

ALASKA LEGISLATURE

1940

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

HB

51

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: January 21, 1999

FURTHER REFERRALS:

Date of Committee Action: 4/9/99

The FINANCE Committee considered:

HB 51

HOUSE BILL NO. 51

MENTAL HEALTH APPROPRIATIONS

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

recommends it be replaced with the following committee substitute CSHB 51 (Fin) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____ APPROVES PREVIOUS: (Dept/Date) _____
 fiscal note(s) _____ fiscal note(s) _____
 zero fiscal note(s) _____ zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS	DP	DNP	NR	AM
<i>[Signature]</i> Mulder	X			
<i>[Signature]</i> Therriault	X			
<i>[Signature]</i> Bunde	✓			
<i>[Signature]</i> Kohring	X			
<i>[Signature]</i> Aushman	X			
<i>[Signature]</i> J. Davis			X	
<i>[Signature]</i> Grussendorf			X	
<i>[Signature]</i> Moses			X	
<i>[Signature]</i> A. Davis			X	
<i>[Signature]</i> Williams			X	
<i>[Signature]</i> Foster			X	

Ob CHAIR'S SIGNATURE

[Signature] Mulder *[Signature]* Therriault

CS FOR HOUSE BILL NO. 51(FIN)**IN THE LEGISLATURE OF THE STATE OF ALASKA****TWENTY-FIRST LEGISLATURE - FIRST SESSION****BY THE HOUSE FINANCE COMMITTEE**

Offered:

Referred:

Sponsor(s): **HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR****A BILL****FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and capital expenses of the
2 state's integrated comprehensive mental health program; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the
6 appropriations made by this Act are for the state's integrated comprehensive mental health
7 program.

8 * **Sec. 2. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
10 amounts appropriated by this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
13 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
14 affected appropriation is reduced by the amount of shortfall in receipts.

Fiscal Year 2000 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
General Fund / Mental Health	122,957,900		122,957,900
Mental Health Trust Authority Authorized Receipts	5,194,100		5,194,100
Mental Health Trust Administration	907,400		907,400
*** Total ***	\$129,059,400		\$129,059,400

Draft

1 * Sec. 3. The following appropriation items are for operating expenditures from the general fund or other
 2 funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the
 3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June 30,
 4 2000, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Longevity Programs	10,097,200	10,097,200
11	Pioneers Homes	10,032,900	
12	Alaska Longevity Programs	64,300	
13	Management		
14	Senior Services	2,873,800	2,131,300 742,500
15	Protection, Community	402,200	
16	Services, and Administration		
17	Home and Community Based Care	2,471,600	
18	Office of Public Advocacy	1,176,500	1,176,500
19	*****	*****	
20	***** Department of Corrections *****		
21	*****	*****	
22	Administration & Operations	4,410,500	3,999,300 411,200
23	Inmate Health Care	3,991,500	
24	Inmate Programs	419,000	
25	*****	*****	
26	***** Department of Education *****		
27	*****	*****	
28	Special and Supplemental Services	110,100	110,100
29	*****	*****	
30	***** Department of Health and Social Services *****		
31	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Medicaid Services		31,576,800	
4	Purchased Services		5,654,200	150,000
5	Foster Care Augmented Rate	500,000		
6	Foster Care Special Need	747,900		
7	Foster Care Alaska Youth	400,000		
8	Initiative			
9	Residential Child Care	4,006,300		
10	Front Line Social Workers		145,800	
11	Youth Corrections		287,700	
12	McLaughlin Youth Center	159,500		
13	Fairbanks Youth Facility	78,200		
14	Bethel Youth Facility	50,000		
15	Maniilaq		872,400	
16	Maniilaq Alcohol and Drug	522,400		
17	Abuse Services			
18	Maniilaq Mental Health and	350,000		
19	Developmental Disabilities			
20	Services			
21	Norton Sound		732,900	
22	Norton Sound Public Health	98,300		
23	Services			
24	Norton Sound Alcohol and Drug	232,200		
25	Abuse Services			
26	Norton Sound Mental Health	402,400		
27	and Developmental			
28	Disabilities Services			
29	Southeast Alaska Regional Health		265,800	
30	Consortium			
31	Southeast Alaska Regional	140,600		
32	Health Consortium Alcohol and			
33	Drug Abuse			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Southeast Alaska Regional	125,200		
4	Health Consortium Mental			
5	Health Services			
6	Tanana Chiefs Conference		737,200	737,200
7	Tanana Chiefs Conference	202,400		
8	Alcohol and Drug Abuse			
9	Services			
10	Tanana Chiefs Conference	534,800		
11	Mental Health Services			
12	Tlingit-Haida Alcohol and Drug		6,000	6,000
13	Abuse Services			
14	Yukon-Kuskokwim Health		1,325,900	1,325,900
15	Corporation			
16	Yukon-Kuskokwim Health	418,500		
17	Corporation Alcohol and Drug			
18	Abuse Services			
19	Yukon-Kuskokwim Health	907,400		
20	Corporation Mental Health			
21	Services			
22	State Health Services		4,519,700	4,419,700
23	Maternal, Child, and Family	100,400		
24	Health			
25	Healthy Families	566,000		
26	Infant Learning Program Grants	3,853,300		
27	Alcohol and Drug Abuse Services		12,441,000	11,309,300
28	Administration	1,132,300		
29	Alcohol and Drug Abuse Grants	8,671,300		
30	Correctional ADA Grant	281,800		
31	Services			
32	Rural Services Grants	2,355,600		
33	General Community Mental Health		1,007,400	773,800
				233,600

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Grants			
4	Community Mental Health Grants			
5	Psychiatric Emergency Services	6,005,400		
6	Services to the Chronically	10,801,400		
7	Mentally Ill			
8	Designated Evaluation and	1,046,300		
9	Treatment			
10	Services for Seriously	6,609,400		
11	Emotionally Disturbed Youth			
12	Community Developmental	19,386,700	19,186,700	200,000
13	Disabilities Grants			
14	Institutions and Administration	3,525,600	3,190,600	335,000
15	Mental Health/Developmental	3,162,400		
16	Disabilities Administration			
17	Alaska Psychiatric Institute	363,200		
18	Mental Health Trust Boards	1,301,100	693,100	608,000
19	Alaska Mental Health Board	366,900		
20	Governor's Council on	573,000		
21	Disabilities and Special			
22	Education			
23	Advisory Board on Alcoholism	311,200		
24	and Drug Abuse			
25	Health Planning & Facilities	50,000		
26	Management			
27		*****	*****	
28		***** Department of Law *****		
29		*****	*****	
30	Human Services Section		63,000	63,000
31		*****	*****	
32		***** Department of Natural Resources *****		
33		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Mental Health Trust Lands	892,100		892,100
4	Administration			
5		*****	*****	
6		***** Department of Revenue *****		
7		*****	*****	
8	Alaska Mental Health Trust	907,400		907,400
9	Authority			
10		*****	*****	
11		***** University of Alaska *****		
12		*****	*****	
13	Anchorage Campus	200,800	200,800	
14		*****	*****	
15		***** Alaska Court System *****		
16		*****	*****	
17	Trial Courts	79,300	79,300	
18	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.			
19	Department of Administration			
20	General Fund / Mental Health	13,405,000		
21	Mental Health Trust Authority Authorized Receipts	742,500		
22	*** Total Agency Funding ***	\$14,147,500		
23	Department of Corrections			
24	General Fund / Mental Health	3,999,300		
25	Mental Health Trust Authority Authorized Receipts	411,200		
26	*** Total Agency Funding ***	\$4,410,500		
27	Department of Education			
28	General Fund / Mental Health	110,100		
29	*** Total Agency Funding ***	\$110,100		
30	Department of Health and Social Services			
31	General Fund / Mental Health	105,100,400		
32	Mental Health Trust Authority Authorized Receipts	3,148,300		
33	*** Total Agency Funding ***	\$108,248,700		

1	Department of Law	
2	General Fund / Mental Health	63,000
3	*** Total Agency Funding ***	\$63,000
4	Department of Natural Resources	
5	Mental Health Trust Authority Authorized Receipts	892,100
6	*** Total Agency Funding ***	\$892,100
7	Department of Revenue	
8	Mental Health Trust Administration	907,400
9	*** Total Agency Funding ***	\$907,400
10	University of Alaska	
11	General Fund / Mental Health	200,800
12	*** Total Agency Funding ***	\$200,800
13	Alaska Court System	
14	General Fund / Mental Health	79,300
15	*** Total Agency Funding ***	\$79,300
16	***** Total Budget *****	\$129,059,400
17	* Sec. 5. Except as otherwise provided in this Act, this Act takes effect July 1, 1999.	

Draft

HB

51

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/15/99

FURTHER:

DATE TURNED IN TO OFFICE: 4/21/99

Finance Committee considered CS FOR HOUSE BILL NO. 51(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and recommends:

- be replaced with S CS CS HB 51 (FIN)
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:
 - same title
 - new title
- House Bill:
 - same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>All Orders</i>	X		
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

WORK DRAFT

WORK DRAFT

Adopted
WORK DRAFT
1-GH1021NG
Utermohle
4/14/99

Targerson - move to adopt as work draft
no objection
Targerson - move to report out
of committee
no objection

SENATE CS FOR CS FOR HOUSE BILL NO. 51(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

RECEIVED

APR 15 1999

BY THE SENATE FINANCE COMMITTEE

Senate Finance
Committee

Offered:
Referred:

Sponsor(s): **HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the
2 state's integrated comprehensive mental health program; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the
6 appropriations made by this Act are for the state's integrated comprehensive mental health
7 program.

8 * **Sec. 2. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
10 amounts appropriated by this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
13 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
14 affected appropriation is reduced by the amount of shortfall in receipts.

1 * **Sec. 3.** The following appropriation items are for operating expenditures from the general fund or other
 2 funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the
 3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June 30,
 4 2000, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Longevity Programs	10,097,200	10,097,200
11	Pioneers Homes	10,032,900	
12	Alaska Longevity Programs	64,300	
13	Management		
14	Senior Services	3,041,300	2,131,300 910,000
15	Protection, Community	569,700	
16	Services, and Administration		
17	Home and Community Based Care	2,471,600	
18	Office of Public Advocacy	1,176,500	1,176,500
19	*****	*****	
20	***** Department of Corrections *****		
21	*****	*****	
22	Administration & Operations	4,418,300	3,999,300 419,000
23	Inmate Health Care	3,999,300	
24	Inmate Programs	419,000	
25	*****	*****	
26	***** Department of Education *****		
27	*****	*****	
28	Special and Supplemental Services	110,100	110,100
29	*****	*****	
30	***** Department of Health and Social Services *****		
31	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Medicaid Services		31,576,800	
4	Purchased Services		6,479,600	975,400
5	Foster Care Augmented Rate	500,000		
6	Foster Care Special Need	882,900		
7	Foster Care Alaska Youth	400,000		
8	Initiative			
9	Subsidized Adoptions &	590,400		
10	Guardianship			
11	Residential Child Care	4,106,300		
12	Front Line Social Workers		145,800	
13	Youth Corrections		287,700	
14	McLaughlin Youth Center	159,500		
15	Fairbanks Youth Facility	78,200		
16	Bethel Youth Facility	50,000		
17	Maniilaq		872,400	
18	Maniilaq Alcohol and Drug	522,400		
19	Abuse Services			
20	Maniilaq Mental Health and	350,000		
21	Developmental Disabilities			
22	Services			
23	Norton Sound		732,900	
24	Norton Sound Public Health	98,300		
25	Services			
26	Norton Sound Alcohol and Drug	232,200		
27	Abuse Services			
28	Norton Sound Mental Health	402,400		
29	and Developmental			
30	Disabilities Services			
31	Southeast Alaska Regional Health		265,800	
32	Consortium			
33	Southeast Alaska Regional	140,600		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Health Consortium Alcohol and			
4	Drug Abuse			
5	Southeast Alaska Regional	125,200		
6	Health Consortium Mental			
7	Health Services			
8	Tanana Chiefs Conference		737,200	737,200
9	Tanana Chiefs Conference	202,400		
10	Alcohol and Drug Abuse			
11	Services			
12	Tanana Chiefs Conference	534,800		
13	Mental Health Services			
14	Tlingit-Haida Alcohol and Drug		6,000	6,000
15	Abuse Services			
16	Yukon-Kuskokwim Health		1,325,900	1,325,900
17	Corporation			
18	Yukon-Kuskokwim Health	418,500		
19	Corporation Alcohol and Drug			
20	Abuse Services			
21	Yukon-Kuskokwim Health	907,400		
22	Corporation Mental Health			
23	Services			
24	State Health Services		4,519,700	4,419,700
25	Maternal, Child, and Family	100,400		100,000
26	Health			
27	Healthy Families	566,000		
28	Infant Learning Program Grants	3,853,300		
29	Alcohol and Drug Abuse Services		11,468,600	10,336,900
30	Administration	621,200		
31	Alcohol and Drug Abuse Grants	8,210,000		
32	Correctional ADA Grant	281,800		
33	Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rural Services Grants	2,355,600		
4	Community Mental Health Grants	25,292,900	24,846,300	446,600
5	General Community Mental	1,007,400		
6	Health Grants			
7	Psychiatric Emergency Services	6,005,400		
8	Services to the Chronically	10,801,400		
9	Mentally Ill			
10	Designated Evaluation and	1,046,300		
11	Treatment			
12	Services for Seriously	6,432,400		
13	Emotionally Disturbed Youth			
14	Community Developmental	19,386,700	19,186,700	200,000
15	Disabilities Grants			
16	Institutions and Administration	3,361,400	3,026,400	335,000
17	Mental Health/Developmental	2,998,200		
18	Disabilities Administration			
19	Alaska Psychiatric Institute	363,200		
20	Mental Health Trust Boards	1,205,300	647,300	558,000
21	Alaska Mental Health Board	342,900		
22	Governor's Council on	568,000		
23	Disabilities and Special			
24	Education			
25	Advisory Board on Alcoholism	294,400		
26	and Drug Abuse			
27	Health Planning & Facilities	50,000		50,000
28	Management			
29	*****	*****		
30	***** Department of Law *****			
31	*****	*****		
32	Human Services Section	63,000	63,000	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Mental Health Trust Lands	892,100	892,100
7	Administration		
8	*****	*****	
9	***** Department of Revenue *****		
10	*****	*****	
11	Alaska Mental Health Trust	907,400	907,400
12	Authority		
13	*****	*****	
14	***** University of Alaska *****		
15	*****	*****	
16	Anchorage Campus	200,800	200,800
17	*****	*****	
18	***** Alaska Court System *****		
19	*****	*****	
20	Trial Courts	79,300	79,300
21	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.		
22	Department of Administration		
23	General Fund / Mental Health	13,405,000	
24	Mental Health Trust Authority Authorized Receipts	910,000	
25	*** Total Agency Funding ***	\$14,315,000	
26	Department of Corrections		
27	General Fund / Mental Health	3,999,300	
28	Mental Health Trust Authority Authorized Receipts	419,000	
29	*** Total Agency Funding ***	\$4,418,300	
30	Department of Education		
31	General Fund / Mental Health	110,100	
32	*** Total Agency Funding ***	\$110,100	
33	Department of Health and Social Services		

1	General Fund / Mental Health	103,918,000	
2	Mental Health Trust Authority Authorized Receipts		3,796,700
3	*** Total Agency Funding ***	\$107,714,700	
4	Department of Law		
5	General Fund / Mental Health	63,000	
6	*** Total Agency Funding ***	\$63,000	
7	Department of Natural Resources		
8	Mental Health Trust Authority Authorized Receipts		892,100
9	*** Total Agency Funding ***	\$892,100	
10	Department of Revenue		
11	Mental Health Trust Administration	907,400	
12	*** Total Agency Funding ***	\$907,400	
13	University of Alaska		
14	General Fund / Mental Health	200,800	
15	*** Total Agency Funding ***	\$200,800	
16	Alaska Court System		
17	General Fund / Mental Health	79,300	
18	*** Total Agency Funding ***	\$79,300	
19	***** Total Budget *****	\$128,700,700	

1 * Sec. 5. The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 6 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other
5	Allocations	Items	Funds
6	*****	*****	
7	***** Department of Health and Social Services *****		
8	*****	*****	
9	API 2000 - Facility Replacement	9,000,000	9,000,000
10	(ED 10-25)		
11	API Stop - Gap Repairs (ED 10-25)	225,000	225,000
12	Housing Modifications for People	400,000	150,000
13	with Special Needs (ED 99)		250,000
14	Program Facilities Deferred	500,000	250,000
15	Maintenance and Americans with		
16	Disabilities Act Upgrades (ED 99)		
17	Mental Health Trust Beneficiary	150,000	75,000
18	Equipment (ED 99)		75,000
19	*****	*****	
20	***** Department of Natural Resources *****		
21	*****	*****	
22	Mental Health Trust Office Land	660,000	660,000
23	Management and Enhancement		
24	(ED 99)		
25	*****	*****	
26	***** Department of Revenue *****		
27	*****	*****	
28	Alaska Housing Finance		
29	Corporation Projects		
30	AHFC Beneficiary and Special	1,700,000	1,700,000
31	Needs Housing (ED 99)		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	AHFC Homeless Assistance Program	450,000		450,000
4	(ED 99)			
5	*****		*****	
6	***** Department of Transportation/Public Facilities *****			
7	*****		*****	
8	Coordinated Transportation and	300,000	150,000	150,000
9	Vehicles (ED 99)			
10	* Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.			
11	Department of Health and Social Services			
12	Federal Receipts	7,000,000		
13	General Fund / Mental Health	700,000		
14	Mental Health Trust Authority Authorized Receipts	2,325,000		
15	Alaska Housing Finance Corporation Receipts	250,000		
16	*** Total Agency Funding ***	\$10,275,000		
17	Department of Natural Resources			
18	Mental Health Trust Authority Authorized Receipts	660,000		
19	*** Total Agency Funding ***	\$660,000		
20	Department of Revenue			
21	Mental Health Trust Authority Authorized Receipts	200,000		
22	Alaska Housing Finance Corporation Receipts	1,950,000		
23	*** Total Agency Funding ***	\$2,150,000		
24	Department of Transportation/Public Facilities			
25	General Fund / Mental Health	150,000		
26	Mental Health Trust Authority Authorized Receipts	150,000		
27	*** Total Agency Funding ***	\$300,000		
28	The following summarizes the funding sources for the appropriations made in section 5 of this act.			
29	Federal Receipts	7,000,000		
30	General Fund / Mental Health	850,000		
31	Mental Health Trust Authority Authorized Receipts	3,335,000		
32	Alaska Housing Finance Corporation Receipts	2,200,000		

1 ***** Total Budget *****

\$13,385,000

2 * Sec. 7. This Act takes effect July 1, 1999.

TONY KNOWLES
GOVERNOR



4.0-21
P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 27, 1999

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

Enclosed is a copy of OMB's letter to the Alaska Mental Health Trust Authority outlining the differences between the Governor's proposed budget and the recommendations of the Trust Authority as required by statute. The referenced report was submitted with the original House bill for introduction.

Sincerely,

A handwritten signature in cursive script, appearing to read "Pat".

Pat Pourchot
Legislative Director

Enclosure

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

January 22, 1999

Nelson Page, Chair
Members of the Board of Trustees
Jeff Jessee, Executive Director
Alaska Mental Health Trust Authority
3601 C Street, Suite 742
Anchorage, AK 99503

Dear Nelson and Jeff:

The governor has released his operating and capital budgets for fiscal year 2000. Once again, I want to thank you, the other members of the Board of Trustees and your staff for your contribution to this effort. Your cooperation and understanding greatly ease a demanding and often difficult task. I believe Trust beneficiaries and all Alaskans are well served by what has continued to be a positive and productive working relationship.

I have attached a list of the governor's actions on each of the Trust budget recommendations. Altogether, 51 of the Trust's proposals, as well as your administration and natural resource management expenses, were included in the governor's budget. We would like to continue to work with you on one which we did not incorporate but where we share the Trust's concerns — increasing the assisted living rate. We understand that legislators will be introducing a bill this session to address this problem, and we will support that legislation.

Due to low oil prices, we are facing significantly reduced general fund revenues this year and probably next. Despite this, the mental health bill includes \$2.7 million in additional general funds (on top of the transfer of GF to GF/MH). We are especially pleased to include \$965,800 to help developmental disabilities service providers recruit and maintain highly qualified staff. We have also applied \$1.8 million in tobacco settlement funds toward four projects the Trust recommended, including \$850,000 for substance abuse treatment for women. With the addition of \$706,000 in federal funds, we have

approved a total of \$1.5 million for this important program. For a number of reasons, we believe it is important to track the expenditure of tobacco settlement funds over the years, so we showed these in the operating bill with this new fund source rather than in the mental health bill as GF/MH.

In some cases where you proposed a general fund/MHTAAR matching arrangement, we provided less than the general fund amount you recommended. We did not unilaterally reduce the share from the Trust just because we had not fully funded your request. I understand that just prior to the release of our budget, the Trust directed staff that the ratio of Mental Health Trust Authority receipts to GF/MH should be maintained at the level in your original proposal. I hope you would reconsider scaling back your participation since that will simply mean meeting fewer needs of your beneficiaries.

Although we are still working on options for the new Alaska Psychiatric Institute facility, the capital bill contains \$9 million of Trust and federal receipts, anticipating debt financing of the remainder. We will continue to work closely with the Trust as the department brings forward the final plan for the governor's consideration. Here again, we appreciate the positive spirit and good working relationship as we all work toward a resolution of this issue.

We look forward to your support as we move into the legislative budget process. At the same time, we support your efforts to apply a results-based evaluation process to programs for Trust beneficiaries. Information about the effectiveness of mental health programs will help all of us make better informed choices as we search for the most efficient and productive uses of scarce resources.

Sincerely,

A handwritten signature in cursive script that reads "Annalee McConnell". The signature is written in black ink and is positioned above the printed name and title.

Annalee McConnell
Director

attachment

HB 51

TONY KNOWLES
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 20, 1999

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Brian
Dear Speaker Porter:

As part of the budget package I present to the Legislature today, I am transmitting this separate appropriation bill for the state's integrated, comprehensive mental health program. This bill includes both operating and capital appropriations. As required by statute, I have attached a report of the differences between my proposed budget and the recommendations of the Alaska Mental Health Trust Authority.

