

ALASKA LEGISLATURE

1932

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

A M E N D M E N T

Farnell

*Torgerson - move
Adams - object/remove*

OFFERED IN THE SENATE

TO: SCS CSHB 50(FIN), Draft Version "K"

1 Page 3, lines 26 - 31:

2 Delete "(a) Federal receipts, designated program receipts as defined under
3 AS 37.05.146(b)(3), receipts of commercial fisheries test fishing operations under
4 AS 37.05.146(b)(4)(U), and receipts of or from the trust established by AS 37.14.400 -
5 37.14.450 (Exxon Valdez oil spill trust) that exceed the amounts appropriated by this Act are
6 appropriated conditioned on compliance with the program review provisions of
7 AS 37.07.080(h)."

8 Reletter the following subsections accordingly.

ADOPTED
Mental Health #1

Senate Finance Committee
Amendment to
CS for HB 51
Operating Budget

Offered by Senator John Torgerson - moved
April, 1999
Senator Kernell
no objection

A M E N D M E N T

OFFERED IN THE SENATE.

TO: SCS CSHB 51(FIN), Draft Version "G"

1 Page 8, line 1, through page 10, line 1:

2 Delete all material and insert:

3 "* Sec. 5. (a) The sum of \$1,000 is appropriated from general fund/mental health to the
4 Department of Natural Resources, mental health trust office, for land management and
5 enhancement.

6 (b) The appropriation made by (a) of this section is for a capital project and lapses
7 under AS 37.25.020."

8 Renumber the following bill section accordingly.

Explanation: This amendment deletes the Mental health capital appropriations from the Mental Health bill so that all capital budget items may be considered by the Senate Finance Committee with all other FY 00 capital budget requests. With this deletion, the Senate version of the mental health bill differs on every capital budget item, making all mental health capital budget items conferenceable.

One capital budget item was left in the bill to avoid complications with the bill title.

AMENDED / ADOPTED

Mental Health #2

AMENDMENT

Submitted by: Senator Parnell

Torgerson - mouz
Torgerson - amend (attached)
no objection - amend
no objection

CSHB50(FIN) and CSHB51(FIN)

Department of Health and Social Services
Alcohol and Drug Abuse Services
Rural Human Services

DELETE:	\$390.4	1004	General Fund
ADD:	\$390.4	1037	GF/MH

Department of Health and Social Services
Community DD Grants
Community DD Grants

DELETE:	\$604.8	1004	General Fund
ADD:	\$604.8	1037	GF/MH
	\$360.0	1092	MHTAAR

See attached e-mail from the Mental Health Trust Authority requesting this change.

April 20, 1999

The TRUST

The Alaska Mental Health Trust Authority

Senator Sean Parnell
Co-chair Senate Finance Committee
State Capital
Juneau Alaska 99801-1182

Dear Senator Parnell,

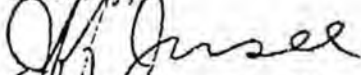
This letter is to confirm authorization from the Trustees to include Mental Health Trust Authority Authorized Receipts (MHTAAR) in your FY00 budget plan.

Although the use of the funds as described below is ultimately contingent on the passage of an acceptable total mental health budget package, the discussions between the Trustees and the legislative leadership have been very positive and give every indication that such a package is being developed as the legislative process continues. Therefore, it is appropriate that the following MHTAAR commitment be included in your budget preparation at this time.

- \$360,000 in MHTAAR during FY00 as part of the funding of the developmental disabilities institutional prevention increment. Although not specifically relevant to the FY00 budget, it is the intention of the Trustees to provide an additional \$240,000 in FY01 and \$120,000 in FY02 for a three year total of \$720,000 to assist the state in transitioning to full funding for this increment.

Thank you for your support of the mental health program. We believe that the positive working relationship we have developed with the governor and the legislature will benefit the state, the Trust and, most importantly, our beneficiaries and their families. Please let me know if you have any further questions or concerns.

Sincerely,



Jeff Jesse, Executive Director

Cc: Board of Trustees
Annalee McConnell, Director OMB

Subject: [Fwd: Changing Fund source and moving from GF bill (HB50) to MH Approp Bill (HB51)]

Date: Mon, 19 Apr 1999 17:46:33 -0800

From: Ginger Blaisdell <Ginger_Blaisdell@legis.state.ak.us>

Organization: Legislative Finance, State of Alaska

To: Dave Blaisdell <Dave_Blaisdell@legis.state.ak.us>

Subject: Changing Fund source and moving from GF bill (HB50) to MH Approp Bill (HB51)

Date: Mon, 19 Apr 1999 17:28:05 -0800

From: "Herman, Bill" <bill_herman@mhta.revenue.state.ak.us>

To: "Bryan Butcher (E-mail)" <Bryan_Butcher@legis.state.ak.us>, "Ginger Blaisdell (E-mail)" <Ginger_Blaisdell@legis.state.ak.us>

CC: "Jessee, Jeff" <jeff_jessee@mhta.revenue.state.ak.us>

Bryan:

As we discussed on the phone today, here are the changes that would be helpful. I'm also emailing this to Ginger Blaisdell.

In general the intent of these changes are to move GF operating dollars that relate to our original FY00 Trust recommendations from the GF Bill (HB50) into the MH Approp Bill (HB51) in a way that would allow us to better track (and hold accountable) these projects.

Change from GF to GF/MH and place in HB51:

BRU	Component	Project
Funding		
ADA Svcs	Rural Hum Svcs	Village MH/SA Services
\$390.4 GF incrm		
Com DD Grnts	Com DD Grnts	Institutional Prev & QA (DD)
\$604.8 GF incrm		

If you have any questions, I can be reached at 269-7962 at 7:30 AM tomorrow morning thru the day.

adopted
AMENDMENT TO Mental Health
#2

Submitted by: Senator Parnell

CSHB50(FIN) and CSHB51(FIN)

Department of Health and Social Services
Alcohol and Drug Abuse Services
Rural Human Services

DELETE:	\$390.4	1004	General Fund
ADD:	\$390.4	1037	GF/MH

Department of Health and Social Services
Community DD Grants
Community DD Grants

ADD:	\$360.0	1092	MHTAAR
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See attached e-mail from the Mental Health Trust Authority requesting this change.

AMENDMENT

Statewide #1

OFFERED IN THE SENATE

TO: SCS CSHB 50(FIN), Draft Version "K"

BY SENATOR PARNELL

Torgerson - moved
Adams - object
8-1 (ADAMS)

1 Page 1, line 2, following "funds;":

2 Insert "**making appropriations under art. IX, sec. 17(c), Constitution of the State**
3 **of Alaska, from the constitutional budget reserve fund;**"

4 Page 11, following line 4:

5 Insert a new bill section to read:

6 **"* Sec. 36. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Amounts equal to the
7 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
8 fiscal year 1999 that were made from subfunds and accounts other than the operating general
9 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),
10 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are
11 appropriated from the budget reserve fund to the subfunds and accounts from which they
12 were transferred.

13 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is
14 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount
15 necessary to balance revenue and general fund appropriations, not to exceed \$1,010,000,000,
16 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
17 of the State of Alaska).

18 (c) The appropriations in (a) and (b) of this section are made under art. IX,
19 sec. 17(c), Constitution of the State of Alaska."

