

ALASKA LEGISLATURE

1930

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency. Department of Health and Social Services

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Medical Assistance												
*** BRU Total ***	-16,328.5	0.0	0.0	0.0	0.0	0.0	0.0	-16,328.5	0.0	0.0	0.0	0.0
Catastrophic and Chronic Illness Assistance (AS 47.08)												
Catastrophic and Chronic Illness Assistance (AS 47.08)												
Move funding to appropriation structure Trln - same as FY99	3,537.5	0.0	0.0	0.0	0.0	0.0	0.0	3,537.5	0.0	0.0	0.0	0.0
1004 Gen Fund	2,392.5											
1119 Tobac Sell	1,145.0											
	<u>3,537.5</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>3,537.5</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
*** BRU Total ***	3,537.5	0.0	0.0	0.0	0.0	0.0	0.0	3,537.5	0.0	0.0	0.0	0.0
Public Assistance Administration												
Public Assistance Administration												
General Fund Reduction for Austerity Measures	Dec -197.3	-100.0	0.0	0.0	0.0	0.0	0.0	-97.3	0.0	0.0	0.0	0.0
1004 Gen Fund	-197.3											
	<u>-197.3</u>	<u>-100.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>-97.3</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Child Care Benefits												
Increase Fed Auth to receive Child Care Development Funds	Inc 4,211.1	0.0	0.0	0.0	0.0	0.0	0.0	4,211.1	0.0	0.0	0.0	0.0
1002 Fed Rcpts	4,211.1											
	<u>4,211.1</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>4,211.1</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
*** BRU Total ***	4,013.8	-100.0	0.0	0.0	0.0	0.0	0.0	4,113.8	0.0	0.0	0.0	0.0
Medical Assistance Administration												
Medical Assistance Administration												
General Fund Reduction for Austerity Measures	Dec -326.4	-326.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match	-326.4											
	<u>-326.4</u>	<u>-326.4</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Children's Health Eligibility												
CHIP Outreach Grants with Federal Match	Inc 328.3	0.0	0.0	328.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	328.3											
Reduce general fund for CHIP Outreach	Dec -383.9	0.0	0.0	-383.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match	-383.9											
	<u>-55.6</u>	<u>0.0</u>	<u>0.0</u>	<u>-55.6</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
*** BRU Total ***	-382.0	-326.4	0.0	-55.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Health and Social Services

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/Buildings	Grants	Misc	PFT	PPT	Tmp
Purchased Services													
Family Preservation													
Deny Dual Track-Differential Response to Child Protection	Dec	-672.9	0.0	0.0	-274.3	0.0	0.0	0.0	-398.6	0.0	0.0	0.0	0.0
1002 Fed Rcpts		-37.0											
1119 Tobac Sell		-635.9											
Deny New Independent Living Program	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0
1119 Tobac Sell		-200.0											
		-872.9	0.0	0.0	-274.3	0.0	0.0	0.0	-598.6	0.0	0.0	0.0	0.0
Foster Care Base Rate													
Reduce Foster Care Base Rate Caseload Growth by general fund	Dec	-868.9	0.0	0.0	0.0	0.0	0.0	0.0	-868.9	0.0	0.0	0.0	0.0
1004 Gen Fund		-868.9											
Fund Source Change from GF/PR to General Fund Match	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match		675.0											
1005 GF/Prgm		-875.0											
		-868.9	0.0	0.0	0.0	0.0	0.0	0.0	-868.9	0.0	0.0	0.0	0.0
Foster Care Augmented Rate													
Deny partial Therapeutic Foster Care increment	Dec	-276.4	0.0	0.0	0.0	0.0	0.0	0.0	-276.4	0.0	0.0	0.0	0.0
1119 Tobac Sell		-276.4											
		-276.4	0.0	0.0	0.0	0.0	0.0	0.0	-276.4	0.0	0.0	0.0	0.0
Foster Care Special Need													
Deny foster care training increment	Dec	-258.8	0.0	0.0	0.0	0.0	0.0	0.0	-258.8	0.0	0.0	0.0	0.0
1002 Fed Rcpts		-123.8											
1119 Tobac Sell		-135.0											
Deny partial foster care special need caseload growth	Dec	-432.6	0.0	0.0	0.0	0.0	0.0	0.0	-432.6	0.0	0.0	0.0	0.0
1119 Tobac Sell		-432.6											
Foster Care Parent Training for Special Needs Children	Inc	258.8	0.0	0.0	258.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		123.8											
1092 MHTAAR		135.0											
		-432.6	0.0	0.0	258.8	0.0	0.0	0.0	-691.4	0.0	0.0	0.0	0.0
Subsidized Adoptions & Guardianship													
Deny Training for Adoptive Parent of Special Needs Children	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		-50.0											
1119 Tobac Sell		-200.0											
Reduce increment for caseload growth	Dec	-488.0	0.0	0.0	0.0	0.0	0.0	0.0	-488.0	0.0	0.0	0.0	0.0
1119 Tobac Sell		-488.0											
Training for Subsidized Adoptions and Guardianship Parents	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		50.0											
1092 MHTAAR		200.0											

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Agency: Department of Health and Social Services

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Purchased Services													
Subsidized Adoptions & Guardianship													
Replace General Funds with MH Trust	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Auth Receipts													
1004 Gen Fund		-390.4											
1092 MHTAAR		390.4											
		-488.0	0.0	0.0	0.0	0.0	0.0	0.0	-488.0	0.0	0.0	0.0	0.0
Residential Child Care													
Reduce Increment for Emergency Shelter and Treatment Care	Dec	-568.4	0.0	0.0	0.0	0.0	0.0	0.0	-568.4	0.0	0.0	0.0	0.0
1119 Tobac Sell		-568.4											
Training for Child Care Providers of Devel Disabled Children	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1092 MHTAAR		100.0											
		-468.4	0.0	0.0	100.0	0.0	0.0	0.0	-568.4	0.0	0.0	0.0	0.0
*** BRU Total ***		-3,407.2	0.0	0.0	84.5	0.0	0.0	0.0	-3,491.7	0.0	0.0	0.0	0.0
Front Line Social Workers													
Front Line Social Workers													
Deny New Child Protection Staff -- Moving to Zero Tolerance	Dec	-2,156.9	-1,575.5	-34.9	-280.0	-56.0	-210.5	0.0	0.0	0.0	-28.0	0.0	0.0
1002 Fed Rcpts		-387.1											
1119 Tobac Sell		-1,769.8											
		-2,156.9	-1,575.5	-34.9	-280.0	-56.0	-210.5	0.0	0.0	0.0	-28.0	0.0	0.0
*** BRU Total ***		-2,156.9	-1,575.5	-34.9	-280.0	-56.0	-210.5	0.0	0.0	0.0	-28.0	0.0	0.0
Family and Youth Services Management													
Family and Youth Services Management													
General Fund Reduction for Austerity Measures	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-40.0											
		-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Family and Youth Services Staff Training													
Family and Youth Services Staff Training													
Deny Family and Youth Services Staff Training	Dec	-145.9	0.0	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1119 Tobac Sell		-145.9											
		-145.9	0.0	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-145.9	0.0	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Agency: Department of Health and Social Services

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Youth Corrections													
McLaughlin Youth Center													
Deny increment for expansion due to construction delays	Dec	-433.5	-378.5	0.0	-45.0	-10.0	0.0	0.0	0.0	0.0	-19.0	3.0	0.0
1004 Gen Fund		-433.5											
		-433.5	-378.5	0.0	-45.0	-10.0	0.0	0.0	0.0	0.0	-19.0	3.0	0.0
Mat-Su Youth Facility													
Deny increment due to delay in opening new facility	Dec	-461.4	-411.1	-0.8	-19.0	-19.0	-2.5	0.0	-9.0	0.0	-18.0	3.0	0.0
1004 Gen Fund		-456.4											
1007 I/A Rcpts		-5.0											
Fund partial superintendent and maintenance costs	Inc	79.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79.8	0.0	0.0	0.0
1004 Gen Fund		79.8											
		-381.6	-411.1	-0.8	-19.0	-19.0	-2.5	0.0	-9.0	79.8	-18.0	3.0	0.0
Probation Services													
Deny new positions for new Division of Juvenile Justice	Dec	-297.3	-203.1	0.0	-82.0	-3.0	-9.2	0.0	0.0	0.0	-3.0	0.0	0.0
1004 Gen Fund		-297.3											
Deny restructuring management based on HB 6 in FY98	Dec	-43.9	-43.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-43.9											
		-341.2	-247.0	0.0	-82.0	-3.0	-9.2	0.0	0.0	0.0	-3.0	0.0	0.0
*** BRU Total ***		-1,156.3	-1,036.6	-0.8	-146.0	-32.0	-11.7	0.0	-9.0	79.8	-40.0	6.0	0.0
Human Services Community Matching Grant													
Human Services Community Matching Grant													
Fund source change for School Based Claim Underfunding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-387.7											
1007 I/A Rcpts		387.7											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kawerak Social Services													
Kawerak Social Services													
Deny Additional Social Worker for Caseload Growth	Dec	-63.2	0.0	0.0	0.0	0.0	0.0	0.0	-63.2	0.0	0.0	0.0	0.0
1119 Tobac Sell		-63.2											
		-63.2	0.0	0.0	0.0	0.0	0.0	0.0	-63.2	0.0	0.0	0.0	0.0
*** BRU Total ***		-63.2	0.0	0.0	0.0	0.0	0.0	0.0	-63.2	0.0	0.0	0.0	0.0

