

ALASKA LEGISLATURE

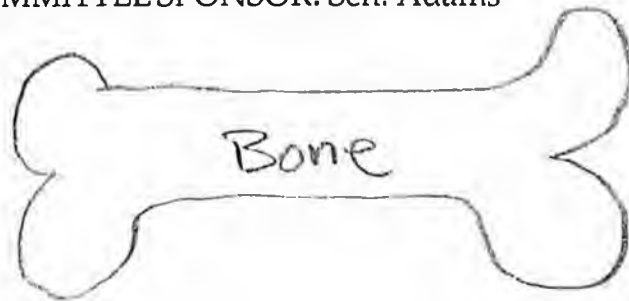
1931

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Sen. Adams

To: CSHB 50



ADD

Department: Education

BRU: Kotzebue Technical Center

Component: Kotzebue Tech Operations Amount: \$634.0 GF

DELETE

Department: Education

BRU: K-12 Support

Component: Pupil Transportation Amount: \$634.0

..... 1054 Emp Training funds 1054

DESCRIPTION:

The elimination of all general fund support for the Kotzebue Technical Center represents approximately 50% of the institution's operating budget. The result will be a significant loss of faculty and course offerings. The lost funds cannot be replaced by federal funding and will, rather, have a negative effect on federal grants.

The loss of \$634.0 from the \$39 million pupil transportation budget will have negligible impact on transportation services and may provide an incentive for local school districts to foster competition between providers.

No Cost Containment
Reports
50/50
90% means

ADOPTED

Edu #6

Amendment

OFFERED IN THE SENATE

BY SENATOR TORGERSON - moved

Adams - object
2-7 (Adams, Donley)

Page 21, Line 6 Delete "692,990,000"
 Insert "689,054,334"

	Projected	Confirmed	Difference
Bering Strait School Dist. (1.525 DCF)	1,866	1,803	63
North slope School Dist. (1.504 DCF)	2,383	2,244	139
Lower Kuskokwim (1.491 DCF)	3,799	3,679	120
St. Mary's (1.351 DCF)	212	141	71

Number of students (times student dollar) (times 20% special needs factor) (times school size factor) (times district cost factor)

	BSSD	NSBD	LKSD	SMSD
Number of students	63	139	120	71
Times Special Needs Factor	1.2	1.2	1.2	1.2
Equals	75.6	166.8	144	85.2
Times Average School size	1.59	1.33	1.43	1.52
Equals	120.2	221.8	205.9	129.5
Time District Cost Factor	1.525	1.504	1.491	1.351
Equals	183.3	336.8	307.0	175
Times Per Student Allocation	3940	3940	3940	3940
Equals	722,202	1,314,384	1,209,580	689,500

Total \$3,935,666

ADOPTED

Edu #7

Senate Finance Committee
Amendment to
CS for HB 50
Operating Budget

Offered by Senator John Torgerson - moved
April, 1999
no objection

Insert intent language

**Page 21, after Line 6 – Department of Education - K-12 Support
BRU**

It is the intent of the Legislature that the Foundation Formula be fully funded for FY 00 and that the reduction is not intended to prorate school district allocations; therefore the Legislature will consider a supplemental budget request if the student count for School Year 99-00 is higher than currently projected.

FAILED

Edu #8

Amendment

BY Adams-moved

Parnell-object

3-b (Lentzen, Adams,
Kelly)

Alaska Technical Center. The unexpended and unobligated balance on June 30, 1999, of general funds, not to exceed \$634,000, appropriated by sec. 31, ch. 137, SLA 1998, page 26, line 6-14(K-12 Support - \$730,760,700) is reappropriated to the Department of Education for payment for operations at Alaska Technical School.

Offered in Senate Finance Committee

By Senator Loren Leman - moved
Torgerson - object/removed

DELETE

Department of Environmental Conservation
Air and Water Quality BRU
Water Quality Component

1,715.4 Federal Receipts
Contractual Line Item

ADD New Appropriation:

Department of Environmental Conservation
Non-Point Source Pollution Control BRU
Non-Point Source Pollution Control Component

1,715.4 Federal Receipts
Grants Line Item

ADD Intent Language for New Appropriation:

Department of Environmental Conservation
Non-Point Source Pollution Control BRU
Non-Point Source Pollution Control Component

It is the intent of the Legislature that Section 319(h) federal non-point source pollution control funding be spent only for grants to program applicants who qualify for Section 319 funding.

Offered in Senate Finance Committee

By Senator Loren Leman - move

Adams - object

6-1-2

Adams - nay
Wilken, Kelly, Jabant

DELETE

Department of Environmental Conservation
Spill Prevention and Response BRU
Contaminated Sites Component

2,636.1 Personal Services
372.9 Travel
1,739.4 Contractual
75.7 Commodities
87.5 Equipment

2,293.5 Federal Receipts
2,618.1 Oil/Hazard Fund
4,911.6 Total and 44 PFT

Department of Environmental Conservation
Spill Prevention and Response BRU
Storage Tank Program Component

1,009.0 Personal Services
110.2 Travel
358.7 Contractual
31.4 Commodities
22.5 Equipment

775.4 Federal Receipts
38.8 Oil/Hazard Fund
717.6 Storage Tank Assistance
1,531.8 Total and 14 PFT/IPPT

ADD New Consolidated Appropriation:

Department of Environmental Conservation
Contaminated Sites Program BRU
Contaminated Sites Program Component

3,645.1 Personal Services
483.1 Travel
2,098.1 Contractual
107.1 Commodities
110.0 Equipment

3,068.9 Federal Receipts
2,656.9 Oil/Hazard Fund
717.6 Storage Tank Assistance
6,443.4 Total and 58 PFT/IPPT

ADOPTED
DEC #3

Offered in Senate Finance Committee

By Senator Loren Leman - moved
no objection

ADD

Department of Environmental Conservation
Spill Prevention and Response BRU
Storage Tank Program Component

29.1 CIP Receipts

This is a technical amendment to restore a portion of the CIP expenditure authority that was deleted as part of reduction of the number of employees in the component. Excessive CIP Receipts were reduced.

