

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #5	
Motion	adopt	
<u>Motion by</u>	L	
Objection		
<u>Objection by</u>	none	
Removed		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	adopt	

UNIV #5

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

By: Senator Leman

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 313 (FIN) – Version G

ADD:

University of Alaska  
Fairbanks Campus

\$102,000 – MHTAAR Funds  
(Mental Health Trust Authority  
Authorized Receipts)

**DESCRIPTION:** Mental Health Trust funds will start up a distance delivery statewide, accredited Bachelor of Social Work (BSW) degree program. The project would provide a career education path for students, beginning with the Rural Human Services certificate, progressing to a Human Service Technology associate degree, and culminating in a BSW.

This request for Mental Health Trust funds is the 1<sup>st</sup> year of 3 years. The University proposes to develop shared funding agreements with agencies benefiting from the project to fund it beyond three years.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #6	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Co-Chair Sean Parriell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION</u>	not offered	

due to action taken  
on UNIV #5

UNIV #6

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: University of Alaska

BRU:

Component: Fairbanks Campus

AMOUNT: 102.0 MHTAAR

This is the first year of a three year statewide distance delivery program for an accredited Bachelor of Social Work.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #7	
Motion	adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Lemam		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	not offered	

UNIV #7

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: University of Alaska

BRU:

Component: Budget Reductions/Additions Systemwide

AMOUNT: 9,743.8 FF  
4,159.8 UA/DFASVC  
1,000.0 Sci/Tech  
3,000.0 UA/ICR  
14,256.1 Univ Rec

Allows the University to receive and expend all non-general funds requested in their original budget submission.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV#8	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Dave Donley		
Senator Loren Lemar		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	not offered	

UNIV #8

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: University of Alaska

BRU:

Component: Budget Reductions/Additions Systemwide

AMOUNT: 11,796.6 GF

Funds the University's request for a 16.9 million increment minus the money included for salary increases.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #9	
Motion	-adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Loren Lemam		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION:</u>		

NOT OFFERED

UNIV #9

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: University of Alaska

BRU:

Component: Budget Reductions/Additions Systemwide

AMOUNT: 16,957.7 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	UNIV #10		
Motion	Adopt		
<u>Motion by</u>	L		
Objection			
<u>Objection by</u>	None		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Adopt		

UNIV #10

Amendment

OFFERED IN THE SENATE FINANCE COMMITTEE

By: Leman

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) – Version I

DELETE:	University of Alaska Statewide Services	\$9,743,800 Federal Receipts \$4,159,800 UA/DFA SVC \$1,000,000 Sci/Tech \$3,000,000 UA/ICR \$14,256,100 University Receipts
ADD:	University of Alaska Budget Reductions / Additions- Statewide	\$9,505,400 Federal Receipts \$4,060,300 UA/DFA SVC \$1,000,000 Sci/Tech \$3,000,000 UA/ICR \$13,328,800 University Receipts

**Description:** SFC University Amendment # 1 appropriated all Non-GF funds requested by the University of Alaska for FY01. Amendment # 1 appropriated \$32,159,700 Non-GF funding for the University, of which \$1,265,200 was requested for salary maintenance.

This amendment rescinds the funding appropriated in the SFC University Amendment # 1 and appropriates all Non-GF funding requested in the University's FY01 operating budget, excluding the Non-GF funding for salary maintenance.



SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	LEG #1	
Motion	adopt	
<u>Motion by</u>	PH	
<u>Objection</u>		
<u>Objection by</u>	P	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>
Senator Al Adams		N
Senator Gary Wilken		✓
Senator Pete Kelly		✓
Senator Lyda Green		✓
Senator Randy Phillips	✓	
Senator Dave Donley		-
Senator Loren Lemam	✓	✓
Co-Chair Sean Parnell		✓
Co-Chair John Torgerson		✓
<u>Tally</u>		
Yea	1	0
Nay	7	0
Absent	1	0
<u>MOTION</u> FAIL		

LEG#1

1-LS1304V.1  
Utermohle  
3/23/00

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PHILLIPS

TO: SCS CSHB 312(FIN), Draft Version "I"

1 Page 31, line 16:

2 Delete "20,786,800"

3 Insert "20,633,800"

4 Delete "20,721,800"

5 Insert "20,568,800"

6 Page 31, line 17:

7 Delete "4,151,300"

8 Insert "3,998,300"

9 Page 31, following line 17:

10 Insert "It is the intent of the legislature that long-term per diem not be paid to  
11 legislators unless specifically authorized by a standing committee or an interim committee of  
12 the legislature."