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Agency: Department of Health and Social Services

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
State Health Services													
Maternal, Child, and Family Health													
Fund source change for School Based Claim Underfunding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts		296.8											
1119 Tobac Sell		-296.8											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Healthy Families													
Deny increment for Healthy Families Expansion	Dec	-978.0	-32.0	0.0	-18.0	-5.0	0.0	0.0	-923.0	0.0	0.0	0.0	0.0
1119 Tobac Sell		-978.0											
Reduce funding for Healthy Families Initiative	Dec	-388.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-388.5	0.0	0.0	0.0
1004 Gen Fund		-388.5											
		-1,366.5	-32.0	0.0	-18.0	-5.0	0.0	0.0	-923.0	-388.5	0.0	0.0	0.0
Public Health Administrative Services													
General Fund Reduction for Austerity Measures	Dec	-372.6	0.0	0.0	-372.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-372.6											
		-372.6	0.0	0.0	-372.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bureau of Vital Statistics													
Deny increment for anticipate lease cost increase	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-70.0											
		-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community Health/Emergency Medical Services													
Deny increment for Marijuana Registry - fiscal note request	Dec	-73.6	-59.4	-2.0	-10.7	-1.5	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund		-73.6											
		-73.6	-59.4	-2.0	-10.7	-1.5	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
State Medical Examiner													
Deny increment for Pathologist for Child Health	Dec	-193.0	-185.0	-3.0	0.0	0.0	-5.0	0.0	0.0	0.0	-2.0	0.0	0.0
1119 Tobac Sell		-193.0											
		-193.0	-185.0	-3.0	0.0	0.0	-5.0	0.0	0.0	0.0	-2.0	0.0	0.0
Tobacco Prevention and Control													
Deny increment for Tobacco Prevention and Control Component	Dec	-3,000.0	-269.1	-80.0	-701.6	-25.0	-30.0	0.0	-1,894.3	0.0	-4.0	0.0	0.0
1119 Tobac Sell		-3,000.0											
		-3,000.0	-269.1	-80.0	-701.6	-25.0	-30.0	0.0	-1,894.3	0.0	-4.0	0.0	0.0

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Agency: Department of Health and Social Services

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
State Health Services													
Tobacco Cessation FRONT SECTION													
Designated grant to Alaska Tobacco Control Alliance	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0
1119 Tobac Sell		1,400.0											
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		1,400.0	0.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-3,675.7	-545.5	-85.0	-1,172.9	-31.5	-35.0	0.0	-1,417.3	-308.5	-7.0	0.0	0.0
Alcohol and Drug Abuse Services													
Administration													
Deny Project Asst for Village Based MH & Subst Abuse Svc	Dec	-60.0	-58.0	-1.0	-0.5	-0.5	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1119 Tobac Sell		-60.0											
Reduce General Funds due to large federal increments	Dec	-270.0	0.0	0.0	-270.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-270.0											
Reduction for office efficiencies and reprioritize projects	Dec	-511.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-511.1	0.0	0.0	0.0
1037 GF/MH		-511.1											
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		-841.1	-58.0	-1.0	-270.5	-0.5	0.0	0.0	0.0	-511.1	-1.0	0.0	0.0
Alcohol and Drug Abuse Grants													
Reduce increment for substance abuse treatment for women	Dec	-850.0	0.0	0.0	0.0	0.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0
1119 Tobac Sell		-850.0											
Deny increment for FAS/Alcohol Related Neurodevelopment	Dec	-489.9	0.0	0.0	0.0	0.0	0.0	0.0	-489.9	0.0	0.0	0.0	0.0
1119 Tobac Sell		-489.9											
General grant reduction	Dec	-461.3	0.0	0.0	0.0	0.0	0.0	0.0	-461.3	0.0	0.0	0.0	0.0
1037 GF/MH		-461.3											
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		-1,801.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,801.2	0.0	0.0	0.0	0.0
Rural Services Grants													
Deny partial Village Based MH & Substance Abuse Services	Dec	-405.0	0.0	0.0	0.0	0.0	0.0	0.0	-405.0	0.0	0.0	0.0	0.0
1119 Tobac Sell		-405.0											
Increment for Rural Services Grants	Inc	390.4	0.0	0.0	0.0	0.0	0.0	0.0	390.4	0.0	0.0	0.0	0.0
1004 Gen Fund		390.4											
Increment for Rural Services Grants	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-390.4											
1037 GF/MH		390.4											
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		-14.6	0.0	0.0	0.0	0.0	0.0	0.0	-14.6	0.0	0.0	0.0	0.0
*** BRU Total ***		-2,656.9	-58.0	-1.0	-270.5	-0.5	0.0	0.0	-1,815.8	-511.1	-1.0	0.0	0.0

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Agency: Department of Health and Social Services

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Community Mental Health Grants													
Services for Seriously Emotionally Disturbed Youth													
AMHTA reduced the scope of the Children's Care Coord Project	Dec	-177.0	0.0	0.0	0.0	0.0	0.0	0.0	-177.0	0.0	0.0	0.0	0.0
1092 MHTAAR		-177.0											
		-177.0	0.0	0.0	0.0	0.0	0.0	0.0	-177.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-177.0	0.0	0.0	0.0	0.0	0.0	0.0	-177.0	0.0	0.0	0.0	0.0
Community Developmental Disabilities Grants													
Community Developmental Disabilities Grants													
Deny partial DD Institutional Prevention increment	Dec	-361.0	0.0	0.0	0.0	0.0	0.0	0.0	-361.0	0.0	0.0	0.0	0.0
1037 GF/MH		-361.0											
Developmental disabilities institutional prevention	Inc	360.0	0.0	0.0	0.0	0.0	0.0	0.0	360.0	0.0	0.0	0.0	0.0
1092 MHTAAR		360.0											
		-1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0
Institutions and Administration													
Mental Health/Developmental Disabilities Administration													
General Fund Reduction for Austerity Measures	Dec	-164.2	0.0	0.0	-164.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/MH		-164.2											
		-164.2	0.0	0.0	-164.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-164.2	0.0	0.0	-164.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mental Health Trust Boards													
Alaska Mental Health Board													
General Fund Reduction for Austerity Measures	Dec	-24.0	0.0	0.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/MH		-24.0											
		-24.0	0.0	0.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Governor's Council on Disabilities and Special Education													
General Fund Reduction for Austerity Measures	Dec	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/MH		-5.0											
		-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Advisory Board on Alcoholism and Drug Abuse													
General Fund Reduction for Austerity Measures	Dec	-16.8	0.0	0.0	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/MH		-16.8											
		-16.8	0.0	0.0	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Health and Social Services

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Mental Health Trust Boards													
Advisory Board on Alcoholism and Drug Abuse													
		-16.8	0.0	0.0	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-45.8	0.0	0.0	-45.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services													
Unallocated Reduction													
Annualizing belt tightening austerity program	Dec	-1,146.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,146.3	0.0	0.0	0.0
1004 Gen Fund		-1,146.3											
Annualizing belt tightening austerity program distributed	Inc	1,146.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,146.3	0.0	0.0	0.0
1004 Gen Fund		1,146.3											
Unallocated department reduction to travel	Dec	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-200.0											
Department-wide unallocated 5% GF travel reduction	Dec	-105.8	0.0	-105.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-105.8											
Department-wide unallocated 1.5% GF pers svcs reduction	Dec	-1,002.6	-1,002.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,002.6											
		-1,308.4	-1,002.6	-305.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-1,308.4	-1,002.6	-305.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
***** Agency Total *****		-24,157.7	-4,644.6	-427.5	-2,236.4	-120.0	-257.2	0.0	-15,652.2	-819.8	-76.0	6.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Labor

