

ALASKA LEGISLATURE

1944

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

Year 2000 Awareness

- Gartner Group Presentations
- Open Letter to UA Community
- Y2K Web Page & Listserv
- Ongoing Communication
- Establishment of Y2K Project Office

Inventory & Assessment: Review Business Functions in Key Areas

- Financial & Information Systems
- Facilities
- Safety & Security
- Communications
- Instructional Programs
- Research Programs
- Student Services
- Transportation

Inventory & Assessment: Evaluate Potential Y2K Impacts

- Life Threatening/Mission-Critical: Failure could result in death or injury, or be disastrous to university operations
- Priority: Failure could have substantial impact on university operations
- Non-Priority: Failure could result in trivial costs or inconvenience

Life Threatening/Mission Critical Business Functions

Financial & Information Systems:

- Banner (Finance, Human Resources, Student Financial Aid)
- Desktop Systems
- Finance (Cash Management, Accounts Payable, Accounts Receivable, etc.)
- Personnel & Payroll
- Electronic Funds Transfer
- Credit Card Systems

Facilities:

- Building Security & Environment (Main & Extended Sites)
- ADA
- UAF Power Plant

Instructional Programs:

- Library Systems
- Student & Departmental Labs
- UAA Aviation Program
- Classroom & Departmental Equipment

Research Programs:

- UAF: GI, SFOS, IAB, AFES, ARSC
- UAA: ISER, ARC, ICHS

Communications:

- WAN/LAN
- Public Safety APSIN/Dispatch Radio
- Distributed Learning (Audio/Video Conferencing, Etc.)
- Campus Radio/TV
- Network Management
- Telephone Systems

Safety & Security:

- Exterior Lighting
- 911 Emergency
- ID/Access Cards
- Hazardous Substance Control

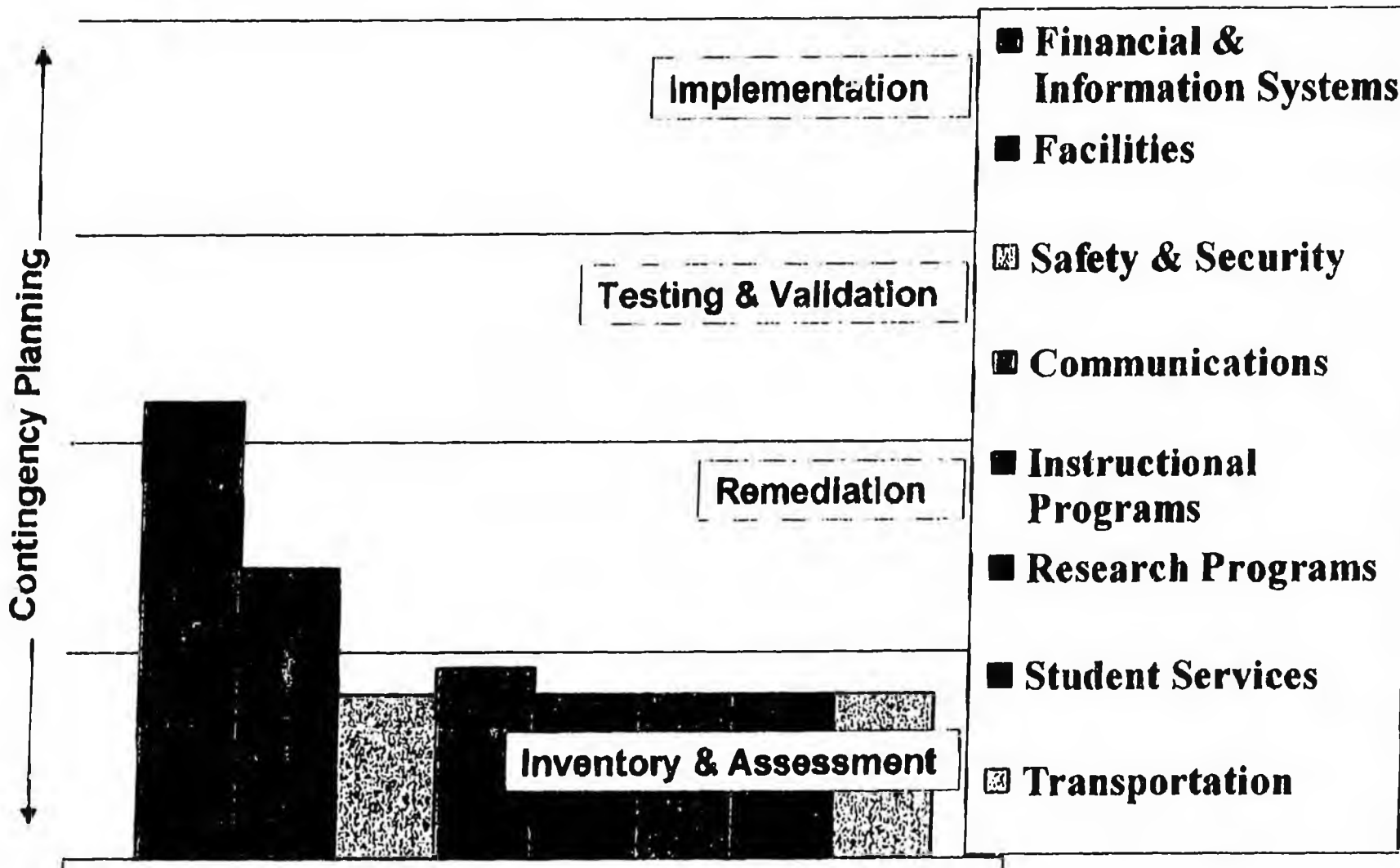
Student Services:

- Financial Aid
- Bookstores
- Food Service Operations
- Records & Registration
- Student Activities

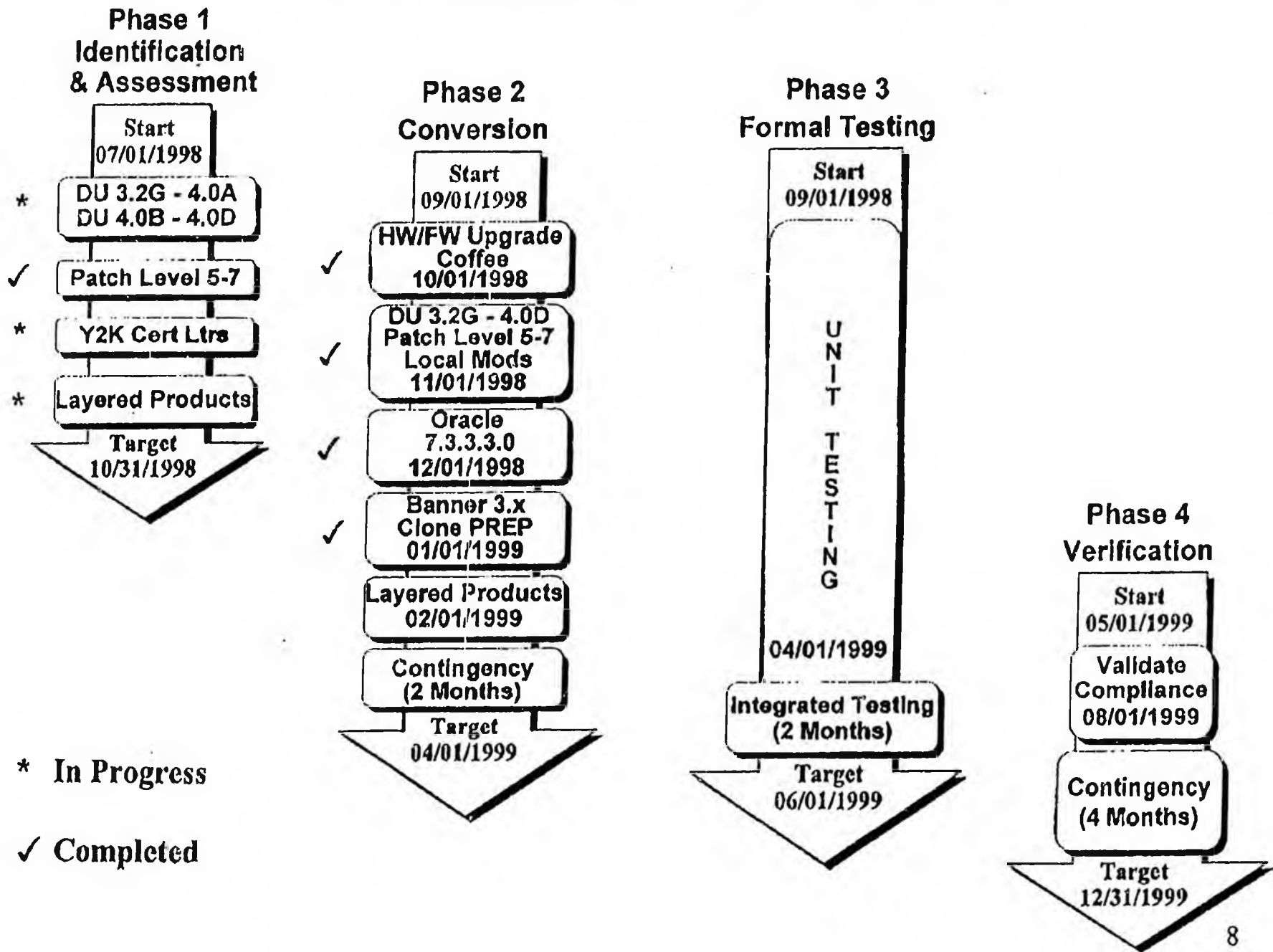
Transportation:

- Campus Vehicles
- Campus Roads

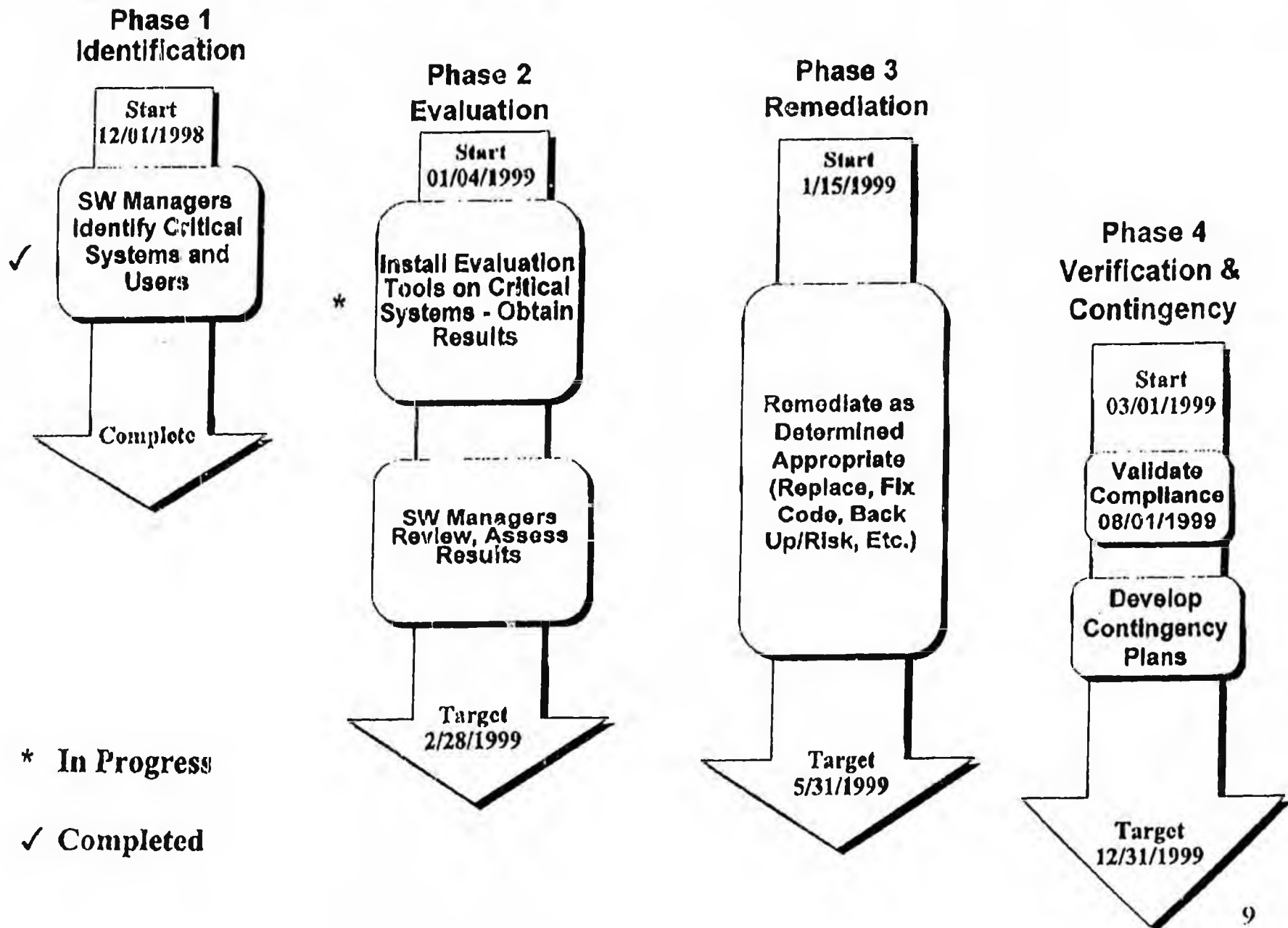
Status of Major Functions, January 1999:



Banner Y2K Compliance Milestones



Statewide Desktop Systems Work Plan, January 1999



ARSC Y2K Status, January 1999:

Goal is to be essentially Y2K compliant by the end of January 1999

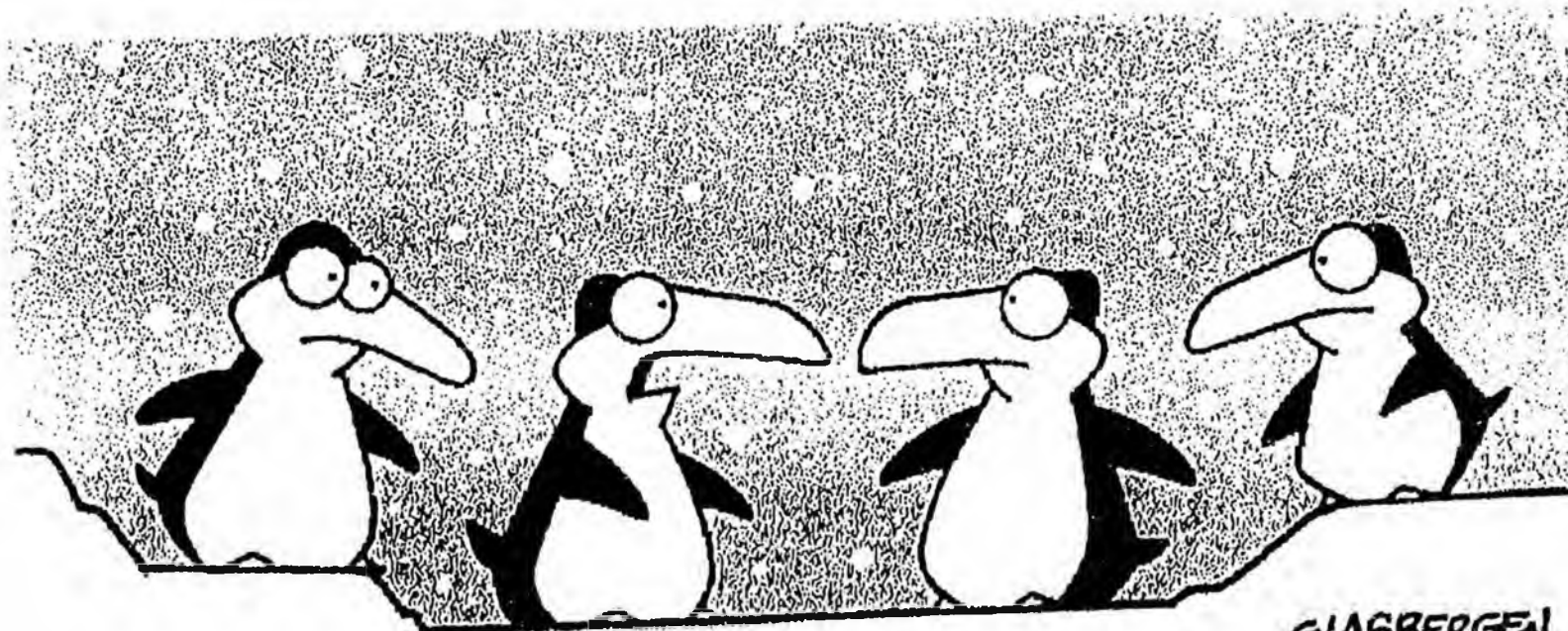
- Computing Hardware/Operating Systems: Certified as Y2K compliant by manufacturer
- Application Software: Y2K compliance certified by vendors and/or replaced as necessary
- Ongoing Review and Trouble-Shooting: Work with vendors and customers to identify and resolve unforeseen problems

Facilities Y2K Status, January 1999:

	Inventory & Assessment	Remediation/Implementation	Target Date	Contingency Plan?
<u>SW:</u>			6/30/1999	In progress
<u>UAF:</u>			3/31/1999	In progress
Power Plant			6/30/1999	In progress
Fairbanks			6/30/1999	In progress
Extended			6/30/1999	In progress
<u>UAA:</u>			6/30/1999	In progress
Anchorage			6/30/1999	In progress
Extended			6/30/1999	In progress
<u>UAS:</u>			6/30/1999	In progress
Juneau			6/30/1999	In progress
Extended			6/30/1999	In progress

Y2K Budget/Cost Update

- \$7.9 million initial cost estimate; subsequently revised to \$5 million
- \$2 million “borrowed” from UA Risk Management fund pool to cover current costs pending legislative action
- \$5 million included in Governor’s Y2K bill.



GLASBERGEN

“If all the computers fail on January 1, 2000 how will they make the sun come up in the morning? How will they keep the gravity turned on? How will they keep the stars from crashing into each other?”

**University of Alaska
Year 2000 Frequently Asked Questions
January, 1999**

❖ **In general, what is the university doing to address Y2K issues?**

- Organizationally, the university is approaching Y2K on two fronts:
 1. Each Chancellor has appointed a Y2K Task Force leader that is responsible for coordinating Y2K activities at the MAU level.
 2. In addition, a Y2K Project Office has been established in Statewide to coordinate and monitor systemwide Y2K efforts and reporting, and to provide liaison with state and legislative Y2K activities.
- Strategically, the university is approaching Y2K as follows:
 1. First, inventory and assess major business functions for Y2K vulnerability;
 2. Second, evaluate those functions to determine which are most critical to the uninterrupted operations of the university;
 3. Third, apply triage to prioritize remediation efforts;
 4. Fourth, remediate, test & validate as necessary or resources allow;
 5. And fifth, develop contingency plans for unanticipated failures.
- In general, the university is fairly well along in its efforts to evaluate and remediate its major computer systems, including Banner and the Supercomputer Center. It is also fairly well along in its review and remediation of facilities, though this varies from campus to campus. In most other areas, however, the university is still in the process of inventorying its systems and has yet to begin remediation.

❖ **What's our biggest exposure?**

- Our biggest internal exposure is the Banner system, which we depend on for payroll, student registration, financial aid, purchasing, etc. Fortunately, this is also the system we are most in control and on top of.
- Our biggest external exposure is electrical power. Other external exposures include communications (telephones, telecommunications), external suppliers (food services, textbooks, etc.), and business links (banks, investment firms, etc.).

**University of Alaska
Year 2000 Frequently Asked Questions
January, 1999**

F:\B-01-99 10:04 FROM:

ID:

PAGE 16/22

❖ **What are we doing to make sure that Banner doesn't crash?**

- To begin with, we are somewhat ahead of the game just by the fact that we moved to Banner when we did. Many of the Y2K problems that we would have faced with the old FAS system have been minimized or eliminated.
- Having said that, there are still Y2K problems that have been and continue to be identified with Banner. Remediation of known problems is expected to be complete by the end of February, followed by testing and implementation to be complete by the end of July. We also are working closely with vendors to deal with any new problems as they show up.
- There really is no good contingency plan for Banner other than to "fix it", but we will take the precaution of shutting down the system before midnight on Dec. 31 and then bringing it back up slowly over the next 24-36 hours. Certain key functions – e.g., student registration – will also be set back until at least the second week of January in case unanticipated problems arise.

❖ **What are we doing to ensure that the products we buy are Y2K compliant or that power and other external services will continue uninterrupted?**

- First, we have developed Y2K standards and warranties to be included in all purchase orders effective January 1, 1999.
- Second, we are contacting key vendors and/or reviewing their Y2K product information to determine if products are Y2K compliant.
- Third, we are contacting all major service providers (such as utility companies and banks) to determine what they are doing to ensure that their services will continue uninterrupted. The state is also working closely with the utility companies on Y2K issues.
- In reality, however, there is little we can do to ensure that key services will continue. What we can do is develop contingency plans to minimize potential problems. Contingency plans may range from something as basic as laying in extra supplies to purchasing and/or installing emergency backup systems. In either case it is important

University of Alaska Year 2000 Frequently Asked Questions January, 1999

that the contingency plans be well thought out and planned before the fact rather than exist only as a general concept in someone's head.

❖ What's the status of the Supercomputer Center?

- The Supercomputer Center takes Y2K very seriously. While most of the work done on their systems is not date-sensitive; the Center is funded almost entirely with federal funds and continuation of that funding is conditional on achieving Y2K compliance.
- For this and other reasons, ARSC is well along in the Y2K process and expects to be essentially Y2K compliant by the end of January.

❖ How will Y2K affect the university's research and instructional programs?

- At this point, we do not know much about how, or if, Y2K will affect the university's research programs. While individuals are almost certainly examining this issue relative to their particular processes and applications, in general there appears to be a good deal of skepticism about Y2K in the university's research community.
- What we do know is that federal funding agencies, as a result of pressure applied by their own administrative or legislative leaders, are "passing the buck" down – i.e., they are seeking assurances from their grantees that programs funded with federal dollars will be unaffected by Y2K. With some \$40 million or so received in federal research funds each year, this is not a trivial issue to the university and should not be taken lightly.
- Similarly, we do not know much about the effects of Y2K on the university's instructional programs. It is likely, however, that most problems will either have to do with Banner or network issues that are being dealt with centrally by Statewide or MAU computer offices, or with desktop systems that aren't mission critical. This does not mean that we should ignore instructional programs – only that other, more vulnerable functions should be focused on first.

