

ALASKA LEGISLATURE

2003

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

154

*Pictured is the original
Eagle City Hall,
still currently in use.*



*Eagle is the oldest
incorporated city in
Interior Alaska.
(January 8, 1901)*



CITY OF EAGLE - BOX 100 - EAGLE, ALASKA 99738



3-4-2000

It just breaks my heart to see Alaskans having to beg for the want of a few thousand dollars to open a road so they can make living. Over the past twenty-five years I've seen millions of dollars wasted, stolen and given away for worthless projects all over this great State. Now you'd think with falling revenues, our leaders would unite to maintain at least our basic roads and services to all it's communities and rid the State of any further expansion, waste, and pay raises until at least these basic services are met. But no! I still see more give away programs from this States legislature cross my desk every week. Projects that only help politics as usual to continue. Please fund basic services first. Quit trying to be all things to all constituents. We don't need bigger and better. Were Alaskan's, we want thrifty, honest people to look out for all of our State.

Jerry R. Nelson, Mayor of Eagle

To: All members of the State House and Senate Finance and Health, Education and SS Committees

From: Carter (Sally to some) Crawford, Member Chamber University Committee

2/28 Page 1 of 2

YOU HAVE HEARD THE NEED

NOW FIND THE MONEY

UA EDUCATION IS AN INVESTMENT THAT PAYS DIVIDENDS TO ALASKA PERMANENTLY!

Thank you any and all efforts to find this investment

Reaume is convinced Alaska can't establish a significant high-tech industry without a strong university system. He noted national software and pharmaceutical firms located in

Boston and Ann Arbor, Mich., home to major universities.

The University of Alaska system could be the best bet for the future, Reaume said, but would need increased investment since "as an institution it's been crippled," he said.

Other universities, like the University of California Los Angeles and the University of Rochester in New York, have beefed up their programs, he said.

In Alaska it would first require building and student housing repairs, followed by pumping up two or three departments with leading professors, perhaps in mining sciences, arctic engineering and biotechnology, he said.

Payout from the change could take several years but could attract more students and opportunities, he added.

"I think it's worth investigating," Goldsmith said. "If we don't put money in the university system we do a disservice to the next generation."

Page 2: Crawford to Finance and Education

I am no student of the budget so it is difficult for me to know where to find the \$16.9 million. I know you can.

I certainly support the 60 day session idea, and I was one of the few who voted to cap the PFD. However in my neighborhood the reason was simply greed. No one wanted to give up even a little to get a long-term payout. I really do not think they understood it.

I also support the new Higher Education Tax-Deferred Account, but want more provisions in it to restrict its use outside Alaska.

If it is illegal to require the money be spent only in the state, can we put a penalty on its withdrawal for out of state use prior to age 59 ½?

For the record, the \$25,000 payout is not the solution. I agree with every objection. However I have not seen anyone mention the impact this would have on local retailers. Without this infusion every Oct., many businesses that rely on the PFD to jump-start the important 4th quarter sales would suffer enormously.

Thank you for "listening."

HB

312

(File 1)

SFIN

FILE

This binder contains primary material,
on the

HB 312
Operating Budget

For miscellaneous back-up material for

HB 312

Such as public testimony information
see the blue "official SFC bill file" folder

SENATE FINANCE COMMITTEE REPORT

DATE: 3/20/00

**REPORTS OUT OF
SFC 3/21/00**

FURTHER:

DATE TURNED IN TO OFFICE: 31 March 00

Finance Committee considered CS FOR HOUSE BILL NO. 312(FIN) am(brf sup maj fld)(efd fld)

"An Act making and amending appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds."

and recommends:

- be replaced with S CS HB 312 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:
 - same title
 - new title
- House Bill:
 - same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Lyle Green</i>	✓	<i>Bill E. Kelly</i>			
<i>Al Adams</i>	X	[REDACTED]			
<i>Loren D. Leman</i>	✓				
<i>Paul Kelly</i>	✓				
Co-Chair: <i>Leann Parnell</i>	✓	Co-Chair:			
Co-Chair: <i>Norm</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

Adopted Amendments

ADM #1A	DOT #1
ADM #8	DOT #2
CED #1	DOT #3
CED #2 as amended	DOT #4
COR #5	DOT #5
COR #6	DOT #6 as amended
COR #8A	DOT #7 as amended
EED #3 as amended	UNIV #1
EED #5 as amended	UNIV #2 as amended
F & G #1	UNIV #5
H&SS #1 as amended	UNIV #10
H&SS #3 as amended	LANG #6
H&SS #8 as amended	LANG #7
H&SS #9 as amended	LANG #8
H&SS #10 as amended	LANG #10
H&SS #13	
H&SS #14	
H&SS #16	
L & WD #1	
LAW #1	
M & VA #1	
M & VA #2	
DPS #1 as amended	
DPS #2A as amended	
DPS #3	
DPS #9	

Senate Finance Committee
FY 01 Budget
General Purpose Fund Appropriations

Agency	FY 00 (Mgmt Pln)	FY 01 Governor Am.	FY 01 House Fin	Senate Finance	Difference from Mgmt Pln
Administration	163,340.2	166,778.3	162,735.3	162,240.2	(1,100.0)
Community & Economic Development	58,928.4	65,395.7	57,791.2	56,278.4	(2,650.0)
Corrections	145,848.8	143,637.1	143,486.7	140,855.8	(4,993.0)
Education & Early Development	733,880.2	739,741.7	717,149.5	718,980.8	(14,899.4)
Environmental Conservation	12,070.3	11,958.7	11,806.5	11,806.5	(263.8)
Fish and Game	32,859.1	33,028.7	32,759.1	32,734.1	(125.0)
Governor	17,138.4	17,311.3	16,431.8	14,752.8	(2,385.6)
Health & Social Services	438,675.8	471,912.1	445,401.2	435,811.8	(2,864.0)
Labor & Workforce Development	14,418.2	14,700.4	12,840.7	14,201.9	(216.3)
Law	27,085.4	25,860.2	25,360.4	24,987.3	(2,098.1)
Military & Veterans Affairs	7,883.9	8,590.1	7,883.9	7,699.9	(184.0)
Natural Resources	37,287.3	38,105.9	36,557.3	36,437.3	(850.0)
Public Safety	77,918.9	79,253.7	77,092.1	76,888.9	(1,030.0)
Revenue	11,620.6	12,116.4	11,520.6	11,429.0	(191.6)
Transportation & Public Facilities	100,197.8	98,476.7	100,003.0	99,532.8	(665.0)
University of Alaska	172,344.1	189,301.8	172,344.1	172,344.1	0.0
Alaska Court System	49,520.8	54,016.4	49,720.8	49,320.8	(200.0)
Legislature	33,746.5	33,845.7	33,346.5	32,721.5	(1,025.0)
TOTAL	2,134,764.7	2,204,030.9	2,114,230.7	2,099,023.9	(35,740.8)

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	-	
Motion	Report CS From Committee as amended	
<u>Motion by</u>	T	
<u>Objection</u>		
<u>Objection by</u>	None.	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Vote</u>	
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green - absent		
Senator Randy Phillips		
Senator Dave Donley - absent		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	PASS	

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	—	
Motion	Adopt CS "I" as Workdraft	
<u>Motion by</u>	T	
Objection		
<u>Objection by</u>	— none	
Removed		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	no obj Pass	

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Legislature	33,746.5	33,845.7	33,346.5	32,721.5	(1,025.0)
TOTAL	2,134,764.7	2,204,030.9	2,114,230.7	2,099,023.9	(35,740.8)

**SENATE CS FOR CS FOR HOUSE BILL NO. 312(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - SECOND SESSION**

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations for the operating and loan program
2 expenses of state government, for certain programs, and to capitalize funds;
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of
4 Alaska, from the constitutional budget reserve fund; and providing for an effective
5 date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June
 4 30, 2001, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

7	8	9	10	11
	Allocations	Appropriation Items	General Funds	Other Funds
9	*****	*****		
10	*****	Department of Administration	*****	
11	*****	*****		
12	Centralized Administrative	38,357,600	9,047,500	29,310,100
13	Services			
14	Office of the Commissioner	483,600		
15	Tax Appeals	219,000		
16	Administrative Services	1,448,600		
17	DOA Information Technology	1,047,000		
18	Support			
19	Finance	5,504,800		
20	Personnel	2,480,000		
21	Labor Relations	761,400		
22	Purchasing	980,400		
23	It is the intent of the legislature that the Department of Administration, Division of General Services,			
24	provide leadership to implement electronic, on-line public notice announcements for the state procurement			
25	process to allow for an economical means for all interested parties to obtain current notifications and to			
26	avoid unnecessary publication costs.			
27	Property Management	803,900		
28	Central Mail	1,107,700		
29	Retirement and Benefits	9,203,400		
30	Group Health Insurance	14,317,800		
31	Leases	33,303,700	22,760,500	10,543,200

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Leases	32,812,700		
4	Lease Administration	491,000		
5	Elected Public Officers	1,111,500	1,111,500	
6	Retirement System Benefits			
7	Information Services	20,627,600		20,627,600
8	Information Service Fund	55,000		55,000
9	This appropriation to the Information Service Fund capitalizes a fund and does not lapse.			
10	Public Communications Services	4,584,400	3,910,700	673,700
11	Public Broadcasting Commission	54,200		
12	Public Broadcasting - Radio	2,469,900		
13	Public Broadcasting -	754,300		
14	Television			
15	Satellite Infrastructure	1,306,000		
16	AIRRES Grant	76,000	76,000	
17	Risk Management	22,405,000		22,405,000
18	Longevity Bonus Grants	54,655,000	54,655,000	
19	Alaska Longevity Programs	24,178,500	23,680,400	498,100
20	Management			
21	Pioneers Homes	22,900,400		
22	Alaska Longevity Programs	1,278,100		
23	Management			
24	Senior Services	15,630,800	7,230,500	8,400,300
25	Protection, Community	4,408,500		
26	Services, and Administration			
27	Nutrition, Transportation and	5,514,300		
28	Support Services			
29	Senior Employment Services	1,857,600		
30	Home and Community Based Care	1,101,400		
31	Senior Residential Services	1,015,000		
32	Home Health Services	1,734,000		
33	Alaska Oil and Gas Conservation	2,868,300		2,868,300