20 Renumber the following bill sections accordingly.

21 Renumber internal references to bill sections in accordance with this amendment. Below are
22 internal bill section references in this bill:

- 1 Page 3, lines 12 and 21
- 2 Page 5, lines 18 and 22
- 3 Page 6, line 14
- 4 Page 7, line 8
- 5 Page 8, lines 12, 17, and 25
- 6 Page 10, line 24
- 7 Page 11, lines 6, 7, 8, 10, 12, and 13
- 8 Page 45, line 16

Statewide #2

AMENDMENT

OFFERED IN THE SENATE

TO: SCS CSHB 50(FIN), Draft Version "K"

Senator Parnell &
BY SENATOR TORGERSON - moved

Torgerson - amend (1)
Uno object - amend
Wilken - amend (2)
(2) 2-7 (Adams, Wilken)
8-1 (Adams)

- 1 Page 15, following line 4:
- 2 Insert "Notwithstanding the amounts otherwise set out in this section, each
- 3 appropriation made
- 4 (1) in page 15, line 7, through page 19, line 6; page 21, line 3, through page
- 5 26, line 22; page 32, line 8, though page 36, line 29; and page 38, line 21, through page 45,
- 6 line 15, of this section is reduced by an amount equal to 10 percent of the travel expenditures
- 7 authorized under that appropriation;
- 8 (2) in page 19, line 7, through page 20, line 33; page 26, line 23, through
- 9 page 32, line 7; and page 36, line 30, through page 38, line 20, of this section is reduced by
- 10 an amount equal to five percent of the travel expenditures authorized under that
- 11 appropriation."

delete (1)

(1) insert

departmentwide unallocated reduction of the
percent of general funds available in the
personal services line.

and reflect
HB 51 also

(2) delete Dept. of Education

**REDUCTION SCENARIO FOR - NON-FORMULA GF FUNDING
For Senate Draft FY00 TRAVEL**

	Senate Draft FY00	GENERAL FUNDS	ALL FUNDS
Departments (Non-Formula)			
Administration	\$170,634.5		
GF Group	\$85,784.5		
% GF of Total	50.3%		
Travel Line	\$1,455.9		
GF for Travel	\$731.9		
FY00 SenDraft GF Travel		\$731.9	\$1,455.9
10% Reduction in GF Travel		\$73.19	\$145.59
Difference:		<u>\$658.7</u>	<u>\$1,310.3</u>
 Commerce & Econ. Dev.	 49,446.9		
GF Group	\$20,374.3		
% GF of Total	41.2%		
Travel Line	\$1,500.8		
GF for Travel	\$618.4		
FY00 SenDraft GF Travel		\$618.4	\$1,500.8
10% Reduction in GF Travel		\$61.84	\$150.08
Difference:		<u>\$556.6</u>	<u>\$1,350.7</u>
 C&RA	 90,213.4		
GF Group	\$13,384.2		
% GF of Total	14.8%		
Travel Line	\$1,261.9		
GF for Travel	\$187.2		
FY00 SenDraft GF Travel		\$187.2	\$1,261.9
10% Reduction in GF Travel		\$18.72	\$126.19
Difference:		<u>\$168.5</u>	<u>\$1,135.7</u>
 Corrections	 165,572.2		
GF Group	\$143,705.9		
% GF of Total	86.8%		
Travel Line	\$1,739.5		
GF for Travel	\$1,509.8		
FY00 SenDraft GF Travel		\$1,509.8	\$1,739.5
5% Reduction in GF Travel		\$75.49	\$86.98
Difference:		<u>\$1,434.3</u>	<u>\$1,652.5</u>

REDUCTION SCENARIO FOR - NON-FORMULA GF FUNDING
For Senate Draft FY00 TRAVEL

Education		145,305.6		
	GF Group	\$27,118.6		
	% GF of Total	18.7%		
	Travel Line	\$1,804.6		
	GF for Travel	\$336.8		
	FY00 SenDraft GF Travel		\$336.8	\$1,804.6
	10% Reduction in GF Travel		\$33.68	\$180.46
	Difference:		\$303.1	\$1,624.1
Environmental Cons.		47,577.7		
	GF Group	\$2,619.1		
	% GF of Total	5.5%		
	Travel Line	\$29,369.8		
	GF for Travel	\$1,616.8		
	FY00 SenDraft GF Travel		\$1,616.8	\$29,369.8
	10% Reduction in GF Travel		\$161.68	\$2,936.98
	Difference:		\$1,455.1	\$26,432.8
Fish & Game		113,781.6		
	GF Group	\$33,073.5		
	% GF of Total	29.1%		
	Travel Line	\$4,382.8		
	GF for Travel	\$1,274.0		
	FY00 SenDraft GF Travel		\$1,274.0	\$4,382.8
	10% Reduction in GF Travel		\$127.40	\$438.28
	Difference:		\$1,146.6	\$3,944.5
Governor		18,775.8		
	GF Group	\$15,302.8		
	% GF of Total	81.5%		
	Travel Line	\$707.1		
	GF for Travel	\$576.3		
	FY00 SenDraft GF Travel		\$576.3	\$707.1
	10% Reduction in GF Travel		\$57.63	\$70.71
	Difference:		\$518.7	\$636.4
Health & Social Svcs.		349,118.3		
	GF Group	\$186,980.5		
	% GF of Total	53.6%		
	Travel Line	\$3,949.8		
	GF for Travel	\$2,115.4		
	FY00 SenDraft GF Travel		\$2,115.4	\$3,949.8
	5% Reduction in GF Travel		\$105.77	\$197.49
	Difference:		\$2,009.7	\$3,752.3

REDUCTION SCENARIO FOR - NON-FORMULA GF FUNDING
For Senate Draft FY00 TRAVEL

Labor		57,662.0		
	GF Group	\$7,847.1		
	% GF of Total	13.6%		
	Travel Line	\$1,090.7		
	GF for Travel	\$148.4		
	FY00 SenDraft GF Travel		\$148.4	\$1,090.7
	10% Reduction in GF Travel		\$14.84	\$109.07
	Difference:		\$133.6	\$981.6
Law		44,085.6		
	GF Group	\$26,067.8		
	% GF of Total	59.1%		
	Travel Line	\$1,125.1		
	GF for Travel	\$665.3		
	FY00 SenDraft GF Travel		\$665.3	\$1,125.1
	10% Reduction in GF Travel		\$66.53	\$112.51
	Difference:		\$598.7	\$1,012.6
Military/Veterans' Affairs		33,336.2		
	GF Group	\$6,603.4		
	% GF of Total	19.8%		
	Travel Line	\$549.3		
	GF for Travel	\$108.8		
	FY00 SenDraft GF Travel		\$108.8	\$549.3
	10% Reduction in GF Travel		\$10.88	\$54.93
	Difference:		\$97.9	\$494.4
Natural Resources		65,225.7		
	GF Group	\$38,280.0		
	% GF of Total	58.7%		
	Travel Line	\$1,309.0		
	GF for Travel	\$768.2		
	FY00 SenDraft GF Travel		\$768.2	\$1,309.0
	10% Reduction in GF Travel		\$76.82	\$130.90
	Difference:		\$691.4	\$1,178.1
Public Safety		96,999.4		
	GF Group	\$77,592.8		
	% GF of Total	80.0%		
	Travel Line	\$4,168.5		
	GF for Travel	\$3,334.5		
	FY00 SenDraft GF Travel		\$3,334.5	\$4,168.5
	5% Reduction in GF Travel		\$166.73	\$208.43
	Difference:		\$3,167.8	\$3,960.1

REDUCTION SCENARIO FOR - NON-FORMULA GF FUNDING
For Senate Draft FY00 TRAVEL

Revenue		144,342.3		
	GF Group	\$11,371.1		
	% GF of Total	7.9%		
	Travel Line	\$1,691.5		
	GF for Travel	\$133.3		
	FY00 SenDraft GF Travel		\$133.3	\$1,691.5
	10% Reduction in GF Travel		\$13.33	\$169.15
	Difference:		<u>\$119.9</u>	<u>\$1,522.4</u>
Transportation/Public Fac.		336,654.8		
	GF Group	\$127,814.1		
	% GF of Total	38.0%		
	Travel Line	\$2,958.7		
	GF for Travel	\$1,123.3		
	FY00 SenDraft GF Travel		\$1,123.3	\$2,958.7
	10% Reduction in GF Travel		\$112.33	\$295.87
	Difference:		<u>\$1,011.0</u>	<u>\$2,662.8</u>
University		460,190.7		
	GF Group	\$166,333.0		
	% GF of Total	36.1%		
	Travel Line	\$8,759.1		
	GF for Travel	\$3,165.9		
	FY00 SenDraft GF Travel		\$3,165.9	\$8,759.1
	10% Reduction in GF Travel		\$316.59	\$875.91
	Difference:		<u>\$2,849.3</u>	<u>\$7,883.2</u>
	SUBTOTAL DIFFERENCE:		\$16,920.8	\$61,534.5
	10% Travel GF Savings		\$1,493.4	\$6,289.5
Alaska Court System		50,040.3		
	GF Group	\$49,725.3		
	% GF of Total	99.4%		
	Travel Line	\$960.7		
	GF for Travel	\$954.7		
	FY00 SenDraft GF Travel		\$954.7	\$960.7
	10% Reduction in GF Travel		\$95.47	\$96.07
	Difference:		<u>\$859.2</u>	<u>\$864.6</u>
Legislature		31,626.3		
	GF Group	\$31,561.3		
	% GF of Total	99.8%		
	Travel Line	\$2,430.4		
	GF for Travel	\$2,425.4		
	FY00 SenDraft GF Travel		\$2,425.4	\$2,430.4
	10% Reduction in GF Travel		\$242.54	\$243.04
	Difference:		<u>\$2,182.9</u>	<u>\$2,187.4</u>
	GRAND TOTAL:		\$19,962.8	\$64,586.5
	Travel GF Savings		\$1,831.5	\$6,628.6