ADOPTED
DEC # 4

Offered in Senate Finance Committee

By Senator Loren Leman - moved

Adams - object

6-3

Adams, Donky
& Phillips - noy

Change From

Department of Environmental Conservation
Administration BRU
Administrative Services Component

Delete two Information Officer
positions
(126.1) GF
(2.0) PFT

Change To

Department of Environmental Conservation
Administration BRU
Administrative Services Component

Delete two permanent full-time
positions and their funding by
applying a portion of the
Governor's belt tightening
(126.1) GF
(2.0) PFT

FAILED
DEC # 5

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Senator Adams - moved
Torgerson - object
1-8 (Adams)

TO: CSHB50

ADD

Department: DEC

BRU: Environmental Health

Component: Food Safety and Sanitation

Amount: 330.0 Stat Des PR

FAILED

DEC #6

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Senator Adams - moved

TO: CSHB50

Torgerson - object
8-1 (Adams)

ADD

Department: DEC

BRU: Spill Prevention and Response

Component: Storage Tank Program

Amount: 227.2 Resp Fund

580.3 CIP receipts

ADOPTED
DEC # 7

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Senator Adams - moved

TO: CSHB50

Lemen - object
2-7 (Adams)
(+ Wilken)

ADD

Department: DEC

BRU: Facility Construction and Operations

Component: Village Safe Water Project Management

Amount: 155.8 CIP

BRU: Administration

Component: Administrative Services

Amount: 64.0 CIP

Sen Wilken moved to be excused
from vote for conflict of interest
Sen Phillips objected

ADOPTED
DEC # 8

LETTER OF INTENT

OFFERED IN SENATE FINANCE COMMITTEE
CS HB 50((FIN)(Brf sup maj fld)

by: Senator Leman - moved
no objection

It is the intent of the Legislature that for each grant or contract of Section 319(h) monies the recipient provide by January 30, 2000 and July 30, 2000 to the Department of Environmental Conservation:

- A detailed account of how the monies were spent (including salaries, travel, expenses paid, etc.), including any matching funds provided by the applicant, and the source of matching funds.
- A report describing the work done, by whom it was done, and where the work was done.
- Copies of all reports, mailouts, training materials, videos, etc., developed with the grant or contract monies.

ORIGINAL

ADOPTED
F&G #1

Senate Finance Committee
Amendment to
CS for HB 50
Operating Budget

Offered by Senator John Torgerson - moved
April, 1999
Adams - object/
removed

Insert the following *intent language* after page 25, line 3 – Fish & Game -
Sport Fisheries BRU:

It is the intent of the Legislature that the Division of Sport Fish establish a partnership for the operation of the Crystal lake Hatchery in order to reduce by 50% the division's cost of operating the hatchery in the FY 01 budget.

NOT OFFERED

F & G # 2

AMENDMENT

**OFFERED IN THE
SENATE FINANCE COMMITTEE**

SPONSOR: SENATOR DONLEY

To: Senate CS for CS HB 50(FIN)

DEPARTMENT OF FISH AND GAME:

It is the intent of the Legislature that the Division of Sport Fish establish a partnership with the South East Regional Aquaculture Association or another appropriate entity for the operation of the Crystal Lake Hatchery. The resulting partnership should ensure that no more than fifty percent of the FY 2001 annual operating costs be comprised of Sport Fish funding.

FAILED

F & G # 3

Amendment

Offered in the Senate Finance Committee

Sponsor: Senator Adams - moved

Torgersen - object
1-8 (Adams)

To: SCS CSHB 50 (fin)

ADD

Department: Fish & Game

BRU: Commercial Fisheries

Component: Headquarters

Amount: \$383.65 GF

Description: This would replace the \$383.65 in federal receipt authority the sub-committee gave the department.

DF&G #4 ADOPTED

1-LS8000A.4 ✓
Utermohle
4/13/99

A M E N D M E N T

OFFERED IN THE SENATE
TO: OPERATING BUDGET

BY SENATOR *Dowley -
mourd*

- 1 Immediately following the appropriation line for Commercial Fisheries:
- 2 Insert "The expenditure of the \$383,650 from the fish and game fund authorized by
- 3 this appropriation is contingent, on a dollar-for-dollar basis, upon the deposit of fees collected
- 4 from the sale of commercial fishing licenses into the fish and game fund and may not exceed
- 5 the amount of fees collected from the sale of commercial fishing licenses that is deposited
- 6 into the fish and game fund."

ADOPTED
HESS #1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: P. Kelly - moved
TO: CSHB 50 no objection

Department of Health and Social Services
Medical Assistance BRU
Chronic Acute Medical Assistance

INSERT \$492,500 1004 General Fund

COMMENTS:

This increase fully funds CAMA at the level requested by the Governor and is available due to general fund savings in the Department of Community and Regional Affairs, Day Care Assistance Program.

ADOPTED
HESS #2

AMENDMENT

BY: Senator Parnell

Torgerson - mark
Adams - amend
Parnell - object
amend 1-8 (Adams)
7-2 (Adams,
Torgerson)

Department of Health and Social Services
State Health Services

ADD line 7 & 8, page 27:

Medicaid Services

\$ 21,310.3 Tobacco Settlement

14,310.3

DELETE from lines 7 & 8, page 27:

Medicaid Services

-21,310.3 General Fund

7,000.

NOT OFFERED
HESS #3

AMENDMENT

BY: Senator Parnell

Department of Health and Social Services
State Health Services

ADD:

Tobacco Prevention and control

\$2,000.0 Tobacco Settlement

DELETE from line 8, page 27 :

Medicaid Services

-2000.0 Tobacco Settlement

NOT OFFERED

HESS #4

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

SPONSOR: Senator Green

TO: SCS CSHB 50 (FIN) work draft 1-GH1020\K

ADD

Department Health & Social Services
BRU: Purchased Services
Component Family Preservation

Amount \$135.0 (1004 GF)

ADD

Department: Health & Social Services
BRU: Youth Corrections
Component: Mat-Su Youth Facility

Amount: \$ 35.0 (1004 GF)

DELETE

Department: Commerce & Economic Development
BRU: Executive Administration & Development
Component: Trade and Development

Amount: \$170.0 (1004 GF)

DESCRIPTION:

\$135.0- This will restore most of the funding for the very successful existing program for Dual Track Differential Response to Child Protection.

\$35.0- \$456.4 was requested in the FY00 budget to allow the Mat-Su Youth Facility to *open* the last three months of the fiscal year. That was denied. This \$35.0 provides minimum funding for utilities (\$7.5), 1/2 time maintenance worker (\$7.5) and superintendent for the last three months of the fiscal year. The Agricultural Export Certification Program in Commerce & Economic Development would be deleted.

ADOPTED

HESS #5

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

SPONSOR: Senator Green -- moved
Donley - friendly amend.
4-5 (Phillips, Kelly, Green + Torgerson)

TO: SCS CSHB 50 (FIN) work draft 1-GH1020\K

ADD

~~delete~~
Department: Health & Social Services
BRU: Purchased Services
Component: Family Preservation

Green - move rescind
no objection
~~delete~~
Amount \$44.8 (1004 GF)

ADD

Department: Health & Social Services
BRU: Youth Corrections
Component: Mat-Su Youth Facility

Green - amend
Adams - object
7-2 (Leman, Adams)
6-3 (Leman, Adams)
Torgerson
Amount: \$ 35.0 (1004 GF)

This would be funded as a result of the finance subcommittee for Department of Commerce and Economic Development accepting a \$78.3 increment which has now been incorporated in the FY99 adjusted base. This resulted in the subcommittee being below their cap by an additional \$78.3 for a total of \$79.8.

DESCRIPTION:

\$44.8- This will restore more of the funding for the very successful existing program for Dual Track Differential Response to Child Protection.