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commission			
4	Legal and Advocacy Services	18,117,700	17,036,400	1,081,300
5	Office of Public Advocacy	8,301,600		
6	Public Defender Agency	9,816,100		
7	Alaska Public Offices Commission	733,000	733,000	
8	Motor Vehicles	8,502,600	8,467,700	34,900
9	Pioneers' Homes Facilities	2,125,000		2,125,000
10	Maintenance			
11	General Services Facilities	2,589,700		2,589,700
12	Maintenance			
13	AOGCC Facilities Maintenance	34,000		34,000
14	ITG Facilities Maintenance	23,000		23,000
15	*****		*****	
16	***** Department of Community and Economic Development *****			
17	*****		*****	
18	Community Assistance & Economic	14,718,000	9,795,300	4,922,700
19	Development			
20	Community and Business	8,194,300		
21	Development			
22	International Trade and	1,873,700		
23	Market Development			
24	Qualified Trade Association	4,650,000		
25	Contract			
26	Executive Administration and	3,110,400	1,607,900	1,502,500
27	Development			
28	Commissioner's Office	662,200		
29	Administrative Services	2,448,200		
30	Municipal Revenue Sharing	43,493,400	28,493,400	15,000,000
31	State Revenue Sharing	12,855,200		
32	Municipal Assistance	15,638,200		
33	National Program Receipts	14,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fisheries Business Tax	1,000,000		
4	Investments	3,295,500		3,295,500
5	Alaska Aerospace Development	1,624,800		1,624,800
6	Corporation			
7	Alaska Aerospace Development	731,400		
8	Corporation			
9	Alaska Aerospace Development	893,400		
10	Corporation Facilities			
11	Maintenance			
12	Alaska Industrial Development	6,885,500		6,885,500
13	and Export Authority			
14	Alaska Industrial Development	5,659,000		
15	and Export Authority			
16	Alaska Industrial Development	177,000		
17	Corporation Facilities			
18	Maintenance			
19	Alaska Energy Authority	1,049,500		
20	Operations and Maintenance			
21	Rural Energy	18,151,300	387,900	17,763,400
22	Energy Operations	2,151,300		
23	Circuit Rider	300,000		
24	Power Cost Equalization	15,700,000		
25	Alaska Seafood Marketing	9,605,400	6,105,400	3,500,000
26	Institute			
27	Alaska Science and Technology	8,984,600		8,984,600
28	Foundation			
29	Banking, Securities and	1,722,800	1,721,100	1,700
30	Corporations			
31	Insurance Operations	4,364,500	4,364,500	
32	Occupational Licensing	5,519,300	5,052,900	466,400
33	Regulatory Commission of Alaska	5,127,900		5,127,900

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	*****	*****		
4	***** Department of Corrections *****			
5	*****	*****		
6	Administration & Operations	122,698,300	106,272,200	16,426,100
7	Office of the Commissioner	840,000		
8	Parole Board	484,000		
9	Correctional Academy	664,400		
10	Administrative Services	2,654,100		
11	Data and Word Processing	1,376,100		
12	Facility-Capital Improvement	209,500		
13	Unit			
14	Inmate Health Care	11,184,000		
15	Inmate Programs	2,357,500		
16	Correctional Industries	1,163,900		
17	Administration			
18	Correctional Industries	3,500,600		
19	Product Cost			
20	Institution Director's Office	1,164,500		
21	Anvil Mountain Correctional	3,825,600		
22	Center			
23	Combined Hiland Mountain	7,232,100		
24	Correctional Center			
25	Cook Inlet Correctional Center	9,227,400		
26	Fairbanks Correctional Center	6,769,900		
27	Ketchikan Correctional Center	2,519,400		
28	Lemon Creek Correctional	5,778,400		
29	Center			
30	Matanuska-Susitna	2,509,600		
31	Correctional Center			
32	Palmer Correctional Center	8,114,100		
33	Sixth Avenue Correctional	3,795,900		

		Appropriation		General	Other
	Allocations	Items	Funds	Funds	
1					
2					
3	Center				
4	Spring Creek Correctional	13,275,500			
5	Center				
6	Wildwood Correctional Center	7,940,200			
7	Yukon-Kuskokwim Correctional	3,794,400			
8	Center				
9	Community Jails	4,638,000			
10	Community Corrections	556,900			
11	Director's Office				
12	Northern Region Probation	2,407,500			
13	Southcentral Region Probation	4,597,000			
14	Southeast Region Probation	945,100			
15	Transportation and	1,327,200			
16	Classification				
17	White Bison Project	65,000			
18	Facility Maintenance	7,780,500			
19	Community Residential Centers		15,681,800	13,964,000	1,717,800
20	Existing Community	13,864,500			
21	Residential Centers				
22	Nome Culturally Relevant CRC	1,016,500			
23	Bethel Culturally Relevant CRC	144,800			
24	Community Residential Center	656,000			
25	Offender Supervision				
26	Out-of-State Contractual		18,692,100	16,025,400	2,666,700
27	Point MacKenzie Rehabilitation		2,122,900	2,122,900	
28	Program				
29	Alternative Institutional Housing		170,000	170,000	
30	Food Services Apprenticeship		96,100		96,100
31	Program				
32	VPSO Parole Supervision Program		95,000	95,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	*****		*****	
4	***** Department of Education and Early Development *****			
5	*****		*****	
6	K-12 Support			
		677,662,000	648,455,400	29,206,600
7	Foundation Program	669,335,800		
8	Tuition Students	2,225,000		
9	Boarding Home Grants	185,900		
10	Youth in Detention	1,100,000		
11	Schools for the Handicapped	4,315,300		
12	Community Schools	500,000		
13	Pupil Transportation	39,775,100	39,775,100	
14	Executive Administration	592,700	123,800	468,900
15	State Board of Education	143,400		
16	Commissioner's Office	449,300		
17	Teaching and Learning Support	79,674,300	5,307,600	74,366,700
18	Special and Supplemental	47,643,700		
19	Services			
20	Quality Schools	30,675,500		
21	Education Special Projects	672,300		
22	Teacher Certification	682,800		
23	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
24	30, 2000, of the Department of Education and Early Development, teacher certification general fund			
25	program receipts from certification fees under AS 14.20.020(c).			
26	Early Development	65,920,300	8,396,600	57,523,700
27	Child Nutrition	26,952,700		
28	Child Care Assistance &	29,148,600		
29	Licensing			

30 It is the intent of the legislature that the Department of Education and Early Development, Division of
31 Early Development, be the lead agency to license child care facilities and that the department collaborate
32 with the Department of Health and Social Services, Division of Family and Youth Services, to obtain
33 maximum efficiency. It is also the intent of the Legislature that, whenever feasible and cost-effective, the