Statewide

AMENDMENT

1-GH1020\K.25

Utermohle

4/20/99

BY SENATOR TORGERSON

OFFERED IN THE SENATE

and S HB

TO: SCS CSHB 50(FIN), Draft Version "K"

1 Page 15, following line 4:

2 Insert "Notwithstanding the amounts otherwise set out in this section, each
3 appropriation made

4 (1) in page 15, line 7, through page 19, line 6; page 21, line 3, through page
5 26, line 22; page 32, line 8, though page 36, line 29; and page 38, line 21, through page 45,
6 line 15, of this section is reduced by an amount equal to 10 percent of the travel expenditures
7 authorized under that appropriation;

8 (2) in page 19, line 7, through page 20, line 33; page 26, line 23, through
9 page 32, line 7; and page 36, line 30, through page 38, line 20, of this section is reduced by
10 an amount equal to five percent of the travel expenditures authorized under that
11 appropriation."

// general funds only

*according to
the attached
spreadsheet.*

*deptwide unallocated
reduction of the
percent of general
funds available in
the travel line*

ADOPTED
Statewide # 3

By Parneil

AMENDMENT TO
SENATE CS FOR CS FOR HOUSE BILL 50 (FIN)

Torgerson - moved
no objection

Delete

Department: Department of Public Safety
BRU: Alaska State Troopers
Component: Rural Trooper Housing

<225.0 GF/PR>

Add

Department: Department of Public Safety
BRU: Alaska State Troopers
Component: Rural Trooper Housing

310.0 Stat Desig PR

Delete

Department: Department of Fish and Game
BRU: Commercial Fisheries
Component: Special Projects ⁴

<52.0 GF/PR>

Add

Department: Department of Fish and Game

BRU: Commercial Fisheries

Component: Special Projects

82.0 Stat Desig PR

Delete

Department: Department of Fish and Game

BRU: Sport Fish

Component: Sport Fisheries

<57.3 GF/PR>

Add

Department: Department of Fish and Game

BRU: Sport Fish

Component: Sport Fisheries

57.3 Stat Desig PR

Add:

Department: Department of Fish and Game

BRU: Wildlife Conservation

Component: Special Projects

7.1 Stat Desig PR

Add

Department: Department of Natural Resources

BRU: Parks & Recreation Management

Component: Parks Management

9.5 Stat Desig PR

Delete

Department: Department of Transportation/Public Facilities

BRU: Regional Admin. Services

Component: Regional Admin. Services

<8.3 GF/PR>

Add

Department: Department of Transportation/Public Facilities

BRU: Regional Admin. Services

Component: Regional Admin. Services

8.3 Stat Desig PR

Delete

Department: Department of Transportation/Public Facilities

BRU: Statewide Main. & Operations

Component: Central Facilities

<41.0 GF/PR>

Add

Department: Department of Transportation/Public Facilities

BRU: Statewide Main. & Operations

Component: Central Facilities

4 0 Stat Desig PR

Delete

Department: Department of Transportation/Public Facilities

BRU: Statewide Main. & Operations

Component: Northern Facilities

<118.0 GF/PR>

Add

Department: Department of Transportation/Public Facilities

BRU: Statewide Main. & Operations

Component: Northern Facilities

118.0 Stat Desig PR

Statewide # 4

I-GH1020/K.22
Utermohler
4/20/99

AMENDMENT

Parnell Torgerson

OFFERED IN THE SENATE

TO: SCS CSHB 50(FIN); Draft Version "K"
#51

- 1 Page 15, following line 4:
- 2 Insert "Notwithstanding the amounts otherwise set out in this section, each
- 3 appropriation, made in this section is reduced by an amount equal to 1.5 percent of the
- 4 personal services included in that appropriation." (2)

Torgerson-mouzd
Adams-object
Torgerson-amend (1)
UNO object
Adams-amend (2)
Green-object
(2) 1-2 (Adams)
3-1 (Adams)

(1) insert:
departmentwide unallocated reduction of the
percent of general funds available in the
personal services line.

(2) insert:
to bring the level of funding of state employees
assigned to communities according to
DOL & Admin. Statistics of 1991.

FAILED

1.5% REDUCTION SCENARIO FOR - NON-FORMULA GF FUNDING
For Senate Draft FY00 Personal Services

	Senate Draft FY00	GENERAL FUNDS	ALL FUNDS
Departments (Non-Formula)			
Administration	\$170,634.5		
GF Group	\$85,784.5		
% GF of Total	50.3%		
Personal Services Line	\$78,585.3		
GF for Pers Svcs	\$39,507.8		
FY00 SenDraft GF Pers Svcs		\$39,507.8	\$78,585.3
1.5% Reduction in GF Pers Svcs		\$592.62	\$1,178.78
Difference:		<u>\$38,915.2</u>	<u>\$77,406.5</u>
 Commerce & Econ. Dev.	 49,446.9		
GF Group	\$20,374.3		
% GF of Total	41.2%		
Personal Services Line	\$20,589.9		
GF for Pers Svcs	\$8,483.9		
FY00 SenDraft GF Pers Svcs		\$8,483.9	\$20,589.9
1.5% Reduction in GF Pers Svcs		\$127.26	\$308.85
Difference:		<u>\$8,356.7</u>	<u>\$20,281.1</u>
 C&RA	 90,213.4		
GF Group	\$13,384.2		
% GF of Total	14.8%		
Personal Services Line	\$11,008.4		
GF for Pers Svcs	\$1,633.2		
FY00 SenDraft GF Pers Svcs		\$1,633.2	\$11,008.4
1.5% Reduction in GF Pers Svcs		\$24.50	\$165.13
Difference:		<u>\$1,608.7</u>	<u>\$10,843.3</u>
 Corrections	 165,572.2		
GF Group	\$143,705.9		
% GF of Total	86.8%		
Personal Services Line	\$84,662.6		
GF for Pers Svcs	\$73,481.6		
FY00 SenDraft GF Pers Svcs		\$73,481.6	\$84,662.6
1.5% Reduction in GF Pers Svcs		\$1,102.22	\$1,269.94
Difference:		<u>\$72,379.4</u>	<u>\$83,392.7</u>

1.5% REDUCTION SCENARIO FOR - NON-FORMULA GF FUNDING
For Senate Draft FY00 Personal Services