\$35.0- \$456.4 was requested in the FY00 budget to allow the Mat-Su Youth Facility to open the last three months of the fiscal year. That was denied. This \$35.0 provides minimum funding for utilities (\$7.5), 1/2 time maintenance worker (\$7.5) and superintendent for the last three months of the fiscal year. ~~The Agricultural-Export-Certification Program in Commerce & Economic Development would be deleted.~~

<delete

NOT OFFERED

HESS #6

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Senator Adams

TO: CSHB50

ADD

Department: HESS

BRU: Alcohol/Drug Abuse

Component: Administration

Amount: \$403.9 GF

388.2 GF/MH

NOT OFFERED
HESS # 7

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Senator Adams

TO: CSHB50

ADD

Department: HESS

BRU: Alcohol/Drug Abuse

Component: Alcohol and Drug Abuse Grants **Amount:** \$461.3 GF

3
FAILED

HESS # 8

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Sena'or Adams - moved

Parnell-object
1-8 (Adams)

TO: CSHB50

ADD

Department: HESS

BRU: Medicaid Services

Component: FY'00 Medicaid Base Program Entitlement

Amount: \$4,000 GF

\$8,491 Federal

FAILED

HESS # 9

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Senator Adams - moved

Kelly - object
2-7 (Adams)
(Torgerson)

TO: CSHB50

ADD

Department: HESS

BRU: State Health Services

Component: Healthy Families

Amount: 1,366.5

NOT OFFERED
HESS # 10

BY: SENATOR ADAMS

AMENDMENT TO SCS HB 50

ADD

Department of Health and Social Services

State Health Services

Tobacco Prevention and Control

3,000.0 General Funds

FAILED
HESS #11

BY: SENATOR ADAMS - moved

AMENDMENT TO SCS HB 50

Kelly - object
2-7/Adams
(Torgerson)

ADD

Department of Health and Social Services

Purchased Services

Foster Care Base Rate Caseload Growth

\$868.9 General Funds

FAILED

HESS # 12

BY: SENATOR ADAMS - moved

AMENDMENT TO SCS HB 50

Parnell - object
2-7 (Adams)
(Targerson)

ADD

Department of Health and Social Services

Front Line Social Workers

Front Line Social Workers

1,769.8 General Funds
387.1 Federal Funds

AMENDED / ADOPTED

HESS # 13

AMENDMENT

**OFFERED IN THE
SENATE FINANCE COMMITTEE**

SPONSOR: SENATOR DONLEY - moved

To: Senate CS for CS HB 50(FIN)

DEPARTMENT OF HEALTH & SOCIAL SERVICES:

It is the intent of the Legislature that the Municipality of Anchorage evaluate the fairness of its current system for allocation of state social service block grant funds and provide a written report to the Co-Chairs of the Anchorage Legislative Caucus on this evaluation by October 1, 1999.

Green-object
Torgerson - amend (1)
Leman - amend, amend (2)
Leman - withdrawn
no object - amend (1)
(2)* 7-2 (Green)
Torgerson

(1) House and
insert > Senate Finance
Committees

* (2) ^{and} Fairbanks North Star Borough

FAILED
HESS #14

LEGISLATIVE INTENT

Medical Assistance BRU
Medicaid Services component

Sen. Adams -
moved

It is the intent of the Legislature that if funding for the Medicaid program is insufficient to meet demand, Optional Services and eligible groups are not to be reduced or eliminated and the Department is to request supplemental funding.

Parnell -
object

1-8 (Adams)

FAILED
HESS # 15

Adams - moved
Kelly - object
1-8 (Adams)

**Intent Language
Department of Health and Social Services**

Purchased Services BRU

Sen. Adams

Foster Care Base Rate component

It is the intent of the Legislature that if funding for the Foster Care program is insufficient to meet demand, the Department will not reduce payments or limit eligibility and the Department is to request supplemental funding.

Subsidized Adoptions/Guardianships component

It is the intent of the Legislature that if funding for the Subsidized Adoption and Guardianship program is insufficient to meet demand, the Department will not reduce payments or limit eligibility and the Department is to request supplemental funding.

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: SCS CSHB 50(FIN), Draft Version "K"

1 Page 27, lines 7 - 10:

2 Delete all material and insert:

3	"APPROPRIATION	GENERAL	OTHER	
4	ITEMS	FUND	FUNDS	
5	Medicaid Services	385,552,100	104,323,000	281,229,100
6	Chronic Acute Medical Assistance	3,045,000	3,045,000"	

ORIGINAL

AMENDMENT

OFFERED IN THE SENATE

TO: SCS CSHB 50(FIN), Draft Version "K"

BY SENATOR PARNELL:

Torgerson - moved
Parnell - tech. amend (1)
Adams - amend (2)
(2) 1-8 (Adams)
no objection

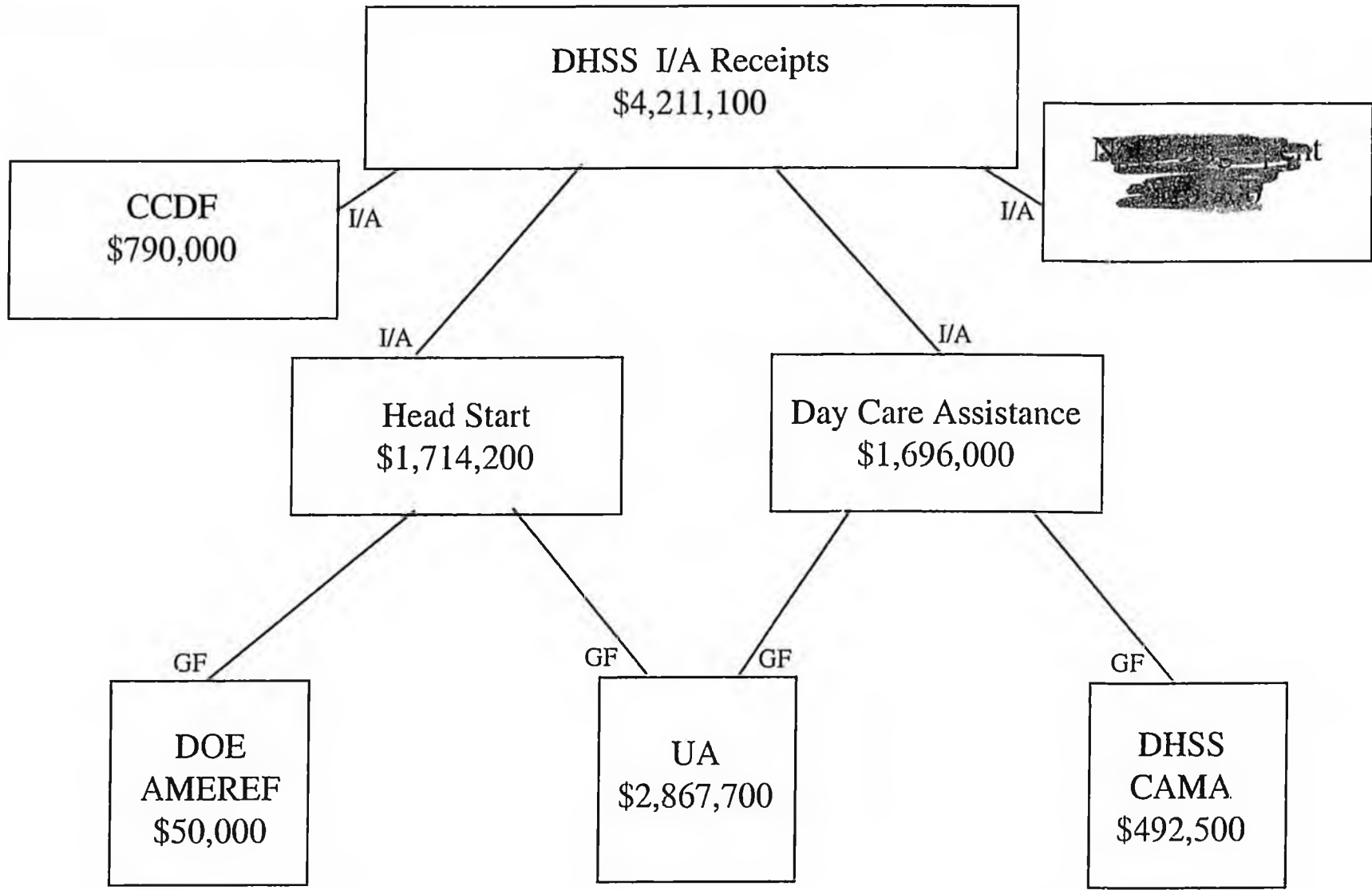
1 Page 27, lines 7 - 10:

2 Delete all material and insert:

	"APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
3			
4	FAILED (2) 389,591.	107,860	
5 Medicaid Services	385,552,100	104,323,000	281,229,100
6 Catastrophic and Chronic Illness	3,045,000	3,045,000	
7 Assistance (AC 47.08)"	(i) 3,537.5	3,537.5	

8 STATEMENT: This amendment adopts the appropriation structure established in ch. 137,
9 SLA 1998, for the FY 1999 Operating Budget.

Distributed by Senator Pete Kelly



AMENDED/ADOPTED
HESS #18

1-CH1020\K.23
Utermohle
4/20/99

AMENDMENT

OFFERED IN THE SENATE

TO: SCS CSHB 50(FIN), Draft Version "K"

Sen. Parnell

Torgerson - moved
Torgerson - amend (attached)
no objection - amend (1)
Adams - amend (2)
Green - object
(2) 1-8 (Adams)
Green - object
(2) 47 million (FAILED)

1 Page 11, following line 4:

2 Insert a new bill section to read:

3 *** Sec. 36. TOBACCO CESSATION.** The sum of \$1,400,000 is appropriated from 8-1 (Green)
4 tobacco settlement funds to the Department of Health and Social Services for payment as a
5 grant under AS 37.05.316 to the Alaska Tobacco Control Alliance for a tobacco cessation
6 program."

7 Renumber the following bill sections accordingly.

8 Renumber internal references to bill sections in accordance with this amendment. Below are
9 internal bill section references in this bill:

- 10 Page 3, lines 12 and 21
- 11 Page 5, lines 18 and 22
- 12 Page 6, line 14
- 13 Page 7, line 8
- 14 Page 8, lines 12, 17, and 25
- 15 Page 10, line 24
- 16 Page 11, lines 6, 7, 8, 10, 12, and 13
- 17 Page 45, line 16

adopted Amend to HESS #18

HESS
AMENDMENT TO AMENDMENT #18

BY: Senator Parnell

Amendment to HESS #18

Replace lines 5 and 6 of HESS# 18 with:

Grant under AS 37.05.316 to the Alaska Tobacco Control Alliance for a tobacco cessation, prevention and control program.

ADOPTED
HESS #19

AMENDMENT

BY: Senator Parnell

Torgerson - moved
no objection

Amendment

ADD to line 8, page 27:

Medicaid Services

1,765.8 General Funds

Medicaid Services

-1,765.8 Tobacco Settlement

FAILED
Labor #1

AMENDMENT

OFFERED IN THE
SENATE FINANCE COMMITTEE

SPONSOR: SENATOR DONLEY - moved
Green - object

To: Senate CS for CS HB 50(FIN)

2-7 (Donley, Adams)

ADD

Department: Labor
BRU: Labor Standards & Safety
Component: Wage & Hour

AMOUNT: \$88,000 GF

DESCRIPTION:

This amendment restores the funding for two Wage & Hour Technicians. The technicians handle all notifications of obligations to contractors on public works projects, disseminate information to contractors, set up projects for monitoring, file all certified payroll received, conduct audits on certified payrolls and collect prevailing wages for payroll errors discovered in those audits. These functions would cease with the elimination of these positions. No audits of certified payrolls will be performed except by an investigator in conjunction with a formal investigation or complaint. Collections for underpaid workers, generated by technicians as a result of enforcement actions the technicians also initiate, will disappear. Historically this has amounted to approximately 15 to 20% of the total Title 36 collections which exceeded \$1.3 million in FY 98.

NOT OFFERED
Labor #2

AMENDMENT

OFFERED IN THE
SENATE FINANCE COMMITTEE

SPONSOR: SENATOR DONLEY

To: Senate CS for CS HB 50(FIN)

ADD

Department: Labor
BRU: Workers' Compensation
Component: Workers' Compensation

AMOUNT: \$36,000 GF

DESCRIPTION:

This amendment responds to a portion of the Subcommittee's reduction of 124.1 that was originally part of the FY 99 one-time belt tightening reduction. The Subcommittee extended this reduction into FY 00 by reducing the Commissioner's Office 124.1. The department proposed elimination of a Labor Economist (55.0), reducing a Workers' Compensation Hearing Officer to half time (36.0), reducing Workers' Compensation program receipt authority (20.0) and reclassifying a Management Services position (13.1) to address the 124.1.

This amendment restores the one half reduction of the hearing officer position which translates into a loss of approximately 8.4% of the hearing officer staffing. The hearing officers act as the Commissioner's designee on panels of the Workers' Compensation Board. The Board must make decisions when there is a contested case between an employee and an employer in regards to workers' compensation claims. The Board must hold hearings, render decisions, issue decisions and orders and approve or deny compromise and releases in regards to disputed cases. The hearing officer aids the Board in the application of the appropriate statutory, regulatory and case law that applies to a specific case and is in charge of writing decisions and orders pursuant to Board panel deliberations.

This reduction will negatively impact the department's ability to conduct formal hearings and compromise and release hearings as well as impact its ability to process compromise and releases settlements.

The current workload will remain the same but negatively impact the department's ability to perform its statutory duties. This will result in delays in obtaining hearing dates, decisions being rendered and compromise and releases being approved. The ultimate result will mean compensation payments to disabled injured workers, who often have no income, will be delayed.

FAILED
Labor #3

AMENDMENT

By: Sen. Adams - moved
Parnell - object
2-7 (Adams)
(Targerson)

ADD:

Department of Labor
Administrative Services BRU
Labor Market Information Component

55.0 general funds

Analysis:

Restore funding for the labor economist position.