**University of Alaska
Year 2000 Frequently Asked Questions
January, 1999**

❖ **What are we doing about desktop systems?**

- There are various tools available to help evaluate desktop hardware and software Y2K compliance, and the university has purchased some of these products. However, not only is the cost of applying these tools to all university computers prohibitive, there is simply not enough time to complete the task.
- Fortunately, not all desktop systems are equal. An administrator's desktop computer, for example, may not be as mission critical as that of a payroll clerk. Each MAU will evaluate its desktop systems to determine which are most critical, and then will prioritize resources accordingly.

❖ **What are we doing to ensure that electronic funds transfers and investment activities will not be adversely affected?**

- There are certain internal systems that can (and will) be tested and verified, but for the most part we must rely on the Y2K efforts of the banks and investment firms that we do business with. We have been in contact with all of our major business partners and have been assured that they are either are or are well on the road to becoming Y2K compliant. While there is really no way to determine the accuracy of this self-evaluation, the general opinion of Y2K pundits is that U.S. banks and investment firms are further along the Y2K path than most industries, and *probably* will be OK.

❖ **What are embedded systems? What problems have we found and how are we dealing with them?**

- Embedded systems are devices that have a microprocessor or computer system that functions as an integral component. The university has many embedded systems which are used every day, such as: Alarms; building environmental controls; door locks; security systems; elevators; telephones; vehicles; and research equipment.
- Facilities staff at the main campuses have been working for over a year to identify and assess potential Y2K problems. Y2K problems were found in several embedded systems, including fire alarm panels, building control systems, and electronic card access systems. All problems found to date have either already been remediated or a fix has been identified and a plan for remediation is in place.

**University of Alaska
Year 2000 Frequently Asked Questions
January, 1999**

❖ **What's being done to assure Y2K compliance at extended sites?**

- In general, potential Y2K issues specific to extended sites fall into categories: Facilities Issues (including power, security, etc.) and desktop systems. Responsibility for facility maintenance and other computer systems at extended sites varies from MAU to MAU, as does the amount of Y2K review that has been done. Generally speaking, however, Y2K review at extended sites lags behind that at the main campuses.
- Some of the review done at the main campuses, however, overlaps to the extended sites, particularly for facilities. To the extent that facilities at both sites share the same systems, then any work done at the main campus will also apply to the extended site.

❖ **How much is Y2K going to cost us and where will we get the money?**

- Our initial estimate was that achieving Y2K compliance was going to cost the university about \$8 million. When this estimate was developed, only the main computer systems (i.e., Banner) had really been assessed. Cost estimates for resolving other Y2K issues were really very rough.
- Since then, MAUs have progressed in identifying and assessing mission critical business functions. While good cost estimates are still not available for all functions or systems, several things are now apparent.
 1. First, because no new funds were appropriated by last year's legislature for Y2K, the university's Y2K efforts have been in some cases delayed. This not only has resulted in the university being further behind the curve in identifying and resolving problems, it also has had the perverse effect of reducing costs. That is, in some cases we may be too late to "buy" the fix and may instead have to hope for the best and put our efforts into contingency plans.
 2. Similarly, without any new funds for Y2K, all efforts to date have had to be funded from existing resources. Many of these costs have been in the nature of opportunity costs, where resources that might otherwise have been applied to other efforts or programs have instead been diverted to Y2K. While these represent very real costs, they are sometimes hard to measure. And while we will try to identify these costs, we may not be able to recover them.

**University of Alaska
Year 2000 Frequently Asked Questions
January, 1999**

3. Lastly, some of our original cost estimates were simply too pessimistic. That is, as we have progressed in our systems inventories we have determined that some remediation efforts are not as costly as anticipated.
- For these reasons, we have reduced our original cost estimates to approximately \$5 million. In the short term, some of these costs (up to \$2 million) are being funded through a "loan" from the university's risk management pool. However, for the risk management pool to remain viable, those funds must be replaced.
 - The Governor included the university's projected Y2K costs in his Y2K bill, which was introduced the first week of the session. This bill includes \$5 million for the university, \$2 million of which will become available upon approval by the legislature and used to replenish the funds borrowed from the risk management pool, with the balance to be available for continuing Y2K capital projects.

University of Alaska
Y2K Budget Projection - Revised January, 1999

<u>Mission Critical Business Functions</u>	Estimated Costs
<i>Project Coordination (FY99-FY2000):</i>	512.5
<i>Financial & Information Systems:</i>	1,644.1
Banner Systems (Finance, Human Resources, Student, Financial Aid)	
Unix Host/Oracle Database Systems	
Forms Servers/Software	
Desktop Systems (Servers, Software)	
Electronic Funds Transfer	
Student Description Instruction System (UAA)	
Kiosk Systems	
Credit Card Systems	
General Computing Services	
Administrative Offices (Personnel, Grants & Contracts, Purchasing, Etc.)	
<i>Facilities:</i>	340.7
Building Security & Environment	
Power Plant (UAF)	
Water & Sewer Systems	
Headbolt Heaters	
<i>Safety & Security:</i>	77.5
Safety & Security Functions (Police, Fire, etc.)	
Hazardous Substance Control	
ID Card Systems	
Exterior Lighting Systems	
<i>Communications:</i>	673.9
Distributed Learning (Audio-Video Conferencing, Etc.)	
WAN/LAN	
Network Management	
Public Safety Network/Dispatch	
Telephone Systems	
Radio/TV Facilities	
<i>Instructional Programs:</i>	875.4
Academic Systems & Equipment	
Library Services	

**University of Alaska
Y2K Budget Projection - Revised January, 1999**

<u>Mission Critical Business Functions</u>	Estimated Costs
Research Programs:	540.0
Geophysical Institute (20 units)	
Fisheries & Marine Science (7 units)	
ARSC (non-GF)	
Institute of Northern Engineering	
Institute of Arctic Biology	
Student Services:	265.5
Food Service	
Bookstores	
Financial Aid Program	
Service Offices (Registration, Financial Aid, etc.)	
Other Student Services/Student Activities	
Transportation:	84.3
Campus Vehicles	
Other Transportation Systems	
	<hr/>
Total Estimated Costs	\$5,013.9

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska

**University of Alaska
Y2K Budget Projection - Revised January, 1999**

<u>Mission Critical Business Functions</u>	Estimated Costs
Research Programs:	540.0
Geophysical Institute (20 units)	
Fisheries & Marine Science (7 units)	
ARSC (non-GF)	
Institute of Northern Engineering	
Institute of Artic Biology	
Student Services:	265.5
Food Service	
Bookstores	
Financial Aid Program	
Service Offices (Registration, Financial Aid, etc.)	
Other Student Services/Student Activities	
Transportation:	84.3
Campus Vehicles	
Other Transportation Systems	
	<hr/>
Total Estimated Costs	\$5,013.9

Committee Action on Legislation

HOUSE RECORDS - COMMITTEE SECRETARY: Shaw Smith
HOUSE Finance COMMITTEE

DATE: 2/1/99
PAGE: (1)

#	SHORT TITLE	ACTION TAKEN ON LEGISLATION
	<u>HB64</u>	<input type="checkbox"/> Moved _____ (____) Out of Committee <input checked="" type="checkbox"/> Heard and Held <input type="checkbox"/> Bill Postponed to _____ <input type="checkbox"/> Scheduled but not Heard <input type="checkbox"/> Failed to Move Out of Committee <input type="checkbox"/> Waived Out of Committee

#	SHORT TITLE	ACTION TAKEN ON LEGISLATION
		<input type="checkbox"/> Moved _____ (____) Out of Committee <input type="checkbox"/> Heard and Held <input type="checkbox"/> Bill Postponed to _____ <input type="checkbox"/> Scheduled but not Heard <input type="checkbox"/> Failed to Move Out of Committee <input type="checkbox"/> Waived Out of Committee

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		<input type="checkbox"/> Moved _____ (____) Out of Committee <input type="checkbox"/> Heard and Held <input type="checkbox"/> Bill Postponed to _____ <input type="checkbox"/> Scheduled but not Heard <input type="checkbox"/> Failed to Move Out of Committee <input type="checkbox"/> Waived Out of Committee

01/29/99 08:13 19072648292 ADMIN ACCOUNTING JUNEAU SUPREME 1003.003

<u>Court Location</u>	<u>Lessor</u>	<u>Phone Systems</u>	<u>Access Security Systems</u>	<u>Total</u>
Anchorage	Court System	\$35,000	\$40,000	\$75,000
Barrow	Arctic Slope Regional Corp	500		500
Bethel	City of Bethel	500		600
Cordova	John Wilson	500		500
Craig	Paul Thibodeau	500		500
Delta Junction	State-owned	500		500
Dillingham	Chogglung Limited	500		500
Fairbanks	State-owned	20,000	6,000	25,000
Galena	Gena-a' Yoo Ltd.	500		500
Glennallen	AHna Inc	500		500
Haines	Lynn Canal Corp.	500		500
Healy	Tri-Valley Vol. Fire Dept.	500		500
Homer	John & Mary Ellen Tramontin	500		500
Juneau	State-owned	15,000	5,000	20,000
Kenai	State-owned	15,000	5,000	20,000
Ketchikan	State-owned	11,000		11,000
Kodiak	State-owned	500		500
Kotzebue	State-owned	500		500
Nome	GSA	500		500
Palmer	State-owned	15,000	5,000	20,000
Petersburg	White Construction	500		500
Seward	City of Seward	500		500
Sitka	City & Borough of Sitka	500		500
Skagway	City of Skagway	500		500
Tok	Wilson Enterprises	500		500
Unalaska	Ounaleshka Corp	500		500
Valdez	ASHA	500		500
Wrangell	City of Wrangell	500		500
Yakutat	City of Yakutat	500		500
TOTALS		\$122,500	\$80,000	\$182,500

CP1 Capital Projects
 Descriptions (continued)

Agency Alaska Court System

Page 2 of 2

FY 2000

01:28/89 08:12 19072845292 ADMIN ACCOUNTING JUNEAU SUPREME 002/003

Project Title: **Year 2000 Software Upgrades for Phone and Security Systems** Location: **Statew.de**
 Category: **Justice** Project Priority: **1** Election District: **13**
 Project Type: **Equipment** Agency Priority: **1** AP/AL: **AP** Completion Date (mm/yy): **062000**

Funding	FY 2000 Capital Request	Annual State Operating/ Maintenance	FY 2000 New State PFT	Capital Requests					Total Request FY 2000 - FY 2005
				FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	
1002 Federal Receipts									
1003 General Fund Match									
1004 General Fund	182.5								182.5
1006 GF Program Receipt									
1037 GF Mental Health									
TOTAL	182.5								182.5

BRIEF PROJECT SUMMARY:

Software upgrades to eliminate year 2000 date problems in telephone and facility access security systems

PROJECT DESCRIPTION AND JUSTIFICATION:

The Alaska Court System has determined that many of its phone systems and security systems are not year 2000 date compatible. The cost to upgrade and install software for these systems is estimated at \$182,500. Telephone systems play a critical part in the judicial process. A considerable amount of court business is conducted over the phone and many judicial proceedings are telephonic as well. It is imperative that telephone switch software is upgraded prior to the year 2000. The court system has also determined that certain facility access security systems are not year 2000 compliant. The software of these systems utilizes a two digit year code, which will cause the systems to fail at the end of the century.

The court system has participated in the Alaska State Facility Administrators committee. The remediation of the court system's other year 2000 facility problems will be addressed in the budget submission of this committee.