Education		145,305.6		
	GF Group	\$27,118.6		
	% GF of Total	18.7%		
	Personal Services Line	\$32,321.9		
	GF for Pers Svcs	\$6,032.3		
	FY00 SenDraft GF Pers Svcs		\$6,032.3	\$32,321.9
	1.5% Reduction in GF Pers Svcs		\$90.48	\$484.83
	Difference:		<u>\$5,941.8</u>	<u>\$31,837.1</u>
Environmental Cons.		47,577.7		
	GF Group	\$11,326.3		
	% GF of Total	23.8%		
	Personal Services Line	\$29,369.8		
	GF for Pers Svcs	\$6,991.7		
	FY00 SenDraft GF Pers Svcs		\$6,991.7	\$29,369.8
	1.5% Reduction in GF Pers Svcs		\$104.88	\$440.55
	Difference:		<u>\$6,886.9</u>	<u>\$28,929.3</u>
Fish & Game		113,781.6		
	GF Group	\$33,073.5		
	% GF of Total	29.1%		
	Personal Services Line	\$71,128.9		
	GF for Pers Svcs	\$20,675.4		
	FY00 SenDraft GF Pers Svcs		\$20,675.4	\$71,128.9
	1.5% Reduction in GF Pers Svcs		\$310.13	\$1,066.93
	Difference:		<u>\$20,365.3</u>	<u>\$70,062.0</u>
Governor		18,775.8		
	GF Group	\$15,302.8		
	% GF of Total	81.5%		
	Personal Services Line	\$12,276.6		
	GF for Pers Svcs	\$10,005.8		
	FY00 SenDraft GF Pers Svcs		\$10,005.8	\$12,276.6
	1.5% Reduction in GF Pers Svcs		\$150.09	\$184.15
	Difference:		<u>\$9,855.7</u>	<u>\$12,092.5</u>
Health & Social Svcs.		349,118.3		
	GF Group	\$186,980.5		
	% GF of Total	53.6%		
	Personal Services Line	\$124,801.4		
	GF for Pers Svcs	\$66,841.0		
	FY00 SenDraft GF Pers Svcs		\$66,841.0	\$124,801.4
	1.5% Reduction in GF Pers Svcs		\$1,002.62	\$1,872.02
	Difference:		<u>\$65,838.4</u>	<u>\$122,929.4</u>

**1.5% REDUCTION SCENARIO FOR - NON-FORMULA GF FUNDING
For Senate Draft FY00 Personal Services**

Labor		57,662.0		
	GF Group	57,847.1		
	% GF of Total	13.6%		
	Personal Services Line	335,222.8		
	GF for Pers Svcs	54,793.4		
	FY00 SenDraft GF Pers Svcs		\$4,793.4	\$35,222.8
	1.5% Reduction in GF Pers Svcs		\$71.90	\$528.34
	Difference:		<u>\$4,721.5</u>	<u>\$34,694.5</u>
Law		44,085.6		
	GF Group	\$26,067.8		
	% GF of Total	59.1%		
	Personal Services Line	\$31,500.0		
	GF for Pers Svcs	\$18,625.9		
	FY00 SenDraft GF Pers Svcs		\$18,625.9	\$31,500.0
	1.5% Reduction in GF Pers Svcs		\$279.39	\$472.50
	Difference:		<u>\$18,346.5</u>	<u>\$31,027.5</u>
Military/Veterans' Affairs		33,336.2		
	GF Group	\$6,603.4		
	% GF of Total	19.8%		
	Personal Services Line	\$12,206.7		
	GF for Pers Svcs	\$2,418.0		
	FY00 SenDraft GF Pers Svcs		\$2,418.0	\$12,206.7
	1.5% Reduction in GF Pers Svcs		\$36.27	\$183.10
	Difference:		<u>\$2,381.7</u>	<u>\$12,023.6</u>
Natural Resources		65,225.7		
	GF Group	\$38,280.0		
	% GF of Total	58.7%		
	Personal Services Line	\$42,210.2		
	GF for Pers Svcs	\$24,772.5		
	FY00 SenDraft GF Pers Svcs		\$24,772.5	\$42,210.2
	1.5% Reduction in GF Pers Svcs		\$371.59	\$633.15
	Difference:		<u>\$24,401.0</u>	<u>\$41,577.0</u>
Public Safety		96,999.4		
	GF Group	\$77,592.8		
	% GF of Total	80.0%		
	Personal Services Line	\$54,779.3		
	GF for Pers Svcs	\$43,819.6		
	FY00 SenDraft GF Pers Svcs		\$43,819.6	\$54,779.3
	1.5% Reduction in GF Pers Svcs		\$657.29	\$821.69
	Difference:		<u>\$43,162.4</u>	<u>\$53,957.6</u>

1.5% REDUCTION SCENARIO FOR - NON-FORMULA GF FUNDING
For Senate Draft FY00 Personal Services

Revenue		144,342.3		
	GF Group	\$11,371.1		
	% GF of Total	7.9%		
	Personal Services Line	\$46,135.3		
	GF for Pers Svcs	\$3,634.5		
	FY00 SenDraft GF Pers Svcs		\$3,634.5	\$46,135.3
	1.5% Reduction in GF Pers Svcs		\$54.52	\$692.03
	Difference:		<u>\$3,580.0</u>	<u>\$45,443.3</u>
Transportation/Public Fac.		336,654.8		
	GF Group	\$127,814.1		
	% GF of Total	38.0%		
	Personal Services Line	\$208,011.5		
	GF for Pers Svcs	\$78,973.5		
	FY00 SenDraft GF Pers Svcs		\$78,973.5	\$208,011.5
	1.5% Reduction in GF Pers Svcs		\$1,184.60	\$3,120.17
	Difference:		<u>\$77,788.9</u>	<u>\$204,891.3</u>
University		460,190.7		
	GF Group	\$166,333.0		
	% GF of Total	36.1%		
	Personal Services Line	\$243,401.6		
	GF for Pers Svcs	\$87,976.0		
	FY00 SenDraft GF Pers Svcs		\$87,976.0	\$243,401.6
	1.5% Reduction in GF Pers Svcs		\$1,319.64	\$3,651.02
	Difference:		<u>\$86,656.3</u>	<u>\$239,750.6</u>
	SUBTOTAL DIFFERENCE:		\$491,186.2	\$1,121,138.9
	1.5% Reduction in GF Pers Svcs		\$7,480.0	\$17,073.2
Alaska Court System		50,040.3		
	GF Group	\$49,725.3		
	% GF of Total	99.4%		
	Personal Services Line	\$38,171.5		
	GF for Pers Svcs	\$37,931.2		
	FY00 SenDraft GF Pers Svcs		\$37,931.2	\$38,171.5
	1.5% Reduction in GF Pers Svcs		\$568.97	\$572.57
	Difference:		<u>\$37,362.2</u>	<u>\$37,598.9</u>
Legislature		31,626.3		
	GF Group	\$31,561.3		
	% GF of Total	99.8%		
	Personal Services Line	\$23,285.7		
	GF for Pers Svcs	\$23,237.8		
	FY00 SenDraft GF Pers Svcs		\$23,237.8	\$23,285.7
	1.5% Reduction in GF Pers Svcs		\$348.57	\$349.29
	Difference:		<u>\$22,889.3</u>	<u>\$22,936.4</u>
	GRAND TOTAL:		\$551,437.7	\$1,181,674.3
	1.5% Personal Services Savings		\$8,397.5	\$17,995.0

departmentwide unallocated
reduction of the percent of
general funds available in
the personal services line,
according to the attached
spreadsheet

10% +

1.8

A Statewide # 4

1-GH1020\K.22
Utermohler
4/20/99

AMENDMENT

Parnell Torgerson

OFFERED IN THE SENATE

TO: SCS CSHB 50(FIN); Draft Version "K"

\$51

- 1 Page 15, following line 4:
- 2 Insert "Notwithstanding the amounts otherwise set out in this section, each
- 3 appropriation made in this section is reduced by an amount equal to 1.5 percent of the
- 4 ⁶personal services included in that appropriation," to bring the level of
State employees assigned to communities according to
Doc of Admin Statistics of 1991.