FAILED
Labor #4

AMENDMENT

By: Sen. Adams - moved
Green - object
1-8 (Adams)

ADD:

Department of Labor
Labor Standards & Safety BRU
Mechanical Inspection Component

238.7 GF Program Receipts

Analysis:

Restores existing positions and adds funding requested by the Governor for a boiler inspector.

ADOPTED

DMVA #1

Amendment

Offered in the Senate Finance Committee

By: R. Phillips - moved
Adams - object/
reworked

To: CSHB 50

ADD

Department: Military and Veterans' Affairs
BRU: Alaska Army National Guard
Component: Army Guard Facilities maintenance

Amount: \$ 185.0 SDPR

DELETE

Department: Military and Veterans' Affairs
BRU: Alaska Army National Guard
Component: Army Guard Facilities maintenance

Amount: \$ 185.0 I/A Receipts

Description:

This allows the DMVA to lease out the Kotzebue Armory and hangar. These funds were budgeted in the Department of Administration's Leasing budget (\$125 for the Armory, and the DMVA recently leased the Hangar for an additional \$60.0). In the Senate Finance Subcommittee for the Department of Administration \$125 of receipt authority was dropped as they thought the facility was vacant. DMVA has the facility leased and this money will be used to pay for facility maintenance and utilities.

ADOPTED

DMVA # 2

Amendment

Offered in the Senate Finance Committee

By: R. Phillips -- moved
Adams - object

To: CSHB 50

4-4-1

ADD

(Wilkan, Adams
Torgerson +
Parnell - nay)

Department: Military and Veterans' Affairs
BRU: Alaska National Guard
Component: Unallocated Reduction

Phillips - move rescind
no object

Amount: \$ 116.0 GF

6-3 (Adams,
Parnell)
Torgerson

Description:

This adds back to DMVA funds not allocated to DNR.

FAILED

DMVA #3

AMENDMENT

TO: SCSCSHB 50 (FIN)

BY: Senator Adams - moved

Green object

1-8 (Adams)

Dept. Military & Veterans Affairs
Component: Disaster Relief Fund
BRU: Front Section Appropriation

ADD: \$500,000 General Fund

ADOPTED
DNR #1

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PARNELL

Targerson - moved
Adams - object/
removed
Phillips - object
6-3 (Phillips, Green)
(Adams - nay)

PAGE 35, LINE 27:

DELETE: "4,607,000"

INSERT "3,562,700"

DELETE: "3,347,600"

INSERT: "4,391,900"

PURPOSE: DNR, OIL AND GAS DEVELOPMENT: THIS AMENDMENT CHANGES THE
FUNDING SOURCE FOR \$1,044,300 OF THE APPROPRIATION FROM THE GENERAL FUND TO
THE PERMANENT FUND CORPORATE RECEIPTS (AS37.13.145)

ADOPTED
DNR # 2

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

By: Phillips - moved
no objection

To: CSHB 50

ADD

Department: Department of Natural Resources:
BRU: Information/Data Management
Component: Interdepartmental Data Processing Chargeback

Amount: \$50.0 SDPF

Description:

Statutory Designated Program Receipts, not GF.

Conforms to House.

Adds authority to recoup outside use of DP resources.

This allows the department to implement a fee schedule for public access to the Recorder's Office system. This action covers the increased Data Processing charges that are incurred by the department when the public uses our resources for research.

FAILED
DNR #3

AMENDMENT

Offered in the Senate Finance Committee

By: SENATOR ADAMS -
... moved
Phillips object
1-8 (Adams)

To: CSHB 50

ADD:

Department of Natural Resources
BRU: Oil & Gas Development
Component: Oil & Gas Development

Partial restoration of unallocated reduction Amount: \$ 70.0

Department of Natural Resources
BRU: Management & Administration
Component: Commissioner's Office

Partial Restoration Amount: \$ 45.9

The Senate Finance Subcommittee exceeded its target by \$115.9

FAILED
DNR #4

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

To: CS HB 50

ADD

Department: Department of Natural Resources
BRU: Information/Data Management
Component: Information Resource Management

BY: SENATOR ADAMS -
MOVED
Targerson - object
1-8 (Adams)

Amount: \$75.0 GF

FAILED

DNR # 5

AMENDMENT

Offered in the Senate Finance Committee

By: SENATOR ADAMS -
moved

To: CSHB 50

Phillips - object
2-6 (Lemon,
Adams)

ADD:

Department of Natural Resources
BRU: Land Development
Component: Land Development

Restore Allocate/Planning Land & Resources Amount: \$ 726.4

DELETE:

Department of Natural Resources
BRU: Land Development
Component: Land Development

Unallocated Reduction Amount: (\$176.4)
Allow management flexibility

BRU: Mining, Geological, Water Development
Component: Geological Development Amount: (\$100.0)
Look for federal funding replacement

Component: Water Development Amount: (\$100.0)
Water adjudication - does not impact hydrology for mining; will reduce
water rights administration

BRU: Forest Management & Development
Component: Forest Management & Development Amount: (\$175.0)
Reduction similar to the House. Intent not to impact Forest
Practices or Timber Sales

BRU: Parks and Recreation Management
Component: Parks Management Amount: (\$ 75.0) GFPR
Reduction in services

Replaced w/ mental health #1
DNR #6

Senate Finance Committee
Amendment to
CS for HB 51
Operating Budget

Offered by Senator John Torgerson
April, 1999

AMENDMENT

OFFERED IN THE SENATE.

TO: SCS CSHB 51(FIN), Draft Version "G"

1 Page 8, line 1, through page 10, line 1:

2 Delete all material and insert:

3 *** Sec. 5. (a) The sum of \$1,000 is appropriated from general fund/mental health to the**
4 **Department of Natural Resources, mental health trust office, for land management and**
5 **enhancement.**

6 **(b) The appropriation made by (a) of this section is for a capital project and lapses**
7 **under AS 37.25.020."**

8 Renumber the following bill section accordingly.

Explanation: This amendment deletes the Mental health capital appropriations from the Mental Health bill so that all capital budget items may be considered by the Senate Finance Committee with all other FY 00 capital budget requests. With this deletion, the Senate version of the mental health bill differs on every capital budget item, making all mental health capital budget items conferenceable.

One capital budget item was left in the bill to avoid complications with the bill title.

FAILED
DPS #1

Program Area: AMENDMENT Fund(s) Source(s)

Offered in the Senate Finance Committee Sponsor: Senator Adams - moved
TO: CSHB 50 Donley - objection
Y-8 (Adams)

ADD

Department of Public Safety
BRU: Fish and Wildlife Protection
Component: Enforcement

Amount: \$10,764,000.

DELETE:

Department of
BRU: Fish and Wildlife Protection
Component: Enforcement

Amount: \$10,454,500.