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Division of Family and Youth Services assist in the child care licensing process along with the division's			
4	other licensing responsibilities.			
5	Head Start Grants	6,029,200		
6	Special Programs	3,789,800		
7	Children's Trust Programs		405,700	405,700
8	Education Support Services		3,519,200	2,107,800
9	Administrative Services	1,170,800		
10	Information Services	643,600		
11	District Support Services	1,019,200		
12	Educational Facilities Support	685,600		
13	Alyeska Central School		4,953,600	91,200
14	Commissions and Boards		1,365,700	647,000
15	Professional Teaching	185,900		
16	Practices Commission			
17	Alaska State Council on the	1,179,800		
18	Arts			
19	Kotzebue Technical Center		609,000	609,000
20	Operations Grant			
21	Alaska Vocational Technical		5,441,100	3,320,700
22	Center Operations			2,120,400
23	Mt. Edgecumbe Boarding School		4,409,000	2,430,300
24	State Facilities Maintenance		1,496,100	1,496,100
25	Alaska Library and Museums		6,734,300	5,696,000
26	Library Operations	4,620,700		
27	Archives	688,700		
28	Museum Operations	1,424,900		
29	Alaska Postsecondary Education		9,112,600	1,444,200
30	Commission			7,668,400
31	Program Administration	1,050,300		
32	Student Loan Operations	6,530,100		
33	Western Interstate Commission	88,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	for Higher Education-Student			
4	Exchange Program			
5	WWAMI Medical Education	1,444,200		
6	*****		*****	
7	*****	Department of Environmental Conservation		*****
8	*****		*****	
9	Administration	4,290,700	1,205,900	3,084,800
10	Office of the Commissioner	391,800		
11	Administrative Services	3,268,700		
12	Exxon Restoration	630,200		
13	Environmental Health	11,980,400	6,673,200	5,307,200
14	Environmental Health Director	168,400		
15	Food Safety & Sanitation	3,142,200		
16	Laboratory Services	2,060,400		
17	Drinking Water	3,814,600		
18	Solid Waste Management	1,078,300		
19	Statewide Public Services	1,716,500		
20	Air and Water Quality	9,888,500	2,904,400	6,984,100
21	Air and Water Director	462,100		
22	Air Quality	4,840,200		
23	Water Quality	4,586,200		
24	Non-Point Source Pollution	1,715,400		1,715,400
25	Control			
26	Spill Prevention and Response	7,324,900		7,324,900
27	Spill Prevention and Response	193,100		
28	Director			
29	Industry Preparedness and	2,407,800		
30	Pipeline Operations			
31	Prevention and Emergency	3,109,900		
32	Response			
33	Response Fund Administration	1,614,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Contaminated Sites Program	6,927,600		6,927,600
4	Local Emergency Planning	401,700		401,700
5	Committees			
6	Facility Construction and	5,150,700	1,023,000	4,127,700
7	Operations			
8		*****	*****	
9		***** Department of Fish and Game *****		
10		*****	*****	
11	Commercial Fisheries	43,583,500	24,476,300	19,107,200
12	Southeast Region Fisheries	5,827,500		
13	Management			
14	Central Region Fisheries	6,040,800		
15	Management			
16	AYK Region Fisheries	4,133,900		
17	Management			
18	Westward Region Fisheries	7,202,500		
19	Management			
20	Headquarters Fisheries	4,254,000		
21	Management			
22	Fisheries Development	2,284,300		
23	Special Projects	12,462,800		
24	Capital Improvement Position	1,132,700		
25	Costs			
26	EVOS Restoration Projects	245,000		
27	Sport Fisheries	23,528,000		23,528,000
28	Sport Fisheries	22,108,300		
29	Special Projects	1,419,700		
30	Crystal Lake Hatchery	414,000		414,000
31	Wildlife Conservation	20,999,500	269,500	20,730,000
32	Wildlife Conservation	17,021,300		
33	Special Projects	2,944,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Capital Improvement Position	293,800		
4	Costs			
5	EVOS Restoration Projects	539,400		
6	Asser/Protect State's Rights	200,700		
7	Administration and Support	6,758,200	1,990,500	4,767,700
8	Public Communications	135,700		
9	Administrative Services	4,908,200		
10	Boards of Fisheries and Game	1,264,400		
11	Advisory Committees	449,900		
12	State Facilities Maintenance	1,008,800		1,008,800
13	Commissioner's Office	824,400	523,900	300,500
14	Subsistence	2,750,600	214,800	2,535,800
15	Subsistence	214,800		
16	Subsistence - Special Projects	2,166,900		
17	EVOS Restoration Projects	368,900		
18	Subsistence Research and	1,373,600	886,200	487,400
19	Monitoring			
20	Habitat	10,863,200	1,809,100	9,054,100
21	Habitat	1,745,400		
22	Special Projects	2,120,400		
23	Habitat Permitting/Title 16	3,102,500		
24	Exxon Valdez Restoration	3,894,900		
25	Commercial Fisheries Entry	2,673,000	2,563,800	109,200
26	Commission			
27		*****	*****	
28		*****	Office of the Governor	*****
29		*****	*****	
30	Human Rights Commission	1,518,200	1,307,900	210,300
31	Executive Operations	8,499,300	8,389,300	110,000
32	Executive Office	6,560,000		
33	Governor's House	318,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Contingency Fund	475,000		
4	Lieutenant Governor	874,500		
5	Equal Employment Opportunity	271,800		
6	Office of Management and Budget	2,077,600	2,077,600	
7	Governmental Coordination	4,533,400	1,438,400	3,095,000
8	Elections	2,039,600	2,039,600	
9	Agencywide Reduction	-500,000	-500,000	
10	*****		*****	
11	***** Department of Health and Social Services *****			
12	*****		*****	
13	Public Assistance	146,169,200	89,782,100	56,387,100
14	Alaska Temporary Assistance	66,112,800		
15	Program			
16	Adult Public Assistance	51,697,900		
17	General Relief Assistance	829,300		
18	Old Age Assistance-Alaska	2,100,300		
19	Longevity Bonus (ALB) Hold			
20	Harmless			
21	Permanent Fund Dividend Hold	17,518,100		
22	Harmless			
23	Energy Assistance Program	5,505,600		
24	Tribal Assistance	2,405,200		
25	Medicaid Services	446,405,100	105,323,000	341,082,100
26	Catastrophic and Chronic Illness	4,304,400	4,304,400	
27	Assistance (AS 47.08)			
28	Public Assistance Administration	80,671,400	22,300,500	58,370,900
29	Public Assistance	3,227,100		
30	Administration			
31	Quality Control	945,900		
32	Public Assistance Field	24,175,100		
33	Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fraud Investigation	1,140,800		
4	Public Assistance Data	4,823,400		
5	Processing			
6	Work Services	14,290,100		
7	Child Care Benefits	32,069,000		
8	Medical Assistance Administration	38,601,800	9,760,700	28,841,100
9	Medical Assistance	1,658,200		
10	Administration			
11	Medicaid State Programs	15,838,100		
12	Health Purchasing Group	16,991,100		
13	Certification and Licensing	1,082,300		
14	Hearings and Appeals	399,300		
15	Children's Health Eligibility	2,632,800		
16	Purchased Services	41,102,700	28,592,700	12,510,000
17	Family Preservation	5,031,700		
18	Foster Care Base Rate	10,903,700		
19	Foster Care Augmented Rate	2,986,800		
20	Foster Care Special Need	2,427,000		
21	Foster Care Alaska Youth	150,000		
22	Initiative			
23	Subsidized Adoptions &	10,811,900		
24	Guardianship			
25	Residential Child Care	8,291,600		
26	Court Orders/Reunification	500,000		
27	Efforts			
28	Front Line Social Workers	19,293,600	9,094,000	10,199,600
29	Family and Youth Services	4,280,900	1,417,100	2,863,800
30	Management			
31	Family and Youth Services Staff	1,203,500	486,500	717,000
32	Training			
33	Child Protection Legal Assistance	440,000	440,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Office of Public Advocacy	185,000		
4	Public Defender Agency	255,000		
5	Juvenile Justice		24,574,500	4,456,000
6	McLaughlin Youth Center	10,078,500		
7	Fairbanks Youth Facility	2,731,900		
8	Nome Youth Facility	675,500		
9	Johnson Youth Center	2,452,800		
10	Bethel Youth Facility	1,987,900		
11	Mat-Su Youth Facility	174,800		
12	Ketchikan Regional Youth	23,100		
13	Facility			
14	Delinquency Prevention	3,292,000		
15	Probation Services	7,614,000		
16	Human Services Community		410,900	1,306,000
17	Matching Grant			
18	Maniilaq		2,172,900	
19	Maniilaq Social Services	843,900		
20	Maniilaq Public Health	901,300		
21	Services			
22	Maniilaq Alcohol and Drug	427,700		
23	Abuse Services			
24	Norton Sound		1,720,600	
25	Norton Sound Social Services	62,200		
26	Norton Sound Public Health	1,271,900		
27	Services			
28	Norton Sound Alcohol and Drug	290,200		
29	Abuse Services			
30	Norton Sound Sanitation	96,300		
31	Southeast Alaska Regional Health		299,900	
32	Consortium			
33	Southeast Alaska Regional	120,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Health Consortium Public			
4	Health Services			
5	Southeast Alaska Regional	179,800		
6	Health Consortium Alcohol and			
7	Drug Abuse			
8	Kawerak Social Services		372,700	372,700
9	Tanana Chiefs Conference		517,900	517,900
10	Tanana Chiefs Conference	239,300		
11	Public Health Services			
12	Tanana Chiefs Conference	278,600		
13	Alcohol and Drug Abuse			
14	Services			
15	Tlingit-Haida		192,500	192,500
16	Tlingit-Haida Social Services	186,600		
17	Tlingit-Haida Alcohol and	5,900		
18	Drug Abuse Services			
19	Yukon-Kuskokwim Health		1,416,300	1,416,300
20	Corporation			
21	Yukon-Kuskokwim Health	907,400		
22	Corporation Public Health			
23	Services			
24	Yukon-Kuskokwim Health	508,900		
25	Corporation Alcohol and Drug			
26	Abuse Services			
27	State Health Services		79,545,600	23,430,800
28	Nursing	14,744,400		56,114,800
29	Women, Infants and Children	20,542,200		
30	Maternal, Child, and Family	12,875,500		
31	Health			
32	Healthy Families	729,700		
33	Public Health Administrative	1,309,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Epidemiology	7,735,300		
5	Bureau of Vital Statistics	1,504,600		
6	Health Services/Medicaid	3,372,000		
7	Community Health/Emergency	5,741,800		
8	Medical Services			
9	Community Health Grants	1,575,200		
10	Emergency Medical Services	1,760,100		
11	Grants			
12	State Medical Examiner	1,218,000		
13	Infant Learning Program Grants	1,603,900		
14	Public Health Laboratories	3,337,900		
15	Radiological Health	284,600		
16	Tobacco Prevention and Control	1,211,400		
17	Alcohol and Drug Abuse Services		5,706,200	17,471,400
18	Administration	2,319,200		
19	Alcohol Safety Action Program	1,093,600		
20	(ASAP)			
21	Alcohol and Drug Abuse Grants	11,282,500		
22	Community Grants - Prevention	8,023,200		
23	Community Action Against	177,300		
24	Substance Abuse Grants			
25	Correctional ADA Grant	281,800		
26	Services			
27	Community Mental Health Grants		203,000	4,792,000
28	Psychiatric Emergency Services	1,554,500		
29	Services to the Chronically	1,023,800		
30	Mentally Ill			
31	Designated Evaluation and	1,279,700		
32	Treatment			
33	Services for Seriously	1,137,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Emotionally Disturbed Youth			
4	Community Developmental	772,400	120,000	652,400
5	Disabilities Grants			
6	Institutions and Administration	15,345,000	10,100	15,355,100
7	Mental Health/Developmental	2,862,000		
8	Disabilities Administration			
9	Alaska Psychiatric Institute	10,257,400		
10	Federal Mental Health Projects	2,225,600		
11	Mental Health Trust Boards	1,266,800		1,266,800
12	Alaska Mental Health Board	20,000		
13	Governor's Council on	1,246,800		
14	Disabilities and Special			
15	Education			
16	Administrative Services	9,320,400	3,287,700	6,032,700
17	Commissioner's Office	910,100		
18	Personnel and Payroll	1,284,300		
19	Administrative Support	3,414,400		
20	Services			
21	Health Planning & Facilities	929,900		
22	Management			
23	Audit	196,800		
24	Facilities Maintenance	2,584,900		
25	*****		*****	
26	***** Department of Labor and Workforce Development *****			
27	*****		*****	
28	Employment Security	76,497,400	3,409,100	73,088,300
29	Employment Services	14,232,100		
30	Unemployment Insurance	17,781,100		
31	Work Services	1,720,100		
32	Job Training Partnership Act	11,610,800		
33	Statewide Service Delivery	12,407,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Training Employment	4,553,800		
4	Program			
5	Adult Basic Education	2,386,800		
6	Data Processing	6,140,000		
7	Management Services	2,709,300		
8	Labor Market Information	2,955,600		
9	Office of the Commissioner		13,807,800	6,810,500
10	Alaska Human Resource	400,200		
11	Investment Council			
12	Commissioner's Office	551,800		
13	Alaska Labor Relations Agency	324,200		
14	Fishermens Fund	1,301,000		
15	Workers' Compensation	2,394,000		
16	Second Injury Fund	2,857,700		
17	Wage and Hour Administration	1,317,100		
18	Mechanical Inspection	1,546,800		
19	Occupational Safety and Health	3,008,300		
20	Alaska Safety Advisory Council	106,700		
21	The amount appropriated by this appropriation includes the unexpended and unobligated balance of the			
22	appropriation for the 2000 annual governor's safety conference (sec. 23, ch. 84, SLA 1999), and the fiscal			
23	year 2000 program receipts of the Alaska Safety Advisory Council (AS 18.60.830).			
24	Vocational Rehabilitation		22,158,900	3,982,300
25	Client Services	11,919,600		
26	Federal Training Grant	56,300		
27	Vocational Rehabilitation	1,345,000		
28	Administration			
29	Independent Living	1,343,000		
30	Rehabilitation			
31	Disability Determination	4,955,000		
32	Special Projects	1,787,300		
33	Assistive Technology	562,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Americans With Disabilities	190,000		
4	Act (ADA)			
5		*****	*****	
6		***** Department of Law *****		
7		*****	*****	
8	Criminal Division		14,124,800	12,562,800
9	First Judicial District	1,180,600		
10	Second Judicial District	814,300		
11	Third Judicial District:	3,362,300		
12	Anchorage			
13	Third Judicial District:	2,125,700		
14	Outside Anchorage			
15	Fourth Judicial District	2,688,800		
16	Criminal Justice Litigation	1,450,400		
17	Criminal Appeals/Special	2,502,700		
18	Litigation Component			
19	Civil Division		21,639,200	6,889,500
20	Deputy Attorney General's	202,800		
21	Office			
22	Collections and Support	1,663,100		
23	Commercial Section	1,832,300		
24	Environmental Law	1,254,200		
25	Fair Business Practices	1,336,600		
26	Governmental Affairs Section	2,572,000		
27	Human Services Section	3,319,900		
28	Legislation/Regulations	495,400		
29	Natural Resources	1,251,100		
30	Oil and Gas and Mining	2,833,700		
31	Special Litigation	2,188,400		
32	Transportation Section	1,966,000		
33	Timekeeping & Support	723,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statehood Defense	1,083,000	1,083,000	
4	Oil and Gas Litigation and Legal	5,080,500	3,603,500	1,477,000
5	Services			
6	Oil & Gas Litigation	4,784,800		
7	Oil & Gas Legal Services	295,700		
8	Administration and Support	1,513,900	883,600	630,300
9	Office of the Attorney General	334,200		
10	Administrative Services	1,179,700		
11	*****		*****	
12	***** Department of Military and Veterans Affairs *****			
13	*****		*****	
14	Disaster Planning & Control	4,310,900	471,300	3,839,600
15	Disaster Planning & Control	3,930,200		
16	Local Emergency Planning	380,700		
17	Committee Grants			
18	Alaska National Guard	21,122,200	5,605,100	15,517,100
19	Office of the Commissioner	1,567,500		
20	National Guard Military	296,200		
21	Headquarters			
22	Army Guard Facilities	10,214,200		
23	Maintenance			
24	Air Guard Facilities	4,735,500		
25	Maintenance			
26	State Active Duty	115,000		
27	Alaska Military Youth Academy	4,193,800		
28	Alaska National Guard Benefits	1,003,000	1,003,000	
29	Educational Benefits	123,200		
30	Retirement Benefits	879,800		
31	Veterans' Services	620,500	620,500	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	*****	*****		
4	***** Department of Natural Resources *****			
5	*****	*****		
6	Management and Administration	4,771,200	1,985,100	2,786,100
7	Commissioner's Office	510,500		
8	Administrative Services	2,091,200		
9	Public Services Office	309,000		
10	Trustee Council Projects	1,860,500		
11	Information/Data Management	5,104,600	4,450,500	654,100
12	Recorder's Office/Uniform	2,295,300		
13	Commercial Code			
14	Information Resource	2,009,400		
15	Management			
16	Interdepartmental Data	799,900		
17	Processing Chargeback			
18	Resource Development	750,000		750,000
19	Development - Special Projects	500,000		
20	Emergency Firefighters Non-	250,000		
21	Emergency Projects			
22	Forest Management and Development	8,334,100	6,862,500	1,471,600
23	Oil and Gas Development	8,311,600	3,550,500	4,761,100
24	Oil & Gas Development	4,343,200		
25	Pipeline Coordinator	3,968,400		
26	Minerals, Land, and Water	14,206,200	10,383,000	3,823,200
27	Development			
28	Geological Development	3,921,400		
29	Water Development	985,200		
30	Claims, Permits & Leases	6,430,600		
31	Land Sales & Municipal	1,272,300		
32	Entitlements			
33	Title Acquisition & Defense	1,085,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Director's Office/Mining,	511,000		
4	Land, & Water			
5	Parks and Recreation Management	8,784,600	5,663,900	3,120,700
6	State Historic Preservation	1,253,300		
7	Program			
8	Parks Management	5,534,500		
9	Parks Access	1,996,800		
10	Agricultural Development	2,945,300	160,200	2,785,100
11	Agricultural Development	1,141,400		
12	North Latitude Plant Material	1,803,900		
13	Center			
14	Agriculture Revolving Loan	691,300		691,300
15	Program Administration			
16	RS2477 Navigability Assertions	115,000	115,000	
17	and Litigation Support			
18	Facilities Maintenance	1,203,600	103,600	1,100,000
19	Facilities Maintenance	1,100,000		
20	Fairbanks Office Building	103,600		
21	Chargeback			
22	Fire Suppression	8,482,600	3,163,000	5,319,600
23	*****			
24	***** Department of Public Safety *****			
25	*****			
26	Fish and Wildlife Protection	16,124,000	14,771,800	1,352,200
27	Enforcement and Investigative	11,140,500		
28	Services Unit			
29	Director's Office	253,400		
30	Aircraft Section	1,665,100		
31	Marine Enforcement	3,050,000		
32	Alaska Fish & Wildlife	15,000		
33	Safeguard			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Dalton Highway Protection		90,200	90,200	
4	Fire Prevention		2,391,000	1,788,600	602,400
5	Fire Prevention Operations	1,567,700			
6	Fire Service Training	823,300			
7	Alaska Fire Standards Council		220,000		220,000
8	Alaska State Troopers		13,427,700	8,078,500	5,349,200
9	Special Projects	2,039,500			
10	Criminal Investigations Bureau	3,061,100			
11	Director's Office	651,800			
12	Judicial Services-Anchorage	1,913,400			
13	Prisoner Transportation	1,476,700			
14	Search and Rescue	283,100			
15	Rural Trooper Housing	687,300			
16	Narcotics Task Force	3,224,900			
17	Commercial Vehicle Enforcement	89,900			
18	Alaska State Trooper Detachments		25,194,100	24,995,500	198,600
19	Payroll & Benefits				
20	Alaska State Trooper Detachments		8,142,600	7,866,300	276,300
21	Operations				
22	Alaska State Trooper Detachments		136,500	136,500	
23	- Petersburg				
24	Village Public Safety Officer		7,548,000	7,498,000	50,000
25	Program				
26	Contracts	5,523,500			
27	Support	1,771,000			
28	Administration	253,500			
29	Alaska Police Standards Council		718,000	718,000	
30	Violent Crimes Compensation Board		1,754,800	180,000	1,574,800
31	Council on Domestic Violence and		8,957,800	2,819,100	6,138,700
32	Sexual Assault				
33	Batterers Intervention Program		320,000	120,000	200,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Support	9,142,500	6,156,300	2,986,200
4	Commissioner's Office	632,600		
5	Training Academy	1,449,400		
6	Administrative Services	1,815,100		
7	Alaska Wing Civil Air Patrol	503,100		
8	Alaska Public Safety	1,920,700		
9	Information Network			
10	Alaska Criminal Records and	2,821,600		
11	Identification			
12	Laboratory Services	2,347,100	2,203,800	143,300
13	Facility Maintenance	608,800		608,800
14	Victims for Justice	200,000	200,000	
15		*****	*****	
16		***** Department of Revenue *****		
17		*****	*****	
18	Child Support Enforcement	16,948,800	3,006,800	13,942,000
19	Alcohol Beverage Control Board	636,200	636,200	
20	Municipal Bond Bank Authority	462,400		462,400
21	Permanent Fund Corporation	8,038,900		8,038,900
22	PFC Custody and Management Fees	47,585,800		47,585,800
23	Alaska Housing Finance	36,431,800		36,431,800
24	Corporation			
25	Alaska Housing Finance	34,447,100		
26	Corporation Operations			
27	Anchorage State Office	1,984,700		
28	Building			
29	Revenue Operations	41,846,900	7,277,100	34,569,800
30	Treasury Management	2,909,700		
31	Alaska State Pension	3,142,600		
32	Investment Board			
33	ASPIB Bank Custody and	29,213,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management Fees			
4	Tax Division	6,581,000		
5	Administration and Support	2,381,800	508,900	1,872,900
6	Commissioner's Office	1,347,200		
7	Administrative Services	1,034,600		
8	Permanent Fund Dividend	4,830,000		4,830,000
9	*****		*****	
10	***** Department of Transportation/Public Facilities *****			
11	*****		*****	
12	Administration and Support	16,726,800	7,777,000	8,949,800
13	Commissioner's Office	840,300		
14	It is the intent of the legislature that the Department of Transportation and Public Facilities start the			
15	permitting process to use Rodeo or other safe herbicides to control the growth of alders and brush on the			
16	shoulders of the roads and highways in Alaska where appropriate.			
17	Contracting, Procurement and	475,900		
18	Appeals			
19	Equal Employment and Civil	553,000		
20	Rights			
21	Internal Review	709,700		
22	Statewide Administrative	1,745,500		
23	Services			
24	Statewide Information Systems	1,914,400		
25	State Equipment Fleet	2,332,900		
26	Administration			
27	Regional Administrative	3,498,700		
28	Services			
29	Central Region Support	778,100		
30	Services			
31	Northern Region Support	1,083,200		
32	Services			
33	Southeast Region Support	2,135,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Statewide Aviation	660,100		
5	Planning		337,900	5,272,300
6	Statewide Planning	2,651,100		
7	Central Region Planning	1,183,300		
8	Northern Region Planning	1,162,000		
9	Southeast Region Planning	613,800		
10	Design and Engineering Services		1,861,700	29,895,800
11	Statewide Design and	7,189,400		
12	Engineering Services			
13	Central Design and	9,937,600		
14	Engineering Services			
15	Northern Design and	9,144,300		
16	Engineering Services			
17	Southeast Design and	5,486,200		
18	Engineering Services			
19	Construction and Capital		734,600	26,139,800
20	Improvement Program Support			
21	Central Region Construction	12,276,300		
22	and CIP Support			
23	Northern Region Construction	10,489,700		
24	and CIP Support			
25	Southeast Region Construction	4,108,400		
26	Statewide Facility Maintenance		14,519,600	2,578,400
27	and Operations			
28	Traffic Signal Management	1,183,000		
29	Central Region Facilities	3,515,500		
30	Northern Region Facilities	7,445,800		
31	Southeast Region Facilities	3,768,500		
32	Central Region Leasing and	582,900		
33	Property Management			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Northern Region Leasing and	602,300		
4	Property Management			
5	State Equipment Fleet	19,409,400		19,409,400
6	Central Region State	7,493,700		
7	Equipment Fleet			
8	Northern Region State	10,206,300		
9	Equipment Fleet			
10	Southeast Region State	1,709,400		
11	Equipment Fleet			
12	Measurement Standards and	4,101,500	3,339,500	762,000
13	Commercial Vehicle Enforcement			
14	Central Region Highways and	29,379,500	26,160,800	3,218,700
15	Aviation			
16	The allocation for Central Region Highways and Aviation shall lapse into the general fund on August 31,			
17	2001.			
18	It is the intent of the legislature that the department reopen maintenance stations: Kalsin Bay, North Kenai,			
19	Moose Pass, and Willow.			
20	Whittier Access and Tunnel	450,000	100,000	350,000
21	It is the intent of the legislature that a toll be implemented in FY 01 to pay for maintenance and operation			
22	of the access road and tunnel.			
23	Northern Region Highways and	37,295,900	35,947,000	1,348,900
24	Aviation			
25	The allocation for Northern Region Highways and Aviation shall lapse into the general fund on August 31,			
26	2001.			
27	It is the intent of the legislature that the department reopen maintenance stations: Trims and Birch Lake.			
28	Southeast Region Highways and	9,006,600	8,754,700	251,900
29	Aviation			
30	The allocation for Southeast Region Highways and Aviation shall lapse into the general fund on August 31,			
31	2001.			
32	International Airports	41,465,200		41,465,200
33	International Airport Systems	295,700		

