

ALASKA LEGISLATURE

2005

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

156

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	EED #5 (B)		
Motion	amend		
<u>Motion by</u>	W		
<u>Objection</u>			
<u>Objection by</u>	none.		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Lemar			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

AMENDMENT TO EED # 5(B)

AMENDMENT

SPONSOR: Sen. Wilken

OFFERED IN THE SENATE

TO: SCS CSHB 312 (FIN), Draft Version "I"

Page 43, following line 3:

Insert a new bill section to read:

***Sec. 13. Learning Opportunity Grants.** The unexpended and unobligated balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$5,787,100, is reappropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2001, for payment as grants to each school district in an amount equal to the school district's average daily membership multiplied by \$43.75 as Learning Opportunity Grants to pay the costs of supplemental student instructional programs to improve student performance on the high school graduation examination or benchmark examinations for the fiscal year ending June 30, 2001. The department shall by regulation establish a process to implement this section.

Renumber the bill sections accordingly.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	EED #5		
Motion	Amend		
<u>Motion by</u>	G		
<u>Objection</u>			
<u>Objection by</u>	T		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams			✓
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	4	0	5
Nay		0	
Absent		0	
<u>MOTION</u>	FAIL		

HB

312

(File 2)

SFIN

FILE

Dept. of
Environmental
Conservation

NO AMENDMENTS

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	F&G #1	
Motion	fadopt	
<u>Motion by</u>	T	
<u>Objection</u>		
<u>Objection by</u>	None	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	PASS	

F & G #1

**Senate Finance Committee
Amendment to
CS for HB 312
Operating Budget**

**Offered by Senator J. Torgerson
March 24, 2000**

**Dept of Fish & Game –
Page 11, Line 30**

For the Crystal Lake Hatchery - (AP)

**Delete: \$414,000 Other funds
Insert: \$606,700 Other funds**

Explanation: This gives the department authority to provide an addition \$192,700 in interagency receipts from Pacific Salmon Treaty funds to the Crystal Lake Hatchery.

OFFICE
OF THE
GOVERNOR

NO
AMENDMENTS

Senate Finance Committee
 OPERATING BUDGET
 AMENDMENTS

Health Social Services

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT	
1	Green	Masou + McClain Youth Facilities	G	Ph	✓ #A	7-1-1 * (Phillips)	✓	
2	Parnell	Ketch. Regional Youth Facility				not offered		
3	Adams	Infant Learning	A	P/removed	✓		✓	
4	↓	Front Line Social Workers				not offered		
5		Alcohol & Drug Abuse	A/removed	P/removed		- not offered		
6		Foster Care Special Needs				not offered - defer to #14		
7		Foster Care Fragmented Rate				not offered - defer to #14		
8		Subsidized Adoption	A	P/removed	✓		✓	
9		Youth Facilities (4)	A	none	✓		✓	
10		Tobacco Control & Prevent.	A	none	✓ #10A		✓	
11		COMPASS	A	P	—	1-7-1 (Adams)		
12		Abortion Medicaid	A	P	—	1-7-1 (Adams)		
13		Letmar	Marijuana Registry	L	P/removed	—		✓
1A		Parnell	amend #455 #1	G	Ph	—	7-1-1 (Phillips)	✓
14		Parnell	Foster Care	T	none	—		✓
10A	Parnell	amend #455 #10	T	none	✓ TECH		✓	
15	Parnell	Medicaid Pro-Care				not offered - defer to #16		
16	Parnell	replace #455 #15	T	none	—		✓	

* Sen. Donley absent

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	H 55 #1 as amended		
Motion	adopt		
<u>Motion by</u>	G		
<u>Objection</u>			
<u>Objection by</u>	Ph		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Loren Leman	✓		
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley		—	
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yes	7	0	
Nay	1	0	
Absent	1	0	
<u>MOTION</u> adopt			

H 455 #1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR GREEN

To: SCSCS HB312(FIN) work draft 1-LS1304U

ADD

Health and Social Services	
Juvenile Justice	
Mat-Su Youth Facility	\$1,387,000 GF

Health and Social Services	
Juvenile Justice	
McLaughlin Youth Center	\$1,138,000 GF

Description

This amendment increases funding for the operation of the new 15-bed facility serving the Matanuska-Susitna area by \$1,387,000 in order to fund operation of the facility beginning July 1, 2000.