Am
Y/N
I/IIII

Y/N
I/IIII

Admin # 1	Donley	failed
Admin # 2	Donley	failed
Admin # 3	Donley	not offered
Admin # 4	Adams	not offered
Admin # 5	Adams	failed
Admin # 6	Adams	withdrawn
Admin # 7	Adams	failed
Admin # 8	Adams	failed
Admin # 9	Adams	failed
Admin # 10	Adams	failed
Admin # 11	Pearnell	adopted
Admin # 12	Donley	adopted

DCED # 1	Donley	adopted
DCED # 2	Adams	failed
DCED # 3	Adams	failed
DCED # 4	Adams	failed
DCED # 5	Torgerson	adopted

DCRA # 1	Parnell	accepted
DCRA # 2	Torgerson	not offered
DCRA # 3	P. Kelly	accepted
DCRA # 4	P. Kelly	not offered
DCRA # 5	Adams	not offered
DCRA # 6	Adams	withdrew
DCRA # 7	Adams	not offered
DCRA # 8	P. Kelly	accepted
DCRA # 9	Donley	accepted
DCRA # 10	Kelly	

Corrections # 1	Adams	failed
Corrections # 2	Adams	failed
Corrections # 3	Adams	failed
Corrections # 4	Adams	failed
Corrections # 5	Adams	failed
Corrections # 6	Adams	failed
Corrections # 7	Adams	failed
Corrections # 8	Adams	failed
Corrections # 9	Adams	accepted
Corrections # 10	Parnell	accepted

DF&G # 1	Torgerson	accepted
DF&G # 2	Donley	not offered
DF&G # 3	Adams	failed
DF&G # 4	Donley	accepted

Edu #1	P. Kelly	adopted
Edu #2	Parnell	adopted
Edu #3	Wilken	adopted
Edu #4	Adams	failed
Edu #5	P. Kelly	withdrew
Edu #6	Torgerson	
Edu #7	Torgerson	
Edu #8	Adams	

HESS #1	P Kelly	adopted
HESS #2	Parnell	adopted
HESS #3	Parnell	not offered
HESS #4	Green	not offered withdrawn
HESS #5	Green	failed
HESS #6	Adams	not offered
HESS #7	Adams	not offered
HESS #8	Adams	failed
HESS #9	Adams	failed
HESS #10	Adams	not offered
HESS #11	Adams	failed
HESS #12	Adams	failed
HESS #13	Donley	adopted
HESS #14	Adams	failed
HESS #15	Adams	failed
HESS #16	Parnell	not offered
HESS #17	Parnell	adopted
HESS #18	Parnell	
HESS #19	Parnell	

DEC #1	Leman	accepted
DEC #2	Leman	accepted
DEC #3	Leman	accepted
DEC #4	Leman	accepted
DEC #5	Adams	failed
DEC #6	Adams	failed
DEC #7	Adams	accepted
DEC #8	Leman	accepted
DEC #9		

Labor #1	Donley	failed
Labor #2	Donley	accepted
Labor #3	Adams	failed
Labor #4	Adams	failed

DMVA #1	Phillips	accepted
DMVA #2	Phillips	failed
DMVA #3	Adams	failed

DPS # 1	Adams	failed
DPS # 2	Adams	failed
DPS # 3	Adams	failed
DPS # 4	Adams	failed
DPS # 5	Adams	failed
DPS # 6	Donley	accepted

DNR # 1	Parnell	accepted
DNR # 2	R. Phillips	accepted
DNR # 3	Adams	failed
DNR # 4	Adams	failed
DNR # 5	Adams	failed
DNR # 6	Torgerson	(Mental Health #1)

REV # 1	Leman	accepted
REV # 2	Leman	accepted
REV # 3	Leman	not offered
REV # 4	Adams	not offered
REV # 5	Adams	failed

DOT # 1	Torgerson	accepted
DOT # 2	Torgerson	accepted
DOT # 3	Adams	failed
DOT # 4	Torgerson	not offered

Univ # 1	P. Kelly	adopted
Univ # 2	Wilken	adopted
Univ # 3	Wilken	not offered
Univ # 4	Adams	not offered
Univ # 5	Wilken	adopted

Front # 1	Torgerson	adopted
Front # 2	Torgerson	adopted
Front # 3	Torgerson	adopted
Front # 4	Torgerson	not offered
Front # 5	Torgerson	not offered
Front # 6	Torgerson	adopted
Front # 7	Torgerson	adopted
Front # 8	Torgerson	adopted
Front # 9	Torgerson	adopted
Front # 10	Parnell	adopted

Statewide # 1	Parnell
Statewide # 2	Torgerson
Statewide # 3	Parnell
Statewide # 4	Parnell

Mental Health # 1	Torgerson
Mental Health # 2	Parnell

SUBJECT: SCS CS HB 50 (FIN)
DATE: 4/20/99

	<u>YEA</u>	<u>NAY</u>
SENATOR P.KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:		
	<u>21</u>	

SUBJECT: _____
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:		

SUBJECT: _____
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR ADAMS		
SENATOR P.KELLY		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:		

SUBJECT: Green amendment
HESS # 5 ADOPTED
DATE: _____

	YEA	NAY
SENATOR DONLEY	✓	
SENATOR LEMAN		✓
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL	✓	
TOTAL:	<hr/>	
	63	

SUBJECT: DMV A #2 ADOPTED
DATE: _____

	YEA	NAY
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<hr/>	
	63	

SUBJECT: amend
HESS # 5 ADOPTED
DATE: _____

	YEA	NAY
SENATOR LEMAN		✓
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	<hr/>	
	72	

SUBJECT: _____
DATE: _____

	YEA	NAY
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:	<hr/>	

SUBJECT: amendment STATEWIDE # 4 FAILED
 DATE: 4/20/99

	YEA	NAY
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		18

SUBJECT: amended STATEWIDE # 4 ADOPTED
 DATE: _____

	YEA	NAY
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	8	1

SUBJECT: Edu # 2 FAILED
 DATE: _____

	YEA	NAY
SENATOR PHILLIPS		✓ pass
SENATOR DONLEY		✓
SENATOR LEMAN	✓	
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY	✓	
SENATOR L. GREEN		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	3	6

SUBJECT: Statewide #1 Adopted
DATE: 4/20/99

	<u>YEA</u>	<u>NAY</u>
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:		

81

SUBJECT: amended Statewide #2 ADOPTED
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:		

81

SUBJECT: Amend Statewide #2 FAILED
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		

27

SUBJECT: _____
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:		

SUBJECT: amend HESS#18 FAILED
DATE: 4/20/99

	YEA	NAY
SENATOR P.KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		8

SUBJECT: amended HESS#18 ADOPTED
DATE: 4/20/99

	YEA	NAY
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS	✓	
SENATOR P. KELLY	✓	
SENATOR L. GREEN		✓
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	8	1

SUBJECT: Admin #12 Adopted
DATE: 4/20/99

	YEA	NAY
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P.KELLY	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL	✓	
TOTAL:	7	2

SUBJECT: amend Edu #4 FAILED
DATE: 4/20/99

	YEA	NAY
SENATOR DONLEY		✓
SENATOR LEMAN	✓	
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	3	6

SUBJECT: Edu 6 Adopted
DATE: 4/20/99

	YEA	NAY
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY		✓
SENATOR LEMAN	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:		
	7	2

SUBJECT: Edu #4 FAILED
DATE: 4/20/99

	YEA	NAY
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR TORGERSON	✓	
SENATOR PARNELL		✓
TOTAL:		
	2	7

SUBJECT: DCRA #10 Adopted
DATE: 4/20/99

	YEA	NAY
SENATOR ADAMS	✓	
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:		
	7	2

SUBJECT: Edu #2 (Adopted)
DATE: 4/20/99

	<u>YEA</u>	<u>NAY</u>
SENATOR P.KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	<u>8</u>	<u>1</u>

SUBJECT: Edu #1 ADOPTED
DATE: 4/20/99

	<u>YEA</u>	<u>NAY</u>
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY		✓
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS	✓	
SENATOR P.KELLY	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>6</u>	<u>3</u>

SUBJECT: _____
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:	<u> </u>	<u> </u>

SUBJECT: UNIV #1 (ADOPTED)
DATE: 4/20/99

	YEA	NAY
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	✓
SENATOR PHILLIPS		✓
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	<u>5</u>	<u>4</u>
	<u>45</u>	

SUBJECT: _____
DATE: _____

	YEA	NAY
SENATOR WILKEN		
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:	_____	_____