Alaska has made great progress in serving mental health settlement beneficiaries and emphasizing community-based services. This proposed FY2000 mental health bill continues that progress with state general funds and Trust Authority receipts. In addition, Alaska Housing Finance Corporation receipts are used for housing-related capital projects.

This bill is a comprehensive package that has been developed through a positive and productive working relationship between my Administration, members of the Board of Trustees, and their staff. We look forward to working with the Legislature to support these proposed investments for Trust beneficiaries.

Sincerely,

Tony Knowles
Tony Knowles
Governor

Attachment

FY 2000 GOVERNOR'S MENTAL HEALTH TRUST OPERATING AND CAPITAL BUDGETS

HB 51

	FY2000 TRUST RECOMMENDED					GOVERNOR'S ACTION						
	MHTA Admin	MHTAAR	GF/MH	AHFC Corp Receipts	GF	MHTA Admin	MHTAAR	GF/MH	AHFC Corp Receipts	GF	Tobacco Settlement Funds	Other Funds
FY 2000 Mental Health Trust Operating Budget												
Department of Administration												
DOA/DSS/HCB	Mental Health Needs of Elderly (Yr 3 of 3)	300.0					300.0					
DOA/DSS/HCB	Respite Care for ADRD Seniors	300.0					300.0					
DOA/DSS/HCB	Adult Day Grants		500.0					0.0				
DOA/DSS/HCB	Care Coordination Expansion		400.0					0.0				
DOA/DSS/PCSA	Rural LTCare Development & Training (Yr 2 of 2)	130.0					130.0					
DOA/DSS/PCSA	Data Development - Div of Senior Services	50.0					0.0	0.0				
DOA/DSS/PCSA	LTCare Ombudsman Volunteer Coordinator		70.0					0.0				
DOA/DSS/PCSA	Data Management - Div of Senior Services		50.0					0.0				
DOA/DSS/PCSA	Assisted Living Rate Increase (DOA)	300.0	480.0				0.0	0.0				
DOA Subtotal		0.0	1,080.0	1,500.0	0.0	0.0	730.0	0.0	0.0	0.0	0.0	0.0
Department of Corrections												
DOC/StwSvcs/Inm	Women's Psychiatric Unit (Yr 3 of 3)	200.0	200.0				200.0	200.0				
DOC/StwSvcs/Inm	Dept of Corrections Planner (Yr 3 of 3)	30.0	30.0				30.0	30.0				
DOC/StwSvcs/Inm	Jail Alternative Services (Yr 2 of 3)	130.0					130.0					
DOC/StwSvcs/Inm	Women's Resid Substance Abuse Trtmt (Yr 2 of 3)	51.2					51.2					
DOC Subtotal		0.0	411.2	230.0	0.0	0.0	411.2	230.0	0.0	0.0	0.0	0.0
Department of Health and Social Services												
PrchSv/RsChldCare	Comm Resid Alternatives for SED Yth (Yr 2 of 2)	150.0	50.0				150.0					
StHlthSv/HlthFam	Healthy Families Control Group Study (Yr 2 of 3)	100.0					100.0					
StHlthSv/ILPGrants	Institutional Prevention & Quality Assurance-ILP		429.2					0.0				
ADA/ADAAdmin	Youth Education, Assessment & Referral Program		50.0									50.0
ADA/Grants	Day Trtmt Dually Diag (MI&Alc) - Ketch (Yr 3 of 3)	63.3					63.3					
ADA/Grants	Trauma Victim Study - Providence ER (Yr 3 of 3)	18.7					18.7					
ADA/Grants	Chronic Alcoholic Domiciliary LT Care (Yr 3 of 3)	100.0					100.0					
ADA/Grants	Program for Dually Diag (MI & Alc) Anch (Yr 3 of 3)	370.0					370.0					
ADA/Grants	Program for Dually Diag - (MI&Alc) Anch/MatSu		350.0					0.0				
ADA/Grants	Long-term Care Substance Abuse Treatment		200.0					0.0				
ADA/Grants	Residential Svcs for Women/Children		600.0					0.0		850.0	706.0	
ADA/Grants	Women & Children Collaboration Project (Yr 1 of 3)	50.0					50.0					
ADA/Grants	Youth Residential Service Capacity Expansion		50.0					0.0				
ADA/Grants	Spirit Camp Replication		63.0					0.0				
ADA/PrimaryPrev	Local Option Law "How To" Manual (Yr 3 of 3)	79.7					79.7					
AD/JPrimaryPrev	Fetal Alcohol Syn/ARBD/ARND Prev (Yr 3 of 4)	300.0					275.0				489.9	
	FAS Statewide Advisory Committee						25.0					
ADA/RHSvcsGrnts	Increase Rural Human Services	150.0	465.0				150.0				405.0	
ADA/RHSvcsGrnts	Increase Rural Human Services - project assist. for village based MH and substance abuse svcs.										60.0	
CMHG/GCMHG	Mental Health Consumer & Family Conference	43.7					43.7					
CMHG/GCMHG	API-Related Community Services Implementation	2,000.0					0.0					

FY 2000 GOVERNOR'S MENTAL HEALTH TRUST OPERATING AND CAPITAL BUDGETS

H351

	FY2000 TRUST RECOMMENDED					GOVERNOR'S ACTION							
	MHTA Admin	MHTAAR	GF/MH	AHFC Corp Receipts	GF	MHTA Admin	MHTAAR	GF/MH	AHFC Corp Receipts	GF	Tobacco Settlement Funds	Other Funds	
CMHG/GCMHG	Implement Integrated Quality Assurance Process (DD/MI/ILP) (Yr 2 of 2)	225.0					225.0						
CMHG/CMHG	Rural Svcs for the Deaf/Hearing Impaired (Yr 2 of 2)	189.9					189.9						
CMHG/CMI	Assisted Living Rate Increase (DHSS)		454.0					0.0					
CMHG/PsychEmrg	Emergency, Respite & DET Outside API 2000 Area		500.0					0.0					
CMHG/SEDYth	Children's Service Delivery Model (Yr 1 of 3)	390.0					390.0						
CMHG/SEDYth	SED Youth Transition/Family Support Services		146.0					0.0					
CDDG/CDDG	Amer Disab Act Comm Prgrm Accessibility (Yr 2 of 2)	100.0					100.0						
CDDG/CDDG	Earn as You Learn Program (Yr 1 of 3)	100.0					100.0						
CDDG/CDDG	Substance Abuse Services for People w/Multiple Diagnoses		240.0					0.0					
CDDG/CDDG	Institutional Prevention & Quality Assurance-DD		965.8					965.8					
CDDG/CDDG	Intensive Inclusive Childcare Training		77.0					0.0					
MHTBds/GCDSE	Economic Development Alliance (Yr 2 of 3)	200.0					200.0						
MHTBds/GCDSE	Employment Initiatives (Yr 3 of 3)	308.0					308.0						
MHTBds/GCDSE	DD Medicaid Waiver Study Implementation (Yr 2 of 2)	50.0					50.0						
Inst&Ad/API	API Quality Assurance (Yr 2 of 2)	20.0					20.0						
Inst&Ad/MHDDAdm	Mental Health Consumer Affairs Position (Yr 2 of 2)	90.0					90.0						
AdSvcs/Pln&Facil	Comprehensive Integrated Mental Health Plan	50.0					50.0						
DHSS Subtotal		0.0	5,148.3	4,640.0	0.0	0.0	3,148.3	965.8	0.0	0.0	1,804.9	756.0	
Trust Administered Projects (not subject to Governor's approval; amounts included here for accounting purposes)													
Trust Administered	Trust Small Projects Funding (3 times/year)		105.0				105.0						
Trust Administered	Rural Outreach Project		25.0				25.0						
Trust Administered	Board Collaboration		20.0				20.0						
Trust Administered	Telepsychiatry		25.0				25.0						
Trust Administered	Miller Trust Project		25.0				25.0						
Trust Administered Subtotal		924.9	200.0	0.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	
FY2000 Adjustments to GF/MH Base													
DOA/AKL/PioHms	Pioneer Homes		3,480.7		(3,480.7)		3,480.7		(3,480.7)				
DOA/Legal& Advoc	Office of Public Advocacy		564.8		(564.8)		564.8		(564.8)				
Trust Administered Subtotal		0.0	0.0	4,045.5	0.0	(4,045.5)	0.0	0.0	4,045.5	0.0	(4,045.5)	0.0	
FY2000 Trust Administration and Natural Resource Management													
DOR/MHTA	Trust Authority Administration (8.9% of total MHTAAR)	924.9					924.8						
DNR/MHT Land Office	Mental Health Trust Land Office and Natural Resource Management		938.5				938.5						
MHTA Admin Total		924.9	938.5	0.0	0.0	0.0	1,863.3	0.0	0.0	0.0	0.0	0.0	
OPERATING TOTALS (Note: GF/MH projects are in addition to base.)													
		1,849.8	7,778.0	10,415.5	0.0	(4,045.5)	0.0	6,352.8	5,241.3	0.0	(4,045.5)	1,804.9	756.0

FY 2000 GOVERNOR'S MENTAL HEALTH TRUST OPERATING AND CAPITAL BUDGETS

HDS1

	FY2000 TRUST RECOMMENDED					GOVERNOR'S ACTION							
	MHTA Admin	MHTAAR	GF/MH	AHFC Corp Receipts	GF	MHTA Admin	MHTAAR	GF/MH	AHFC Corp Receipts	GF	Tobacco Settlement Funds	Other Funds	
FY 2000 Mental Health Trust Capital Budget													
Department of Administration													
DOA	Pioneer Homes Renovations			262.5					0.0				
DOA	Data Development-DSS (Capital)	100.0	100.0				0.0	0.0					
DOA	Juneau Adult Day Center		50.0						0.0				
NOA Subtotal		0.0	100.0	150.0	262.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Department of Health and Social Services													
DHSS	Program Facilities: Deferred Maintenance & American Disabilities Act Upgrades	250.0	250.0				250.0	250.0					
DHSS	Program Equipment	100.0	100.0				100.0	100.0					
DHSS	API Repair & Maintenance		225.0					225.0					
DHSS	API Replacement of Existing Facility		14,000.0		15,000.0		2,000.0					7,000.0	
DHSS	Ketchikan Residential Diagnosis & Treatment Center		1,200.0					0.0					
DHSS	Rural Human Services Facilities Upgrades		500.0					0.0					
DHSS	Housing Modifications for People with Special Needs		420.0	500.0				150.0	250.0				
DHSS Subtotal		0.0	350.0	16,695.0	500.0	15,000.0	0.0	2,350.0	725.0	250.0	0.0	0.0	7,000.0
Department of Revenue													
DOR/AHFC	Beneficiary and Special Needs Housing Program			2,000.0					2,000.0				
DOR/AHFC	Homeless Assistance Program (HAP)	200.0		800.0			200.0		250.0				
DOR Subtotal		0.0	200.0	0.0	2,800.0	0.0	0.0	200.0	0.0	2,250.0	0.0	0.0	0.0
Department of Natural Resources													
DNR	Trust Land Office - Land & Resource Enhancement	660.0					660.0						
DNR Subtotal		0.0	660.0	0.0	0.0	0.0	0.0	660.0	0.0	0.0	0.0	0.0	0.0
Department of Transportation													
DOT/PF	Coordinated Transportation & Vehicle	150.0	150.0				150.0	150.0					
DOT/PF Subtotal		0.0	150.0	150.0	0.0	0.0	0.0	150.0	150.0	0.0	0.0	0.0	0.0
CAPITAL TOTAL		0.0	2,670.0	33,690.0	6,862.5	30,000.0	0.0	6,570.0	1,600.0	5,000.0	0.0	0.0	14,000.0
OPERATING AND CAPITAL TOTALS		1,849.8	10,448.0	44,105.5	6,862.5	25,954.5	0.0	12,922.3	6,841.3	5,000.0	(4,045.5)	1,804.9	14,756.0

HB

52

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: January 21, 1999

FURTHER REFERRALS:

Date of Committee Action: 4/28/00

The FINANCE Committee considered:

HB 52

HOUSE BILL NO. 52

CAPITAL BUDGET APPROPRIATIONS

"An Act making and amending capital appropriations and reappropriations and capitalizing funds; and providing for an effective date."

recommends it be replaced
with the following committee substitute

CS HB 52 (FIN)

the same title
 a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(s): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

fiscal note(s) _____

fiscal note(s) _____

zero fiscal note(s) _____

zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS	DP	DNP	NR	AM
<i>Gene Therriault</i> Therriault			X	
<i>Alan Muder</i> Muder			X	
<i>Alan Austerman</i> Austerman	X			
<i>J. Davis</i> J. Davis				X
<i>Grussendorf</i> Grussendorf				X
<i>J. Davis</i> J. Davis			X	
<i>Williams</i> Williams	X			
<i>Phillips</i> Phillips	X			

CU CHAIR'S SIGNATURE

Gene Therriault
Therriault

Alan Muder
Muder

adopted 4/28/00

CS FOR HOUSE BILL NO. 52(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for salary and benefit adjustments and to fund
2 certain collective bargaining agreements; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1. COLLECTIVE BARGAINING AGREEMENTS; SALARY AND BENEFIT**
5 **ADJUSTMENTS.** (a) The sum of \$26,369,400 is appropriated from other funds to the Office
6 of the Governor, office of management and budget, for the fiscal year ending June 30, 2001,
7 to implement the monetary terms of the following collective bargaining agreements:

8 **COLLECTIVE BARGAINING AGREEMENT**

- 9 (1) Alaska Public Employees Association, for the Supervisory Unit;
- 10 (2) Alaska State Employees Association, for the General Government Unit;
- 11 (3) Alaska Vocational Technical Center Teachers Association representing
- 12 teachers at the Alaska Vocational Technical Center;
- 13 (4) Alyeska Correspondence School Education Association, representing
- 14 teachers at the Alyeska Central School;

- 1 (5) Confidential Employees Association;
- 2 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
- 3 unit;
- 4 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
- 5 Region, for the Masters, Mates, and Pilots Unit;
- 6 (8) Marine Engineers Beneficial Association, representing licensed engineers
- 7 employed by the Alaska marine highway system;
- 8 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 9 (10) Public Safety Employees Association, for the Correctional Officers Unit;
- 10 (11) Public Safety Employees Association, representing state troopers and other
- 11 commissioned law enforcement personnel; and
- 12 (12) Teachers' Education Association of Mt. Edgecumbe.

13 (b) The following amounts are appropriated to the Alaska Court System, the
 14 legislature, the Office of the Governor, and the office of management and budget for the fiscal
 15 year ending June 30, 2001, from other funds in the amounts listed for salary and benefit
 16 adjustments for employees of those agencies who are not members of a collective bargaining
 17 unit:

18 AGENCY	18 APPROPRIATION AMOUNT
19 Alaska Court System	\$1,154,500
20 Legislature	634,000
21 Executive Branch	2,611,600

22 (c) LEGISLATIVE INTENT. It is the intent of the legislature that part of the
 23 appropriation in (b) of this section is to provide lump sum payments of up to \$1,200, prorated
 24 at \$50 for each pay period that the employee was in pay status in fiscal year 2000, but
 25 reduced by amounts necessary to pay mandatory employee and employer deductions, for

26 (1) classified and partially exempt employees in the executive branch of the
 27 state government who are not members of a collective bargaining unit established under the
 28 authority of AS 23.40.070 - 23.40.260 (Public Employment Relations Act), employed and in
 29 pay status on July 1, 2000;

30 (2) the governor and the lieutenant governor, employed and in pay status on
 31 July 1, 2000;

1 (3) permanent and temporary employees in the executive branch of the state
2 government, other than the governor and lieutenant governor, who are in the exempt service
3 under AS 39.25, not members of a collective bargaining unit established under AS 23.40.070 -
4 23.40.260 (Public Employment Relations Act), and employed and in pay status on July 1,
5 2000;

6 (4) employees of the legislature under AS 24.10 and AS 24.20, employed and
7 ~~in pay status on July 1, 2000, excluding members of the legislature;~~

8 (5) employees of the legislature who would otherwise be entitled to payment
9 under (1) of this subsection but who are not employed or in pay status on July 1, 2000,
10 because their employment was limited to the legislative session;

11 (6) justices of the state supreme court, judges of the state court of appeals,
12 state superior court judges, state district court judges, and state magistrates, employed and in
13 pay status on July 1, 2000;

14 (7) permanent and temporary employees in the judicial branch of the state
15 government, other than magistrates and judicial officers, who are not members of a collective
16 bargaining unit established under AS 23.40.070 - 23.40.260 (Public Employment Relations
17 Act), and are employed and in pay status on July 1, 2000.

18 (d) The sum of \$6,426,300 is appropriated from other funds to the University of
19 Alaska for the fiscal year ending June 30, 2001, for salary and benefit adjustments for
20 university employees who are not members of a collective bargaining unit and to implement
21 the monetary terms of the collective bargaining agreements of the

22 (1) University of Alaska Classified Employees Association;

23 (2) Alaska Community Colleges' Federation of Teachers;

24 (3) United Academics; and

25 (4) United Academics - Adjuncts.

26 * Sec. 2. This Act takes effect July 1, 2000.

HB 52 Capital Budget Governor's Amended

Bill Sec	Chng from Gov	Agency	Project Title	ED Num	AI/Ap	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpt	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts											
Totals																		1,134,584,840	16%	183,713,028	33,808,850	51,184,178	370,000	850,000	18,800,000	52,000,000	26,700,000	950,871,812	834,739,159
Back		Admin	Pioneers' Homes Health and Safety Repairs	99	AP	ON GOING	500,000	100%	500,000		500,000						0												
Back		Admin	Public Defender Criminal Justice Information Integration Project	99	AP	ONE TIME	400,000	100%	400,000		400,000						0												
Back		Admin	License Plates and Drivers License Manuals	99	AP	ON GOING	200,000	100%	200,000		200,000						0												
Back		Admin	Information Technology Literacy Project	99	AP	ON GOING	175,000	100%	175,000		175,000						0												
Back		Admin	Bandwidth Increase	99	AP	ONE TIME	500,000	100%	500,000		500,000						0												
Back		Admin	Satellite Interconnection Project Equipment Replacement and Repair	99	AP	ONE TIME	150,000	100%	150,000		150,000						0												
Back		Admin	Land Mobile Radio Conversion	99	AP	PHASED	615,000	100%	615,000		615,000						0												
Back		Admin	Criminal Justice Integration Projects Analysis	99	AP	ONE TIME	200,000	100%	200,000		200,000						0												
Back		Admin	Information Service Fund Equipment Replacement	99	AP	ON GOING	3,500,000	0%	0								3,500,000												
Back		Admin	Bethel Courthouse Transfer	39	AP	ONE TIME	250,000	100%	250,000		250,000						0												
Back	Dec	Commerce	Kodiak Launch Complex	6	AP		5,000,000	0%	0								5,000,000												
Back	New	Commerce	Salmon Marketing Trade Adjustment Assistance	99	AP		5,000,000	0%	0								5,000,000	5,000,000											
Back		Commerce	Economic Development Matching Grant Program	99	AP	ON GOING	200,000	100%	200,000					200,000			0												
Back		Commerce	EDA Annual Planning Grant	99	AP	ON GOING	100,000	100%	100,000					100,000			0												
Front		C&RA	Electrical Emergencies	99	AP	ON GOING	366,100	0%	0								366,100												
Back		C&RA	Rural Development Assistance Grants	99	AP	ON GOING	800,000	100%	800,000					800,000			0												
Back		C&RA	Bulk Fuel Storage Facility Upgrades	99	AP	ON GOING	1,600,000	0%	0								1,600,000												
Back		C&RA	Head Start Health and Safety Repairs	99	AP	ONE TIME	200,000	100%	200,000		200,000						0												
Back		C&RA	U.S. Forest Service Mini-Grants	99	AP	ON GOING	200,000	0%	0								200,000	200,000											
Back		C&RA	Flood Mitigation Assistance Grants	99	AP	ON GOING	350,000	0%	0								350,000	350,000											
Back		C&RA	Arctic Winter Games Team Alaska	99	AP	ONE TIME	75,000	100%	75,000		75,000						0												
Back		C&RA	Alaska Native Heritage Center	23	AP	PHASED	500,000	100%	500,000					500,000			0												
Back		Corrections	Maintenance, Renovation, Repair, Renewal and Replacement	99	AP	ON GOING	900,000	100%	900,000		900,000						0												
Back		Corrections	Criminal Justice Information System (OBSCIS) Replacement	99	AP	PHASED	1,000,000	0%	0								1,000,000	1,000,000											
Back		Corrections	Equipment Replacement	99	AP	ON GOING	250,000	100%	250,000		250,000						0												
Back		Corrections	Data Technical Support	80	AP	ON GOING	300,000	0%	0								300,000	300,000											
Back		Education	Library - Repair Archives Building Foundation	80	AP	ONE TIME	90,000	100%	90,000		90,000						0												
Back		Education	BIA School Sites Cleanup Planning	99	AP	PHASED	20,000	100%	20,000		20,000						0												
Back		Education	AVTEC - Instructional Equipment Replacement	8	AP	ONE TIME	60,000	100%	60,000		60,000						0												
Back		Education	Home Modifications for Individuals with Disabilities	99	AP	ON GOING	100,000	100%	100,000		100,000						0												
Back		Education	Library - Statewide Library Electronic Doorway (SLED)	99	AP	ON GOING	100,000	100%	100,000		100,000						0												
Back		Education	Alaska Commission on Postsecondary Education - Equipment Replacement	80	AP	ON GOING	64,500	0%	0								64,500												
Back		Env Conserv	Village Safe Water Project Administration	99	AP	ON GOING	2,081,700	89%	1,847,000						1,847,000		234,700	234,700											
Back		Env Conserv	Regional Master Plans	99	AL	ONE TIME	719,049	33%	239,683						239,683		479,366	479,366											
Back		Env Conserv	Arctic Village Septage and Landfill Feasibility Study	36	AL	ONE TIME	50,000	33%	16,667						16,667		33,333	33,333											
Back		Env Conserv	Atka Sanitation Improvement Study	40	AL	ONE TIME	155,000	33%	51,667						51,667		103,333	103,333											
Back		Env Conserv	Almautluak Sanitation Facilities Master Plan	39	AL	ONE TIME	150,000	33%	50,000						50,000		100,000	100,000											
Back		Env Conserv	Chalkyitsik Water and Sewer Study	36	AL	ONE TIME	50,000	33%	16,667						16,667		33,333	33,333											
Back		Env Conserv	Chitina Master Sanitation Utility Plan	36	AL	ONE TIME	125,000	33%	41,667						41,667		83,333	83,333											
Back		Env Conserv	Chuathbaluk Master Utility Plan	36	AL	ONE TIME	125,000	33%	41,667						41,667		83,333	83,333											
Back		Env Conserv	Crooked Creek Master Plan	36	AL	ONE TIME	175,000	33%	58,333						58,333		116,667	116,667											
Back		Env Conserv	Eagle Village Planning and Feasibility Study for Community Sanitation Facilities	36	AL	ONE TIME	75,000	33%	25,000						25,000		50,000	50,000											
Back		Env Conserv	Evansville Sanitation Feasibility Study	36	AL	ONE TIME	85,000	33%	28,333						28,333		56,667	56,667											
Back		Env Conserv	Gambell Water Feasibility Study	38	AL	ONE TIME	500,000	33%	166,667						166,667		333,333	333,333											
Back		Env Conserv	Gulkana Village Master Plan	36	AL	ONE TIME	150,000	33%	50,000						50,000		100,000	100,000											
Back		Env Conserv	Healy Lake Water, Sewer and Solid Waste Master Plan	36	AL	ONE TIME	100,000	33%	33,333						33,333		66,667	66,667											

