

**ALASKA LEGISLATURE**

**1929**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000**

**Component Summary - FY00 Operating Budget**

**GF/CBR/ILTF fund group Only**

**Agency: Department of Public Safety**

Page	Budget Component	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Fish and Wildlife Protection</b>							
1	Enforcement/Investigative Svcs	10,442.8	10,379.5	10,764.0	10,454.5	-309.5	-2.9%
2	Director's Office	246.9	247.8	247.8	247.8	0.0	0.0%
3	Aircraft Section	1,424.3	1,427.3	1,427.3	1,427.3	0.0	0.0%
4	Marine Enforcement	2,426.4	2,526.9	2,526.9	2,526.9	-0.0	-0.0%
5	AK Fish & Wildlife Safeguard				15.0	15.0	%
	* BRU Total	14,540.4	14,581.5	14,966.0	14,671.5	-294.5	-2.0%
<b>Dalton Highway Protection</b>							
6	Dalton Highway Protection	90.1	90.2	90.2	90.2	0.0	0.0%
	* BRU Total	90.1	90.2	90.2	90.2	0.0	0.0%
<b>Fire Prevention</b>							
7	Fire Prevention Operations	1,406.6	1,413.1	1,413.1	1,413.1	0.0	0.0%
8	Fire Service Training	374.1	375.5	375.5	375.5	0.0	0.0%
	* BRU Total	1,780.7	1,788.6	1,788.6	1,788.6	0.0	0.0%
<b>Highway Safety Planning Agency</b>							
9	Hwy Safety Planning Operations	74.4	74.8	74.8	74.8	0.0	0.0%
	* BRU Total	74.4	74.8	74.8	74.8	0.0	0.0%
<b>Alaska State Troopers</b>							
11	Detachments	31,277.3				0.0	0.0%
13	Criminal Investigations Bureau	2,909.8	3,136.5	3,136.5	3,136.5	0.0	0.0%
14	Director's Office	651.5	651.8	651.8	651.8	0.0	0.0%
15	Judicial Services-Anchorage	1,917.4	1,985.2	1,985.2	1,985.2	0.0	0.0%
16	Prisoner Transportation	1,477.2	1,476.7	1,476.7	1,476.7	0.0	0.0%
17	Search and Rescue	260.4	283.1	283.1	283.1	0.0	0.0%
18	Rural Trooper Housing	421.8	477.8	477.8	252.8	-225.0	-47.1%
19	Narcotics Task Force	439.7	439.6	439.6	439.6	0.0	0.0%
	* BRU Total	39,355.1	8,450.7	8,450.7	8,225.7	-225.0	-2.7%
<b>Alaska State Trooper Detachments</b>							
21	AST Detachments		31,896.9	32,986.9	31,896.9	-1,090.0	-3.3%
	* BRU Total	0.0	31,896.9	32,986.9	31,896.9	-1,090.0	-3.3%
<b>Village Public Safety Officer Program</b>							
22	Contracts	5,011.1	5,523.5	5,766.0	5,523.5	-242.5	-4.2%

## Component Summary - FY00 Operating Budget

**GF/CBR/ILTF fund group Only**

**Agency: Department of Public Safety**

Page	Budget Component	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Village Public Safety Officer Program</b>							
23	Support	1,686.5	1,702.7	1,721.0	1,721.0	0.0	0.0%
24	Administration	282.0	271.8	253.5	253.5	-0.0	-0.0%
	* BRU Total	7,579.6	7,498.0	7,740.5	7,498.0	-242.5	-3.1%
<b>Alaska Police Standards Council</b>							
25	Ak Police Standards Council	524.0	846.4	846.4	846.4	-0.0	-0.0%
	* BRU Total	524.0	846.4	846.4	846.4	-0.0	-0.0%
<b>Violent Crimes Compensation Board</b>							
26	Violent Crimes Comp Board		253.8	253.8	0.0	-253.8	-100.0%
	* BRU Total	0.0	253.8	253.8	0.0	-253.8	-100.0%
<b>Council on Domestic Violence and Sexual Assault</b>							
27	Domestic Viol/Sexual Assault	4,561.5	3,969.1	3,969.1	3,954.1	-15.0	-0.4%
	* BRU Total	4,561.5	3,969.1	3,969.1	3,954.1	-15.0	-0.4%
<b>Batterer's Intervention Program</b>							
28	Batterers Intervention Program	60.0				0.0	0.0%
	* BRU Total	60.0	0.0	0.0	0.0	0.0	0.0%
<b>Statewide Support</b>							
29	Commissioner's Office	686.4	654.9	654.9	632.6	-22.3	-3.4%
30	Training Academy	834.4	837.7	837.7	837.7	0.0	0.0%
31	Administrative Services	1,675.0	1,714.7	1,714.7	1,714.7	0.0	0.0%
32	Alaska Wing Civil Air Patrol	503.1	503.1	503.1	503.1	0.0	0.0%
33	Laboratory Services	1,954.6	1,965.3	2,203.8	1,965.3	-238.5	-10.8%
34	APSIN	974.3	978.7	1,069.3	978.7	-90.6	-8.5%
35	Alaska Criminal Records and ID	1,176.1	1,489.5	1,489.5	1,489.5	0.0	0.0%
36	Unallocated Reduction		0.0	0.0	-824.0	-824.0	0.0%
	* BRU Total	7,803.9	8,143.9	8,473.0	7,297.6	-1,175.4	-13.9%
<b>Victims for Justice</b>							
38	Victims for Justice	50.0	100.0	100.0	200.0	100.0	100.0%
	* BRU Total	50.0	100.0	100.0	200.0	100.0	100.0%
	<b>*** Total Agency Expenditure</b>	<b>76,419.7</b>	<b>77,693.9</b>	<b>79,740.0</b>	<b>76,543.8</b>	<b>-3,196.2</b>	<b>-4.0%</b>

**Component Summary - FY00 Operating Budget**

**GF/CBR/ILTF fund group Only**

**Agency: Department of Revenue**

<u>Page</u>	<u>Budget Component</u>	<u>FY98 Act</u>	<u>FY99Auth</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>	
	<b>Child Support Enforcement</b>						
1	Child Support Enforcement	2,250.6	1,991.6	3,273.7	2,887.7	-386.0	-11.8%
	* BRU Total	2,250.6	1,991.6	3,273.7	2,887.7	-386.0	-11.8%
	<b>Alcohol Beverage Control Board</b>						
2	Alcohol Beverage Control Board	644.7	636.2	636.2	636.2	0.0	0.0%
	* BRU Total	644.7	636.2	636.2	636.2	0.0	0.0%
	<b>Revenue Operations</b>						
11	Income and Excise Audit	4,012.9	4,060.0	4,060.0	3,960.0	-100.0	-2.5%
12	Oil and Gas Audit	2,752.7	2,745.6	2,745.1	2,411.7	-333.4	-12.1%
13	Treasury Management	1,125.5	636.1	1,136.1	1,136.1	0.0	0.0%
	* BRU Total	7,891.1	7,441.7	7,941.2	7,507.8	-433.4	-5.5%
	<b>Administration and Support</b>						
16	Commissioner's Office	409.2	163.0	163.0	163.0	0.0	0.0%
17	Administrative Services	353.4	498.7	493.7	493.7	0.0	0.0%
	Unallocated Reduction				-67.8	-67.8	0.0%
	* BRU Total	762.6	661.7	656.7	588.9	-67.8	-10.3%
	<b>*** Total Agency Expenditure</b>	<b>11,549.0</b>	<b>10,731.2</b>	<b>12,507.8</b>	<b>11,620.6</b>	<b>-887.2</b>	<b>-7.1%</b>

**Component Summary - FY00 Operating Budget**

**GF/CBR/ILTF fund group Only**

**Agency: Department of Transportation/Public Facilities**

Page	Budget Component	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Administration and Support</b>							
1	Commissioner's Office	919.5	1,289.3	709.6	662.2	-47.4	-6.7%
2	Contract Appeals & Stwd Procmt			266.0	266.0	0.0	0.0%
	Unallocated Reduction				-1,296.9	-1,296.9	0.0%
	* BRU Total	919.5	1,289.3	975.6	-368.7	-1,344.3	-137.8%
<b>Equal Employment and Civil Rights</b>							
3	Equal Emplmnt & Civil Rights	312.0	302.6	302.6	302.6	0.0	0.0%
	* BRU Total	312.0	302.6	302.6	302.6	0.0	0.0%
<b>Internal Review</b>							
4	Internal Review	146.2	131.7	131.7	131.7	-0.0	-0.0%
	* BRU Total	146.2	131.7	131.7	131.7	-0.0	-0.0%
<b>Administrative Services</b>							
5	Statewide Admin Services	1,354.2	1,321.4	1,175.4	1,175.4	0.0	0.0%
6	Statewide Information Systems	1,359.0	1,321.3	1,321.3	1,321.3	0.0	0.0%
8	Regional Admin Services		1,532.4	1,532.4	1,524.1	-8.3	-0.5%
	* BRU Total	2,713.2	4,175.1	4,029.1	4,020.8	-8.3	-0.2%
<b>Central Region Administrative Services</b>							
9	Central Region Admin Services	1,231.8				0.0	0.0%
	* BRU Total	1,231.8	0.0	0.0	0.0	0.0	0.0%
<b>Northern Region Administrative Services</b>							
10	Northern Region Admin Services	1,367.1				0.0	0.0%
	* BRU Total	1,367.1	0.0	0.0	0.0	0.0	0.0%
<b>Southeast Region Administrative Services</b>							
11	Southeast Region Admin Service	749.7				0.0	0.0%
	* BRU Total	749.7	0.0	0.0	0.0	0.0	0.0%
<b>Regional Support Services</b>							
12	Central Reg Support Services		689.6	689.6	689.6	0.0	0.0%
13	Northern Reg Support Services		767.3	767.3	767.3	0.0	0.0%
14	Southeast Reg Support Services		467.0	467.0	467.0	0.0	0.0%

**Component Summary - FY00 Operating Budget**

**GF/GBR/LTF fund group Only**

**Agency: Department of Transportation/Public Facilities**

<u>Page</u>	<u>Budget Component</u>	<u>FY98 Act</u>	<u>FY99Auth</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>	
	<b>Regional Support Services</b>						
	* BRU Total	0.0	1,923.9	1,923.9	1,923.9	0.0	0.0%
	<b>Statewide Aviation</b>						
15	Statewide Aviation	415.0	415.3	415.3	415.3	0.0	0.0%
	* BRU Total	415.0	415.3	415.3	415.3	0.0	0.0%
	<b>Planning</b>						
16	Statewide Planning	116.7	98.4	98.4	98.4	0.0	0.0%
17	Northern Region Planning	86.5	86.2	86.2	86.2	-0.0	-0.0%
18	Central Region Planning	128.8	126.4	126.4	126.4	0.0	0.0%
19	Southeast Region Planning	19.0	21.1	21.7	21.7	0.0	0.0%
	* BRU Total	351.0	332.1	332.7	332.7	-0.0	-0.0%
	<b>Design and Engineering Services</b>						
20	Statewide Design & Eng Svcs		975.6	935.3	935.3	-0.0	-0.0%
21	Central Reg Design & Eng Svcs		365.4	404.5	404.5	0.0	0.0%
22	Northern Reg Design & Eng Svcs		229.5	261.6	261.6	-0.0	-0.0%
23	Southeast Reg Des & Eng Svcs		302.2	322.1	322.1	0.0	0.0%
	* BRU Total	0.0	1,872.7	1,923.5	1,923.5	-0.0	-0.0%
	<b>Central Region Design and Construction</b>						
24	Central Reg Engineering Mgmt	800.0				0.0	0.0%
	* BRU Total	800.0	0.0	0.0	0.0	0.0	0.0%
	<b>Northern Region Design and Construction</b>						
26	Northern Reg Engineering Mgmt	643.0				0.0	0.0%
	* BRU Total	643.0	0.0	0.0	0.0	0.0	0.0%
	<b>Southeast Region Design and Construction</b>						
28	Southeast Reg Engineering Mgmt	513.6				0.0	0.0%
	* BRU Total	513.6	0.0	0.0	0.0	0.0	0.0%
	<b>Engineering and Operations</b>						
30	Engineering and Operations	1,014.1				0.0	0.0%

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**GF/CBR/ILTF fund group Only**

**Agency: Department of Transportation/Public Facilities**

Page	Budget Component	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
	<b>Engineering and Operations</b>						
	* BRU Total	1,014.1	0.0	0.0	0.0	0.0	0.0%
	<b>Construction and CIP Support</b>						
32	Central Reg Const & CIP		369.3	260.0	260.0	0.0	0.0%
33	Northern Reg Const & CIP		338.9	307.0	307.0	0.0	0.0%
34	Southeast Region Construction		113.5	174.4	174.4	0.0	0.0%
	* BRU Total	0.0	821.7	741.4	741.4	0.0	0.0%
	<b>Statewide Facility Maintenance and Operations</b>						
35	Traffic Signal Management	1,203.0	1,183.0	1,183.0	1,183.0	0.0	0.0%
36	Central Region Facilities	2,780.7	2,743.9	2,831.1	2,790.1	-41.0	-1.4%
37	Northern Region Facilities	5,997.6	6,031.7	6,038.7	5,935.7	-103.0	-1.7%
38	Southeast Region Facilities	3,730.3	3,687.9	3,678.1	3,558.1	-120.0	-3.3%
39	Central Reg Leasing & Prop Mgt	447.0	512.7	512.7	512.7	0.0	0.0%
40	Northern Reg Lsg & Prop Mgmt	435.2	473.2	545.3	545.3	0.0	0.0%
41	Central Region M & O Admin	265.4	237.5	-0.0	-0.0	0.0	0.0%
42	Northern Region M & O Admin	546.8	549.0	-0.0	0.0	0.0	0.0%
	* BRU Total	15,406.0	15,418.9	14,788.9	14,524.9	-264.0	-1.8%
	<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>						
46	Measure Stnds & Comm Veh	2,997.6	3,611.0	3,435.4	3,435.4	0.0	0.0%
	* BRU Total	2,997.6	3,611.0	3,435.4	3,435.4	0.0	0.0%
	<b>Central Region Highways and Aviation</b>						
47	Central Reg Hwys & Aviation	26,955.1	26,979.3	28,136.0	27,029.4	-1,106.6	-3.9%
	* BRU Total	26,955.1	26,979.3	28,136.0	27,029.4	-1,106.6	-3.9%
	<b>Northern Region Highways and Aviation</b>						
48	Northern Reg Hwys & Aviation	35,558.9	36,380.4	36,542.8	35,941.8	-601.0	-1.6%
	* BRU Total	35,558.9	36,380.4	36,542.8	35,941.8	-601.0	-1.6%
	<b>Southeast Region Highways and Aviation</b>						
49	Southeast Reg Hwys & Aviation	9,196.2	9,014.4	8,915.7	8,865.7	-50.0	-0.6%
	* BRU Total	9,196.2	9,014.4	8,915.7	8,865.7	-50.0	-0.6%
	<b>Front Section</b>						
76	Marine Highway Stabilization	27,440.0	27,509.5	27,509.5	27,129.5	-380.0	-1.4%

**Component Summary - FY00 Operating Budget**

**GF/CBR/ILTF fund group Only**

**Agency: Department of Transportation/Public Facilities**

<u>Page</u>	<u>Budget Component</u>	<u>FY98 Act</u>	<u>FY99Auth</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>	
	<b>Front Section</b>						
	* BRU Total	27,440.0	27,509.5	27,509.5	27,129.5	-380.0	-1.4%
	<b>*** Total Agency Expenditure</b>	<b>128,730.0</b>	<b>130,177.9</b>	<b>130,104.1</b>	<b>126,349.9</b>	<b>-3,754.2</b>	<b>-2.9%</b>