SUBJECT: UNIV #5 (ADOPTED)
DATE: 4/20/99

	YEA	NAY
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS	✓	
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS		✓
SENATOR DONLEY	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	<u>8</u>	<u>1</u>

SUBJECT: _____
DATE: _____

	YEA	NAY
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:	_____	_____

SUBJECT: Labor #3 FAILED
DATE: 4/20/99

	<u>YEA</u>	<u>NAY</u>
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL		✓
TOTAL:		
	<u>2</u>	<u>7</u>

SUBJECT: _____
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:		

SUBJECT: UNIV #2 ADOPTED
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR L. GREEN	✓	
SENATOR PHILLIPS		✓
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS	✓	
SENATOR P. KELLY	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:		
	<u>8</u>	<u>1</u>

SUBJECT: HESS #15 FAILED
DATE: 11/20/99

	YEA	NAY
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		18

SUBJECT: amend Hess #17 FAILED
DATE: _____

	YEA	NAY
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		18

SUBJECT: amendment HESS #17
DATE: _____

	YEA	NAY
SENATOR LEMAN	✓	
SENATOR WILKEN		✓
SENATOR ADAMS		✓
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		10

(10/11)

SUBJECT: HESS
DATE: _____

	YEA	NAY
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:		

SUBJECT: HESS #13 ¹⁴ FAILED
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: reconsidered HESS #13 ADOPTED
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS	✓	
SENATOR P. KELLY	✓	
SENATOR L. GREEN		✓
SENATOR TORGERSON		✓
SENATOR PARNELL	✓	
TOTAL:	<u>7</u>	<u>2</u>

SUBJECT: HESS #12 (FAILED)
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR L. GREEN	✓	
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>2</u>	<u>7</u>

SUBJECT: HESS #8 FAILED
DATE: 4/20/99

	YEA	NAY
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: HESS #11 (FAILED)
DATE: _____

	YEA	NAY
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR TORGERSON	✓	
SENATOR PARNELL		✓
TOTAL:	<u>2</u>	<u>7</u>

SUBJECT: HESS #9 (FAILED)
DATE: 4/20/99

	YEA	NAY
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR TORGERSON	✓	
SENATOR PARNELL		✓
TOTAL:	<u>2</u>	<u>7</u>

SUBJECT: _____
DATE: _____

	YEA	NAY
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:	<u>0</u>	<u>0</u>

SUBJECT: amended HESS #2 (FAILED)
DATE: 4/20/99

	YEA	NAY
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	1	8

SUBJECT: HESS #5 (FAILED)
DATE: 4/20/99

	YEA	NAY
SENATOR PHILLIPS	✓	
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL		✓
TOTAL:	4	5

SUBJECT: HESS #2 (ADOPTED)
DATE: 4/20/99

	YEA	NAY
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN		✓
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	7	2

SUBJECT: Correct. #2 (FAILED)
DATE: 4/20/99

	YEA	NAY
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR TORGERSON	✓	
SENATOR PARNELL		✓
TOTAL:	<u>2</u>	<u>7</u>

SUBJECT: amendment
HRSS #2
DATE: _____

	YEA	NAY
SENATOR WILKEN		
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:		

VOID

SUBJECT: Correct. #7 (FAILED)
DATE: 4/20/99

	YEA	NAY
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR TORGERSON	✓	
SENATOR PARNELL		✓
TOTAL:	<u>2</u>	<u>7</u>

SUBJECT: _____
DATE: _____

	YEA	NAY
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:		

SUBJECT: amend to Admin 11
 DATE: 4/20/99 (FAILED)

	YEA	NAY
SENATOR DONLEY		✓
SENATOR LEMAN	✓	
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	2	7

SUBJECT: amend DCRA #6 (FAILED)
 DATE: 4/20/99

	YEA	NAY
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR TORGERSON	✓	
SENATOR PARNELL		✓
TOTAL:		
	2	7

SUBJECT: Admin 11 (ADOPTED)
 DATE: 4/20/99

	YEA	NAY
SENATOR LEMAN	✓	
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	5	4

SUBJECT: DCRA #9 (ADOPTED)
 DATE: 4/20/99

	YEA	NAY
SENATOR ADAMS	✓	✓
SENATOR P. KELLY		✓
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR TOGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	6	3
	5	4

SUBJECT: ADMIN # 8 FAILED
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: ADMIN # 9 FAILED
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: ADMIN # 10 (FAILED)
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN	✓	✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>4</u>	<u>5</u>

SUBJECT: ADMIN #7 (FAILED)
DATE: _____

	YEA	NAY
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN	✓	
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>2</u>	<u>7</u>

SUBJECT: Admin #5 (FAILED)
DATE: 4/19/99

	YEA	NAY
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: Admin #1 FAILED
DATE: 4/19/99

	YEA	NAY
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>4</u>	<u>5</u>

SUBJECT: Admin #2 FAILED
DATE: 4/19/99

	YEA	NAY
SENATOR ADAMS		✓
SENATOR P. KELLY		✓
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>3</u>	<u>6</u>

SUBJECT: REV #5 FAILED
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR P.KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	1	8

SUBJECT: DOT #3 (FAILED)
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P.KELLY		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	1	8

SUBJECT: FRONT #7 ADOPTED
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:		
	8	1

SUBJECT: DPS #4 FAILED
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: DPS #6 (ADOPTED)
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY		✓
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	✓
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR TORGERSON	✓	✓
SENATOR PARNELL	✓	
TOTAL:	<u>7</u>	<u>2</u>

SUBJECT: DPS #5 FAILED
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: _____
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:	<u>0</u>	<u>0</u>

SUBJECT: DPS #1 FAILED
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR P.KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	1	8

SUBJECT: DPS #2 FAILED
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P.KELLY		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	1	8

SUBJECT: DPS #3 (FAILED)
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	1	8

SUBJECT: DNR #4 (FAILED)
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: DNR #5 (FAILED)
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>2</u>	<u>7</u>

SUBJECT: DNR #3 (FAILED)
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: _____
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:	<u> </u>	<u> </u>

SUBJECT: labor #4 FAILED
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	<u>1</u>	<u>8</u>

SUBJECT: MIWA #2 FAILED
DATE: 4/12/99

	<u>YEA</u>	<u>NAY</u>
SENATOR WILKEN		✓
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	absent	
SENATOR LEMAN	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	<u>4</u>	<u>4</u>

SUBJECT: labor #1 FAILED
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	<u>2</u>	<u>7</u>

SUBJECT: _____
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:		

SUBJECT: DMVA #3 FAILED
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR P.KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		<u>18</u>

SUBJECT: _____
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:		

SUBJECT: DNR #1 ADOPTED
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P.KELLY	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:		<u>63</u>

SUBJECT: DEC #7 (FAILED)
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR P.KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN	✓	
SENATOR ADAMS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		

27

SUBJECT: FAG #3 FAILED
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		

18

SUBJECT: FAG #1
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR ADAMS		
SENATOR P.KELLY		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:		

SUBJECT: DEC #5 FAILED
DATE: 4/19/99

	YEA	NAY
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: DEC #6 FAILED
DATE: 4/19/99

	YEA	NAY
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: _____
DATE: _____

	YEA	NAY
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:	<u> </u>	<u> </u>

SUBJECT: _____
DATE: _____

	YEA	NAY
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:	<u> </u>	<u> </u>

SUBJECT: DEC #2 ADOPTED
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR P. KELLY		absent
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN		absent
SENATOR ADAMS		✓
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	<u>6</u>	<u>1</u>

SUBJECT: DEC #4 ADOPTED
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	<u>6</u>	<u>3</u>

SUBJECT: DEC #4 ADOPTED
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR L. GREEN		VOID ✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN	✓	
SENATOR WILKEN		
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	<u>6</u>	<u>3</u>

SUBJECT: Corrections #4 FAILED
DATE: 4/19/99

	YEA	NAY
SENATOR DONLEY		absent
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	1	7