This amendment also increases funding for the McLaughlin Youth Facility to allow for operation of the new 30 bed facility effective July 1, 2000.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 312		
Amendment	H & SS #1		
Motion	Amend		
<u>Motion by</u>	G		
<u>Objection</u>			
<u>Objection by</u>	PM		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley		—	
Senator Loren Leman	✓		
Senator Al Adams	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7	0	
Nay	1	0	
Absent	1	0	
<u>MOTION</u>	Adopt		

**AMENDMENT TO:
H & SS # 1(A)**

Sponsor: Parnell

**AMENDMENT to AMENDMENT H&SS#1
OFFERED IN THE SENATE FINANCE COMMITTEE
TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I**

Reduce

Line 25 page 13
Medicaid Services 1,711.4 GF

ADD

Line 6 page 15
Juvenile Justice
McLaughlin Youth Facility 1,302.0 GF
Line 11 page 15
Juvenile Justice 409.4 GF
Mat-SU Youth Facility

ADD NEW SECTION

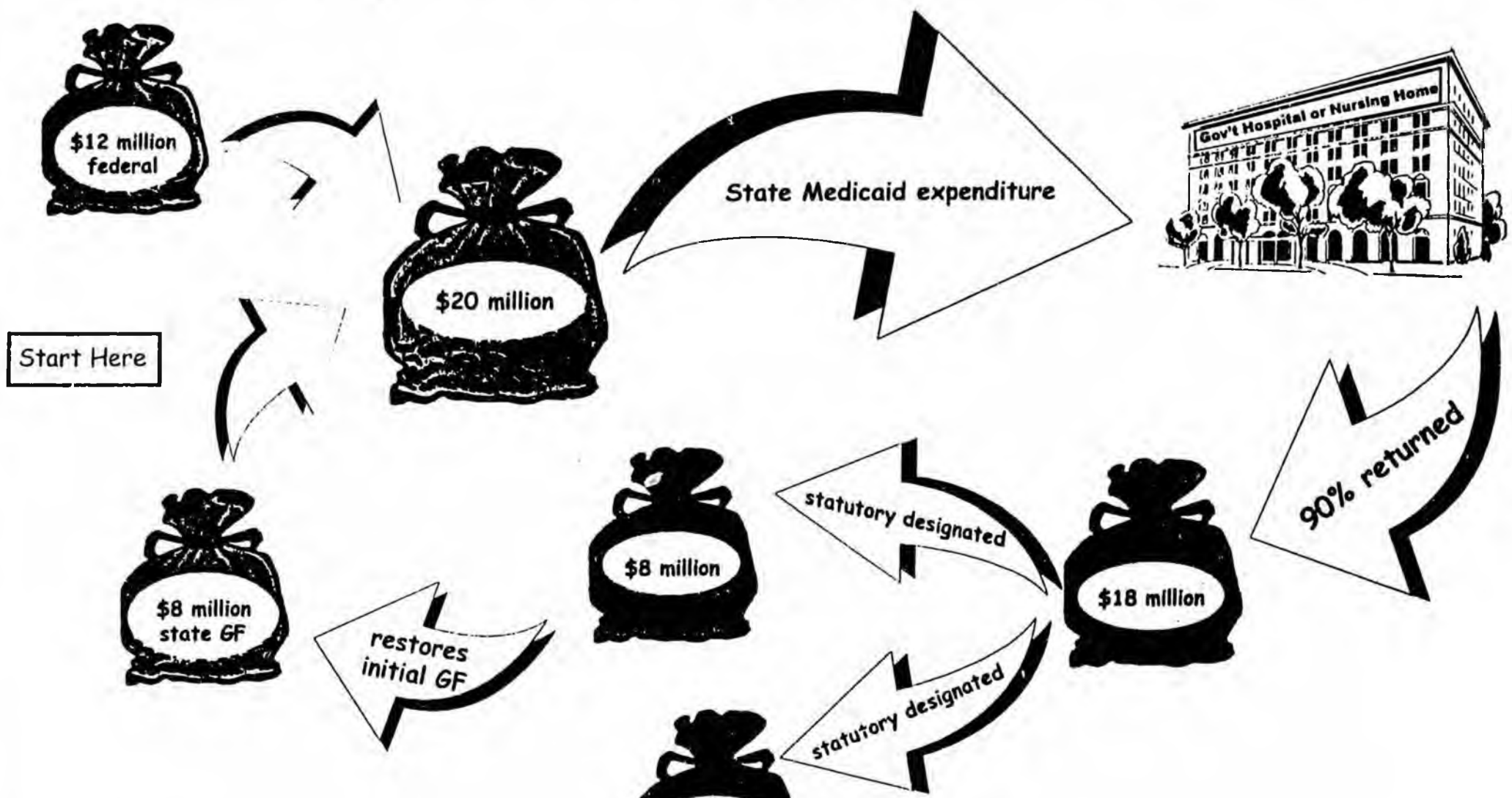
The unexpended and unobligated balance on June 30, 2000 of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contractual) not to exceed \$615,000 is appropriated to Mat-Su Youth Facility.