FAILED
DPS #2

Program Area:

Amount(s) Source(s):

Alaska State Trooper Detachments **AMENDMENT** (CRS) GF

Offered in the Senate Finance Committee

Sponsor: Senator Adams-- moved

TO: CSHB 50

**Parnell -object
1-8 (Adams)**

ADD

Department of Public Safety
BRU: Alaska State Trooper Detachments
Component: Detachments

Amount: \$32,986,900.GF

DELETE:

Department of
BRU: Alaska State Trooper Detachments
Component: Detachments

Amount: \$31,896,900.GF

To provide adequate enforcement...
level of funds to adequate...
and...
To: direct qualified trooper...

FAILED
DPS #3

Program Area: **Police** **Fund**
Amount(s) Source(s)

AMENDMENT

Village Public Safety Officers

242.5 GF

Offered in the Senate Finance Committee

Sponsor: Senator Adams - moved

Donley object
§ (Adams)

TO: CSHB 50

ADD

Department of Public Safety
BRU: VPSO
Component: Contracts

Amount: \$5,766,000 GF

DELETE:

Department of Public Safety
BRU: VPSO
Component: Contracts

Amount: \$5,523,500.GF

FAILED
DPS #4

Program Area

Amount(s) Source(s)

Alaska Public Safety Institute AMENDMENT

GF

Offered in the Senate Finance Committee

Sponsor: Senator Adams - moved

TO: CSHE 50

Torgerson object

ADD

Department of Public Safety
BRU: Statewide Support
Component: ASPIN

Amount: \$1,069,300. GF

DELETE:

Department of Public Safety
BRU: Statewide Support
Component: ASPIN

Amount: \$978,700. GF

FAILED
DPS #5

Program Name: Laboratory Services Amount(s): 2300.5 Source(s): GF

Laboratory Services

AMENDMENT

2300.5

GF

Offered in the Senate Finance Committee

Sponsor: Senator Adams - moved

TO: CSHB 50

Targerson - object
1-8 (Adams)

ADD

Department of Public Safety
BRU: Statewide Support
Component: Laboratory Services

Amount: \$2,203,800. GF

DELETE:

Department of Public Safety
BRU: Statewide Support
Component: Laboratory Services

Amount: \$1,965,300. GF

ADOPTED
DPS # 6

AMENDMENT

OFFERED IN THE
SENATE FINANCE COMMITTEE

SPONSOR: SENATOR DONLEY - made

Adams - object
2-7 (Adams,)
Kelly

To: Senate CS for CS HB 50(FIN)

DEPARTMENT OF PUBLIC SAFETY

It is the Intent of the Legislature that the Department of Public Safety

- (1) pay no more than 15% for administrative costs to nonprofit corporations administering the Village Public Safety Officer program,
- (2) not exceed 15% administration costs in future negotiations with nonprofit corporations,
- (3) retain 100% of the decision to place or relocate VPSO's in communities, and
- (4) not place a VPSO in a community with an established police department
- (5) work to relocate VPSOs in communities with established police departments to communities that need VPSOs that have no police department.

NOT OFFERED
REV #1

AMENDMENT

BY: Senator Leman

Department of Revenue
BRU: Child Support Enforcement
Comp: Child Support Enforcement

DELETE: \$35.9 General Funds

The general fund reduction to the Child Support Enforcement Division extends austerity measure reductions to the CSED. It is understood that the division may not be able to collect \$71.8 in Federal Receipts due to the general fund reduction.

AMENDMENT

BY: Senator Leman - moved
* see attached amendment
no objection
SCS CSHB50(FIN)(brf sup maj fld) Sec. 39, Page 39, Line 8

Department of Revenue
BRU: Revenue Operations
Comp: Oil and Gas Audit

ADD: \$300.0 General Funds

SCS CSHB51(FIN) Sec. 5, Page 8, Line 12
Capital Project
Department of Health and Social Services
Housing Modifications for People with Special Needs (ED99)

DELETE: \$150.0 General Funds
ADD: \$150.0 AHFC Corp Rcpts

SCS CSHB51(FIN) Sec. 5, Page 8, Line 14
Capital Project
Department of Health and Social Services
Program Facilities Deferred Maintenance and Americans with
Disabilities Act Upgrades (ED99)

DELETE: \$250.0 General Funds
ADD: \$250.0 AHFC Corp Rcpts

ADOPTED
REV:#2.AMEND

Revenue

Amendment to Amendment #2
(Department of Revenue)

BY: Parrell

Targerson - moved
no objection

SCS CSHB 50 (FIN)(brf sup maj fld) Sec. 39, page 39, Line 8

Department of Revenue
BRU: Revenue Operations
Comp: Oil and Gas Audit

ADD: \$300.0 General Funds

SCS CSHB 50 (FIN)(brf sup maj fld) Sec. 39, page 16, Lines 28-29

Department of Administration
Alaska Oil and Gas Conservation Commission

DELETE: all material

ADD INTENT: It is the Intent of the legislature that the operation of the Alaska Oil and Gas Conservation Commission be funded through separate legislation. (SB 134)

NOT OFFERED
REV #3

AMENDMENT

BY: Senator Leman

Department of Revenue
BRU: Revenue Operations
Comp: Oil and Gas Audit

DELETE: \$18.0 General Funds

Department of Revenue
BRU: Revenue Operations
Comp: Income and Excise Audit

DELETE: \$18.0 General Funds

The general fund reduction extends the austerity measure for FY00.

NOT OFFERED
REV #4

AMENDMENT

BY: Sen. Adams

ADD

Department of Revenue

BRU: Revenue Operations

Component: Oil and Gas Audit \$300.0 GF

Reduce reductions to a reasonable level.

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska

NOT OFFERED
REV #4

AMENDMENT

BY: Sen. Adams

ADD

Department of Revenue

BRU: Revenue Operations

Component: Oil and Gas Audit \$300.0 GF

Reduce reductions to a reasonable level.

FAILED
REV #5

AMENDMENT

BY: Sen. Adams - mald
Parnell - object
14-8n FAILED

ADD

Department of Revenue

BRU: Permanent Fund Corporation

Component: Permanent Fund Corporation 100.0 PF receipts

Reduce reductions to a reasonable level.

ADOPTED
DOT #1

Senate Finance Committee
Amendment to
CS for HB 50
Operating Budget

Offered by Senator J. Torgerson - moved
April, 1999 obj. Adams/
removed

Page 40, Line 30 - Dept of Transportation - Construction and CIP
Support - Southeast Region Construction

Delete: \$3,548,400

Insert: \$3,858,400

Explanation: Allows increment of \$310.0 CIP receipts for HET
position months and overtime for construction projects in
Southeast Alaska.

ADOPTED
DOT #2

Senate Finance Committee
Amendment to
CS for HB 50
Operating Budget

Offered by Senator John Torgerson --moved
April, 1999

no objection

Insert the following *intent language* after page 41, line 28 – Department of Transportation & Public Facilities – Central Region Highways & Aviation BRU; and

after page 41, line 32 - Department of Transportation & Public Facilities – Northern Region Highways & Aviation BRU; and

after page 42, line 8 - Department of Transportation & Public Facilities – Southeast Region Highways & Aviation BRU:

It is the intent of the Legislature that the Department prepare a report for the second session of the 21st Alaska Legislature, identifying maintenance stations and airports in the region that they would recommend to be consolidated or transferred to local governments. Also all maintenance stations and airports in the area should be ranked in priority order for closure consideration.