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Bill	Sec	Chng from Gov	Agency	Project Title	ED Num	AV/Ap	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MM	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel Sum Other Funds	1002 Fed Rcpts
Back		Env Conserv		Ivanof Bay Septage and Landfill Study and Preliminary Design	40	AL	ONE TIME	109,100	33%	36,367						36,367	72,733	72,733
Back		Env Conserv		Ketchikan Gateway Borough Water and Sewer Services Feasibility Study	1	AL	ONE TIME	95,000	33%	31,667						31,667	63,333	63,333
Back		Env Conserv		Crooked Creek Johnny John Sr. School Sewer System Feasibility Study	36	AL	ONE TIME	75,000	33%	25,000						25,000	50,000	50,000
Back		Env Conserv		Lowell Point Study and Preliminary Design of Water and Wastewater	8	AL	ONE TIME	75,000	33%	25,000						25,000	50,000	50,000
Back		Env Conserv		Lower Kalskag Water and Sewer System Plan and Evaluation	36	AL	ONE TIME	150,000	33%	50,000						50,000	100,000	100,000
Back		Env Conserv		Kasigluk Akula School Sewer Disposal Feasibility Study	39	AL	ONE TIME	36,700	33%	12,233						12,233	24,467	24,467
Back		Env Conserv		Kipnuk School Utility Master Plan	39	AL	ONE TIME	78,700	33%	26,233						26,233	52,467	52,467
Back		Env Conserv		McGrath Water and Sewer Master Plan	36	AL	ONE TIME	192,500	33%	64,167						64,167	128,333	128,333
Back		Env Conserv		Naukall Sewer and Water Study	5	AL	ONE TIME	50,000	33%	16,667						16,667	33,333	33,333
Back		Env Conserv		Newtok Sanitation Facilities Plan and Demonstration Project	38	AL	ONE TIME	275,000	33%	91,667						91,667	183,333	183,333
Back		Env Conserv		Old Harbor Sanitation Improvements Feasibility Study	6	AL	ONE TIME	100,000	33%	33,333						33,333	66,667	66,667
Back		Env Conserv		Old Minto Sanitation Facilities Master Plan Survey	36	AL	ONE TIME	100,000	33%	33,333						33,333	66,667	66,667
Back		Env Conserv		Ruby Feasibility Study and Preliminary Design of Water and Sewer System	36	AL	ONE TIME	150,000	33%	50,000						50,000	100,000	100,000
Back		Env Conserv		Saint Mary's Sewage Lagoon and Landfill Planning	38	AL	ONE TIME	152,000	33%	50,667						50,667	101,333	101,333
Back		Env Conserv		Togjak Comprehensive Study of Sewer Treatment Lagoon Upgrade	39	AL	ONE TIME	50,000	33%	16,667						16,667	33,333	33,333
Back		Env Conserv		Noorvik River Drive Water and Sewer Extension	37	AL	ONE TIME	1,470,000	33%	490,000		490,000					980,000	980,000
Back		Env Conserv		Tatitlek Water Project	35	AL	ONE TIME	1,090,000	33%	363,333		363,333					726,667	726,667
Back		Env Conserv		Pilot Point Septic Systems Rehabilitation, Well Water Treatment and Landfill F	40	AL	ONE TIME	1,350,000	33%	450,000		450,000					900,000	900,000
Back		Env Conserv		Deering Water Treatment Plant with Washeteria	37	AL	ONE TIME	1,340,000	33%	446,667		446,667					893,333	893,333
Back		Env Conserv		Kongiganak Washeteria Construction, Phase IIB	39	AL	ONE TIME	1,300,000	33%	433,333		433,333					866,667	866,667
Back		Env Conserv		Perryville Water Project	40	AL	ONE TIME	200,000	33%	66,667		66,667					133,333	133,333
Back		Env Conserv		Eliim Water Source and Transmission Line	38	AL	ONE TIME	1,004,000	33%	334,667		334,667					669,333	669,333
Back		Env Conserv		Sheldon Point Community Water and Sewer System, Phase I	38	AL	ONE TIME	1,311,500	33%	437,167		437,167					874,333	874,333
Back		Env Conserv		Tununak Flush Tank and Haul	38	AL	ONE TIME	815,000	33%	271,667		271,667					543,333	543,333
Back		Env Conserv		Napaklak Citywide Flush Tank and Haul and Washeteria Renovation	39	AL	ONE TIME	1,249,100	33%	416,367		416,367					832,733	832,733
Back		Env Conserv		Tanacross Water Facility Improvement	36	AL	ONE TIME	2,200,000	33%	733,333		733,333					1,466,667	1,466,667
Back		Env Conserv		Kwinhagak Sanitation Facilities Improvement Project	39	AL	ONE TIME	1,950,000	33%	650,000		650,000					1,300,000	1,300,000
Back		Env Conserv		Voznesenka Water System	7	AL	ONE TIME	1,700,000	33%	566,667		566,667					1,133,333	1,133,333
Back		Env Conserv		Whittier Sewer System Improvements	35	AL	ONE TIME	1,068,000	33%	356,000		356,000					712,000	712,000
Back		Env Conserv		Chlgnik Water and Sewer System Improvements	40	AL	ONE TIME	1,680,000	33%	560,000		560,000					1,120,000	1,120,000
Back		Env Conserv		Napasklak Sanitation Facilities Improvement Project, Phase I	39	AL	ONE TIME	1,000,000	33%	333,333		333,333					666,667	666,667
Back		Env Conserv		Shoup Street Service Area Water and Sewer Improvements	1	AL	ONE TIME	1,865,000	33%	621,667		621,667					1,243,333	1,243,333
Back		Env Conserv		Anchor Point Water System Expansion Project	7	AL	ONE TIME	1,200,000	33%	400,000		400,000					800,000	800,000
Back		Env Conserv		Eek Water and Sewer	39	AL	ONE TIME	1,369,000	33%	456,333		456,333					912,667	912,667
Back		Env Conserv		Port Lions Water Dam Replacement	6	AL	ONE TIME	750,000	33%	250,000		250,000					500,000	500,000
Back		Env Conserv		Nunapitlchuk Water and Sanitation Improvements	39	AL	ONE TIME	950,000	33%	316,667		316,667					633,333	633,333
Back		Env Conserv		Bethel Water and Wastewater Improvements, Phase II	39	AL	ONE TIME	3,000,000	33%	1,000,000		1,000,000					2,000,000	2,000,000
Back		Env Conserv		Egegik Water and Sewer Improvement Project, Phase II	40	AL	ONE TIME	1,236,000	33%	412,000		412,000					824,000	824,000
Back		Env Conserv		Unalakleet Water Storage Tank Rehabilitation and Water Treatment Plant Ref	38	AL	ONE TIME	65,000	100%	65,000		65,000					0	0
Back		Env Conserv		Rompark Water and Sewer	36	AL	ONE TIME	112,500	100%	112,500		112,500					0	0
Back		Env Conserv		Kivalina Water, Sewer and Solid Waste Project, Phase II	37	AL	ONE TIME	73,750	100%	73,750		73,750					0	0
Back		Env Conserv		Tanana Sanitation Improvements, Phase II	36	AL	ONE TIME	500,000	100%	500,000						500,000	0	0
Back		Env Conserv		Selawik Water and Sewer Project, Phases II and III	37	AL	ONE TIME	875,000	100%	875,000						875,000	0	0
Back		Env Conserv		Savoonga Water and Sewer Project	38	AL	ONE TIME	590,750	100%	590,750						590,750	0	0
Back		Env Conserv		Metlakatla Sewer System Upgrades	5	AL	ONE TIME	343,750	100%	343,750						343,750	0	0
Back		Env Conserv		Anvik Water and Sewer Project	36	AL	ONE TIME	109,500	100%	109,500						109,500	0	0
Back		Env Conserv		Galena Water and Sewer Expansion	36	AL	ONE TIME	200,000	100%	200,000						200,000	0	0
Back		Env Conserv		Akiachak Water and Sewer Improvements	39	AL	ONE TIME	500,000	100%	500,000						500,000	0	0
Back		Env Conserv		Chevak Water and Sewer Project, Final Phase	38	AL	ONE TIME	850,000	100%	850,000						850,000	0	0

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Bill Sec	Chng from	Gov Agency	Project Title	ED Num	A/Ap	Class	Total Funding	% of GF	Sum General Funds	1603 G/F Match	1004 Gen Fur	1005 GF/Prgrm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back		Env Conserv	Port Graham Water Source Development, Treatment and Distribution System	7	AL	ONE TIME	176,000	100%	176,000		55,085				120,915		0	
Back		Env Conserv	Brevig Mission Water and Sewer Project, Phase III	38	AL	ONE TIME	625,000	100%	625,000						625,000		0	
Back		Env Conserv	Kobuk Water and Sewer Installation Project	37	AL	ONE TIME	59,500	100%	59,500		59,500						0	
Back		Env Conserv	Pilot Station Water and Sewer Project, Phase IV	36	AL	ONE TIME	337,750	100%	337,750		337,750						0	
Back		Env Conserv	Akiak Water and Sewer Project, Phase V	39	AL	ONE TIME	244,500	100%	244,500		244,500						0	
Back		Env Conserv	Kiana Water Treatment Plant Replacement	37	AL	ONE TIME	400,000	100%	400,000		400,000						0	
Back		Env Conserv	Nanwalek Water Source Development, Treatment and Distribution System Up	7	AL	ONE TIME	249,250	100%	249,250		249,250						0	
Back		Env Conserv	Angoon Water Storage Tank, Septic Sludge Lagoon	5	AL	ONE TIME	195,500	100%	195,500		195,500						0	
Back		Env Conserv	Beaver Washetoria/Water Treatment Plant Upgrade	36	AL	ONE TIME	79,675	100%	79,675		79,675						0	
Back		Env Conserv	Kallag Solid Waste Site	36	AL	ONE TIME	57,500	100%	57,500		57,500						0	
Back		Env Conserv	Ketchikan Wastewater Collection Analysis	1	AL	ONE TIME	140,000	100%	140,000						140,000		0	
Back		Env Conserv	Kodiak Monashka Bay Water and Sower Design, Phase II	6	AL	ONE TIME	186,300	100%	186,300						186,300		0	
Back		Env Conserv	Seward Water Distribution System Analysis	8	AL	ONE TIME	24,800	100%	24,800						24,800		0	
Back		Env Conserv	North Pole Water and Sewer System Analysis	34	AL	ONE TIME	42,000	100%	42,000						42,000		0	
Back		Env Conserv	Klawock Solid Waste Incinerator Design	5	AL	ONE TIME	135,000	100%	135,000						135,000		0	
Back		Env Conserv	Wrangell Wastewater Treatment Plant Analysis	2	AL	ONE TIME	38,500	34%	12,900						12,900		25,600	25,600
Back		Env Conserv	Talkeetna Water and Sewer System Analysis	70	AL	ONE TIME	51,000	100%	51,000						51,000		0	
Back		Env Conserv	Sitka Sewer Feasibility Study	2	AL	ONE TIME	60,000	100%	60,000						60,000		0	
Back		Env Conserv	Petersburg Scow Bay Water, Phase II	2	AL	ONE TIME	1,722,000	100%	1,722,000						1,722,000		0	
Back		Env Conserv	Unalaska Wastewater Treatment Plant Upgrade	40	AL	ONE TIME	63,400	100%	63,400						63,400		0	
Back		Env Conserv	Wasilla Storm Water Treatment and Disposal System	26	AL	ONE TIME	1,264,300	100%	1,264,300						1,264,300		0	
Back		Env Conserv	Wrangell Zimovia Water and Sewer Extension, Phase IV	2	AL	ONE TIME	946,400	33%	315,500						315,500		630,900	630,900
Back		Env Conserv	King Salmon Sewer Project, Phase III B	40	AL	ONE TIME	611,900	33%	204,000						204,000		407,900	407,900
Back		Env Conserv	Homer East Trunk/Beluga Lift Station Upgrade	7	AL	ONE TIME	441,000	100%	441,000						441,000		0	
Back		Env Conserv	King Cove Delta Creek Water Supply Project	40	AL	ONE TIME	600,000	33%	200,000						200,000		400,000	400,000
Back		Env Conserv	Craig Wastewater Collection Upgrade Completion	5	AL	ONE TIME	618,000	100%	618,000		183,800				434,200		0	
Back		Env Conserv	Sand Point Sanitary Landfill, Phase III	40	AL	ONE TIME	1,058,700	100%	1,058,700		1,058,700						0	
Back		Env Conserv	Cordeva Mile 17 Landfill Construction	35	AL	ONE TIME	1,960,000	100%	1,960,000		1,960,000						0	
Back		Env Conserv	Haines FAA Road Water Tank Project	5	AL	ONE TIME	608,000	33%	202,700		202,700						405,300	405,300
Back		Env Conserv	Kake Alpine Lake Waterline Construction, Phase IV	5	AL	ONE TIME	2,000,000	33%	666,700		666,700						1,333,300	1,333,300
Back		Env Conserv	Palmer Sewer Refurbish	27	AL	ONE TIME	455,000	100%	455,000		455,000						0	
Back		Env Conserv	Nome/NJUS Water and Sewer System Expansion	38	AL	ONE TIME	100,000	33%	33,400		33,400						66,600	66,600
Back		Env Conserv	Nome/NJUS Utilidor Replacement, Phase IV	38	AL	ONE TIME	1,850,000	33%	616,700		616,700						1,233,300	1,233,300
Back		Env Conserv	Wasilla Wastewater Treatment Plant, Phase 3A	26	AL	ONE TIME	300,000	100%	300,000		300,000						0	
Back		Env Conserv	Dillingham Landfill, Phase III	39	AL	ONE TIME	1,387,900	100%	1,387,900		1,387,900						0	
Back		Env Conserv	Anchorage Allocation	50	AL	ONE TIME	1,500,000	100%	1,500,000		1,500,000						0	
Back		Env Conserv	National Pollutant Discharge Elimination System Assumption	99	AP	ONE TIME	125,000	100%	125,000		125,000						0	
Back		Env Conserv	Fine Particulate Monitoring	99	AP	ON GOING	494,500	0%	0								494,500	494,500
Back		Env Conserv	Upgrade, Closure or Replacement of Private Underground Storage Tanks	99	AP	ON GOING	5,000,000	0%	0								5,000,000	
Back		Env Conserv	Upgrade, Closure or Replacement of State-Owned Underground Storage Tanks	99	AP	ON GOING	2,500,000	0%	0								2,500,000	
Back		Env Conserv	Statewide Contaminated Cleanup	99	AP	ON GOING	5,000,000	0%	0								5,000,000	
Back		Env Conserv	Upgrade of State-Owned Aboveground Storage Tanks	99	AP	ON GOING	1,200,000	0%	0								1,200,000	
Back		Env Conserv	Kodiak Island Borough Waste Management Implementation	6	AP	PHASED	743,000	0%	0								743,000	
Back		Fish & Game	Statewide Facilities Deferred Maintenance	99	AP	ON GOING	400,000	100%	400,000		400,000						0	
Back		Fish & Game	Vessel and Aircraft Maintenance and Repair	99	AP	ON GOING	200,000	100%	200,000		200,000						0	
Back		Fish & Game	Upper Cook Inlet Salmon Research	7	AP	ONE TIME	500,000	50%	250,000		250,000						250,000	250,000
Back		Fish & Game	Dock Repair, Maintenance and Replacement	40	AP	PHASED	375,000	100%	375,000		375,000						0	
Back		Fish & Game	Southeast Region Vessel Facility	3	AP	ONE TIME	1,378,200	90%	1,240,400		1,240,400						137,800	
Back		Fish & Game	Kachemak Bay Research Reserve Facilities and Operations	7	AP	PHASED	1,385,700	6%	85,700	85,700							1,300,000	1,300,000

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Chng from	Bill Sec	Gov	Agency	Project Title	ED Num	Al/Ap	Class	Total Funding	% of GF	Sum General Funds	1003 GF Match	1004 Gen Fund	1005 GF/Prgm	103/ GF/PRN	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back			Fish & Game	Nearshore Fisheries Stock Assessment and Research	99	AP	ONE TIME	1,200,000	0%	0								1,200,000	1,200,000
Back			Fish & Game	Sport Fishing and Recreational Boating Public Access and Facility Development	99	AP	ON GOING	2,700,000	0%	0								2,700,000	2,025,000
Back	New		Fish & Game	Western Alaska Salmon Disaster	39	AP		7,000,000	0%	0								7,000,000	7,000,000
Back			Fish & Game	Recreational Boat Sewage Pumpout Facility Development	99	AP	ONE TIME	500,000	0%	0								500,000	500,000
Back			Fish & Game	Transient Boat Moorage Development	99	AP	ONE TIME	500,000	0%	0								500,000	500,000
Back			Fish & Game	Anchorage Urban Fisheries Public Access Development	50	AP	ONE TIME	150,000	0%	0								150,000	150,000
Back	New		Fish & Game	Port Graham Hatchery Reconstruction	7	AP		750,000	0%	0								750,000	
Back			Governor	Americans with Disabilities Act Compliance Projects	99	AP	ONE TIME	500,000	100%	500,000		500,000						0	
Back			Governor	AccuVote System	99	AP	ON GOING	310,900	100%	310,900		310,900						0	
Back			H&SS	Family Services Field Safety, Office and Transportation Equipment	99	AP	ONE TIME	200,000	100%	200,000		200,000						0	
Back			H&SS	Juvenile Offender Management Information System	99	AP	PHASED	1,500,000	0%	0								1,500,000	1,500,000
Back			H&SS	Deferred Maintenance, Renewal, Replacement and Equipment	99	AP	ON GOING	850,000	88%	750,000		750,000						100,000	100,000
Back			H&SS	Fairbanks Youth Facility Fire Alarm Replacement	60	AP	ONE TIME	336,000	100%	336,000		336,000						0	
Back			H&SS	Public Health Nursing Wide Area Network and Computer Upgrade	99	AP	PHASED	100,000	100%	100,000		100,000						0	
Back			H&SS	Anchorage Public Assistance "One Stop" Job Center Office Re-Configuration	50	AP	ONE TIME	281,400	15%	42,800	42,800							238,600	238,600
Back			H&SS	State Medical Examiner Imaging Equipment	99	AP	PHASED	25,000	100%	25,000		25,000						0	
MH			H&SS	API 2000 - Facility Replacement	50	AP	PHASED	9,000,000	0%	0								9,000,000	7,000,000
MH			H&SS	API Stop - Gap Repairs	50	AP	ON GOING	225,000	100%	225,000				225,000				0	
MH			H&SS	Housing Modifications for People with Special Needs	99	AP	ONE TIME	400,000	100%	400,000				150,000		250,000		0	
MH			H&SS	Program Facilities Deferred Maintenance and Americans with Disabilities Act	99	AP	ONE TIME	500,000	50%	250,000				250,000				250,000	
MH			H&SS	Mental Health Trust Beneficiary Equipment	99	AP	ONE TIME	150,000	50%	75,000				75,000				75,000	
Back			Labor	Worksite Chemical Exposure Analysis Equipment	99	AP	ONE TIME	49,200	50%	24,600	24,600							24,600	24,600
Back			Labor	Equipment Replacement	99	AP	ON GOING	455,600	0%	0								455,600	455,600
Back			Labor	Unemployment Insurance Tax System Redesign	99	AP	ONE TIME	2,600,000	0%	0								2,600,000	2,600,000
Back			M&VA	Air Guard Facility Maintenance	60	AP	ON GOING	1,000,000	25%	250,000		250,000						750,000	750,000
Back			M&VA	Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	99	AP	ON GOING	1,350,000	19%	250,000		250,000						1,100,000	1,100,000
Back			M&VA	Army Guard Facilities Planning and Construction	99	AP	ONE TIME	1,500,000	0%	0								1,500,000	1,500,000
Back			M&VA	Federal Scout Armories	99	AP	ONE TIME	1,421,900	0%	0								1,421,900	1,421,900
Front			Natural Res	Front Section - DNR Reforestation Projects	99	AP		350,000	0%	0								350,000	
Back			Natural Res	Land Status Geographic Information Systems	99	AP	PHASED	300,000	100%	300,000		300,000						0	
Back			Natural Res	State Park Emergency Repairs	99	AP	ON GOING	400,000	100%	400,000		400,000						0	
Back			Natural Res	Recorder's Office Equipment and Completion of Aperture Card Filming	99	AP	ONE TIME	250,000	100%	250,000			250,000					0	
Back			Natural Res	Airborne Geophysical and Geophysical Mineral Inventory	99	AP	PHASED	250,000	100%	250,000		250,000						0	
Back			Natural Res	Oil and Gas Royalty Accounting System, Phases II and III	99	AP	PHASED	150,000	100%	150,000		150,000						0	
Back			Natural Res	Snowmobile Trails Development	99	AP	ON GOING	120,000	100%	120,000			120,000					0	
Back			Natural Res	Mt. McKinley Meat Plant Processing Facility Wall Repair	27	AP	ONE TIME	200,000	0%	0								200,000	
Back			Natural Res	National Recreational Trails Federal Program	99	AP	ON GOING	650,000	0%	0								650,000	650,000
Back			Natural Res	Abandoned Mine Lands Reclamation Federal Program	99	AP	ON GOING	1,500,000	0%	0								1,500,000	1,500,000
Back			Natural Res	Cooperative Forestry Pass-Through Federal Grants	99	AP	ON GOING	500,000	0%	0								500,000	500,000
Back			Natural Res	National Historic Preservation Fund and Federal Grants	99	AP	ON GOING	640,000	0%	0								640,000	640,000
Back	Dec		Natural Res	Agricultural Land Disposals	70	AP	PHASED	125,000	0%	0								125,000	
Back	New		Natural Res	Rika's Landing Erosion Control	35	AP		1,175,000	0%	0								1,175,000	1,175,000
Back	New		Natural Res	Exxon Valdez Oil Spill Trustee Council Small Acquisitions	35	AP		626,800	0%	0									
MH			Natural Res	Mental Health Trust Office Land Management and Enhancement	99	AP	ON GOING	660,000	0%	0								660,000	
Back			Public Safety	Aircraft and Vessel Repair and Maintenance	99	AP	ON GOING	1,000,000	100%	1,000,000		1,000,000						0	
Back			Public Safety	Trooper Law Enforcement Equipment	99	AP	ON GOING	350,000	100%	350,000		350,000						0	
Back			Public Safety	Fish and Wildlife Protection - Statowide Equipment	99	AP	ON GOING	250,000	100%	250,000		250,000						0	
Back			Public Safety	Blood Alcohol Test Equipment	99	AP	ONE TIME	50,000	100%	50,000		50,000						0	
Back			Public Safety	Breath Alcohol Equipment Replacement	99	AP	PHASED	139,500	30%	41,850	41,850							97,650	