Does Capital Project:	Yes	No
1) Meet state constitutional or statutory responsibility?		X
2) Address life, health or safety issues?		X
3) Reduce state operating costs?		X
4) Leverage private sector or local funds?		X
5) Create ongoing private sector jobs?		X
6) Facilitate transfer of responsibility to local or private sector?		X

CP1 Capital Projects Descriptions

Agency Alaska Court System

Page 1 of 2

FY 2000

HB

64

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 2/23/99

FURTHER: REPORTED OUT OF
2/24/99

DATE TURNED
IN TO OFFICE: 2/24/99

Finance Committee considered

CS FOR HOUSE BILL NO. 64(FIN)(title am)

APPROPRIATIONS FOR Y2K FIX

and recommends:

be replaced with S CS CS HB 64 (FIN)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by FIN Committee

further referral to the _____ Committee

- Senate Bill:**
 same title
 new title
House Bill:
 same title
 technical title
 new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Con, Welch</i>	✓	<i>Rep E. C. ...</i>	✓		
		<i>Lefty ...</i>	✓		
		<i>Orin ...</i>	✓		
<i>Pete Kelly</i>	✓	<i>... Doney</i>	✓		
		<i>Al Adams</i>		X	
Co-Chair: <i>John Morgan</i>	✓	Co-Chair:			
Co-Chair: <i>Sean Donnell</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

Senate Finance Committee on SCS CSHB 64 (Fin)

Letter of Intent

It is the intent of the Senate Finance Committee in recommending the appropriation of \$12,756,896 to address problems associated with year 2000 date-change problems that the following conditions be followed:

- 1) The special Y2K appropriation will only be used to inventory, assess, remediate, test, and implement mission-critical business functions to ensure Y2K compliance.
- 2) Any necessary expenses incurred to guarantee that the M/V Kennicott is Y2K compliant shall be claimed against the contractor and shall not be the responsibility of the State of Alaska.
- 3) The Y2K Project Office shall include in its monthly reports to the Legislature a recap of expenditures by the various state agencies as well as the Alaska Court System and the University of Alaska.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	HB 64
Amendment	R/O
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	yes
Senator Dave Donley	yes
Senator Loren Leman	yes
Senator Al Adams	no
Senator Gary Wilken	yes
Senator Pete Kelly	yes
Senator Lyda Green	yes
Co-Chair Sean Parnell	yes
Co-Chair John Torgerson	yes
	yes 24 yes - 1 nay
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

R/O

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	HB 64
<i>amendment</i> Amendment	
Motion	Wilken Phillips objection
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	absent
Senator Lyda Greer	no
Senator Randy Phillips	no
Senator Dave Donley	no
Senator Loren Leman	no
Senator Al Adams	yes
Senator Gary Wilken	yes
Co-Chair Sean Parnell	yes
Co-Chair John Torgerson	no
	3 yea 5 no
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

FAILED

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	HB 64
Amendment	
Motion	Donley Adams object
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	yes
Senator Randy Phillips	yes
Senator Dave Donley	yes
Senator Loren Leman	yes
Senator Al Adams	no
Senator Gary Wilken	no
Senator Pete Kelly	no
Co-Chair Sean Parnell	yes
Co-Chair John Torgerson	yes
	yes 3 rec.
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

ADOPTED

I-GH1052W ✓
Cramer
2/23/99

moved by Sen. Adams
work draft.
Sen. Parnell object.
REMOVED objection
no objection
ADOPTED

SENATE CS FOR CS FOR HOUSE BILL NO. 64()
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY

Offered:

Referred:

Funding Information:	General Fund	\$ -0-
	Other Funds	<u>13,734,596</u>
		\$13,734,596

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations for year 2000 assessment,
 2 compliance, and remediation projects and modification of the Offender Base State
 3 Corrections Information System and the Offender Financial Accounting System
 4 in the Department of Correction; making appropriations under art. IX,
 5 sec. 17(c), Constitution of the State of Alaska; and providing for an effective
 6 date."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. PURPOSE. The appropriations in this Act are made to ensure that essential
 9 state government functions and the provision of essential state government services to
 10 Alaskans are not disrupted.

11 * Sec. 2. (a) The following appropriations are for year 2000 (Y2K) assessment,
 12 compliance, and remediation projects from the fund sources set out in (b) of this section to
 13 the following agencies for the purposes expressed:

		APPROPRIATION	OTHER
		ALLOCATIONS	FUNDS
1			
2			
3	Department of Administration, Y2K	\$ 6,583,495	\$ 6,583,495
4	project office		
5	Department of Administration		
6	Y2K retirement and benefits software	\$ 400,000	
7	enhancements		
8	Y2K retirement and benefits data	250,000	
9	processing services		
10	Y2K mainframe test environment	1,877,995	
11	Y2K office of public advocacy trust	104,000	
12	system upgrade		
13	Y2K project administration	711,000	
14	Department of Commerce and Economic		
15	Development		
16	Y2K Alaska Public Utilities Commission	75,000	
17	assessment		
18	Department of Corrections		
19	Y2K data processing hardware	240,000	
20	replacement		
21	Y2K Cook Inlet Pre-Trial Facility	12,000	
22	central control system replacement		
23	Department of Environmental Conservation		
24	Y2K statewide equipment, software,	375,000	
25	and database compliance		
26	Y2K community wastewater systems	8,500	
27	assessment		
28	Department of Health and Social Services		
29	Y2K public health laboratory server	10,000	
30	replacement		
31	Y2K emergency medical services	20,000	

1	certification database replacement		
2	Department of Transportation and Public		
3	Facilities		
4	Y2K compliance - statewide public	2,500,000	
5	facilities		
6	Department of Environmental Conservation		
7	Y2K statewide equipment, software,	75,000	75,000
8	and database compliance		
9	Department of Health and Social Services		
10	Y2K Medicaid management	2,400,000	2,400,000
11	information systems upgrade		
12	Y2K Alaska Psychiatric Institute	100,000	100,000
13	hospital information system upgrade		
14	Department of Transportation and Public	675,000	675,000
15	Facilities		
16	Y2K compliance - state equipment	75,000	
17	fleet emissions test equipment		
18	replacement		
19	Y2K compliance - Alaska marine	600,000	
20	highway system vessel assessment		
21	and remediation		
22	University of Alaska, Y2K assessment and	3,718,600	3,718,600
23	remediation		
24	Alaska Court System, Y2K software	182,500	182,500
25	upgrades for telephone and		
26	security systems		
27	(b) The appropriations made by (a) of this section are made from the following fund		
28	sources:		
29	Constitutional budget reserve fund	\$10,166,345	
30	Public employees' retirement fund	493,500	
31	Teachers' retirement fund	156,500	

*moved Denke-1
object Adreans
6/26/98-3/2000* **ADOPTED**

1	Federal receipts	2,493,300
2	Alaska Public Utilities Corporation receipts	75,000
3	Oil and hazardous substance prevention and response fund	75,000
4	General fund program receipts	114,000
5	Highway working capital fund	6,770
6	Marine highway system fund	54,180
7	Mental Health Trust Authority authorized receipts	100,000

8 * Sec. 3. Section 131, ch. 139, SLA 1998, page 41, lines 4 - 6, is amended to read:

9		APPROPRIATION	OTHER
10		ITEMS	FUNDS
11	Procurement and Development of a	<u>500,001</u>	<u>500,001</u>
12	Computerized Management	[500,000]	[500,000]
13	Information System (ED 99)		

14 * Sec. 4. The appropriations from the constitutional budget reserve fund in sec. 2 of this
 15 Act are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

16 * Sec. 5. LAPSE PROVISIONS. The appropriations made by sec. 2 of this Act lapse
 17 March 31, 2000.

18 * Sec. 6. This Act takes effect immediately under AS 01.10.070(c).

tech an. id #1 moved by
Sen. Wilken; w/o objectives
ADOPTED

Appropriations for Y2K Fix Senate CS for CS for House Bill 64 ()

Dept.	Request	Gov. Request	House Funding			Senate Funding Sources				Comments	
			House	CBRF	Fed/Others	Senate	CBRF	Federal Funds	Other Sources		
1	DOA BENEALC System Replaceme	400,000	400,000		303,692	400,000			303,692	PERS	
					96,308				96,308	TRS	
2	Retirement System	250,000	250,000		189,808	250,000			189,808	PERS	
					60,192				60,192	TRS	
3	Mainframe Test Environment	2,126,300	2,126,300	2,126,300		1,877,995	1,877,995				Funded thru 3/00
4	Public Guardian	104,000	104,000		104,000	104,000			104,000	PR	
5	Y2K Project Administration	868,400	711,000	711,000		711,000	711,000				Funded thru 3/00
6	CAED APUC Y2K Assessment	75,000	75,000		75,000	75,000			75,000	PR	APUC Receipts
7	DOC Review of Crnty Jails	65,000	65,000	65,000		0					Contracted Facilities
8	Replace Hardware	560,000	560,000	560,000		240,000	240,000				Part of Request Withdrawn
7	Cook Inlet Pre-Trial Control Syst	1,000,000	1,000,000	1,000,000		12,000	12,000				May Need \$1 Million Later
10	OBSCIS & HOFA Systems		574,000		574,000	1					Not Y2K; Added \$1 to Match Title
11	DEC Equipment, Database, Softwar	533,453	533,453	383,453	150,000	450,000	300,000	75,000	75,000	Oil	Request for 5 Projects Withdrawn
12	Waste Water System Assessmer	28,000	8,500	8,500		8,500	4,250	4,250			Project Completed
13	HS&S McLaughlin - HVAC	4,000	4,000	4,000		0					Request Withdrawn
14	McLaughlin - Telephone	30,000	30,000	30,000		0					Request Withdrawn
15	Public Health Lab Server	10,000	10,000		10,000	10,000			10,000	PR	
16	EMS Data Base	20,000	20,000	20,000		20,000	20,000				
17	API Info System Upgrade	100,000	100,000	100,000		100,000			100,000		MHTARR Funds
18	Medicaid Mgt. Info System	2,400,000	2,400,000	600,000	1,800,000	2,400,000	600,000	1,800,000			
19	DNR Recorder's Office	225,000	0			0					Request Withdrawn
20	DOT Statewide Facilities	4,500,000	4,000,000	4,000,000		2,500,000	2,500,000				Reduced by \$2 million
21	Fleet Emissions Test	75,000	75,000		75,000	75,000		68,230	6,770	HWY	
22	AMHS Remediation	600,000	600,000		600,000	600,000		545,820	54,180	AMHS	
23	Kennicott Assessment	110,000	0			0					Request Withdrawn
24	UA Assessment & Remediation	5,013,900	4,659,800	4,659,800		3,718,600	3,718,600				Funds Priority A & B
25	Court Telephone/Security Assessmen	182,500	182,500	182,500		182,500	182,500				
TOTAL		19,280,553	18,488,553	14,450,553	4,038,000	13,734,596	10,166,345	2,493,300	1,074,950		

(The Senate Finance Subcommittee for SB 44 - Appropriations for Y2K Fix - did not fund request number 10.)

University of Alaska
Y2K Budget Projection - Revised January, 1999

Mission Critical Business Functions

Facilities: Building Security & Environment (cont.)