**Component Summary - FY00 Operating Budget**

**GF/CBR/ILTF fund group Only**

**Agency: University of Alaska**

Page	Budget Component	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>University of Alaska</b>							
1	Unalloc Reductions/Additions		0.0	-10,643.2	-14,555.9	-3,912.7	0.0%
2	Systemwide Reduction/Additions	606.5	-0.0	10,643.2	10,643.2	0.0	0.0%
	* BRU Total	606.5	-0.0	0.0	-3,912.7	-3,912.7	0.0%
<b>Statewide Programs and Services</b>							
3	Statewide Services	6,380.5	7,312.2	7,212.2	7,212.2	0.0	0.0%
4	Statewide Networks	5,047.7	4,215.6	4,215.6	4,215.6	-0.0	-0.0%
5	ACCFT Contract Provisions		0.0	464.1	464.1	0.0	0.0%
6	United Academics Contract Prov		0.0	1,566.8	1,566.8	0.0	0.0%
7	CEA Contract Provisions		0.0	381.9	381.9	0.0	0.0%
8	Salary Adjust:Non-Covered		0.0	2,928.3	2,928.3	0.0	0.0%
9	United Academics - Adjuncts			278.9	278.9	0.0	0.0%
	* BRU Total	11,428.2	11,527.8	17,047.8	17,047.8	0.0	0.0%
<b>University of Alaska Anchorage</b>							
10	Anchorage Campus	49,861.7	50,541.4	50,592.1	50,592.1	0.0	0.0%
11	Kenai Peninsula College	3,279.1	3,326.5	3,326.5	3,326.5	0.0	0.0%
12	Kodiak College	1,698.4	1,700.3	1,700.3	1,700.3	0.0	0.0%
13	Matanuska-Susitna College	2,365.8	2,398.6	2,398.6	2,398.6	0.0	0.0%
14	Prince Wm Sound Comm College	1,539.3	1,543.9	1,543.9	1,543.9	0.0	0.0%
	* BRU Total	58,744.3	59,510.7	59,561.4	59,561.4	0.0	0.0%
<b>University of Alaska Fairbanks</b>							
15	Alaska Cooperative Extension	2,730.9	2,678.2	2,678.2	2,678.2	0.0	0.0%
16	Bristol Bay Campus	721.7	715.2	715.2	715.2	0.0	0.0%
17	Chukchi Campus	685.8	781.5	781.5	781.5	0.0	0.0%
18	Fairbanks Campus	58,329.2	59,610.8	59,660.1	59,660.1	-0.0	-0.0%
19	Fairbanks Organized Research	10,542.3	9,895.3	9,895.3	9,895.3	-0.0	-0.0%
20	Interior-Aleutians Campus	957.7	1,046.1	1,046.1	1,046.1	0.0	0.0%
21	Kuskokwim Campus	1,959.3	1,856.6	1,856.6	1,856.6	0.0	0.0%
22	Northwest Campus	1,139.8	1,266.9	1,266.9	1,266.9	0.0	0.0%
23	Rural College	1,801.3	2,048.4	2,048.4	2,048.4	0.0	0.0%
24	Tanana Valley Campus	2,016.4	1,968.1	1,968.1	1,968.1	0.0	0.0%
	* BRU Total	80,884.4	81,867.1	81,916.4	81,916.4	-0.0	-0.0%

**Component Summary - FY00 Operating Budget**

**GF/CBR/ILTF fund group Only**

**Agency: University of Alaska**

<u>Page</u>	<u>Budget Component</u>	<u>FY98 Act</u>	<u>FY99Auth</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>	
	<b>University of Alaska Southeast</b>						
25	Juneau Campus	10,045.7	10,202.8	10,202.8	10,202.8	-0.0	-0.0%
26	Ketchikan Campus	1,470.7	1,462.3	1,462.3	1,462.3	0.0	0.0%
27	Sitka Campus	1,751.2	1,762.3	1,762.3	1,762.3	0.0	0.0%
	* BRU Total	13,247.6	13,427.4	13,427.4	13,427.4	-0.0	-0.0%
	<b>*** Total Agency Expenditure</b>	<b>164,911.0</b>	<b>166,333.0</b>	<b>171,953.0</b>	<b>168,040.3</b>	<b>-3,912.7</b>	<b>-2.3%</b>

## Component Summary - FY00 Operating Budget

**GF/CBR/ILTF fund group Only**

**Agency: Alaska Court System**

Page	Budget Component	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Alaska Court System</b>							
1	Appellate Courts	4,002.6	3,980.4	4,054.4	3,980.4	-74.0	-1.8%
2	Trial Courts	38,438.7	38,531.9	40,551.6	38,539.5	-2,012.1	-5.0%
3	Administration and Support	6,211.7	6,285.2	6,651.8	6,285.2	-366.6	-5.5%
4	Unallocated Reduction		0.0	0.0	-659.4	-659.4	0.0%
	* BRU Total	48,653.0	48,797.5	51,257.8	48,145.7	-3,112.1	-6.1%
<b>Commission on Judicial Conduct</b>							
5	Commission on Judicial Conduct	281.0	226.3	251.3	224.1	-27.2	-10.8%
	* BRU Total	281.0	226.3	251.3	224.1	-27.2	-10.8%
<b>Judicial Council</b>							
6	Judicial Council	672.6	673.9	868.0	670.8	-197.2	-22.7%
7	Courtwatch		20.0	20.0	20.0	0.0	0.0%
	* BRU Total	672.6	693.9	888.0	590.8	-197.2	-22.2%
	<b>*** Total Agency Expenditure</b>	<b>49,606.6</b>	<b>49,717.7</b>	<b>52,397.1</b>	<b>49,060.6</b>	<b>-3,336.5</b>	<b>-6.4%</b>

**Component Summary - FY00 Operating Budget**

**GF/CBR/ILTF fund group Only**

**Agency: Legislature**

Page	Budget Component	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Budget and Audit Committee</b>							
1	Legislative Audit	2,509.5	2,602.0	2,602.0	2,602.0	0.0	0.0%
2	Legislative Finance	2,802.9	2,959.1	2,959.1	2,959.1	0.0	0.0%
3	Ombudsman	478.5	503.2	503.2	491.8	-11.4	-2.3%
4	Committee Expenses	599.0	143.2	143.2	143.2	0.0	0.0%
	* BRU Total	6,389.9	6,207.5	6,207.5	6,196.1	-11.4	-0.2%
<b>Legislative Council</b>							
5	Salaries and Allowances	4,161.0	4,162.1	4,162.1	4,162.1	0.0	0.0%
6	Administrative Services	6,586.5	6,845.1	6,845.1	6,697.8	-147.3	-2.2%
7	Session Expenses	5,793.8	5,913.7	5,913.7	5,917.0	3.3	0.1%
8	Council and Subcommittees	653.5	709.3	709.3	574.2	-135.1	-19.0%
9	Legal and Research Services	1,966.1	2,239.3	2,239.3	2,150.8	-88.5	-4.0%
10	Ethics Committee		143.2	143.2	143.2	0.0	0.0%
	Unallocated Reduction				-591.1	-591.1	0.0%
	* BRU Total	19,160.9	20,012.7	20,012.7	19,054.0	-958.7	-4.8%
<b>Legislative Operating Budget</b>							
11	Legislative Operating Budget	5,336.0	5,720.1	5,720.1	5,720.1	0.0	0.0%
	* BRU Total	5,336.0	5,720.1	5,720.1	5,720.1	0.0	0.0%
	<b>*** Total Agency Expenditure</b>	<b>30,886.8</b>	<b>31,940.3</b>	<b>31,940.3</b>	<b>30,970.2</b>	<b>-970.1</b>	<b>-3.0%</b>

### Statewide Totals - FY00 Operating Budget

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Statewide Totals</b>	<b>3,759,329.4</b>	<b>4,025,424.9</b>	<b>4,192,145.7</b>	<b>4,059,558.2</b>	<b>-132,587.5</b>	<b>-3.2%</b>
<u>Objects of Expenditure:</u>						
Personal Services	1,123,674.0	1,172,438.6	1,218,713.1	1,180,688.8	-38,024.3	-3.1%
Travel	43,316.1	43,246.6	45,480.0	41,623.1	-3,856.9	-8.5%
Contractual	591,787.8	674,587.7	739,240.1	707,004.1	-32,236.0	-4.4%
Commodities	129,397.1	136,232.9	143,207.2	141,332.8	-1,874.4	-1.3%
Equipment	32,346.3	16,806.8	19,386.6	18,141.5	-1,245.1	-6.4%
Lands/Buildings	7,479.2	221.6	338.1	338.1	0.0	0.0%
Grants, Claims	1,796,821.4	1,915,497.2	1,970,150.3	1,913,853.0	-56,297.3	-2.9%
Miscellaneous	34,507.5	66,393.5	55,630.3	56,576.8	946.5	1.7%
<u>Funding Sources:</u>						
1000 Restrtd GF	253.8				0.0	%
1001 CBR Fund	529.2				0.0	%
1002 Fed Rcpts	689,001.5	839,395.6	887,711.6	884,684.2	-3,027.4	-0.3%
1003 G/F Match	189,606.4	188,405.3	196,201.6	175,869.5	-20,332.1	-10.4%
1004 Gen Fund	1,788,669.3	1,773,274.7	1,811,237.3	1,740,282.7	-70,954.6	-3.9%
1005 GF/Prgm	71,787.7	78,508.2	76,593.3	51,738.2	-24,855.1	-32.5%
1006 GF/MHTIA	200.8				0.0	%
1007 I/A Rcpts	192,332.2	187,808.5	237,485.3	239,049.2	1,563.9	0.7%
1010 UA/INT INC	2,884.6	3,330.0	3,339.6	3,339.6	0.0	0.0%
1011 Educ Trust	17.4	19.2	19.2	19.2	0.0	0.0%
1013 Alchl/Drug	2.0	2.0	2.0	2.0	0.0	0.0%
1014 Donat Comm	171.7	359.4	250.0	250.0	0.0	0.0%
1015 UA/DFA SVC	23,832.4	32,202.7	33,395.3	33,395.3	0.0	0.0%
1016 Fed Incent	3,057.5	3,528.3	2,500.0	2,500.0	0.0	0.0%
1017 Ben Sys	13,053.6	16,631.8	14,649.1	14,649.1	-0.0	-0.0%
1018 EVOSS	11,481.6	11,561.2	9,094.6	9,094.6	0.0	0.0%
1021 Agric Loan	1,477.9	1,785.4	1,785.4	1,785.4	0.0	0.0%
1023 FICA Acct	90.8	91.2	90.9	90.9	0.0	0.0%
1024 Fish/Game	20,327.2	23,355.8	21,976.8	22,360.4	383.6	1.7%
1025 Sci/Tech	14,194.6	25,691.1	12,169.8	12,169.8	0.0	0.0%
1026 Hwy Capittl	20,902.2	22,385.7	22,385.7	22,385.7	0.0	0.0%
1027 Int Airprt	39,261.4	40,071.1	41,323.1	41,323.1	-0.0	-0.0%
1029 P/E Retire	18,986.9	22,550.6	24,936.2	24,936.2	0.0	0.0%
1030 School Fnd	2,608.4	49,329.5	45,529.5	45,664.7	135.2	0.3%
1031 Sec Injury	2,817.7	2,853.0	2,853.0	2,853.0	0.0	0.0%
1032 Dis Fisher	604.4	1,301.0	1,301.0	1,301.0	0.0	0.0%
1033 Surpl Prop		312.8	397.8	397.8	0.0	0.0%
1034 Teach Ret	10,883.8	11,626.2	12,827.8	12,827.8	-0.0	-0.0%
1035 Vet Loan	230.3	183.8	147.8	147.8	0.0	0.0%
1036 Cm Fish Ln	2,659.2	2,768.8	2,608.9	2,608.9	0.0	0.0%

## Statewide Totals - FY00 Operating Budget

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
1037 GF/MH	107,769.9	118,077.6	123,318.9	122,165.9	-1,153.0	-0.9%
1038 UA/STF SVC	49,419.2	57,499.6	59,043.9	59,043.9	0.0	0.0%
1039 UA/ICR	13,378.4	19,330.0	19,382.2	19,382.2	-0.0	-0.0%
1040 Surety Fnd	100.0	264.1	209.9	209.9	0.0	0.0%
1042 Jud Retire	158.6	181.6	182.3	182.3	0.0	0.0%
1043 P/L 81-874	22,623.7	20,791.3	20,791.3	20,791.3	0.0	0.0%
1044 Debt Ret	62,876.2	26,804.1	26,258.6	26,258.6	0.0	0.0%
1045 Nat Guard	70.3	116.8	127.2	127.2	0.0	0.0%
1046 Stdnt Loan	21.9	22.2	22.2	22.2	0.0	0.0%
1047 Title 20	5,410.8	4,474.5	4,474.5	4,474.5	0.0	0.0%
1048 Univ Rcpt	52,886.5	65,438.1	74,491.3	74,491.3	0.0	0.0%
1049 Trng/Bldg	306.9	572.5	572.5	572.5	0.0	0.0%
1050 PFD Fund	27,916.9	27,696.2	27,434.4	28,963.2	1,528.8	5.6%
1051 Rural Dev	97.1	98.0	98.0	98.0	0.0	0.0%
1052 Oil/Haz Fd	12,239.9	12,444.6	12,444.6	12,917.4	472.8	3.8%
1053 Invst Loss	3,078.4	1,129.3	17.3	17.3	-0.0	-0.0%
1054 Empl Trng	3,867.4	4,046.1	4,046.1	7,446.1	3,400.0	84.0%
1055 IA/OIL HAZ	1,790.9	1,802.7	1,798.4	1,798.4	0.0	0.0%
1057 Small Bus	2.5	3.5	3.3	3.3	0.0	0.0%
1059 Corr. Ind.	2,750.1	2,750.6	3,500.6	3,500.6	0.0	0.0%
1061 CIP Rcpts	68,110.1	76,824.8	79,016.9	78,035.6	-981.3	-1.2%
1062 Power Proj	608.6	731.3	802.5	802.5	0.0	0.0%
1063 NPR Fund		50.0	50.0	50.0	0.0	0.0%
1066 Pub School	9,296.9	7,618.9	7,680.5	7,680.5	0.0	0.0%
1067 Mining RLF	4.8	5.0	5.0	5.0	0.0	0.0%
1068 Child Care	5.3	5.8	5.8	5.8	0.0	0.0%
1069 Hist Dist	2.9	2.0	2.5	2.5	0.0	0.0%
1070 Fish En Ln	285.1	310.5	325.5	325.5	0.0	0.0%
1071 Alt Energy	149.0	149.1	148.7	148.7	0.0	%
1072 Res Energy	0.1				0.0	0.0%
1074 Bulk Fuel	47.2	49.0	49.0	49.0	0.0	0.0%
1075 Clean Wtr	431.2	446.3	455.3	455.3	0.0	0.0%
1076 Marine Hwy	68,890.7	74,667.9	74,667.9	71,610.4	-3,057.5	-4.1%
1079 Storg Tank	833.6	854.7	854.7	854.7	0.0	0.0%
1081 Info Svc	19,522.9	19,775.4	20,269.9	20,269.9	0.0	0.0%
1089 Power Cost	18,664.2	17,000.0	17,000.0	4,180.0	-12,820.0	-75.4%
1091 GF/Desig	78.4				0.0	%
1092 MHTAAR	6,205.9	6,519.9	5,240.5	6,377.8	1,137.3	21.7%
1093 Clean Air	1,801.2	2,139.6	2,139.6	2,139.6	0.0	0.0%
1094 MHT Admin	881.9	882.9	924.8	907.4	-17.4	-1.9%
1098 ChildTrErn	369.6	374.0	379.7	379.7	0.0	0.0%
1100 ADWF		277.6	518.4	518.4	0.0	0.0%
1101 AERO Rcpts	43.2	43.2	43.2	43.2	0.0	0.0%
1102 AIDEA Rcpt	3,528.5	3,743.9	3,705.9	3,705.9	0.0	0.0%
1103 AHFC Rcpts	14,796.7	32,604.6	33,293.7	15,849.7	-17,444.0	-52.4%
1104 MBB Rcpts	434.2	462.4	462.4	462.4	0.0	0.0%
1105 PFund Rcpt	31,170.4	44,301.6	42,090.4	43,951.6	1,861.2	4.4%