ADD NEW SECTION

The unexpended balance of the appropriation made by sec. 43, ch. 84, SLA 1999, page 7, line 26 (Out-of-State Contractual) not to exceed \$98,000 is appropriated to the Ketchikan Regional Youth Facility.

Provide funds for the operation of the new youth facilities (or expansion of facilities) opening in FY01.

Maximizing Federal Funds Through Inter-Governmental Transfers



Start Here

Known Limitations

- Must be within Alaska's Medicare upper limit
- Expenditures must serve a new Medicaid purpose
- Participating facilities must be:
 - ◆ A hospital or a nursing home
 - ◆ Government operated
 - ◆ Enrolled in Medicaid

Challenges

- Sufficiency of statutory or regulatory authority
- Moving while the opportunity remains open
- Assuring a reliable Medicare upper limit calculation
- Identification of governmental policy issues
 - ◆ Notification: or involvement of the Legislature
 - ◆ Identifying the Medicaid purpose of the expenditure
 - ◆ Determining which facilities participate
 - ◆ How much of the expenditure to leave with the facilities

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	H & SS #2	
Motion	fcbpt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
MOTION: NOT OFFERED		

Alaska State Legislature

Senator Robin Taylor

District A

State Capitol Rm 30, Juneau, Alaska 99801-1182 Phone (907)465-3873 Fax (907)465-3922

NEED SFC SPONSOR



Memorandum

PARNELL

To: Senator Sean Parnell
Fm: Senator Robin Taylor
Re: Op-Funding for Ketchikan Regional Youth Facility
Date: 3/25/00

I respectfully request that the Senate Finance Committee amend SCSCS HB 312 (FIN) work draft 1-LS1304/I Page 15 line 12.

Present wording is Ketchikan Regional Youth Facility \$23.1 GF

ADD

Health and Social Services
Juvenile Justice
Ketchikan Regional Youth Facility \$283.2 GF

It has now been established that this facility will be open on March 1, 2001. Funding needs were not included in the House bill as a later opening date had been anticipated.

FROM :

FAX NO. : 9074652687

Mar. 17 2000 34:55PM P2

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

TONY KNOWLES, GOVERNOR

P.O. BOX 110066
JUNEAU, ALASKA 99811 0066
PHONE: (907) 485-3082
FAX: (907) 485-8486

MEMORANDUM

DATE: March 17, 2000

TO: Pat Kemp, Pre-Construction Engineer
Department of Transportation and Public Facilities
southeast Region, Public Facilities

FROM: Janet Clarke, Director *J. Clarke*
Division of Administrative Services

SUBJECT: RSA for Design and Construction of the Ketchikan Youth Detention/MDT Facility

This memorandum is to inform you that we are developing an amendment to the Reimbursable Services Agreement (RSA) with the your agency for design and construction of the Ketchikan Youth Detention and Residential Diagnostic and Treatment Facility. The amendment will add \$2,832,723 to the existing RSA, which already includes \$130,000, for a total of \$3,162,723. The only funds not included in the RSA from all appropriations for the project will be funds budgeted for Furnishings and Equipment (\$100,800) and DHSS Administration (\$136,000).

We are able to confirm that we are amending the RSA because the City has formally approved (1) a satisfactory lease of 33,350 square feet of land for the facility; and (2) a memorandum of agreement with the Department of Health and Social Services for transfer of local and Community Development Block Grant funds needed for construction of the facility.

Given Legislative concerns about delays in the project, and the impending construction season, we would appreciate it if you would advertise the solicitation of bids as quickly as possible.

If you have any questions, please feel free to contact me or Tom Lane (465-1872).

cc: Neil Atkinson, Project Manager, DOT/PP
Susan White, DOT/PP
Larry Streuber, Chief Facilities and Planning, DHSS
Tom Lane, Facilities Manager, DHSS
Pauline Strong, Accounting Technician, DHSS

h:\acph\wano\proj\ketch\hfs\kyfn\doc of rsa amendment.doc

DL:EPH:ML

Printed on recycled paper

MAR-21-2000 TUE 08:18 AM CITY OF KETCHIKAN

FAX NO. 90722255075

P. 02/02

P. 01

9075865048

MAR-25-00 05:29 PM BULLOCK



**City of
Ketchikan**

334 Front Street
Ketchikan, Alaska 99901
Phone 907-225-3111
Fax 907-225-5075

March 7, 2000

House and Senate Finance Committees
State of Alaska Legislature
State Capital
Juneau, Alaska 99801

RECEIVED
MAR - 8 2000
ANS U.....

