

ALASKA LEGISLATURE

1954

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

HB

100

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/12/99

FURTHER: 3/12/99

DATE TURNED
IN TO OFFICE: 3/13/99

Finance Committee considered CS FOR HOUSE BILL NO. 100(FIN)(brf sup maj fld)(efd fld)

"An Act making and amending capital, supplemental, and other appropriations; making and amending appropriations to capitalize funds; ratifying certain expenditures."

and recommends:

- be replaced with 5 CS CS HB 100 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Levin's Press</i>	<input checked="" type="checkbox"/>	<i>Roll E. Kelly Do Pass for Amendment</i>			<input checked="" type="checkbox"/>
<i>John Kelly</i>	<input checked="" type="checkbox"/>	<i>Col Adams w/ disaster funds</i>			<input checked="" type="checkbox"/>
<i>Henry White</i>	<input checked="" type="checkbox"/>	<i>Kevin A. Sullivan</i>	<input checked="" type="checkbox"/>		
<i>William D. Conley</i>	<input checked="" type="checkbox"/>				
<i>Co-Chair: Alan Starnell</i>	<input checked="" type="checkbox"/>	<i>Co-Chair:</i>			
<i>Co-Chair: John Ferguson</i>	<input checked="" type="checkbox"/>	<i>Co-Chair:</i>			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

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SENATE CS FOR CS FOR HOUSE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital, supplemental, and other appropriations;
2 making and amending appropriations to capitalize funds; ratifying certain
3 expenditures; [making and amending appropriations under art. IX, sec. 17(c),
4 Constitution of the State of Alaska, from the constitutional hudget reserve fund;
5 and providing for an effective date.]"

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 * Section 1. ECONOMIC DISASTER RELIEF. Section 4, ch. 34, SLA 1998, is amended
8 to read:

9 Sec. 4. The appropriations made by this Act lapse June 30, 2001 [1999].

10 * Sec. 2. DISASTER RELIEF FUND. (a) Subject to (b) of this section, the [sum of
11 \$13,313,543 is appropriated to the disaster relief fund (AS 26.23.300) for costs associated with
12 declared disasters from the following sources:

13 General fund \$9,805,543

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1 Federal receipts 3,508,000

2 (b) The appropriation made by (a) of this section is conditioned upon the
3 enactment into law after passage during the First Session of the Twenty-First Alaska State
4 Legislature of a version of SB 101, amending the definition of "disaster" for purposes of
5 AS 26.23.

6 * Sec. 3. FIRE SUPPRESSION. The sum of \$7,000,000 is appropriated from the general
7 fund to the Department of Natural Resources for fire suppression activities for the fiscal year
8 ending June 30, 1999.

9 * Sec. 4. JUDGMENTS AND CLAIMS. (a) The following appropriations are made from
10 the general fund to the Department of Law to pay judgments and claims against the state for
11 the fiscal year ending June 30, 1999, as stated:

12 JUDGMENT OR CLAIM	13 APPROPRIATION AMOUNT
14 (1) Daniel Auronson for CSED v. Barnette	\$ 432
15 (2) Bauer & Carse for CSED v. Savage	903
16 (3) Downes, MacDonald & Levengood for In re Hendren	346
17 (4) Trustees for Alaska for Kachemak Bay Conservation 18 Society v. State	42,871
19 (5) Kenneth Kirk for Wrightson v. State	207
20 (6) George T. Freeman for Boyd v. State DOT/PF, 21 Chitty, and Campbell	189,700
22 (7) Susan Sember for Khan v. State	525,953
23 (8) Earthjustice Legal Defense Fund, Inc. for Weiss v. State	514,366
24 (9) Earthjustice Legal Defense Fund, Inc. for Alaska 25 Environmental Center v. Weiss	1,558
26 (10) Clifford, Lyons & Garde for Newton v. State	108,084
27 (11) David Baranow for Vidal v. Vidal	363
28 (12) Houston v. Houston for Walz v. Walz	200
29 (13) Perkins Coie for Cleary v. Smith	18,690
30 (14) Rice, Volland & Taylor for Cleary v. Smith	39,059
31 (15) Verne E. Rupright for Doe v. Burton	10,323

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1	(16) Mary Alice McKeen for Gabrielli v. Gabrielli	2,291
2	(17) Paul Arrington for Arrington v. CSED	3,309
3	(18) Totland for Totland v. CSED	1,785
4	(19) Lee Holen Law Office for Minder v. State	94,534
5	(20) Brockman v. State	262,034
6	(21) Aleutians East Borough Peninsula Marketing	6,665
7	Association, Aleutians East Borough v. Rosier	
8	(22) Larson, Timbers & Thomas for Davis v. CSED	1,087
9	(23) Tanana Chiefs Conference, Inc., for CSED v. Native	2,153
10	Village of Minto	
11	(24) Bryan Timbers for Nakarak v. CSED	1,059

12 (b) The following appropriations are made from the public employees retirement trust
 13 fund to the Department of Law to pay judgments and claims against the state for the fiscal
 14 year ending June 30, 1999, as stated:]

15 JUDGMENT OR CLAIM APPROPRIATION AMOUNT

16	(1) Law Offices of William Soule for Williams v. PERS	\$13,852
17	(2) Mary Ann Williams for Stalnaker v. Williams	1,445

18 (c) The unexpended and unobligated balance, not to exceed \$26,785, of the
 19 appropriation made in sec. 31, ch. 137, SLA 1998, page 65, line 19, and allocated on line 20
 20 (Alaska Court System appellate courts - \$4,026,300) is reappropriated to the Department of
 21 Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999.

22 (d) The sum of \$10,000 is appropriated from the general fund to the Department of
 23 Law to pay costs associated with the judgments and claims listed in (a) and (b) of this section.
 24 The appropriation made by this subsection lapses June 30, 1999.

25 * Sec. 5. DEPARTMENT OF CORRECTIONS: CLEARLY. (a) The sum of \$500,000 is
 26 appropriated from the general fund to the Department of Corrections, division of institutions,
 27 for increased prisoner health care costs for the fiscal year ending June 30, 1999.

28 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
 29 Corrections, division of institutions, for alternative-housing-related costs for the fiscal year
 30 ending June 30, 1999.

31 (c) The sum of \$3,050,000 is appropriated from the general fund to the Department

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1 of Corrections, division of institutions, for increased costs associated with out-of-state contract
2 beds for the fiscal year ending June 30, 1999.

3 (d) The sum of \$365,000 is appropriated from the general fund to the Department of
4 Corrections, division of institutions, for routine prisoner transportation costs for the fiscal year
5 ending June 30, 1999.

6 (e) Section 31, ch. 137, SLA 1998, page 25, lines 12 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Existing Community	<u>13,489,500</u>	<u>11,404,600</u>	2,084,900
10 Residential Centers	[13,539,500]	[11,454,600]	

11 (f) Section 31, ch. 137, SLA 1998, page 25, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
14 Nome Culturally Relevant	<u>276,500</u>	<u>200</u>	276,300
15 CRC	[766,500]	[490,200]	

16 (g) Section 31, ch. 137, SLA 1998, page 25, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
19 Bethel Culturally Relevant	<u>94,800</u>	<u>42,600</u>	52,200
20 CRC	[144,800]	[92,600]	

21 (h) Section 31, ch. 137, SLA 1998, page 25, lines 27 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Community Residential Center		<u>331,000</u>
25 Offender Supervision		[366,000]

26 * Sec. 6. DEPARTMENT OF ADMINISTRATION. (3) The sum of \$35,000 is
27 appropriated from statutory designated program receipts to the Department of Administration,
28 division of finance, for additional operating costs for the fiscal year ending June 30, 1999.

29 (b) The sum of \$678,400 is appropriated from the general fund to the Department of
30 Administration for the leasing program for the fiscal year ending June 30, 1999.

31 (c) The sum of \$448,000 is appropriated from the general fund to the office of public

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1 advocacy, Department of Administration, for operating costs for the fiscal year ending June 30,
2 1999.