### Statewide Totals - FY00 Operating Budget

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
					-	%
1106 P-Sec Rcpt	7,004.5	7,419.9	7,485.1	7,485.1	-0.0	-0.0%
1107 AEA Rcpts	881.4	1,050.4	1,049.5	1,049.5	0.0	0.0%
1108 Stat Desig	10,802.8	15,132.4	16,449.6	19,033.4	2,583.8	15.7%
1109 Test Fish	1,934.1	3,323.0	5,970.5	5,970.5	0.0	0.0%
1110 APUC Rcpts	3,851.9	4,923.5	4,699.2	4,699.2	-0.0	-0.0%
1111 FishFndInc		100.0	100.0	100.0	0.0	0.0%
1115 ITDF		759.0	759.0	759.0	0.0	0.0%
1117 VocSmBus			215.0	215.0	0.0	0.0%
1118 Pioneers'			2,364.0	2,055.9	-308.1	-13.0%
1119 Tobac Sett			21,890.9	30,085.0	8,194.1	37.4%
1133 IndCostRe				1,102.3	1,102.3	%
<b>Positions:</b>						
Perm Full Time	17,375.0	17,468.0	18,056.0	17,770.0	-286.0	-1.6%
Perm Part Time	2,813.0	2,813.0	2,831.0	2,833.0	2.0	0.1%
Non-Perm	1,188.0	1,164.0	402.0	398.0	-4.0	-1.0%

### Agency Summary - FY00 Operating Budget

Agency	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
Department of Administration	259,202.4	256,096.4	268,400.2	258,057.0	-10,343.2	-3.9 %
Department of Commerce and Economic Development	57,536.7	70,354.4	57,221.1	32,845.4	-24,375.7	-42.6 %
Department of Community & Regional Affairs	130,276.3	161,581.9	160,030.7	127,233.6	-32,797.1	-20.5 %
Department of Corrections	145,295.0	152,726.0	172,444.8	164,474.5	-7,970.3	-4.6 %
Department of Education	904,978.1	966,876.1	991,338.3	979,535.5	-11,802.8	-1.2 %
Department of Environmental Conservation	46,255.5	46,915.2	49,341.1	47,340.2	-2,000.9	-4.1 %
Department of Fish and Game	98,494.9	109,130.5	114,404.7	113,381.2	-1,023.5	-0.9 %
Office of the Governor	18,872.5	22,296.3	19,072.8	18,568.2	-504.6	-2.6 %
Department of Health and Social Services	868,887.1	938,016.3	1,022,464.9	998,307.2	-24,157.7	-2.4 %
Department of Labor	56,680.7	57,508.5	58,216.1	57,575.3	-640.8	-1.1 %
Department of Law	50,149.3	43,780.4	45,051.3	43,739.7	-1,311.6	-2.9 %
Department of Military and Veterans Affairs	34,746.7	36,373.7	34,742.4	34,509.5	-232.9	-0.7 %
Department of Natural Resources	86,682.2	64,468.2	67,280.6	64,836.8	-2,443.8	-3.6 %
Department of Public Safety	90,452.2	94,791.5	98,597.8	96,260.4	-2,337.4	-2.4 %
Department of Revenue	122,746.3	144,936.7	145,259.7	144,574.5	-685.2	-0.5 %
Department of Transportation/Public Facilities	321,437.7	335,395.8	337,737.8	332,610.4	-5,127.4	-1.5 %
University of Alaska	385,949.8	442,440.7	465,810.7	465,298.0	-512.7	-0.1 %
Alaska Court System	49,699.5	49,717.7	52,712.1	49,375.6	-3,336.5	-6.3 %
Legislature	30,986.5	32,018.6	32,018.6	31,035.2	-983.4	-3.1 %
Other Budget Categories		0.0	0.0		-0.0	-100.0 %
<b>Total - Operating Budget</b>	<b>3,759,329.4</b>	<b>4,025,424.9</b>	<b>4,192,145.7</b>	<b>4,059,558.2</b>	<b>-132,587.5</b>	<b>-3.2 %</b>



## Agency Summary - FY00 Operating Budget

<b>GF/CBR/ILTF fund group Only</b>
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Agency	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
Department of Administration	177,805.7	173,249.4	173,378.3	162,879.6	-10,498.7	-6.1 %
Department of Commerce and Economic Development	28,773.9	26,420.3	26,627.3	3,772.8	-22,854.5	-85.8 %
Department of Community & Regional Affairs	76,864.0	70,012.1	66,167.0	42,024.2	-24,142.8	-36.5 %
Department of Corrections	136,320.4	140,157.6	152,990.3	142,528.2	-10,462.1	-6.8 %
Department of Education	692,326.7	708,814.2	727,559.8	735,021.4	7,461.6	1.0 %
Department of Environmental Conservation	12,970.9	12,748.4	13,453.4	11,059.7	-2,393.7	-17.8 %
Department of Fish and Game	34,284.1	34,388.9	34,463.9	32,526.7	-1,937.2	-5.6 %
Office of the Governor	14,850.9	18,203.8	15,599.8	15,095.2	-504.6	-3.2 %
Department of Health and Social Services	416,044.9	425,352.3	457,844.9	436,675.0	-21,169.9	-4.6 %
Department of Labor	8,382.9	8,321.2	8,401.2	7,760.4	-640.8	-7.6 %
Department of Law	31,347.8	27,534.8	28,197.0	25,721.9	-2,475.1	-8.8 %
Department of Military and Veterans Affairs	9,989.5	8,009.6	8,009.6	7,776.7	-232.9	-2.9 %
Department of Natural Resources	59,655.3	39,588.5	40,288.5	36,787.3	-3,501.2	-8.7 %
Department of Public Safety	76,419.7	77,693.9	79,740.0	76,543.8	-3,196.2	-4.0 %
Department of Revenue	11,549.0	10,731.2	12,507.8	11,620.6	-887.2	-7.1 %
Department of Transportation/Public Facilities	128,730.0	130,177.9	130,104.1	126,349.9	-3,754.2	-2.9 %
University of Alaska	164,911.0	166,333.0	171,953.0	168,040.3	-3,912.7	-2.3 %
Alaska Court System	49,606.6	49,717.7	52,397.1	49,060.6	-3,336.5	-6.4 %
Legislature	30,886.8	31,940.3	31,940.3	30,970.2	-970.1	-3.0 %
Other Budget Categories		-0.0	-0.0		0.0	-100.0 %
<b>Total - Operating Budget</b>	<b>2,161,720.1</b>	<b>2,159,395.1</b>	<b>2,231,623.3</b>	<b>2,122,214.5</b>	<b>-109,408.8</b>	<b>-4.9 %</b>

## Agency Totals - FY00 Operating Budget

Agency: Department of Administration

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>259,202.4</b>	<b>256,096.4</b>	<b>268,400.2</b>	<b>258,057.0</b>	<b>-10,343.2</b>	<b>-3.9%</b>
<u>Objects of Expenditure:</u>						
Personal Services	70,746.8	73,104.0	79,565.8	76,717.6	-2,848.2	-3.6%
Travel	1,541.1	1,265.7	1,490.4	1,284.2	-206.2	-13.8%
Contractual	94,529.8	95,463.1	106,480.0	102,513.5	-3,966.5	-3.7%
Commodities	3,149.0	2,816.8	3,123.9	3,105.4	-18.5	-0.6%
Equipment	3,437.3	1,408.9	1,436.4	1,418.0	-18.4	-1.3%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	85,744.8	81,982.9	76,248.7	73,847.5	-2,401.2	-3.1%
Miscellaneous	53.6	55.0	55.0	-829.2	-884.2	-1607.6%
<u>Funding Sources:</u>						
1002 Fed Rcpts	6,387.2	6,993.7	7,042.8	6,942.6	-100.2	-1.4%
1003 G/F Match	1,161.7	1,164.5	1,164.5	1,164.5	0.0	0.0%
1004 Gen Fund	157,503.9	146,428.1	139,923.6	129,928.0	-9,995.6	-7.1%
1005 GF/Prgm	15,560.9	16,200.2	16,160.4	15,965.4	-195.0	-1.2%
1007 I/A Rcpts	36,579.5	35,566.9	45,194.6	45,170.8	-23.8	-0.1%
1017 Ben Sys	12,985.8	13,226.3	14,543.6	14,543.6	0.0	0.0%
1023 FICA Acct	90.8	91.2	90.9	90.9	0.0	0.0%
1029 P/E Retire	2,787.1	3,613.3	4,016.4	4,016.4	0.0	0.0%
1033 Surpl Prop		312.8	397.8	397.8	0.0	0.0%
1034 Teach Ret	2,136.5	1,502.4	1,636.5	1,636.5	0.0	0.0%
1037 GF/MH	3,095.8	9,359.5	13,405.0	13,405.0	0.0	0.0%
1042 Jud Retire	39.3	24.0	24.7	24.7	0.0	0.0%
1045 Nat Guard	33.3	76.9	87.3	87.3	-0.0	-0.0%
1053 Invst Loss	405.0	97.1	-0.0	0.0	0.0	%
1061 CIP Rcpts	128.0	128.7	433.7	433.7	0.0	0.0%
1081 Info Svc	19,522.9	19,775.4	20,269.9	20,269.9	0.0	0.0%
1091 GF/Desig	78.4				0.0	%
1092 MHTAAR	328.6	1,106.7	742.5	910.0	167.5	22.6%
1108 Stat Desig	377.7	428.7	541.2	653.2	112.0	20.7%
1118 Pioneers'			2,364.0	2,055.9	-308.1	-13.0%
1119 Tobac Sett			360.8	360.8	0.0	0.0%
<u>Positions:</u>						
Perm Full Time	1,268.0	1,262.0	1,370.0	1,341.0	-29.0	-2.1%
Perm Part Time	111.0	114.0	106.0	104.0	-2.0	-1.9%
Non-Perm	106.0	108.0	102.0	102.0	0.0	0.0%

## Agency Totals - FY00 Operating Budget

Agency: Department of Commerce and Economic Development

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>57,536.7</b>	<b>70,354.4</b>	<b>57,221.1</b>	<b>32,845.4</b>	<b>-24,375.7</b>	<b>-42.6%</b>
<u>Objects of Expenditure:</u>						
Personal Services	19,999.7	20,454.7	22,068.3	13,084.6	-8,983.7	-40.7%
Travel	1,505.8	1,727.7	1,625.3	542.1	-1,083.2	-66.6%
Contractual	21,048.0	25,913.5	24,639.1	10,408.9	-14,230.2	-57.8%
Commodities	509.7	560.5	560.0	233.3	-326.7	-58.3%
Equipment	347.3	138.8	158.8	61.2	-97.6	-61.5%
Lands/Buildings	12.8	0.0	0.0	0.0	0.0	%
Grants, Claims	14,113.4	21,559.2	8,169.6	8,109.6	-60.0	-0.7%
Miscellaneous	0.0	0.0	0.0	405.7	405.7	%
<u>Funding Sources:</u>						
1002 Fed Rcpts	3,006.7	3,650.1	3,650.1	3,650.1	0.0	0.0%
1003 G/F Match		1.0	1.0	0.0	-1.0	-100.0%
1004 Gen Fund	12,398.9	7,481.0	7,785.8	1,964.5	-5,821.3	-74.8%
1005 GF/Prgm	16,340.6	18,931.7	18,840.5	1,808.3	-17,032.2	-90.4%
1007 I/A Rcpts	1,523.0	1,743.2	2,029.7	1,808.4	-221.3	-10.9%
1025 Sci/Tech	11,564.6	23,061.1	9,539.8	9,539.8	0.0	0.0%
1035 Vet Loan	230.3	183.8	147.8	147.8	0.0	0.0%
1036 Cm Fish Ln	2,534.2	2,593.8	2,608.9	2,608.9	0.0	0.0%
1040 Surety Fnd	100.0	264.1	209.9	209.9	0.0	0.0%
1053 Invst Loss	34.4	6.6	0.0	0.0	-0.0	%
1057 Small Bus	2.5	3.5	3.3	3.3	0.0	0.0%
1061 CIP Rcpts	36.5	135.1	360.1	360.1	0.0	0.0%
1067 Mining RLF	4.8	5.0	5.0	5.0	0.0	0.0%
1068 Child Care	5.3	5.8	5.8	5.8	0.0	0.0%
1069 Hist Dist	2.9	2.0	2.5	2.5	0.0	0.0%
1070 Fish En Ln	285.1	310.5	325.5	325.5	0.0	0.0%
1071 Alt Energy	149.0	149.1	148.7	148.7	0.0	0.0%
1072 Res Energy	0.1				0.0	%
1101 AERO Rcpts	43.2	43.2	43.2	43.2	0.0	0.0%
1102 AIDEA Rcpt	3,528.5	3,743.9	3,705.9	3,705.9	0.0	0.0%
1107 AEA Rcpts	881.4	1,050.4	1,049.5	1,049.5	0.0	0.0%
1108 Stat Desig	1,012.8	1,307.0	1,299.9	0.0	-1,299.9	-100.0%
1110 APUC Rcpts	3,851.9	4,923.5	4,699.2	4,699.2	0.0	0.0%
1115 ITDF		759.0	759.0	759.0	0.0	0.0%
<u>Positions:</u>						
Perm Full Time	343.0	343.0	370.0	349.0	-21.0	-5.7%
Perm Part Time	10.0	10.0	8.0	5.0	-3.0	-37.5%
Non-Perm	0.0	0.0	0.0	0.0	0.0	%

## Agency Totals - FY00 Operating Budget

Agency: Department of Community & Regional Affairs

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>130,276.3</b>	<b>161,581.9</b>	<b>160,030.7</b>	<b>127,233.6</b>	<b>-32,797.1</b>	<b>-20.5%</b>
<u>Objects of Expenditure:</u>						
Personal Services	10,081.1	10,360.0	11,008.4	10,983.9	-24.5	-0.2%
Travel	1,082.6	1,227.3	1,261.9	1,243.2	-18.7	-1.5%
Contractual	3,148.0	6,390.3	6,077.4	6,077.4	-0.0	-0.0%
Commodities	146.0	231.6	241.3	241.3	0.0	0.0%
Equipment	1,062.1	1,903.7	1,929.0	1,929.0	0.0	0.0%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	114,756.5	141,469.0	139,512.7	106,958.8	-32,553.9	-23.3%
Miscellaneous	0.0	0.0	0.0	-200.0	-200.0	%
<u>Funding Sources:</u>						
1002 Fed Rcpts	20,378.6	51,863.8	44,025.0	43,990.5	-34.5	-0.1%
1003 G/F Match	1,871.5	772.7	772.7	747.7	-25.0	-3.2%
1004 Gen Fund	74,920.5	69,175.7	64,465.1	41,227.3	-23,237.8	-36.0%
1005 GF/Prgm	3.8	49.2	49.2	49.2	0.0	0.0%
1007 I/A Rcpts	12,932.7	20,496.2	30,534.2	34,734.4	4,200.2	13.8%
1051 Rural Dev	97.1	98.0	98.0	98.0	0.0	0.0%
1053 Invst Loss	68.2	14.5	-0.0	-0.0	-0.0	%
1061 CIP Rcpts	669.8	1,031.7	1,135.2	1,135.2	0.0	0.0%
1062 Power Proj	608.6	731.3	802.5	802.5	0.0	0.0%
1063 NPR Fund		50.0	50.0	50.0	0.0	0.0%
1074 Bulk Fuel	47.2	49.0	49.0	49.0	0.0	0.0%
1089 Power Cost	18,664.2	17,000.0	17,000.0	4,180.0	-12,820.0	-75.4%
1092 MHTAAR		50.0	0.0	0.0	0.0	%
1108 Stat Desig	14.1	99.8	69.8	69.8	0.0	0.0%
1111 FishFndInc		100.0	100.0	100.0	0.0	0.0%
1119 Tobac Setl			880.0	0.0	-880.0	-100.0%
<u>Positions:</u>						
Perm Full Time	173.0	168.0	185.0	185.0	0.0	0.0%
Perm Part Time	3.0	3.0	3.0	3.0	0.0	0.0%
Non-Perm	20.0	7.0	7.0	7.0	0.0	0.0%