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Administrative Services													
Management Services													
SSub: General Fund Reduction of Pers Svcs	Dec	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match		-13.1											
		-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Labor Market Information													
SSub: General Fund Reduction of Pers Svcs & 1 PFT	Dec	-55.0	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund		-55.0											
		-55.0	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Unallocated Reduction													
Department-wide unallocated 10% GF travel reduction	Dec	-14.8	0.0	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-14.8											
Department-wide unallocated 1.5% GF pers svcs reduction	Dec	-71.9	-71.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-71.9											
		-86.7	-71.9	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-154.8	-140.0	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Office of the Commissioner													
Commissioner's Office													
SSub: Delete Special Asst Position & Pers Svcs	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund		-103.3											
		-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
*** BRU Total ***		-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Workers' Compensation													
Workers' Compensation													
SSub: General Fund Reduction of Pers Svcs & Contractual	Dec	-56.0	-36.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	-1.0	1.0	0.0
1004 Gen Fund		-56.0											
		-56.0	-36.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	-1.0	1.0	0.0
*** BRU Total ***		-56.0	-36.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	-1.0	1.0	0.0
Labor Standards and Safety													
Wage and Hour Administration													
SSub: Reduce GF for Pers Svcs & Two Positions	Dec	-88.0	-88.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
1004 Gen Fund		-88.0											

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Labor

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Labor Standards and Safety												
Wage and Hour Administration												
	-88.0	-88.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
Mechanical Inspection												
SSub: Reduce GF for Pers Svcs & Misc, & Delete 2 PFTs	Dec	-158.7	-122.5	0.0	0.0	0.0	0.0	0.0	-36.2	-2.0	0.0	0.0
1004 Gen Fund		-158.7										
SSub: Deny Increment for Fbx Boiler Inspector	Dec	-80.0	-60.5	-7.5	-11.0	-0.5	-0.5	0.0	0.0	-1.0	0.0	0.0
1005 GF/Prgm		-80.0										
		-238.7	-183.0	-7.5	-11.0	-0.5	-0.5	0.0	0.0	-36.2	-3.0	0.0
*** BRU Total ***		-326.7	-271.0	-7.5	-11.0	-0.5	-0.5	0.0	0.0	-36.2	-5.0	0.0
***** Agency Total *****		-640.8	-550.3	-22.3	-31.0	-0.5	-0.5	0.0	0.0	-36.2	-8.0	1.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Law

	<u>Trans Type</u>	<u>Total Exp</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Equipment</u>	<u>Lands/ Buildings</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Tmp</u>
Criminal Division													
Third Judicial District; Anchorage													
Add 1 Prosecuting Attorney													
1004 Gen Fund	145.0	Inc	145.0	112.1	2.9	22.3	1.7	6.0	0.0	0.0	1.0	0.0	0.0
			<u>145.0</u>	<u>112.1</u>	<u>2.9</u>	<u>22.3</u>	<u>1.7</u>	<u>6.0</u>	<u>0.0</u>	<u>0.0</u>	<u>1.0</u>	<u>0.0</u>	<u>0.0</u>
*** BRU Total ***			145.0	112.1	2.9	22.3	1.7	6.0	0.0	0.0	1.0	0.0	0.0
Civil Division													
Deputy Attorney General's Office													
Unallocated Reduction													
1004 Gen Fund	-125.0	Dec	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0.0	0.0
			<u>-125.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>-125.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Environmental Law													
Reduce Environmental Law													
1005 GF/Prgm	-100.0	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			<u>-100.0</u>	<u>0.0</u>	<u>0.0</u>	<u>-100.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Fair Business Practices													
Remove: Increase Consumer Protection Enforcement Efforts													
1119 Tobac Sell	-190.0	Dec	-190.0	-134.2	-0.5	-40.0	-2.3	-13.0	0.0	0.0	-1.0	-2.0	0.0
Increase for Consumer Protection													
1108 Stat Desig	180.0	Inc	180.0	151.0	0.4	18.0	2.0	8.6	0.0	0.0	2.0	0.0	0.0
			<u>-10.0</u>	<u>16.8</u>	<u>-0.1</u>	<u>-22.0</u>	<u>-0.3</u>	<u>-4.4</u>	<u>0.0</u>	<u>0.0</u>	<u>1.0</u>	<u>-2.0</u>	<u>0.0</u>
Governmental Affairs Section													
Unallocated Reduction													
1004 Gen Fund	-95.7	Dec	-95.7	0.0	0.0	0.0	0.0	0.0	0.0	-95.7	0.0	0.0	0.0
			<u>-95.7</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>-95.7</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Mental Health Lands													
Reduce Governor's request													
1004 Gen Fund	-47.0	Dec	-47.0	0.0	0.0	-47.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			<u>-47.0</u>	<u>0.0</u>	<u>0.0</u>	<u>-47.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
*** BRU Total ***			-377.7	16.8	-0.1	-169.0	-0.3	-4.4	0.0	-220.7	1.0	-2.0	0.0
Statehood Defense													
Statehood Defense													
Austerity Reduction													
1004 Gen Fund	-25.0	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			<u>-25.0</u>	<u>0.0</u>	<u>0.0</u>	<u>-25.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
*** BRU Total ***			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Law

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Oil and Gas Litigation and Legal Services													
Oil & Gas Litigation													
Change Gen Fund to PFund Rcpts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-983.5											
1105 PFund Rcpt		983.5											
Reduce Oil & Gas Litigation	Dec	-628.0	0.0	0.0	-628.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-628.0											
		-628.0	0.0	0.0	-628.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oil & Gas Legal Services													
Eliminate Vacant Position PCN 0191	Dec	-80.0	-66.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.0	0.0	0.0	0.0
1004 Gen Fund		-80.0											
		-80.0	-66.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.0	0.0	0.0	0.0
*** BRU Total ***		-708.0	-66.0	0.0	-628.0	0.0	0.0	0.0	0.0	-14.0	0.0	0.0	0.0
Administration and Support													
Unallocated Reduction													
Department-wide unallocated 10% GF travel reduction	Dec	-66.5	0.0	-66.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-66.5											
Department-wide unallocated 1.5% GF pers svcs reduction	Dec	-279.4	-279.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-279.4											
		-345.9	-279.4	-66.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-345.9	-279.4	-66.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
***** Agency Total *****		-1,311.6	-216.5	-63.7	-799.7	1.4	1.6	0.0	0.0	-234.7	2.0	-2.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Military and Veterans Affairs

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Alaska National Guard													
Army Guard Facilities Maintenance													
S-F amendment to add rcpt auth for Kotzebue Armory lease	Inc	185.0	0.0	0.0	185.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig		185.0											
S-F amendment to reduce I/A rcpt auth for Kotzebue Armory	Dec	-185.0	-0.0	-0.0	-185.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1007 I/A Rcpts		-185.0											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Unallocated Reduction													
Reduce general funds	Dec	-301.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-301.7	0.0	0.0	0.0
1004 Gen Fund		-301.7											
S-F amendment add back general funds	Inc	116.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	116.0	-0.0	-0.0	-0.0
1004 Gen Fund		116.0											
Department-wide unallocated 10% GF travel reduction	Dec	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-10.9											
Department-wide unallocated 1.5% GF pers svcs reduction	Dec	-36.3	-36.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-36.3											
		-232.9	-36.3	-10.9	0.0	0.0	0.0	0.0	0.0	-185.7	0.0	0.0	0.0
*** BRU Total ***		-232.9	-36.3	-10.9	0.0	0.0	0.0	0.0	0.0	-185.7	0.0	0.0	0.0
***** Agency Total *****		-232.9	-36.3	-10.9	0.0	0.0	0.0	0.0	0.0	-185.7	0.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Natural Resources

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Management and Administration													
Commissioner's Office													
Subcomm, reverse transfer personal services from CACFA	TrOut	-76.2	-76.2	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	0.0	-0.0	-0.0
1004 Gen Fund		-76.2											
		-76.2	-76.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Unallocated Reduction													
Department-wide unallocated 10% GF travel reduction	Dec	-76.8	0.0	-76.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-76.8											
Department-wide unallocated 1.5% GF pers svcs reduction	Dec	-371.6	-371.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-371.6											
		-448.4	-371.6	-76.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-524.6	-447.8	-76.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Information/Data Management													
Recorder's Office/Uniform Commercial Code													
S-sub, reverse increment to address workload increase	Dec	-300.0	-240.9	-0.0	-44.0	-15.1	-0.0	-0.0	-0.0	-0.0	-7.0	-0.0	-0.0
1005 GF/Prgm		-300.0											
		-300.0	-240.9	0.0	-44.0	-15.1	0.0	0.0	0.0	0.0	-7.0	0.0	0.0
Information Resource Management													
S-sub, deny transfer from Ag Development	Dec	-75.0	-75.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-75.0											
S-sub, reverse GF for better business practices plan	Dec	-150.0	-80.0	-5.0	-25.0	-40.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-150.0											
		-225.0	-155.0	-5.0	-25.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interdepartmental Data Processing Chargeback													
Subcomm, reverse transfer funding from the CACFA	TrOut	-17.0	-0.0	-0.0	-17.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-17.0											
SFC, add authority to recoup outside use of DP resources	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig		50.0											
		33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-492.0	-395.9	-5.0	-36.0	-55.1	0.0	0.0	0.0	0.0	-7.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Natural Resources