RE: Ketchikan Youth Detention / Diagnostic and Treatment Facility

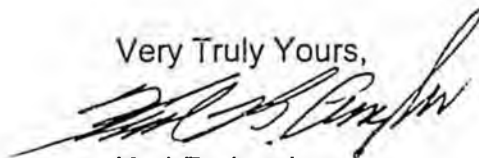
With regard to the above referenced subject, construction of the Ketchikan Youth Detention / Diagnostic and Treatment Facility will begin this spring with an estimated opening date of March 2001. Design of the Facility has been completed by the Department of Transportation and Public Facilities (DOT&PF) and it is expected that the bidding package will be distributed within the next week to ten days.

As you are aware, full funding for the facility has been secured through various entities including the State, City of Ketchikan, Community Development Block Grant and the Mental Health Trust Authority. In addition, the City has assisted in obtaining all required regulatory permits except the State Fire Marshall Permit which is being secured by the design firm.

Presently, the City of Ketchikan and State are finalizing the facility lease agreement. Both the City and Department of Health and Social Services have agreed to the lease language and a fully executed lease should be completed within the next few weeks.

The City and Community of Ketchikan respectfully requests your continued support for the facility by approving operating funds necessary to operate the facility for a portion of FY01. The City has worked hard over the past several years to see this project come to fruition and through past and present support by the Legislature, what was once a dream of the community will soon become a reality.

Very Truly Yours,



Karl R. Amylon,
City Manager

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	H# 55 #3 JS		
Motion	adopt	amended	
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>			
adopt			

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	#255 #3		
Motion:	Amend		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	None.		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Lemar			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

change general funds
to federal funds

H 155#3

AMENDMENT

IN THE SENATE FINANCE SUBCOMMITTEE

BY: Adams

Department of Health and Social Services

BRU: State Health Services

Component: Infant Learning Grants

Add: \$294.4 ~~SE~~ Federal Funds

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	#2 SS #4		
Motion	-f2bpt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
MOTION NOT OFFERED			

155 #4

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

By: Adams

Department Health and Social Services

BRU: Front Line Social Workers

Component: Front Line Social Workers

ADD: \$278.6 Fed
\$278.6 GF-Match
\$514.2 GF
to reduce the vacancy and turnover rate for Front Line Social Workers

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	H. 5815	
Motion	Adopt	
<u>Motion by</u>	A / removed	
<u>Objection</u>		
<u>Objection by</u>	P /	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Lemam		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION</u>	NOT OFFERED	

motion removed

H 755#5

AMENDMENT

IN THE SENATE FINANCE SUBCOMMITTEE

BY: Adams

Department of Health and Social Services

BRU: Alcohol and Drug Abuse Services

Component: Alcohol and Drug Abuse Grants

Add: \$500 GF

Delete:\$500 I/A

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	H 2 55 #6	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
MOTION NOT OFFERED		

defer to #14

AMENDMENT

H+SS #6

IN THE SENATE FINANCE : COMMITTEE

BY: Adams

Department of Health and Social Services

BRU: Purchased Services

Component: Foster Care Special Needs

Add: \$29.8 Federal
\$1,103.3 GF

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	S HB 312		
Amendment	H# 55 #7		
Motion	Acbpt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
MOTION NOT OFFERED			

Defer to
H# 55 #14

#155#7

AMENDMENT

IN THE SENATE FINANCE COMMITTEE

BY: Adams

Department of Health and Social Services

BRU: Purchased Services

Component: Foster Care Augmented Rate

Add: \$300.0 GF

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	H 2 SS #8 as		
Motion	Adopt		amended
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>	✓		
Second Objection by			
<u>Committee Member</u>	Y	Vote	N
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
Tally			
Yea		0	
Nay		0	
Absent		0	
MOTION Pass			

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	H&SS #		
Amendment	H&SS #8		
Motion	Amend		
<u>Motion by</u>	T		
Objection			
<u>Objection by</u>	None		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

change general fund/match
to ILTF

H # 55 # 8

AMENDMENT

IN THE SENATE FINANCE COMMITTEE

By: Adams

Department of Health and Social Services

BRU: Purchased Services

Component: Subsidized Adoption and Guardianship

Add: \$396.5 Fed
\$482.3 GE/Match-

ILTF

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	BB 312		
Amendment	H# 55#9		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Adopt		

offered as an amended motion
 "move to amend + adopt H# 55#9"

delete all but Bethel Youth Facility
 change general funds to federal funds

H 455 #9

AMENDMENT

IN THE SENATE FINANCE COMMITTEE

By: Adams

Department of Health and Social Services

BRU: Juvenile Justice

Component: ~~McLaughlin Youth Center~~
~~Mat-Su Youth Facilities~~
~~Ketchikan Regional Youth Facility~~
Bethel Youth Facility