## Agency Totals - FY00 Operating Budget

Agency: Department of Corrections

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>145,295.0</b>	<b>152,726.0</b>	<b>172,444.8</b>	<b>164,474.5</b>	<b>-7,970.3</b>	<b>-4.6%</b>
<u>Objects of Expenditure:</u>						
Personal Services	85,141.3	84,471.5	86,757.8	83,640.4	-3,117.4	-3.6%
Travel	1,886.7	1,287.1	1,726.0	1,664.0	-62.0	-3.6%
Contractual	43,987.1	52,980.7	68,519.2	65,070.1	-3,449.1	-5.0%
Commodities	11,547.1	11,087.5	12,465.1	12,149.8	-315.3	-2.5%
Equipment	608.3	51.9	51.9	51.9	0.0	0.0%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	2,124.5	2,132.3	2,209.8	2,254.8	45.0	2.0%
Miscellaneous	0.0	715.0	715.0	-356.5	-1,071.5	-149.9%
<u>Funding Sources:</u>						
1002 Fed Rcpts	3,381.6	7,142.6	5,677.0	7,172.6	1,495.6	26.3%
1003 G/F Match	2,707.2	187.1	187.1	129.6	-57.5	-30.7%
1004 Gen Fund	127,912.2	132,647.2	145,322.9	134,988.6	-10,334.3	-7.1%
1005 GF/Prgm	2,331.3	3,385.7	3,481.0	3,410.7	-70.3	-2.0%
1007 I/A Rcpts	929.1	494.6	8,275.1	8,163.5	-111.6	-1.3%
1037 GF/MH	3,369.7	3,769.3	3,999.3	3,999.3	0.0	0.0%
1050 PFD Fund	1,047.3	1,047.3	1,047.3	2,147.3	1,100.0	105.0%
1053 Invst Loss		168.3	0.0	0.0	-0.0	%
1059 Corr. Ind.	2,750.1	2,750.6	3,500.6	3,500.6	0.0	0.0%
1061 CIP Rcpts	552.5	543.3	543.3	543.3	0.0	0.0%
1092 MHTAAR	314.0	590.0	411.2	419.0	7.8	1.9%
<u>Positions:</u>						
Perm Full Time	1,355.0	1,360.0	1,398.0	1,367.0	-31.0	-2.2%
Perm Part Time	2.0	1.0	0.0	0.0	0.0	%
Non-Perm	0.0	0.0	0.0	0.0	0.0	%

## Agency Totals - FY00 Operating Budget

Agency: Department of Education

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>904,978.1</b>	<b>966,876.1</b>	<b>991,338.3</b>	<b>979,535.5</b>	<b>-11,802.8</b>	<b>-1.2%</b>
<u>Objects of Expenditure:</u>						
Personal Services	29,974.9	31,556.1	32,731.3	32,231.4	-499.9	-1.5%
Travel	1,577.7	1,837.7	1,896.5	1,770.9	-125.6	-6.6%
Contractual	16,696.8	23,171.5	31,000.3	28,520.3	-2,480.0	-8.0%
Commodities	2,071.3	2,111.8	3,379.0	3,065.2	-313.8	-9.3%
Equipment	806.5	446.2	994.2	494.2	-500.0	-50.3%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	853,850.9	907,752.8	921,337.0	913,794.1	-7,542.9	-0.8%
Miscellaneous	0.0	-0.0	0.0	-340.6	-340.6	%
<u>Funding Sources:</u>						
1002 Fed Rcpts	96,735.0	118,583.1	121,485.1	121,485.1	0.0	0.0%
1003 G/F Match	2,868.8	2,890.5	2,890.5	2,840.5	-50.0	-1.7%
1004 Gen Fund	687,004.6	703,415.4	722,179.0	730,683.0	8,504.0	1.2%
1005 GF/Prgm	1,912.3	2,380.2	2,380.2	1,387.8	-992.4	-41.7%
1007 I/A Rcpts	11,778.8	8,985.7	15,707.9	12,881.8	-2,826.1	-18.0%
1014 Donat Comm	171.7	359.4	250.0	250.0	0.0	0.0%
1030 School Fnd	2,608.4	49,329.5	45,529.5	45,664.7	135.2	0.3%
1037 GF/MH	454.6	110.1	110.1	110.1	0.0	0.0%
1043 P/L 81-874	22,623.7	20,791.3	20,791.3	20,791.3	0.0	0.0%
1044 Debt Ret	62,059.7	26,804.1	26,258.6	26,258.6	0.0	0.0%
1053 Invst Loss	86.4	18.0	-0.0	-0.0	0.0	%
1061 CIP Rcpts	57.1	179.3	179.3	179.3	0.0	0.0%
1066 Pub School	9,222.1	7,118.7	7,612.8	7,612.8	0.0	0.0%
1103 AHFC Rcpts		17,444.0	17,444.0	0.0	-17,444.0	-100.0%
1106 P-Sec Rcpt	7,004.5	7,419.9	7,485.1	7,485.1	0.0	0.0%
1108 Stat Desig	390.4	1,046.9	819.9	1,690.4	870.5	106.2%
1117 VocSmBus			215.0	215.0	0.0	0.0%
<u>Positions:</u>						
Perm Full Time	465.0	465.0	479.0	472.0	-7.0	-1.5%
Perm Part Time	110.0	104.0	108.0	108.0	0.0	0.0%
Non-Perm	3.0	6.0	11.0	7.0	-4.0	-36.4%

## Agency Totals - FY00 Operating Budget

Agency: Department of Environmental Conservation

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>46,255.5</b>	<b>46,915.2</b>	<b>49,341.1</b>	<b>47,340.2</b>	<b>-2,000.9</b>	<b>-4.1%</b>
<u>Objects of Expenditure:</u>						
Personal Services	27,966.1	30,282.5	31,209.7	29,264.9	-1,944.8	-6.2%
Travel	1,718.4	2,627.4	2,726.2	2,457.4	-268.8	-9.9%
Contractual	13,507.6	11,022.9	12,327.3	10,914.5	-1,412.8	-11.5%
Commodities	761.6	869.9	891.6	874.5	-17.1	-1.9%
Equipment	808.4	589.2	663.0	590.2	-72.8	-11.0%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	1,493.4	1,523.3	1,523.3	3,238.7	1,715.4	112.6%
Miscellaneous	0.0	0.0	0.0	0.0	0.0	%
<u>Funding Sources:</u>						
1002 Fed Rcpts	10,847.9	13,462.8	14,612.8	14,612.8	-0.0	-0.0%
1003 G/F Match	3,106.0	3,200.1	3,350.1	3,200.1	-150.0	-4.5%
1004 Gen Fund	7,259.7	6,943.8	7,312.4	5,852.7	-1,459.7	-20.0%
1005 GF/Prgm	2,516.3	2,590.9	2,790.9	2,006.9	-784.0	-28.1%
1007 I/A Rcpts	3,801.8	891.9	826.6	891.9	65.3	7.9%
1018 EVOSS	923.0	630.2	630.2	630.2	0.0	0.0%
1036 Cm Fish Ln		175.0	0.0	0.0	0.0	%
1052 Oil/Haz Fd	12,239.9	12,444.6	12,444.6	12,217.4	-227.2	-1.8%
1053 Invst Loss	88.9	13.6	-0.0	0.0	0.0	%
1061 CIP Rcpts	2,145.8	2,389.6	2,951.0	2,034.7	-916.3	-31.1%
1075 Clean Wtr	431.2	446.3	455.3	455.3	0.0	0.0%
1079 Storg Tank	833.6	854.7	854.7	854.7	0.0	0.0%
1093 Clean Air	1,801.2	2,139.6	2,139.6	2,139.6	0.0	0.0%
1100 ADWF		277.6	518.4	518.4	0.0	0.0%
1108 Stat Desig	260.2	454.5	454.5	1,925.5	1,471.0	323.7%
<u>Positions:</u>						
Perm Full Time	476.0	488.0	503.0	471.0	-32.0	-6.4%
Perm Part Time	12.0	5.0	5.0	5.0	0.0	0.0%
Non-Perm	4.0	4.0	4.0	4.0	0.0	0.0%

## Agency Totals - FY00 Operating Budget

Agency: Department of Fish and Game

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>98,494.9</b>	<b>109,130.5</b>	<b>114,404.7</b>	<b>113,381.2</b>	<b>-1,023.5</b>	<b>-0.9%</b>
<u>Objects of Expenditure:</u>						
Personal Services	65,033.9	69,170.8	71,170.0	70,818.8	-351.2	-0.5%
Travel	3,603.0	4,063.8	4,391.7	4,255.4	-136.3	-3.1%
Contractual	22,276.1	28,747.3	31,832.6	31,755.4	-77.2	-0.2%
Commodities	4,766.5	5,562.2	5,549.8	5,547.2	-2.6	-0.0%
Equipment	2,815.4	1,586.4	1,460.6	1,458.4	-2.2	-0.2%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	0.0	0.0	0.0	0.0	0.0	%
Miscellaneous	0.0	-0.0	-0.0	-454.0	-454.0	%
<u>Funding Sources:</u>						
1002 Fed Rcpts	20,896.2	32,693.2	33,555.5	33,939.2	383.7	1.1%
1003 G/F Match	551.9	606.9	606.9	606.9	-0.0	-0.0%
1004 Gen Fund	30,857.8	30,847.8	30,995.1	29,209.2	-1,785.9	-5.8%
1005 GF/Prgm	2,848.9	2,861.9	2,861.9	2,710.6	-151.3	-5.3%
1007 I/A Rcpts	3,329.8	3,151.6	8,232.5	8,232.5	0.0	0.0%
1018 EVOSS	9,133.4	8,817.0	6,350.4	6,350.4	0.0	0.0%
1024 Fish/Game	19,338.5	22,094.3	20,790.3	21,173.9	383.6	1.8%
1023 Invst Loss	25.5	72.3	0.0	0.0	-0.0	%
1055 IA/OIL HAZ	179.2	102.2	67.0	67.0	0.0	0.0%
1061 CIP Rcpts	1,403.6	1,640.0	1,640.0	1,640.0	0.0	0.0%
1108 Stat Desig	1,996.0	2,920.3	3,334.6	3,481.0	146.4	4.4%
1109 Test Fish	1,934.1	3,323.0	5,970.5	5,970.5	0.0	0.0%
<u>Positions:</u>						
Perm Full Time	788.0	805.0	820.0	820.0	0.0	0.0%
Perm Part Time	866.0	879.0	914.0	914.0	0.0	0.0%
Non-Perm	85.0	68.0	68.0	68.0	0.0	0.0%



### Agency Totals - FY00 Operating Budget

Agency: Office of the Governor

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>18,872.5</b>	<b>22,296.3</b>	<b>19,072.8</b>	<b>18,568.2</b>	<b>-504.6</b>	<b>-2.6%</b>
<u>Objects of Expenditure:</u>						
Personal Services	11,693.2	12,622.9	12,283.2	12,126.6	-156.6	-1.3%
Travel	679.6	768.2	745.2	649.5	-95.7	-12.8%
Contractual	4,664.8	7,344.8	4,494.0	4,241.7	-252.3	-5.6%
Commodities	294.9	357.6	356.1	356.1	0.0	0.0%
Equipment	427.3	41.4	32.9	32.9	0.0	0.0%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	1,112.7	1,161.4	1,161.4	1,161.4	0.0	0.0%
Miscellaneous	0.0	-0.0	-0.0	-0.0	0.0	%
<u>Funding Sources:</u>						
1002 Fed Rcpts	3,086.6	3,072.8	3,072.8	3,072.8	0.0	0.0%
1003 G/F Match	1,242.3	1,266.8	1,266.8	1,266.8	0.0	0.0%
1004 Gen Fund	13,608.6	16,914.5	14,328.1	13,823.5	-504.6	-3.5%
1005 GF/Prgm		4.9	4.9	4.9	0.0	0.0%
1007 I/A Rcpts	935.0	1,019.7	400.2	400.2	0.0	0.0%
1053 Invst Loss		17.6	-0.0	-0.0	-0.0	%
<u>Positions:</u>						
Perm Full Time	179.0	187.0	181.0	181.0	0.0	0.0%
Perm Part Time	2.0	5.0	4.0	4.0	0.0	0.0%
Non-Perm	22.0	37.0	21.0	21.0	0.0	0.0%

## Agency Totals - FY00 Operating Budget

Agency: Department of Health and Social Services

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>868,887.1</b>	<b>938,016.3</b>	<b>1,022,464.9</b>	<b>998,307.2</b>	<b>-24,157.7</b>	<b>-2.4%</b>
<u>Objects of Expenditure:</u>						
Personal Services	111,303.4	118,768.0	128,443.4	123,798.8	-4,644.6	-3.6%
Travel	4,041.3	3,718.2	4,271.5	3,844.0	-427.5	-10.0%
Contractual	52,521.2	65,030.1	81,790.2	79,553.8	-2,236.4	-2.7%
Commodities	20,512.5	21,098.8	21,840.8	21,720.8	-120.0	-0.5%
Equipment	2,619.2	1,313.9	1,731.1	1,473.9	-257.2	-14.9%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	677,889.5	728,087.3	784,387.9	763,735.7	-15,652.2	-2.0%
Miscellaneous	0.0	-0.0	-0.0	-819.8	-819.8	%
<u>Funding Sources:</u>						
1002 Fed Rcpts	371,716.0	434,980.7	480,221.9	475,546.2	-4,675.7	-1.0%
1003 G/F Match	166,254.3	168,708.2	176,334.0	158,243.5	-18,090.5	-10.3%
1004 Gen Fund	134,685.8	138,216.2	145,348.1	140,321.9	-5,026.2	-3.5%
1005 GF/Prgm	13,781.3	13,811.0	10,628.0	4,463.7	-6,164.3	-58.0%
1007 I/A Rcpts	46,315.4	45,007.2	52,342.0	53,021.5	679.5	1.3%
1013 Alchl/Drug	2.0	2.0	2.0	2.0	0.0	0.0%
1037 GF/MH	100,707.7	104,495.6	105,461.4	104,308.4	-1,153.0	-1.1%
1047 Title 20	5,410.8	4,474.5	4,474.5	4,474.5	0.0	0.0%
1050 PFD Fund	20,186.1	19,100.7	18,688.9	18,688.9	0.0	0.0%
1053 Invst Loss	615.8	121.3	0.0	-0.0	-0.0	%
1055 IA/OIL HAZ		0.1	0.0	0.0	0.0	%
1061 CIP Rcpts	539.9	876.6	865.6	865.6	0.0	0.0%
1092 MHTAAR	4,902.0	3,881.1	3,148.3	4,156.7	1,008.4	32.0%
1098 ChildTrErn	336.6	340.0	345.7	345.7	0.0	0.0%
1108 Stat Desig	3,433.4	4,001.1	4,531.1	4,531.1	0.0	0.0%
1119 Tobac Sell			20,073.4	29,337.5	9,264.1	46.2%
<u>Positions:</u>						
Perm Full Time	1,990.0	2,073.0	2,250.0	2,174.0	-76.0	-3.4%
Perm Part Time	70.0	58.0	68.0	74.0	6.0	8.8%
Non-Perm	21.0	18.0	18.0	18.0	0.0	0.0%