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Bill Sec	Chng from Gov	Agency	Project Title	ED Num	AI/Ap	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back		Public Safety	Fish and Wildlife Protection - Enforcement Replacement Vessels	99	AP	ON GOING	537,500	100%	537,500		537,500						0	
Back		Public Safety	Alaska Public Safety Information Network - Upgrade	99	AP	PHASED	1,389,000	10%	139,000	139,000							1,250,000	1,250,000
Back		Revenue	Child Support Distribution and Disbursement System	50	AP	ONE TIME	1,700,000	20%	340,000	340,000							1,360,000	1,360,000
Back		Revenue	Child Support Personal Computer Replacement	50	AP	PHASED	70,000	34%	23,800	23,800							46,200	46,200
Back		Revenue	Permanent Fund Management Information System Consolidated Reporting and	80	AP	ONE TIME	535,000	0%	0								535,000	
Back		Revenue	Permanent Fund Power and Environmental Systems Replacement and Upgrade	80	AP	ONE TIME	355,000	0%	0								355,000	
Back		Revenue	AHFC Supplemental Housing Development Program	99	AP	ON GOING	9,000,000	100%	9,000,000						9,000,000		0	
Back		Revenue	AHFC Low Income Weatherization	99	AP	ON GOING	5,400,000	74%	4,000,000						4,000,000		1,400,000	1,400,000
Back		Revenue	AHFC Senior Citizens Housing Development Program	99	AP	ON GOING	4,000,000	100%	4,000,000						4,000,000		0	
Back		Revenue	AHFC Parkview Manor Renovation, Phase II	50	AP	PHASED	3,000,000	100%	3,000,000						3,000,000		0	
Back		Revenue	AHFC Mountain View Senior Units, Phase II	3	AP	PHASED	3,917,000	100%	3,917,000						3,917,000		0	
Back		Revenue	AHFC Senior and Statewide Deferred Maintenance and Renovation	99	AP	ON GOING	4,000,000	88%	3,500,000						3,500,000		500,000	500,000
Back		Revenue	AHFC Riverbend Multi-Purpose Building	4	AP	ONE TIME	500,000	100%	500,000						500,000		0	
Back		Revenue	AHFC Housing and Urban Development Comprehensive Grant Program	99	AP	ON GOING	2,800,000	0%	0								2,800,000	2,800,000
Back		Revenue	AHFC Public Housing Environmental Cleanup and Abatement	2	AP	ONE TIME	303,000	100%	303,000						303,000		0	
Back		Revenue	AHFC Central Terrace/Fairmount, Phase III	50	AP	PHASED	724,000	100%	724,000						724,000		0	
Back		Revenue	AHFC Southall Manor Renovation	31	AP	ONE TIME	4,715,000	100%	4,715,000						4,715,000		0	
Back		Revenue	AHFC Housing and Urban Development Federal HOME Grant	99	AP	ON GOING	3,750,000	20%	750,000						750,000		3,000,000	3,000,000
Back		Revenue	AHFC Federal and Other Competitive Grants	99	AP	ON GOING	2,750,000	45%	1,250,000						1,250,000		1,500,000	1,500,000
Back		Revenue	AHFC Competitive Grants for Public Housing	99	AP	ON GOING	1,000,000	25%	250,000						250,000		750,000	750,000
Back		Revenue	AHFC Energy Efficiency Monitoring Research	99	AP	ON GOING	350,000	100%	350,000						350,000		0	
Back		Revenue	AHFC Builder and Rater Education Program	99	AP	ON GOING	300,000	100%	300,000						300,000		0	
MH		Revenue	AHFC Homeless Assistance Program	99	AP	ON GOING	450,000	56%	250,000						250,000		200,000	
MH		Revenue	AHFC Beneficiary and Special Needs Housing	99	AP	ON GOING	1,700,000	100%	1,700,000						1,700,000		0	
Back		DOT/PF	Statewide Programs Appropriation		AP		32,850,000	0%	150,000	30,000	120,000	0	0	0	0	0	32,700,000	10,400,000
Back		DOT/PF	Cooperative Reimbursable Projects	99	AL	ON GOING	10,500,000	0%	0								10,500,000	1,500,000
Back		DOT/PF	Engineering Equipment Replacement	99	AL	ON GOING	1,500,000	0%	0								1,500,000	
Back		DOT/PF	Federal Emergency and Contingency Projects	99	AL	ON GOING	8,000,000	0%	0								8,000,000	8,000,000
Back		DOT/PF	Federal Transit Administration Grants	99	AL	ON GOING	930,000	3%	30,000	30,000							900,000	900,000
Back		DOT/PF	Skagway Maintenance Station Land Acquisition	99	AL	ONE TIME	120,000	100%	120,000		120,000						0	
Back		DOT/PF	State Equipment Fleet Replacement Program	99	AL	ON GOING	11,800,000	0%	0								11,800,000	
Back		DOT/PF	Alaska Marine Highway System Overhaul, Rehabilitation, and Mandatory Training	99	AP	ON GOING	4,390,600	100%	4,390,600		4,390,600						0	
Back		DOT/PF	Airport Deferred Maintenance	99	AP	ON GOING	900,000	100%	900,000		900,000						0	
Back		DOT/PF	Facilities Deferred Maintenance and Critical Repairs	99	AP	ON GOING	1,028,000	100%	1,028,000		1,028,000						0	
Back		DOT/PF	Harbor Deferred Maintenance	99	AP	ON GOING	1,000,000	100%	1,000,000		1,000,000						0	
Back		DOT/PF	Highway Deferred Maintenance	99	AP	ON GOING	1,000,000	100%	1,000,000		1,000,000						0	
Back		DOT/PF	Emergency and Non-Routine Repairs	99	AP	ON GOING	1,000,000	100%	1,000,000		1,000,000						0	
Back		DOT/PF	Relocate and Consolidate Marine Highway System Operations	80	AP	ON GOING	1,500,000	0%	0								1,500,000	
Back		DOT/PF	Aviation and Surface Transportation Program		AP		84,131,063	7%	55,600,000	28,900,000	0	0	0	0	0	26,700,000	788,717,063	742,073,063
Back		DOT/PF	Federal-Aid Aviation State Match	99	AL	ON GOING	5,000,000	100%	5,000,000	5,000,000							0	
Back		DOT/PF	Federal-Aid Highway State Match	99	AL	ON GOING	50,600,000	100%	50,600,000	23,900,000						26,700,000	0	
Back	New	DOT/PF	Alaska Marine Highway System: Aurora and LeConte Ship Service Generator		AL		700,000	0%	0								700,000	700,000
Back	New	DOT/PF	Alaska Marine Highway System: Coffman Cove Terminal		AL		3,470,000	0%	0								3,470,000	3,470,000
Back	New	DOT/PF	Alaska Marine Highway System: Columbia Life Saving Improvements		AL		4,000,000	0%	0								4,000,000	4,000,000
Back	New	DOT/PF	Alaska Marine Highway System: Fleetwide Shipboard Waste Handling		AL		400,000	0%	0								400,000	400,000
Back		DOT/PF	Alaska Marine Highway System: Fleetwide Sprinkler System Rehabilitation	99	AL	ONE TIME	475,000	0%	0								475,000	475,000
Back		DOT/PF	Alaska Marine Highway System: Haines Mooring Rehabilitation	99	AL	ONE TIME	700,000	0%	0								700,000	700,000
Back	New	DOT/PF	Alaska Marine Highway System: Hollis Terminal Modifications		AL		730,000	0%	0								730,000	730,000
Back	New	DOT/PF	Alaska Marine Highway System: Homer Mooring Improvements		AL		3,500,000	0%	0								3,500,000	3,500,000
Back	New	DOT/PF	Alaska Marine Highway System: International Association of Classification Societies C		AL		450,000	0%	0								450,000	450,000

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Bill Sec	Gov	Agency	Project Title	ED Num	AVAp	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back		DOT/PF	Alaska Marine Highway System: International Safety Management (ISM) Com	99	AL	ONE TIME	435,000	0%	0								435,000	435,000
Back	New	DOT/PF	Alaska Marine Highway System: Ketchikan Lay-Up Berth and Mooring Structures		AL		110,000	0%	0								110,000	110,000
Back	New	DOT/PF	Alaska Marine Highway System: Ketchikan Transfer Facility		AL		3,850,000	0%	0								3,850,000	3,850,000
Back	New	DOT/PF	Alaska Marine Highway System: LeConte Main Engine		AL		2,000,000	0%	0								2,000,000	2,000,000
Back	New	DOT/PF	Alaska Marine Highway System: Matanuska Main Engine Exhaust & A/C System Mod		AL		250,000	0%	0								250,000	250,000
Back		DOT/PF	Alaska Marine Highway System: Petersburg - Terminal Building Expansion an	2	AL	ONE TIME	730,000	0%	0								730,000	730,000
Back		DOT/PF	Alaska Marine Highway System: Public Address System Rehabilitation	99	AL	ONE TIME	430,000	0%	0								430,000	430,000
Back	New	DOT/PF	Alaska Marine Highway System: Sitka Mooring Improvements		AL		1,050,000	0%	0								1,050,000	1,050,000
Back	New	DOT/PF	Alaska Marine Highway System: Sitka Shuttle Vessel		AL		31,600,000	0%	0								31,600,000	31,600,000
Back	New	DOT/PF	Alaska Marine Highway System: SOLAS 2000, Matanuska & LeConte		AL		5,400,000	0%	0								5,400,000	5,400,000
Back	New	DOT/PF	Alaska Marine Highway System: SOLAS Year 2000 Upgrades: Taku & Aurora		AL		2,700,000	0%	0								2,700,000	2,700,000
Back		DOT/PF	Alaska Marine Highway System: Sperry Gyro System Refurbishment	99	AL	ONE TIME	240,000	0%	0								240,000	240,000
Back	New	DOT/PF	Alaska Marine Highway System: Terminal Traffic Improvements		AL		475,000	0%	0								475,000	475,000
Back	New	DOT/PF	Alaska Marine Highway System: Valdez Uplands Improvement		AL		1,462,000	0%	0								1,462,000	1,462,000
Back	New	DOT/PF	Alaska Marine Highway System: Vessel Communications Improvements		AL		1,000,000	0%	0								1,000,000	1,000,000
Back	New	DOT/PF	Alaska Marine Highway System: Whittier Terminal Improvement		AL		1,500,000	0%	0								1,500,000	1,500,000
Back	New	DOT/PF	Alaska Marine Highway System Fleetwide Blasting and Painting		AL		800,000	0%	0								800,000	800,000
Back	New	DOT/PF	Alaska Marine Highway System Fleetwide Stability Improvements		AL		120,000	0%	0								120,000	120,000
Back	New	DOT/PF	Alaska Marine Highway System Aurora main Engine Overhaul		AL		300,000	0%	0								300,000	300,000
Back		DOT/PF	Prince of Wales Island Marine	5	AL	ONE TIME	665,000	0%	0								665,000	665,000
Back	New	DOT/PF	Prince of Wales Island: Colman Cove Ferry		AL		6,400,000	0%	0								6,400,000	6,400,000
Back	New	DOT/PF	Alaska Marine Highway System: Metlakalla to Saxman Road Ferry Link		AL		250,000	0%	0								250,000	250,000
Back		DOT/PF	Alaska Marine Highway System: Wrangell Terminal Modifications	2	AL	ONE TIME	240,000	0%	0								240,000	240,000
Back		DOT/PF	Anchorage Air Quality/Non-Attainment Area Projects	50	AL	ONE TIME	6,175,000	0%	0								6,175,000	6,175,000
Back	New	DOT/PF	Anchorage: LED Signal Installation		AL		2,440,000	0%	0								2,440,000	2,440,000
Back		DOT/PF	Anchorage International Airport Terminal Expansion Landside Access Improve	11	AL	ONE TIME	24,500,000	0%	0								24,500,000	24,500,000
Back		DOT/PF	Anchorage: Minnesota Drive and International Airport Road Interchange	11	AL	ONE TIME	4,275,000	0%	0								4,275,000	4,275,000
Back		DOT/PF	Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road	10	AL	ONE TIME	960,000	0%	0								960,000	960,000
Back		DOT/PF	Anchorage: New Seward Highway at Dimond Interchange Capacity Improvem	17	AL	ONE TIME	4,635,000	0%	0								4,635,000	4,635,000
Back	New	DOT/PF	Anchorage: Port Access: Ocean Dock Road/Rail Rack		AL		1,000,000	0%	0								1,000,000	1,000,000
Back	New	DOT/PF	Anchorage: Ship Creek Route		AL		6,281,500	0%	0								6,281,500	6,281,500
Back	New	DOT/PF	Anchorage: 15th Avenue Reconstruction: L St. to Juneau Street		AL		2,500,000	0%	0								2,500,000	2,500,000
Back	New	DOT/PF	Anchorage Old Seward Hwy Reconst.		AL		11,500,000	0%	0								11,500,000	11,500,000
Back	New	DOT/PF	Anchorage: Dowling Rd. Reconstruction: Lake Oils Pkwy to Old Seward Hwy		AL		3,250,000	0%	0								3,250,000	3,250,000
Back	New	DOT/PF	Anchorage Arctic Blvd. Reconst.: Diamond Blvd. To Raspberry Rd./68th Ave and Rasp		AL		300,000	0%	0								300,000	300,000
Back	New	DOT/PF	Anchorage: DeArmon Rd Reconst.		AL		500,000	0%	0								500,000	500,000
Back	New	DOT/PF	Eagle River: Business Area Pedestrian Safety Improvements		AL		2,720,000	0%	0								2,720,000	2,720,000
Back	New	DOT/PF	Eagle River Business Blvd. Roadway Rehab. Old Glenn Highway to Old Glenn Highwa		AL		1,900,000	0%	0								1,900,000	1,900,000
Back	New	DOT/PF	Anchorage: Highway Safety Projects		AL		1,500,000	0%	0								1,500,000	1,500,000
Back	New	DOT/PF	Anchorage: Ship Creek Trail		AL		1,750,000	0%	0								1,750,000	1,750,000
Back		DOT/PF	Anchorage: US Forest Service: Portage Valley Trail System Construction	18	AL	ONE TIME	3,000,000	0%	0								3,000,000	3,000,000
Back		DOT/PF	Annual Internal Review Audit Program	99	AL	ON GOING	230,000	0%	0								230,000	230,000
Back		DOT/PF	Annual Planning Work Program	99	AL	ON GOING	7,125,000	0%	0								7,125,000	7,125,000
Back		DOT/PF	Anvik: Bridge Replacement	36	AL	ONE TIME	800,000	0%	0								800,000	800,000
Back		DOT/PF	Bethel: Boardwalk Construction	39	AL	ONE TIME	730,000	0%	0								730,000	730,000
Back		DOT/PF	Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Pro	99	AL	ON GOING	3,000,000	0%	0								3,000,000	3,000,000
Back		DOT/PF	Central Region: Americans with Disabilities Act Pedestrian Facilities	99	AL	ON GOING	190,000	0%	0								190,000	190,000
Back		DOT/PF	Central Region: National Highway System Road Pavement and Bridge Refurb	99	AL	ONE TIME	3,860,000	0%	0								3,860,000	3,860,000
Back		DOT/PF	Central Region Non-National Highway System Pavement and Bridge Refurbis	99	AL	ON GOING	3,050,000	0%	0								3,050,000	3,050,000
Back		DOT/PF	Central Region: Winter Trail Marking	99	AL	ON GOING	165,000	0%	0								165,000	165,000
Back		DOT/PF	Civil Rights Program	99	AL	ON GOING	175,000	0%	0								175,000	175,000
Back		DOT/PF	Commercial Vehicle Safety Enforcement	99	AL	ON GOING	350,000	0%	0								350,000	350,000

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Blit Sec	Chng from Gov	Agency	Project Title	ED Num	AVAp	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MM	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back	New	DOT/PF	Copper River Highway: Million Dollar Bridge #0206		AL		10,500,000	0%	0								10,500,000	10,500,000
Back		DOT/PF	Copper River Highway: MP 5.5 - Bridge/Pedestrian Walkway	35	AL	ONE TIME	1,000,000	0%	0								1,000,000	1,000,000
Back		DOT/PF	Copper River Trail	35	AL	ONE TIME	100,000	0%	0								100,000	100,000
Back		DOT/PF	Cordova: Lake Avenue Upgrade	35	AL	ONE TIME	940,000	0%	0								940,000	940,000
Back	New	DOT/PF	Dalton Highway Improvements		AL		3,324,000	0%	0								3,324,000	3,324,000
Back	New	DOT/PF	Dalton Highway MP 407 Sag River Erosion		AL		710,000	0%	0								710,000	710,000
Back	New	DOT/PF	Dalton Highway MP 335 to 362 Reconstruction - Happy Valley to Pump #2		AL		13,740,000	0%	0								13,740,000	13,740,000
Back	New	DOT/PF	Dalton Highway National Corridor Preservation Project		AL		11,000,000	0%	0								11,000,000	11,000,000
Back	New	DOT/PF	Edgerton Highway: Kenny Lake Multi-use Trail		AL		125,000	0%	0								125,000	125,000
Back	New	DOT/PF	Fairbanks: 2nd/Wilbur		AL		675,000	0%	0								675,000	675,000
Back		DOT/PF	Fairbanks: 100 Mile Loop Multi-Use Trail	60	AL	ONE TIME	145,000	0%	0								145,000	145,000
Back	New	DOT/PF	Fairbanks: Airport and Washington Intersection		AL		2,410,000	0%	0								2,410,000	2,410,000
Back		DOT/PF	Fairbanks: Airport Way/Sportsman Way Signalization	30	AL	ONE TIME	270,000	0%	0								270,000	270,000
Back	New	DOT/PF	Fairbanks: BAR-97 Emissions Test Equipment Grant Program		AL		865,000	0%	0								865,000	865,000
Back	New	DOT/PF	Fairbanks: Chena Hot Springs Road: Chena River State Recreation Area		AL		550,000	0%	0								550,000	550,000
Back		DOT/PF	Fairbanks: Chena River Bicycle Trail	32	AL	ONE TIME	135,000	0%	0								135,000	135,000
Back		DOT/PF	Fairbanks: Courthouse Traffic Revisions	31	AL	ONE TIME	525,000	0%	0								525,000	525,000
Back		DOT/PF	Fairbanks: Crearner's Refuge Phase I	30	AL	PHASED	380,000	0%	0								380,000	380,000
Back		DOT/PF	Fairbanks: Electrical Plug-In and Operation Program	31	AL	ONE TIME	1,855,000	0%	0								1,855,000	1,855,000
Back	New	DOT/PF	Fairbanks: Geist Road/Fairbanks SV/Lotus Rd Intersection Improvements		AL		135,000	0%	0								135,000	135,000
Back	New	DOT/PF	Fairbanks: McGrath Road Bike/Pedestrian Trail		AL		65,000	0%	0								65,000	65,000
Back		DOT/PF	Fairbanks: Old Steese Highway Reconstruction	31	AL	ONE TIME	50,000	0%	0								50,000	50,000
Back		DOT/PF	Fairbanks: Trainor Gate Road Upgrade	31	AL	ONE TIME	485,000	0%	0								485,000	485,000
Back	New	DOT/PF	Fairbanks: University Avenue Widening		AL		3,370,000	0%	0								3,370,000	3,370,000
Back		DOT/PF	Fairbanks: University of Alaska New Geist Access	29	AL	ONE TIME	5,920,000	0%	0								5,920,000	5,920,000
Back		DOT/PF	Fairbanks: Vehicle Inspection Program Improvements	60	AL	ON GOING	185,000	0%	0								185,000	185,000
Back		DOT/PF	Glenn Highway: MP 49 Realignment	27	AL	ONE TIME	575,000	0%	0								575,000	575,000
Back	New	DOT/PF	Glenn Highway: MP 60 to 68 Rehabilitation - Sutton to King River		AL		7,400,000	0%	0								7,400,000	7,400,000
Back	New	DOT/PF	Glenn Highway: MP 98-99 Roadside Rest Facility		AL		240,000	0%	0								240,000	240,000
Back		DOT/PF	Glenn Highway: MP 105 - Caribou Creek Bridge Replacement	70	AL	ONE TIME	14,000,000	0%	0								14,000,000	14,000,000
Back	New	DOT/PF	Glenn Highway: Palmer-Wasilla Highway Intersection		AL		1,250,000	0%	0								1,250,000	1,250,000
Back		DOT/PF	Haines Highway: MP 34 to 40 - Big Boulder Creek to Canadian Border	5	AL	ONE TIME	11,000,000	0%	0								11,000,000	11,000,000
Back		DOT/PF	Highway Data Equipment Acquisition and Installation	99	AL	PHASED	1,045,000	0%	0								1,045,000	1,045,000
Back	New	DOT/PF	Homer: Bartlett/Hohe Street Rehab		AL		1,140,000	0%	0								1,140,000	1,140,000
Back		DOT/PF	Homer: East End Road MP 0.0 to 3.6 Rehabilitation	7	AL	ONE TIME	6,650,000	0%	0								6,650,000	6,650,000
Back		DOT/PF	Iliamna: Nondalton Road Completion	40	AL	ONE TIME	4,845,000	0%	0								4,845,000	4,845,000
Back		DOT/PF	Intelligent Transportation System	99	AL	ON GOING	675,000	0%	0								675,000	675,000
Back		DOT/PF	Juneau: Channel Drive Wayside Construction Transportation Enhancement	4	AL	ONE TIME	1,970,000	0%	0								1,970,000	1,970,000
Back		DOT/PF	Juneau: Glacier Highway: Eagle Beach State Recreation Area Trailhead and	4	AL	ONE TIME	1,655,000	0%	0								1,655,000	1,655,000
Back		DOT/PF	Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and	4	AL	ONE TIME	1,300,000	0%	0								1,300,000	1,300,000
Back	New	DOT/PF	Juneau: West Douglas Highway Extension		AL		600,000	0%	0								600,000	600,000
Back	New	DOT/PF	Kasigluk: Sanitation Road Reconstruction		AL		282,000	0%	0								282,000	282,000
Back		DOT/PF	Kenai: Forest Drive/Redoubt Avenue Rehabilitation	9	AL	ONE TIME	2,500,000	0%	0								2,500,000	2,500,000
Back		DOT/PF	Kenai: North Kenai Spur Road MP 10.6 to 29.7 Rehabilitation	9	AL	ONE TIME	95,000	0%	0								95,000	95,000
Back		DOT/PF	Kenai Spur Road Unity Trail Pedestrian/Bike Path	9	AL	ONE TIME	1,640,000	0%	0								1,640,000	1,640,000
Back	New	DOT/PF	Ketchikan: Lighting for Married Man's Trail		AL		35,000	0%	0								35,000	35,000
Back		DOT/PF	Ketchikan: Tongass Avenue Viaducts and Tunnel Refurbishment	1	AL	ONE TIME	335,000	0%	0								335,000	335,000
Back		DOT/PF	Ketchikan: Tongass - Resurfacing	1	AL	ONE TIME	570,000	0%	0								570,000	570,000
Back		DOT/PF	Ketchikan: Totem Bight State Historical Park Scenic Wayside	1	AL	ONE TIME	10,000	0%	0								10,000	10,000
Back		DOT/PF	Kodiak: East Elementary School to Main Elementary School Separated Pathwa	6	AL	ONE TIME	295,000	0%	0								295,000	295,000
Back		DOT/PF	Kodiak: Rezanof Drive 'Y' Intersection Improvement	6	AL	ONE TIME	920,000	0%	0								920,000	920,000
Back		DOT/PF	Konglkanak: Sanitation Boardwalk Construction	39	AL	ONE TIME	425,000	0%	0								425,000	425,000