3 (d) The sum of \$1,000,000 is appropriated from Pioneers' Home receipts to the
4 Pioneers' Homes, Department of Administration, for increased operating costs for the fiscal
5 year ending June 30, 1999. [It is the intent of the legislature that the appropriation made by
6 this subsection be used, first, to raise the number of full-time equivalent direct-care nurses to
7 a minimum ratio of one nurse to 50 residents per shift for residents in comprehensive,
8 Alzheimer's disease or related dementia, and enhanced assisted living levels of care, and, then,
9 with any remaining balance, for direct-care certified nurse aides.]

10 (e) Section 31, ch. 137, SLA 1998, page 16, lines 11 and 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
13 Alaska Longevity Programs	<u>24,691,800</u>	<u>24,250,700</u>	441,100
14	[25,191,800]	[24,750,700]	
15 Pioneers Homes	<u>23,337,300</u>		
16	[23,837,300]		

17 (f) The unexpended and unobligated corporate receipts balances of the appropriations
18 made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal competitive grants/public
19 housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994, page 7, line 32 (federal competitive
20 grants - \$4,953,000), and the unexpended and unobligated corporate receipts balance, not to
21 exceed \$676,834, of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34
22 (other competitive grants - \$1,300,000) are reappropriated to the Department of Administration
23 for boiler system replacement at the Fairbanks Pioneers' Home.

24 * Sec. 7. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The sum of
25 \$1,050,000 is appropriated from the power cost equalization and rural electric capitalization
26 fund (AS 42.45.100) to the Department of Community and Regional Affairs for the power cost
27 equalization program for the fiscal year ending June 30, 1999.

28 * Sec. 8. DEPARTMENT OF CORRECTIONS. The sum of \$750,000 is appropriated from
29 the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections, for
30 administrative and operational costs associated with the correctional industries program for the
31 fiscal year ending June 30, 1999.

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1 * Sec. 9. DEPARTMENT OF EDUCATION. (a) The sum of \$2,500,000 is appropriated
 2 from federal receipts to the Department of Education, Alaska vocational technical center, for
 3 a marine vessel simulator.

4 (b) Section 31, ch. 137, SLA 1998, page 26, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
6 ALLOCATIONS			
7 K-12 Support	<u>726,760,700</u>	<u>672,851,000</u>	53,909,700
8	[730,760,700]	[676,851,000]	
9 Foundation Program	<u>656,931,300</u>		
10	[660,931,300]		

11 (c) Section 33, ch. 137, SLA 1998, page 74, line 8, is amended to read:

12 Statutory Designated Program Receipts	<u>881,600</u>
13 <u>Vocational Rehabilitation Small Business</u>	<u>165,000</u>
14 <u>Enterprise Fund</u>	[1,046,600]

15 * Sec. 10. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 131,
 16 ch. 139, SLA 1998, page 51, lines 11 - 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Emergency Medical Services	<u>311,600</u>	<u>311,600</u>
20 Communications Equipment (ED 99)	[341,600]	[341,600]

21 (b) Section 131, ch. 139, SLA 1998, page 51, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Vital Statistics Archive Imaging	<u>320,000</u>	<u>320,000</u>
25 and System Replacement (ED 3-4)	[340,000]	[340,000]

26 (c) Section 131, ch. 139, SLA 1998, page 51, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
29 Welfare Reform Information	<u>2,217,200</u>	<u>758,600</u>	1,458,600
30 System and Office	[2,417,200]	[958,600]	
31 Automation (ED 99)			

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1 (d) Section 6, ch. 138, SLA 1998, page 14, lines 24 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
4 Client Data Integration	<u>375,000</u>	<u>75,000</u>	300,000
5 Project (ED 99)	[400,000]	[100,000]	

6 (e) The sum of \$1,145,000 is appropriated from the general fund to the Department
 7 of Health and Social Services for catastrophic and chronic illness assistance for the fiscal year
 8 ending June 30, 1999.

9 (f) Section 3, ch. 138, SLA 1998, page 9, lines 17 - 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
12 Alcohol and Drug	<u>12,724,600</u>	<u>11,221,500</u>	1,503,100
13 Abuse Services	[12,808,600]	[11,305,500]	
14 Administration	1,103,500		
15 Alcohol and Drug			
16 Abuse Grants	9,067,700		
17 Correctional ADA			
18 Grant Services	281,800		
19 Rural Services	<u>2,271,600</u>		
20 Grants	[2,355,600]		

21 (g) Section 3, ch. 138, SLA 1998, page 9, line 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Community Mental Health	<u>26,061,600</u>	<u>24,621,700</u>	1,439,900
25 Grants	[26,286,200]	[24,846,300]	

26 (h) Section 3, ch. 138, SLA 1998, page 10, lines 10 - 16, is amended to read:

	ALLOCATIONS
28 Psychiatric	<u>6,950,400</u>
29 Emergency	[7,005,400]
30 Services	
31 Services to the	<u>10,701,400</u>

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1 Chronically [10,801,400]
 2 Mentally III
 3 Designated 1,046,300
 4 Evaluation and
 5 Treatment
 6 Services for 6,349,800
 7 Seriously [6,419,400]
 8 Emotionally
 9 Disturbed Youth

10 (i) Section 31, ch. 137, SLA 1998, page 41, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
13 State Health Services	<u>68,575,200</u>	<u>22,799,500</u>	45,715,700
14	[68,626,100]	[22,850,400]	
15 Nursing	<u>13,514,900</u>		
16	[13,524,900]		

17 (j) Section 31, ch. 137, SLA 1998, page 41, line 10, is amended to read:

	ALLOCATIONS
19 Healthy Families	<u>1,175,200</u>
20	[1,195,200]

21 (k) Section 31, ch. 137, SLA 1998, page 41, line 25, is amended to read:

	ALLOCATIONS
23 Community Health	<u>1,575,200</u>
24 Grants	[1,596,100]

25 (l) Section 31, ch. 137, SLA 1998, page 36, line 27, through page 37, line 6, is amended
 26 to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
29 Public Assistance	<u>67,238,000</u>	<u>25,491,000</u>	<u>41,747,000</u>
30 Administration	[65,466,100]	[25,521,000]	[39,945,100]
31 Public Assistance	<u>1,653,100</u>		

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1	Administration	[1,683,100]
2	Quality Control	988,100
3	Public Assistance	22,581,700
4	Field Services	
5	Fraud Investigation	1,156,400
6	Public Assistance	4,919,900
7	Data Processing	
8	Alaska Work Program	10,424,100
9	Child Care Benefits	<u>25,514,700</u>
10		[23,712,800]

11 (m) The sum of \$821,200 is appropriated to the Department of Health and Social
 12 Services for subsidized adoption and guardianship costs for the fiscal year ending June 30,
 13 1999, from the following sources:

14	General fund	\$656,900
15	Federal receipts	164,300

16 (n) Section 31, ch. 137, SLA 1998, page 21, line 6, is amended to read:

17	APPROPRIATION	GENERAL	OTHER
18	ITEMS	FUND	FUNDS
19	Child Assistance	28,396,300	<u>13,264,600</u> <u>15,132,200</u>
20		[15,066,500]	[13,330,300]

21 * Sec. 11. INSURANCE AND BOND CLAIMS. Section 12, ch. 137, SLA 1998, is
 22 amended to read:

23 Sec. 12. INSURANCE AND BOND CLAIMS. (a) The amount necessary to
 24 fund the uses of the state insurance catastrophe reserve account described in
 25 AS 37.05.289(a) is appropriated from that account to the Department of Administration
 26 for those uses.

27 (b) Amounts equivalent to the amounts to be received in settlement of
 28 claims against bonds guaranteeing the reclamation of state land are appropriated
 29 from the general fund to the agency secured by the bond for the purpose of
 30 reclaiming state land affected by a use covered by the bond.

31 * Sec. 12. DEPARTMENT OF LAW. Section 31, ch. 137, SLA 1998, page 45, lines 9 -

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1 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
2			
3	ALLOCATIONS		
4	Oil and Gas Litigation	<u>6,184,100</u>	<u>5,690,600</u>
5	and Legal Services	[6,366,100]	[5,872,600]
6	Oil & Gas Litigation	<u>5,808,400</u>	
7		[5,990,400]	

8 * Sec. 13. DEPARTMENT OF NATURAL RESOURCES. The sum of \$92,000 is
9 appropriated from general fund program receipts to the Department of Natural Resources for
10 workload increases at the state recorder's office for the fiscal year ending June 30, 1999.