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Resource Development													
Mental Health Trust Lands Administration													
S-sub, reverse inc for service & capacity improvement	Dec	-46.4	-46.3	-0.0	-0.1	-0.0	-0.0	-0.0	-0.0	-0.0	-1.0	-0.0	-0.0
1092 MHTAAR		-46.4											
		-46.4	-46.3	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
*** BRU Total ***		-46.4	-46.3	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Land Development													
Land Development													
S-sub, reduction: legislatively designated areas	Dec	-132.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-132.1	0.0	0.0	0.0
1004 Gen Fund		-132.1											
S-sub, reduction: allocate/planning land & resources	Dec	-726.4	-680.9	0.0	-45.5	0.0	0.0	0.0	0.0	0.0	-10.0	0.0	0.0
1004 Gen Fund		-726.4											
S-sub, reduce shore fishery program, convert to registration	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0.0	0.0
1005 GF/Prgm		-150.0											
		-1,008.5	-680.9	0.0	-45.5	0.0	0.0	0.0	0.0	-282.1	-10.0	0.0	0.0
*** BRU Total ***		-1,008.5	-680.9	0.0	-45.5	0.0	0.0	0.0	0.0	-282.1	-10.0	0.0	0.0
Oil and Gas Development													
Oil & Gas Development													
S-sub, deny inc for Copper River Best Interest Finding	Dec	-200.0	-100.0	-0.0	-100.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-200.0											
S-sub, unallocated reduction	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0
1004 Gen Fund		-100.0											
SFC, reduce gen funds and replace with Perm Fund Corp rcpts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,044.3											
1105 PFund Rcpt		1,044.3											
		-300.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0
*** BRU Total ***		-300.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0
Mining, Geological, Water Development													
Mining Development													
S-sub, deny inc request to expedite mineral locations	Dec	-50.0	-45.0	0.0	-4.5	-0.5	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund		-50.0											
		-50.0	-45.0	0.0	-4.5	-0.5	0.0	0.0	0.0	0.0	-1.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Natural Resources

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Mining, Geological, Water Development													
Water Development													
S-sub, reduce general funds for water adjudication	Dec	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0.0	0.0
1004 Gen Fund		-125.0											
		-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0.0	0.0
*** BRU Total ***		-175.0	-45.0	0.0	-4.5	-0.5	0.0	0.0	0.0	-125.0	-1.0	0.0	0.0
Parks and Recreation Management													
Parks Management													
SFC, add statutory designated PR	Inc	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.5	0.0	0.0	0.0
1108 Stat Desig		9.5											
		9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.5	0.0	0.0	0.0
*** BRU Total ***		9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.5	0.0	0.0	0.0
Statehood Defense													
Citizen's Advisory Commission on Federal Areas													
S-sub, deny transfer to Commissioner's Office	TrIn	76.2	76.2	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0		-0.0	-0.0
1004 Gen Fund		76.2											
S-sub, deny transfer to DP Chargeback component	TrIn	17.0	-0.0	10.0	6.0	1.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		17.0											
		93.2	76.2	10.0	6.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		93.2	76.2	10.0	6.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
***** Agency Total *****		-2,443.8	-1,639.7	-71.8	-180.1	-54.6	0.0	0.0	0.0	-497.6	-19.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Public Safety

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Fish and Wildlife Protection													
Enforcement and Investigative Services Unit													
Remove:Inc, Fund Essential FWP Support Costs	Reverse	-200.0	0.0	-122.2	-77.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-200.0											
Reverse Increment to Maintain Commissioned FWP Troopers	Dec	-109.5	-109.5	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-109.5											
		-309.5	-109.5	-122.2	-77.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alaska Fish & Wildlife Safeguard													
Alaska Fish & Wildlife Safeguard grant	Inc	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0
1004 Gen Fund		15.0											
		15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-294.5	-109.5	-122.2	-77.8	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0
Alaska State Troopers													
Rural Trooper Housing													
S-F amendment to change GF/PR to SDPR	Dec	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm		-225.0											
S-F amendment to change GF/PR to SDPR	Inc	310.0	-0.0	-0.0	310.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1108 Stat Desig		310.0											
		85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alaska State Trooper Detachments													
Alaska State Trooper Detachments	Reverse	-1,090.0	-490.0	-97.0	-498.2	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Remove:Inc, Maintain Trooper Enforcement Levels													
1004 Gen Fund		-1,090.0											
		-1,090.0	-490.0	-97.0	-498.2	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-1,090.0	-490.0	-97.0	-498.2	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Village Public Safety Officer Program													
Contracts													
Reverse 5% Wage Increase	Dec	-242.5	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-242.5	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-242.5											
		-242.5	0.0	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0.0	0.0	0.0
*** BRU Total ***		-242.5	0.0	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Public Safety

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Reduce GF to meet Senate allocation	Dec	-253.8	0.0	0.0	0.0	0.0	0.0	0.0	-253.8	0.0	0.0	0.0	0.0
1004 Gen Fund		-253.8											
Increase PFD Funding to offset GF reduction	Inc	413.8	0.0	0.0	0.0	0.0	0.0	0.0	413.8	0.0	0.0	0.0	0.0
1050 PFD Fund		413.8											
		160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0
*** BRU Total ***		160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Fund Change from GF to PFD fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-15.0											
1050 PFD Fund		15.0											
Transfer to \$97.6 fed rcpts to Laboratory Services	ATrOut	-97.6	-97.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		-97.6											
		-97.6	-97.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-97.6	-97.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Batterer's Intervention Program													
Batterers Intervention Program													
Increase Fed Rcpts	Inc	120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		120.0											
		120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0
*** BRU Total ***		120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0
Statewide Support													
Commissioner's Office													
Reduce general fund	Dec	-22.3	-18.5	-1.4	-2.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-22.3											
		-22.3	-18.5	-1.4	-2.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Laboratory Services													
Remove: Inc, Fund DNA/Toxicology/DWI Testing	Reverse	-238.5	-204.3	-3.0	0.0	-31.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-238.5											
Transfer in of \$97.6 fed rcpts from CDVSA	Inc	97.6	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		97.6											
		-140.9	-106.7	-3.0	0.0	-31.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Public Safety

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Statewide Support													
Alaska Public Safety Information Network													
Reverse Smart Start Increment	Dec	-90.6	-73.0	-1.5	-6.1	-1.5	-8.5	-0.0	-0.0	-0.0	-1.0	-0.0	-0.0
1004 Gen Fund		-90.6	-73.0	-1.5	-6.1	-1.5	-8.5	0.0	0.0	0.0	-1.0	0.0	0.0
Unallocated Reduction													
Department-wide unallocated 5% GF travel reduction	Dec	-166.7	0.0	-166.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-166.7											
Department-wide unallocated 1.5% GF pers svcs reduction	Dec	-657.3	-657.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-657.3											
*** BRU Total ***													
		-1,077.8	-855.5	-172.6	-8.3	-32.9	-8.5	0.0	0.0	0.0	-1.0	0.0	0.0
Victims for Justice													
Victims for Justice													
Increase GF allocation	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
1004 Gen Fund		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
*** BRU Total ***													
		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
***** Agency Total *****													
		-2,337.4	-1,552.6	-391.8	-499.3	-37.7	-8.5	0.0	152.5	0.0	-1.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Revenue

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Child Support Enforcement													
Child Support Enforcement													
Fund source change from GF/Match to GF/Program Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match		-1,945.0											
1005 GF/Prgm		1,945.0											
Fund source change from GF/PR to Indirect Cost Reimbursement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm		-386.0											
1133 IndCostRe		386.0											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Permanent Fund Corporation													
Permanent Fund Corporation													
Reduction for improved office efficiencies - 5%	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0.0	0.0
1105 PFund Rcpt		-400.0											
		-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0.0	0.0
*** BRU Total ***		-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0.0	0.0
Alaska Mental Health Trust Authority													
Alaska Mental Health Trust Authority													
Allow partial increment	Dec	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1094 MHT Admin		-17.4											
		-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revenue Operations													
Income and Excise Audit													
Reduction for improved office efficiencies	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-100.0											
		-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oil and Gas Audit													
Fund Source Change from GF to Permanent Fund Corp Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-233.4											
1105 PFund Rcpt		233.4											
Reduction for improved office efficiencies - annualized	Dec	-400.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0.0	0.0
1004 Gen Fund		-400.0											
Restore general fund reduction	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0
1004 Gen Fund		300.0											