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Bill Sec	Chng from Gov	Agency	Project Title	EO Num	A/Ap	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back		DOT/PF	Kotzebue Roads	37	AL	ONE TIME	1,206,100	0%	0								1,206,100	1,206,100
Back		DOT/PF	Lower Yukon Trail Staking	99	AL	ON GOING	300,000	0%	0								300,000	300,000
Back	New	DOT/PF	Matanuska-Susitna Borough: Knik-Goose Bay Road Rehabilitation		AL		95,000	0%	0								95,000	95,000
Back		DOT/PF	Matanuska-Susitna Borough: Hatcher Pass Road MP 7.0 to 14 Rehabilitation	70	AL	ONE TIME	3,650,000	0%	0								3,650,000	3,650,000
Back		DOT/PF	Matanuska-Susitna Borough: Palmer-Wasilla Highway Extension	26	AL	ONE TIME	5,000,000	0%	0								5,000,000	5,000,000
Back	New	DOT/PF	Matanuska-Susitna Borough: Pt. MacKenzie Intermodal Facility		AL		5,973,500	0%	0								5,973,500	5,973,500
Back		DOT/PF	Matanuska-Susitna Borough: Trunk Road Reconstruction	27	AL	ONE TIME	2,100,000	0%	0								2,100,000	2,100,000
Back		DOT/PF	Naknek/King Salmon: Pathway Construction	40	AL	ONE TIME	1,760,000	0%	0								1,760,000	1,760,000
Back		DOT/PF	National Highway Institute Training	99	AL	ON GOING	165,000	0%	0								165,000	165,000
Back		DOT/PF	National Highway System Roadside Historical Interpretive Signage	99	AL	ONE TIME	230,000	0%	0								230,000	230,000
Back		DOT/PF	North Pole: Bike Trail Rehabilitation and Connections	34	AL	ONE TIME	675,000	0%	0								675,000	675,000
Back		DOT/PF	Northern Region: Americans with Disabilities Act Pedestrian Facilities	99	AL	ON GOING	750,000	0%	0								750,000	750,000
Back		DOT/PF	Northern Region: National Highway System Road Pavement and Bridge Refurb	99	AL	ONE TIME	3,850,000	0%	0								3,850,000	3,850,000
Back		DOT/PF	Northern Region Non-National Highway System Pavement and Bridge Refurb	99	AL	ON GOING	2,755,000	0%	0								2,755,000	2,755,000
Back		DOT/PF	Northwest Alaska Road/Rail Access	99	AL	ONE TIME	1,080,900	0%	0								1,080,900	1,080,900
Back		DOT/PF	Parks Highway: Healy Area Safety Improvements	34	AL	ONE TIME	240,000	0%	0								240,000	240,000
Back		DOT/PF	Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 1	34	AL	PHASED	810,000	0%	0								810,000	810,000
Back		DOT/PF	Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2	34	AL	ONE TIME	95,000	0%	0								95,000	95,000
Back		DOT/PF	Parks Highway Pedestrian Bridges Construction	26	AL	ONE TIME	2,385,000	0%	0								2,385,000	2,385,000
Back		DOT/PF	Parks Highway: MP 35 to 37 - Glenn Highway to Church Street Reconstruction	26	AL	ONE TIME	5,000,000	0%	0								5,000,000	5,000,000
Back		DOT/PF	Parks Highway: MP 37 to 44 - Church Street to Seward Meridian Road Rehab	26	AL	ONE TIME	20,995,000	0%	0								20,995,000	20,995,000
Back	New	DOT/PF	Parks Highway: MP 37 to 44 - Seward Meridian Interchange		AL		4,000,000	0%	0								4,000,000	4,000,000
Back		DOT/PF	Parks Highway: MP 37 to 44 - Seward Meridian Road to Crusey Street Rehab	26	AL	ONE TIME	4,750,000	0%	0								4,750,000	4,750,000
Back		DOT/PF	Parks Highway: MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road	26	AL	ONE TIME	190,000	0%	0								190,000	190,000
Back		DOT/PF	Parks Highway: MP 57 to 67 Rehabilitation - Little Susitna River to White's Crd	28	AL	ONE TIME	17,500,000	0%	0								17,500,000	17,500,000
Back		DOT/PF	Parks Highway: MP 67 to 72 Rehabilitation - White's Crossing to Willow	70	AL	ONE TIME	140,100	0%	0								140,100	140,100
Back	New	DOT/PF	Parks Highway MP 262 - 287 Rehabilitation		AL		12,000,000	0%	0								12,000,000	12,000,000
Back		DOT/PF	Parks Highway: MP 309 - Monderosa Railroad Overcrossing	29	AL	ONE TIME	3,000,000	0%	0								3,000,000	3,000,000
Back		DOT/PF	Portage Valley Road Rehabilitation	18	AL	ONE TIME	1,285,000	0%	0								1,285,000	1,285,000
Back		DOT/PF	Prince of Wales Island: Big Salt Lake Road: MP 2.4 to 9.7	5	AL	ONE TIME	5,000,000	0%	0								5,000,000	5,000,000
Back		DOT/PF	Program Review and Evaluation	99	AL	ON GOING	190,000	0%	0								190,000	190,000
Back		DOT/PF	Public Transportation Social Service Van Replacement	99	AL	ON GOING	240,000	0%	0								240,000	240,000
Back	New	DOT/PF	Richardson Highway MP 4 to 8 Erosion Repair		AL		680,000	0%	0								680,000	680,000
Back		DOT/PF	Richardson Highway: MP 6 to 14 Rehabilitation - Rohe River to Lowe River (K	35	AL	ONE TIME	635,000	0%	0								635,000	635,000
Back		DOT/PF	Richardson Highway: MP 14 to 26 Rehabilitation - Keystone Canyon to Thom	35	AL	ONE TIME	780,000	0%	0								780,000	780,000
Back		DOT/PF	Richardson Highway: MP 115 to 129 Rehabilitation - Glennallen to Gakona Ju	35	AL	ONE TIME	4,750,000	0%	0								4,750,000	4,750,000
Back	New	DOT/PF	Richardson Highway: MP 127 - Gulkana River Wayside		AL		95,000	0%	0								95,000	95,000
Back		DOT/PF	Richardson Highway: MP 148 to 159 Reconstruction - Sourdough to Haggard	35	AL	ONE TIME	190,000	0%	0								190,000	190,000
Back		DOT/PF	Richardson Highway: MP 185 One Mile Creek Bridge Replacement	35	AL	ONE TIME	1,820,000	0%	0								1,820,000	1,820,000
Back	New	DOT/PF	Richardson Highway MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mo		AL		91,000	0%	0								91,000	91,000
Back	New	DOT/PF	Richardson Highway MP 308 to 311 Rehabilitation - Birch Lake to Midway		AL		210,000	0%	0								210,000	210,000
Back		DOT/PF	Richardson Highway: MP 337 Eielson Air Force Base Wayside	34	AL	ONE TIME	160,000	0%	0								160,000	160,000
Back	New	DOT/PF	Richardson Highway: MP 351 - Peridot RR Overcrossing		AL		5,140,000	0%	0								5,140,000	5,140,000
Back		DOT/PF	Richardson Highway: MP 357 - Badger Road Interchange	32	AL	ONE TIME	4,380,000	0%	0								4,380,000	4,380,000
Back		DOT/PF	Safety: National Highway System Highway Safety Improvement Program	99	AL	ONE TIME	2,055,000	0%	0								2,055,000	2,055,000
Back		DOT/PF	Safety: Non-National Highway System Highway Safety Improvement Program	99	AL	ON GOING	3,600,000	0%	0								3,600,000	3,600,000
Back		DOT/PF	Safety: Non-National Highway System Pavement Markings and Signalization	99	AL	ON GOING	450,000	0%	0								450,000	450,000
Back	New	DOT/PF	Shaktolik: Landfill Road		AL		55,000	0%	0								55,000	55,000
Back		DOT/PF	Scenic Byways Grants	99	AL	ON GOING	350,000	0%	0								350,000	350,000
Back		DOT/PF	Seismic Retrofit - Bridges	99	AL	ON GOING	1,745,000	0%	0								1,745,000	1,745,000
Back		DOT/PF	Seward: Exit Glacier Road	8	AL	ONE TIME	1,115,000	0%	0								1,115,000	1,115,000
Back		DOT/PF	Seward Highway: Bird Flats to Bird Point Pathway Construction	18	AL	ONE TIME	285,000	0%	0								285,000	285,000

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Back		DOT/PF	Seward Highway: MP 8 to 13 - Grouse Creek Canyon	8	AL	ONE TIME	9,975,000	0%	0								9,975,000	9,975,000
Back		DOT/PF	Seward Highway: MP 13 to 18 - The Summit to Snow River	8	AL	ONE TIME	2,000,000	0%	0								2,000,000	2,000,000
Back		DOT/PF	Seward Highway: MP 100 to 115 Bird Point to Anchorage - Passing Lanes	18	AL	ONE TIME	16,625,000	0%	0								16,625,000	16,625,000
Back	New	DOT/PF	Sitka: Harbor Way Reconstruction/O'Connell Bridge -Harbor Drive		AL		255,000	0%	0								255,000	255,000
Back		DOT/PF	Soldotna: Kalifornsky Beach Road MP 16.4 to 22.4 Rehabilitation and Safety	8	AL	ONE TIME	1,775,000	0%	0								1,775,000	1,775,000
Back		DOT/PF	Southeast Region National Highway System Pavement and Bridge Relurbishr	99	AL	ONE TIME	1,815,000	0%	0								1,815,000	1,815,000
Back		DOT/PF	Southcast Region Non-National Highway System Pavement and Bridge Refur	99	AL	ON GOING	3,550,000	0%	0								3,550,000	3,550,000
Back		DOT/PF	Southeast Region: Scenic Viewshed	99	AL	ON GOING	285,000	0%	0								285,000	285,000
Back	New	DOT/PF	St. Mary's: Airport Road Rehabilitation		AL		445,000	0%	0								445,000	445,000
Back		DOT/PF	Abandoned Vehicle Program	99	AL	ON GOING	95,000	0%	0								95,000	95,000
Back		DOT/PF	Statewide: Road Surface Treatments	99	AL	ON GOING	27,550,000	0%	0								27,550,000	27,550,000
Back	New	DOT/PF	Statewide Payload		AL		5,400,000	0%	0								5,400,000	5,400,000
Back		DOT/PF	Statewide Research Program	99	AL	ON GOING	1,600,000	0%	0								1,600,000	1,600,000
Back		DOT/PF	Statewide Road Surfacing and Transfer	99	AL	ON GOING	4,200,000	0%	0								4,200,000	4,200,000
Back	New	DOT/PF	Statewide Western Alliance for Quality Transportation Construction Training		AL		50,000	0%	0								50,000	50,000
Back		DOT/PF	Steese Highway: MP 22 to 35	60	AL	ONE TIME	200,000	0%	0								200,000	200,000
Back		DOT/PF	Steese Highway: MP 35 to 44	60	AL	ONE TIME	600,000	0%	0								600,000	600,000
Back		DOT/PF	Sterling Highway: MP 36 to 46 - Sterling/Seward Wye to Sunrise	7	AL	ONE TIME	950,000	0%	0								950,000	950,000
Back		DOT/PF	Sterling Highway: Soldotna Urban & Kenal River Bridge #0671 Replacement	8	AL	ONE TIME	14,300,000	0%	0								14,300,000	14,300,000
Back		DOT/PF	Stevens Village: Sanitation Road	36	AL	ONE TIME	265,000	0%	0								265,000	265,000
Back		DOT/PF	Surface Transportation Preconstruction	99	AL	PHASED	61,800,000	0%	0								61,800,000	61,800,000
Back	New	DOT/PF	Taylor Highway: MP 23 to 44		AL		4,200,000	0%	0								4,200,000	4,200,000
Back	New	DOT/PF	Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake		AL		760,000	0%	0								760,000	760,000
Back	New	DOT/PF	Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I		AL		909,700	0%	0								909,700	909,700
Back		DOT/PF	Unalaska: East Point/Ballyhoo Road Rehabilitation, Phase II	40	AL	PHASED	305,000	0%	0								305,000	305,000
Back		DOT/PF	Unalaska South Channel Bridge Construction	40	AL	ONE TIME	2,300,000	0%	0								2,300,000	2,300,000
Back		DOT/PF	Urban Planning Program	99	AL	ON GOING	1,755,000	0%	0								1,755,000	1,755,000
Back		DOT/PF	US Creek Road	60	AL	ONE TIME	1,600,000	0%	0								1,600,000	1,600,000
Back	New	DOT/PF	Valdez Gold Rush Trail		AL		130,000	0%	0								130,000	130,000
Back	New	DOT/PF	Venette: Sanitation Road Construction		AL		275,000	0%	0								275,000	275,000
Back		DOT/PF	Wasilla-Bogard Road and Crusey Pathways	26	AL	ONE TIME	460,000	0%	0								460,000	460,000
Back		DOT/PF	Wasilla: Knik Goose Bay Road Pedestrian Path Construction	28	AL	ONE TIME	145,000	0%	0								145,000	145,000
Back		DOT/PF	Weigh-In-Motion Equipment	99	AL	ONE TIME	1,370,000	0%	0								1,370,000	1,370,000
Back		DOT/PF	Whittier Access Improvements	35	AL	ONE TIME	23,000,000	0%	0								23,000,000	23,000,000
Back		DOT/PF	Whittier Ferry Access Road	35	AL	ONE TIME	7,125,000	0%	0								7,125,000	7,125,000
Back		DOT/PF	Whittier Maintenance and Operations	35	AL	ONE TIME	1,965,000	0%	0								1,965,000	1,965,000
Back	New	DOT/PF	Akutan Airport Master Plan		AL		375,000	0%	0								375,000	375,000
Back		DOT/PF	Alakanuk Airport Reconstruction/Relocation	38	AL	ONE TIME	6,500,000	0%	0								6,500,000	6,500,000
Back		DOT/PF	Alaska International Airport System Development Fund	11	AL	ON GOING	2,400,000	0%	0								2,400,000	0
Back		DOT/PF	Anchorage International Airport Advance Project Design	50	AL	ON GOING	900,000	0%	0								900,000	0
Back		DOT/PF	Anchorage International Airport Airfield Lighting Upgrader	50	AL	ONE TIME	2,500,000	0%	0								2,500,000	2,250,000
Back		DOT/PF	Anchorage International Airport Annual Improvements	50	AL	ON GOING	650,000	0%	0								650,000	0
Back		DOT/PF	Anchorage International Airport Cargo Apron Reconstruction	11	AL	ONE TIME	4,000,000	0%	0								4,000,000	3,600,000
Back		DOT/PF	Anchorage International Airport Facility Floor Covering Installation	50	AL	ONE TIME	150,000	0%	0								150,000	0
Back		DOT/PF	Anchorage International Airport Environmental Assessment & Cleanup	50	AL	ONE TIME	2,500,000	0%	0								2,500,000	0
Back	New	DOT/PF	Anchorage International Airport Terminal Electrical and Security Upgrades		AL		1,200,000	0%	0								1,200,000	1,200,000
Back		DOT/PF	Anchorage International Airport Terminal Expansion 2005	50	AL	ONE TIME	25,000,000	0%	0								25,000,000	0
Back		DOT/PF	Anchorage International Airport Equipment	50	AL	ON GOING	804,000	0%	0								804,000	0
Back		DOT/PF	Anchorage International Airport Facility Floor Covering Replacement	11	AL	ONE TIME	250,000	0%	0								250,000	0
Back		DOT/PF	Anchorage International Airport Heating, Ventilation & Air Conditioning Autom	11	AL	ONE TIME	850,000	0%	0								850,000	0
Back		DOT/PF	Anchorage International Airport North Terminal Lighting Upgrade	11	AL	ONE TIME	200,000	0%	0								200,000	0
Back		DOT/PF	Anchorage International Airport Security Access/Electrical Upgrades	50	AL	ONE TIME	2,500,000	0%	0								2,500,000	0