Add: ~~\$1,302.0 GF for staffing new 30 bed unit at McLaughlin~~
~~\$1,213.0 GF for phased opening at Mat-Su Facility~~
~~\$276.6 GF to open Ketchikan Facility~~
\$85.3 GF to address overcrowding at the Bethel Youth Fac.

federal funds

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	H&SS #10 as	
Motion	adopt	amended
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	to none	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	Pass	

H & SS # 10

AMENDMENT

IN THE SENATE FINANCE ,COMMITTEE

BY: Adams

Department of Health and Social Services

BRU: State Health Services

Component: Tobacco Control and Prevention

Add: \$188.6

Tobacco Settlement Funds

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	H# 55 #10		
Motion:	amend		
<u>Motion by:</u>	T		
<u>Objection</u>			
<u>Objection by:</u>	none		
<u>Removed</u>			
<u>Second Objection by:</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

technical correction
insert "ADD"

**AMENDMENT TO:
H & SS # 10**

Sponsor: Parnell

**AMENDMENT to AMENDMENT H&SS#10
OFFERED IN THE SENATE FINANCE COMMITTEE
TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I**

Reduce

Line 25 page 13
Medicaid Services 188.6 GF

ADD

Line 16 page 17
State Health Services
Tobacco Prevention and Control 188.6 GF

Funds available as a reduction of pro share in the House bill for Medicaid services will provide funding for this increment.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	H# 55#11		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley		—	
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	7	0	
Absent	1	0	
<u>MOTION</u> FAIL			

AMENDMENT

H # 55 # 11

IN THE SENATE FINANCE COMMITTEE

BY: Adams

Department of Health and Social Services

BRU: Administrative Services

Component: COMPASS Community Grants

Add: \$25.0 GF

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	H&SS #12		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Randy Phillips			✓
Senator Dave Donley		-	
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	7	0	
Absent	1	0	
<u>MOTION</u>	FAIL		

AMENDMENT

H 455 #12

IN THE SENATE FINANCE COMMITTEE

BY: Adams

Department of Health and Social Services

BRU: Abortion Services for Medicaid Eligible Women

Component: Abortion Services for Medicaid Eligible Women

Add: \$506.6 GF

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	H 55 # 13	
Motion	Adopt	
<u>Motion by</u>	L	
<u>Objection by</u>		
<u>Objection by</u>	P	
<u>Removed</u>	✓	
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	Adopt	

H; S S #13

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE
Leman

By: Senator *Leman*

TO: Senate CS for CS for House Bill No. 312(FIN) – Version I

Page 16: Line 27
DELETE

	Appropriation Items	General Funds	Other Funds
State Health Services	[\$79,545,600]	[\$23,430,800]	[\$56,114800]

Page 16: Line 27
ADD:

	Appropriation Items	General Funds	Other Funds
State Health Services	<u>\$79,538,300</u>	<u>\$23,423,500</u>	<u>\$56,114800</u>

Page 17, Line 5
DELETE

Bureau of Vital Statistics [\$1,504,600]

ADD

Bureau of Vital Statistics \$1,497,300

JUSTIFICATION: This amendment provides the General Fund amount necessary to fund the marijuana registry, as proposed by the department in its fiscal note to CS SSSB 94(HES).

Revision Date: _____ Dept. Affected: Health and Social Services
 Title: An Act relating to the medical use of marijuana; and BRU: State Health Services
 Sponsor: Leman Component: Bureau of Vital Statistics
 Requestor: SENATE (HES) COMPONENT SERIAL NO. 961
 See also (SN#): _____

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY00	FY01	FY02	FY03	FY04	FY05
PERSONAL SERVICES	37.7	38.0	39.0	40.0	41.0	42.0
TRAVEL						
CONTRACTUAL	10.0	10.9	11.8	7.3	8.1	8.9
SUPPLIES	3.0	1.5	3.0	1.5	3.0	1.5
EQUIPMENT	7.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	57.7	50.4	53.8	48.8	52.1	52.4