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Revenue

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Revenue Operations												
Oil and Gas Audit	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Administration and Support												
Commissioner's Office												
Fund source change from Fed Rcpts to Indirect Cost Reimburse	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	-415.0											
1133 IndCostRe	415.0											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services												
Fund source change from Fed Rcpts to Indirect Cost Reimburse	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	-301.3											
1133 IndCostRe	301.3											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Unallocated Reduction												
Department-wide unallocated 1.5% GF pers svcs reduction	-54.5	-54.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-54.5											
Department-wide unallocated 10% GF travel reduction	-13.3	0.0	-13.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-13.3											
	-67.8	-54.5	-13.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	-67.8	-54.5	-13.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
***** Agency Total *****	-685.2	-271.9	-13.3	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Transportation/Public Facilities

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Administration and Support													
Commissioner's Office													
SSub: Extend FY 99 Austerity Measures to FY 00	Dec	-47.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-47.4	0.0	0.0	0.0
1004 Gen Fund		-47.4											
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		-47.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-47.4	0.0	0.0	0.0
Unallocated Reduction													
Department-wide unallocated 10% GF travel reduction	Dec	-112.3	0.0	-112.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-112.3											
Department-wide unallocated 1.5% GF pers svcs reduction	Dec	-1,184.6	-1,184.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,184.6											
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		-1,296.9	-1,184.6	-112.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-1,344.3	-1,184.6	-112.3	0.0	0.0	0.0	0.0	0.0	-47.4	0.0	0.0	0.0
Administrative Services													
Regional Administrative Services													
SFC: Replace GF/Prgm Rcpts with Stat Desig Prgm Rcpls	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm		-8.3											
1108 Stat Desig		8.3											
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Regional Support Services													
Southeast Region Support Services													
SSub: Transfer 1 PFT to SE Planning to Coord. SE Trans	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
*** BRU Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Planning													
Southeast Region Planning													
SSub: Transfer 1 PFT from SE Reg Supp Svcs for SE Trans Plan	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
SSub: Increase CIP Auth to Support SE Trans Plan Coordinator	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpls		100.0											
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
*** BRU Total ***		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Transportation/Public Facilities

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Construction and CIP Support													
 Southeast Region Construction													
SSub: Deny Increment of \$310.0 for HET Positions & Overtime	Dec	-310.0	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts		-310.0											
SFC: Allow Inc of \$310.0 CIP for HET Positions & Overtime	Inc	310.0	310.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts		310.0											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Statewide Facility Maintenance and Operations													
 Central Region Facilities													
SFC: Replace GF/Prgm Rcpts with Stat Desig Prgm Rcpts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm		-41.0											
1108 Stat Desig		41.0											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
 Northern Region Facilities													
SSub: Add GF for Minimal Maintenance of Harborview Center	Inc	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0
1004 Gen Fund		15.0											
SFC: Replace GF/Prgm Rcpts with Stat Desig Prgm Rcpts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm		-118.0											
1108 Stat Desig		118.0											
		15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0
 Southeast Region Facilities													
SSub: General Fund Reduction	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-120.0											
		-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-105.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0
Central Region Highways and Aviation													
 Central Region Highways and Aviation													
SSub: Change Fund Source for NPDES	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-700.0											
1052 Oil/Haz Fd		700.0											
SSub: General Fund Reduction	Dec	-406.6	0.0	0.0	-200.0	-81.6	0.0	0.0	0.0	-125.0	0.0	0.0	0.0
1004 Gen Fund		-406.6											
SSub: Add Fed Rcpts for Contract Svcs at Adak	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		500.0											

VTID Compare -1 Way - FY00 Operating Budget

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Agency: Department of Transportation/Public Facilities

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Central Region Highways and Aviation													
Central Region Highways and Aviation													
SSub: Add SDPR for Late Night Callout by Airlines	Inc	91.2	91.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig		91.2											
		184.6	91.2	0.0	300.0	-81.6	0.0	0.0	0.0	-125.0	0.0	0.0	0.0
*** BRU Total ***		184.6	91.2	0.0	300.0	-81.6	0.0	0.0	0.0	-125.0	0.0	0.0	0.0
Northern Region Highways and Aviation													
Northern Region Highways and Aviation													
SSub: General Fund Reduction	Dec	-601.0	0.0	0.0	0.0	-60.0	0.0	0.0	0.0	-541.0	0.0	0.0	0.0
1004 Gen Fund		-601.0											
SSub: Add SDPR to Contract for Opening Hwys in Spring	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig		150.0											
SSub: Add SDPR for Late Night Callout by Airlines	Inc	49.6	49.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig		49.6											
		-401.4	199.6	0.0	0.0	-60.0	0.0	0.0	0.0	-541.0	0.0	0.0	0.0
*** BRU Total ***		-401.4	199.6	0.0	0.0	-60.0	0.0	0.0	0.0	-541.0	0.0	0.0	0.0
Southeast Region Highways and Aviation													
Southeast Region Highways and Aviation													
SSub: General Fund Reduction	Dec	-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-50.0											
SSub: Add SDPR for Aviation Maint at Klawock Airport	Inc	72.0	72.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig		72.0											
SSub: Add SDPR for Late Night Callout by Airlines	Inc	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig		19.2											
		41.2	91.2	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		41.2	91.2	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Marine Highway System													
Marine Engineering													
SSub: Reduce Inc for 3 Eng Assoc Positions to 1 Position	Dec	-165.0	-165.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
1061 CIP Rcpts		-165.0											
		-165.0	-165.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
*** BRU Total ***		-165.0	-165.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Transportation/Public Facilities

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Marine Vessel Operations												
Southeast Vessel Operations												
SFC: Remove Malaspina from SE Vessel Operations	Dec	-3,057.5	-2,320.0	-14.5	-281.5	-441.5	0.0	0.0	0.0	0.0	0.0	0.0
1076 Marine Hwy		-3,057.5										
		-3,057.5	-2,320.0	-14.5	-281.5	-441.5	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-3,057.5	-2,320.0	-14.5	-281.5	-441.5	0.0	0.0	0.0	0.0	0.0	0.0
Front Section												
Marine Highway Stabilization												
SSub: General Fund Reduction	Dec	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0.0	0.0	0.0
1004 Gen Fund		-380.0										
		-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0.0	0.0	0.0
*** BRU Total ***		-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0.0	0.0	0.0
***** Agency Total *****		-5,127.4	-3,187.8	-126.8	-101.5	-633.1	0.0	0.0	-1,078.4	-2.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: University of Alaska

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
University of Alaska													
Unallocated Budget Reductions/Additions													
Miscellaneous Reduction	Dec	-5,620.0	-5,620.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-5,620.0											
Miscellaneous Adjustment	Inc	2,867.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,867.7	0.0	0.0	0.0
1004 Gen Fund		2,867.7											
Miscellaneous Adjustment	Inc	475.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	475.8	0.0	0.0	0.0
1004 Gen Fund		475.8											
Miscellaneous Adjustment	Inc	3,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,400.0	0.0	0.0	0.0
1054 Empl Trng		3,400.0											
Statewide Travel Reduction 10% GF	Dec	-316.6	0.0	-316.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-316.6											
Statewide Reduction 1.5% Personnel Services GF	Dec	-1,319.6	-1,319.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,319.6											
		-512.7	-6,939.6	-316.6	0.0	0.0	0.0	0.0	0.0	6,743.5	0.0	0.0	0.0
Budget Reductions/Additions - Systemwide													
Correct Error in Transmission	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-57.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-57.0	0.0	0.0
*** BRU Total ***		-512.7	-6,939.6	-316.6	0.0	0.0	0.0	0.0	0.0	6,743.5	-57.0	0.0	0.0
***** Agency Total *****		-512.7	-6,939.6	-316.6	0.0	0.0	0.0	0.0	0.0	6,743.5	-57.0	0.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Alaska Court System

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Alaska Court System													
Appellate Courts													
Reverse Equipment for ADA Compliance	Dec	-74.0	-0.0	-0.0	-0.0	-0.0	-74.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-74.0											
		-74.0	0.0	0.0	0.0	0.0	-74.0	0.0	0.0	0.0	0.0	0.0	0.0
Trial Courts													
Miscellaneous Reduction	Dec	-2,019.7	-128.4	-42.5	-1,668.1	0.0	-180.7	0.0	0.0	0.0	-2.0	-1.0	0.0
1004 Gen Fund		-2,019.7											
FY99 Auth CH 136 SLA98 HB405 Fleeing or Evading a Police Off	FisNot	7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
1004 Gen Fund		7.6											
		-2,012.1	-128.4	-42.5	-1,660.5	0.0	-180.7	0.0	0.0	0.0	-2.0	1.0	0.0
Administration and Support													
Miscellaneous Reduction	Dec	-366.6	-220.6	0.0	-65.0	0.0	-81.0	0.0	0.0	0.0	-4.0	-2.0	0.0
1004 Gen Fund		-366.6											
		-366.6	-220.6	0.0	-65.0	0.0	-81.0	0.0	0.0	0.0	-4.0	-2.0	0.0
Unallocated Reduction													
Statewide Reduction 10% GF Travel	Dec	-90.4	0.0	-90.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-90.4											
Statewide Reduction 1.5% Personal Services GF	Dec	-569.0	-569.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-569.0											
		-659.4	-569.0	-90.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-3,112.1	-918.0	-132.9	-1,725.5	0.0	-335.7	0.0	0.0	0.0	-6.0	-1.0	0.0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
Miscellaneous Reduction	Dec	-25.0	-15.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-25.0											
Statewide Reduction 10% Travel GF	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-2.2											
		-27.2	-15.0	-2.2	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-27.2	-15.0	-2.2	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0
Judicial Council													
Judicial Council													
Miscellaneous Reduction	Dec	-194.1	-86.4	-46.3	-61.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-194.1											
Statewide Reduction 10% Travel Reduction GF	Dec	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-3.1											