FAILED
DOT #3

Amendment

Offered in the Senate Finance Committee

Sponsor: Senator Adams - moved

Torgerson - object
1-8 (Adams)

To: SCS CSHB 50 (fin)

ADD

Department: Transportation

BRU: Northern & Central Regions

Component: Maintenance Stations

Amount: \$250.0 GF

Description: This addition would continue to fund one maintenance station in each district.

NOT OFFERED
DOT # 4

AMENDMENT

Submitted by: Senator ~~Parnell~~ *Torgerson*

SCS CSHB50(FIN)(brf sup maj fld)

Page 42, line 32
Department of Transportation and Public Facilities
Marine Highway System
Marine Engineering

DELETE: Language: "No money appropriated by this appropriation may be used for M/V Malaspina vessel operations."

Page 43, line 9
Marine Vessel Operations
Southeast Vessel Operations

ADD : Language: "No money appropriated by this appropriation may be used for M/V Malaspina vessel operations."

The line reference passed in Front Section amendment #7 would place the language under the Marine Engineering component. This amendment places the language under the Southeast Vessel Operations component.

ADOPTED
Univ # 1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CSHB 50 & 51

SPONSOR: P. Kelly - moved
Phillips - object

5-A (Phillips,
Leman, Donkey,
Adams)

University of Alaska
University of Alaska
Unallocated Reductions/Additions

INSERT \$475,800 1004 General Fund

COMMENT:

The increase for the University is available due to general fund savings in the Department of Community and Regional Affairs.

AMENDED / ADOPTED
Univ # 2

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR WILKEN - moved

TO: SCS CSHB 50(FIN), Draft Version "K"

Phillips - object
Wilken - amend
no objection - amend
8-1 (Phillips)

1 Page 11, following line 4:

2 Insert a new bill section to read:

3 "* Sec. 36. UNIVERSITY OF ALASKA. The unexpended and unobligated balance on
4 June 30, 1999, of the general funds appropriated by sec. 31, ch. 137, SLA 1998, page 26,
5 lines 6 - 14 (K-12 Support - \$730,760,700) is reappropriated to the University of Alaska for
6 the fiscal year ending June 30, 2000, to offset unallocated budget reductions contained in the
7 amount appropriated to the University of Alaska in sec. 40 of this Act."

8 Renumber the following bill sections accordingly.

9 Renumber internal references to bill sections in accordance with this amendment. Below are
10 internal bill section references in this bill:

- 11 Page 3, lines 12 and 21
- 12 Page 5, lines 18 and 22
- 13 Page 6, line 14
- 14 Page 7, line 8
- 15 Page 8, lines 12, 17, and 25
- 16 Page 10, line 24
- 17 Page 11, lines 6, 7, 8, 10, 12, and 13
- 18 Page 45, line 16

* of general funds
not to exceed \$1 million

NOT OFFERED

Univ 3

AMENDMENT

OFFERED IN THE SENATE FINANCE

BY SENATOR WILKEN

TO: SCS CSHB 50 (FIN)

ADD

DEPARTMENT: University of Alaska
BRU: Statewide Programs and Services
COMPONENT: Statewide Services

ADD \$2,000.0

1054 Employment Training Funds

DESCRIPTION: This appropriation will be allocated to the various campuses to conduct vocational/technical/job-training programs. The course offerings will reflect the highest job training needs as determined by the University, in coordination with the Department of Labor.

NOT OFFERED
Univ # 4

AMENDMENT

BY: Sen. Adams

ADD

University of Alaska

BRU:

Component: Unallocated Reductions/Additions Systemwide
Add 16,263200

Delete the unallocated reduction.

Restores funding to the level requested by the President of the University

ADOPT
Univ #5

AMENDMENT

OFFERED IN THE SENATE FINANCE

TO: SCS CSHB 50 (FIN)

BY SENATOR WILKEN - move
Phillips - object
8-1 (Phillips)

ADD

DEPARTMENT: University of Alaska
BRU: Statewide Programs and Services
COMPONENT: Statewide Services

ADD \$3,400,000

1054 Employment Training Funds

DESCRIPTION: This appropriation will be allocated to the various campuses to conduct vocational/technical/job-training programs. The course offerings will reflect the highest job training needs as determined by the University and the Alaska Human Resource Investment Council (AHRIC), in coordination with the Department of Labor.

CONCEPTUAL
to be replaced
by drafters

NOT OFFERED

1-GH102C...8 /

Utermohle

4/16/99

AMENDMENT

Front #1

OFFERED IN THE SENATE

TO: SCS CSHB 50(FIN), Draft Version "K"

BY SENATOR TORGERSON-

MOVED

Parnell - object
Torgerson - Withdraw

- 1 Page 7, lines 5 - 9:
- 2 Delete all material and insert:
- 3 **"* Sec. 19. OCCUPATIONAL LICENSING.** The unexpended and unobligated balance
- 4 on June 30, 1999, of the Department of Commerce and Economic Development, division of
- 5 occupational licensing, general fund program receipts from occupational licensing fees under
- 6 AS 08.01.065 and general fund program receipts received from occupational licensing fees
- 7 under AS 08.01.065 during the fiscal year ending June 30, 2000, are appropriated to the
- 8 Department of Commerce and Economic Development, division of occupational licensing,
- 9 for operating costs for the fiscal year ending June 30, 2000."
- 10 Page 17, line 14:
- 11 Delete all material.
- 12 Adjust funding information accordingly.

ADOPTED

1-GH1020K.7 ✓

Utermohle

4/16/99

AMENDMENT

Front #2

OFFERED IN THE SENATE

BY SENATOR TORGERSON-moved

TO: SCS CSHB 50(FIN), Draft Version "K"

no objection

1 Page 6, lines 11 - 16:

2 Delete all material and insert:

3 **** Sec. 14. INSURANCE FEES.** The unexpended and unobligated balance on June 30,
4 19 of the Department of Commerce and Economic Development, division of insurance,
5 gen fund program receipts from insurance fees under AS 21.06.250 and general fund
6 program receipts from insurance fees under AS 21.06.250 received during the fiscal year
7 ending June 30, 2000, are appropriated to the Department of Commerce and Economic
8 Development, division of insurance, for operating costs for the fiscal year ending June 30,
9 2000."