UAF (cont.):

Water System:

Wells

Filter system

Sewer System:

Review contractor

Lift stations

Headbolt Heaters:

Building systems

Power plant based

UAA:

Campus Emergency Alarms:

Sensors/Panels

Relay Equipment

Display/Announcer Equipment

Leased Emergency Services

Machinery

Housing:

Refrigeration

Generators

Elevators

UAS:

Classrooms and Administration

Security Systems

Housing databases

Computing labs

Computing Facilities

WH Fire Suppression

WH Air Conditioning

Security/WHS Building

WH UPS

SW:

Building Environment:

Video security

Printer firmware Ch123

Site Scan

System 3 & McQuay

Landis Interface

Sq D Service monitor

Building Door Access:

Card Access sflwr/hdwr

Card Access hdwr

ESTIMATED COSTS	
Unit Costs	Summary
4.0	
6.0	
5.0	
24.5	
47.0	
50.0	
24.0	
22.3	
20.6	
16.3	
12.5	

Distribution of Costs by Priority Status			
A	B	C	Total by Category
4.0			
6.0			
	5.0		
24.5			
	47.0		
	50.0		
24.0			
19.1	0.7		
	2.5		
4.6			
	3.1		
	3.2		
	9.7		
	16.3		
	12.5		

University of Alaska
Y2K Budget Projection - Revised January, 1999

ission Critical Business Functions.

Communications:

- WAN/LAN
 - WAN Routers/Installation
 - LAN Server Systems
- Network Management
- Public Safety Network/Dispatch:
 - APSIN software
 - Dispatch radio
- Telephone Systems:
 - Campus Voice
 - Extended Sites Phone
- Distributed Learning:
 - Audio/Video Conferencing:
 - ATN Software
 - VTEL
 - Earth Station
 - MW Link to KAKM
 - Radio/TV Facilities

Student Services:

- Food Service:
 - Cash registers
 - Freezers, oven, washer
 - Fire suppression
 - Security system
 - Contingency planning, vendor issues
- Bookstores:
 - AS400 Hardware
 - Inventory
 - Database Software
 - POS Software
 - Cash registers
- Service Offices:
 - Records & Registration:
 - Academic catalog & schedules
 - Registration
 - Grades
 - Transcripts
 - Enrollment verifications
 - Admissions
 - Degree audit
 - Financial Aid
 - Other Student Services/Student Activities

ESTIMATED COSTS	
Unit Costs	Summary
	\$673.9
145.1	
2.7	
18.0	
314.6	
193.5	
	\$265.5
11.8	
70.0	
179.2	
4.5	

Distribution of Costs by Priority Status			
A	B	C	Total by Category
145.1			\$673.9
18.0	2.7		
314.6			
		193.5	
			\$265.5
	11.8		
	70.0		
179.2			
		4.5	

University of Alaska
Y2K Budget Projection - Revised January, 1999

Mission Critical Business Functions.

Instructional Programs:

Academic Systems & Equipment

- Cwolf Hardware
- Cwolf Software
- URSA Hardware
- URSA Software
- Webserver Hardware
- Webserver Software
- Servers

- Desktop Printers
- Desktop Scanner HW/SW
- Copier/Printer

Other Office Equipment (Fax, etc.)

Specialized Academic Equipment:

- Avionics
- GPS Systems
- Marine Navigation Equipment

Library Services

- Audio/Visual Equipment
- Cataloging
- Instruction Equipment
- Circulation
- Inter-Library Loan
- Reference

Research Programs:

- Geophysical Institute (20 units)
- Fisheries & Marine Science (7 units)
- ARSC (non-GF)
- Institute of Northern Engineering
- Institute of Arctic Biology

Transportation:

- Campus Vehicles

ESTIMATED COSTS	
Unit Costs	Summary
909.0	\$1,010.4
75.0	
26.4	
	\$540.0
	\$9.3
Total Estimated Costs	\$5,013.9

Distribution of Costs by Priority Status			
A	B	C	Total by Category
		909.0	\$1,010.4
		75.0	
		26.4	
250.0	290.0		\$540.0
		9.3	\$9.3
\$2,740.9	\$977.7	\$1,295.3	\$5,013.9

\$ 3,718.6

= 3,464,600.

Y2K CASH FLOW FOR STATE OWNED PUBLIC FACILITIES (BUILDINGS)

Date	STATEWIDE Y2K AUDIT AND REMEDIATION						DEC Y2K AUDIT		Monthly Total	Cumulative Total
	Audit	Testing	Repair	Repair Contingency	DOT/PF	Consultant	DOT/PF	Consultant		
Oct-98	\$29,000		\$0	\$0	\$20,000	\$25,000			\$74,000	\$74,000
Nov-98	\$180,000		\$0	\$0	\$15,000	\$38,000	\$800	\$13,250	\$247,050	\$321,050
Dec-98	\$40,000		\$0	\$0	\$15,000	\$38,000	\$800	\$13,250	\$107,050	\$428,100
Jan-99	\$82,000		\$169,000	\$42,000	\$15,000	\$32,000			\$340,000	\$768,100
Feb-99	\$82,000		\$169,000	\$42,000	\$15,000	\$32,000			\$340,000	\$1,108,100
Mar-99	\$82,000		\$169,000	\$42,000	\$15,000	\$32,000			\$340,000	\$1,448,100
Apr-99	\$82,000	\$40,000	\$169,000	\$42,000	\$15,000	\$32,000			\$380,000	\$1,828,100
May-99	\$82,000	\$40,000	\$169,000	\$42,000	\$15,000	\$32,000			\$380,000	\$2,208,100
Jun-99	\$82,000	\$40,000	\$169,000	\$42,000	\$15,000	\$32,000			\$380,000	\$2,588,100
Jul-99	\$82,000	\$40,000	\$169,000	\$42,000	\$15,000	\$32,000			\$380,000	\$2,968,100
Aug-99	\$82,000	\$40,000	\$169,000	\$42,000	\$15,000	\$32,000			\$380,000	\$3,348,100
Sep-99	\$82,000		\$169,000	\$42,000	\$15,000	\$32,000			\$340,000	\$3,688,100
Oct-99	\$82,000		\$169,000	\$42,000	\$15,000	\$32,000			\$340,000	\$4,028,100
Nov-99	\$0		\$169,000	\$42,000	\$15,000	\$32,000			\$258,000	\$4,286,100
Dec-99	\$0		\$169,000	\$42,000	\$15,000	\$32,000			\$258,000	\$4,544,100
Total	\$1,069,000	\$200,000	\$2,028,000	\$504,000	\$230,000	\$485,000	\$1,600	\$26,500	\$4,544,100	

- 1) Statewide Y2K cash flow does not include funding for Anchorage International Airport, Fairbanks International Airport or the University of Alaska. Also excluded are remediation costs for telephones, call accounting, personal computers, non-facility software on hardware, fax or copy machines, or any other tenant owned equipment.
- 2) DEC Y2K Audit is a telephone audit of 300 water and wastewater systems in over 200 communities statewide, to which DEC provides technical assistance and/or funding. No funding has been included for remediation.
- 3) Assumptions:
 - a) Of the 1,568 State owned facilities included under this project, 848 have been assumed to have no Y2K impact, leaving 720 to be audited and potentially remediated.
 - b) Estimated repair costs have been averaged over the twelve month period, January through December 1999.
 - c) Twenty buildings per month will be tested between April and August to confirm manufacturer's claims of compliance. Budget estimates for testing is \$2,000 per building.
- 4) This budget estimate has been prepared based on audits of 38 buildings performed during the months of October, November, and December.

Senate CS for CS for House Bill 64 ()

Dept.	Description of Request	Original Request	Senate Amount	Explanation of Request
DOA	Complete the replacement of the old Retirement and Benefits BENECALC system that is not Y2K compliant with a system that is compliant.	\$400,000	\$400,000	\$303,692 comes from the Public Employees' Retirement System fund and \$96,308 comes from the Teachers' Retirement System fund.
DOA	Fund contractual services to perform testing and necessary software modifications to ensure all division mission-critical systems are Y2K compliant.	\$250,000	\$250,000	\$189,808 comes from the Public Employees' Retirement System fund and \$60,192 comes from the Teachers' Retirement System fund.
DOA	Provide a separate mainframe environment for agencies to test, remediate, and validate for Y2K compliance.	\$2,126,300	\$1,877,995	This total amount comes from the CBR and funds the mainframe through March of 2000. The department currently has a contract for mainframe upgrades until December 2000. The department will incur a \$60,000 cancellation penalty.
DOA	Upgrade the CompuTrust computer programs that is not Y2K compliant to the NT version that is compliant.	\$104,000	\$104,000	\$104,000 comes from Guardian Service fees charged by the Office of Public Advocacy. The department has indicated that collected funds are sufficient.
DOA	Provide funding for the Y2K Project Administrative Office	\$868,400	\$711,000	This amount funds the Y2K Project office through March of 2000 and comes from the CBR. The department's original request funded the office through December 2000. This amount matches the money authorized by the House Finance Committee.
C&ED	Provide funding to APUC to assess Y2K readiness of utilities	\$75,000	\$75,000	The \$75,000 comes from Alaska Public Utilities Commission receipts.

Dept.	Description of Request	Original Request	Senate Amount	Explanation of Request
DOC	A request of \$65,000 to assess telecommunication systems and review community jails and halfway houses to ensure that they will properly interface with DOC was not funded.	\$65,000	-0-	The Department of Corrections contracts with communities and others to provide services and, as such, Y2K compliance is the responsibility of the contractor.
DOC	Replace 160 computers that are not Y2K compliant.	\$560,000	\$240,000	The Department of Correction reevaluated its requested and determined that the \$320,000 originally identified for LAN/WAN equipment replacement was not a Y2K problem and the request was withdrawn.
DOC	Upgrade the Cook Inlet Pre-Trial Facility's central control room system to ensure Y2K compliance.	\$1,000,000	\$12,000	It is hopeful that a minor upgrade to the system will ensure Y2K compliance. Testing of the system is to occur within the next 6 weeks. If this approach does not work, the total system may have to be replaced at a cost of \$1 million.
DOC	CSHB 64 (FIN) increases the Department of Correction authorization to expend federal dollars to upgrade its computer program system (OBSCIS).	-0-	-1-	This request was not related to Y2K. An appropriation of \$1.00 was needed to match the title of the legislation.
DEC	Replace laboratory equipment and redevelop software programs.	\$533,453	\$450,000	\$75,000 is from federal funds and \$75,000 is from the Oil and Hazardous Substance Prevention and Response Fund. In addition, the department reevaluated its request and determined that five items were Y2K compliant and withdrew \$79,551 from its original request. (The request is rounded.)

Dept.	Description of Request	Original Request	Senate Amount	Explanation of Request
DEC	Assess Y2K readiness of wastewater systems.	\$28,000	\$8,500	This project is completed and \$4,250 is from federal sources.
H&SS	The request for \$4,000 was to assess remediation of the McLaughlin Youth Facility heating system.	\$4,000	-0-	This project request was withdrawn as it is included in the DOT/PF Y2K compliant review. DOT/PF's consultant indicated that the request is not supported.
H&SS	The request for \$30,000 was to upgrade the telephone system at the McLaughlin Youth Facility.	\$30,000	-0-	The department reevaluated its request and determined that the telephone problems that may occur were not critical enough to justify the expenditure of \$30,000 for the Y2K upgrade.
H&SS	Replace the billing system server.	\$10,000	\$10,000	Laboratories Program Receipts are sufficient to fund the \$10,000 Y2K request.
H&SS	Replace the Emergency Medical Services' certification database	\$20,000	\$20,000	The \$20,000 amount comes from the CBR.
H&SS	Upgrades software and server at API	\$100,000	\$100,000	Mental Health Trust Authority Receipts will be used to fund this project.
H&SS	Complete Y2K remediation of the Medicaid Management Information System.	\$2,400,000	\$2,400,000	This project is split \$600,000 state funds and \$1,800,000 federal funds.
DNR	The original request of \$225,000 was to purchase hardware and software for the Recorder's Office.	\$225,000	-0-	The department reevaluated its request and asked to withdraw the request.