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Alaska Court System

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Judicial Council												
Judicial Council	-197.2	-86.4	-49.4	-61.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	-197.2	-86.4	-49.4	-61.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
***** Agency Total *****	-3,336.5	-1,019.4	-184.5	-1,788.9	0.0	-345.7	0.0	0.0	0.0	-6.0	-1.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Legislature

Budget and Audit Committee	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Legislative Finance													
Adjust line items	LIT	-0.0	-8.0	0.9	7.8	-1.9	1.2	0.0	0.0	0.0	0.0	0.0	0.0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		-0.0	-8.0	0.9	7.8	-1.9	1.2	0.0	0.0	0.0	0.0	0.0	0.0
Ombudsman													
Benefit reduction	Dec	-11.4	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -11.4		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		-11.4	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***													
		-11.4	-19.4	0.9	7.8	-1.9	1.2	0.0	0.0	0.0	0.0	0.0	0.0
Legislative Council													
Administrative Services													
Add 1 custodian	Inc	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
1004 Gen Fund 32.9													
Lease reduction, move to Capital School	Dec	-125.2	0.0	0.0	-125.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -125.2													
Reduce data processing and office supplies	Dec	-20.0	0.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -12.0													
1005 GF/Prgm -8.0													
Reduce data processing equipment expenditures	Dec	-45.0	0.0	0.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -35.0													
1007 I/A Rcpts -10.0													
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		-157.3	32.9	0.0	-125.2	-20.0	-45.0	0.0	0.0	0.0	1.0	0.0	0.0
Session Expenses													
Transfers to reflect current budget plans	LIT	0.0	-122.7	12.0	110.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
I/A receipts and GF replaced by GF/PR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -2.4													
1005 GF/Prgm 5.7													
1007 I/A Rcpts -3.3													
Add positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		0.0	-122.7	12.0	110.7	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
Council and Subcommittees													
Delete funding for CSG	Dec	-135.1	-24.9	-26.6	-58.6	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -135.1													
Position Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		-135.1	-24.9	-26.6	-58.6	-25.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
Legal and Research Services													
Adjust to reflect current budget plans	LIT	0.0	11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Space cost reduction	Dec	-88.5	0.0	0.0	-88.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -88.5													

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Legislature

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Legislative Council												
Legal and Research Services												
	-88.5	11.6	0.0	-100.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Select Committee on Ethics												
Adjust Position to part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	1.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	1.0	0.0
Unallocated Reduction												
Department-wide unallocated 10% GF travel reduction	-242.5	0.0	-242.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-242.5											
Department-wide unallocated 1.5% GF pers svcs reduction	-348.6	-348.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-348.6											
	-591.1	-348.6	-242.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	-972.0	-451.7	-257.1	-173.2	-45.0	-45.0	0.0	0.0	0.0	1.0	3.0	0.0
Legislative Operating Budget												
Legislative Operating Budget												
Adjust to reflect current budget plans	0.0	431.6	25.0	-567.6	11.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	431.6	25.0	-567.6	11.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	0.0	431.6	25.0	-567.6	11.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0
***** Agency Total *****	-983.4	-39.5	-231.2	-733.0	-35.9	56.2	0.0	0.0	0.0	1.0	3.0	0.0

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Legislature

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
***** Statewide Total *****	-132,501.2	-37,964.7	-3,854.9	-32,220.3	-1,873.4	-1,237.1	0.0	-56,297.3	946.5	-285.0	2.0	-4.0

HB

50

(File 3)

SFIN

FILE

FAILED

Admin #1

AMENDMENT

OFFERED IN THE
SENATE FINANCE COMMITTEE

SPONSOR: SENATOR DONLEY-

To: Senate CS for CS HB 50(FIN)

moved
Adams - obj of
4-5 Kelly, Green,
Phillips &
Donley - nay

ADD

Department: Administration
BRU: Division of Motor Vehicles
Component: N/A

AMOUNT: \$350,000 GF/PR

DESCRIPTION:

Maintains the Division of Motor Vehicles at their FY'99 authorized funding level.
Adds the amount from program receipts already collected by the Division of
Motor Vehicles.

FAILED

Admin #2

AMENDMENT

**OFFERED IN THE
SENATE FINANCE COMMITTEE**

SPONSOR: SENATOR DONLEY-

*made
Wilken - object
3-6 Green, Phillips
7 Donley-nay*

To: Senate CS for CS HB 50(FIN)

ADD

**Department: Administration
BRU: Division of Motor Vehicles
Component: N/A**

AMOUNT: \$350,000

DELETE

**Department: Administration
BRU: Legal and Advocacy Services
Component: Public Defender Agency**

AMOUNT: \$350,000

DESCRIPTION:

Maintains the Division of Motor Vehicles at their FY'99 authorized funding level.
Net zero increase in the Department of Administration overall budget.

NOT OFFERED

Admin #3

AMENDMENT

OFFERED IN THE
SENATE FINANCE COMMITTEE

SPONSOR: SENATOR DONLEY

To: Senate CS for CS HB 50(FIN)

ADD

Department: Administration
BRU: Division of Motor Vehicles
Component: N/A

AMOUNT: \$350,000

DELETE

Department:
BRU:
Component:

AMOUNT: \$0.00

DESCRIPTION:

Maintains the Division of Motor Vehicles at their FY'99 authorized funding level.

NOT OFFERED

AMENDMENT

Admin # 4

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Sen. Adams

To: CSHB 50

ADD

Department: Administration

BRU: Division of Motor Vehicles

Component: Unallocated

Amount: \$350.0 GF



FAILED

Admin #5

AMENDMENT

TO: SCSCSHB 50 (FIN)

BY: Senator Adams - moved

Parnell - object

1-8 (Adams)

Dept. Department of Administration
BRU: Longevity Bonus Grants

ADD: \$2,400,000

Restore to Governor's Request

Admin #1

AMENDMENT

**OFFERED IN THE
SENATE FINANCE COMMITTEE**

SPONSOR: SENATOR DONLEY

To: Senate CS for CS HB 50(FIN)

ADD

**Department: Administration
BRU: Division of Motor Vehicles
Component: N/A**

AMOUNT: \$350,000 GF/PR

DESCRIPTION:

Maintains the Division of Motor Vehicles at their FY'99 authorized funding level.
Adds the amount from program receipts already collected by the Division of Motor Vehicles.

FAILED

Admin # 7

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Sen. Adams -

To: CSHB 50

moved

Wilken - object

Wilken - amend

no objection
to amendment

Targirson - object

2-7 (Adams 4)
(Wilken)

ADD

Department: Administration

BRU: Legal and Advocacy Services

Component: Office of Public Advocacy

Intent language: It is the intent of the legislature that the Office of Public Advocacy shall be funded adequately in order to fulfill all legal and statutory responsibilities.

Amendment

.....

FAILED

AMENDMENT

Admin # 8

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Sen. Adams -

To: CSHB 50

modified

Green-object
1-8 (Adams)

ADD

Department: Administration

BRU: Legal and Advocacy Services

Component: Public Defender

Intent language: It is the intent of the legislature that the Public Defender shall be funded adequately in order to fulfill all legal and statutory responsibilities.