### Agency Totals - FY00 Operating Budget

Agency: Department of Labor

	<u>FY98 Act</u>	<u>FY99Auth</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>	
<b>Totals for Agency</b>	<b>56,680.7</b>	<b>57,508.5</b>	<b>58,216.1</b>	<b>57,575.3</b>	<b>-640.8</b>	<b>-1.1%</b>
<u>Objects of Expenditure:</u>						
Personal Services	34,159.3	36,850.9	35,701.2	35,150.9	-550.3	-1.5%
Travel	1,104.6	1,048.1	1,098.2	1,075.9	-22.3	-2.0%
Contractual	15,475.3	13,292.5	15,132.6	15,101.6	-31.0	-0.2%
Commodities	566.7	769.9	800.7	800.2	-0.5	-0.1%
Equipment	1,062.9	748.3	779.6	779.1	-0.5	-0.1%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	4,311.9	4,798.8	4,703.8	4,703.8	0.0	0.0%
Miscellaneous	0.0	0.0	0.0	-36.2	-36.2	%
<u>Funding Sources:</u>						
1002 Fed Rcpts	33,150.3	34,159.3	34,859.3	34,859.3	-0.0	-0.0%
1003 G/F Match	1,732.2	1,621.4	1,606.4	1,593.3	-13.1	-0.8%
1004 Gen Fund	5,714.9	5,797.0	5,822.5	5,274.8	-547.7	-9.4%
1005 GF/Prgm	876.4	892.3	972.3	892.3	-80.0	-8.2%
1007 I/A Rcpts	7,433.3	5,811.2	5,744.2	5,744.2	-0.0	-0.0%
1031 Sec Injury	2,817.7	2,853.0	2,853.0	2,853.0	0.0	0.0%
1032 Dis Fisher	604.4	1,301.0	1,301.0	1,301.0	0.0	0.0%
1049 Trng/Bldg	306.9	572.5	572.5	572.5	-0.0	-0.0%
1053 Invst Loss	59.4	10.5	-0.0	-0.0	-0.0	%
1054 Empl Trng	3,867.4	4,046.1	4,046.1	4,046.1	0.0	0.0%
1061 CIP Rcpts		93.1	87.7	87.7	0.0	0.0%
1108 Stat Desig	117.8	351.1	351.1	351.1	0.0	0.0%
<u>Positions:</u>						
Perm Full Time	567.0	564.0	561.0	553.0	-8.0	-1.4%
Perm Part Time	103.0	111.0	96.0	97.0	1.0	1.0%
Non-Perm	0.0	0.0	2.0	2.0	0.0	0.0%

## Agency Totals - FY00 Operating Budget

Agency: Department of Law

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>50,149.3</b>	<b>43,780.4</b>	<b>45,051.3</b>	<b>43,739.7</b>	<b>-1,311.6</b>	<b>-2.9%</b>
<u>Objects of Expenditure:</u>						
Personal Services	30,063.2	30,576.2	31,437.1	31,220.6	-216.5	-0.7%
Travel	1,129.5	1,181.7	1,122.3	1,058.6	-63.7	-5.7%
Contractual	15,264.3	11,338.5	11,822.2	11,022.5	-799.7	-6.8%
Commodities	477.2	635.5	638.0	639.4	1.4	0.2%
Equipment	282.5	48.5	31.7	33.3	1.6	5.0%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	2,932.6	0.0	0.0	0.0	0.0	%
Miscellaneous	0.0	-0.0	-0.0	-234.7	-234.7	%
<u>Funding Sources:</u>						
1002 Fed Rcpts	271.6	476.1	476.1	476.1	0.0	0.0%
1003 G/F Match	90.4	157.3	157.3	157.3	0.0	0.0%
1004 Gen Fund	30,588.4	26,716.7	26,831.7	24,646.6	-2,185.1	-8.1%
1005 GF/Prgm	438.3	568.3	568.3	468.3	-100.0	-17.6%
1007 I/A Rcpts	16,357.9	14,684.8	15,293.5	15,293.5	-0.0	-0.0%
1024 Fish/Game	103.7	125.8	125.8	125.8	0.0	0.0%
1037 GF/MH	62.8	63.0	63.0	63.0	0.0	0.0%
1044 Debt Ret	816.5				0.0	%
1053 Invst Loss	167.9	29.5	0.0	0.0	-0.0	%
1055 IA/OIL HAZ	437.5	465.4	465.4	465.4	0.0	0.0%
1103 AHFC Rcpts	320.8				0.0	%
1105 PFund Rcpt	493.5	493.5	493.5	1,477.0	983.5	199.3%
1108 Stat Desig				180.0	180.0	%
1119 Tobac Setl			576.7	386.7	-190.0	-32.9%
<u>Positions:</u>						
Perm Full Time	427.0	443.0	451.0	453.0	2.0	0.4%
Perm Part Time	11.0	14.0	14.0	12.0	-2.0	-14.3%
Non-Perm	0.0	0.0	0.0	0.0	0.0	%

## Agency Totals - FY00 Operating Budget

Agency: Department of Military and Veterans Affairs

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>34,746.7</b>	<b>36,373.7</b>	<b>34,742.4</b>	<b>34,509.5</b>	<b>-232.9</b>	<b>-0.7%</b>
<u>Objects of Expenditure:</u>						
Personal Services	11,446.1	11,570.9	12,206.7	12,170.4	-36.3	-0.3%
Travel	642.6	492.9	549.3	538.4	-10.9	-2.0%
Contractual	7,379.2	11,490.5	10,217.4	10,217.4	0.0	0.0%
Commodities	966.4	1,328.8	1,366.4	1,366.4	0.0	0.0%
Equipment	513.3	228.2	229.7	229.7	0.0	0.0%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	13,799.1	2,262.4	1,172.9	1,172.9	-0.0	-0.0%
Miscellaneous	0.0	9,000.0	9,000.0	8,814.3	-185.7	-2.1%
<u>Funding Sources:</u>						
1002 Fed Rcpts	21,623.0	25,139.7	23,406.2	23,406.2	-0.0	-0.0%
1003 G/F Match	2,238.1	2,130.5	2,130.5	2,130.5	-0.0	-0.0%
1004 Gen Fund	7,731.8	5,845.8	5,850.7	5,617.8	-232.9	-4.0%
1005 GF/Prgm	19.6	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts	1,488.4	1,774.7	1,863.9	1,678.9	-185.0	-9.9%
1036 Cm Fish Ln	125.0				0.0	%
1053 Invst Loss		4.9	0.0	0.0	0.0	%
1055 IA/OIL HAZ	1,013.3	1,121.2	1,134.2	1,134.2	0.0	0.0%
1061 CIP Rcpts	503.6	313.5	313.5	313.5	0.0	0.0%
1108 Stat Desig	3.9	15.0	15.0	200.0	185.0	1233.3%
<u>Positions:</u>						
Perm Full Time	203.0	210.0	219.0	219.0	0.0	0.0%
Perm Part Time	1.0	1.0	3.0	3.0	0.0	0.0%
Non-Perm	17.0	17.0	5.0	5.0	0.0	0.0%

## Agency Totals - FY00 Operating Budget

Agency: Department of Natural Resources

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>86,682.2</b>	<b>64,468.2</b>	<b>67,280.6</b>	<b>64,836.8</b>	<b>-2,443.8</b>	<b>-3.6%</b>
<u>Objects of Expenditure:</u>						
Personal Services	48,633.4	42,463.5	43,478.3	41,838.6	-1,639.7	-3.8%
Travel	1,172.1	1,280.3	1,304.0	1,232.2	-71.8	-5.5%
Contractual	30,287.5	17,247.9	19,244.5	19,064.4	-180.1	-0.9%
Commodities	4,329.1	2,320.6	2,530.2	2,475.6	-54.6	-2.2%
Equipment	2,079.7	865.3	698.6	698.6	0.0	0.0%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	180.4	290.6	25.0	25.0	0.0	0.0%
Miscellaneous	0.0	-0.0	-0.0	-497.6	-497.6	%
<u>Funding Sources:</u>						
1002 Fed Rcpts	12,380.4	10,693.7	11,429.3	11,429.3	0.0	0.0%
1003 G/F Match	407.0	409.4	409.4	409.4	0.0	0.0%
1004 Gen Fund	51,950.8	31,598.3	32,049.8	28,998.6	-3,051.2	-9.5%
1005 GF/Prgm	7,297.5	7,529.3	7,829.3	7,379.3	-450.0	-5.7%
1007 I/A Rcpts	5,349.6	2,314.6	4,174.1	4,174.1	0.0	0.0%
1018 EVOSS	1,425.2	2,114.0	2,114.0	2,114.0	0.0	0.0%
1021 Agric Loan	1,477.9	1,785.4	1,785.4	1,785.4	-0.0	-0.0%
1053 Invst Loss		51.5	0.0	0.0	-0.0	%
1055 IA/OIL HAZ	115.7	64.5	82.5	82.5	0.0	0.0%
1061 CIP Rcpts	2,685.1	3,028.9	2,427.6	2,427.6	0.0	0.0%
1/66 Pub School		432.5	0.0	0.0	0.0	%
1092 MHTAAR	661.3	892.1	938.5	892.1	-46.4	-4.9%
1105 PFund Rcpt				1,044.3	1,044.3	%
1108 Stat Desig	2,931.7	3,554.0	4,040.7	4,100.2	59.5	1.5%
<u>Positions:</u>						
Perm Full Time	555.0	556.0	578.0	559.0	-19.0	-3.3%
Perm Part Time	240.0	247.0	243.0	243.0	0.0	0.0%
Non-Perm	815.0	816.0	78.0	78.0	0.0	0.0%

## Agency Totals - FY00 Operating Budget

Agency: Department of Public Safety

	<u>FY98 Act</u>	<u>FY99Auth</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>	
<b>Totals for Agency</b>	<b>90,452.2</b>	<b>94,791.5</b>	<b>98,597.8</b>	<b>96,260.4</b>	<b>-2,337.4</b>	<b>-2.4%</b>
<u>Objects of Expenditure:</u>						
Personal Services	51,350.4	55,530.5	55,674.6	54,122.0	-1,552.6	-2.8%
Travel	4,039.5	4,135.4	4,393.6	4,001.8	-391.8	-8.9%
Contractual	19,849.5	21,211.4	17,745.6	17,246.3	-499.3	-2.8%
Commodities	3,070.3	2,805.1	2,967.4	2,929.7	-37.7	-1.3%
Equipment	2,311.5	551.7	566.2	557.7	-8.5	-1.5%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	9,831.0	10,557.4	17,250.4	17,402.9	152.5	0.9%
Miscellaneous	0.0	-0.0	-0.0	-0.0	-0.0	%
<u>Funding Sources:</u>						
1000 Restrtd GF	253.8				0.0	%
1002 Fed Rcpts	6,767.0	8,841.5	10,117.3	10,237.3	120.0	1.2%
1003 G/F Match	541.0	527.3	527.3	527.3	0.0	0.0%
1004 Gen Fund	73,905.5	75,006.2	77,135.4	74,164.2	-2,971.2	-3.9%
1005 GF/Prgm	1,491.6	2,077.3	2,077.3	1,852.3	-225.0	-10.8%
1007 I/A Rcpts	3,878.5	4,002.4	4,524.0	4,524.0	0.0	0.0%
1024 Fish/Game	885.0	1,135.7	1,060.7	1,060.7	0.0	0.0%
1050 PFD Fund	2,119.1	2,905.2	2,905.2	3,334.0	428.8	14.8%
1053 Invst Loss	481.6	83.1	0.0	-0.0	-0.0	%
1055 I/A/OIL HAZ	45.2	49.3	49.3	49.3	0.0	0.0%
1108 Stat Desig	83.9	163.5	201.3	511.3	310.0	154.0%
<u>Positions:</u>						
Perm Full Time	738.0	757.0	746.0	745.0	-1.0	-0.1%
Perm Part Time	27.0	28.0	27.0	27.0	0.0	0.0%
Non-Perm	0.0	1.0	1.0	1.0	0.0	0.0%

## Agency Totals - FY00 Operating Budget

Agency: Department of Revenue

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>122,746.3</b>	<b>144,936.7</b>	<b>145,259.7</b>	<b>144,574.5</b>	<b>-685.2</b>	<b>-0.5%</b>
<u>Objects of Expenditure:</u>						
Personal Services	44,152.2	45,010.4	46,352.7	46,080.8	-271.9	-0.6%
Travel	1,377.9	1,717.1	1,691.5	1,678.2	-13.3	-0.8%
Contractual	72,391.4	95,013.5	93,879.6	93,879.6	0.0	0.0%
Commodities	1,757.0	1,671.5	1,705.2	1,705.2	-0.0	-0.0%
Equipment	1,561.4	909.2	1,015.7	1,015.7	-0.0	-0.0%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	1,506.4	615.0	615.0	615.0	0.0	0.0%
Miscellaneous	0.0	0.0	0.0	-400.0	-400.0	%
<u>Funding Sources:</u>						
1001 CBR Fund	529.2				0.0	%
1002 Fed Rcpts	26,583.2	28,324.5	29,403.0	28,686.7	-716.3	-2.4%
1003 G/F Match	1,884.2	1,807.2	1,945.0	-0.0	-1,945.0	-100.0%
1004 Gen Fund	7,597.0	7,454.1	7,962.8	7,461.6	-501.2	-6.3%
1005 GF/Prgm	1,443.3	1,438.4	2,582.7	4,141.7	1,559.0	60.4%
1007 I/A Rcpts	4,073.4	2,763.4	2,788.6	2,788.6	0.0	0.0%
1011 Educ Trust	17.4	19.2	19.2	19.2	0.0	0.0%
1016 Fed Incent	3,057.5	3,528.3	2,500.0	2,500.0	0.0	0.0%
1017 Ben Sys	67.8	3,405.5	105.5	105.5	0.0	0.0%
1027 Int Airprt	30.4	31.1	31.1	31.1	0.0	0.0%
1029 P/E Retire	16,199.8	18,937.3	20,919.8	20,919.8	0.0	0.0%
1034 Teach Ret	8,747.3	10,123.8	11,191.3	11,191.3	0.0	0.0%
1042 Jud Retire	119.3	157.6	157.6	157.6	0.0	0.0%
1045 Nat Guard	37.0	39.9	39.9	39.9	0.0	0.0%
1046 Stdnt Loan	21.9	22.2	22.2	22.2	0.0	0.0%
1050 PFD Fund	4,564.4	4,643.0	4,793.0	4,793.0	0.0	0.0%
1053 Invst Loss	95.3	31.5	17.3	17.3	0.0	0.0%
1061 CIP Rcpts	1,101.2	1,302.4	1,353.6	1,353.6	0.0	0.0%
1066 Pub School	74.8	67.7	67.7	67.7	0.0	0.0%
1094 MHT Admin	881.9	882.9	924.8	907.4	-17.4	-1.9%
1098 ChildTrErn	33.0	34.0	34.0	34.0	0.0	0.0%
1103 AHFC Rcpts	14,475.9	15,160.6	15,849.7	15,849.7	-0.0	-0.0%
1104 MBB Rcpts	434.2	462.4	462.4	462.4	0.0	0.0%
1105 PFund Rcpt	30,676.9	43,808.1	41,596.9	41,430.3	-166.6	-0.4%
1108 Stat Desig		491.6	491.6	491.6	0.0	0.0%
1133 IndCostRe				1,102.3	1,102.3	%



**Agency Totals - FY00 Operating Budget**

**Agency: Department of Revenue**

	<u>FY98 Act</u>	<u>FY99Auth</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>	
<u>Positions:</u>						
Perm Full Time	786.0	782.0	790.0	790.0	0.0	0.0%
Perm Part Time	33.0	32.0	30.0	30.0	0.0	0.0%
Non-Perm	72.0	55.0	58.0	58.0	0.0	0.0%

## Agency Totals - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>321,437.7</b>	<b>335,395.8</b>	<b>337,737.8</b>	<b>332,610.4</b>	<b>-5,127.4</b>	<b>-1.5%</b>
<u>Objects of Expenditure:</u>						
Personal Services	194,503.6	205,710.5	208,004.5	204,816.9	-3,187.6	-1.5%
Travel	2,953.5	3,006.8	2,958.7	2,831.9	-126.3	-4.3%
Contractual	61,818.3	64,883.0	64,687.5	64,586.0	-101.5	-0.2%
Commodities	32,787.0	33,558.0	33,959.2	33,326.1	-633.1	-1.9%
Equipment	1,935.3	728.0	618.4	618.4	0.0	0.0%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	0.0	0.0	0.0	0.0	0.0	%
Miscellaneous	27,440.0	27,509.5	27,509.5	26,431.1	-1,078.4	-3.9%
<u>Funding Sources:</u>						
1002 Fed Rcpts	990.6	1,311.8	928.2	1,428.2	500.0	53.9%
1003 G/F Match	172.5	177.1	74.8	74.8	-0.0	-0.0%
1004 Gen Fund	123,040.4	124,225.3	124,817.6	121,230.7	-3,586.9	-2.9%
1005 GF/Prgm	4,791.4	5,632.2	5,211.7	5,044.4	-167.3	-3.2%
1007 I/A Rcpts	6,887.0	4,917.1	4,911.0	4,911.0	0.0	0.0%
1026 Hwy Capitl	20,902.2	22,385.7	22,385.7	22,385.7	0.0	0.0%
1027 Int Airprt	39,231.0	40,040.0	41,292.0	41,292.0	0.0	0.0%
1052 Oil/Haz Fd				700.0	700.0	%
1053 Invst Loss	725.7	143.3	0.0	-0.0	-0.0	%
1061 CIP Rcpts	55,625.3	61,596.5	63,150.0	63,085.0	-65.0	-0.1%
1076 Marine Hwy	68,890.7	74,667.9	74,667.9	71,610.4	-3,057.5	-4.1%
1108 Stat Desig	180.9	298.9	298.9	848.2	549.3	183.8%
<u>Positions:</u>						
Perm Full Time	2,716.0	2,735.0	2,822.0	2,820.0	-2.0	-0.1%
Perm Part Time	651.0	647.0	645.0	645.0	0.0	0.0%
Non-Perm	1.0	1.0	1.0	1.0	0.0	0.0%