Senate Finance Committee  
 OPERATING BUDGET  
 AMENDMENTS

Language Section

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Donley	1% for personal SVCS		not offered			
2	↓	2% for personal SVCS		↓			
3		3% for personal SVCS					
4		4% for personal SVCS					
5		5% for personal SVCS					
6		Parnell	begins w/ F+G		T	none	-
7	↓	begins w/ Admin	T	none	-		✓
8		begins w/ DCED			-		
9	Adams	Commissoner's Offices	A	P	-	2-6-1 * (PH, A)	
10	Parnell	Oil & Gas Conservation	T	none	-		✓

\* Sen. Donley absent

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

<b>Bill Number</b>	# HB 312	
<b>Amendment</b>	LANG#1	
<b>Motion</b>	Adopt	
<b><u>Motion by</u></b>		
<b><u>Objection</u></b>		
<b><u>Objection by</u></b>		
<b><u>Removed</u></b>		
<b><u>Second Objection by</u></b>		
<b><u>Committee Member</u></b>	Y	Vote N
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<b><u>Tally</u></b>		
Yea		0
Nay		0
Absent		0
<b><u>MOTION</u></b>	NOT OFFERED	

LANG#1

1-LS1304V.13

Utermohle

3/23/00

A M E N D M E N T

Senator DONLEY

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

- 1 Page 2, line 9, through page 31, line 23:
- 2 Notwithstanding the amounts otherwise set out in this section, each appropriation made on
- 3 page 2, line 9, through page 23, line 22, of this section and page 25, line 15, through
- 4 page 31, line 23, of this section is reduced by an amount equal to one percent of the general
- 5 funds allocated for personal services and for travel under each of those appropriations.
- 6 "General funds" includes funds described as general fund, general fund program receipts,
- 7 general fund match, and general fund mental health.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	LANG#2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u> NOT OFFERED			

LANG#2

1-LS1304\I.12  
Utermohle  
3/23/00

A M E N D M E N T

Senator Donkey

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

- 1 Page 2, line 9, through page 31, line 23:
- 2 Notwithstanding the amounts otherwise set out in this section, each appropriation made on
- 3 page 2, line 9, through page 23, line 22, of this section and page 25, line 15, through
- 4 page 31, line 23, of this section is reduced by an amount equal to two percent of the general
- 5 funds allocated for personal services and for travel under each of those appropriations.
- 6 "General funds" includes funds described as general fund, general fund program receipts,
- 7 general fund match, and general fund mental health.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	LANG #3	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Lemar		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	NOT OFFERED	

LANG #3

1-LS1304I.11  
Utermohle  
3/23/00

A M E N D M E N T

Senator Donky

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

1 Page 2, line 9, through page 31, line 23:

2 Notwithstanding the amounts otherwise set out in this section, each appropriation made on  
3 page 2, line 9, through page 23, line 22, of this section and page 25, line 15, through  
4 page 31, line 23, of this section is reduced by an amount equal to three percent of the general  
5 funds allocated for personal services and for travel under each of those appropriations.  
6 "General funds" includes funds described as general fund, general fund program receipts,  
7 general fund match, and general fund mental health.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

<b>Bill Number</b>	HB 312	
<b>Amendment</b>	LANG#4	
<b>Motion</b>	Adopt	
<b><u>Motion by</u></b>		
<b><u>Objection</u></b>		
<b><u>Objection by</u></b>		
<b><u>Removed</u></b>		
<b><u>Second Objection by</u></b>		
<b><u>Committee Member</u></b>	Y	N
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kully		
Senator Lyda Green		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<b><u>Tally</u></b>		
Yea		0
Nay		0
Absent		0
<b><u>MOTION</u></b>	NOT OFFERED	

LANG#4

1-LS1304V.10  
Utermohle  
3/23/00

A M E N D M E N T

senator Donkey

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

- 1 Page 2, line 9, through page 31, line 23:
- 2 Notwithstanding the amounts otherwise set out in this section, each appropriation made on
- 3 page 2, line 9, through page 23, line 22, of this section and page 25, line 15, through
- 4 page 31, line 23, of this section is reduced by an amount equal to four percent of the general
- 5 funds allocated for personal services and for travel under each of those appropriations.
- 6 "General funds" includes funds described as general fund, general fund program receipts,
- 7 general fund match, and general fund mental health.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	LANG #5		
Motion	fadopt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION NOT OFFERED</u>			

LANG#5

1-LS1304\I.3  
Utermohle  
3/23/00

AMENDMENT

Senator DONLEY

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

1 Page 2, line 9, through page 31, line 23:

2 Notwithstanding the amounts otherwise set out in this section, each appropriation made on  
3 page 2, line 9, through page 23, line 22, of this section and page 25, line 15, through  
4 page 31, line 23, of this section is reduced by an amount equal to five percent of the general  
5 funds allocated for personal services and for travel under each of those appropriations.  
6 "General funds" includes funds described as general fund, general fund program receipts,  
7 general fund match, and general fund mental health.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	S HB 312	
Amendment	LANG #6	
Motion	Adopt	
<u>Motion by</u>	T	
<u>Objection</u>		
<u>Objection by</u>	none	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Loren Lemar		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	Pass	