FAILED

Admin # 10

Amendment

Offered in the Senate Finance Committee

To: SCS HB 50 (FIN)

ADD

Department: Administration

BRU: Senior Services

Component: Citizen Foster Care Review Panel

Sponsor: Adams -
moved

P. Kelly - object

4-5 (Laman, Adams)
Kelly & Green
Oney

Remove: _____

Add: \$420,600

PULLED FROM
Admin PACKETS
Amend to #10

Amendment to Amendment #10
(Department of Administration)

Offered in the Senate Finance Committee

Sponsor: Phillips

TO: SCS CSHB 50(FIN), Draft Version "K"

ADD

Department: Administration
BRU: Senior Services
Component: Citizen Foster Care Review Panel

DELETE: \$420,600

ADD: \$296,800

Insert the following:

DELETE:

Department: Administration
BRU: Legal and Advocacy Services
Component: Public Defender

DELETE: \$296,800

ADOPTED
ADMIN#11

(Department of Administration)

Offered in the Senate Finance Committee

Sponsor: Phillips - moved +
tech. amend

TO: SCS CSHB 50(FIN), Draft Version "K"

ADD

Department: Administration
BRU: Senior Services
Component: Citizen Foster Care Review Panel

Adams - amend
Targerson - object
Amend 2-7 Adams
Liman
5-4 Wilkin. Adams
Parnell +
Targerson
nay

tech → ~~DELETE:~~ \$420,600
amendment
ADD: \$296,800

Insert the following:

DELETE:

Department: Administration
BRU: Legal and Advocacy Services
Component: Public Defender

DELETE: \$296,800

"losing" amend by
Adams

ADOPTED

Admin # 12

AMENDMENT

OFFERED IN THE
SENATE FINANCE COMMITTEE

SPONSOR: SENATOR DONLEY - moved

Wilken - object
7-2 (Wilken, Torgesen)

To: Senate CS for CS HB 50(FIN)

Insert a new bill section to read:

Division of Motor Vehicles. The unexpended and unobligated balance on June 30, 1999, of general funds, not to exceed \$350,000, appropriated by sec. 31, ch. 137, SLA 1998, page 26, lines 6 - 14 (K-12 Support - \$730,760,700) is reappropriated to the Division of Motor Vehicles for the year ending June 30, 2000, to offset unallocated budget reductions contained in the amount appropriated to the Division of Motor Vehicles in sec. 40 of this Act."

Renumber the following bill sections accordingly.

Adopted

DCED #1

AMENDMENT

**OFFERED IN THE
SENATE FINANCE COMMITTEE**

**SPONSOR: Senator Donley by - moved
Request**

To: Senate CS for CS HB 50(FIN)

Sen Green - object
6-3 (Adams, Wilken)
Green

DELETE

Department: Commerce & Economic Development
BRU: Trade & Development
Component: Executive Administration

AMOUNT: \$71,500

DESCRIPTION:

This amendment reduces the amount paid to foreign contractor personnel who act as field office liaison in Japan and Korea.

Despite ongoing effort on the part of several legislators to have the DCED solicit competitive proposals for these offices, the department has steadfastly refused. Several firms in Anchorage and in Seoul have expressed desire to respond to competitive proposals.

A review of the monthly reports from these offices shows no tangible results. Most of their time is spent going to meetings of insignificant value to Alaska. They provide a service that is or can be duplicated by other private and public agencies such as the World Trade Center, ASMI and the Northern Forum.

Note that Korea closed its Anchorage Consulate office in the past year, because of their economic difficulties. This proposed scale back is necessitated by Alaska's economic difficulty.

Foreign Office Budget Summary for FY 99 and 00.

FY99	Actual Total	Tokyo	Korea	Taiwan	Russia
Trade Budget	250,000	251,500	80,000	25,000	606,500
Tourism Bdgt.	250,000	0	19.4	0	269.4

FY2000 House	Tokyo	Korea	Taiwan	Russia	Total
Trade Budget	< -350,000 >	(allocated to Japan and Korea)			
	151,500	80,000	25,000		256,500
Tourism Bdgt.	0	0	0	0	0

FY2000 Senate	Tokyo	Korea	Taiwan	Russia	Total
Trade Budget	Same as FY 99 but -80,000 allocated to Japan and Korea				
Trade Budget Proposed Amd.	200,000	150,000	80,000	25,000	455,000
Tourism Bdgt.	0	0	0	0	0

FAILED

DCED # 2

AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE

BY SENATOR ADAMS - moved
Targerson - object
1-8 (Adams)

TO: CSHB 50

ADD

Department: Commerce and Economic Development
BRU: Banking, Securities, and Corporations
Component: Banking, Securities, and Corporations

Amount: \$ 40.0 GF/PR

6
FAILED

DCED #3

AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE

BY SENATOR ADAMS - mor

TO:

Torgerson/Green
object

1-8 (Sen. Adams)

ADD

Department: Commerce and Economic Development
BRU: Banking, Securities, and Corporations
Component: Banking, Securities, and Corporations

Amount: \$ 114.0 GF/PR

FAILED

DCED #4

AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE

BY SENATOR ADAMS - *marked*

TO:

*Torgerson - object
1-8 (Adams)*

ADD

Department: Commerce and Economic Development
BRU: Executive Administration and Development
Component: Trade and Development

Amount: \$233.8 GF

AMENDMENT

Targerson - moved
no objection

OFFERED IN THE SENATE

TO: SCS CSHB 50(FIN), Draft Version "K"

1 Page 7, lines 5 - 9:

2 Delete all material and insert:

3 **** Sec. 19. OCCUPATIONAL LICENSING.** The unexpended and unobligated balance
4 on June 30, 1999, of the Department of Commerce and Economic Development, division of
5 occupational licensing, general fund program receipts from occupational licensing fees under
6 AS 08.01.065, general fund program receipts received from occupational licensing fees under
7 AS 08.01.065 during the fiscal year ending June 30, 2000, and other program receipts
8 received by the division during the fiscal year ending June 30, 2000, are appropriated to the
9 Department of Commerce and Economic Development, division of occupational licensing,
10 for operating costs for the fiscal year ending June 30, 2000."

11 Page 17, line 14:

12 Delete "5,399,300"

13 Insert "405,700"

14 Delete "4,993,600"

15 Adjust funding information accordingly.

Adopted
DCRA #1

AMENDMENT

By: Senator Parnell

Torgerson - moved
Adams - object
3-1 (Adams)

SCS CSHB50(FIN)(brf sup maj fld) Sec. 39, Page 18, Line 33

Department of Community & Regional Affairs
Rural Energy Program - Energy

DELETE: 19,384,500
ADD: 6,564,500

DELETE: 18,863,400
ADD: 6,043,400

SCS CSHB50(FIN)(brf sup maj fld) Sec. 39, Page 19, Line 5

Department of Community & Regional Affairs
Power Cost Equalization

DELETE: 17,000,000
ADD: 4,180,000

NOT OFFERED

DCRA #2

**Senate Finance Committee
Amendment to
CS for HB 50
Operating Budget**

**Offered by Senator J. Torgerson
April, 1999**

Page 18, Line 13 (Dept of Community & Regional Affairs)

Insert BRU: Municipal Revenue Sharing

State Revenue Sharing \$ 8,617.9 General Funds

Municipal Assistance \$ 10,482.1 General Funds

	<u>Period</u>	State Rev Sharing <u>45.12%</u>	Muni Assistance <u>54.88%</u>	<u>100%</u>
FY 00		21,583.8	26,256.3	47,840.1
		8,617.9	10,482.1	19,100.0

ADOPTED

DCRA # 3

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

SPONSOR: P. Kelly - moved
Donley-object/
removed

TO: CSHB 50 & 51

Department of Community and Regional Affairs
Local Government Assistance BRU
Local Government Management component

INSERT \$400,000 1003 General Fund Match

Department of Community and Regional Affairs
Energy Operations BRU
Rural Energy program--Energy Operations component

DELETE \$200,000 1004 General Fund

DESCRIPTION:

This net \$200,000 GF increase to the Division of Municipal and Regional Assistance will allow the RUBA program to continue.

NOT OFFERED
DCRA #4

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

SPONSOR: P. Kelly

TO: CSHB 50 & 51

Department of Community and Regional Affairs
Child Care BRU
Child Assistance Component

INSERT \$790,000 1007 I/A Receipts

Department of Community and Regional Affairs
Child Care BRU
Head Start Component

INSERT \$3,421,100 1007 I/A Receipts

DELETE \$3,421,100 1004 General Fund

COMMENT:

The Department of Health and Social Services received additional federal funds from the Child Care Development Fund to be spent on childcare. These federal receipts are being transferred to the Department of Community and Regional Affairs to replace general funds in the Head Start Program and for the Child Care Development Fund to provide resource, referral and quality improvement activities for childcare providers.

University of Alaska
University of Alaska
Unallocated Reductions/Additions

INSERT \$2,878,600 1004 General Fund

COMMENT:

The increases are available due to general fund savings in the Department of Community and Regional Affairs, Day Care Assistance Program.

NOT OFFERED

DCRA # 5

Amendment

Offered in the Senate Finance Committee

Sponsor: Senator Adams

To: SCS CSHB 50 (fin)

ADD

Department: Community & Regional Affairs

BRU: Local Government Assistance

Component: Training & Developement

Amount: \$400.0GF

Description: Replace the GF the sub-committee reduced this component.

WITHDRAWN

DCRA # 6

AMENDMENT

BY: Sen. Adams - move.