1		Appropriation	General	Other
2		Items	Funds	Funds
3	University of Alaska	466,095,100	171,743,300	294,351.800
4	Budget Reductions/Additions -	-275,000		
5	Systemwide			
6	Statewide Services	21,206,400		
7	Statewide Networks	9,750,600		
8	Anchorage Campus	132,064,100		
9	Kenai Peninsula College	6,355,600		
10	Kodiak College	2,623,100		
11	Matanuska-Susitna College	4,595,900		
12	Prince William Sound	4,689,700		
13	Community College			
14	Alaska Cooperative Extension	6,149,400		
15	Bristol Bay Campus	1,204,800		
16	Chukchi Campus	667,100		
17	Fairbanks Campus	149,035,200		
18	Fairbanks Organized Research	84,099,600		
19	Interior-Aleutians Campus	1,740,800		
20	Kuskokwim Campus	3,420,400		
21	Northwest Campus	1,556,400		
22	Rural College	3,030,100		
23	Tanana Valley Campus	5,133,500		
24	Juneau Campus	21,342,000		
25	Ketchikan Campus	2,815,200		
26	Sitka Campus	4,890,200		
27		*****	*****	
28		***** Alaska Court System *****		
29		*****	*****	
30	Alaska Court System	48,553,900	48,253,900	300,000
31	Appellate Courts	3,955,200		
32	Trial Courts	38,355,000		
33	Administration and Support	6,243,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commission on Judicial Conduct	218,300	218,300	
4	Judicial Council	769,300	769,300	
5	Judicial Council	739,300		
6	Courtwatch	30,000		
7	*****	*****		
8	***** Legislature *****			
9	*****	*****		
10	Unallocated Reduction	-1,025,000	-1,025,000	
11	Budget and Audit Committee	6,670,800	6,670,800	
12	Legislative Audit	2,589,800		
13	Legislative Finance	3,202,400		
14	Ombudsman	489,500		
15	Committee Expenses	389,100		
16	Legislative Council	20,786,800	20,721,800	65,000
17	Salaries and Allowances	4,151,300		
18	Administrative Services	6,708,600		
19	Session Expenses	6,178,200		
20	Council and Subcommittees	1,465,000		
21	Legal and Research Services	2,140,800		
22	Select Committee on Ethics	142,900		
23	Legislative Operating Budget	6,353,900	6,353,900	
24	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
25	Department of Administration			
26	Federal Receipts	7,383,500		
27	General Fund Match	1,164,500		
28	General Fund Receipts	129,336,400		
29	General Fund/Program Receipts	15,833,300		
30	Inter-Agency Receipts	45,702,100		
31	Benefits Systems Receipts	16,731,700		
32	FICA Administration Fund Account	110,000		
33	Public Employees Retirement Fund	4,471,200		