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGES IN REVENUES ()						
-------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	52.7	45.4	48.8	43.8	47.1	47.4
1005 GF/Program Receipts	5.0	5.0	5.0	5.0	5.0	5.0
1037 GF/Mental Health						
Other (please specify)						
TOTAL	57.7	50.4	53.8	48.8	52.1	52.4

POSITIONS:

FULL-TIME	1.0	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

Estimate of any current year (FY99) cost: _____

ANALYSIS: (Attach a separate page if necessary)

The Department estimates that changing the registry from voluntary to mandatory will double the workload. The department will also have to redraft the regulations covering medical marijuana and reprocess them through public hearings. These will require the following:

- Line 100 One Administrative Clerk III for data entry and review of records
- Line 300 Redraft existing regulations to conform to amendments and petition process and operating costs.
- Line 400 Card stock and miscellaneous computer and office supplies
- Line 500 Computer and workstation for new position

5/4/99
 Prepared by: Peter M. Nakamura, MD, MPH Phone: (907) 465-3090
 Division: Public Health Date: 05/04/99
 Approved by Commissioner: Karen Perdue, Commissioner Date: 5/4/99
 Agency: Department of Health & Social Services

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SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 312		
Amendment	H & SS #14		
Motion	adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	adopt		

H 455 #14

Sponsor: Parnell

**AMENDMENT
OFFERED IN THE SENATE FINANCE COMMITTEE
TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I**

Reduce

Line 25 page 13	
Medicaid Services	1,711.4 GF

ADD

ADD	
Line 19 page 14 (HB 312)	
Foster Care Augmented Rate	1,103.0 GF
Line 20 page 14 (HB 312)	
Foster Care Special need	300.0 GF

To provide needed funding for Foster Care. The State is able to realize a savings by implementing the pro share plan in the Medicaid program.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number:	HB 312	
Amendment:	H & SS #15	
Motion:	adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>N</u>
Senator Loren Lemman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
MOTION! NOT OFFERED		

AMENDMENT

††55#15

Offered in the Senate Finance Committee

by: Senator Parnell

To: Draft SCS for CS HB312 (FIN)

INSERT

On page 45, after line 5

ADD A NEW SECTION

Sec. _____. MEDICAID PRO-SHARE. (a) The sum of \$9,960,000 in general funds appropriated in section 43, Ch. 84, SLA 1999, page 30, line 31 (Medicaid Services - \$392,343,100), lapses into the general fund June 30, 2001.

(b) The sum of \$29,960,000 is appropriated to the Department of Health and Social Services, Medicaid Services, for the fiscal year ending June 30, 2000 from the following sources:

Federal Funds	\$11,960,000
Statutory Designated Receipts	\$18,000,000

(c) The appropriation made by (b) of this section is conditioned upon the Department of Health and Social Services establishing a program of additional payments to insure access for community hospitals under a distribution methodology approved by the Health Care Financing Administration for government owned and operated hospitals in Alaska. Hospitals that choose to participate must sign an agreement by May 17, 2000, to return 90% of the additional payment amounts to the State of Alaska.

The appropriations in (a) [†](b) of this section take effect immediately in accordance with AS 01.10.070(c).

AMENDMENT

Offered in the Senate Finance Committee

by: Senator Parnell

Amendment to Draft SCS for CS HB 312(FIN)

DELETE:

On page 13, line 25:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medicaid Services	[446,405,100]	[105,323,000]	[341,082,100]

INSERT:

On page 13, line 25:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medicaid Services	436,445,100 437,848,100	95,363,000 96,766,000	341,082,100

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	H & SS #16		
Motion:	adopt		
<u>Motion by</u>	T		
Objection			
<u>Objection by</u>	none		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Lerman			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parneil			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

AMENDMENT

HSS#16

Offered in the Senate Finance Committee

by: Senator Parnell

To: Draft SCS for CS HB312 (FIN)

INSERT

On page 45, after line 5

ADD A NEW SECTION

Sec. _____. MEDICAID PRO-SHARE. (a) The sum of \$9,960,000 in general funds appropriated in section 43, Ch. 84, SLA 1999, page 30, line 31 (Medicaid Services - \$392,343,100), lapses into the general fund June 30, 2001.

(b) The sum of \$29,960,000 is appropriated to the Department of Health and Social Services, Medicaid Services, for the fiscal year ending June 30, 2000 from the following sources:

Federal Funds	\$11,960,000
Statutory Designated Receipts	\$18,000,000

(c) The appropriation made by (b) of this section is conditioned upon the Department of Health and Social Services establishing a program of additional payments to insure access for community hospitals under a distribution methodology approved by the Health Care Financing Administration for government owned and operated hospitals in Alaska. Hospitals that choose to participate must sign an agreement by May 17, 2000, to return 90% of the additional payment amounts to the State of Alaska.