Parnell - object
Adams - amend
Donley - object
amend 2-7 Adams
Targerson - may

ADD

Department of Community and Regional Affairs

BRU: Municipal Revenue Sharing

Component: Municipal Assistance 26,256.3 GF

23,600. GF

Restore funding to FY 99 level

NOT OFFERED
DCRA # 7

AMENDMENT

BY: Sen. Adams

ADD

Department of Community and Regional Affairs

BRU. Municipal Revenue Sharing

Component: State Revenue Sharing 21,583.8 GF

Restore funding to FY 99 level

ADOPTED
DCRA #8

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

SPONSOR: P. Kelly - moved
no objection

TO: CSHB 50 & 51

Department of Community and Regional Affairs
Child Care BRU
Child Assistance Component

INSERT \$790,000 1007 I/A Receipts

Department of Community and Regional Affairs
Child Care BRU
Head Start Component

INSERT \$1,714,200 1007 I/A Receipts

DELETE \$1,714,200 1004 General Fund

Department of Community and Regional Affairs
Child Care BRU
Day Care Assistance Component

INSERT \$1,696,000 1007 I/A Receipts

DELETE \$1,696,000 1004 General Fund

COMMENT:

The Department of Health and Social Services received additional federal funds from the Child Care Development Fund to be spent on childcare. These federal receipts are being transferred to the Department of Community and Regional Affairs to replace general funds in the Head Start Program, Day Care Assistance Program, and for the Child Care Development Fund to provide resource, referral and quality improvement activities for childcare providers.

University of Alaska
University of Alaska
Unallocated Reductions/Additions

INSERT \$2,867,700 1004 General Fund

COMMENT:

The increases are available due to general fund savings in the Department of Community and Regional Affairs, Day Care Assistance Program.

ADOPTED
DCRA # 9

Senate Finance Committee

Offered by Senator Donley - moved

Amendment # _____

b-3 - changed
5-4 - Adams, Green
Parnell, Torgerson
May

Insert, Page 18, Line 13 (Department of Community & Regional Affairs)

BRU Municipal Revenue Sharing

State Revenue Sharing	\$14,389,200
Municipal Assistance	<u>\$17,504,200</u>
	\$31,893,400

ADOPTED

Offered by Sen. Pete Kelly

AMENDMENT

DCRA #10

OFFERED IN THE SENATE FINANCE COMMITTEE

SPONSOR: KELLY - moved
Donley - object
7-2 (Donley, Leman)

TO: SCS C3HB50

Department of Community and Regional Affairs
Child Assistance BRU
Child Care Component

INSERT \$950,000 1007 I/A Receipts

Department of Community and Regional Affairs
Child Assistance BRU
Day Care Assistance Component

DELETE \$950,000 1007 I/A Receipts

COMMENT:

This amendment will still fund the Day Care Assistance Program at \$1,719,000 above the FY 99 level and add nearly one million dollars to Child Assistance for the Child Care Enrichment Fund for quality programs.

FAILED ^{as} amended

Corrections #1

Amendment No. _____

Offered in the Senate Finance Committee

To CS FOR HOUSE BILL 50 (FIN) (brf sup maj fld)

Sen. Adams -
moved

Torgerson - object

ADD

Department of Corrections
Out Of State Contracts

\$1,827.1 GF

San Adams moved to amend
to incorporate #1, 3, 5 & 6
w/out objection

FAILED

Corrections #2

Amendment No. _____

Offered in the Senate Finance Committee

To CS FOR HOUSE BILL 50 (FIN) (brf sup maj fld)

4/19 Sen. Adams -
moved

Torgerson - object

Sen Adams -
Withdrawn

ADD

Department of Corrections
Administration and Operations
Southcentral Region Probation

\$415.1

GF

4/20 Adams - moved

Parnell - object

2-7 (Adams,
Torgerson)

FAILED *

Corrections #3

Amendment No. _____

Offered in the Senate Finance Committee

To CS FOR HOUSE BILL 50 (FIN) (brf sup maj fld)

Sen. Adams

ADD

Department of Corrections

Pt. MacKenzie Rehabilitation Program

\$170.6

GF

* incorporated into Corrections #1

FAILED

Corrections #4

Amendment No. _____

Offered in the Senate Finance Committee

To CS FOR HOUSE BILL 50 (FIN) (brf sup maj fld)

Sen. Adams-
moved

Parnell - object

ADD

Department of Corrections
Administration and Operations
Institutional Director's Office

\$30.0

GF

7-1-1

Adams-nay

\$95.3

GFPR

Danley - absent

FAILED *

Corrections #5

Amendment No. _____

Offered in the Senate Finance Committee

To CS FOR HOUSE BILL 50 (FIN) (brf sup maj fld)

Sen. Adams

ADD

Department of Corrections
Alternative Housing

\$200.0 GF

* is reported into Corrections #1

FAILED *

Corrections #6

Amendment No. _____

Offered in the Senate Finance Committee

To CS FOR HOUSE BILL 50 (FIN) (brf sup maj fld)

Sen. Adams

ADD

Department of Corrections
CRC
CRC Offender Supervision

\$656.0 GF

* incorporated into Corrections Amend #1

FAILED

Corrections # 7

Amendment No. _____

Ordered in the Senate Finance Committee

To CS FOR HOUSE BILL 50 (FIN) (brf sup maj fld)

Sen. Adams -
moved
Farnell - object
2-7 (Adams)
Torgerson

ADD

Department of Corrections
Administration and Operations
Southcentral Region Probation

\$155.0

GF

FAILED

Corrections # 8

Amendment No. _____

Offered in the Senate Finance Committee

To CS FOR HOUSE BILL 50 (FIN) (brf sup maj fld)

Sen. Adams...
moved

Torgerson - object

DELETE

Department of Corrections
Food Service Program

\$96.3

Fed

7-1-1

Adams-nay
Donkey-obj

ADD

Department of Corrections
Administration and Operations
Office of the Commissioner

\$96.3

Fed

ADOPTED

Corrections #9

Amendment No. _____

Offered in the Senate Finance Committee

To CS FOR HOUSE BILL 59 (FIN) (brf sup maj fld)

ADD

Department of Corrections
Administration and Operations
Administrative Services

\$80.0 Fed

Sen. Adams -
moved

Parnell - object -
removed

Laman - object

5-3 -1
Laman, Phillips
F. Torrey - nay
Donkey - absent

ADOPTED
Corrections # 10

AMENDMENT

Submitted by: Senator Parnell

Phillips - moved
no objection

SCS CSHB50(FIN)(brf sup maj fld)

Department of Corrections
Administration and Operations
Administrative Services

DELETE: \$80.0 1002 Fed Rcpts

Administration and Operations
Data and Word Processing

ADD: \$80.0 1002 Fed Rcpts

This is a technical amendment to Corrections amendment #9 placing the additional federal receipts in the Data and Word Processing component rather than the Administrative Services component.

ADOPTED
Edu #1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

SPONSOR: P. Kelly - moved

TO: CSHB 50 & 51

Donley-object
6-3/ (Donley,
Torgersen &
Parnell)

Department of Education
Teaching and Learning BRU
Education Special Projects component

INSERT \$50,000 1004 General Fund

DESCRIPTION:

The increase for Alaska Mineral Energy Resource Education Fund (AMEREF) is available due to general fund savings in the Department of Community and Regional Affairs.

ADOPTED
Edu #2

AMENDMENT
(Department of Education)

BY: Parnell
Toraareon - moved
Adams - object
8-1 (Adams)

Intent Language

It is the intent of the legislature that the University of Alaska and Chukchi Community College work together with the Northwest Arctic Borough School District and Alaska Technical Center to consolidate and merge the two programs into one by July 1, 2001. It is the intent of the legislature that the merger result in a FY 02 savings of at least \$634,000.

ADOPTED

Edu #3

AMENDMENT

OFFERED IN THE SENATE FINANCE

BY SENATOR WILKEN - moved
no objection

TO: SCS CSHB 50 (FIN)

INTENT

DEPARTMENT: Department of Education
BRU: Vocational Rehabilitation
COMPONENT: Americans with Disabilities

It is the intent of the legislature that the statewide responsibilities of the Americans with Disabilities Act be recognized through transfer to a central service agency such as the Office of the Governor or the Department of Administration.

FAILED
Edu #4

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Sen. Adams -

To: CSHB 50

ADD

Department: Education

BRU: Kotzebue Technical Center

Component: Kotzebue Tech Operations

Amount: \$634.0 GF

moved
Parnell-object
Phillips-amend
Wilken-object
amend 3-6
(Leman, Adams)
Phillips
2-7 (Adams
Torgerson)

DELETE

amend - failed

Department: Education

BRU: K-12 Support

Component: Pupil Transportation

Amount: \$634.0

Insert failed

Employment Training Program

\$634.0