11 * Sec. 14. DEPARTMENT OF PUBLIC SAFETY. (a) Section 31, ch. 137, SLA 1998,
12 page 53, line 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
13			
14			
15	Alaska State Troopers	<u>12,418,000</u>	<u>8,231,900</u>
16		[12,618,000]	[8,431,900]

17 (b) Section 31, ch. 137, SLA 1998, page 54, line 4, is amended to read:

	ALLOCATIONS
18	
19	Criminal Investigations <u>3,003,000</u>
20	[3,203,000]

21 (c) Section 31, ch. 137, SLA 1998, page 55, line 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
22			
23			
24	Alaska State Trooper	<u>33,164,400</u>	<u>31,648,600</u>
25	Detachments	[32,964,400]	[31,448,600]

26 (d) The sum of \$249,600 is appropriated from the general fund to the Department of
27 Public Safety. Alaska state trooper detachments, for program support costs for the fiscal year
28 ending June 30, 1999.

29 * Sec. 15. DEPARTMENT OF PUBLIC SAFETY: CAPITAL LAPSE PROVISION.
30 Section 127(b), ch. 139, SLA 1998, is amended to read:

31 (b) The appropriations made by secs. 3(a), 5, 6, 11, 12(d), 35(a)(2) - (6), 36,

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1 45, 46, 62, 64, 65, 111, 115(b), 116, 119, 120, and 121(b)(2) - (10) of this Act are for
2 capital projects and lapse under AS 37.25.020.

3 * **Sec. 16. DEPARTMENT OF REVENUE.** (a) The sum of \$852,189 is appropriated to
4 the Department of Revenue, child support enforcement agency, for operating costs to offset
5 the anticipated reduction in federal incentive payments for the fiscal year ending June 30,
6 1999, from the following sources:

7	General fund program receipts	\$421,889
8	Indirect cost reimbursement	430,300

9 (b) The unexpended and unobligated amount, not to exceed \$421,889, from program
10 receipts received by the child support enforcement division during the fiscal year ending
11 June 30, 1999, that were collected from Alaska temporary assistance recipients and that exceed
12 \$7,244,400 is appropriated to the Department of Revenue, child support enforcement division,
13 for operating costs for the fiscal year ending June 30, 1999.

14 (c) The sum of \$460,000 is appropriated from the [constitutional budget reserve fund
15 (art. IX, sec. 17(c), Constitution of the State of Alaska)] to the Department of Revenue,
16 treasury division, for investment management costs, including management fees, safekeeping
17 and custody, and audit, for the constitutional budget reserve fund for the fiscal year ending
18 June 30, 1999.

19 * **Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
20 Section 101, ch. 123, SLA 1996, page 88, line 18, is amended to read:

21	Federal Receipts	<u>294,679,000</u>
22		[293,627,900]

23 (b) Section 101, ch. 123, SLA 1996, page 88, line 22, is amended to read:

24	International Airport	<u>19,490,900</u>
25	Revenue Fund	[20,542,000]

26 (c) Section 100, ch. 123, SLA 1996, page 56, lines 34 - 36, is amended to read:

27 ALLOCATIONS

28	Anchorage International	1,980,000
29	Airport <u>North and South</u>	
30	Terminal Ramp	
31	Reconstruction (ED 10-25)	

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1 (d) Section 31, ch. 137, SLA 1998, page 60, lines 17 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
2			
3	ALLOCATIONS		
4	Statewide Design and	<u>31,245,500</u>	<u>1,966,200</u>
5	Engineering Services	[31,145,500]	[1,866,200]
6	Headquarters Design	<u>5,989,200</u>	
7	and Engineering	[5,889,200]	
8	Services		

9 (e) Section 31, ch. 137, SLA 1998, page 61, lines 24 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
10			
11			
12	Measurement Standards &	<u>3,102,900</u>	<u>2,720,500</u>
13	Commercial Vehicle	[3,466,900]	[3,084,500]
14	Enforcement		

15 (f) Section 31, ch. 137, SLA 1998, page 61, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16			
17			
18	Central Region Highways and	<u>27,930,300</u>	<u>26,931,900</u>
19	Aviation	[27,952,100]	[26,953,700]

20 (g) Section 31, ch. 137, SLA 1998, page 62, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
21			
22			
23	Northern Region Highways and	<u>37,107,000</u>	<u>36,322,800</u>
24	Aviation	[37,128,800]	[36,344,600]

25 * Sec. 18. UNIVERSITY OF ALASKA. (a) The sum of \$7,000,000 is appropriated from
 26 university receipts to the University of Alaska, Fairbanks organized research, for new
 27 international Arctic research projects for the fiscal year ending June 30, 1999.

28 (b) Section 31, ch. 137, SLA 1998, page 63, line 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
29			
30			
31	University of Alaska	<u>435,214,500</u>	166,106,800
			<u>269,107,700</u>

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1 [442,214,500] [276,107,700]

2 (c) Section 31, ch. 137, SLA 1998, page 65, line 6, is amended to read:

3 ALLOCATIONS

4 Fairbanks Campus 138,419,900

5 [145,419,900]

6 (d) Section 33, ch. 137, SLA 1998, page 78, line 20, is amended to read:

7 Federal Receipts 54,506,200

8 [58,006,200]

9 (e) Section 33, ch. 137, SLA 1998, page 78, line 27, is amended to read:

10 U/A Student Tuition/Fees/Services 53,999,600

11 [57,499,600]

12 * Sec. 19. MISCELLANEOUS CLAIMS. The following amounts are appropriated from
13 the general fund to the following agencies to pay miscellaneous claims and stale-dated
14 warrants for the fiscal year ending June 30, 1999:

15 DEPARTMENT APPROPRIATION

16 Administration \$27,865.62

17 Corrections 12,488.30

18 Education 2,976.81

19 Fish and Game 1,698.35

20 Health and Social Services [20,682.00]

21 Law 300.00

22 Public Safety 793.00

23 Alaska Court System 18,973.24

24 * Sec. 20. (a) Section 31, ch. 137, SLA 1998, page 16, lines 7 - 9, is amended to read:

25 APPROPRIATION GENERAL

26 ITEMS FUND

27 *****

28 ***** Department of Administration *****

29 *****

30 Governor's Unallocated Reduction in Appropriations -636,200 -636,200

31 (b) Section 31, ch. 137, SLA 1998, page 18, lines 24 - 25, is amended to read:

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APPROPRIATION GENERAL
ITEMS FUND

***** Department of Commerce and Economic Development *****

Governor's Unallocated Reduction in Appropriations -457.100 -457.100

(c) Section 31, ch. 137, SLA 1998, page 20, lines 3 - 5, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Community & Regional Affairs *****

Governor's Unallocated Reduction in Appropriations -111.400 -111.400

(d) Section 31, ch. 137, SLA 1998, page 22, lines 19 - 21, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Corrections *****

Governor's Unallocated Reduction in Appropriations -216.700 -216.700

(e) Section 31, ch. 137, SLA 1998, page 26, lines 3 - 5, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Education *****

Governor's Unallocated Reduction in Appropriations -309.000 -309.000

(f) Section 31, ch. 137, SLA 1998, page 29, lines 18 - 20, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

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1 ***** Department of Environmental Conservation *****

2 *****

3 Governor's Unallocated Reduction in Appropriations -213,000 -213,000

4 (g) Section 31, ch. 137, SLA 1998, page 31, lines 8 - 10, is amended to read:

5 APPROPRIATION GENERAL
6 ITEMS FUND

7 *****

8 ***** Department of Fish and Game *****

9 *****

10 Governor's Unallocated Reduction in Appropriations -548,100 -548,100

11 (h) Section 31, ch. 137, SLA 1998, page 34, lines 6 - 8, is amended to read:

12 APPROPRIATION GENERAL
13 ITEMS FUND

14 *****

15 ***** Office of the Governor *****

16 *****

17 Governor's Unallocated Reduction in Appropriations -297,000 -297,000

18 (i) Section 31, ch. 137, SLA 1998, page 34, lines 28 - 30, is amended to read:

19 APPROPRIATION GENERAL
20 ITEMS FUND

21 *****

22 ***** Department of Health and Social Services *****

23 *****

24 Governor's Unallocated Reduction in Appropriations -783,200 -783,200

25 (j) Section 3, ch. 138, SLA 1998, page 5, lines 11 - 13, is amended to read:

26 *****

27 ***** Department of Health and Social Services *****

28 *****

29 Governor's Unallocated Reduction in Appropriations -229,200 -229,200

30 (k) Section 31, ch. 137, SLA 1998, page 43, lines 9 - 11, is amended to read:

31 APPROPRIATION GENERAL

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1		ITEMS	FUND
2	*****	*****	
3	***** Department of Labor	*****	
4	*****	*****	
5	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-124,100</u>	<u>-124,100</u>
6	(l) Section 31, ch. 137, SLA 1998, page 44, lines 9 - 11, is amended to read:		
7		APPROPRIATION	GENERAL
8		ITEMS	FUND
9	*****	*****	
10	***** Department of Law	*****	
11	*****	*****	
12	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-435,000</u>	<u>-435,000</u>
13	(m) Section 31, ch. 137, SLA 1998, page 45, lines 16 - 18, is amended to read:		
14		APPROPRIATION	GENERAL
15		ITEMS	FUND
16	*****	*****	
17	***** Department of Military and Veterans Affairs	*****	
18	*****	*****	
19	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-125,700</u>	<u>-125,700</u>
20	(n) Section 31, ch. 137, SLA 1998, page 46, lines 24 - 26, is amended to read:		
21		APPROPRIATION	GENERAL
22		ITEMS	FUND
23	*****	*****	
24	***** Department of Natural Resources	*****	
25	*****	*****	
26	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-535,200</u>	<u>-535,200</u>
27	(o) Section 31, ch. 137, SLA 1998, page 53, lines 13 - 15, is amended to read:		
28		APPROPRIATION	GENERAL
29		ITEMS	FUND
30	*****	*****	
31	***** Department of Public Safety	*****	

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Governor's Unallocated Reduction in Appropriations -106,000 -106,000

(p) Section 31, ch. 137, SLA 1998, page 57, lines 23 - 25, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Revenue *****

Governor's Unallocated Reduction in Appropriations -108,600 -108,600

(q) Section 31, ch. 137, SLA 1998, page 59, lines 14 - 16, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Transportation/Public Facilities *****

Governor's Unallocated Reduction in Appropriations -720,500 -720,500

(r) Section 14, ch. 137, SLA 1998, is amended to read:

Sec. 14. MARINE HIGHWAY SYSTEM FUND. The sum of \$27,178,100 [\$27,358,100] is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

(s) The reductions to departmental appropriations made by this section shall be taken from appropriations for

(1) personal services costs, to reflect a savings resulting from the governor's hiring freeze;

(2) travel, to reflect a savings resulting from restrictions on nonessential travel for state employees; and

(3) state purchasing and contracting.

* Sec. 21. RATIFICATIONS. (a) The following departmental expenditures made in fiscal years 1995, 1996, 1997, and 1998 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for each AR number. The appropriations from which these expenditures were actually paid are amended by increasing them by the

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1 amount listed as follows:

- 2 (1) Department of Administration
- 3 (A) AR3589-95 Telecommun Services \$ 32,269.88
- 4 (B) AR7394-97 OPA Computerization 19.06
- 5 (C) AR11613-98 Central Duplicating/Mail 193,562.00
- 6 (2) Department of Community and Regional Affairs
- 7 AR52704-96 Rural Devel Grants 95 78.41
- 8 (3) Department of Environmental Conservation
- 9 AR49731-97 Lab Analysis 1,807.33
- 10 (4) Department of Law
- 11 AR13883-97 18-Ketchikan Pulp 1,457.14
- 12 (5) Department of Revenue
- 13 AR15538-97 Child Support Enforc 43,398.55

14 (b) The expenditures by the Department of Education from Adak School District
15 assets for legal services related to the closure of the Adak School District, during the
16 following fiscal years and in the following amounts, are ratified:

17 Fiscal Year	Amount
18 1997	\$72,873.54
19 1998	63,305.91

20 (c) The expenditures by the Department of Natural Resources for fire suppression, in
21 the amount of \$5,391,004, for the fiscal year ending June 30, 1998 (AR37313-98 Fire General
22 Fund) are ratified.

23 * Sec. 22. CONSTITUTIONAL BUDGET RESERVE FUND. Section 42(b), ch. 139, SLA
24 1998, is amended to read:

25 (b) If the unrestricted state revenue available for appropriation in fiscal year
26 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
27 the amount necessary to balance revenue and general fund appropriations, not to
28 exceed \$900,000,001 [~~\$700,000,001~~], is appropriated to the general fund from the
29 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

30 * Sec. 23. FISH AND GAME. The sum of \$50,000 is appropriated from general fund
31 program receipts to the Department of Fish and Game for the pink salmon pre-emergent fry

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1 sampling program in the Kodiak Management Area for the fiscal year ending June 30, 1999.

2 * **Sec. 24. LAPSE PROVISIONS.** (a) The appropriation made by sec. 2 of this Act is to
3 capitalize a fund and does not lapse.

4 (b) The appropriation made by sec. 6(f) of this Act lapses June 30, 2000.

5 (c) The appropriation made by sec. 9(a) of this Act is for a capital project and lapses
6 under AS 37.25.020.

7 * **Sec. 25.** (a) The appropriation made by sec. 16(c) of this Act is made under art. IX, sec.
8 17(c), Constitution of the State of Alaska.

9 (b) Section 22 of this Act amends an appropriation from the constitutional budget
10 reserve fund made under art. IX, sec. 17(c), Constitution of the State of Alaska.

11 * **Sec. 26. RETROACTIVITY.** Section 21(b) of this Act is retroactive to July 1, 1996.

12 * **Sec. 27.** This Act takes effect immediately under AS 01.10.070(c).

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SENATE CS FOR CS FOR HOUSE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital, supplemental, and other appropriations;
2 making and amending appropriations to capitalize funds; ratifying certain
3 expenditures; making and amending appropriations under art. IX, sec. 17(c),
4 Constitution of the State of Alaska, from the constitutional budget reserve fund;
5 and providing for an effective date."

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 * Section 1. ECONOMIC DISASTER RELIEF. Section 4, ch. 34, SLA 1998, is amended
8 to read:

9 Sec. 4. The appropriations made by this Act lapse June 30, 2001 [1999].

10 * Sec. 2. DISASTER RELIEF FUND. (a) Subject to (b) of this section, the sum of
11 \$13,313,543 is appropriated to the disaster relief fund (AS 26.23.300) for costs associated with
12 declared disasters from the following sources:

13 General fund \$9,805,543

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1 Federal receipts 3,508,000

2 (b) The appropriation made by (a) of this section is conditioned upon the
3 enactment into law after passage during the First Session of the Twenty-First Alaska State
4 Legislature of a version of SB 101, amending the definition of "disaster" for purposes of
5 AS 26.23.

6 * Sec. 3. FIRE SUPPRESSION. The sum of \$7,000,000 is appropriated from the general
7 fund to the Department of Natural Resources for fire suppression activities for the fiscal year
8 ending June 30, 1999.