The appropriations in (a) and (b) of this section take effect immediately in accordance with AS 01.10.070(c).

P. 1082

AMENDMENT

Offered in the Senate Finance Committee

by: Senator Parnell

Amendment to Draft SCS for CS HB 312(FIN)

DELETE:

On page 13, line 25:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medicaid Services	[446,405,100]	[105,323,000]	[341,082,100]

INSERT:

On page 13, line 25:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medicaid Services	440,141,800	99,059,700	341,082,100

7.282

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	L & WD #1		
Motion	Adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	FT/G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>N</u>	<u>Vote</u>
Senator Al Adams			✓
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green			✓
Senator Randy Phillips	✓		
Senator Dave Donley	—		
Senator Loren Leman	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	6	0	
Nay	2	0	
Absent	1	0	
<u>MOTION</u>	Adopt		

L+WD #1

Senate Finance Committee
Amendment to
CS for HB 312
Operating Budget

Offered by Senator J. Torgerson
March 24, 2000

Dept of Labor & Workforce Development –
Page 18, Line 28

Employment Security- (AP)

Delete: \$ <73,088,300> Other Funds

Insert: \$ 68,534,500 Other Funds

Explanation: Reduces the allocation to State Training Employment Program by \$4,553,800, the total amount of STEP funds available for appropriation.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	L&WD #2		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Dave Donley			
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	7	0	
Absent	1	0	
<u>MOTION</u> FAIL			

L#WD#2

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHE 312 (FIN)

ADD

Department: Labor and Workforce Development
BRU: Labor Standards and Safety
Component: Wage and Hour Administration

AMOUNT: 48.0 GF

Restores funding for one Wage and Hour investigator.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	LAW #1 23.		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection</u>			
<u>Objection by</u>	A		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips	✓		
Senator Dave Donley	✓		
Senator Loren Leman	✓		
Senator Al Adams			✓
Senator Gary Wilken	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	8	0	
Nay	1	0	
Absent		0	
<u>MOTION</u>	adopt		

then amended

TECH clarification

Amendment: assign the transferred funds to the Criminal Justice Litigation component

AMENDMENT

LAW #1
(AMENDED)

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 21, lines 4-7:	Appropriation Items	General Funds	Other Funds
Oil and Gas Litigation and Legal Services	5,080,500	3,603,500	1,477,000
Oil and Gas Litigation	4,784,800		
Oil & Gas Legal Services	295,700		

On page 20, line 8:

Criminal Division	14,124,800	12,562,800	1,562,000
--------------------------	-------------------	-------------------	------------------

Pg 20, line 1b:
Criminal Justice
Litigation
1,450,400

INSERT:

On page 21, lines 4-7:	Appropriation Items	General Funds	Other Funds
Oil and Gas Litigation and Legal Services	4,830,500	3,353,500	1,477,000
Oil and Gas Litigation	4,534,800		
Oil & Gas Legal Services	295,700		

On page 20, line 8:

Criminal Division	14,374,800	12,812,800	1,562,000
--------------------------	-------------------	-------------------	------------------

Pg 20, line 1b:
Criminal Justice
Litigation
component
1,700,400

Adds \$250,000 for Criminal Division BRU from Oil and Gas Litigation. Net zero increase.

Direct Legal Services + Leg. Finance
to conform where necessary

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	M & VA #1		
Motion	-fcbpt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	Ph		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Loren Leman	✓		
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley		←	
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7	0	
Nay	1	0	
Absent	1	0	
<u>MOTION</u>	Adopt		

M#VA#1

Sponsor: Parnell

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I

CHANGE:

Line 18 on page 21

Alaska National Guard	21,426,100	5,605,100	15,821,000
	[21,122,200]	[5,605,100]	[5,517,100]

Line 24 page 21

Air Guard Facilities	5,039,400
	[4,735,500]

The increment of \$76,000 ILTF \$227,900 federal will pay for the operation and maintenance of new facilities currently under construction in Kulis. Failure to fund this increment may jeopardize future funding because the state is at risk of being in violation of the Master Cooperative Agreement.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	M & VA #2		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	T		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u> ^PASS			

M&VA #2

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Military and Veterans' Affairs
BRU: Alaska National Guard
Component: Army Guard Facilities Maintenance

AMOUNT: 52.0 SDPR

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	DNR #1	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION NOT OFFERED</u>		