Dept.	Description of Request	Original Request	Senate Amount	Explanation of Request
DOT	Audit, investigate, and correct problems in building systems owned and operated by the State of Alaska.	\$4,500,000	\$2,500,000	Information was requested on two audited facilities; the Dimond Courthouse and the Fairbanks Youth Center. It was determined that the automated controls of the Dimond Courthouse currently are non-functioning and did not qualify for Y2K funds and to achieve Y2K compliance in the Fairbanks Youth Center would cost approximately \$7,000 instead of the previously estimated cost of \$134,192.
DOT	Replace four emissions testing units.	\$75,000	\$75,000	The funding request is split between the Highway Working Capital fund at \$6,770 and Federal receipts at \$68,230.
DOT	Identify on-board systems that are not Y2K compliant for the nine state ferries.	\$600,000	\$600,000	The funding request is split between the Marine Highway System fund at \$54,180 and Federal receipts at \$545,820.
DOT	The original request of \$110,000 was to assess, remediate, and Y2K certification of the Kennicott.	\$110,000	-0-	The department withdrew this request.
UA	Assess and remediate Y2K problems at the University of Alaska, including the extended campuses.	\$5,013,900	\$3,718,600	This requests funds priorities identified as A and B.
Court	Upgrade and install Y2K compliant software in its phone and security systems.	\$182,500	\$182,500	This amount will come from the CBR.

1-GH1052X
Cramer,
2/24/99

SENATE CS FOR CS FOR HOUSE BILL NO. 64()
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY

Offered:

Referred:

Funding Information:	General Fund	\$ 114,000
	Other Funds	<u>13,620,596</u>
		\$13,734,596

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations for year 2000 assessment,
 2 compliance, and remediation projects and modification of the Offender Base State
 3 Corrections Information System and the Offender Financial Accounting System
 4 in the Department of Corrections; making appropriations under art. IX,
 5 sec. 17(c), Constitution of the State of Alaska; and providing for an effective
 6 date."

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 * **Section 1. PURPOSE.** The appropriations in this Act are made to ensure that essential
 9 state government functions and the provision of essential state government services to
 10 Alaskans are not disrupted.

11 * **Sec. 2. (a)** The following appropriations are for year 2000 (Y2K) assessment,
 12 compliance, and remediation projects from the fund sources set out in (b) of this section to
 13 the following agencies for the purposes expressed:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	Department of	\$ 6,583,495	\$ 114,000	\$ 6,469,495
4	Administration			
5	Y2K project office			
6	Department of			
7	Administration			
8	Y2K retirement and	\$ 400,000		
9	benefits software			
10	enhancements			
11	Y2K retirement and	250,000		
12	benefits data			
13	processing services			
14	Y2K mainframe test	1,877,995		
15	environment			
16	Y2K office of public		104,000	
17	advocacy trust system			
18	upgrade			
19	Y2K project	711,000		
20	administration			
21	Department of Commerce and			
22	Economic Development			
23	Y2K Alaska Public	75,000		
24	Utilities Commission			
25	assessment			
26	Department of Corrections			
27	Y2K data processing	240,000		
28	hardware replacement			
29	Y2K Cook Inlet	12,000		
30	Pre-Trial Facility			
31	central control system			

1	replacement			
2	Department of Environmental			
3	Conservation			
4	Y2K statewide	375,000		
5	equipment, software,			
6	and database compliance			
7	Y2K community	8,500		
8	wastewater systems			
9	assessment			
10	Department of Health			
11	and Social Services			
12	Y2K public health		10,000	
13	laboratory server			
14	replacement			
15	Y2K emergency	20,000		
16	medical services			
17	certification database			
18	replacement			
19	Department of Transportation			
20	and Public Facilities			
21	Y2K compliance -	2,500,000		
22	statewide public			
23	facilities			
24	Department of Environmental			
25	Conservation			
26	Y2K statewide		75,000	75,000
27	equipment, software,			
28	and database compliance			
29	Department of Health			
30	and Social Services			
31	Y2K Medicaid		2,400,000	2,400,000

1	management information		
2	systems upgrade		
3	Y2K Alaska Psychiatric	100,000	100,000
4	Institute		
5	hospital information system upgrade		
6	Department of	675,000	675,000
7	Transportation and		
8	Public Facilities		
9	Y2K compliance -	75,000	
10	state equipment fleet		
11	emissions test equipment		
12	replacement		
13	Y2K compliance -	600,000	
14	Alaska marine highway		
15	system vessel assessment		
16	and remediation	2,740.9	
17	University of Alaska,	3,718,600	3,718,600
18	Y2K assessment and		
19	remediation		
20	Alaska Court System,	182,500	182,500
21	Y2K software upgrades		
22	for telephone and		
23	security systems		
24	(b) The appropriations made by (a) of this section are made from the following fund		
25	sources:		
26	Constitutional budget reserve fund	\$10,166,345	
27	Public employees' retirement fund	493,500	
28	Teachers' retirement fund	156,500	
29	Federal receipts	2,493,300	
30	Alaska Public Utilities Corporation receipts	75,000	
31	Oil and hazardous substance prevention and response fund	75,000	

1	General fund program receipts	114,000
2	Highway working capital fund	6,770
3	Marine highway system fund	54,180
4	Mental Health Trust Authority authorized receipts	100,000

5 * Sec. 3. Section 131, ch. 139, SLA 1998, page 41, lines 4 - 6, is amended to read:

6		APPROPRIATION	OTHER
7		ITEMS	FUNDS
8	Procurement and Development of a	<u>500,001</u>	<u>500,001</u>
9	Computerized Management	[500,000]	[500,000]
10	Information System (ED 99)		

11 * Sec. 4. The appropriations from the constitutional budget reserve fund in sec. 2 of this
 12 Act are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

13 * Sec. 5. LAPSE PROVISIONS. The appropriations made by sec. 2 of this Act lapse
 14 March 31, 2000.

15 * Sec. 6. This Act takes effect immediately under AS 01.10.070(c).

WORK DRAFT

WORK DRAFT

WORK DRAFT

1-GH1052AM
Cramer ✓
2/23/99

SENATE CS FOR CS FOR HOUSE BILL NO. 64()
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY

Offered:

Referred:

Funding Information:	General Fund	\$ -0-
	Other Funds	<u>18,488,553</u>
		\$18,488,553

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations for year 2000 assessment,
 2 compliance, and remediation projects and modification of the Offender Base State
 3 Corrections Information System and the Offender Financial Accounting System
 4 in the Department of Corrections; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that

7 (1) the year 2000 date-change problem is already affecting automation systems
 8 and the conduct of business worldwide in both the public and private sectors;

9 (2) the year 2000 date-change problem will increasingly affect automation
 10 systems and business operations as December 31, 1999, approaches and will continue to have
 11 substantial effects even beyond 2000;

12 (3) the year 2000 date-change problem is already affecting the systems and
 13 operations of state government and, if not corrected, will likely cause substantial disruptions
 14 in the provision of public services in Alaska;

L

1 (4) the year 2000 date-change problem poses serious potential risks to the life,
2 health, safety, and the economic well-being of all Alaskans;

3 (5) it is necessary to avoid these risks and to ensure that essential state
4 government functions and services continue without interruption; and

5 (6) the executive branch

6 (A) has identified its mission-critical business functions;

7 (B) is directing its efforts towards avoiding and remediating potential
8 year 2000-related failures in the automation systems that directly support those
9 functions; and

10 (C) needs to complete this work to ensure that essential state
11 government functions and the provision of essential state government services to
12 Alaskans are not disrupted.

13 (b) The appropriations in this Act are made to ensure that essential state government
14 functions and the provision of essential state government services to Alaskans are not
15 disrupted.

16 * Sec. 2. (a) The following appropriations are for year 2000 (Y2K) assessment,
17 compliance, and remediation projects from the fund sources set out in (b) of this section to
18 the following agencies for the purposes expressed:

	ALLOCATION	APPROPRIATION	OTHER
	ITEMS	ITEMS	FUNDS
19 Department of Administration, Y2K		\$10,583,223	\$10,583,223
20 project office			
21 Department of Administration			
22 Y2K retirement and benefits software	\$ 400,000		
23 enhancements			
24 Y2K retirement and benefits data	250,000		
25 processing services			
26 Y2K mainframe test environment	2,126,300		
27 Y2K office of public advocacy trust	104,000		
28 system upgrade			
29 Y2K project administration	711,000		

1	Department of Commerce and Economic	
2	Development	
3	Y2K Alaska Public Utilities Commission	75,000
4	assessment	
5	Department of Corrections	
6	Y2K correctional facilities embedded	65,000
7	systems	
8	Y2K data processing hardware	560,000
9	replacement	
10	Y2K Cook Inlet Pre-Trial Facility	1,000,000
11	central control system replacement	
12	Department of Environmental Conservation	
13	Y2K statewide equipment, software,	458,453
14	and database compliance	
15	Y2K community wastewater systems	8,500
16	assessment	
17	Department of Health and Social Services	
18	Y2K McLaughlin Youth Facility	4,000
19	heating, ventilation, and air	
20	conditioning system upgrade	
21	Y2K McLaughlin Youth Facility	30,000
22	telephone system upgrade	
23	Y2K public health laboratory server	10,000
24	replacement	
25	Y2K emergency medical services	20,000
26	certification database replacement	
27	Y2K Alaska Psychiatric Institute	100,000
28	hospital information system upgrade	
29	Y2K Medicaid management	600,000
30	information systems upgrade	
31	Department of Transportation and Public	

1	Facilities		
2	Y2K compliance - statewide public	4,000,000	
3	facilities		
4	Y2K compliance - state equipment	6,770	
5	fleet emissions test equipment		
6	replacement		
7	Y2K compliance - Alaska marine	54,200	
8	highway system vessel assessment		
9	and remediation		
10	Department of Environmental Conservation		
11	Y2K statewide equipment, software,	75,000	75,000
12	and database compliance		
13	Department of Health and Social Services		
14	Y2K Medicaid management	1,800,000	1,800,000
15	information systems upgrade		
16	Department of Transportation and Public	614,030	614,030
17	Facilities		
18	Y2K compliance - state equipment	68,230	
19	fleet emissions test equipment		
20	replacement		
21	Y2K compliance - Alaska marine	545,800	
22	highway system vessel assessment		
23	and remediation		
24	University of Alaska, Y2K assessment and	4,659,800	4,659,300
25	remediation		
26	Alaska Court System, Y2K software	182,500	182,500
27	upgrades for telephone and		
28	security systems		
29	(b) The appropriations made by (a) of this section are made from the following fund		
30	sources:		
31	Alaska science and technology	\$14,450,553	

1	endowment (AS 37.17.020(a))	
2	Public employees' retirement fund	493,500
3	Teachers' retirement fund	156,500
4	Federal receipts	2,489,030
5	Alaska Public Utilities Corporation receipts	75,000
6	Oil and hazardous substance prevention and response fund	75,000
7	General fund program receipts	114,000
8	Highway working capital fund	6,770
9	Marine highway system fund	54,200

10 * Sec. 3. Section 131, ch. 139, SLA 1998, page 41, lines 4 - 6, is amended to read:

11		APPROPRIATION	OTHER
12		ITEMS	FUNDS
13	Procurement and Development of a	<u>1,074,000</u>	<u>1,074,000</u>
14	Computerized Management	[500,000]	[500,000]
15	Information System (ED 99)		

16 * Sec. 4. LAPSE PROVISIONS. The appropriations made by sec. 2 of this Act lapse
17 March 31, 2000.