9 * Sec. 4. JUDGMENTS AND CLAIMS. (a) The following appropriations are made from
10 the general fund to the Department of Law to pay judgments and claims against the state for
11 the fiscal year ending June 30, 1999, as stated:

12	JUDGMENT OR CLAIM	APPROPRIATION AMOUNT
13	(1) Daniel Aaronsen for CSED v. Barnette	\$ 432
14	(2) Bauer & Carse for CSED v. Savage	903
15	(3) Downes, MacDonald & Levensood	346
16	for In re Hendren	
17	(4) Trustees for Alaska for Kachemak Bay Conservation	42,871
18	Society v. State	
19	(5) Kenneth Kirk for Wrightson v. State	207
20	(6) George T. Freeman for Boyd v. State DOT/PF,	189,700
21	Chitty, and Campbell	
22	(7) Susan Sember for Khan v. State	525,953
23	(8) Earthjustice Legal Defense Fund, Inc. for Weiss v. State	514,366
24	(9) Earthjustice Legal Defense Fund, Inc. for Alaska	1,558
25	Environmental Center v. Weiss	
26	(10) Clifford, Lyons & Garde for Newton v. State	108,084
27	(11) David Baranow for Vidal v. Vidal	363
28	(12) Houston v. Houston for Walz v. Walz	200
29	(13) Perkins Coie for Cleary v. Smith	18,690
30	(14) Rice, Volland & Taylor for Cleary v. Smith	39,059
31	(15) Verne E. Rupright for Doe v. Burton	10,323

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1	(16) Mary Alice McKeen for Gabrielli v. Gabrielli	2,291
2	(17) Paul Arrington for Arrington v. CSED	3,309
3	(18) Totland for Totland v. CSED	1,785
4	(19) Lee Holen Law Office for Minder v. State	94,534
5	(20) Brockman v. State	262,034
6	(21) Aleutians East Borough Peninsula Marketing	6,665
7	Association, Aleutians East Borough v. Rosier	
8	(22) Larson, Timbers & Thomas for Davis v. CSED	1,087
9	(23) Tanana Chiefs Conference, Inc., for CSED v. Native	2,153
10	Village of Minto	
11	(24) Bryan Timbers for Nakarak v. CSED	1,059

12 (b) The following appropriations are made from the public employees retirement trust
 13 fund to the Department of Law to pay judgments and claims against the state for the fiscal
 14 year ending June 30, 1999, as stated:

15	JUDGMENT OR CLAIM	APPROPRIATION AMOUNT
16	(1) Law Offices of William Soule for Williams v. PERS	\$13,852
17	(2) Mary Ann Williams for Stalnaker v. Williams	1,445

18 (c) The unexpended and unobligated balance, not to exceed \$26,785, of the
 19 appropriation made in sec. 31, ch. 137, SLA 1998, page 65, line 19, and allocated on line 20
 20 (Alaska Court System appellate courts - \$4,026,300) is reappropriated to the Department of
 21 Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999.

22 (d) The sum of \$10,000 is appropriated from the general fund to the Department of
 23 Law to pay costs associated with the judgments and claims listed in (a) and (b) of this section.
 24 The appropriation made by this subsection lapses June 30, 1999.

25 * Sec. 5. DEPARTMENT OF CORRECTIONS: CLEARLY. (a) The sum of \$500,000 is
 26 appropriated from the general fund to the Department of Corrections, division of institutions,
 27 for increased prisoner health care costs for the fiscal year ending June 30, 1999.

28 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
 29 Corrections, division of institutions, for alternative-housing-related costs for the fiscal year
 30 ending June 30, 1999.

31 (c) The sum of \$3,050,000 is appropriated from the general fund to the Department

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1 of Corrections, division of institutions, for increased costs associated with out-of-state contract
 2 beds for the fiscal year ending June 30, 1999.

3 (d) The sum of \$365,000 is appropriated from the general fund to the Department of
 4 Corrections, division of institutions, for routine prisoner transportation costs for the fiscal year
 5 ending June 30, 1999.

6 (e) Section 31, ch. 137, SLA 1998, page 25, lines 12 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Existing Community	<u>13,489,500</u>	<u>11,404,600</u>	2,084,900
10 Residential Centers	[13,539,500]	[11,454,600]	

11 (f) Section 31, ch. 137, SLA 1998, page 25, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
14 Nome Culturally Relevant	<u>276,500</u>	<u>200</u>	276,300
15 CRC	[766,500]	[490,200]	

16 (g) Section 31, ch. 137, SLA 1998, page 25, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
19 Bethel Culturally Relevant	<u>94,800</u>	<u>42,600</u>	52,200
20 CRC	[144,800]	[92,600]	

21 (h) Section 31, ch. 137, SLA 1998, page 25, lines 27 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Community Residential Center	<u>331,000</u>	<u>331,000</u>
25 Offender Supervision	[366,000]	[366,000]

26 * Sec. 6. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$35,000 is
 27 appropriated from statutory designated program receipts to the Department of Administration,
 28 division of finance, for additional operating costs for the fiscal year ending June 30, 1999.

29 (b) The sum of \$678,400 is appropriated from the general fund to the Department of
 30 Administration for the leasing program for the fiscal year ending June 30, 1999.

31 (c) The sum of \$448,000 is appropriated from the general fund to the office of public

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1 advocacy, Department of Administration, for operating costs for the fiscal year ending June 30,
2 1999.

3 (d) The sum of \$1,000,000 is appropriated from Pioneers' Home receipts to the
4 Pioneers' Homes, Department of Administration, for increased operating costs for the fiscal
5 year ending June 30, 1999. It is the intent of the legislature that the appropriation made by
6 this subsection be used, first, to raise the number of full-time equivalent direct-care nurses to
7 a minimum ratio of one nurse to 50 residents per shift for residents in comprehensive,
8 Alzheimer's disease or related dementia, and enhanced assisted living levels of care, and, then,
9 with any remaining balance, for direct-care certified nurse aides.

10 (e) Section 31, ch. 137, SLA 1998, page 16, lines 11 and 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
13 Alaska Longevity Programs	<u>24,691,800</u>	<u>24,250,700</u>	441,100
14	[25,191,800]	[24,750,700]	
15 Pioneers Homes	<u>23,337,300</u>		
16	[23,837,300]		

17 (f) The unexpended and unobligated corporate receipts balances of the appropriations
18 made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal competitive grants/public
19 housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994, page 7, line 32 (federal competitive
20 grants - \$4,953,000), and the unexpended and unobligated corporate receipts balance, not to
21 exceed \$676,834, of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34
22 (other competitive grants - \$1,300,000) are reappropriated to the Department of Administration
23 for boiler system replacement at the Fairbanks Pioneers' Home.

24 * Sec. 7. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The sum of
25 \$1,050,000 is appropriated from the power cost equalization and rural electric capitalization
26 fund (AS 42.45.100) to the Department of Community and Regional Affairs for the power cost
27 equalization program for the fiscal year ending June 30, 1999.

28 * Sec. 8. DEPARTMENT OF CORRECTIONS. The sum of \$750,000 is appropriated from
29 the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections, for
30 administrative and operational costs associated with the correctional industries program for the
31 fiscal year ending June 30, 1999.

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1 * **Sec. 9.** DEPARTMENT OF EDUCATION. (a) The sum of \$2,500,000 is appropriated
 2 from federal receipts to the Department of Education, Alaska vocational technical center, for
 3 a marine vessel simulator.

4 (b) Section 31, ch. 137, SLA 1998, page 26, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
7 K-12 Support	<u>726,760,700</u>	<u>672,851,000</u>	53,909,700
8	[730,760,700]	[676,851,000]	
9 Foundation Program	<u>656,931,300</u>		
10	[660,931,300]		

11 (c) Section 33, ch. 137, SLA 1998, page 74, line 8, is amended to read:

12 Statutory Designated Program Receipts	<u>881,600</u>
13 <u>Vocational Rehabilitation Small Business</u>	<u>165,000</u>
14 <u>Enterprise Fund</u>	[1,046,600]

15 * **Sec. 10.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 131,
 16 ch. 139, SLA 1998, page 51, lines 11 - 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Emergency Medical Services	<u>311,600</u>	<u>311,600</u>
20 Communications Equipment (ED 99)	[341,600]	[341,600]

21 (b) Section 131, ch. 139, SLA 1998, page 51, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Vital Statistics Archive Imaging	<u>320,000</u>	<u>320,000</u>
25 and System Replacement (ED 3-4)	[340,000]	[340,000]

26 (c) Section 131, ch. 139, SLA 1998, page 51, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
29 Welfare Reform Information	<u>2,217,200</u>	<u>758,600</u>	1,458,600
30 System and Office	[2,417,200]	[958,600]	
31 Automation (ED 99)			

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1 (d) Section 6, ch. 138, SLA 1998, page 14, lines 24 - 25, is amended to read:

2	APPROPRIATION	GENERAL	OTHER
3	ITEMS	FUND	FUNDS
4	Client Data Integration	<u>375,000</u>	<u>75,000</u> 300,000
5	Project (ED 99)	[400,000]	[100,000]

6 (e) The sum of \$1,145,000 is appropriated from the general fund to the Department
 7 of Health and Social Services for catastrophic and chronic illness assistance for the fiscal year
 8 ending June 30, 1999.