1	Surplus Property Revolving Fund	397,800
2	Teachers Retirement System Fund	1,793,200
3	Judicial Retirement System	24,900
4	National Guard Retirement System	89,000
5	Capital Improvement Project Receipts	128,700
6	Information Service Fund	20,627,600
7	Statutory Designated Program Receipts	3,509,500
8	Pioneers' Homes Receipts	2,375,000
9	Supplemental Benefits Systems Inter-Agency Receipts	100,000
10	Deferred Compensation Inter-Agency Receipts	100,000
11	Health Inter-Agency Receipts	100,000
12	*** Total Agency Funding ***	\$249,978,400
13	Department of Community and Economic Development	
14	Federal Receipts	18,914,600
15	General Fund Match	604,900
16	General Fund Receipts	39,646,700
17	General Fund/Program Receipts	17,276,800
18	Inter-Agency Receipts	7,328,500
19	Science & Technology Endowment Income	9,539,800
20	Veterans Revolving Loan Fund	147,800
21	Commercial Fishing Loan Fund	2,608,900
22	Real Estate Surety Fund	270,600
23	Rural Development Initiative Fund	98,000
24	Small Business Loan Fund	3,300
25	Capital Improvement Project Receipts	2,118,600
26	Power Project Loan Fund	802,500
27	Mining Revolving Loan Fund	5,000
28	Child Care Revolving Loan Fund	5,800
29	Historical District Revolving Loan Fund	2,500
30	Fisheries Enhancement Revolving Loan Fund	325,500
31	Alternative Energy Revolving Loan Fund	148,700
32	Bulk Fuel Revolving Loan Fund	49,000
33	Power Cost Equalization Fund	15,700,000

1	Alaska Aerospace Development Corporation Receipts	43,200
2	Alaska Industrial Development & Export Authority Receipts	3,926,300
3	Alaska Energy Authority Corporate Receipts	1,049,500
4	Fishermens Fund Income	100,000
5	International Trade and Development Fund Earnings Reserve	759,000
6	RCA Receipts	5,127,900
7	*** Total Agency Funding ***	\$126,603,400
8	Department of Corrections	
9	Federal Receipts	6,552,000
10	General Fund Match	129,600
11	General Fund Receipts	135,013,900
12	General Fund/Program Receipts	3,506,000
13	Inter-Agency Receipts	8,163,500
14	Permanent Fund Dividend Fund	2,147,300
15	Correctional Industries Fund	3,500,600
16	Capital Improvement Project Receipts	543,300
17	*** Total Agency Funding ***	\$159,556,200
18	Department of Education and Early Development	
19	Federal Receipts	113,583,300
20	General Fund Match	3,854,800
21	General Fund Receipts	713,165,500
22	General Fund/Program Receipts	1,384,400
23	Inter-Agency Receipts	30,287,600
24	Donated Commodity/Handling Fee Account	225,000
25	Public Law 81-874	20,791,000
26	Capital Improvement Project Receipts	128,900
27	Public School Fund	8,415,600
28	Children's Trust Fund Earnings	405,700
29	Alaska Post-Secondary Education Commission Receipts	7,593,100
30	Statutory Designated Program Receipts	1,760,200
31	Art in Public Places Fund	75,600
32	*** Total Agency Funding ***	\$901,670,700
33	Department of Environmental Conservation	

1	Federal Receipts	15,047,400
2	General Fund Match	2,881,800
3	General Fund Receipts	5,785,800
4	General Fund/Program Receipts	3,138,900
5	Inter-Agency Receipts	884,500
6	Exxon Valdez Oil Spill Settlement	630,200
7	Commercial Fishing Loan Fund	175,000
8	Oil/Hazardous Response Fund	12,302,900
9	Capital Improvement Project Receipts	2,218,500
10	Alaska Clean Water Loan Fund	455,300
11	Storage Tank Assistance Fund	889,000
12	Clean Air Protection Fund	2,217,700
13	Alaska Drinking Water Fund	518,400
14	Statutory Designated Program Receipts	534,500
15	*** Total Agency Funding ***	\$47,679,900
16	Department of Fish and Game	
17	Federal Receipts	34,691,100
18	General Fund Match	670,800
19	General Fund Receipts	29,471,100
20	General Fund/Program Receipts	2,592,200
21	Inter-Agency Receipts	8,671,400
22	Exxon Valdez Oil Spill Settlement	5,048,200
23	Fish and Game Fund	24,175,000
24	Inter-agency/Oil & Hazardous Waste	67,000
25	Capital Improvement Project Receipts	1,895,800
26	Statutory Designated Program Receipts	3,523,700
27	Test Fisheries Receipts	3,970,500
28	*** Total Agency Funding ***	\$114,776,800
29	Office of the Governor	
30	Federal Receipts	3,415,300
31	General Fund Match	1,266,800
32	General Fund Receipts	13,481,100
33	General Fund/Program Receipts	4,900

1	*** Total Agency Funding ***	\$18,168,100
2	Department of Health and Social Services	
3	Federal Receipts	517,959,600
4	General Fund Match	164,552,100
5	General Fund Receipts	147,751,100
6	General Fund/Program Receipts	2,710,700
7	Inter-Agency Receipts	48,787,600
8	Alcoholism & Drug Abuse Revolving Loan	2,000
9	Title XX	4,474,500
10	Permanent Fund Dividend Fund	17,518,100
11	Capital Improvement Project Receipts	965,600
12	Statutory Designated Program Receipts	28,691,200
13	Tobacco Settlement	20,923,100
14	*** Total Agency Funding ***	\$954,335,600
15	Department of Labor and Workforce Development	
16	Federal Receipts	76,991,700
17	General Fund Match	3,749,200
18	General Fund Receipts	9,511,800
19	General Fund/Program Receipts	940,900
20	Inter-Agency Receipts	11,142,100
21	Second Injury Fund Reserve Account	2,853,000
22	Disabled Fishermens Reserve Account	1,301,000
23	Training and Building Fund	572,500
24	State Employment & Training Program	4,553,800
25	Statutory Designated Program Receipts	633,100
26	Vocational Rehabilitation Small Business Enterprise Fund	215,000
27	*** Total Agency Funding ***	\$112,464,100
28	Department of Law	
29	Federal Receipts	476,100
30	General Fund Match	157,300
31	General Fund Receipts	24,396,800
32	General Fund/Program Receipts	468,300
33	Inter-Agency Receipts	15,369,700