3/29
 9:29 HELD

AMENDMENT

DNR #1

Offered in the Senate Finance Committee

By: Wilken

To: SCS (SHB 312 (FIN), Draft Version I"

ADD:

Department of Natural Resources
BRU: Minerals, Land, & Water
Component: Title Acquisition & Defense

Amount: \$ 150.0 GF

DELETE:

Department of Natural Resources
BRU: Minerals, Land, & Water
Component: Land Sales and Municipal Entitlements

Amount: \$ (150.0) GF
\$ 300.0 GF/DesPR

To make this work the Finance Committee should include legislative intent such as: "It is the intent of the Senate Finance Committee that proceeds from Land Disposals, including principal and interest from existing and future disposals be used by the department to administer the Land Disposal Program and be classified as Designated Program Receipts".

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DNR #2		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	T		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley		—	
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly		—	
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	6	0	
Absent	2	0	
<u>MOTION</u> FAILED			

DNR #2

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Natural Resources
BRU: Minerals, Land, and Water
Component: Title Acquisition and Defense

Amount: \$150.0 GF

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DN R#3 as amended		
Motion	fadopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	T/Ph		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips			✓
Senator Dave Donley		—	
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	7	0	
Absent	1	0	
<u>MOTION</u>	FAIL.		

motion was to amend + adopt

change general funds to
 statutory designated recpts.

DNR #3
(AMENDED)

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Natural Resources
BRU: Minerals, Land and Water
Component: Land Sales and Municipal Entitlements

Amount: \$150.00~~GE~~

statutory
designated
receipts

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DNR#4		
Motion	adopt		
<u>Motion by</u>	ff		
<u>Objection</u>			
<u>Objection by</u>	P / PH		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Dave Donley			
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	7	0	
Absent	1	0	
<u>MOTION</u>	FAIL		

DNR#4

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Natural Resources
BRU: Forest Management and Development
Component: Forest Management and Development

Amount: \$50.0 GF

Senate Finance Committee
 OPERATING BUDGET
 AMENDMENTS
Public Safety

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Parnell	CDV & SA Fund Source	T	none	✓ DPS#1A		✓
2	↓	CDV & SA PFD's, & Grants		not offered			defer to #2A
3	Donley	AK State Troopers	D	none			✓
4	↓	Fire Prevention		NOT OFFERED			Replaced w/ DPS#9
5	Adams	VPSO	A	T	—	1-6-2 (Adams)*	
6	↓	CDV & SA		not offered			
7	↓	F & W Protect.					
8	↓	Restore DPS Budget structure Amendment	A	D	—	1-6-2 * (Adams)	
1A	Parnell	to DPS#1	T	none	—		✓
9	Donley	Replace DPS#4	D	A	—	b-2-1*** (Phillips, Adams)	
2A	Parnell	Replace DPS#2	D		✓ Tech	b-3 (Ph, L, K)	✓

* Sen. Kelly & Sen. Torgerson absent
 ** Sen. Kelly absent

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	DPS #1 as amended	
Motion	adopt	
	as amended	
<u>Motion by</u>	T	
<u>Objection</u>		
<u>Objection by</u>	none	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION</u>	adopted	

DPS #1

Sponsor: Parnell

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I

DELETE:

Lines 31-32 on page 24
Line 26 and 28 page 8

ADD LINE 31-32 page 24

Council on Domestic Violence and
Sexual Assault

8,957,800	2,819,100	6,138,700
[8,957,800]	[2,819,100]	[6,138,700]

Line 26 page 8

Early Development

66,455,300	8,396,600	58,058,700
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Line 28 page 8

Child Care Assistance & 2,89,683.600

This amendment is intended to change the funding source for the Council on Domestic Violence and Sexual Assault from TANF to PFD Felons Funds.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	DPS #1	
Motion	AMEND	
<u>Motion by</u>	T	
<u>Objection</u>		
<u>Objection by</u>	none	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>N</u>
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Lemam		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	adopted	

AMENDMENT to DPS#1

DPS #1A

Sponsor: Parnell

AMENDMENT to AMENDMENT DPS#1

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I

DELETE:

The portion of the amendment that transfers TANF to Child Care:

Line 26 page 8

Early Development

66,455,300

8,396,600

58,058,700

Line 28 page 8

Child Care Assistance &

59,683,600

To Read:

ADD LINE 31-32 page 24

Council on Domestic Violence and

Sexual Assault

8,957,800

2,819,100

6,138,700

[8,957,800]

[2,819,100]

[6,138,700]

This amendment to the amendment reflects the departments concerns that the 30% limit of TANF funds that can be used for Child Care will be exceeded upon passage of this amendment.