## Agency Totals - FY00 Operating Budget

Agency: University of Alaska

	FY98 Act	FY99Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Totals for Agency</b>	<b>385,949.8</b>	<b>442,440.7</b>	<b>465,810.7</b>	<b>465,298.0</b>	<b>-512.7</b>	<b>-0.1%</b>
<u>Objects of Expenditure:</u>						
Personal Services	216,489.2	232,794.6	249,021.6	242,082.0	-6,939.6	-2.8%
Travel	9,683.7	8,481.4	8,759.1	8,442.5	-316.6	-3.6%
Contractual	83,172.5	109,133.2	122,635.6	122,635.6	0.0	0.0%
Commodities	40,420.5	46,962.6	49,348.3	49,348.3	0.0	0.0%
Equipment	8,661.6	4,655.1	6,051.0	6,051.0	0.0	0.0%
Lands/Buildings	7,344.1	15.0	131.5	131.5	0.0	0.0%
Grants, Claims	13,164.3	11,304.8	11,512.8	11,512.8	0.0	0.0%
Miscellaneous	7,013.9	29,094.0	18,350.8	25,094.3	6,743.5	36.7%
<u>Funding Sources:</u>						
1002 Fed Rcpts	44,788.5	58,006.2	63,434.2	63,434.2	0.0	0.0%
1003 G/F Match	2,777.3	2,777.3	2,777.3	2,777.3	0.0	0.0%
1004 Gen Fund	161,766.5	163,354.9	168,974.9	165,062.2	-3,912.7	-2.3%
1006 GF/MHTIA	200.8				0.0	%
1007 I/A Rcpts	28,557.5	34,105.0	34,564.9	34,564.9	0.0	0.0%
1010 UA/INT INC	2,884.6	3,330.0	3,339.6	3,339.6	0.0	0.0%
1015 UA/DFA SVC	23,832.4	32,202.7	33,395.3	33,395.3	0.0	0.0%
1025 Sci/Tech	2,630.0	2,630.0	2,630.0	2,630.0	0.0	0.0%
1037 GF/MH		200.8	200.8	200.8	0.0	0.0%
1038 UA/STF SVC	49,419.2	57,499.6	59,043.9	59,043.9	-0.0	-0.0%
1039 UA/ICR	13,378.4	19,330.0	19,382.2	19,382.2	0.0	0.0%
1048 Univ Rcpt	52,886.5	65,438.1	74,491.3	74,491.3	0.0	0.0%
1053 Invst Loss	166.4				0.0	%
1054 Empl Trng				3,400.0	3,400.0	%
1061 CIP Rcpts	2,661.7	3,566.1	3,576.3	3,576.3	0.0	0.0%
<u>Positions:</u>						
Perm Full Time	3,471.0	3,387.0	3,444.0	3,387.0	-57.0	-1.7%
Perm Part Time	242.0	233.0	233.0	233.0	0.0	0.0%
Non-Perm	0.0	0.0	0.0	0.0	0.0	%

### Agency Totals - FY00 Operating Budget

Agency: Alaska Court System

	<u>FY98 Act</u>	<u>FY99Auth</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>	
<b>Totals for Agency</b>	<b>49,699.5</b>	<b>49,717.7</b>	<b>52,712.1</b>	<b>49,375.6</b>	<b>-3,336.5</b>	<b>-6.3%</b>
<u>Objects of Expenditure:</u>						
Personal Services	38,433.4	38,164.0	38,621.9	37,602.5	-1,019.4	-2.6%
Travel	1,081.3	960.7	1,049.5	865.0	-184.5	-17.6%
Contractual	8,891.2	9,281.2	11,083.2	9,296.3	-1,786.9	-16.1%
Commodities	732.6	806.0	806.0	806.0	0.0	0.0%
Equipment	428.7	279.2	624.9	279.2	-345.7	-55.3%
Lands/Buildings	122.3	206.6	206.6	206.6	0.0	0.0%
Grants, Claims	10.0	0.0	220.0	320.0	0.0	0.0%
Miscellaneous	0.0	20.0	0.0	0.0	0.0	%
<u>Funding Sources:</u>						
1002 Fed Rcpts	11.1		315.0	315.0	0.0	0.0%
1004 Gen Fund	49,527.3	49,525.8	52,317.8	48,981.3	-3,336.5	-6.4%
1007 I/A Rcpts	81.8				0.0	%
1037 GF/MH	79.3	79.3	79.3	79.3	0.0	0.0%
1053 Invst Loss		112.6	0.0	0.0	0.0	%
<u>Positions:</u>						
Perm Full Time	658.0	665.0	671.0	665.0	-6.0	-0.9%
Perm Part Time	49.0	50.0	53.0	52.0	-1.0	-1.9%
Non-Perm	22.0	26.0	26.0	26.0	0.0	0.0%

### Agency Totals - FY00 Operating Budget

Agency: Legislature

	<u>FY98 Act</u>	<u>FY99Auth</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>	
<b>Totals for Agency</b>	<b>30,986.5</b>	<b>32,018.6</b>	<b>32,018.6</b>	<b>31,035.2</b>	<b>-983.4</b>	<b>-3.1%</b>
<u>Objects of Expenditure:</u>						
Personal Services	22,502.8	22,976.6	22,976.6	22,937.1	-39.5	-0.2%
Travel	2,495.2	2,419.1	2,419.1	2,187.9	-231.2	-9.6%
Contractual	4,879.2	5,631.8	5,631.8	4,898.8	-733.0	-13.0%
Commodities	531.7	678.2	678.2	642.3	-35.9	-5.3%
Equipment	577.6	312.9	312.9	369.1	56.2	18.0%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	0.0	0.0	0.0	0.0	0.0	%
Miscellaneous	0.0	0.0	-0.0	0.0	0.0	%
<u>Funding Sources:</u>						
1004 Gen Fund	30,694.7	31,680.9	31,814.0	30,846.2	-967.8	-3.0%
1005 GF/Prgm	134.2	126.3	126.3	124.0	-2.3	-1.8%
1007 I/A Rcpts	99.7	78.3	78.3	65.0	-13.3	-17.0%
1053 Invst Loss	57.9	133.1	0.0	0.0	-0.0	%
<u>Positions:</u>						
Perm Full Time	217.0	218.0	218.0	219.0	1.0	0.5%
Perm Part Time	270.0	271.0	271.0	274.0	3.0	1.1%
Non-Perm	0.0	0.0	0.0	0.0	0.0	%

4/21/99

VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Administration

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Trmp
<b>Centralized Administrative Services</b>													
<b>Tax Appeals</b>													
Eliminate hearing Officer Position	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund		-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
<b>Administrative Services</b>													
Unallocated reduction	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0
1004 Gen Fund		-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0
<b>Finance</b>													
Unallocated reduction due to electronic efficiencies	Dec	-310.0	0.0	0.0	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-310.0	0.0	0.0	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Personnel</b>													
Remove Workplace Alaska Increment	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Alaska Professional Development Institute</b>													
Change receipts to Statutory Desig	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-0.9											
1005 GF/Prgm		-111.1											
1108 Stat Desig		112.0											
<b>Property Management</b>													
Remove Kotzebue Armory	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-41.1											
1005 GF/Prgm		-83.9											
<b>Unallocated Reduction</b>													
Department-wide unallocated 10% GF travel reduction	Dec	-73.2	0.0	-73.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-73.2											
Department-wide unallocated 1.5% GF pers svcs reduction	Dec	-592.6	-592.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-592.6	-592.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>*** BRU Total ***</b>													
		-1,325.8	-667.6	-73.2	-535.0	0.0	0.0	0.0	0.0	-50.0	-1.0	0.0	0.0

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Administration

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Leases</b>												
<b>Leases</b>												
Governor's Austerity Reduction	Dec	-916.5	0.0	0.0	-916.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-916.5										
Cost Savings Reduction	Dec	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,250.0										
		<b>-2,166.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,166.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
*** BRU Total ***		-2,166.5	0.0	0.0	-2,166.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Public Communications Services</b>												
<b>Public Broadcasting - Radio</b>												
Reduce AIRRES Grant	Dec	-14.0	0.0	0.0	0.0	0.0	0.0	-14.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-14.0										
		<b>-14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Public Broadcasting - T.V.</b>												
Reduce Public TV Grants	Dec	-51.2	0.0	0.0	0.0	0.0	0.0	-51.2	0.0	0.0	0.0	0.0
1004 Gen Fund		-51.2										
		<b>-51.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-51.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Satellite Infrastructure</b>												
Delete Broadcast Interruption Insurance	Dec	-444.0	0.0	0.0	-444.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-444.0										
Increase Univ I/A Rcpts & Reduce GF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-100.0										
1007 I/A Rcpts		100.0										
		<b>-444.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-444.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>AIRRES Grant</b>												
Establish AIRRES Grants Component	Inc	64.0	0.0	0.0	0.0	0.0	0.0	64.0	0.0	0.0	0.0	0.0
1004 Gen Fund		64.0										
		<b>64.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>64.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
*** BRU Total ***		-445.2	0.0	0.0	-444.0	0.0	0.0	-1.2	0.0	0.0	0.0	0.0
<b>Longevity Bonus</b>												
<b>Longevity Bonus Grants</b>												
Additional Reduction in Longevity Bonus Grants	Dec	-2,400.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-2,400.0										
		<b>-2,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
*** BRU Total ***		-2,400.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0.0	0.0	0.0	0.0

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Administration

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Alaska Longevity Programs</b>													
<b>Pioneers Homes</b>													
Reduce Pioneers' Home Receipts Increment	Dec	-308.1	-308.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.0	0.0	0.0
1118 Pioneers'		-308.1											
		-308.1	-308.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.0	0.0	0.0
<b>Alaska Longevity Programs Management</b>													
Unallocated Reduction	Dec	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0
1004 Gen Fund		-30.0											
		-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0
*** BRU Total ***		-338.1	-308.1	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	-8.0	0.0	0.0
<b>Senior Services</b>													
<b>Protection, Community Services, and Administration</b>													
Reverse Comprehensive Integrated Mental Health Plan - MHTAAR	Dec	-12.5	-0.0	-0.0	-12.5	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1092 MHTAAR		-12.5											
Technical Correction -105 & 75 MHTAAR	Inc	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1092 MHTAAR		180.0											
		167.5	0.0	0.0	167.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Senior Services Grants</b>													
Remove:Trln, Transfer from Nutrition, Trans., and Support	Reverse	-5,514.3	0.0	0.0	0.0	0.0	0.0	0.0	-5,514.3	0.0	0.0	0.0	0.0
1002 Fed Rcpts		-3,859.0											
1003 G/F Match		-644.4											
1004 Gen Fund		-1,010.9											
Remove:Trln, Transfer from Home & Community Based Care	Reverse	-3,587.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,587.7	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,101.4											
1037 GF/MH		-1,871.6											
1092 MHTAAR		-614.7											
Remove:Trln, Transfer from Senior Employment Svcs.	Reverse	-1,808.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,808.5	0.0	0.0	0.0	0.0
1002 Fed Rcpts		-1,610.2											
1003 G/F Match		-198.3											
Remove:Trln, Transfer from Senior Residential Services	Reverse	-1,015.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,015.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,015.0											
Remove:OTI, Reduce FY1999 MHTAAR Funding	Reverse	14.7	0.0	0.0	0.0	0.0	0.0	0.0	14.7	0.0	0.0	0.0	0.0
1092 MHTAAR		14.7											
Remove:Inc, Increment- Senior Employment Svcs- Additional Fe	Reverse	-49.1	0.0	0.0	0.0	0.0	0.0	0.0	-49.1	0.0	0.0	0.0	0.0
1002 Fed Rcpts		-49.1											
		-11,959.9	0.0	0.0	0.0	0.0	0.0	0.0	-11,959.9	0.0	0.0	0.0	0.0



## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Administration

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Senior Service</b>													
<b>Nutrition, Transportation and Support Services</b>													
Remove:TrOut, Transfer to Senior Services Grants	Reverse	5,514.3	0.0	0.0	0.0	0.0	0.0	0.0	5,514.3	0.0	0.0	0.0	0.0
1002 Fed Rcpts		3,859.0											
1003 G/F Match		644.4											
1004 Gen Fund		1,010.9											
		5,514.3	0.0	0.0	0.0	0.0	0.0	0.0	5,514.3	0.0	0.0	0.0	0.0
<b>Senior Employment Services</b>													
Remove:TrOut, Transfer to Senior Services Grants	Reverse	1,808.5	0.0	0.0	0.0	0.0	0.0	0.0	1,808.5	0.0	0.0	0.0	0.0
1002 Fed Rcpts		1,610.2											
1003 G/F Match		198.3											
Increase in Federal Receipts for Grants	Inc	49.1	0.0	0.0	0.0	0.0	0.0	0.0	49.1	0.0	0.0	0.0	0.0
1002 Fed Rcpts		49.1											
		1,857.6	0.0	0.0	0.0	0.0	0.0	0.0	1,857.6	0.0	0.0	0.0	0.0
<b>Home and Community Based Care</b>													
Remove:TrOut, Transfer to Senior Services Grants	Reverse	3,587.7	0.0	0.0	0.0	0.0	0.0	0.0	3,587.7	0.0	0.0	0.0	0.0
1004 Gen Fund		1,101.4											
1037 GF/MH		1,871.6											
1092 MHTAAR		614.7											
Reduce FY1999 MHTAAR Funding	OTI	-14.7	0.0	0.0	0.0	0.0	0.0	0.0	-14.7	0.0	0.0	0.0	0.0
1092 MHTAAR		-14.7											
		3,573.0	0.0	0.0	0.0	0.0	0.0	0.0	3,573.0	0.0	0.0	0.0	0.0
<b>Senior Residential Services</b>													
Remove:TrOut, Transfer to Senior Services Grants	Reverse	1,015.0	0.0	0.0	0.0	0.0	0.0	0.0	1,015.0	0.0	0.0	0.0	0.0
1004 Gen Fund		1,015.0											
		1,015.0	0.0	0.0	0.0	0.0	0.0	0.0	1,015.0	0.0	0.0	0.0	0.0
<b>Citizens Foster Care Review Panel</b>													
Remove Citizens Foster Care Review Panel Entirely	Dec	-420.6	-224.9	-10.0	-180.7	-5.0	0.0	0.0	0.0	0.0	-4.0	0.0	0.0
1004 Gen Fund		-296.8											
1007 I/A Rcpts		-123.8											
Add back Citizens Foster Care Review	Inc	296.8	215.7	6.0	56.4	5.0	9.9	0.0	0.0	0.0	4.0	0.0	0.0
1004 Gen Fund		296.8											
		-123.8	-5.4	-4.0	-124.3	0.0	9.9	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		43.7	-5.4	-4.0	43.2	0.0	9.9	0.0	0.0	0.0	0.0	0.0	0.0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Remove:Inc, Underfunding Increment	Reverse	-563.0	-100.0	0.0	-463.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-563.0											