SUBJECT: Corrections #9 Accepted
DATE: 4/19/99

	YEA	NAY
SENATOR WILKEN	✓	
SENATOR ADAMS	✓	
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS		✓
SENATOR DONLEY		absent
SENATOR LEMAN		✓
SENATOR TORGERSON		✓
SENATOR PARNELL	✓	
TOTAL:		
	5	3

SUBJECT: Corrections #8 FAILED
DATE: 4/19/99

	YEA	NAY
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		absent
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	1	7

SUBJECT: _____
DATE: _____

	YEA	NAY
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:		

SUBJECT: DCED #4 (FAILED)
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	1	8

SUBJECT: Corrections #1 FAILED
DATE: 5/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR PHILLIPS		✓
SENATOR DONLEY	Absent	
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:		
	1	7

SUBJECT: DCRA #1 ADOPTED
DATE: 4/19/99

	<u>YEA</u>	<u>NAY</u>
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:		
	8	1

SUBJECT: DCEID #3 FAILED
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: DCEID #2 FAILED
DATE: 4/19/99 HB 50

	<u>YEA</u>	<u>NAY</u>
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: DCEID #1 ADOPTED
DATE: 4/19/99 HB 50

	<u>YEA</u>	<u>NAY</u>
SENATOR LEMAN	✓	
SENATOR WILKEN		✓
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN		✓
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	<u>6</u>	<u>3</u>

SUBJECT: _____
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:	<u>0</u>	<u>0</u>

DCRA #5 Adams } held by
DCRA #7 Adams } sponsor

Hess #18 Parnell

DNR #6 Torgerson
(actually ^{mentioned in HA} front section)
~~change change~~

* maintained
Marta 12/20/14 #1

FRONT #9 Torgerson

Statewide #1 Parnell

Edu #1-5

Outstanding Amendments
as of 12:30



HB

50

(File 4)

SFIN

FILE

Revenue Finance Subcommittee

Senator Leman, Chairman
Senator Ward
Senator Adams

FY 99 Authorization: \$10,731.2
FY 99 Base: \$11,504.5 (FY 99 auth. - \$773.3 CH2 SLA 99)
FY00 Allocation: \$11,352.5
GF Reduction: (\$1,119.4)
Other Fund Group Reduction: (\$417.4)

Note: Constitutional Budget Reserve funds are included in the general fund allocation amount.

The Senate Finance Subcommittee for the Department of Revenue recommends the following reductions to the FY00 Governor's requested, as amended, budget.

BRU: Child Support Enforcement Division
Comp: Child Support Enforcement Division

Fund Source Change
1003 GF/Match (\$1,945.0)
1004 GF/Pgm Rcpt \$1,945.0

This fund change does not increase budgeted general funds and stabilizes revenue sources for the CSED.

Language:

The funds appropriated by this appropriation include so much, and no more, of the program receipts received during the fiscal year ending June 30, 2000, by the child support enforcement division as is necessary to provide the minimum amount of state funds necessary to secure federal funding appropriated for the child support enforcement program in this section.

The GF/Program Receipt to Indirect Cost Reimbursement fund source change is recommended to follow the same funding mechanism that was approved in the FY99 supplemental.

Fund Source Change
1004 GF/Pgm Rcpt (\$386.0)
1133 Indir Cost Reim\$386.0

BRU: Alaska Permanent Fund Corporation
Comp: Permanent Fund Corporation

Reduction for improved office efficiencies
1104 PFund Rcpt (\$400.0)

\$400,000 represents slightly less than a 5% reduction in operations costs. The APFC operations budget has grown significantly during the past few years. Office efficiency measures should be applied to reduce the cost of the APFC's operations costs. One measure to be considered is the corporation's increasing cost of travel. Videoconferencing equipment was purchased two years ago with the intent to videoconference board meetings and reduce travel. The new boardroom was remodeled last year to provide a better facility for videoconferencing. As mentioned by APFC staff at the House Finance Committee budget closeout for the Department of Revenue, the APFC identified 29 areas where they could improve office efficiencies.

BRU: Alaska Mental Health Trust Authority
Comp: Alaska Mental Health Trust Authority

Allow partial increment:
1094 AMHTA (\$17.4)

The annual cost for a twelve-month Welfare-to-Work employee is approximately \$20,000. The AMHTA's request for \$37,400 in the personal services line is reduced by \$17,400.

BRU: Revenue Operations
Comp: Oil and Gas Audit

Reduction for improved office efficiencies

1004	Gen Fund	(\$400.0)
	Pers Svcs	(\$400.0)

Intent Language:

It is the intent of the Legislature that the Oil and Gas Audit Division be combined with the Income and Excise Audit Division to improve work efficiencies and combine revenue audit and taxation functions for all of Alaska's resources and industries.

With clearer regulations and law regarding financial reporting of oil and gas production and taxes, the workload for the division is decreasing. In FY98 the division participated in the Retirement Incentive Program and eliminated positions as they retired. At that time, the department anticipated that more individuals would be eligible to retire in FY00 or FY01. Attached letter from the department responds to the merger of the two divisions and plan for future reductions.

The House Finance Committee reduced the Oil and Gas Audit Division by \$100.0 for the third quarter savings if their merger with Income and Excise Audit Division occurred in April 2000. The additional \$300.0 reduction annualizes the savings of the merger if this action were to occur July 1, 1999.

Fund source change to Permanent Fund Corporation Receipts

1004	Gen Fund	(\$233.4)
1104	PFund Rcpts	\$233.4

This fund source change directly responds to the requested fiscal note action in HB58 regarding royalty audits for oil and gas companies.

BRU: Revenue Operations
Comp: Income and Excise Audit

Reduction for improved office efficiencies

1004	Gen Fund	(\$100.0)
	Pers Svcs	(\$100.0)

With the merger of the Oil and Gas Audit and Income and Excise Audit divisions, the department should be able to create improved office efficiencies.

Total proposed reductions for the Department of Revenue are:

General Fund Group(\$1,119.4)
Federal Fund Group (\$0.0)
Other Fund Group (\$417.4)

The proposed reductions do not include Investment Loss Trust Funds (ILTF) or Constitutional Budget Reserve (CBR) Funds. An additional \$18.6 reduction may need to be taken due to the reduction of ILTF in other agency budgets. The ILTF remains in the Department of Revenue budget for the costs of investing the ILTF in the Revenue Operations, Treasury Division. An additional \$18.6 reduction will need to be made to meet the Senate Finance Committee's allocation level.



Alaska State Legislature

SENATE

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Juneau, AK 99801-1182

MEMO

TO: Senator Sean Pamell, Co-Chairman
Senate Finance Committee

FROM: Senator Loren Leman, Chairman
DEC Finance Subcommittee

A handwritten signature in cursive script that reads "Loren Leman".

DATE: April 13, 1999

RE: Department of Environmental Conservation Finance Subcommittee

The Senate Finance subcommittee for the Department of Environmental Conservation recommends a general fund budget of \$11,326.3, a \$1.141.8 reduction from the Governor's amended FY 00 budget.

The attached budget documents explain the subcommittee's action.