9 (f) Section 3, ch. 138, SLA 1998, page 9, lines 17 - 22, is amended to read:

10	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
11		ITEMS	FUND	FUNDS
12	Alcohol and Drug	<u>12,724,600</u>	<u>11,221,500</u>	1,503,100
13	Abuse Services	[12,808,600]	[11,305,500]	
14	Administration	1,103,500		
15	Alcohol and Drug			
16	Abuse Grants	9,067,700		
17	Correctional ADA			
18	Grant Services	281,800		
19	Rural Services	<u>2,271,600</u>		
20	Grants	[2,355,600]		

21 (g) Section 3, ch. 138, SLA 1998, page 9, line 23, is amended to read:

22	APPROPRIATION	GENERAL	OTHER
23	ITEMS	FUND	FUNDS
24	Community Mental Health	<u>26,061,600</u>	<u>24,621,700</u> 1,439,900
25	Grants	[26,286,200]	[24,846,300]

26 (h) Section 3, ch. 138, SLA 1998, page 10, lines 10 - 16, is amended to read:

27	ALLOCATIONS
28	Psychiatric <u>6,950,400</u>
29	Emergency [7,005,400]
30	Services
31	Services to the <u>10,701,400</u>

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1 Chronically [10,801,400]
 2 Mentally Ill
 3 Designated 1,046,300
 4 Evaluation and
 5 Treatment
 6 Services for 6,349,800
 7 Seriously [6,419,400]
 8 Emotionally
 9 Disturbed Youth

10 (i) Section 31, ch. 137, SLA 1998, page 41, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
13 State Health Services	<u>68,575,200</u>	<u>22,799,500</u>	45,775,700
14	[68,626,100]	[22,850,400]	
15 Nursing	<u>13,514,900</u>		
16	[13,524,900]		

17 (j) Section 31, ch. 137, SLA 1998, page 41, line 10, is amended to read:

	ALLOCATIONS
19 Healthy Families	<u>1,175,200</u>
20	[1,195,200]

21 (k) Section 31, ch. 137, SLA 1998, page 41, line 25, is amended to read:

	ALLOCATIONS
23 Community Health	<u>1,575,200</u>
24 Grants	[1,596,100]

25 (l) Section 31, ch. 137, SLA 1998, page 36, line 27, through page 37, line 6, is amended
 26 to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
29 Public Assistance	<u>67,238,000</u>	<u>25,491,000</u>	<u>41,747,000</u>
30 Administration	[65,466,100]	[25,521,000]	[39,945,100]
31 Public Assistance	<u>1,653,100</u>		

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1	Administration	[1,683,100]
2	Quality Control	988,100
3	Public Assistance	22,581,700
4	Field Services	
5	Fraud Investigation	1,156,400
6	Public Assistance	4,919,900
7	Data Processing	
8	Alaska Work Program	10,424,100
9	Child Care Benefits	<u>25,514,700</u>
10		[23,712,800]

11 (m) The sum of \$821,200 is appropriated to the Department of Health and Social
 12 Services for subsidized adoption and guardianship costs for the fiscal year ending June 30,
 13 1999, from the following sources:

14	General fund	\$656,900
15	Federal receipts	164,300

16 (n) Section 31, ch. 137, SLA 1998, page 21, line 6, is amended to read:

17	APPROPRIATION	GENERAL	OTHER	
18	ITEMS	FUND	FUNDS	
19	Child Assistance	28,396,800	<u>13,264,600</u>	<u>15,132,200</u>
20		[15,066,500]	[13,330,300]	

21 * Sec. 11. INSURANCE AND BOND CLAIMS. Section 12, ch. 137, SLA 1998. is
 22 amended to read:

23 Sec. 12. INSURANCE AND BOND CLAIMS. (a) The amount necessary to
 24 fund the uses of the state insurance catastrophe reserve account described in
 25 AS 37.05.289(a) is appropriated from that account to the Department of Administration
 26 for those uses.

27 (b) Amounts equivalent to the amounts to be received in settlement of
 28 claims against bonds guaranteeing the reclamation of state land are appropriated
 29 from the general fund to the agency secured by the bond for the purpose of
 30 reclaiming state land affected by a use covered by the bond.

31 * Sec. 12. DEPARTMENT OF LAW. Section 31, ch. 137, SLA 1998, page 45, lines 9 -

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1 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
4 Oil and Gas Litigation	<u>6,184,100</u>	<u>5,690,600</u>	493,500
5 and Legal Services	[6,366,100]	[5,872,600]	
6 Oil & Gas Litigation	<u>5,808,400</u>		
7	[5,990,400]		

8 * Sec. 13. DEPARTMENT OF NATURAL RESOURCES. The sum of \$92,000 is
 9 appropriated from general fund program receipts to the Department of Natural Resources for
 10 workload increases at the state recorder's office for the fiscal year ending June 30, 1999.

11 * Sec. 14. DEPARTMENT OF PUBLIC SAFETY. (a) Section 31, ch. 137, SLA 1998,
 12 page 53, line 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Alaska State Troopers	<u>12,418,000</u>	<u>8,231,900</u>	4,186,100
16	[12,618,000]	[8,431,900]	

17 (b) Section 31, ch. 137, SLA 1998, page 54, line 4, is amended to read:

	ALLOCATIONS
19 Criminal Investigations	<u>3,003,000</u>
20	[3,203,000]

21 (c) Section 31, ch. 137, SLA 1998, page 55, line 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Alaska State Trooper	<u>33,164,400</u>	<u>31,648,600</u>	1,515,800
25 Detachments	[32,964,400]	[31,448,600]	

26 (d) The sum of \$249,600 is appropriated from the general fund to the Department of
 27 Public Safety, Alaska state trooper detachments, for program support costs for the fiscal year
 28 ending June 30, 1999.

29 * Sec. 15. DEPARTMENT OF PUBLIC SAFETY: CAPITAL LAPSE PROVISION.
 30 Section 127(b), ch. 139, SLA 1998, is amended to read:

31 (b) The appropriations made by secs. 3(a), 5, 6, 11, 12(d), 35(a)(2) - (6), 36,

1-GH1023W

1 45, 46, 62, 64, 65, 111, 115(b), 116, 119, 120, and 121(b)(2) - (10) of this Act are for
2 capital projects and lapse under AS 37.25.020.

3 * Sec. 16. DEPARTMENT OF REVENUE. (a) The sum of \$852,189 is appropriated to
4 the Department of Revenue, child support enforcement agency, for operating costs to offset
5 the anticipated reduction in federal incentive payments for the fiscal year ending June 30,
6 1999, from the following sources:

7	General fund program receipts	\$421,889	}
8	Indirect cost reimbursement	430,300	

9 (b) The unexpended and unobligated amount, not to exceed \$421,889, from program
10 receipts received by the child support enforcement division during the fiscal year ending
11 June 30, 1999, that were collected from Alaska temporary assistance recipients and that exceed
12 \$7,244,400 is appropriated to the Department of Revenue, child support enforcement division,
13 for operating costs for the fiscal year ending June 30, 1999.

14 (c) The sum of \$460,000 is appropriated from the constitutional budget reserve fund
15 (art. IX, sec. 17(c), Constitution of the State of Alaska) to the Department of Revenue,
16 treasury division, for investment management costs, including management fees, safekeeping
17 and custody, and audit, for the constitutional budget reserve fund for the fiscal year ending
18 June 30, 1999.