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Administration

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
Unallocated Reductions	Dec	-56.9	0.0	0.0	-56.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-56.9										
		-619.9	-100.0	0.0	-519.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Public Defender Agency</b>												
Remove:Inc, Underfunding Increment	Dec	-397.0	-272.5	-24.5	-100.0	0.0	0.0	0.0	0.0	-1.0	-2.0	0.0
1004 Gen Fund		-397.0										
Unallocated Reductions	Dec	-107.4	0.0	0.0	0.0	0.0	0.0	0.0	-107.4	0.0	0.0	0.0
1004 Gen Fund		-107.4										
Delete PD to trfx funds to Citizen Foster Care Review	Dec	-296.8	0.0	0.0	0.0	0.0	0.0	0.0	-296.8	0.0	0.0	0.0
1004 Gen Fund		-296.8										
		-801.2	-272.5	-24.5	-100.0	0.0	0.0	0.0	-404.2	-1.0	-2.0	0.0
*** BRU Total ***		-1,421.1	-372.5	-24.5	-619.9	0.0	0.0	0.0	-404.2	-1.0	-2.0	0.0
<b>Alaska Oil and Gas Conservation Commission</b>												
<b>Alaska Oil and Gas Conservation Commission</b>												
Eliminate funding for AOGCC - to be funded with SDPR - SB134	Dec	-1,890.2	-1,494.6	-104.5	-244.3	-18.5	-28.3	0.0	0.0	-19.0	0.0	0.0
1002 Fed Rcpls		-100.2										
1004 Gen Fund		-1,790.0										
		-1,890.2	-1,494.6	-104.5	-244.3	-18.5	-28.3	0.0	0.0	-19.0	0.0	0.0
*** BRU Total ***		-1,890.2	-1,494.6	-104.5	-244.3	-18.5	-28.3	0.0	0.0	-19.0	0.0	0.0
<b>Alaska Public Offices Comm</b>												
<b>Alaska Public Offices Commission</b>												
Unallocated Misc Reduction to Ak Public Offices Comm.	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0
1004 Gen Fund		-50.0										
		-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0
*** BRU Total ***		-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0
<b>Division of Motor Vehicles</b>												
<b>Field Services</b>												
Correct Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-39.8										
1005 GF/Prgm		39.8										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Motor Vehicles</b>												
Correct Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		39.8										
1005 GF/Prgm		-39.8										

# VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Administration

Division of Motor Vehicles	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Motor Vehicles													
Unallocated 4% Cost Efficiency Reduction	Dec	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0.0	0.0
1004 Gen Fund      -350.0													
		-350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0.0	0.0
*** Bk'd Total ***		-350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0.0	0.0
***** Agency Total *****		-10,343.2	-2,848.2	-206.2	-3,966.5	-18.5	-18.4	0.0	-2,401.2	-884.2	-29.0	-2.0	0.0

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Commerce and Economic Development

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Banking, Securities, and Corp</b>													
<b>Banking, Securities and Corporations</b>													
Reverse Securities Examiner Position	Dec	-74.0	-74.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-1.0	-0.0	-0.0
1005 GF/Prgm		-74.0											
Reverse DCED Hearing Officer Support	Dec	-40.0	-0.0	-0.0	-40.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1005 GF/Prgm		-40.0											
Reverse Department of Law – Legal Services	Dec	-45.0	-0.0	-0.0	-45.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1005 GF/Prgm		-45.0											
		-159.0	-74.0	0.0	-85.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
*** BRU Total ***		-159.0	-74.0	0.0	-85.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Remove:Inc, Data Processing Support	Reverse	-118.2	-118.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
1005 GF/Prgm		-118.2											
S-F amendment to move GF/PR to Front Section	Dec	-4,278.4	-2,875.7	-187.5	-1,142.5	-59.2	-13.5	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm		-4,278.4											
		-4,396.6	-2,993.9	-187.5	-1,142.5	-59.2	-13.5	0.0	0.0	0.0	-2.0	0.0	0.0
*** BRU Total ***		-4,396.6	-2,993.9	-187.5	-1,142.5	-59.2	-13.5	0.0	0.0	0.0	-2.0	0.0	0.0
<b>Occupational Licensing</b>													
<b>Occupational Licensing</b>													
Remove:Inc, License Database Programmer Support	Reverse	-51.6	-51.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1005 GF/Prgm		-51.6											
S-F SB152 Nurse Aide Investigator Funding	Inc	78.3	59.6	2.0	15.7	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
1005 GF/Prgm		78.3											
S-F amendment to move GF/PR to Front Section	Dec	-5,399.3	-3,323.6	-291.4	-1,645.2	-71.5	-67.6	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm		-4,993.6											
1007 I/A Rcpts		-195.8											
1040 Surety Fnd		-209.9											
S-F amendment to keep I/A & RESF in Back Section	Inc	405.7	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0	405.7	-0.0	-0.0	-0.0
1007 I/A Rcpts		195.8											
1040 Surety Fnd		209.9											
		-4,966.9	-3,315.6	-289.4	-1,629.5	-70.5	-67.6	0.0	0.0	405.7	0.0	0.0	0.0
*** BRU Total ***		-4,966.9	-3,315.6	-289.4	-1,629.5	-70.5	-67.6	0.0	0.0	405.7	0.0	0.0	0.0

# VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Commerce and Economic Development

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	Pr-T	PFT	Tmp
<b>Executive Administration and Development</b>												
<b>Commissioner's Office</b>												
Reverse FY1999 Unbudgeted Management Support	Dec	-94.1	-94.1	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1007 I/A Rcpts		-94.1										
		-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Trade and Development</b>												
Reduce foreign trade contracts in Japan & Korea	Dec	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-80.0										
Delete Big Bus Development Specialist II Position & Funding	Dec	-84.6	-84.6	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-1.0	-0.0	-0.0
1004 Gen Fund		-84.6										
Delete Juneau Minerals Dev Specialist II Position & Funding	Dec	-69.2	-69.2	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-1.0	-0.0	-0.0
1004 Gen Fund		-69.2										
S-F amendment reduce foreign trade contracts	Dec	-71.5	0.0	0.0	-71.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-71.5										
		-305.3	-153.0	0.0	-151.5	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
<b>Administrative Services</b>												
Reduce general funds	Dec	-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-94.1										
		-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Unallocated Reduction</b>												
Department-wide unallocated 10% GF travel reduction	Dec	-61.8	0.0	-61.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-61.8										
Department-wide unallocated 1.5% GF pers svcs reduction	Dec	-127.3	-127.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-127.3										
		-189.1	-127.3	-61.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>*** BRU Total ***</b>												
		-682.6	-469.3	-61.8	-151.5	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
<b>Tourism</b>												
<b>Alaska Tourism Marketing Council</b>												
S-F delete ATMC funding and positions.	Dec	-4,637.5	-219.0	-53.4	-4,361.1	-4.0	0.0	0.0	0.0	-3.0	0.0	0.0
1004 Gen Fund		-3,337.4										
1005 GF/Prgm		-0.2										
1108 Stat Desig		-1,299.9										
		-4,637.5	-219.0	-53.4	-4,361.1	-4.0	0.0	0.0	0.0	-3.0	0.0	0.0

**VTID Compare -1 Way - FY00 Operating Budget**

**from Gov Amd to Senate**

**Agency: Department of Commerce and Economic Development**

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Tourism</b>													
<b>Tourism Development</b>													
S-F delete Division of Tourism funding and positions.	Dec	-2,377.9	-673.6	-71.1	-1,561.2	-12.0	0.0	0.0	-60.0	0.0	-12.0	-3.0	0.0
1004 Gen Fund		-1,895.4											
1005 GF/Prgm		-355.3											
1007 I/A Rcpts		-127.2											
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
*** BRU Total ***		-7,015.4	-892.6	-124.5	-5,922.3	-16.0	0.0	0.0	-60.0	0.0	-15.0	-3.0	0.0
<b>Alaska Seafood Marketing Inst</b>													
<b>Alaska Seafood Marketing Institute</b>													
S-F amendment to move GF/PR to Front Section	Dec	-7,068.9	-1,178.7	-418.0	-5,283.7	-180.0	-8.5	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match		-1.0											
1005 GF/Prgm		-7,067.9											
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
*** BRU Total ***		-7,068.9	-1,178.7	-418.0	-5,283.7	-180.0	-8.5	0.0	0.0	0.0	0.0	0.0	0.0
***** Agency Total *****		-24,289.4	-8,924.1	-1,081.2	-14,214.5	-325.7	-89.6	0.0	-60.0	405.7	-20.0	-3.0	0.0

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Community & Regional Affairs

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Administration and Support</b>													
<b>Unallocated Reduction</b>													
Department-wide unallocated 10% GF travel reduction	Dec	-18.7	0.0	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-18.7											
Department-wide unallocated 1.5% GF pers svcs reduction	Dec	-24.5	-24.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-24.5											
		-43.2	-24.5	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-43.2	-24.5	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Renters' Equivalency Rebate</b>													
Renters' Equivalency Rebate S-sub, eliminate program	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-300.0											
		-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0
<b>Municipal Revenue Sharing</b>													
<b>State Revenue Sharing</b>													
SFC, remove funding	Dec	-21,583.8	0.0	0.0	0.0	0.0	0.0	0.0	-21,583.8	0.0	0.0	0.0	0.0
1004 Gen Fund		-21,583.8											
SFC, add back 67%	Inc	14,389.2	0.0	0.0	0.0	0.0	0.0	0.0	14,389.2	0.0	0.0	0.0	0.0
1004 Gen Fund		14,389.2											
		-7,194.6	0.0	0.0	0.0	0.0	0.0	0.0	-7,194.6	0.0	0.0	0.0	0.0
<b>Municipal Assistance</b>													
SFC, remove funding	Dec	-26,256.3	0.0	0.0	0.0	0.0	0.0	0.0	-26,256.3	0.0	0.0	0.0	0.0
1004 Gen Fund		-26,256.3											
SFC, add back 67%	Inc	17,504.2	0.0	0.0	0.0	0.0	0.0	0.0	17,504.2	0.0	0.0	0.0	0.0
1004 Gen Fund		17,504.2											
		-8,752.1	0.0	0.0	0.0	0.0	0.0	0.0	-8,752.1	0.0	0.0	0.0	0.0
*** BRU Total ***		-15,946.7	0.0	0.0	0.0	0.0	0.0	0.0	-15,946.7	0.0	0.0	0.0	0.0
<b>Local Government Assistance</b>													
<b>Local Government Management</b>													
S-sub, eliminate matching funds for the RUBA pgm	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0.0	0.0
1003 G/F Match		-400.0											
SFC, add back matching funds for RUBA	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0
1003 G/F Match		400.0											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Community & Regional Affairs

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Child Assistance</b>													
<b>Child Care</b>													
S-sub, eliminate Education and Training Grants	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-200.0											
S-sub, eliminate Child Care Grants	Dec	-880.0	0.0	0.0	0.0	0.0	0.0	0.0	-880.0	0.0	0.0	0.0	0.0
1119 Tobac Sell		-880.0											
S-sub, eliminate Child Care Grants (I/A to Day Care)	TrOut	-1,725.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,725.1	0.0	0.0	0.0	0.0
1007 I/A Rcpts		-1,725.1											
S-sub, transfer CC Devel Fund Grants (I/A to Day Care)	TrOut	-790.0	0.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts		-790.0											
SFC, add back for receipt of funding from H&SS	Inc	790.0	0.0	0.0	0.0	0.0	0.0	0.0	790.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts		790.0											
SFC, reverse part of transfer to Day Care	TrIn	950.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	950.0	-0.0	-0.0	-0.0	-0.0
1007 I/A Rcpts		950.0											
		-1,855.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,855.1	0.0	0.0	0.0	0.0
<b>Day Care Assistance Programs</b>													
S-sub, eliminate Child care Grants (I/A from Child Care)	TrIn	1,725.1	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	1,725.1	-0.0	-0.0	-0.0	-0.0
1007 I/A Rcpts		1,725.1											
S-sub, reduce GF replaced by I/A (federal source from H&SS)	Dec	-1,725.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,725.1	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,725.1											
S-sub, transfer CC Develop Fund Grant (I/A from Child Care)	TrIn	790.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	790.0	-0.0	-0.0	-0.0	-0.0
1007 I/A Rcpts		790.0											
S-sub, reduce GF replaced by I/A (federal source from H&SS)	Dec	-790.0	0.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-790.0											
SFC, replace GF with I/A, funding from H&SS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,696.0											
1007 I/A Rcpts		1,696.0											
SFC, reverse part of transfer from Child Care	TrOut	-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts		-950.0											
		-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0.0	0.0	0.0	0.0
<b>Head Start Grants</b>													
S-sub, reduce general funds	Dec	-622.6	0.0	0.0	0.0	0.0	0.0	0.0	-622.6	0.0	0.0	0.0	0.0
1004 Gen Fund		-622.6											
SFC, replace GF with I/A, funding from H&SS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,714.2											
1007 I/A Rcpts		1,714.2											
		-622.6	0.0	0.0	0.0	0.0	0.0	0.0	-622.6	0.0	0.0	0.0	0.0



# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education & Early Development  
State of Alaska

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Community & Regional Affairs

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Child Assistance</b>													
<b>Child Care</b>													
S-sub, eliminate Education and Training Grants	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-200.0											
S-sub, eliminate Child Care Grants	Dec	-880.0	0.0	0.0	0.0	0.0	0.0	0.0	-880.0	0.0	0.0	0.0	0.0
1119 Tobac Sett		-880.0											
S-sub, eliminate Child Care Grants (I/A to Day Care)	TrOut	-1,725.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,725.1	0.0	0.0	0.0	0.0
1007 I/A Rcpts		-1,725.1											
S-sub, transfer CC Devel Fund Grants (I/A to Day Care)	TrOut	-790.0	0.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts		-790.0											
SFC, add back for receipt of funding from H&SS	Inc	790.0	0.0	0.0	0.0	0.0	0.0	0.0	790.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts		790.0											
SFC, reverse part of transfer to Day Care	TrIn	950.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	950.0	-0.0	-0.0	-0.0	-0.0
1007 I/A Rcpts		950.0											
		-1,855.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,855.1	0.0	0.0	0.0	0.0
<b>Day Care Assistance Programs</b>													
S-sub, eliminate Child care Grants (I/A from Child Care)	TrIn	1,725.1	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	1,725.1	-0.0	-0.0	-0.0	-0.0
1007 I/A Rcpts		1,725.1											
S-sub, reduce GF replaced by I/A (federal source from H&SS)	Dec	-1,725.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,725.1	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,725.1											
S-sub, transfer CC Develop Fund Grant (I/A from Child Care)	TrIn	790.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	790.0	-0.0	-0.0	-0.0	-0.0
1007 I/A Rcpts		790.0											
S-sub, reduce GF replaced by I/A (federal source from H&SS)	Dec	-790.0	0.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-790.0											
SFC, replace GF with I/A, funding from H&SS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,696.0											
1007 I/A Rcpts		1,696.0											
SFC, reverse part of transfer from Child Care	TrOut	-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts		-950.0											
		-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0.0	0.0	0.0	0.0
<b>Head Start Grants</b>													
S-sub, reduce general funds	Dec	-622.6	0.0	0.0	0.0	0.0	0.0	0.0	-622.6	0.0	0.0	0.0	0.0
1004 Gen Fund		-622.6											
SFC, replace GF with I/A, funding from H&SS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,714.2											
1007 I/A Rcpts		1,714.2											
		-622.6	0.0	0.0	0.0	0.0	0.0	0.0	-622.6	0.0	0.0	0.0	0.0

**VTID Compare -1 Way - FY00 Operating Budget**

**from Gov Amd to Senate**

**Agency: Department of Community & Regional Affairs**

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Child Assistance</b>													
*** BRU Total ***													
		-3,427.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,427.7	0.0	0.0	0.0	0.0
<b>Rural Energy Program--Energy Operations</b>													
<b>Energy Operations</b>													
S-sub, eliminate Bioenergy grants	Dec	-59.5	0.0	0.0	0.0	0.0	0.0	0.0	-59.5	0.0	0.0	0.0	0.0
1002 Fed Rcpts		-34.5											
1003 G/F Match		-25.0											
SFC, decrease to allow add back for RUBA	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0.0	0.0
1004 Gen Fund		-200.0											
		-259.5	0.0	0.0	0.0	0.0	0.0	0.0	-59.5	-200.0	0.0	0.0	0.0
<b>Power Cost Equalization</b>													
SFC, reduce expend auth for Power Cost Equalization	Dec	-12,820.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-12,820.0	-0.0	-0.0	-0.0	-0.0
1089 Power Cost		-12,820.0											
		-12,820.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,820.0	0.0	0.0	0.0	0.0
*** BRU Total ***													
		-13,079.5	0.0	0.0	0.0	0.0	0.0	0.0	-12,879.5	-200.0	0.0	0.0	0.0
***** Agency Total *****													
		-32,797.1	-24.5	-18.7	0.0	0.0	0.0	0.0	-32,553.9	-200.0	0.0	0.0	0.0