1	Inter-agency/Oil & Hazardous Waste	465,400
2	Alaska Permanent Fund Corporation Receipts	1,477,000
3	Statutory Designated Program Receipts	505,000
4	Fish and Game Duplicated Expenditures	125,800
5	*** Total Agency Funding ***	\$43,441,400
6	Department of Military and Veterans Affairs	
7	Federal Receipts	15,576,200
8	General Fund Match	2,036,600
9	General Fund Receipts	5,634,900
10	General Fund/Program Receipts	28,400
11	Inter-Agency Receipts	2,200,400
12	Inter-agency/Oil & Hazardous Waste	931,100
13	Capital Improvement Project Receipts	313,500
14	Statutory Designated Program Receipts	335,500
15	*** Total Agency Funding ***	\$27,056,600
16	Department of Natural Resources	
17	Federal Receipts	11,065,500
18	General Fund Match	406,300
19	General Fund Receipts	28,943,800
20	General Fund/Program Receipts	7,087,200
21	Inter-Agency Receipts	4,567,100
22	Exxon Valdez Oil Spill Settlement	1,590,300
23	Agricultural Loan Fund	1,785,400
24	Inter-agency/Oil & Hazardous Waste	64,500
25	Capital Improvement Project Receipts	2,525,900
26	Alaska Permanent Fund Corporation Receipts	1,044,300
27	Statutory Designated Program Receipts	4,619,800
28	*** Total Agency Funding ***	\$63,700,100
29	Department of Public Safety	
30	Federal Receipts	8,875,300
31	General Fund Match	452,500
32	General Fund Receipts	75,317,800
33	General Fund/Program Receipts	1,852,300

1	Inter-Agency Receipts	4,887,800
2	Fish and Game Fund	141,500
3	Permanent Fund Dividend Fund	3,854,000
4	Inter-agency/Oil & Hazardous Waste	49,300
5	Statutory Designated Program Receipts	973,400
6	Fish and Game Duplicated Expenditures	919,200
7	*** Total Agency Funding ***	\$97,323,100
8	Department of Revenue	
9	Federal Receipts	29,703,800
10	General Fund Receipts	7,168,200
11	General Fund/Program Receipts	4,260,800
12	Inter-Agency Receipts	2,957,600
13	Alaska Advance College Tuition Payment Fund	28,500
14	Federal Incentive Payments	2,500,000
15	Benefits Systems Receipts	99,000
16	International Airport Revenue Fund	31,100
17	Public Employees Retirement Fund	21,062,300
18	Teachers Retirement System Fund	10,937,100
19	Judicial Retirement System	193,400
20	National Guard Retirement System	64,400
21	Student Revolving Loan Fund	22,200
22	Permanent Fund Dividend Fund	4,778,000
23	Investment Loss Trust Fund	17,300
24	Capital Improvement Project Receipts	1,436,400
25	Public School Fund	153,600
26	Children's Trust Fund Earnings	42,200
27	Alaska Housing Finance Corporation Receipts	15,849,700
28	Alaska Municipal Bond Bank Receipts	462,400
29	Alaska Permanent Fund Corporation Receipts	55,858,100
30	Statutory Designated Program Receipts	491,600
31	Indirect Cost Reimbursement	992,100
32	Retiree Health Ins/Major Medical	19,700
33	Retiree Health Ins Fund/Long-Term Care Fund	33,100

1	*** Total Agency Funding ***	\$159,162,600
2	Department of Transportation/Public Facilities	
3	Federal Receipts	1,678,200
4	General Fund Match	74,800
5	General Fund Receipts	94,348,300
6	General Fund/Program Receipts	5,109,700
7	Inter-Agency Receipts	4,040,400
8	Highway Working Capital Fund	23,885,700
9	International Airport Revenue Fund	42,457,800
10	Oil/Hazardous Response Fund	700,000
11	Capital Improvement Project Receipts	64,141,900
12	Marine Highway System Fund	74,667,900
13	Statutory Designated Program Receipts	1,506,700
14	*** Total Agency Funding ***	\$312,611,400
15	University of Alaska	
16	Federal Receipts	63,434,200
17	General Fund Match	2,777,300
18	General Fund Receipts	168,966,000
19	Inter-Agency Receipts	34,564,900
20	University of Alaska Interest Income	3,833,700
21	U/A Dormitory/Food/Auxiliary Service	33,395,300
22	Science & Technology Endowment Income	2,630,000
23	U/A Student Tuition/Fees/Services	59,043,900
24	U/A Indirect Cost Recovery	19,382,200
25	University Restricted Receipts	74,491,300
26	Capital Improvement Project Receipts	3,576,300
27	*** Total Agency Funding ***	\$466,095,100
28	Alaska Court System	
29	Federal Receipts	300,000
30	General Fund Receipts	49,241,500
31	*** Total Agency Funding ***	\$49,541,500
32	Legislature	
33	General Fund Receipts	32,597,500

1	General Fund/Program Receipts	124,000
2	Inter-Agency Receipts	65,000
3	*** Total Agency Funding ***	\$32,786,500
4	***** Total Budget *****	\$3,936,951,500

5 (SECTION 3 OF THIS ACT BEGINS ON PAGE 40)

1 * Sec. 3. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
 2 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
 3 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
 4 sec. 2(c), ch. 129, SLA 1998, for expenditures on corporate funded capital projects, and for
 5 transfer to the general fund.

6 (b) The money described in (a) of this section for the fiscal year ending June 30,
 7 2001, is used for the following purposes in the following estimated amounts in the operating,
 8 capital, and mental health budgets for the fiscal year ending June 30, 2001:

- 9 (1) \$52,000,000 for capital projects;
- 10 (2) \$34,992,474 for debt service on the bonds authorized under sec. 2(c), ch.
 11 129, SLA 1998; and
- 12 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
 13 construction authorized under ch. 26, SLA 1996.

14 (c) After deductions for the items set out in (b) of this section are made, any
 15 remaining balance of the amount under (a) of this section determined by the Alaska Housing
 16 Finance Corporation board of directors to be available in fiscal year 2001 is appropriated to
 17 the Alaska debt retirement fund (AS 37.15.011).

18 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
 19 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 20 Corporation during fiscal year 2001 and all income earned on assets of the corporation during
 21 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 22 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
 23 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
 24 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
 25 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

26 (e) The following amounts are appropriated to the Alaska Housing Finance
 27 Corporation (AHFC) from the sources indicated and for the following purposes:

28	PURPOSE	AMOUNT	SOURCE
29	Housing loan programs	\$798,000,000	AHFC corporate receipts
30	not subsidized by AHFC		
31	Housing loan programs	70,000,000	AHFC corporate receipts

1 and projects subsidized derived from arbitrage
 2 by AHFC earnings
 3 Housing assistance payments 25,000,000 Federal receipts
 4 Section 8 program

5 * **Sec. 4. ALASKA OIL AND GAS CONSERVATION COMMISSION.** The unexpended
 6 and unobligated balance on June 30, 2000, of the Alaska Oil and Gas Conservation
 7 Commission receipts account for regulatory cost charges under AS 31.05.093 and 31.05.090
 8 for fiscal year 2000 is appropriated to the Alaska Oil and Gas Conservation Commission for
 9 fiscal year 2001 operations.

10 * **Sec. 5. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
 11 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated
 12 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for
 13 the payment of permanent fund dividends and administrative and associated costs.

14 (b) After money is transferred to the dividend fund under (a) of this section, the
 15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
 16 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
 17 the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
 19 fiscal year 2001 is appropriated to the principal of the Alaska permanent fund in satisfaction
 20 of that requirement.

21 (d) The interest earned during fiscal year 2001 on revenue from the sources set out
 22 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
 23 state is appropriated to the principal of the Alaska permanent fund.

24 * **Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** That portion of
 25 the corporate receipts of the Alaska Aerospace Development Corporation received during the
 26 fiscal year ending June 30, 2001, that is in excess of the amount appropriated in sec. 1 of this
 27 Act, is appropriated to the Alaska Aerospace Development Corporation for operations during
 28 the fiscal year ending June 30, 2001.

29 * **Sec. 7. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION.** The unexpended
 30 and unobligated balance in the Alaska science and technology endowment earnings reserve
 31 on June 30, 2000, is appropriated to the Alaska Science and Technology Foundation to award

1 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2001.

2 * **Sec. 8. ALASKA SEAFOOD MARKETING INSTITUTE.** An amount equal to the
3 unexpended and unobligated balance on June 30, 2000, of the fiscal year 2000 general fund
4 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing
5 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for
6 marketing Alaska seafood products during fiscal year 2001.

7 * **Sec. 9. CHILD SUPPORT ENFORCEMENT.** That portion of program receipts received
8 during the fiscal year ending June 30, 2001, by the child support enforcement division that
9 is necessary to provide the minimum amount of state funds, and no more, that is necessary
10 to secure federal funding appropriated for the child support enforcement program in sec. 1 of
11 this Act is appropriated to the Department of Revenue, child support enforcement division,
12 for the fiscal year ending June 30, 2001.

13 * **Sec. 10. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Amounts equal to the
14 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
15 fiscal year 2000 that were made from subfunds and accounts other than the operating general
16 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),
17 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are
18 appropriated from the budget reserve fund to the subfunds and accounts from which they were
19 transferred.

20 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is
21 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount
22 necessary to balance revenue and general fund appropriations is appropriated to the general
23 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

24 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
25 Constitution of the State of Alaska.

26 * **Sec. 11. DISASTER RELIEF.** Federal receipts received for disaster relief are
27 appropriated to the disaster relief fund (AS 26.23.300).

28 * **Sec. 12. DIVE FISHERY MANAGEMENT ASSESSMENT.** The dive fishery
29 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2000 and
30 deposited into the general fund under AS 43.76.190(d) is appropriated from the general fund
31 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2001

1 of the amount collected in each administrative area to the qualified regional dive fishery
2 development association operating within the administrative area in which the assessment was
3 collected.

4 * **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
5 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial
6 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts
7 appropriated by this Act are appropriated conditioned on compliance with the program review
8 provisions of AS 37.07.080(h).

9 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
10 estimates appropriated by this Act, the appropriations from state funds for the affected
11 program may be reduced by the excess if the reductions are consistent with applicable federal
12 statutes.