19 * Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
20 Section 101, ch. 123, SLA 1996, page 88, line 18, is amended to read:

21	Federal Receipts	<u>294,679,000</u>
22		[293,627,900]

23 (b) Section 101, ch. 123, SLA 1996, page 88, line 22, is amended to read:

24	International Airport	<u>19,490,900</u>
25	Revenue Fund	[20,542,000]

26 (c) Section 100, ch. 123, SLA 1996, page 66, lines 34 - 35, is amended to read:

27 ALLOCATIONS

28	Anchorage International	1,980,000
29	Airport <u>North and South</u>	
30	Terminal Ramp	
31	Reconstruction (ED 10-25)	

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1 (d) Section 31, ch. 137, SLA 1998, page 60, lines 17 - 20, is amended to read:

2	APPROPRIATION	GENERAL	OTHER
3	ALLOCATIONS	FUND	FUNDS
4	Statewide Design and	<u>31,245.500</u>	<u>1,966.200</u> 29,279,300
5	Engineering Services	[31,145,500]	[1,866,200]
6	Headquarters Design	<u>5,989,200</u>	
7	and Engineering	[5,889,200]	
8	Services		

9 (e) Section 31, ch. 137, SLA 1998, page 61, lines 24 - 25, is amended to read:

10	APPROPRIATION	GENERAL	OTHER
11	ITEMS	FUND	FUNDS
12	Measurement Standards &	<u>3,102.900</u>	<u>2,720.500</u> 382,400
13	Commercial Vehicle	[3,466,900]	[3,084,500]
14	Enforcement		

15 (f) Section 31, ch. 137, SLA 1998, page 61, lines 26 - 27, is amended to read:

16	APPROPRIATION	GENERAL	OTHER
17	ITEMS	FUND	FUNDS
18	Central Region Highways and	<u>27,930,300</u>	<u>26,931,900</u> 998,400
19	Aviation	[27,952,100]	[26,953,700]

20 (g) Section 31, ch. 137, SLA 1998, page 62, lines 3 - 4, is amended to read:

21	APPROPRIATION	GENERAL	OTHER
22	ITEMS	FUND	FUNDS
23	Northern Region Highways and	<u>37,107,000</u>	<u>36,322,800</u> 784,200
24	Aviation	[37,128,800]	[36,344,600]

25 * Sec. 18. UNIVERSITY OF ALASKA. (a) The sum of \$7,000,000 is appropriated from
26 university receipts to the University of Alaska, Fairbanks organized research, for new
27 international Arctic research projects for the fiscal year ending June 30, 1999.

28 (b) Section 31, ch. 137, SLA 1998, page 63, line 31, is amended to read:

29	APPROPRIATION	GENERAL	OTHER
30	ITEMS	FUND	FUNDS
31	University of Alaska	<u>435,214.500</u>	166,106,800 <u>269,107,700</u>

1-GH1023W

1 [442,214,500] [276,107,700]

2 (c) Section 31, ch. 137, SLA 1998, page 65, line 6, is amended to read:

3 ALLOCATIONS

4 Fairbanks Campus 138,419,900

5 [145,419,900]

6 (d) Section 33, ch. 137, SLA 1998, page 78, line 20, is amended to read:

7 Federal Receipts 54,506,200

8 [58,006,200]

9 (e) Section 33, ch. 137, SLA 1998, page 78, line 27, is amended to read:

10 U/A Student Tuition/Fees/Services 53,999,600

11 [57,499,600]

12 * Sec. 19. MISCELLANEOUS CLAIMS. The following amounts are appropriated from
13 the general fund to the following agencies to pay miscellaneous claims and stale-dated
14 warrants for the fiscal year ending June 30, 1999:

15 DEPARTMENT APPROPRIATION

16 Administration \$27,865.62

17 Corrections 12,488.30

18 Education 2,976.81

19 Fish and Game 1,698.35

20 Health and Social Services 20,682.00

21 Law 300.00

22 Public Safety 793.00

23 Alaska Court System 18,973.24

24 * Sec. 20. (a) Section 31, ch. 137, SLA 1998, page 16, lines 7 - 9, is amended to read:

25 APPROPRIATION GENERAL

26 ITEMS FUND

27 *****

28 ***** Department of Administration *****

29 *****

30 Governor's Unallocated Reduction in Appropriations -636,200 -636,200

31 (b) Section 31, ch. 137, SLA 1998, page 18, lines 24 - 26, is amended to read:

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1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	*****	*****	
4	*****	Department of Commerce and Economic Development	*****
5	*****		*****
6		<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-457,100</u> <u>-457,100</u>
7		(c) Section 31, ch. 137, SLA 1998, page 20, lines 3 - 5, is amended to read:	
8		APPROPRIATION	GENERAL
9		ITEMS	FUND
10	*****	*****	
11	*****	Department of Community & Regional Affairs	*****
12	*****		*****
13		<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-111,400</u> <u>-111,400</u>
14		(d) Section 31, ch. 137, SLA 1998, page 22, lines 19 - 21, is amended to read:	
15		APPROPRIATION	GENERAL
16		ITEMS	FUND
17	*****	*****	
18	*****	Department of Corrections	*****
19	*****		*****
20		<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-216,700</u> <u>-216,700</u>
21		(e) Section 31, ch. 137, SLA 1998, page 26, lines 3 - 5, is amended to read:	
22		APPROPRIATION	GENERAL
23		ITEMS	FUND
24	*****	*****	
25	*****	Department of Education	*****
26	*****		*****
27		<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-309,000</u> <u>-309,000</u>
28		(f) Section 31, ch. 137, SLA 1998, page 29, lines 18 - 20, is amended to read:	
29		APPROPRIATION	GENERAL
30		ITEMS	FUND
31	*****	*****	

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1 ***** Department of Environmental Conservation *****

2 *****

3 Governor's Unallocated Reduction in Appropriations -213,000 -213,000

4 (g) Section 31, ch. 137, SLA 1998, page 31, lines 8 - 10, is amended to read:

5 APPROPRIATION GENERAL
6 ITEMS FUND

7 *****

8 ***** Department of Fish and Game *****

9 *****

10 Governor's Unallocated Reduction in Appropriations -548,100 -548,100

11 (h) Section 31, ch. 137, SLA 1998, page 34, lines 6 - 8, is amended to read:

12 APPROPRIATION GENERAL
13 ITEMS FUND

14 *****

15 ***** Office of the Governor *****

16 *****

17 Governor's Unallocated Reduction in Appropriations -297,000 -297,000

18 (i) Section 31, ch. 137, SLA 1998, page 34, lines 28 - 30, is amended to read:

19 APPROPRIATION GENERAL
20 ITEMS FUND

21 *****

22 ***** Department of Health and Social Services *****

23 *****

24 Governor's Unallocated Reduction in Appropriations -783,200 -783,200

25 (j) Section 3, ch. 138, SLA 1998, page 5, lines 11 - 13, is amended to read:

26 *****

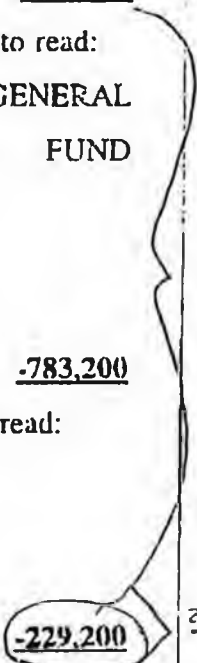
27 ***** Department of Health and Social Services *****

28 *****

29 Governor's Unallocated Reduction in Appropriations -229,200 -229,200

30 (k) Section 31, ch. 137, SLA 1998, page 43, lines 9 - 11, is amended to read:

31 APPROPRIATION GENERAL



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1		ITEMS	FUND
2	*****	*****	
3	***** Department of Labor	*****	
4	*****	*****	
5	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-124,100</u>	<u>-124,100</u>
6	(l) Section 31, ch. 137, SLA 1998, page 44, lines 9 - 11, is amended to read:		
7		APPROPRIATION	GENERAL
8		ITEMS	FUND
9	*****	*****	
10	***** Department of Law	*****	
11	*****	*****	
12	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-435,000</u>	<u>-435,000</u>
13	(m) Section 31, ch. 137, SLA 1998, page 45, lines 16 - 18, is amended to read:		
14		APPROPRIATION	GENERAL
15		ITEMS	FUND
16	*****	*****	
17	***** Department of Military and Veterans Affairs	*****	
18	*****	*****	
19	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-125,700</u>	<u>-125,700</u>
20	(n) Section 31, ch. 137, SLA 1998, page 46, lines 24 - 26, is amended to read:		
21		APPROPRIATION	GENERAL
22		ITEMS	FUND
23	*****	*****	
24	***** Department of Natural Resources	*****	
25	*****	*****	
26	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-535,200</u>	<u>-535,200</u>
27	(o) Section 31, ch. 137, SLA 1998, page 53, lines 13 - 15, is amended to read:		
28		APPROPRIATION	GENERAL
29		ITEMS	FUND
30	*****	*****	
31	***** Department of Public Safety	*****	

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1 amount listed as follows:

- 2 (1) Department of Administration
- 3 (A) AR3589-95 Telecommun Services \$ 32,269.88
- 4 (B) AR7394-97 OPA Computerization 19.06
- 5 (C) AR11613-98 Central Duplicating/Mail 193,562.00
- 6 (2) Department of Community and Regional Affairs
- 7 AR52704-96 Rural Devel Grants 95 78.41
- 8 (3) Department of Environmental Conservation
- 9 AR49731-97 Lab Analysis 1,807.33
- 10 (4) Department of Law
- 11 AR13883-97 18-Ketchikan Pulp 1,457.14
- 12 (5) Department of Revenue
- 13 AR15538-97 Child Support Enforc 43,398.55

14 (b) The expenditures by the Department of Education from Adak School District
15 assets for legal services related to the closure of the Adak School District, during the
16 following fiscal years and in the following amounts, are ratified:

17	Fiscal Year	Amount
18	1997	\$72,873.54
19	1998	63,305.91

20 (c) The expenditures by the Department of Natural Resources for fire suppression, in
21 the amount of \$5,391,004, for the fiscal year ending June 30, 1998 (AR37313-98 Fire General
22 Fund) are ratified. *old sec. 22 VPSO deleted*

23 * Sec. 22. CONSTITUTIONAL BUDGET RESERVE FUND. Section 42(b), ch. 139, SLA
24 1998, is amended to read:

25 (b) If the unrestricted state revenue available for appropriation in fiscal year
26 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
27 the amount necessary to balance revenue and general fund appropriations, not to
28 exceed \$900,000,001 [\$700,000,001], is appropriated to the general fund from the
29 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

30 * Sec. 23. FISH AND GAME. The sum of \$50,000 is appropriated from general fund
31 program receipts to the Department of Fish and Game for the pink salmon pre-emergent fry

I-GH1023W

1 sampling program in the Kodiak Management Area for the fiscal year ending June 30, 1999.

2 * Sec. 24. LAPSE PROVISIONS. (a) The appropriation made by sec. 2 of this Act is to
3 capitalize a fund and does not lapse.

4 (b) The appropriation made by sec. 6(f) of this Act lapses June 30, 2000.

5 (c) The appropriation made by sec. 9(a) of this Act is for a capital project and lapses
6 under AS 37.25.020.

7 * Sec. 25. (a) The appropriation made by sec. 16(c) of this Act is made under art. IX, sec.
8 17(c), Constitution of the State of Alaska.

9 (b) Section 22 of this Act amends an appropriation from the constitutional budget
10 reserve fund made under art. IX, sec. 17(c), Constitution of the State of Alaska.

11 * Sec. 26. RETROACTIVITY. Section 21(b) of this Act is retroactive to July 1, 1996.

12 * Sec. 27. This Act takes effect immediately under AS 01.10.070(c).

FAX COVER SHEET

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Mail Stop 3101

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LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

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NOTES/INSTRUCTIONS:

AMENDMENT # 1

moved
Submitted by Senator John Torgerson
obj. Sec. Adams ADOPTED

OFFERED IN THE SENATE **FINANCE COMMITTEE**

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

Section 2. Disaster Relief Fund.

Add 176,443.00 to the General Fund appropriation

Explanation:

This amendment

- a) adjusts the deletion of GF match related to the Magnuson-Stevens Disaster Grants from \$1,676,583.00 in CSSB 83 to \$1,500,000.00, and
- b) corrects a minor technical error of \$140.00 in the transfer from GF to Federal Receipts relating to the (DOT) Southeast Disaster funding request.

AMENDMENT # 2

Submitted by Senator John Torgerson

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

Section 2. Disaster Relief Fund.

Add 176,443.00 to the General Fund appropriation

Explanation:

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AMENDMENT #3

OFFERED IN THE SENATE FINANCE COMM. ^{moved} BY SENATOR LYDA GREEN

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99 - objection, Sen. Adams
1y-8n FAILED

1 Page 1, line 8:

2 Delete "\$13,137,100"

3 Insert "\$5,214,100"

4 Page 1, line 11:

5 Delete "\$9,629,100"

6 Insert "\$1,706,100"

Amendment #4

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE:

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/09

moved BY: ADAMS
objection Phillips

FAILED

Department: DMVA

BRU:

Component: Southeast Wind/Rain Disaster

Add: \$ 194.0 general funds

Restore funding for the Southeast Wind/Rain Disaster.

Am to
Am# 5

AMENDMENT to SCSHB 100

moved BY ADAMS

object Terqersen

no objection am. #5
1y-2n FAILED

On page 1, line 8 After FUND. Insert (a)
Amend number to read: 14,268,123 [13,157,100]

After line 12 add the following:
AHFC receipts 1,131,023
Add two new subsections to read as follows:

"(b) The sum of \$638,300 is appropriated from unused FY98 corporate receipts of the Alaska Housing Finance Corporation to the disaster relief fund (AS 26.23.300) for costs associated with the Western Alaska fisheries disaster.

(c) The unexpended and obligated corporate receipts balance, not to exceed \$492,723, of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34 (Other Competitive Grants - 1,300,000) is reappropriated to the disaster relief fund (AS 26.23.300) for costs associated with the Western Alaska fisheries disaster."

Amendment # 5 *withdrawn*

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: ADAMS

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

Department: DMVA

BRU:

Component: Western Alaska Fisheries Disaster

Add: \$1,677 general funds

Restore funding for the Western Alaska Fisheries Disaster.

AMENDMENT #6

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

moved
BY SENATOR DONLEY
object Adams

4y-5n FAILED

- 1 Page 2, line 2:
- 2 Following "CLAIMS."
- 3 Insert "(a)"
- 4 Delete "\$1,883,300"
- 5 Insert "\$1,813,644"

- 6 Page 2, line 5:
- 7 Delete "1,868,000"
- 8 Insert "1,798,344"

- 9 Page 2, following line 6:
- 10 Insert a new subsection to read:
- 11 "(b) The unexpended and unobligated balance, not to exceed \$69,656, of the
- 12 appropriation made in sec. 31, ch. 137, SLA 1998, page 65, line 19, and allocated on line 20
- 13 (Alaska Court System appellate courts - \$4,026,300) is reappropriated to the Department of
- 14 Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999."

AMENDMENT #7

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR DONLEY

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

w/4 helms

1 Page 2, line 2:

2 Following "CLAIMS."

3 Insert "(a)"

4 Delete "\$2,110,200"

5 Insert "\$2,067,329"

6 Page 2, line 5:

7 Delete "2,094,900"

8 Insert "2,052,029"

9 Page 2, following line 6:

10 Insert a new subsection to read:

11 "(b) The unexpended and unobligated balance, not to exceed \$42,871, of the
12 appropriation made in sec. 31, ch. 137, SLA 1998, page 65, line 19, and allocated on line 20
13 (Alaska Court System appellate courts - \$4,026,300) is reappropriated to the Department of
14 Law to pay judgment and claims against the state for the fiscal year ending June 30, 1999."

AMENDMENT # 8

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

moved
BY SENATOR DONLEY

object Sen. Adams.

64-30 ADOPTED

1 Page 2, line 2:

2 Following "CLAIMS."

3 Insert "(a)"

4 Delete "\$2,110,200" *1,882,800.*

5 Insert "\$2,083,415" *1,856,515.*

6 Page 2, line 5:

7 Delete "2,094,900" *1,768,015.*

8 Insert "2,068,115" *1,741,315.*

9 Page 2, following line 6:

10 Insert a new subsection to read:

11 "(b) The unexpended and unobligated balance, not to exceed \$26,785, of the
12 appropriation made in sec. 31, ch. 137, SLA 1998, page 65, line 19, and allocated on line 20
13 (Alaska Court System appellate courts - \$4,026,300) is reappropriated to the Department of
14 Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999."

Amendment #9

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/94

moved

BY: ADAMS

object Torgerson

14-811 FAILED

Department: Corrections
Component: Out of State Contracts

Add: \$ 80.0 general funds

Restores funding for a 3rd probation officer to manage a caseload of 874 prisoners.

Amendment # 10

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

moved

BY: ADAMS

object Torgerson

1-8 FAILED

Department: Corrections

Component: Cook Inlet

Add: \$ 170.0 general funds

This will fund minimal staffing needed for anticipated prisoner population