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Bill Sec	Chng from Gov	Agency	Project Title	ED Num	AVAp	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back		DOT/PF	Anchorage International Airport Snow Storage Construction	50	AL	ONE TIME	1,500,000	0%	0								1,500,000	0
Back		DOT/PF	Anchorage International Airport Taxiway Upgrade/Repairs	50	AL	ONE TIME	3,000,000	0%	0								3,000,000	2,700,000
Back		DOT/PF	Anchorage International Airport Wetlands Mitigation	50	AL	ONE TIME	3,000,000	0%	0								3,000,000	0
Back		DOT/PF	Angoon Airport Master Plan	5	AL	ONE TIME	350,000	0%	0								350,000	350,000
Back		DOT/PF	Aniak Snow Removal Equipment	36	AL	ONE TIME	152,000	0%	0								152,000	152,000
Back	New	DOT/PF	Aviation Project Preconstruction		AL		7,000,000	0%	0								7,000,000	7,000,000
Back		DOT/PF	Bethel Airport Security Fencing	39	AL	ONE TIME	490,000	0%	0								490,000	490,000
Back		DOT/PF	Bethel Heavy Apron Construction	39	AL	ONE TIME	4,500,000	0%	0								4,500,000	4,500,000
Back		DOT/PF	Bethel Snow Removal Equipment	39	AL	ONE TIME	180,000	0%	0								180,000	180,000
Back	New	DOT/PF	Central Region Aviation Master Plan Additional Requirements		AL		170,000	3%	0								170,000	170,000
Back	New	DOT/PF	Central Region Airports Snow Removal Equipment		AL		1,670,000	0%	0								1,670,000	1,670,000
Back		DOT/PF	Chevak Snow Removal Equipment	38	AL	ONE TIME	200,000	0%	0								200,000	200,000
Back		DOT/PF	Chignik Lake Runway Resurfacing & Lighting	40	AL	ONE TIME	1,350,000	0%	0								1,350,000	1,350,000
Back	New	DOT/PF	Chignik Lake Snow Removal Equipment Building Replacement		AL		600,000	0%	0								600,000	600,000
Back	New	DOT/PF	Chuathbaluk Interim Improvements		AL		1,000,000	0%	0								1,000,000	1,000,000
Back		DOT/PF	Cold Bay Airport Apron Reconstruction	40	AL	ONE TIME	4,000,000	0%	0								4,000,000	4,000,000
Back		DOT/PF	Cold Bay Crosswind Runway Resurfacing & Safety Area Expansion	40	AL	ONE TIME	4,000,000	0%	0								4,000,000	4,000,000
Back		DOT/PF	Cordova - Mudhole Smith Airport Snow Removal Equipment Building	35	AL	ONE TIME	134,375	0%	0								134,375	134,375
Back		DOT/PF	Fairbanks International Airport Airfield Pavement Evaluation and Management	30	AL	ONE TIME	250,000	0%	0								250,000	234,375
Back		DOT/PF	Fairbanks International Airport Annual Improvements	30	AL	ONE TIME	300,000	0%	0								300,000	0
Back		DOT/PF	Fairbanks International Airport Equipment	30	AL	ON GOING	730,000	0%	0								730,000	0
Back		DOT/PF	Fairbanks International Airport Maintenance Facility Construction	30	AL	ONE TIME	4,780,000	0%	0								4,780,000	905,000
Back		DOT/PF	Fairbanks International Airport Master Plan/Part 105 Noise Study Update	30	AL	ONE TIME	400,000	0%	0								400,000	375,000
Back		DOT/PF	Fairbanks International Airport Runway 1R/19L Extension	30	AL	ONE TIME	410,000	0%	0								410,000	384,375
Back		DOT/PF	Fairbanks International Airport Terminal Improvements Phase II	30	AL	ONE TIME	300,000	0%	0								300,000	281,250
Back		DOT/PF	Holy Cross Snow Removal Equipment Building	36	AL	ONE TIME	584,375	0%	0								584,375	584,375
Back		DOT/PF	Huslia Airport Relocation	36	AL	ONE TIME	4,450,000	0%	0								4,450,000	4,450,000
Back	New	DOT/PF	Kalskag Airport Improvements		AL		1,800,000	0%	0								1,800,000	1,800,000
Back	New	DOT/PF	Ketchikan Runway and Taxiway Lighting Replacements		AL		1,000,000	0%	0								1,000,000	1,000,000
Back	New	DOT/PF	King Cove Air Strip Improvements		AL		15,000,000	0%	0								15,000,000	15,000,000
Back		DOT/PF	Kipnuk Reconstruction/Realignment--Stage 1	39	AL	ONE TIME	3,000,000	0%	0								3,000,000	3,000,000
Back		DOT/PF	Klawock Airport Perimeter Fence	5	AL	ONE TIME	1,100,000	0%	0								1,100,000	1,100,000
Back	New	DOT/PF	Klawock Sand and Chemical Storage Building		AL		400,000	0%	0								400,000	400,000
Back		DOT/PF	Kodiak Airport Rescue and Fire Fighting Truck	6	AL	ONE TIME	450,000	0%	0								450,000	450,000
Back		DOT/PF	Koliganek Airport Resurfacing	39	AL	ONE TIME	400,000	0%	0								400,000	400,000
Back		DOT/PF	Kwigillingok Airport Reconstruction	39	AL	ONE TIME	1,000,000	0%	0								1,000,000	1,000,000
Back	New	DOT/PF	Lime Village Airport Master Plan		AL		350,000	0%	0								350,000	350,000
Back		DOT/PF	McGrath Airport Runway Reconstruction and Apron Paving	36	AL	ONE TIME	2,828,700	0%	0								2,828,700	2,828,700
Back		DOT/PF	McGrath Snow Removal Equipment	36	AL	ONE TIME	370,000	0%	0								370,000	370,000
Back	New	DOT/PF	Naknek Crosswind Runway Relocation and Apron Construction		AL		3,500,000	0%	0								3,500,000	3,500,000
Back		DOT/PF	Napaklak Snow Removal Equipment	39	AL	ONE TIME	25,000	0%	0								25,000	25,000
Back		DOT/PF	New Stuyahok Airport Relocation	39	AL	ONE TIME	3,500,000	0%	0								3,500,000	3,500,000
Back		DOT/PF	Nightmute Airport Reconstruction	38	AL	ONE TIME	3,500,000	0%	0								3,500,000	3,500,000
Back		DOT/PF	Nightmute Snow Removal Equipment	38	AL	ONE TIME	175,000	0%	0								175,000	175,000
Back		DOT/PF	Nunapitchuk Resurfacing & Lighting	39	AL	ONE TIME	1,200,000	0%	0								1,200,000	1,200,000
Back		DOT/PF	Nome Runway 9-27 Repairs & Safety Area Expansion	38	AL	ONE TIME	4,000,000	0%	0								4,000,000	4,000,000
Back	New	DOT/PF	Point Hope Snow Removal Equipment Building Replacement		AL		600,000	0%	0								600,000	600,000
Back		DOT/PF	Port Graham Snow Removal Equipment	7	AL	ONE TIME	165,000	0%	0								165,000	165,000
Back		DOT/PF	Rampart Runway and Safety Area Rehab	36	AL	ONE TIME	307,813	0%	0								307,813	307,813
Back	New	DOT/PF	Russian Mission Runway Rehabilitation		AL		500,000	0%	0								500,000	500,000
Back		DOT/PF	Sand Point Airport Rescue and Fire Fighting Truck	40	AL	ONE TIME	285,000	0%	0								285,000	285,000
Back		DOT/PF	Sand Point Runway Rehabilitation & Extension	40	AL	ONE TIME	4,900,000	0%	0								4,900,000	4,900,000

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Back			DOT/PF	Shageluk Airport Reconstruction	36	AL	ONE TIME	700,000	0%	0								700,000	700,000
Back	New		DOT/PF	Sheldon Point Runway Extension		AL		200,000	0%	0								200,000	200,000
Back	New		DOT/PF	Sitka: Seawall/Safety Area Rehabilitation		AL		1,450,000	0%	0								1,450,000	1,450,000
Back	New		DOT/PF	Southeast Region Airports Snow Removal Equipment		AL		1,140,000	0%	0								1,140,000	1,140,000
Back			DOT/PF	Statewide Aviation Systems Plan Update	99	AL	ON GOING	700,000	0%	0								700,000	700,000
Back	New		DOT/PF	Stevens Village Airport Relocation		AL		1,150,000	0%	0								1,150,000	1,150,000
Back			DOT/PF	Stony River Airport Rehabilitation	36	AL	ONE TIME	3,000,000	0%	0								3,000,000	3,000,000
Back			DOT/PF	Talkeetna Snow Removal Equipment	28	AL	ONE TIME	255,000	0%	0								255,000	255,000
Back			DOT/PF	Tununak Airport Reconstruction	38	AL	ONE TIME	900,000	0%	0								900,000	900,000
Back			DOT/PF	Wrangell Airport Master Plan	2	AL	ONE TIME	300,000	0%	0								300,000	300,000
Back			DOT/PF	Corps of Engineers Program	99	AP		6,381,100	100%	6,381,100	4,181,100				2,200,000			0	
MH			DOT/PF	Coordinated Transportation and Vehicles	99	AP	ON GOING	300,000	50%	150,000				150,000				150,000	
Back			University	UAF-Tanana Valley College/ Hutchison Career Center Renovation	60	AP	ONE TIME	3,000,000	100%	3,000,000		3,000,000						0	
Back			AK Court Syst	Equipment for Completion of Computerized Case Management System	99	AP	PHASED	1,300,000	100%	1,300,000		1,300,000						0	
Back			AK Court Syst	Deferred Maintenance Projects	99	AP	ON GOING	2,000,000	100%	2,000,000		2,000,000						0	
Back			AK Court Syst	Court Security Projects	99	AP	PHASED	1,000,000	100%	1,000,000		1,000,000						0	
Back			AK Court Syst	Statewide Court Building Code/Energy Upgrade	99	AP	ON GOING	400,000	100%	400,000		400,000						0	
Front			Muni CMG	Front section - Capitalize Muni Capital Matching Grant Fund	99	AP	ONE TIME	13,150,000	100%	13,150,000					13,150,000			0	
Back			Muni CMG	Aktutan Bulk Fuel Storage Replacement	40	AP	PHASED	25,000	0%	0								25,000	
Back			Muni CMG	Alakanuk Equipment Purchase (Front End Loader)	38	AP	ONE TIME	25,000	0%	0								25,000	
Back			Muni CMG	Aleutians East Borough Nelson Lagoon Community Park Project	40	AP	ONE TIME	25,000	0%	0								25,000	
Back			Muni CMG	Allakaket Watering Point Building Renovation	36	AP	ONE TIME	25,000	0%	0								25,000	
Back			Muni CMG	Ambler New Health Clinic	37	AP	ONE TIME	14,323	0%	0								14,323	
Back			Muni CMG	Ambler Combined Facility (Centralized Office)	37	AP	PHASED	9,500	0%	0								9,500	
Back	Inc		Muni CMG	Anchorage East and Midtown Softball Complex	50	AP	ONE TIME	800,000	0%	0								800,000	
Back			Muni CMG	Anchorage Major Municipal Facility Upgrade Projects	50	AP	ON GOING	1,110,000	0%	0								1,110,000	
Back			Muni CMG	Anchorage Jewel Lake and Sand Lake Fire Station (#7) Replacement	50	AP	ONE TIME	1,180,000	0%	0								1,180,000	
Back			Muni CMG	Anchorage Chugiak and Eagle River Road and Drainage Rehabilitation	50	AP	ONE TIME	400,000	0%	0								400,000	
Back			Muni CMG	Anchorage Northeast Community and Recreation Center	50	AP	ONE TIME	800,000	0%	0								800,000	
Back			Muni CMG	Anderson Road Resurfacing	34	AP	ONE TIME	25,000	0%	0								25,000	
Back			Muni CMG	Angoon Heavy Equipment	5	AP	ONE TIME	25,000	0%	0								25,000	
Back			Muni CMG	Aniak Shop Upgrade	36	AP	ONE TIME	25,000	0%	0								25,000	
Back			Muni CMG	Anvik Bridge #1302 Replacement	36	AP	ONE TIME	25,093	0%	0								25,093	
Back			Muni CMG	Atka Heavy Equipment Overhaul	40	AP	ONE TIME	15,000	0%	0								15,000	
Back			Muni CMG	Atka Clinic and Public Building Renovation	40	AP	ONE TIME	10,000	0%	0								10,000	
Back			Muni CMG	Barrow Upgrade of Playgrounds and Upgrade of Indoor and Outdoor City Rec	37	AP	ON GOING	109,670	0%	0								109,670	
Back			Muni CMG	Bethel Braund Building Renovation	39	AP	ONE TIME	112,740	0%	0								112,740	
Back			Muni CMG	Betties Grader Purchase	36	AP	ONE TIME	25,000	0%	0								25,000	
Back			Muni CMG	Brevig Mission Post Office Building Construction	38	AP	ONE TIME	25,000	0%	0								25,000	
Back			Muni CMG	Buckland Community Playground Upgrade	37	AP	ONE TIME	21,413	0%	0								21,413	
Back			Muni CMG	Chefornak Community Building, Phase 2	39	AP	ONE TIME	25,000	0%	0								25,000	
Back			Muni CMG	Chignik Dock Complex	40	AP	ON GOING	25,000	0%	0								25,000	
Back			Muni CMG	Chuathbaluk Teacher's Rental H.	36	AP	ONE TIME	25,000	0%	0								25,000	
Back			Muni CMG	Coffman Cove Continuing Park Improvements	5	AP	ONE TIME	25,000	0%	0								25,000	
Back			Muni CMG	Cold Bay Dock Electrification Project	40	AP	ONE TIME	25,000	0%	0								25,000	
Back			Muni CMG	Cordova Landfill Reclamation and Orca Inlet Recreational Wayside	35	AP	ONE TIME	61,337	0%	0								61,337	
Back			Muni CMG	Craig Community Emergency Response Vehicle with Crisis Capability	5	AP	ONE TIME	50,795	0%	0								50,795	
Back			Muni CMG	Deering Community Facilities and Equipment	37	AP	ONE TIME	25,000	0%	0								25,000	
Back			Muni CMG	Delta Junction Computers, Networking and Record Retention Equipment for I	35	AP	ONE TIME	12,500	0%	0								12,500	
Back			Muni CMG	Delta Junction New Equipment for Television Service	35	AP	ONE TIME	12,500	0%	0								12,500	

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Bill Sec	Chng from Gov Agency	Project Title	ED Num	AI/Ap	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel Sum Other Funds	1002 Fed Rcpts
Back	Muni CMG	Denali Borough Chamber of Commerce Building, Phase II	34	AP	PHASED	13,000	0%	0							13,000	
Back	Muni CMG	Denali Borough Foundation Repairs to Kids Stop Day Care Center	34	AP	ONE TIME	10,000	0%	0							10,000	
Back	Muni CMG	Denali Borough Community Well for Pangungue Creek Homeowner's Assoc.	34	AP	ONE TIME	12,556	0%	0							12,556	
Back	Muni CMG	Dillingham Ice Hockey Rink Upgrade	39	AP	ONE TIME	56,508	0%	0							56,508	
Back	Muni CMG	Diomedea Backhoe Purchase	37	AP	ONE TIME	25,089	0%	0							25,089	
Back	Muni CMG	Eagle Dust Control	36	AP	ONE TIME	15,000	0%	0							15,000	
Back	Muni Cl. G	Eagle Emergency Road Repair	36	AP	ONE TIME	10,000	0%	0							10,000	
Back	Muni CMG	Ekwok Equipment Maintenance Building Repair and Equipment Purchase	39	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Elim Playground Repair and Equipment	38	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Emmonak Computer Upgrades and Other Equipment	38	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Fairbanks City Wide Equipment Replacement	60	AP	ONE TIME	525,000	0%	0							525,000	
Back	Muni CMG	Fairbanks North Star Borough Replacement Ambulance	60	AP	ONE TIME	84,700	0%	0							84,700	
Back	Muni CMG	Fairbanks North Star Borough Borough-Wide EMS Support Equipment	60	AP	ON GOING	65,450	0%	0							65,450	
Back	Muni CMG	Fairbanks North Star Borough Borough-Wide Fire, Life and Safety Projects	60	AP	ON GOING	140,000	0%	0							140,000	
Back	Muni CMG	Fairbanks North Star Borough Tanana River Annual Levee Major Maintenance	60	AP	ON GOING	33,810	0%	0							33,810	
Back	Muni CMG	Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus	60	AP	ONE TIME	35,000	0%	0							35,000	
Back	Muni CMG	Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus	60	AP	ONE TIME	35,000	0%	0							35,000	
Back	Muni CMG	Fairbanks North Star Borough Alaskaland Cabin #2 (Trading Post) Renovation	60	AP	ONE TIME	84,000	0%	0							84,000	
Back	Muni CMG	Fairbanks North Star Borough Transit Garage Ventilation System Upgrade	60	AP	ONE TIME	280,000	0%	0							280,000	
Back	Muni CMG	Fairbanks North Star Borough Park and Ballfield Water Service Code Upgrade	60	AP	ONE TIME	14,000	0%	0							14,000	
Back	Muni CMG	Fairbanks North Star Borough Nussbaumer Field - Repair Picnic Shelter Roof	60	AP	ONE TIME	38,500	0%	0							38,500	
Back	Muni CMG	Fairbanks North Star Borough Carlson Community Activity Center Rigging Safety	60	AP	ONE TIME	38,500	0%	0							38,500	
Back	Muni CMG	Fairbanks North Star Borough Francis Field Rebuild Dugouts	60	AP	ONE TIME	11,340	0%	0							11,340	
Back	Muni CMG	False Pass Community Building Construction	40	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Galena Clinic Repairs	36	AP	ONE TIME	10,000	0%	0							10,000	
Back	Muni CMG	Galena Parks and Recreation Upgrades	36	AP	ONE TIME	15,000	0%	0							15,000	
Back	Muni CMG	Gambell Heavy Equipment Repairs	38	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Golovin Washeteria Upgrade	38	AP	ONE TIME	20,000	0%	0							20,000	
Back	Muni CMG	Haines Borough Chilkat Center Window Replacement and Structural Repair	5	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Haines FAA Road Water Tank Construction	5	AP	ONE TIME	35,530	0%	0							35,530	
Back	Muni CMG	Homer New Animal Shelter	7	AP	ONE TIME	102,500	0%	0							102,500	
Back	Muni CMG	Hoonah Road Paving Engineering Design	5	AP	ONE TIME	36,000	0%	0							36,000	
Back	Muni CMG	Hoonah Relocation of Rifle Range	5	AP	ONE TIME	25,254	0%	0							25,254	
Back	Muni CMG	Houston Blacktop on Cheri Lake Road to White Rabbit to King Arthur	28	AP	ONE TIME	32,940	0%	0							32,940	
Back	Muni CMG	Huslia Renovate Gas and Oil Building and Equipment	36	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Juneau Americans with Disabilities Act Compliance	80	AP	ONE TIME	35,000	0%	0							35,000	
Back	Muni CMG	Juneau Underground Storage Fuel Tanks	80	AP	ON GOING	140,000	0%	0							140,000	
Back	Muni CMG	Juneau Essential Building Repairs	80	AP	ONE TIME	171,500	0%	0							171,500	
Back	Muni CMG	Juneau Fire Station Repairs, Phase IV	80	AP	ONE TIME	164,015	0%	0							164,015	
Back	Muni CMG	Kachemak Homer Public Library	7	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Kake Community Hall Upgrade and Renovation	5	AP	ONE TIME	23,625	0%	0							23,625	
Back	Muni CMG	Kaktovik Community Building Upgrade	37	AP	ON GOING	15,000	0%	0							15,000	
Back	Muni CMG	Kaktovik Boal Dock	37	AP	ONE TIME	10,000	0%	0							10,000	
Back	Muni CMG	Kallag Heritage Center Renovation	36	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Kenai Street Improvement Program	9	AP	ON GOING	149,911	0%	0							149,911	
Back	Muni CMG	Kenai Peninsula Borough Boroughwide Road Improvement Projects	90	AP	ON GOING	494,609	0%	0							494,609	
Back	Muni CMG	Ketchikan Front Street Sewer Replacement	1	AP	ONE TIME	182,298	0%	0							182,298	
Back	Muni CMG	Ketchikan Gateway Borough Cabling Connection Borough Computer	1	AP	ONE TIME	37,100	0%	0							37,100	
Back	Muni CMG	Ketchikan Gateway Borough Airport Terminal Smart Key System	1	AP	ONE TIME	21,000	0%	0							21,000	

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Bill Sec	Chng from Gov	Agency	Project Title	ED Num	AVA	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgrm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back		Muni CMG	Ketchikan Gateway Borough Floating Dock Upgrade	1	AP	ONE TIME	31,500	0%	0								31,500	
Back		Muni CMG	Ketchikan Gateway Borough Airport Terminal Ceiling and Lighting, Phase II	1	AP	PHASED	21,802	0%	0								21,802	
Back		Muni CMG	Kiana Water and Sewer Line Replacement and Repair	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	King Cove Harbor House	40	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Kivalina Community Facilities and Equipment	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Klawock Harbor Improvements and Expansion	5	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Kobuk Community Facilities and Equipment	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Kodiak Chichonof Street Improvement Project	6	AP	ONE TIME	140,747	0%	0								140,747	
Back		Muni CMG	Kodiak Island Borough School Facilities Repair and Upgrade	6	AP	ONE TIME	126,770	0%	0								126,770	
Back		Muni CMG	Kotlik Erosion Material	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Kotzebue Community Facilities and Equipment	37	AP	ONE TIME	72,766	0%	0								72,766	
Back		Muni CMG	Koyuk Community Building Repair	38	AP	ONE TIME	20,000	0%	0								20,000	
Back		Muni CMG	Koyuk Fire Equipment and Storage Facility	38	AP	ONE TIME	20,000	0%	0								20,000	
Back		Muni CMG	Koyuk Road Improvements and Maintenance	38	AP	ONE TIME	10,739	0%	0								10,739	
Back		Muni CMG	Koyukuk Electricity Upgrade	36	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Kupreanof Repair and Maintain Existing Trail System	2	AP	ON GOING	10,000	0%	0								10,000	
Back		Muni CMG	Kupreanof Storage and Wood Shed Construction	2	AP	ONE TIME	10,000	0%	0								10,000	
Back		Muni CMG	Kwethluk Community Playground Equipment	39	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Lake and Peninsula Borough Levelock Riverbank Erosion Remediation Project	40	AP	ONE TIME	25,121	0%	0								25,121	
Back		Muni CMG	Larsen Bay Equipment Upgrade	6	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Lower Kalskag Water Plant and AVEC Plant Waste Heat	36	AP	ONE TIME	25,196	0%	0								25,196	
Back		Muni CMG	Manokotak Community Facilities and Equipment	39	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Manokotak Building Renovation	39	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Marshall Electrical Upgrade for City Buildings	36	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Matanuska-Susitna Borough Design and Engineering of Tyone River Weir	70	AP	ONE TIME	14,000	0%	0								14,000	
Back		Muni CMG	Matanuska-Susitna Borough Point McKenzie Intermodal Facility	70	AP	ONE TIME	450,000	0%	0								450,000	
Back		Muni CMG	Matanuska-Susitna Borough Information Technology	70	AP	ONE TIME	220,100	0%	0								220,100	
Back		Muni CMG	Matanuska-Susitna Borough Historical Preservation	70	AP	ON GOING	59,500	0%	0								59,500	
Back		Muni CMG	McGrath Water Plant Upgrade	36	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Mellakalia Resurface Port Dock and Reinforce Ramp Towers	5	AP	ONE TIME	40,853	0%	0								40,853	
Back		Muni CMG	Napaklak Community Laundry Renovation	39	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Napaskiak Tractor Purchase	39	AP	ONE TIME	27,936	0%	0								27,936	
Back		Muni CMG	Nenana Fire Truck Purchase	36	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	New Stuyahok City Survey Townsite	39	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Nighimule Emergency Response Equipment	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Nikolai Generator Building and Fuel Farm Upgrade	36	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Nome New Police Vehicle	38	AP	ONE TIME	31,025	0%	0								31,025	
Back		Muni CMG	Nome Library Circulation Counter	38	AP	ONE TIME	22,248	0%	0								22,248	
Back		Muni CMG	Nome Fire Hall Windows	38	AP	ONE TIME	19,550	0%	0								19,550	
Back		Muni CMG	Nome Recreation Center Dance Room Flooring	38	AP	ONE TIME	18,159	0%	0								18,159	
Back		Muni CMG	Noorvik New City Recreation Center	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	North Pole Public Safety Generator and Equipment	34	AP	ONE TIME	42,130	0%	0								42,130	
Back		Muni CMG	Northwest Arctic Borough Building Engineering and Design	37	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Nulato City Building Upgrade	36	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Old Harbor Garbage Truck, Canisters, Water and Sewer Extension	6	AP	ON GOING	26,560	0%	0								26,560	
Back		Muni CMG	Ouzinkie Dump Truck Purchase	6	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Pelican Sewer Equipment (Bobcat)	5	AP	ONE TIME	24,712	0%	0								24,712	
Back		Muni CMG	Petersburg Small Boat Harbor Expansion and Renovation	2	AP	ONE TIME	84,633	0%	0								84,633	
Back		Muni CMG	Pilot Point Dago Creek Upgrade	40	AP	ONE TIME	25,000	0%	0								25,000	