18 * Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

1-GH1052\N ✓
Cramer
2/23/99

SENATE CS FOR CS FOR HOUSE BILL NO. 64()
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY

Offered:
Referred.

Funding Information:	General Fund	\$ -0-
	Other Funds	<u>10,574,000</u>
		\$10,574,000

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations for year 2000 assessment,
 2 compliance, and remediation projects and modification of the Offender Base State
 3 Corrections Information System and the Offender Financial Accounting System
 4 in the Department of Corrections; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that

7 (1) the year 2000 date-change problem is already affecting automation systems
 8 and the conduct of business worldwide in both the public and private sectors;

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 10 systems and business operations as December 31, 1999, approaches and will continue to have
 11 substantial effects even beyond 2000;

12 (3) the year 2000 date-change problem is already affecting the systems and
 13 operations of state government and, if not corrected, will likely cause substantial disruptions
 14 in the provision of public services in Alaska;

1 (4) the year 2000 date-change problem poses serious potential risks to the life,
2 health, safety, and the economic well-being of all Alaskans;

3 (5) it is necessary to avoid these risks and to ensure that essential state
4 government functions and services continue without interruption; and

5 (6) the executive branch

6 (A) has identified its mission-critical business functions;

7 (B) is directing its efforts towards avoiding and remediating potential
8 year 2000-related failures in the automation systems that directly support those
9 functions; and

10 (C) needs to complete this work to ensure that essential state
11 government functions and the provision of essential state government services to
12 Alaskans are not disrupted.

13 (b) The appropriations in this Act are made to ensure that essential state government
14 functions and the provision of essential state government services to Alaskans are not
15 disrupted.

16 * Sec. 2. (a) The following appropriations are for year 2000 (Y2K) assessment,
17 compliance, and remediation projects from the fund sources set out in (b) of this section to
18 the following agencies for the purposes expressed:

	ALLOCATIONS	APPROPRIATION ITEMS	OTHER FUNDS
19 Department of Administration, Y2K		\$ 5,907,651	\$ 5,907,651
20 project office			
21 Department of Administration			
22 Y2K retirement and benefits software	\$ 223,280		
23 enhancements			
24 Y2K retirement and benefits data	139,550		
25 processing services			
26 Y2K mainframe test environment	1,186,901		
27 Y2K office of public advocacy trust	58,053		
28 system upgrade			
29 Y2K project administration	396,880		

L

1	Department of Commerce and Economic	
2	Development	
3	Y2K Alaska Public Utilities Commission	41,865
4	assessment	
5	Department of Corrections	
6	Y2K correctional facilities embedded	36,283
7	systems	
8	Y2K data processing hardware	312,592
9	replacement	
10	Y2K Cook Inlet Pre-Trial Facility	558,200
11	central control system replacement	
12	Department of Environmental Conservation	
13	Y2K statewide equipment, software,	255,908
14	and database compliance	
15	Y2K community wastewater systems	4,745
16	assessment	
17	Department of Health and Social Services	
18	Y2K McLaughlin Youth Facility	2,329
19	heating, ventilation, and air	
20	conditioning system upgrade	
21	Y2K McLaughlin Youth Facility	16,746
22	telephone system upgrade	
23	Y2K public health laboratory server	5,582
24	replacement	
25	Y2K emergency medical services	11,164
26	certification database replacement	
27	Y2K Alaska Psychiatric Institute	55,820
28	hospital information system upgrade	
29	Y2K Medicaid management	334,920
30	information systems upgrade	
31	Department of Transportation and Public	

1	Facilities		
2	Y2K compliance - statewide public	2,232,800	
3	facilities		
4	Y2K compliance - state equipment	3,779	
5	fleet emissions test equipment		
6	replacement		
7	Y2K compliance - Alaska marine	30,254	
8	highway system vessel assessment		
9	and remediation		
10	Department of Environmental Conservation		
11	Y2K statewide equipment, software,	41,865	41,865
12	and database compliance		
13	Department of Health and Social Services		
14	Y2K Medicaid management	1,004,760	1,004,760
15	information systems upgrade		
16	Department of Transportation and Public	342,752	342,752
17	Facilities		
18	Y2K compliance - state equipment	38,086	
19	fleet emissions test equipment		
20	replacement		
21	Y2K compliance - Alaska marine	304,666	
22	highway system vessel assessment		
23	and remediation		
24	University of Alaska, Y2K assessment and	2,601,100	2,601,100
25	remediation		
26	Alaska Court System, Y2K software	101,872	101,872
27	upgrades for telephone and		
28	security systems		
29	(b) The appropriations made by (a) of this section are made from the following fund		
30	sources:		
31	Alaska science and technology	\$ 6,536,000	

1	endowment (AS 37.17.020(a))	
2	Public employees' retirement fund	493,500
3	Teachers' retirement fund	156,500
4	Federal receipts	2,489,030
5	Alaska Public Utilities Corporation receipts	75,000
6	Oil and hazardous substance prevention and response fund	75,000
7	General fund program receipts	114,000
8	Highway working capital fund	6,770
9	Marine highway system fund	54,200

10 * Sec. 3. Section 131, ch. 139, SLA 1998, page 41, lines 4 - 6, is amended to read:

11		APPROPRIATION	OTHER
12		ITEMS	FUNDS
13	Procurement and Development of a	<u>1,074,000</u>	<u>1,074,000</u>
14	Computerized Management	[500,000]	[500,000]
15	Information System (ED 99)		

16 * Sec. 4. LAPSE PROVISIONS. The appropriations made by sec. 2 of this Act lapse
 17 March 31, 2000.

18 * Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

TONY KNOWLES
GOVERNOR

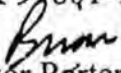


HB 65
P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 22, 1999

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

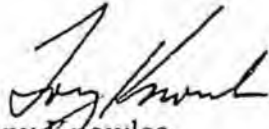

Dear Speaker Porter:

This bill I transmit today provides funding to complete the year 2000 (Y2K) remediation of the most critical systems in the Executive and Judicial branches of state government. The Y2K efforts currently underway were not funded prior to adjournment of the Twentieth Alaska State Legislature. This bill is intended to correct that problem.

The Y2K computer problem, which causes computers to incorrectly process dates in the new millennium, poses a threat to the orderly delivery of vital services to Alaskans. The state has adopted a conservative, yet thorough approach to solving Alaska's Y2K problem by focusing efforts on the most critical areas.

We could begin to experience Y2K problems as soon as July 1, 1999, with the change of the fiscal year. Therefore, in order to address those potential problems, I am requesting passage of this bill by the end of February.

Sincerely,


Tony Knowles
Governor

Wednesday, February 24, 1999

On Teleconference Senate Finance

Standing by for SB 83 Supplemental -

At Anchorage LIO -

from Public Defenders office - Blair McCune, Gerald Bailey

from Office of Public Advocacy - Brant McGee

there may be some people from CSED standing by

dialing in from Washington DC - Barbara Brink, Public Defenders office

her number 202 347-3000 at hotel

For SB 44/HB64 Approp Y2K - calling in from UAF -Mary Lou Burton, Steve Smith, available for questions.

HB

67

HFIN

FILE

(3.1)

HOUSE COMMITTEE REPORT

Date Referred to Committee: April 16, 1999

FURTHER REFERRALS:

Date of Committee Action: 4/26/99

The FINANCE Committee considered:

HB 67

HOUSE BILL NO. 67

BAIL HEARING FOR SEX OFFENDERS

"An Act relating to release of certain persons alleged to have committed certain sexual offenses."

recommends it be replaced with the following committee substitute CSHB 1.7 (JWD) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____

APPROVES PREVIOUS: (Dept/Date) _____

fiscal note(s) IOA-PD
(forthcoming)

fiscal note(s) DOC 4/16/99

zero fiscal note(s) _____

zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS	DP	DNP	NR	AM
<u>Core Therriault</u> Therriault	X			
<u>Core Bunde</u> Bunde	✓			
<u>Core Kohring</u> Kohring	X			
<u>Core J. Davies</u> J. Davies	X			
<u>Core Gausserdorf</u> Gausserdorf	X			
<u>Core Davis</u> Davis			X	
<u>Core William</u> William			X	

CHAIR'S SIGNATURE Core Therriault

FISCAL NOTE

Bill Version: CSHB 67 (JUD)
 (H) Publish Date: 4/16/99

**STATE OF ALASKA
 1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Department of Corrections
 Title An Act relating to release of certain persons BRU Administration and Operations
 alleged to have committed certain sexual offenses. Component All
 Sponsor Representative Rokeberg
 Requester House Judiciary Committee Component Serial No. #0694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	***	***	***	***	***	***

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	***	***	***	***	***	***

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation will impact the pre-trial inmate population within the department of corrections, to what extent is unknown. It is anticipated that fewer people will be able to make bail or be released to a third party custodian under House Bill 67. It is difficult to predict the fiscal costs resulting from this legislation. Therefore the DOC is submitting an indeterminate fiscal note.

Prepared by Bruce Richards Phone 465-3307
 Division Commissioner's Office Date/Time 2/23/99 4:24 PM
 Approved by Margaret M. Pugh *Margaret M. Pugh* Date 2/22/99
 Agency Department of Corrections

FISCAL NOTE

No: 2

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Bill Version: CSHB 67 (JUD)
(H) Publish Date: 4/16/99

Revision Date: _____
Title: "An Act relating to release of certain persons alleged to have committed certain sexual offenses"
Sponsor: Representative Rokeberg
Requestor: (H) JUD

Department Affected: Administration
BRU: Legal and Advocacy Services
Component: Public Defender Agency

COMPONENT SERIAL NO. 1631

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
PERSONAL SERVICES	**	**	**	**	**	**
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	**	**	**	**	**	**

CAPITAL EXPENDITURES	**	**	**	**	**	**
----------------------	----	----	----	----	----	----

CHANGE IN REVENUES ()	**	**	**	**	**	**
------------------------	----	----	----	----	----	----

FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts	**	**	**	**	**	**
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	**	**	**	**	**	**

Estimate of any current year (FY 98) cost: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Prepared by: Barbara Brink, Director
Division: Public Defender Agency

Phone: (907) 264-4414
Date: _____

Approved by Commissioner: Robert Poe
Agency: Department of Administration

Date: 2/19/99

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FISCAL NOTE

STATE OF ALASKA

BILL NO. HB 67

1999 LEGISLATIVE SESSION

ANALYSIS: (continued)

This bill would place restrictions on the court's discretion to release people charged with sexual assault in the second degree (AS 11.41.420), sexual abuse of a minor in the second degree (AS 11.41.436), and unlawful exploitation of a minor (AS 11.41.455). These are class B felony offenses. The bill places the same restrictions on people charged with class C felonies, like sexual assault in the third degree (AS 11.41.425), sexual abuse of a minor in the third degree (AS 11.41.438), incest (AS 11.41.450), and indecent exposure in the first degree (AS 11.41.458). Finally, the bill places restrictions on people charged with the class A misdemeanor of use of sexual abuse of a minor in the fourth degree (AS 11.41.440).