10 Page 17, line 13:

11 Delete all material.

12 Adjust funding information accordingly.

ADOPTED

I-GH1020XK.9 ✓

Utermohle

4/16/99

AMENDMENT

Front #3

OFFERED IN THE SENATE

BY SENATOR TORGERSON -
moved
no objection

TO: SCS CSIB 50(FIN), Draft Version "K"

- 1 Page 3, line 18, following "INSTITUTE.":
- 2 Insert "(a)"

- 3 Page 3, lines 21 - 22:
- 4 Delete "included in the amount appropriated in sec. 39 of this Act from the general
- 5 fund"
- 6 Insert "appropriated"

- 7 Page 3, following line 23:
- 8 Insert a new subsection to read:
- 9 "(b) An amount equal to the fiscal year 2000 general fund receipts from the salmon
- 10 marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and
- 11 from other program receipts is appropriated to the Alaska Seafood Marketing Institute for
- 12 marketing Alaska seafood products during the fiscal year ending June 30, 2000."

- 13 Page 17, line 30:
- 14 Delete "10,568,900"
- 15 Insert "3,500,000"
- 16 Delete "7,068,900"

- 17 Adjust funding information accordingly.

NOT OFFERED

I-GH1020K.10
Utermohle/
4/16/99

AMENDMENT

Front # 4

OFFERED IN THE SENATE

BY SENATOR TORGERSON -

TO: SCS CSIB 50(FIN), Draft Version "K"

lpp

1 Page 6, line 25:

2 Delete "\$27,329,500"

3 Insert "\$24,271,960"

4 Page 11, following line 4:

5 Insert a new bill section to read:

6 **** Sec. 36. M/V MALASPINA.** The amount received as program receipts by the
7 Department of Transportation and Public Facilities, Alaska marine highway system, during
8 the fiscal year ending June 30, 2000, from the operation of the M/V Malaspina is
9 appropriated to the Department of Transportation and Public Facilities, Alaska marine
10 highway system, for M/V Malaspina vessel operations for the fiscal year ending June 30,
11 2000."

12 Renumber the following bill sections accordingly.

13 Page 42, line 32:

14 Delete "73,436,400" in both places.

15 Insert "70,378,860" in both places.

16 Page 43, line 9:

17 Delete "53,502,700"

18 Insert "50,445,160"

19 Adjust funding information accordingly.

1 Renumber internal references to bill sections in accordance with this amendment. Below are
2 internal bill section references in this bill:

- 3 Page 3, lines 12 and 21
- 4 Page 5, lines 18 and 22
- 5 Page 6, line 14
- 6 Page 7, line 8
- 7 Page 8, lines 12, 17, and 25
- 8 Page 10, line 24
- 9 Page 11, lines 6, 7, 8, 10, 12, and 13
- 10 Page 45, line 16

NOT OFFERED

Front # 5

AMENDMENT TO SENATE SC FOR HB 50 (FIN)

BY; SENATOR TORGERSON

FRONT SECTION

PAGE 3 LINE 28

DELETE: ",AND RECEIPTS OF OR FROM THE TRUST ESTABLISHED BY AS 37.14.400-37.12-459 (EXXON VALDEZ OIL SPILL TRUST) THAT EXCEED THE AMOUNTS APPROPRIATED BY THIS ACT ARE APPROPRIATED CONDITIONED ON COMPLIANCE WITH THE PROGRAM REVIEW PROVISIONS OF AS 37.07-080(h)."

PAGE 3 LINE 28

INSERT: AFTER (U) "."

Front #6

ADOPTED

I-GH1020K.17 ✓

Utermohle

4/19/99

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR TORGERSON-

TO: SCS CSHB 50(FIN), Draft Version "K"

made
no objection

1 Page 3, line 27, following "AS 37.05.146(b)(3),":

2 Insert "and"

3 Page 3, lines 28 - 29:

4 Delete ", and receipts of or from the trust established by AS 37.14.400 - 37.14.450

5 (Exxon Valdez oil spill trust)"

6 Page 3, line 31, following "AS 37.07.080(h).":

7 Insert "In this subsection, federal receipts do not include receipts of or from the trust

8 established by AS 37.14.400 - 37.14.450 (Exxon Valdez oil spill trust)."

A M E N D M E N T

OFFERED IN THE SENATE

TO: SCS CSHB 50(FIN), Draft Version "K"

Torgerson - moved
Adams - object
8-1 (Adams)

- 1 Page 11, following line 4:
- 2 Insert a new bill section to read:
- 3 "* **Sec. 36.** M/V MALASPINA. The amount of the gross revenue generated by the
- 4 operation of the M/V Malaspina during the fiscal year ending June 30, 2000, and deposited
- 5 into the Alaska marine highway system fund (AS 19.65.060) is appropriated from the Alaska
- 6 marine highway system fund to the Department of Transportation and Public Facilities,
- 7 Alaska marine highway system, for M/V Malaspina vessel operations for the fiscal year
- 8 ending June 30, 2000."
- 9 Renumber the following bill sections accordingly.
- 10 Page 42, line 32:
- 11 Delete "73,436,400" in both places.
- 12 Insert "70,378,860" in both places.
- 13 Page 42, following line 32:
- 14 Insert "Except in the event of an emergency, no money appropriated by this
- 15 appropriation may be used for M/V Malaspina vessel operations."
- 16 Page 43, line 9:
- 17 Delete "53,502,700"
- 18 Insert "50,445,160"
- 19 Adjust funding information accordingly

1-GII:020K.18

1 Renumber internal references to bill sections in accordance with this amendment. Below are
2 internal bill section references in this bill:

- 3 Page 3, lines 12 and 21
- 4 Page 5, lines 18 and 22
- 5 Page 6, line 14
- 6 Page 7, line 8
- 7 Page 8, lines 12, 17, and 25
- 8 Page 10, line 24
- 9 Page 11, lines 6, 7, 8, 10, 12, and 13
- 10 Page 45, line 16

ADOPTED
FRONT#8

AMENDMENT

Submitted by: Sen. Torgerson

Torgerson - moved
no object

SCS CSHB50(FIN)(brf sup maj fld)

Page 6, line 25

DELETE: "\$27,329,500"
INSERT: "\$27,129,500"

This is a technical amendment to correct the front section general fund appropriation to the Maine Highway System Fund. The Senate Subcommittee on Department of Transportation & Public Facilities reduced general funds to the Marine Highway Stabilization component by (\$380,000) from the FY 00 Governor's Amended request. The number in SCS CSHB50(FIN) is the House number.

A MENDMENT

OFFERED IN THE SENATE

BY SENATOR TORGERSON - moved

no objected

TO: SCS CSHB 50(FIN), Draft Version "K"

- 1 Page 6, lines 11 - 16
- 2 Delete all material and insert:
- 3 ***Sec. 14. INSURANCE FEES.** The unexpended and unobligated balance on June 30, 1999, of the Department of Commerce and Economic Development, division of insurance, general fund program receipts from insurance fees under AS 21.06.250 and general fund program receipts from insurance fees under AS 21.06.250 received during the fiscal year ending June 30, 2000 and other program receipts received by the division during the fiscal year ending June 30, 2000, are appropriated to the Department of Commerce and Economic Development, division of insurance, for operating costs for the fiscal year ending June 30, 2000."
- 4 Page 17, line 13:
 - 5 Delete all material.
- 6 Adjust funding information accordingly.