13 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
14 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
15 shortfall in receipts.

16 * **Sec. 14. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
17 and game laws of the state, the amount deposited in the general fund during the fiscal year
18 ending June 30, 2000, from criminal fines, penalties, and forfeitures imposed for violation of
19 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
20 damages collected under AS 16.05.195 is appropriated to the fish and game fund
21 (AS 16.05.100).

22 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
23 this section and the remaining unappropriated balances from prior year transfers for these
24 purposes are made in sec. 1 of this Act to the Department of Public Safety and the
25 Department of Law for increased enforcement, investigation, and prosecution of state fish and
26 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the
27 sources described in (a) of this section during fiscal year 2001 and the remaining
28 unappropriated balances from prior year transfers for these purposes fall short of the estimates
29 appropriated by this Act, each department's appropriation set out in sec. 1 of this Act is
30 reduced proportionately.

31 * **Sec. 15. FISH AND GAME FUND.** (a) The amount of revenue received from the sale

1 of crewmember fishing licenses (AS 16.05.480(a)) during the fiscal year ending June 30, 2001.
2 that is not deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish
3 and game fund (AS 16.05.100).

4 (b) The amount of range fees collected at shooting ranges operated by the Department
5 of Fish and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2001 is
6 appropriated to the fish and game fund (AS 16.05.100).

7 (c) The amount of fees collected during the fiscal year ending June 30, 2001, at
8 boating and angling access sites described in AS 16.05.050(a)(7) and managed by the
9 Department of Natural Resources, division of parks and outdoor recreation, under a
10 cooperative agreement is appropriated to the fish and game fund (AS 16.05.100).

11 * **Sec. 16. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam
12 pool transfer fund (AS 42.45.050) during fiscal year 2001 is appropriated to the following
13 funds in the following percentages for the purposes set out in AS 42.45.050:

14 Power cost equalization and rural electric 60 percent
15 capitalization fund (AS 42.45.100)

16 Southeast energy fund (AS 42.45.040) 40 percent

17 * **Sec. 17. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses.

20 (b) Amounts equivalent to the amounts to be received in settlement of claims against
21 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
22 agency secured by the bond for the purpose of reclaiming state land affected by a use covered
23 by the bond.

24 * **Sec. 18. LEGISLATIVE REDISTRICTING.** The sum of \$600,000 is appropriated from
25 the general fund to the Legislative Council for the operations of the Redistricting Planning
26 Committee and the Redistricting Board for the fiscal year ending June 30, 2001.

27 * **Sec. 19. MARINE HIGHWAY SYSTEM FUND.** The sum of \$26,794,500 is
28 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

29 * **Sec. 20. MEDICAID SCHOOL BASED CLAIM.** If the federal receipts for the School
30 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of
31 the Social Security Act) for the fiscal year ending June 30, 2001, fall short of the estimate,

1 the amount of the shortfall is appropriated from the general fund.

2 * **Sec. 21. MEDICARE PHARMACY RECEIPTS.** If the reimbursement under the
3 Medicare program (42 U.S.C. Title XVIII) for pharmacy coverage is not in effect during
4 federal fiscal year 2001, the amount of the shortfall in recovery to the Medicaid program, not
5 to exceed \$3,000,000, is appropriated from the general fund.

6 * **Sec. 22. MOTOR FUEL TAX.** The following estimated amounts from the unreserved
7 special accounts in the general fund are included within the general fund amounts appropriated
8 by this Act:

9 Special highway fuel tax account (AS 43.40.010(g)) \$25,338,300

10 Special aviation fuel tax account (AS 43.40.010(e)) 5,600,000

11 * **Sec. 23. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**
12 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance
13 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
14 prevention and response fund (AS 46.08.010) from the sources indicated:

15 (1) the balance of the oil and hazardous substance release prevention mitigation
16 account (AS 46.08.020(b)) in the general fund on July 1, 2000, not otherwise appropriated by
17 this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2000, estimated
19 to be \$9,800,000, from the surcharge levied under AS 43.55.300.

20 * **Sec. 24. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**
21 The following amounts are appropriated to the oil and hazardous substance release response
22 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
23 response fund (AS 46.08.010) from the following sources:

24 (1) the balance of the oil and hazardous substance release response mitigation
25 account (AS 46.08.025(b)) in the general fund on July 1, 2000, not otherwise appropriated by
26 this Act;

27 (2) the amount collected for the fiscal year ending June 30, 2000, from the
28 surcharge levied under AS 43.55.201.

29 * **Sec. 25. REGULATORY COMMISSION OF ALASKA.** The unexpended and
30 unobligated balance on June 30, 2000, of the Regulatory Commission of Alaska receipts
31 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 2000

1 is appropriated to the Regulatory Commission of Alaska for fiscal year 2001 expenditures.

2 * Sec. 26. RETAINED FEES. The amount retained to compensate the collector or trustee
3 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending
4 June 30, 2001, is appropriated for that purpose to the agency authorized by law to generate
5 the revenue.

6 * Sec. 27. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
7 under AS 43.76.010 - 43.76.028 in calendar year 1999 and deposited in the general fund under
8 AS 43.76.025(c) is appropriated from the general fund to the Department of Community and
9 Economic Development for payment in fiscal year 2001 to qualified regional associations
10 operating within a region designated under AS 16.10.375.

11 * Sec. 28. SHARED TAXES AND FEES. The amount necessary to refund to local
12 governments their share of taxes and fees collected in the listed fiscal years under the
13 following programs is appropriated to the Department of Revenue from the general fund for
14 payment in fiscal year 2001:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2000
fishery resource landing tax (AS 43.77)	2000
aviation fuel tax (AS 43.40.010)	2001
electric and telephone cooperative tax (AS 10.25.570)	2001
liquor license fee (AS 04.11)	2001

21 * Sec. 29. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
22 interest on any revenue anticipation notes issued by the commissioner of revenue under
23 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment
24 of the interest on those notes.

25 (b) The amount required to be paid by the state for principal and interest on all issued
26 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
27 committee for payment of principal and interest on those bonds.

28 (c) The sum of \$13,813,530 is appropriated from the general fund to the Alaska debt
29 retirement fund (AS 37.15.011).

30 (d) The sum of \$12,857,805 is appropriated from the Alaska debt retirement fund
31 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to

L

1 certificates of participation issued for real property.

2 (e) The sum of \$7,906,977 is appropriated from the International Airports Revenue
3 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
4 on outstanding international airports revenue bonds.

5 (f) The sum of \$52,818,852 is appropriated to the Department of Education and Early
6 Development for state aid for costs of school construction under AS 14.11.100 from the
7 following sources:

8	Alaska debt retirement fund (AS 37.15.011)	\$23,481,517
9	School fund (AS 43.50.140)	29,337,335

10 (g) The sum of \$3,541,385 is appropriated from the general fund to the Department
11 of Administration for payment of obligations to the Alaska Housing Finance Corporation for
12 the Robert B. Atwood Building in Anchorage.

13 (h) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
14 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
15 (AS 37.15.560) for payment of principal of and interest, redemption premium, and trustee fees.
16 if any, on bonds issued by the Alaska clean water fund under AS 37.15.560.

17 (i) Section 69, ch. 2, FSSLA 1999, is amended to read:

18 Sec. 69. The [IN ADDITION TO THE AMOUNT REQUIRED TO BE PAID
19 BY THE STATE FOR PRINCIPAL AND INTEREST ON ALL ISSUED AND
20 OUTSTANDING STATE-GUARANTEED BONDS, THE] sum of \$2,450,000 is
21 appropriated from the general fund to the Alaska debt retirement fund
22 (AS 37.15.011) [STATE BOND COMMITTEE FOR PAYMENT OF ADDITIONAL
23 PRINCIPAL AND INTEREST ON THOSE BONDS].

24 * Sec. 30. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
25 of the employment assistance and training program account (AS 23.15.625) on June 30, 2000,
26 is appropriated to the employment assistance and training program account for the fiscal year
27 ending June 30, 2001.

28 * Sec. 31. STATEWIDE PRIMARY AND GENERAL ELECTION YEAR COSTS. (a)
29 The sum of \$1,629,000 is appropriated from the general fund to the Office of the Governor,
30 division of elections, for costs associated with conducting the statewide primary and general
31 elections in the fiscal year ending June 30, 2001.

1 (b) The sum of \$70,000 is appropriated from the general fund to the Department of
2 Administration, Alaska Public Offices Commission, for costs associated with the statewide
3 primary and general elections in the fiscal year ending June 30, 2001.

4 * **Sec. 32. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
5 available for appropriation in fiscal year 2001 is insufficient to cover the general fund
6 appropriations made for fiscal year 2001, the amount necessary to balance revenue and general
7 fund appropriations is appropriated to the general fund from the budget reserve fund
8 (AS 37.05.540).

9 * **Sec. 33. STORAGE TANK ASSISTANCE FUND.** The sum of \$1,020,612 is
10 appropriated from the oil and hazardous substance release prevention account
11 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
12 ending June 30, 2001.

13 * **Sec. 34. STUDENT LOAN PROGRAM.** The amount from student loan borrowers of
14 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
15 for the fiscal year ending June 30, 2001, is appropriated to the origination fee account
16 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
17 the purposes specified in AS 14.43.120(u).

18 * **Sec. 35. TEST FISHERY RECEIPTS.** The unexpended and unobligated amount of
19 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest
20 and sale of crab for the fiscal year ending June 30, 2000, is appropriated to the Department
21 of Fish and Game for operations of the shellfish onboard observer program in the division of
22 commercial fisheries management and development for the fiscal year ending June 30, 2001.

23 * **Sec. 36. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 3, 11,
24 14(a), 15, 16, 19, 23, 24, 29(c), 29(h), 29(i), and 34 of this Act are for the capitalization of
25 funds and do not lapse.