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Bill Sec	Chng from Gov	Agency	Project Title	ED Num	AV/Sp	Class	Total Funding	% of GF	Sum General Fund	1003 GF/Match	1004 Gen Fund	1005 GF/Prgr	1037 GF/MH	1102 AIDEA Rcpts	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back		Muni CMG	Point Hope Community Facilities and Equipment	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Port Alexander Continuing Upgrade and Repair of Waterline	5	AP	ONE TIME	25,006	0%	0								25,006	
Back		Muni CMG	Port Heiden Cultural Center and Health Clinic Finishing Project	40	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Port Lions Water Dam Replacement	6	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Ruby Heating System Upgrade in City Buildings	36	AP	ONE TIME	22,060	0%	0								22,060	
Back		Muni CMG	Saint George Water and Sewer System Improvements	40	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Saint Mary's Community Hall Renovation	38	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Saint Michael Public Safety Building	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Saint Paul Airport Water, Phase 7	40	AP	ONE TIME	25,271	0%	0								25,271	
Back		Muni CMG	Sand Point Completion of New Public Works Building	40	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Savoonga Renovation of City Municipal Building	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Saxman City Hall Building Improvements	1	AP	ONE TIME	25,102	0%	0								25,102	
Back		Muni CMG	Scammon Bay Public Safety Building	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Selawik Community Facilities, Boardwalk and Equipment	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Seldovia Backhoe Purchase	7	AP	ONE TIME	50,000	0%	0								50,000	
Back		Muni CMG	Seward Fire Department Fire Hose Replacement	8	AP	ONE TIME	40,000	0%	0								40,000	
Back		Muni CMG	Seward Curb Cuts for ADA Compliance - Sidewalk, Curb, Gutters	8	AP	ONE TIME	34,564	0%	0								34,564	
Back		Muni CMG	Sheldon Point Community Hall Completion	38	AP	ON GOING	10,000	0%	0								10,000	
Back		Muni CMG	Sheldon Point Sewage and Solid Waste Disposal Upgrade	38	AP	ON GOING	15,000	0%	0								15,000	
Back		Muni CMG	Shishmaref Haul System Upgrade	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Shungnak Community Facilities and Equipment	37	AP	ONE TIME	50,000	0%	0								50,000	
Back		Muni CMG	Sitka Fire Hall Renovation and Upgrade	2	AP	ON GOING	181,419	0%	0								181,419	
Back		Muni CMG	Skagway Community Recreation Center Design	5	AP	ONE TIME	26,000	0%	0								26,000	
Back		Muni CMG	Soldotna East Redoubt Avenue Reconstruction Design and Engineering	8	AP	ONE TIME	101,737	0%	0								101,737	
Back		Muni CMG	Stebbins Road Improvement	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Tanana Streets and Roads Improvement	36	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Teller Repair and Improve Municipal Garage Heating System	38	AP	ONE TIME	10,500	0%	0								10,500	
Back		Muni CMG	Teller Acquire Municipal Heavy Equipment Dozer	38	AP	ONE TIME	14,500	0%	0								14,500	
Back		Muni CMG	Thorne Bay Harbor and Ron's Road Upgrade Project	5	AP	ON GOING	25,026	0%	0								25,026	
Back		Muni CMG	Togiak Garbage Truck	39	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Toksook Bay Seawall Completion	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Unalakleet Building and Equipment Repair	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Unalaska Pathway Development, Phase VI	40	AP	ON GOING	108,449	0%	0								108,449	
Back		Muni CMG	Valdez Street Overlay and Reccnstruction Improvements	35	AP	ON GOING	106,917	0%	0								106,917	
Back		Muni CMG	Wainwright Community Center Furnace	37	AP	ONE TIME	25,007	0%	0								25,007	
Back		Muni CMG	Wales Dump Site Improvement	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Wasilla Spruce Street Paving	26	AP	ONE TIME	109,826	0%	0								109,826	
Back		Muni CMG	White Mountain Bulk Fuel Tank Farm Relocation	38	AP	ONE TIME	50,191	0%	0								50,191	
Back		Muni CMG	Whittier Consolidated Municipal Facility	35	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Wrangell Pump Station Upgrade	2	AP	ONE TIME	63,227	0%	0								63,227	
Back		Muni CMG	Yakutat Public Facilities and Equipment Upgrade	5	AP	ONE TIME	25,000	0%	0								25,000	
Front		Uninc CMG	Front section - Capitalize Unincorporated Capital Matching Grant Fund	99	AP	ONE TIME	1,850,000	100%	1,850,000					1,850,000			0	
Back		Uninc CMG	Akiachak Trash Bin Construction, Phaso II	39	AP	ON GOING	25,050	0%	0								25,050	
Back		Uninc CMG	Beaver Multipurpose Community Health Center	36	AP	PHASED	51,678	0%	0								51,678	
Back		Uninc CMG	Chalkyitsik Multipurpose Building	36	AP	PHASED	25,023	0%	0								25,023	
Back		Uninc CMG	Chlstochina Community Hall Upgrade and Repairs	36	AP	PHASED	25,023	0%	0								25,023	
Back		Uninc CMG	Chitina Dumpsite	36	AP	PHASED	25,023	0%	0								25,023	
Back		Uninc CMG	Copper Center Kluti-Knaah Gymnasium	36	AP	PHASED	22,339	0%	0								22,339	
Back		Uninc CMG	Crooked Creek Firehall Building	36	AP	PHASED	25,024	0%	0								25,024	

HB 52 Capital Budget Governor's Amended

Bill Sec	Chng from Gov	Agency	Project Title	ED Num	AVAp	Class	Total Funding	% of GF	Sum General Funds	1003 GF Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MM	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back		Uninc CMG	Dot Lake Services Completion of Building and Equipment Purchase	36	AP	PHASED	25,023	0%	0								25,023	
Back		Uninc CMG	Dry Creek Multipurpose Building	36	AP	PHASED	25,000	0%	0								25,000	
Back		Uninc CMG	Edna Bay Multipurpose Building	5	AP	PHASED	10,000	0%	0								10,000	
Back		Uninc CMG	Edna Bay Road Upgrade	5	AP	ONE TIME	15,033	0%	0								15,033	
Back		Uninc CMG	Elfin Cove Completion of Community Facilities Upgrade	5	AP	ONE TIME	25,023	0%	0								25,023	
Back		Uninc CMG	Evansville Equipment Purchase	36	AP	ONE TIME	25,023	0%	0								25,023	
Back	New	Uninc CMG	Four Mile Road, Road Stabilization	36	AP		25,063	0%	0								25,063	
Back		Uninc CMG	Glennallen Bookmobile Purchase	35	AP	ONE TIME	17,023	0%	0								17,023	
Back		Uninc CMG	Glennallen Water Supply	35	AP	ONE TIME	13,000	0%	0								13,000	
Back		Uninc CMG	Gulkana Teen Center Renovation	36	AP	PHASED	25,023	0%	0								25,023	
Back		Uninc CMG	Gustavus Ongoing Community Projects	5	AP	ON GOING	28,000	0%	0								28,000	
Back		Uninc CMG	Hollis Road Improvement and Construction	5	AP	PHASED	25,023	0%	0								25,023	
Back		Uninc CMG	Hyder Engineering, Hydrological Services	1	AP	PHASED	25,023	0%	0								25,023	
Back		Uninc CMG	Kasigluk Community Center	39	AP	PHASED	25,039	0%	0								25,039	
Back		Uninc CMG	Konny Lake Athletic Field Improvements and Completion	35	AP	ONE TIME	25,000	0%	0								25,000	
Back		Uninc CMG	Kipnuk Road Upgrade	39	AP	ON GOING	25,023	0%	0								25,023	
Back		Uninc CMG	Koliganek Emergency Completion VPSO Building	39	AP	PHASED	25,023	0%	0								25,023	
Back		Uninc CMG	Kongiganak Boardwalk Improvement and Completion	39	AP	ONE TIME	25,365	0%	0								25,365	
Back		Uninc CMG	Kwigillingok Clinic Building	39	AP	PHASED	25,023	0%	0								25,023	
Back	New	Uninc CMG	Lake Minchumina Community Facilities Renovation and Equipment Purchase	36	AP		25,322	0%	0								25,322	
Back		Uninc CMG	Lima Village Road Upgrade	36	AP	ON GOING	25,045	0%	0								25,045	
Back		Uninc CMG	Manley Hot Springs Dump Upgrades	36	AP	ONE TIME	15,000	0%	0								15,000	
Back		Uninc CMG	Manley Hot Springs Multipurpose Facility	36	AP	PHASED	10,022	0%	0								10,022	
Back		Uninc CMG	Mentasta Lake Day Care/Elder Center, Recreation Center	36	AP	PHASED	24,969	0%	0								24,969	
Back		Uninc CMG	Minto Community Hall	36	AP	ONE TIME	25,000	0%	0								25,000	
Back		Uninc CMG	Naukali West Road Construction/Pit Development	5	AP	PHASED	25,022	0%	0								25,022	
Back		Uninc CMG	Nelchina/Mendelina Community Hall	27	AP	PHASED	26,368	0%	0								26,368	
Back		Uninc CMG	Newtok Boardwalk Completion	38	AP	ON GOING	28,454	0%	0								28,454	
Back		Uninc CMG	Newtok Community Hall Improvements	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Uninc CMG	Nikolski Pumphouse Upgrade and Repairs	40	AP	ONE TIME	12,586	0%	0								12,586	
Back		Uninc CMG	Nikolski Water System Repairs	40	AP	ON GOING	11,000	0%	0								11,000	
Back		Uninc CMG	Pitka's Point Washeteria and Sauna Renovation	38	AP	ONE TIME	25,034	0%	0								25,034	
Back		Uninc CMG	Red Devil Multipurpose Building	36	AP	PHASED	25,033	0%	0								25,033	
Back		Uninc CMG	Silver Springs Road Improvements	36	AP	PHASED	38,198	0%	0								38,198	
Back	New	Uninc CMG	Siana Community Community Center, Phase IV	36	AP		12,510	0%	0								12,510	
Back	New	Uninc CMG	Siana Community Road Improvements	36	AP		12,510	0%	0								12,510	
Back		Uninc CMG	Sleetmute Community Building Improvements	36	AP	ONE TIME	27,410	0%	0								27,410	
Back		Uninc CMG	Takotna Firehouse Repairs	36	AP	ONE TIME	25,034	0%	0								25,034	
Back		Uninc CMG	Talitek Community Dock Upgrades	35	AP	ONE TIME	25,711	0%	0								25,711	
Back		Uninc CMG	Tazilna Community Hall Construction	35	AP	PHASED	25,023	0%	0								25,023	
Back		Uninc CMG	Tellin Road Improvements, Equipment Purchase and Repair	36	AP	ONE TIME	24,967	0%	0								24,967	
Back		Uninc CMG	Tok Community Facilities Upgrade and Equipment Purchase	36	AP	ONE TIME	15,300	0%	0								15,300	
Back		Uninc CMG	Whale Pass Dock Expansion and Upgrade	5	AP	ONE TIME	15,000	0%	0								15,000	
Back		Uninc CMG	Whale Pass Fire Hall Renovation	5	AP	ONE TIME	10,000	0%	0								10,000	

Analyst's note: arranged in dept. priority order except for DEC, DOT

HB 52 Capital Budget Governor's Amended

Chng from			Project Title	ED Num	AVAp	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005		1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts	
Bill	Sec	Gov Agency										GF/Prgm	1037 GF/MH						
		MCMG, & UCMG																	

Legislative Briefing

**Department of Transportation
and Public Facilities**



to the
House Finance Committee

April 1999

The Reauthorization of the Federal Surface Transportation Act -- TEA-21: The Big Picture

- **Philosophically like ISTEA**
- **National funding levels tied to gas tax receipts**
- **94% of authorized highway funding “guaranteed”**
- **Nearly all states receive more funding**
- **More Discretionary program funding**
- **More Congressionally designated projects**

Estimates of State and Federal Gasoline Taxes as of July 1998

State	(cents per gallon)		Total State Taxes	Total Federal & State Taxes ^c
	State Excise ^a	Other State Taxes ^b		
Alabama	16.0	3.4	19.4	37.8
Alaska	8.0		8.0	26.4
Arizona	18.0	1.0	19.0	37.4
Arkansas	18.5	0.2	18.7	37.1
California	18.0	9.2	27.2	45.6
Colorado	22.0		22.0	40.4
Connecticut	32.0	3.1	35.1	53.5
Delaware	23.0		23.0	41.4
Dist. of Columbia	20.0		20.0	38.4
Florida	13.0	15.1	28.1	46.5
Georgia	7.5	3.4	10.9	29.3
Hawaii	16.0	20.4	36.4	54.8
Idaho	25.0		25.0	43.4
Illinois	19.0	5.2	24.2	42.6
Indiana	15.0	3.6	18.6	37.0
Iowa	20.0	1.0	21.0	39.4
Kansas	18.0	1.0	19.0	37.4
Kentucky	15.0	1.4	16.4	34.8
Louisiana	20.0		20.0	38.4
Maine	19.0		19.0	37.4
Maryland	23.5		23.5	41.9
Massachusetts	21.5		21.5	39.9
Michigan	19.0	6.1	25.1	43.5
Minnesota	20.0	2.0	22.0	40.4
Mississippi	18.0	2.4	20.4	38.8
Missouri	17.0		17.0	35.4
Montana	27.0	0.8	27.8	46.2
Nebraska	23.5	0.9	24.4	42.8
Nevada	23.0	10.0	33.0	51.4
New Hampshire	18.0	1.7	19.7	38.1
New Jersey	10.5	4.0	14.5	32.9
New Mexico	17.0	1.0	18.0	36.4
New York	8.0	22.4	30.4	48.8
North Carolina	21.6	0.3	21.9	40.3
North Dakota	20.0		20.0	38.4
Ohio	22.0		22.0	40.4
Oklahoma	16.0	1.0	17.0	35.4
Oregon	24.0		24.0	42.4
Pennsylvania	12.0	14.3	26.3	44.7
Rhode Island	28.0	1.0	29.0	47.4
South Carolina	16.0	0.8	16.8	35.2
South Dakota	21.0	2.0	23.0	41.4
Tennessee	20.0	1.4	21.4	39.8
Texas	20.0		20.0	38.4
Utah	24.0	0.5	24.5	42.9
Vermont	19.0	1.0	20.0	38.4
Virginia	17.5	0.7	18.2	36.6
Washington	23.0		23.0	41.4
West Virginia	20.5	4.9	25.4	43.8
Wisconsin	25.4	3.0	28.4	46.8
Wyoming	13.0	1.0	14.0	32.4
U.S. Average^d	17.8	4.8	22.6	41.0

^a State excise taxes represent rates effective as of July 1998.

^b Largely excludes local taxes which are estimated to average approximately 2 cents per gallon nationwide. However, some local county taxes in Alabama, California, Florida, Hawaii, Nevada, New York, and Virginia are included. Includes state sales taxes, gross receipts taxes, and underground storage tank taxes. State sales taxes, expressed in cents per gallon, are based on selected city average retail gasoline prices as of April 1998. See notes to tax tables for individual states.

^c Includes 18.4 cents per gallon federal excise tax and volume-weighted average U.S. total state taxes.

^d Represents the average of state tax rates multiplied by state gasoline consumption records.

Sources: API Field Operations Issues Support, "State Gasoline and Diesel Excise Taxes, July 1998," the Federal Highway Administration, "Monthly Motor Fuel Reported by States"; and the U.S. Energy Information Administration, "Motor Gasoline Watch," and "On-Highway Diesel Retail Prices."

**High Priority Projects - Cash Flow Plan
With Adjustment for Reduced Federal Spending Authority
Adjusted Per STIP 1999-2000 Amendment #11**

Project Name	Auth. Federal Totals	FY '99	FY '00	FY '01	FY '02	FY '03	Spending Auth. Totals
		88.300%	88%	88%	88%	88%	
Seward - Spruce Ck. Bridge	262.5	-	-	-	231.0	-	231.0
Seward AMHS Intermodal Freight and Passenger Facility	4,500.0	1,023.4	980.1	1,980.0	-	-	3,963.5
Kotzebue Roads	1,762.5	1,206.1	-	347.0	-	-	1,553.1
Pt. MacKenzie Intermodal Facility	6,750.0	4,835.8	1,320.0	-	-	-	5,955.8
Coffman Cove Ferry	2,250.0	-	1,980.0	-	-	-	1,980.0
Dalton Highway Improvements	3,750.0	3,311.3	-	-	-	-	3,311.3
Kenai Spur Road Extension	6,000.0	-	-	446.0	4,840.0	-	5,286.0
West Douglas Highway Extension	2,475.0	800.0	-	1,580.5	-	-	2,180.5
Gravina Island Bridge	15,000.0	800.0	220.0	1,920.0	3,529.7	11,517.7	17,987.4
Gravina Island Bridge	5,443.0	-	-	-	-	-	-
NW Railroad Access	2,500.0	264.9	816.0	404.0	717.0	-	2,201.9
North Denali Access Route	1,500.0	-	-	-	1,320.0	-	1,320.0
Prince of Wales Island Marine	750.0	662.3	-	-	-	-	662.3
AMHS Ketchikan Ferry Terminal Facilities	2,250.0	883.0	1,100.0	-	-	-	2,645.3
Ketchikan Dry Dock Improvements	750.0	662.3	-	-	-	-	-
Ship Creek Route	11,943.0	1,766.0	4,515.5	4,234.0	-	-	10,515.5
Bradfield Canal Road	1,000.0	-	-	-	880.0	-	880.0
Totals	68,886.0	15,814.8	10,911.6	10,911.5	11,517.7	11,517.7	60,673.3
	Target:	15,814.8	10,911.5	10,911.5	11,517.7	11,517.7	60,673.4
		0.00	(0.04)	0.04	0.04	0.04	

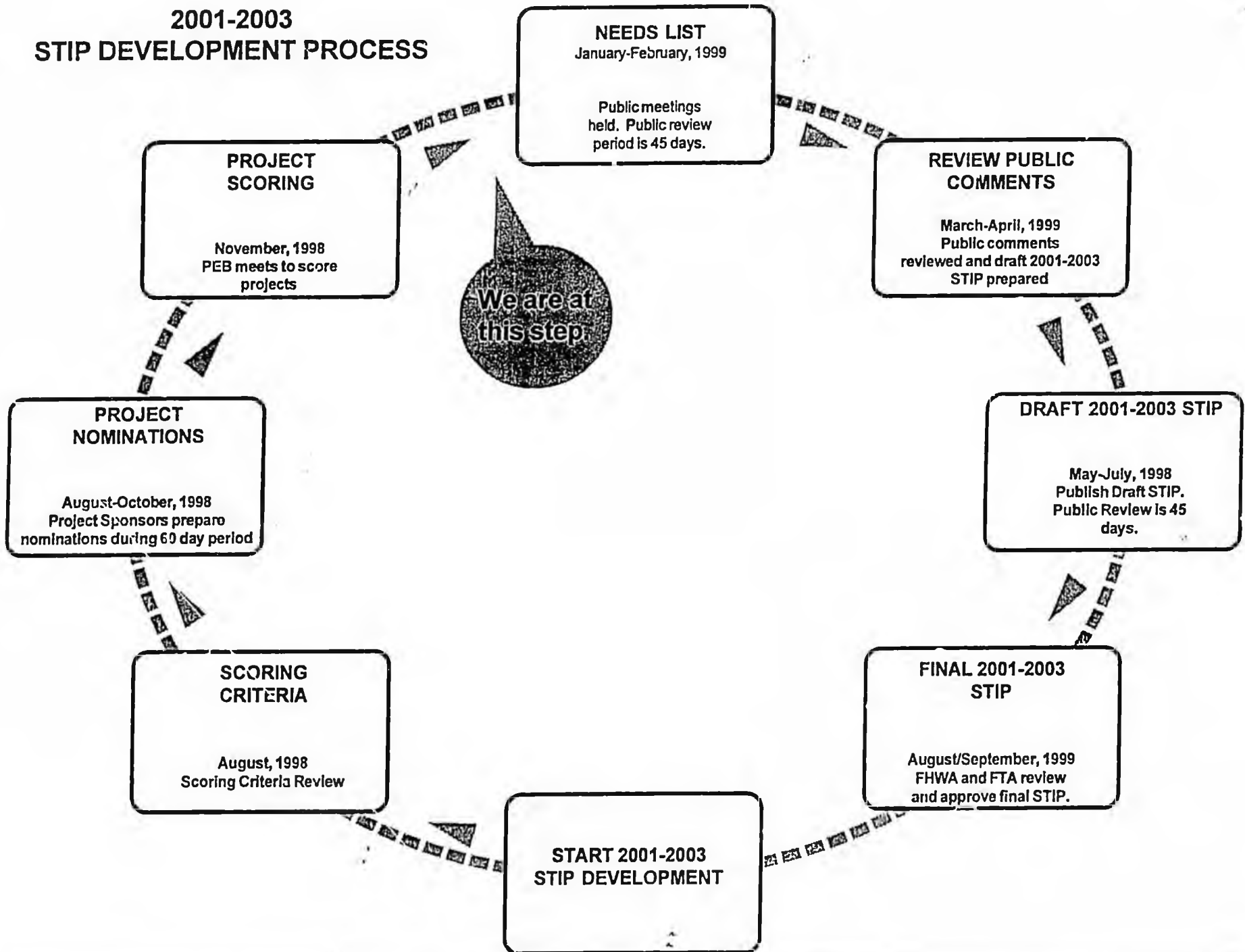
The funding amounts in these cells have been discounted by difference between authorized amounts in TEA-21 and actual spending authority provided by Congress.

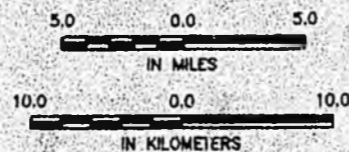
Adjusted March 26, 1999 to reflect STIP comments.