Department of Environmental Conservation – FY 00 Increment Requests and Suggested Decrements:

FY 99 Auth: \$12,748.4 (\$213.0-CH2 SLA 99) FY 99 BASE: \$12,535.4

GF Reduction: (\$ 1, 683.4) includes CIP receipts

FY00 Increment Requests:

\$2,425.9 for 15 new positions requested from following sources:

CIP Rcpts (470 Fund) :	\$352.1	(\$155.8)	Fund: \$196.3	(4 positions)
CIP Rcpts (FC&O)	\$ 64.0	(\$ 64.0)	Fund: \$0	(1 position)
CIP Rcpts	\$ 80.0	(\$ 80.0)	Fund: \$0	(1 position)
GF	\$180.0	(\$180.0)	Fund: \$0	(4 positions)
GF/Prgm	\$200.0	(\$200)	Fund: \$0	(1 position)
Fed Rcpts	\$1,150.0	(0)	Fund: \$1,150.0	(4 positions)
GF Match	\$150.0	(\$150.0)	Fund: 0	
Clean Wtr/ADWF	<u>\$249.8</u>	<u>(0)</u>	<u>Fund: \$249.8</u>	
TOTALS:	\$2,425.9	(\$829.8)	DENIED Fund: \$1,596.1	

TOTAL GF NOT FUNDED: (\$749.8)

Additional Subcommittee Decrements to Spill Prevention/Storage Tank Assistance:

CIP Rcpts (470 Fund) – Decrease the up front appropriation into the O/H Substance Prevention Account	(\$580.3)
I/A Rcpts: (\$65.3) (disallow transfer of PCN to storage tank division)	
470 Fund: <u>(\$227.2)</u> Decrease the up front appropriation into the O/H Substance Prevention Account	
TOTAL:	(\$872.8)

TOTAL GF NOT FUNDED: (\$807.5)

Administration

Administrative Services \$64.0 CIP Receipts Fund 1 new position
\$50.0/personal services; \$8.0/contractual; \$1.0/commodities; \$5.0/equipment

- Rationale: Increased support for FC&O grants

Senate Chairman Recommendation: **Deny increment.**

GF DECREMENT:

Reduce budget by amount of 2 Information Officers: (\$126,093)

- Rationale: Although the positions are paid for with all types of funds, it is assumed the Division will make adjustments for its remaining employees.

Senate Chairman Recommendation: **Approve (\$126,093/GF) decrement**

Environmental Health

Food Safety & Sanitation \$180.0 GF \$150.0 GF/PR Fund 4 new positions
\$222.9/personal services; \$28.0/travel; \$48.5/contractual; \$5.6/commodities/ \$25/equipment

- Rationale: Increase inspection frequency

Senate Chairman Recommendation: Deny \$330.0 increment; Approve \$1.471.0 statutory program receipts; legislation being introduced to create local option.

DEC/Facility Construction and Operations

Facility Construction and Operations

**Replacement of Fed Funds &
Increased Loan Audit/Serviceing**

\$9.0 Clean Wtr \$240.8 ADWF

\$0/personal services; \$12.0/travel; \$235.8/contractual; \$1.0/commodities; \$1.0/equipment

- Rationale: To contract out loan accounting/auditing for Drinking Water Program

Senate Chairman Recommendation: **Approve increment**

Increased Village Safe Water Project Management

\$352.1/CIP Rcpts

\$267.8/personal services; \$40.3/travel; \$20.0/contractual; \$4.0/commodities; \$20.0/equipment

- Rationale: Management costs for increased projects due to increased Federal Village Safe Water money. DEC has agreed that it will seek contractual assistance to primarily handle the administrative work on 27 feasibility studies with communities. It is expected that the contractual line includes expenses for that work including travel. (NOTE: Division of Admin Services is seeking \$64.0 from CIP Rcpts. for increased administrative tasks due to increased VSW projects.)

Senate Chairman Recommendation: **Deny personal services increment (\$267.8); approve partial travel \$12.3; approve \$180.0/contractual; \$4.0/commodities; deny (\$20.0) equipment**



SENATOR DAVE DONLEY
ALASKA STATE LEGISLATURE

MEMORANDUM

To: Senator Sean Parnell
Co-Chair, Senate Finance Committee

From: Senator Dave Donley, Chair
Senator Robin Taylor
Senator Georgianna Lincoln
Department of Public Safety Operating Budget Subcommittee

Re: Subcommittee Close-out Report for the Department of Public Safety

Date: April 13, 1999

The Senate GF target for the Department of Public Safety is \$77,689,100. The subcommittee closed \$96,900 under its target allocation at \$77,592,800. The attached spreadsheet indicates subcommittee action during the close-out on April 13 and a narrative of committee action is listed below.

Fish & Wildlife Protection

In this BRU, an increment of \$75,000 in General Funds to the Governor's request to offset a reduction in Fish & Game Fund receipts has been accepted. The Governor's General Fund increment request of \$309,500 for Fish & Wildlife Protection has been denied.

An increment of \$15,000 in General Funds to create a new **Fish & Wildlife Safeguard** component has been accepted.

Fire Service Prevention

In the **Fire Service Training** component, an increment of \$37,800 in statutory designated receipts has been accepted.

Trooper Detachments

In this BRU, the Governor's General Fund increment request of \$1,097,000 has been denied.

Vice-Chair, Senate Finance Committee • Chair, Capital Budget Subcommittee • Co-Chair, Anchorage Caucus
MEMBER: Senate Judiciary Committee • Senate Labor & Commerce Committee • Legislative Council

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Senator Parnell
Page 2
April 13, 1999

Village Public Safety Officer Program

In this BRU, the Governor's General Fund increment request of \$242,500 has been denied.

Violent Crimes Compensation Board

In this BRU, a decrement of \$253,800 to the Governor's General Fund request has been accepted. Additionally, an increment of \$413,800 in PFD receipts funding has been accepted.

Council on Domestic Violence and Sexual Assault

In this BRU, a decrement of \$15,000 to the Governor's General Fund request has been accepted. Additionally, an increment of \$15,000 in PFD receipts funding has been accepted.

A federal grant totaling \$562,800 has been accepted. The subcommittee allocated \$465,200 of this grant to the CDVSA and \$96,700 to Statewide Support, Laboratory Services.

Batterers Intervention Program

In this BRU, a \$120,000 federal grant has been accepted.

Statewide Support

In the **Commissioner's Office**, a decrement of \$22,300 to the Governor's General Fund request has been approved.

In the **Laboratory Services** component, the Governor's General fund increment request of \$329,100 has been denied. An increment of \$97,600 in federal funding from a CDVSA federal grant has been accepted.

In the **Alaska Public Safety Information Network** component, the Governor's General Fund increment request of \$90,600 has been denied.

Victims for Justice

In this BRU, an increment of \$100,000 to the Governor's General Fund request has been accepted.

Senator F nelli
Page 3
April 13, 1999

If you have any questions, contact James Armstrong of my staff at 3887.

cc: Ken Bischoff, Department of Public Safety
Brent Doult, Legislative Finance Division

DD/jja



SENATOR DAVE DONLEY
ALASKA STATE LEGISLATURE

MEMORANDUM

To: Senator Sean Parnell
Co-Chair, Senate Finance Committee

From: Senator Dave Donley, Chair^D
Senator Robin Taylor
Senator Georgianna Lincoln
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Senator Parnell
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April 13, 1999

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Senator Parnell
Page 3
April 13, 1999

If you have any questions, contact James Armstrong of my staff at 3887.

cc: Ken Bischoff, Department of Public Safety
Brent Douth, Legislative Finance Division

DD/jja



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Alaska State Legislature

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State Capitol
Juneau, AK 99801-1182

MEMO

TO: Senator Sean Parnell, Co-Chairman
Senate Finance Committee

FROM: Senator Loren Leman, Chairman
DEC Finance Subcommittee

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DATE: April 13, 1999

RE: Department of Environmental Conservation Finance Subcommittee

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The attached budget documents explain the subcommittee's action.

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FY00 Increment Requests:

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GF Match	\$150.0	(\$150.0)	Fund: 0	
Clean Wtr/ADWF	\$249.8	(0)	Fund: \$249.8	
TOTALS:	\$2,425.9	(\$829.8)	DENIED Fund: \$1,596.1	

TOTAL GF NOT FUNDED: (\$749.8)

Additional Subcommittee Decrements to Spill Prevention/Storage Tank Assistance:

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470 Fund:	(\$227.2)	Decrease the up front appropriation into the O/H Substance Prevention Account		
TOTAL:	(\$872.8)			

TOTAL GF NOT FUNDED: (\$807.5)

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- Rationale: Increased support for FC&O grants

Senate Chairman Recommendation: **Deny increment.**

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Reduce budget by amount of 2 Information Officers: (\$126,093)

- Rationale: Although the positions are paid for with all types of funds, it is assumed the Division will make adjustments for its remaining employees.

Senate Chairman Recommendation: **Approve (\$126,093/GF) decrement**

Environmental Health

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- Rationale: Increase inspection frequency

Senate Chairman Recommendation: Deny \$330.0 increment; Approve \$1.471.0 statutory program receipts; legislation being introduced to create local option.