26 * **Sec. 37.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 313	
Amendment	-	
Motion	Report CS from Committee as amended	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>		

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 313	
Amendment	—	
Motion	Adopt CS "G" as Workdraft	
<u>Motion by</u>	T	
Objection		
<u>Objection by</u>	none	
Removed		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
MOTION		

1-LS1305\G
Utermohle
3/22/00

**SENATE CS FOR CS FOR HOUSE BILL NO. 313(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - SECOND SESSION**

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the
2 state's integrated comprehensive mental health program; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June
 4 30, 2001, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

7	8	9	10	11
	Allocations	Appropriation Items	General Funds	Other Funds
9	*****	*****		
10	*****	Department of Administration	*****	
11	*****	*****		
12	Alaska Longevity Programs	10,097,200	10,097,200	
13	Management			
14	Pioneers Homes	10,032,900		
15	Alaska Longevity Programs	64,300		
16	Management			
17	Senior Services	3,639,400	2,131,300	1,508,100
18	Protection, Community	547,000		
19	Services, and Administration			
20	Home and Community Based Care	3,041,100		
21	Home Health Services	51,300		
22	Legal and Advocacy Services	1,452,500	1,302,500	150,000
23	Office of Public Advocacy	1,326,500		
24	Public Defender Agency	126,000		
25	*****	*****		
26	*****	Department of Corrections	*****	
27	*****	*****		
28	Administration & Operations	4,418,300	4,199,300	219,000
29	Inmate Health Care	3,940,300		
30	Inmate Programs	478,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Education and Early Development *****		
5	*****	*****	
6	Special and Supplemental Services	110,100	110,100
7	*****	*****	
8	***** Department of Health and Social Services *****		
9	*****	*****	
10	Adult Public Assistance	1,273,000	1,273,000
11	Medicaid Services	30,630,600	30,630,600
12	Purchased Services	6,194,600	5,604,200
13	Foster Care Augmented Rate	500,000	
14	Foster Care Special Need	747,900	
15	Foster Care Alaska Youth	400,000	
16	Initiative		
17	Subsidized Adoptions &	490,400	
18	Guardianship		
19	Residential Child Care	4,056,300	
20	Front Line Social Workers	280,400	145,800
21	Juvenile Justice	287,700	287,700
22	McLaughlin Youth Center	159,500	
23	Fairbanks Youth Facility	78,200	
24	Bethel Youth Facility	50,000	
25	Maniilaq	872,400	872,400
26	Maniilaq Alcohol and Drug	522,400	
27	Abuse Services		
28	Maniilaq Mental Health and	350,000	
29	Developmental Disabilities		
30	Services		
31	Norton Sound	732,900	732,900
32	Norton Sound Public Health	98,300	
33	Services		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Norton Sound Alcohol and Drug	232,200		
4	Abuse Services			
5	Norton Sound Mental Health	402,400		
6	and Developmental			
7	Disabilities Services			
8	Southeast Alaska Regional Health		265,800	265,800
9	Consortium			
10	Southeast Alaska Regional	140,600		
11	Health Consortium Alcohol and			
12	Drug Abuse			
13	Southeast Alaska Regional	125,200		
14	Health Consortium Mental			
15	Health Services			
16	Tanana Chiefs Conference		737,200	737,200
17	Tanana Chiefs Conference	202,400		
18	Alcohol and Drug Abuse			
19	Services			
20	Tanana Chiefs Conference	534,800		
21	Mental Health Services			
22	Tlingit-Haida Alcohol and Drug		6,000	6,000
23	Abuse Services			
24	Yukon-Kuskokwim Health		1,325,900	1,325,900
25	Corporation			
26	Yukon-Kuskokwim Health	418,500		
27	Corporation Alcohol and Drug			
28	Abuse Services			
29	Yukon-Kuskokwim Health	907,400		
30	Corporation Mental Health			
31	Services			
32	State Health Services		4,639,700	4,419,700
33	Maternal, Child, and Family	220,400		220,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Health			
4	Healthy Families	566,000		
5	Infant Learning Program Grants	3,853,300		
6	Alcohol and Drug Abuse Services		12,803,000	11,699,700
7	Administration	1,157,300		
8	Alcohol and Drug Abuse Grants	8,767,900		
9	Correctional ADA Grant	281,800		
10	Services			
11	Rural Services Grants	2,596,000		
12	Community Mental Health Grants		25,195,000	24,093,000
13	General Community Mental	1,223,800		
14	Health Grants			
15	Psychiatric Emergency Services	5,705,100		
16	Services to the Chronically	10,800,400		
17	Mentally Ill			
18	Designated Evaluation and	1,046,300		
19	Treatment			
20	Services for Seriously	6,419,400		
21	Emotionally Disturbed Youth			
22	Community Developmental		19,226,700	18,386,700
23	Disabilities Grants			840,000
24	Institutions and Administration		8,595,300	6,988,800
25	Mental Health/Developmental	2,979,200		
26	Disabilities Administration			
27	Alaska Psychiatric Institute	5,616,100		
28	Mental Health Trust Boards		1,317,100	638,100
29	Alaska Mental Health Board	490,900		
30	Governor's Council on	505,000		
31	Disabilities and Special			
32	Education			
33	Advisory Board on Alcoholism	321,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Drug Abuse		
4	Health Planning & Facilities	50,000	50,000
5	Management		
6	*****	*****	
7	***** Department of Law *****		
8	*****	*****	
9	Human Services Section	63,000	63,000
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Mental Health Trust Lands	938,500	938,500
14	Administration		
15	*****	*****	
16	***** Department of Revenue *****		
17	*****	*****	
18	Alaska Mental Health Trust	907,400	907,400
19	Authority		
20	*****	*****	
21	***** University of Alaska *****		
22	*****	*****	
23	Anchorage Campus	200,800	200,800
24	*****	*****	
25	***** Alaska Court System *****		
26	*****	*****	
27	Trial Courts	79,300	79,300
28	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.		
29	Department of Administration		
30	General Fund / Mental Health	13,531,000	
31	Mental Health Trust Authority Authorized Receipts	1,658,100	
32	*** Total Agency Funding ***	\$15,189,100	
33	Department of Corrections		

1	General Fund / Mental Health	4,199,300
2	Mental Health Trust Authority Authorized Receipts	219,000
3	*** Total Agency Funding ***	\$4,418,300
4	Department of Education and Early Development	
5	General Fund / Mental Health	110,100
6	*** Total Agency Funding ***	\$110,100
7	Department of Health and Social Services	
8	General Fund / Mental Health	106,834,500
9	Mental Health Trust Authority Authorized Receipts	7,598,800
10	*** Total Agency Funding ***	\$114,433,300
11	Department of Law	
12	General Fund / Mental Health	63,000
13	*** Total Agency Funding ***	\$63,000
14	Department of Natural Resources	
15	Mental Health Trust Authority Authorized Receipts	938,500
16	*** Total Agency Funding ***	\$938,500
17	Department of Revenue	
18	Mental Health Trust Administration	907,400
19	*** Total Agency Funding ***	\$907,400
20	University of Alaska	
21	General Fund / Mental Health	200,800
22	*** Total Agency Funding ***	\$200,800
23	Alaska Court System	
24	General Fund / Mental Health	79,300
25	*** Total Agency Funding ***	\$79,300
26	***** Total Budget *****	\$136,339,800

27 (SECTION 3 OF THIS ACT BEGINS ON PAGE 8)

1 * Section 3. The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other
5	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Natural Resources *****		
8	*****	*****	
9	Mental Health Trust Land	1,000	1,000
10	Development and Value		
11	Enhancement (ED 99)		

12 * Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.

13 **Department of Natural Resources**

14	Mental Health Trust Authority Authorized Receipts	1,000
15	*** Total Agency Funding ***	\$1,000

16 The following summarizes the funding sources for the appropriations made in section 3 of this act.

17	Mental Health Trust Authority Authorized Receipts	1,000
18	***** Total Budget *****	\$1,000

19 (SECTION 5 OF THIS ACT BEGINS ON PAGE 9)

1 * Sec. 5. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * Sec. 6. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * Sec. 7. Except as otherwise provided in this Act, this Act takes effect July 1, 2000.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	Adm #1	
Motion	adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION NOT OFFERED</u>		

ADM#1

AMENDMENT

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 4, line 8:

	Appropriation Items	General Funds	Other Funds
Motor Vehicles	8,502,600	8,467,700	34,900

INSERT:

On page 4, line 8:

	Appropriation Items	General Funds	Other Funds
Motor Vehicles	8,702,600	8,667,700	34,900

Restores funding for DMV at FY'00 level.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	Adm #1 A	
Motion	Adopt	
<u>Motion by</u>	D	
<u>Objection</u>		
<u>Objection by</u>	none	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	Adopt	

ADM#1A

AMENDMENT

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 4, line 8:	Appropriation Items	General Funds	Other Funds
Motor Vehicles	8,502,600	8,467,700	34,900

INSERT:

On page 4, line 8:	Appropriation Items	General Funds	Other Funds
Motor Vehicles	8,702,600	8,667,700 8,467,700	234,900

Restores funding for DMV at FY'00 level.

Add - \$200K ILTF

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	Admin #2	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>N</u>
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION NOT OFFERED</u>		

AMENDMENT

ADM#2

Offered in the Senate Finance Committee

by: Senator Donley

To: Dratt SCS for CS HB 312 (Fin)

DELETE:

On page 21, lines 4-7:	Appropriation Items	General Funds	Other Funds
Oil and Gas Litigation and Legal Services	5,080,500	3,603,500	1,477,000
Oil and Gas Litigation	4,784,800		
Oil & Gas Legal Services	295,700		

On page 4, line 8:

Motor Vehicles	8,502,600	8,467,700	34,900
-----------------------	------------------	------------------	---------------

INSERT:

On page 21, lines 4-7:	Appropriation Items	General Funds	Other Funds
Oil and Gas Litigation and Legal Services	4,380,500	3,403,500	1,477,000
Oil and Gas Litigation	4,584,800		
Oil & Gas Legal Services	295,700		

On page 4, line 8:

Motor Vehicles	8,702,600	8,667,700	34,900
-----------------------	------------------	------------------	---------------

Restores funding for DMV at FY '00 level.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312.		
Amendment	Adm # 3		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>		<u>Y</u>	<u>N</u>
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	8	0	
Absent		0	
<u>MOTION</u>	FAIL		

Adm #3

AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE

SPONSOR: Adams

TO: SCS for CSHB 312

ADD

Department: Administration

BRU: Legal and Advocacy Services

Component: Office of Public Advocacy

Amount: : \$335.8 GF

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	Adm # 4		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	-
Nay	8	0	
Absent		0	
<u>MOTION</u>	FAIL		

Adm#4

AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE

SPONSOR: Adams

TO: SCS for CSHB 312

ADD

Department: Administration

BRU: Legal and Advocacy Services

Component: Public Defender

Amount: \$755.2 GF

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	Adm #5		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	8	0	
Absent		0	
<u>MOTION</u>	FAIL		