Estimated

Alaska DOT&PF Sponsor
Local Sponsor
No Sponsor Identified

2001-2003 STIP DEVELOPMENT PROCESS



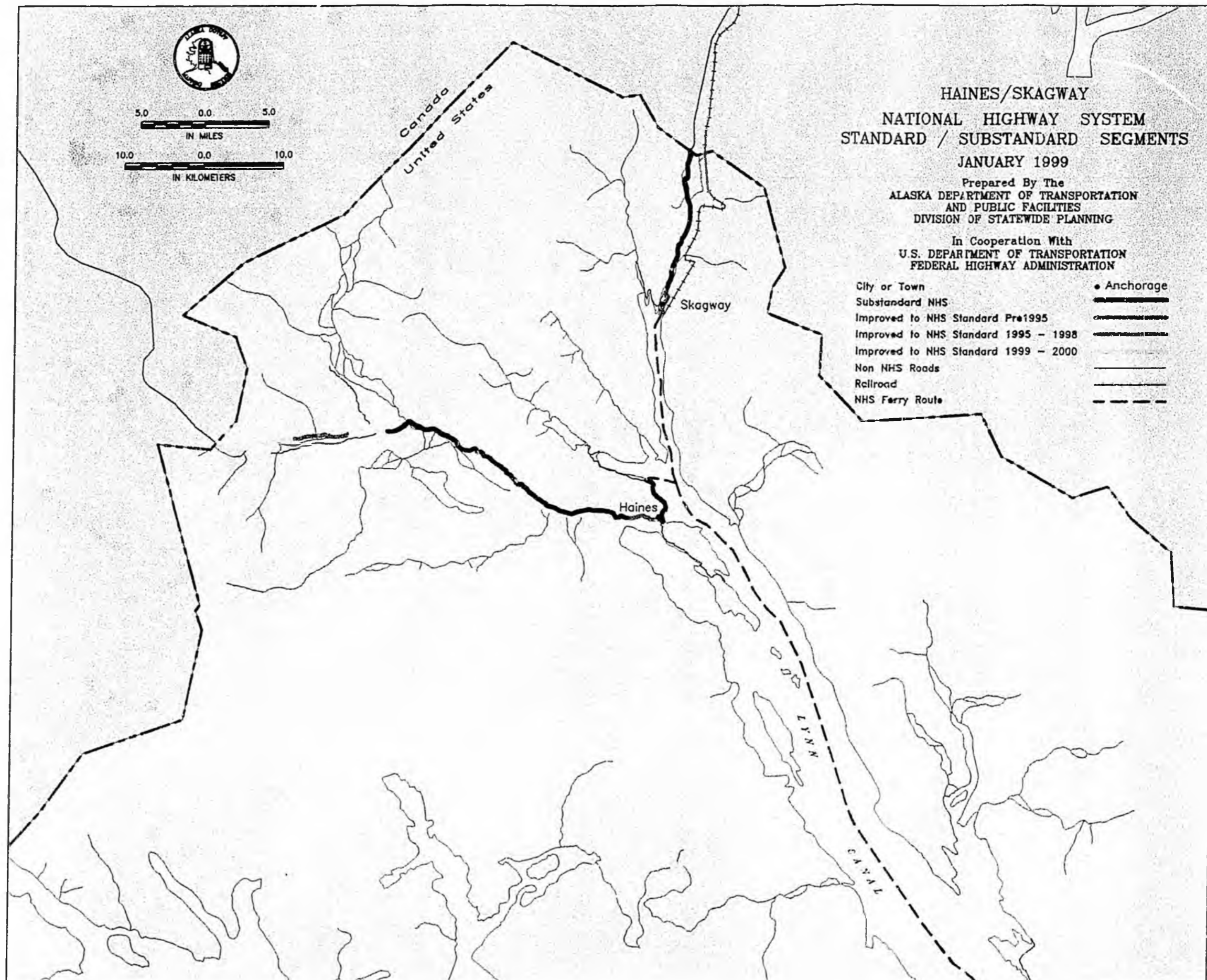


HAINES/SKAGWAY
NATIONAL HIGHWAY SYSTEM
STANDARD / SUBSTANDARD SEGMENTS
JANUARY 1999

Prepared By The
ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
DIVISION OF STATEWIDE PLANNING

In Cooperation With
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

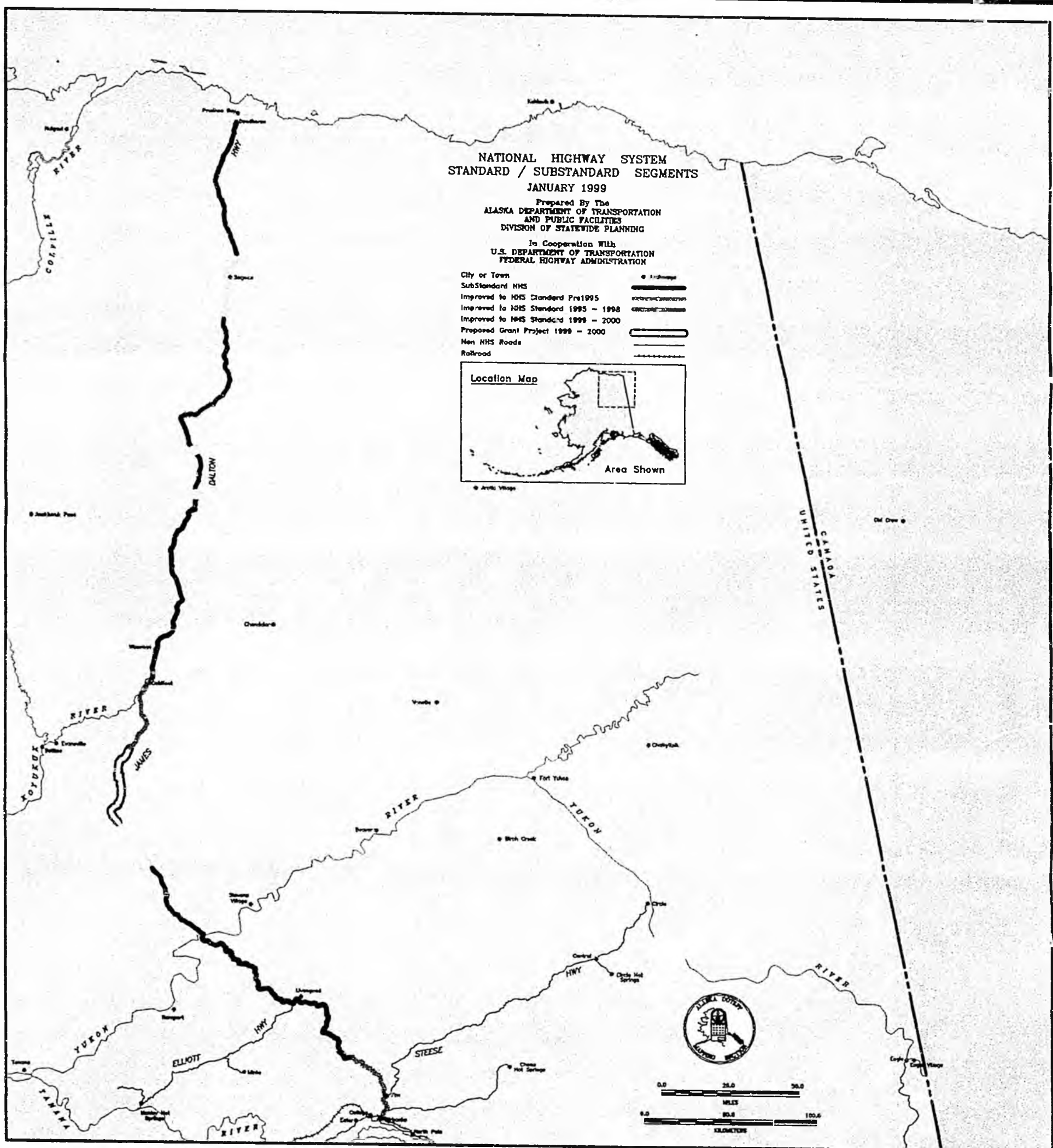
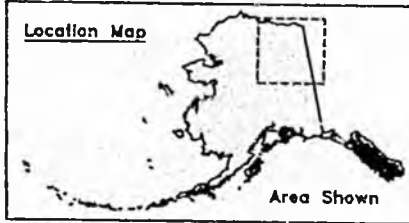
- | | |
|--------------------------------------|-------------|
| City or Town | ● Anchorage |
| Substandard NHS | ————— |
| Improved to NHS Standard Pre1995 | ————— |
| Improved to NHS Standard 1995 - 1998 | ————— |
| Improved to NHS Standard 1999 - 2000 | ————— |
| Non NHS Roads | ————— |
| Railroad | ————— |
| NHS Ferry Route | - - - - - |



NATIONAL HIGHWAY SYSTEM
STANDARD / SUBSTANDARD SEGMENTS
JANUARY 1999

Prepared By The
ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
DIVISION OF STATEWIDE PLANNING
In Cooperation With
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

- | | | | |
|--------------------------------------|---|----------------------|---|
| City or Town | ● | Bridge | — |
| SubStandard NHS | — | Interchange | — |
| Improved to NHS Standard Pre1995 | — | Proposed Interchange | — |
| Improved to NHS Standard 1995 - 1998 | — | Proposed Bridge | — |
| Improved to NHS Standard 1999 - 2000 | — | Proposed Road | — |
| Proposed Grant Project 1999 - 2000 | — | Non NHS Road | — |
| Non NHS Road | — | Railroad | — |

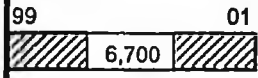
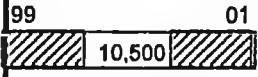
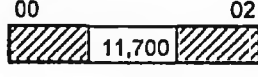
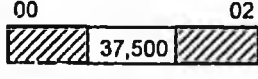
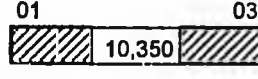
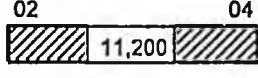
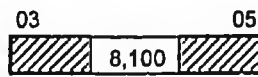
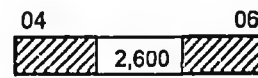


Prepared by: DOT/AVY Statewide Mapping / GIS Section
January 1999

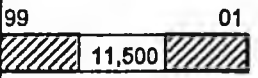
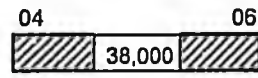
**National Highway System
Seward & Sterling Highways
Reconstruction - Major Projects**

99 00 01 02 03 04 05 06 07 08

Seward Highway

MP 13-18 Summit to Snow River Reconstruction	99 01 
MP 8-13 Grouse Cr. Canyon Reconstruction	99 01 
Soldotna Urban & Kenai River Bridge Replacement	00 02 
MP 100-115 Bird Pt - Anch. Passing Lane & Trail	00 02 
MP 00-08 Seward to Grouse Cr. Cayn Reconstruction	01 03 
MP 18-25 Snow River to Falls Creek Reconstruction	02 04 
MP 25-30 Falls Creek to Moose Pass Reconstruction	03 05 
MP 30-36 Moose Pass to Sterling Wye Reconstruction	04 06 

Sterling Highway

MP 36-45 Sterling & Seward Wye to Sunrise	99 01 
MP 45-60 Sunrise to Skilak Lake Rd. Reconstruction	04 06 

Construction \$141,450.0
Design & Right of Way \$30,900.0

**National Highway System
Glenn Highway
Reconstruction - Major Projects**

	99	00	01	02	03	04	05	06	07	08
MP 56-60 Moose Creek to Sutton Reconstruction	99		01		8,400					
Caribou Creek Bridge Replacement	00		02		17,200					
MP 60-68 Sutton to King River Reconstruction	01		03		7,400					
MP 92-97 Hicks Creek Reconstruction	02		04		10,000					
MP 100-109 Caribou Creek Reconstruction	03		05		17,900					
MP 84-92 Long Lake to Cascade Reconstruction	04		06		22,500					
MP 68-84 Chickaloon Reconstruction	05		07		12,000					
MP 53-56 Moose Creek Canyon Reconstruction	06		08		10,100					

**Construction - \$96 Million
Design & Right of Way - \$15 Million**

**National Highway System
Dalton Highway
Reconstruction - Major Projects**

	98	99	00	01	02	03	04	05	06	07
MP 144-176 Jim River #3 to Coldfoot Reconstruction	98		00		11,500					
Atigun Bridges MP 253 and 273	99		01		7,200					
MP 335-362 Happy Valley to Pump #2 Reconstruction	00		02		15,100					
MP 111-144 Beaver Slide to Jim River #3	00		02		11,000		National Corridor Preservation Grant Candidate			
MP 37-49 Hess Creek to Yukon River Reconstruction	01		03		8,000					
MP 274-289 Galbraith Lake to Kuparuk River Reconstruction	02		04		8,200					
MP 9-18 9 Mile Hill Reconstruction	03		05		3,250					
MP 289-305 Kuparuk River to Slope Mountain Reconstruction	04		06		8,800					
MP 11-18 Reconstruction	05		07		4,250					
MP 00-09 Livengood to 9 Mile Hill Reconstruction	06		08		9,300					

**Construction - \$86.6 Million
Design & Right of Way - \$12 Million**

**National Highway System
Haines Highway
Reconstruction - Major Projects**

	98	99	00	01	02	03	04	05	06	07
MP 0-3.5 Union St. - Airport Reconstruction	98	99								
	2,300									
MP 25.3-29.0 Bluffs to Little Boulder Cr. Reconstruction		99		01						
		10,000								
					Shakwak Project					
MP 34-37 Big Boulder Cr.- Canadian Border Reconstruction		99		01						
		11,000								
					Shakwak Project					
Ferry Terminal- Union St. Reconstruction					02		04			
					8,800					
MP 24-27.5 Chilkat River Br.& Bridge to Bluffs Recnstr.							04		06	
							6,000			
MP 3.5-24 Airport Rd. to Chilkat River Br. Reconstruction								05		07
								16,500		

**Construction - \$54,600.0 Million
Design & Right of Way - \$3,170.0 Million**

National Highway System Railroad Grade Separations

	99	00	01	02	03	04	05	06	07	08
Summit to Snow River (Includes Rehab. 5 Miles Seward Hwy.)	99	6,500	01							
Whites Crossing (Includes Road Rehab. To MP68)		00	17,250	02						
Mondorosa (Parks MP 309)		00	3,200	02						
Peridot (Richardson MP 351)			01	5,500	03					
Rex (Parks MP 276)				02	3,200	04				
Broad Pass (Parks MP 194)					03	3,500	05			
Moose Creek (Richardson MP 345)					03	5,500	05			
Trainer Gate (Steese MP 1)						04	5,500	06		
Summit (Parks MP 204)							05	3,500	07	
Airport Spur (Richardson MP 359)								06	5,500	08

Construction - \$62,400.0 Million

Design & Right of Way - \$9,400 Million

GRAVEL TO PAVEMENT PROGRAM

FY1999

<u>REGION</u>	<u>ROAD NAME/LOCATION</u>	<u>MILEAGE</u>	<u>COST</u>
Central Region			
	Knik River Road / Mat-Su (Palmer)	10.2	\$ 2,000,000
	Marth Road / Mat-Su (Palmer)	0.7	130,000
	Smith Road / Mat-Su (Palmer)	1.0	150,000
	Huntley Road / Mat-Su (Palmer)	1.0	150,000
	Scott Rd./Archie Rd. / Mat-Su (Palmer)	2.0	330,000
	58-mile to 17-mile Road / Mat-Su (Palmer)	1.6	300,000
	Scout Loop / Kenai Pen. (Soldotna)	4.0	1,000,000
	Lou Morgan / Kenai Pen. (Soldotna)	2.0	500,000
	Fueding Lane / Kenai Pen. (Soldotna)	2.0	250,000
	Main St./First Ave/Hanger Lake / SW (Bethel)	1.0	240,000
	Tower Road / Southwest (Bethel)	1.0	540,000
	BIA Road / Southwest (Bethel)	0.8	600,000
	Subtotal:		\$ 6,190,000
Northern Region			
	Taylor Hwy.	21.0	\$ 3,780,000
	Moore/Cartwright Rd. / Fairbanks	1.0	200,000
	Woll Road / Fairbanks	1.3	260,000
	Gordon/Lyle Road / Fairbanks	1.1	220,000
	Nome Port Access Rd. / Nome	0.1	45,000
	Fideler Road / Fairbanks	1.0	200,000
	Point Whitshed Road / Cordova	2.5	625,000
	Bennett Road / Fairbanks	1.5	375,000
	Kotzebue A/P Access / Kotzebue	0.5	200,000
	Glennallen School Rd. / Tazlina	0.5	125,000
	Silver Springs Rd. / Tazlina	0.6	150,000
	Copper Valley School Rd. / Tazlina	1.2	300,000
	Glennallen Subdivision / Tazlina	1.2	330,000
	Copperville Road / Tazlina	1.0	250,000
	Subtotal:		\$ 7,060,000
Southeast Region			
	N. Pt. Higgins Spur / Ketchikan	0.4	\$ 95,000
	Roosevelt Spur / Ketchikan	0.5	157,000
	Cemetary Road / Ketchikan	0.1	26,000
	Whipple Cr. Road / Ketchikan	0.2	47,000
	Hollis School Road / P.O.W	0.5	75,000
	East Road / Wrangell	1.9	300,000
	Crystal Lake Hatchery / Petersburg	0.2	30,000
	Papkes Landing / Petersburg	0.5	75,000
	Scow Bay Loop Road / Petersburg	0.3	45,000
	Falls Creek Road / Petersburg	0.2	37,000
	Old Mitkof Highway / Petersburg	0.7	113,000
	Subtotal:		\$ 1,000,000
DESIGN			\$ 750,000
			\$ 750,000
TOTAL:			<u>\$ 15,000,000</u>

GRAVEL TO PAVEMENT PROGRAM

FY2000

<u>REGION</u>	<u>ROAD NAME/LOCATION</u>	<u>MILEAGE</u>	<u>COST</u>
Central Region			
	Old Rabbit Crk. Rd./Anchorage	1.1	\$ 220,000
	Indian Road/Anch.-Indian	0.8	120,000
	Buffalo Mine Road/Mat-Su-Palmer	4.0	2,000,000
	Old Matanuska Road/Mat-Su-Wasilla	3.0	1,500,000
	Davis Road/Mat-Su-Wasilla	1.0	300,000
	Kachemak Dr. Rd./Kenai Pen.- Homer	3.6	1,800,000
	Subtotal:		\$ 5,940,000
Northern Region			
	Taylor Highway	20.0	\$ 3,900,000
	Stampede / Healy	4.5	900,000
	Coal Street / Healy	0.3	52,500
	Hilltop Drive / Healy	1.9	332,500
	Healy School Road / Healy	1.9	332,500
	Otto Lake / Healy	1.4	420,000
	Suntrana Road / Healy	0.2	45,000
	Lignite Road / Healy	2.8	490,000
	Park Lane / Healy	0.3	67,500
	Lester Road / Healy	0.3	52,500
	Ferry Road / Healy	0.9	157,500
	Edgerton Hwy / Chitina	1.5	375,000
	Subtotal:		\$ 7,125,000
Southeast Region			
	Allen-Comstock / Haines	0.6	\$ 90,000
	Menaker Road / Haines	0.5	75,000
	Piedad Road / Haines	0.3	45,000
	Sawmill Road / Haines	0.5	75,000
	Mud Bay Road / Haines	1.7	255,000
	Lutak Spur (end of Road) / Haines	1.5	225,000
	Earl Hine Road / Ketchikan	1.6	235,000
	Subtotal:		\$ 1,000,000
DESIGN			\$ 935,000
			\$ 935,000
TOTAL:			<u><u>\$ 15,000,000</u></u>

GRAVEL TO PAVEMENT PROGRAM

FY2001

<u>REGION</u>	<u>ROAD NAME/LOCATION</u>	<u>MILEAGE</u>	<u>COST</u>
Central Region			
	N. Anchor River Rd./Kenai Pen.-Homer	6.0	\$ 1,800,000
	Old Sterling Rd./Kenai Pen.-Homer	9.0	1,800,000
	Mile Fritz Rd./Kenai Pen.-Homer	0.7	140,000
	Chiniak Hwy./Kenai Pen.-Kodiak	5.0	1,500,000
	Island Lake/ Kenai Pen.-Kodiak	1.0	400,000
	Neva Way/Kenai Pen.-Kodiak	1.0	400,000
	Subtotal:		\$ 6,040,000
Northern Region			
	Elliott Highway	7.0	\$ 1,120,000
	Tofty Road / Manley	1.0	300,000
	Center Street / Tok	0.2	35,000
	West Willow / Tok	1.3	227,500
	Midnight Sun Drive / Tok	2.0	350,000
	Moose Horn Road / Tok	1.0	175,000
	Borealis Ave / Tok	3.0	600,000
	First Street East / Tok	0.9	157,500
	Tanacross Road / Tok	1.8	315,000
	Tanacross Wye / Tok	0.1	17,500
	Loop Road / Birch Lake	0.5	87,500
	Canaday Road / Birch Lake	1.9	427,500
	Lost Lake Road / Birch Lake	0.7	192,500
	Shaw Creek Road / Birch Lake	2.1	577,500
	Dexter Bypass Road / Nome	4.8	1,560,000
	Tanana Loop Road / Delta	3.8	825,000
	Rika's Road / Delta	0.3	67,500
	Subtotal:		\$ 7,035,000
Southeast Region			
	Sawmill Cr. Road / Sitka	2.0	\$ 300,000
	Harbor Mountain Road / Sitka	0.2	30,000
	D-1 Loop Road / Ketchikan	1.0	160,000
	D-2 Loop Road / Ketchikan	0.7	145,000
	N. Pt. Higgins Spur / Ketchikan	0.4	60,000
	N. Pt. Higgins Spur #2 / Ketchikan	0.3	45,000
	N. Pt. Higgins Spur #3 / Ketchikan	0.6	90,000
	White River Spur / Ketchikan	0.2	30,000
	Totem Bight Road / Ketchikan	0.2	30,000
	Wood Road / Ketchikan	0.4	60,000
	Raspberry Road / Ketchikan	0.2	30,000
	Subtotal:		\$ 980,000
DESIGN			\$ 945,000
			\$ 945,000
TOTAL:			\$ 15,000,000

GRAVEL TO PAVEMENT PROGRAM

FY2002

<u>REGION</u>	<u>ROAD NAME/LOCATION</u>	<u>MILEAGE</u>	<u>COST</u>
Central Region			
	Russian Village Road-Kenai Pen. Homer	2.0	\$ 900,000
	Wood River Rd./SW-Dillingham	3.0	1,800,000
	Chickaloon Rd./Mat-Su Chickaloon	2.0	300,000
	Eklutna Rd./ Anch.-Eklutna	9.8	<u>2,940,000</u>
	Subtotal:		\$ 5,940,000
Northern Region			
	Copper River Highway	12.0	\$ 3,480,000
	Brenwick-Craig Road	1.6	400,000
	Quartz Lake Road	2.7	702,000
	Spengler Road	7.0	1,225,000
	Sawmill Road	7.5	<u>1,312,500</u>
	Subtotal:		\$ 7,119,500
Southeast Region			
	Dyea Rd./Skagway	6.5	<u>\$ 1,000,000</u>
	Subtotal:		\$ 1,000,000
DESIGN			<u>\$ 940,500</u>
			\$ 940,500
TOTAL:			<u><u>\$15,000,000</u></u>