The restrictions the bill places on a judge's discretion to release are:

Sec. 1 -- release on personal recognizance and on unsecured bond is prohibited as it currently is for class A and unclassified felonies:

Sec. 2 -- release to the supervision of a designated person or organization must be 24-hour supervision except for periods personally approved by the judge.

Sec. 3 of the bill requires judges to "solicit comments from the victim" and consider those comments prior to release.

This bill will have a fiscal impact on the Public Defender Agency. The Agency represents defendants in bail hearings on these offenses. The additional restrictions will make release on bail in all of these cases a more difficult process. The restrictions will result in Public Defender attorneys spending more time and resources in preparing for and representing clients in bail hearings.

FISCAL NOTE

No: 2

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Bill Version: CSHB 67 (JUD)
(H) Publish Date: 4/16/99

Revision Date: _____
Title: "An Act relating to release of certain persons alleged to have committed certain sexual offenses"
Sponsor: Representative Rokeberg
Requestor: (H) JUD

Department Affected: Administration
JRU: Legal and Advocacy Services
Component: Public Defender Agency
COMPONENT SERIAL NO. 1631

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
PERSONAL SERVICES	**	**	**	**	**	**
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	**	**	**	**	**	**
CAPITAL EXPENDITURES	**	**	**	**	**	**
CHANGE IN REVENUES ()	**	**	**	**	**	**

FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts	**	**	**	**	**	**
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	**	**	**	**	**	**

Estimate of any current year (FY 98) cost: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Prepared by: Barbara Brink, Director
Division: Public Defender Agency

Phone: (907) 264-4414
Date: _____

Approved by Commissioner: Robert Poe
Agency: Department of Administration

Date: 2/19/99

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1999 LEGISLATIVE SESSION

ANALYSIS: (continued)

This bill would place restrictions on the court's discretion to release people charged with sexual assault in the second degree (AS 11.41.420), sexual abuse of a minor in the second degree (AS 11.41.436), and unlawful exploitation of a minor (AS 11.41.455). These are class B felony offenses. The bill places the same restrictions on people charged with class C felonies, like sexual assault in the third degree (AS 11.41.425), sexual abuse of a minor in the third degree (AS 11.41.438), incest (AS 11.41.450), and indecent exposure in the first degree (AS 11.41.458). Finally, the bill places restrictions on people charged with the class A misdemeanor offense of sexual abuse of a minor in the fourth degree (AS 11.41.440).

The restrictions the bill places on a judge's discretion to release are:

Sec. 1 -- release on personal recognizance and on unsecured bond is prohibited as it currently is for class A and unclassified felonies;

Sec. 2 -- release to the supervision of a designated person or organization must be 24-hour supervision except for periods personally approved by the judge.

Sec. 3 of the bill requires judges to "solicit comments from the victim" and consider those comments prior to release.

This bill will have a fiscal impact on the Public Defender Agency. The Agency represents defendants in bail hearings on these offenses. The additional restrictions will make release on bail in all of these cases a more difficult process. The restrictions will result in Public Defender attorneys spending more time and resources in preparing for and representing clients in bail hearings.

FISCAL NOTE

Bill Version: CSHB 67 (JUD)

(H) Publish Date: 4/16/99

**STATE OF ALASKA
1999 LEGISLATIVE SESSION**

Revision Date/Time (Note If correction) _____ Dept. Affected Department of Corrections
 Title An Act relating to release of certain persons BRU Administration and Operations
alleged to have committed certain sexual offenses. Component All
 Sponsor Representative Rokeberg
 Requester House Judiciary Committee Component Serial No. #0694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	***	***	***	***	***	***

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	***	***	***	***	***	***

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation will impact the pre-trial inmate population within the department of corrections, to what extent is unknown. It is anticipated that fewer people will be able to make bail or be released to a third party custodian under House Bill 67. It is difficult to predict the fiscal costs resulting from this legislation. Therefore the DOC is submitting an indeterminate fiscal note.

Prepared by Bruce Richards Phone 465-3307
 Division Commissioner's Office Date/Time 2/23/99 4:24 PM
 Approved by Margaret M. Pugh Date 2/22/99
 Agency Department of Corrections

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ALASKA STATE LEGISLATURE

House of Representatives

COMMITTEE ASSIGNMENTS

LABOR & COMMERCE COMMITTEE, CHAIRMAN
JUDICIARY COMMITTEE, MEMBER
LEGISLATIVE COUNCIL, MEMBER
SPECIAL COMMITTEE ON UTILITY RESTRUCTURING, MEMBER
SPECIAL COMMITTEE ON ECONOMIC DEVELOPMENT &
TOURISM, MEMBER

e-mail: Representative_Norman_Rokeberg@legis.state.ak.us



INTERIM
716 WEST 4TH AVENUE, SUITE 640
ANCHORAGE, AK 99501
PHONE (907) 269-0117
FAX (907) 269-0119

SESSION
ALASKA STATE CAPITOL
JUNEAU, AK 99801-1182
PHONE (907) 465-4968
FAX (907) 465-2040

Representative Norman Rokeberg

SPONSOR STATEMENT

CSHB 67 (JUD)

An Act relating to release of certain persons alleged to have committed certain sexual offenses

CSHB 67(JUD) is being proposed to strengthen protection for sexually abused victims. This bill adds a new section (release in sexual abuse and sexual assault cases) that mandates the court to consider safety of the alleged victim in the following cases: sexual assault [first degree to third degree], Sexual abuse of a minor [first degree to third degree], incest, unlawful exploitation of a minor, and indecent exposure in the first degree.

The bill permits the judge to impose additional conditions on a person charged or convicted of these crimes concerning no contact with alleged victim, residing in a place where there is no likelihood of coming in contact with the victim, and taking medication as prescribe.

Currently a victim is usually notified of a bail hearing but inquiry by the judicial officer as to if such notification has been made is not statutorily required. This was where the system broke down in my constituent's case. The bill indicates that before a person who is charged or convicted of one of these crimes is released that the judicial officer is required to ask about the notice of the victim or victim's representative. The judicial officer is also to inquire if the victim or victim's representative is in court and wishes to comment.

This legislation stems from a situation faced by one of my constituents this past year. This person's young child was sexually abused. The parent was not notified of the bail hearing and the predator, who changed his plea at the last minute, was released back into the community [and is still out in the community awaiting sentencing which has now been scheduled for May] with minimal supervision despite the District Attorney's request for 24-hour supervision. As might be expected, the victim's parent was outraged that the criminal who abused a young child was again in the community without any supervision. I agreed with the parent's concerns and introduced this legislation.

I would urge your support of this legislation.

ED3:04/16/99

ALASKA STATE LEGISLATURE

House of Representatives

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TOURISM, MEMBER

e-mail: Representative_Norman_Rokeberg@legis.state.ak.us



INTERIM
716 WEST 4TH AVENUE SUITE 640
ANCHORAGE, AK 99501
PHONE (907) 269-0117
FAX (907) 269-0119

SESSION
ALASKA STATE CAPITOL
JUNEAU, AK 99801-1182
PHONE (907) 465-4966
FAX (907) 465-2040

Representative Norman Rokeberg

SECTIONAL ANALYSIS

CSHB 67 (JUD)

An Act relating to release of certain persons alleged to have committed certain sexual offense.

Section 1. Adds new section to statute concerning release in sexual abuse and sexual assault cases. Requires court to:

- A. Consider safety of the alleged victim
- B. Impose other conditions [in addition to bail] if the person is considered a danger to the victim or may not appear at court hearing:
 - i. No contact with alleged victim except as allowed by court;
 - ii. Person reside in place where not likely to come in contact with the victim; and
 - iii. Take medication if so prescribed.
- C. Court now has a duty to inquire if:
 - i. Victim or victim's parent or guardian has been notified of the hearing;
 - ii. Solicit comments from victim or victim's parent or guardian if present in the court room and wish to testify.

Section 2: Applicability. Applies to proceedings occurring on or after the effective date of the legislation.

NOTE: Crimes Covered By This Legislation Include:

- 11.41.410 Sexual Assault in the First Degree
- 11.41.420 Sexual Assault in the Second Degree
- 11.41.425 Sexual Assault in the Third Degree
- 11.41.434 Sexual Abuse of a Minor in the First Degree
- 11.41.435 Sexual Abuse of a Minor in the Second Degree
- 11.41.438 Sexual Abuse of a Minor in the Third Degree
- 11.41.450 Incest
- 11.41.455 Unlawful Exploitation of a Minor
- 11.41.458 Indecent Exposure in the First Degree

ED3:04/16/99

FISCAL NOTE

No: 2

Version: CSHB 67 (JUD)
 (H) Publish Date: 4/16/99

STATE OF ALASKA
 1999 LEGISLATIVE SESSION

Revision Date: _____
 Title: "An Act relating to release of certain persons alleged
 to have committed certain sexual offenses"
 Sponsor: Representative Rokeberg
 Requestor: (H) JUD

Department Affected: Administration
 BRU: Legal and Advocacy Services
 Component: Public Defender Agency
 COMPONENT SERIAL NO. 1631

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
PERSONAL SERVICES	**	**	**	**	**	**
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	**	**	**	**	*	**

CAPITAL EXPENDITURES	**	**	**	**	**	**
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CHANGE IN REVENUES ()	**	**	**	**	**	**
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FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts	**	**	**	**	**	**
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	**	**	**	**	**	**

Estimate of any current year (FY 98) cost: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Prepared by: Barbara Brink, Director
 Division: Public Defender Agency

Phone: (907) 264-4414
 Date: _____

Approved by Commissioner: Robert Poe
 Agency: Department of Administration

Date: 2/19/99

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1999 LEGISLATIVE SESSION

ANALYSIS: (continued)

This bill would place restrictions on the court's discretion to release people charged with sexual assault in the second degree (AS 11.41.420), sexual abuse of a minor in the second degree (AS 11.41.436), and unlawful exploitation of a minor (AS 11.41.455). These are class B felony offenses. The bill places the same restrictions on people charged with class C felonies, like sexual assault in the third degree (AS 11.41.425), sexual abuse of a minor in the third degree (AS 11.41.438), incest (AS 11.41.450), and indecent exposure in the first degree (AS 11.41.458). Finally, the bill places restrictions on people charged with the class A misdemeanor offense of sexual abuse of a minor in the fourth degree (AS 11.41.440).

The restrictions the bill places on a judge's discretion to release are:

Sec. 1 -- release on personal recognizance and on unsecured bond is prohibited as it currently is for class A and unclassified felonies;

Sec. 2 -- release to the supervision of a designated person or organization must be 24-hour supervision except for periods personally approved by the judge.

Sec. 3 of the bill requires judges to "solicit comments from the victim" and consider those comments prior to release.

This bill will have a fiscal impact on the Public Defender Agency. The Agency represents defendants in bail hearings on these offenses. The additional restrictions will make release on bail in all of these cases a more difficult process. The restrictions will result in Public Defender attorneys spending more time and resources in preparing for and representing clients in bail hearings.