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Corrections

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Administration &amp; Operations</b>													
<b>Office of the Commissioner</b>													
Remove Excess Federal Authorization	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0.0	0.0
1002 Fed Rcpts		-450.0											
Remove Interagency to Dept of Law	Dec	-96.1	0.0	0.0	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		-96.1											
FY99 austerity Program	Dec	-57.5	0.0	0.0	-57.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match		-57.5											
		-603.6	0.0	0.0	-153.6	0.0	0.0	0.0	0.0	-450.0	0.0	0.0	0.0
<b>Parole Board</b>													
Reverse Parole Board Core Function	Dec	-70.0	-0.0	-24.0	-46.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
Operating Needs													
1004 Gen Fund		-70.0											
		-70.0	0.0	-24.0	-46.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Administrative Services</b>													
FY99 Austerity Program	Dec	-90.5	0.0	0.0	-90.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-90.5											
		-90.5	0.0	0.0	-90.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Data and Word Processing</b>													
Reverse Increase federal receipt	Dec	-80.0	-80.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
authorization													
1002 Fed Rcpts		-80.0											
Reinstate Increase federal receipt	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
authorization													
1002 Fed Rcpts		80.0											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Facility-Capital Improvement Unit</b>													
Reverse Implement HB 53 (Ch. 15,	Dec	-100.0	-100.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-2.0	-0.0	-0.0
SLA 98)													
1004 Gen Fund		-100.0											
		-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
<b>Inmate Health Care</b>													
Eliminate Criminal Justice Planners	Dec	-86.5	-86.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund		-86.5											
To Fund Soc Worker in Hiland	Inc	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mountain unit													
1007 I/A Rcpts		23.4											
1092 MHTAAR		7.8											
		-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
<b>Inmate Programs</b>													
Reverse Juvenile Unit	Dec	-499.0	-394.8	-0.0	-75.0	-29.2	-0.0	-0.0	-0.0	-0.0	0.0	-0.0	-0.0
1004 Gen Fund		-499.0											

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Corrections

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Administration &amp; Operations</b>													
<b>Inmate Programs</b>													
Reverse Sex Offender Assessments	Dec	-20.0	-0.0	-0.0	-20.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-20.0											
Fund Change to recognize increase in PFD Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,100.0											
1050 PFD Fund		1,100.0											
Tech Correction Over appropriated PFD Receipts	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1050 PFD Fund		-50.0											
Tech Correction - To add back Inmate program money.	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		50.0											
		-519.0	-394.8	0.0	-95.0	-29.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Institution Director's Office</b>													
Eliminate Assistant Director	Dec	-96.3	-96.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund		-96.3											
Increase PFD Receipts for Gate Funds	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0
1050 PFD Fund		50.0											
Reverse Electronic Monitoring	Dec	-125.3	-30.0	-0.0	-91.6	-3.7	-0.0	-0.0	-0.0	-0.0	-1.0	-0.0	-0.0
1004 Gen Fund		-30.0											
1005 GF/Prgm		-95.3											
		-171.6	-126.3	0.0	-91.6	-3.7	0.0	0.0	50.0	0.0	-2.0	0.0	0.0
<b>Combined Hiland Mountain Correctional Center</b>													
Remove: Increment for Fed Rcpts Authority	Dec	-50.0	-7.5	-0.0	-15.0	-22.5	-0.0	-0.0	-5.0	-0.0	-0.0	-0.0	-0.0
1002 Fed Rcpts		-50.0											
		-50.0	-7.5	0.0	-15.0	-22.5	0.0	0.0	-5.0	0.0	0.0	0.0	0.0
<b>Cook Inlet Correctional Center</b>													
Remove: Inc, Reduced Vacancy	Reverse	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-300.0											
		-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fairbanks Correctional Center</b>													
Reverse Temporary Housing Unit	Dec	-243.6	-171.2	-3.5	-2.5	-66.4	-0.0	-0.0	-0.0	-0.0	-8.0	-0.0	-0.0
1004 Gen Fund		-243.6											
		-243.6	-171.2	-3.5	-2.5	-66.4	0.0	0.0	0.0	0.0	-8.0	0.0	0.0
<b>Lemon Creek Correctional Center</b>													
Reverse Temporary Housing Unit	Dec	-229.7	-165.2	-3.0	-2.0	-59.5	-0.0	-0.0	-0.0	-0.0	-6.0	-0.0	-0.0
1004 Gen Fund		-229.7											
		-229.7	-165.2	-3.0	-2.0	-59.5	0.0	0.0	0.0	0.0	-6.0	0.0	0.0

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Corrections

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Administration &amp; Operations</b>													
<b>Palmer Correctional Center</b>													
Reverse Temporary Housing Unit	Dec	-229.7	-165.2	-3.0	-2.0	-59.5	-0.0	-0.0	-0.0	-0.0	-6.0	-0.0	-0.0
1004 Gen Fund		-229.7											
		-229.7	-165.2	-3.0	-2.0	-59.5	0.0	0.0	0.0	0.0	-6.0	0.0	0.0
<b>Spring Creek Correctional Center</b>													
Reverse Reduced Vacancy	Dec	-250.0	-250.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-250.0											
		-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Yukon-Kuskokwim Correctional Center</b>													
Reverse Temporary Housing Unit	Dec	-249.0	-184.5	-3.0	-2.0	-59.5	-0.0	-0.0	-0.0	-0.0	-6.0	-0.0	-0.0
1004 Gen Fund		-249.0											
Eliminate Asst Correction Superintendent Bethel	Dec	-91.5	-91.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund		-91.5											
		-340.5	-276.0	-3.0	-2.0	-59.5	0.0	0.0	0.0	0.0	-7.0	0.0	0.0
<b>Community Jails</b>													
FY99 Austerity Program	Dec	-33.7	-28.7	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund		-33.7											
		-33.7	-28.7	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
<b>Southcentral Region Probation</b>													
Reverse Enhanced Probation and Parole	Dec	-155.0	-0.0	-0.0	-140.0	-15.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-155.0											
FY99 Austerity Reduction	Dec	-415.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-415.1	0.0	0.0	0.0
1004 Gen Fund		-415.1											
		-570.1	0.0	0.0	-140.0	-15.0	0.0	0.0	0.0	-415.1	0.0	0.0	0.0
<b>Transportation and Classification</b>													
Reverse Increased Inmate Transports	Dec	-175.0	-0.0	-175.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-175.0											
Annualize FY99 Supplemental	Inc	365.0	0.0	365.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		365.0											
Remove Inter Agency Receipts	Dec	-135.0	0.0	-135.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts		-135.0											
FY99 Austerity Reduction	Dec	-35.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.8	0.0	0.0	0.0
1004 Gen Fund		-35.8											
		19.2	0.0	55.0	0.0	0.0	0.0	0.0	0.0	-35.8	0.0	0.0	0.0
<b>Unallocated Reduction</b>													
Department-wide unallocated 5% GF travel reduction	Dec	-75.5	0.0	-75.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-75.5											

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Agency: Department of Corrections

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Administration &amp; Operations</b>													
<b>Unallocated Reduction</b>													
Department-wide unallocated 1.5% GF pers svcs reduction	Dec	-1,102.2	-1,102.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1,102.2											
		-1,177.7	-1,102.2	-75.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-5,015.8	-3,142.4	-62.0	-640.2	-315.3	0.0	0.0	45.0	-900.9	-31.0	0.0	0.0
<b>Community Residential Centers</b>													
<b>Existing Community Residential Centers</b>													
Increase Federal Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		900.0											
1004 Gen Fund		-900.0											
Increase Softbeds	Inc	1,379.1	0.0	0.0	1,379.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		695.6											
1004 Gen Fund		683.5											
		1,379.1	0.0	0.0	1,379.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nome Culturally Relevant CRC													
Increase Program Receipt Authority	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm		25.0											
		25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community Residential Center Offender Supervision													
Eliminate CRC Offender Suprv Program	Dec	-656.0	0.0	0.0	-656.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-656.0											
		-656.0	0.0	0.0	-656.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		748.1	25.0	0.0	723.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Out of State Contracts</b>													
<b>Out of State Contracts</b>													
Increase Federal Receipts Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		400.0											
1004 Ge 1 Fund		-400.0											
Reduce Out of State Contracts	Dec	-3,328.1	0.0	0.0	-3,328.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-3,328.1											
		-3,328.1	0.0	0.0	-3,328.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-3,328.1	0.0	0.0	-3,328.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Point MacKenzie</b>													
<b>Point MacKenzie Rehabilitation Program</b>													
FY99 Austerity Reduction	Dec	-39.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-39.8	0.0	0.0	0.0
1004 Gen Fund		-39.8											

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Agency: Department of Corrections

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<b>Point MacKenzie</b>													
<b>Point MacKenzie Rehabilitation Program</b>													
Unallocated reduction PT. Makenzie	Dec	-130.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-130.8	0.0	0.0	0.0
Funding													
1004 Gen Fund		-130.8											
		-170.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-170.6	0.0	0.0	0.0
*** BRU Total ***		-170.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-170.6	0.0	0.0	0.0
<b>Alternative Institutional Housing</b>													
<b>Alternative Institutional Housing</b>													
Eliminate Alt Housing Program	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-300.0											
		-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Food Services Apprenticeship Program</b>													
<b>Food Services Apprenticeship Program</b>													
Create the Food Services	Inc	96.1	0.0	0.0	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Apprenticeship Program													
1002 Fed Rcpts		96.1											
		96.1	0.0	0.0	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		96.1	0.0	0.0	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
***** Agency Total *****		-7,970.3	-3,117.4	-62.0	-3,449.1	-315.3	0.0	0.0	45.0	-1,071.5	-31.0	0.0	0.0



## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Education

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>K-12 Support</b>												
<b>Foundation Program</b>												
Reduction for Drop in Enrollment	Dec	-2,670.3	0.0	0.0	0.0	0.0	0.0	-2,670.3	0.0	0.0	0.0	0.0
1004 Gen Fund		-2,670.3										
Fund Source Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		13,936.5										
1103 AHFC Rcpts		-13,936.5										
Miscellaneous Reduction	Dec	-3,935.7	0.0	0.0	0.0	0.0	0.0	-3,935.7	0.0	0.0	0.0	0.0
1004 Gen Fund		-3,935.7										
		-6,606.0	0.0	0.0	0.0	0.0	0.0	-6,606.0	0.0	0.0	0.0	0.0
<b>Pupil Transportation</b>												
Fund Source Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		1,461.5										
1103 AHFC Rcpts		-1,461.5										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-6,606.0	0.0	0.0	0.0	0.0	0.0	-6,606.0	0.0	0.0	0.0	0.0
<b>School Debt Reimbursement</b>												
<b>School Debt Reimbursement</b>												
Increase Funding to Education Support Inc Facilities		135.2	0.0	0.0	135.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1030 School Fnd		135.2										
		135.2	0.0	0.0	135.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		135.2	0.0	0.0	135.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Teaching and Learning Support</b>												
<b>Quality Schools</b>												
Fund Source Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		1,892.0										
1103 AHFC Rcpts		-1,892.0										
Miscellaneous Reduction	Dec	-404.0	0.0	0.0	-404.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-404.0										
Austerity Measure	Dec	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0.0	0.0	0.0
1004 Gen Fund		-33.2										
Delete Preschool Certification	Dec	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0
1004 Gen Fund		-30.0										
		-467.2	0.0	0.0	-404.0	0.0	0.0	0.0	-63.2	0.0	0.0	0.0
<b>Education Special Projects</b>												
Eliminate AKCIS	Dec	-247.0	-125.4	-1.9	-119.7	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
1005 GF/Prgm		-141.0										
1007 I/A Rcpts		-106.0										
Eliminate AMEREF	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0
1004 Gen Fund		-50.0										

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Education

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Teaching and Learning Support</b>												
<b>Education Special Projects</b>												
Reverse Eliminate AMEREF	50.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	50.0	-0.0	-0.0	-0.0
1004 Gen Fund	50.0											
Correct Error	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match	-50.0											
1004 Gen Fund	50.0											
	<b>-247.0</b>	<b>-125.4</b>	<b>-1.9</b>	<b>-119.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Teacher Certification</b>												
Fund Source Change	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-1.1											
1005 GF/Prgm	1.1											
	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
*** BRU Total ***	<b>-714.2</b>	<b>-125.4</b>	<b>-1.9</b>	<b>-523.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-63.2</b>	<b>-2.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Executive Administration</b>												
<b>Commissioner's Office</b>												
10% Reduction in Administration	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	0.0	0.0
1004 Gen Fund	-20.0											
	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Administrative Services</b>												
Austerity Measures	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.2	0.0	0.0	0.0
1004 Gen Fund	-20.2											
	<b>-20.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Unallocated Reduction</b>												
15% Unallocated Travel Reduction	-84.0	0.0	-84.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-84.0											
Statewide Reduction 10% Travel GF	-33.7	0.0	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-33.7											
Statewide Reduction 1.5% Personal Services GF	-90.5	-90.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-90.5											
	<b>-208.2</b>	<b>-90.5</b>	<b>-117.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Information Services</b>												
Eliminate Position	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund	-50.0											
	<b>-50.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1.0</b>	<b>0.0</b>	<b>0.0</b>
<b>District Support Services</b>												
Fund Source Change	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	154.0											
1103 AHFC Rcpts	-154.0											

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Education

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Executive Administration</b>												
<b>District Support Services</b>												
Austerity Measure												
1004 Gen Fund	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-47.3	0.0	0.0	0.0
	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-47.3	0.0	0.0	0.0
<b>Educational Facilities Support</b>												
Fund Source Change												
1004 Gen Fund	-135.2											
1007 I/A Rcpts	135.2											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	-345.7	-140.5	-117.7	0.0	0.0	0.0	0.0	0.0	-87.5	-1.0	0.0	0.0
<b>Alyeska Central School</b>												
<b>Alyeska Central School</b>												
Reduced Enrollment												
1007 I/A Rcpts	-2,670.3											
Delete Excess Authorization												
1005 GF/Prgm	-25.0											
	-2,695.3	0.0	0.0	-1,884.5	-310.8	-500.0	0.0	0.0	0.0	0.0	0.0	-4.0
*** BRU Total ***	-2,695.3	0.0	0.0	-1,884.5	-310.8	-500.0	0.0	0.0	0.0	0.0	0.0	-4.0
<b>Commissions and Boards</b>												
<b>Alaska State Council on the Arts</b>												
Fund Source Change												
1004 Gen Fund	-3.0											
1005 GF/Prgm	3.0											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Kotzebue Technical Center</b>												
<b>Kotzebue Technical Center Operations Grant</b>												
Eliminate Kotzebue Technical Center												
1004 Gen Fund	-634.0											
	-634.0	0.0	0.0	0.0	0.0	0.0	0.0	-634.0	0.0	0.0	0.0	0.0
*** BRU Total ***	-634.0	0.0	0.0	0.0	0.0	0.0	0.0	-634.0	0.0	0.0	0.0	0.0
<b>Alaska Vocational Technical Center</b>												
<b>Alaska Vocational Technical Center Operations</b>												
Austerity Measure												
1004 Gen Fund	-37.0											
Dept of Labor Amendment A												
1004 Gen Fund	-29.5											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-37.0	0.0	0.0	0.0

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Education

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center Operations</b>													
Dept of Labor Amendment A	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm		-770.5											
1108 Slat Desig		800.0											
Tuition Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-70.5											
1108 Slat Desig		70.5											
		-37.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-37.0	0.0	0.0	0.0
*** BRU Total ***		-37.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-37.0	0.0	0.0	0.0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Austerity Measure	Dec	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.4	0.0	0.0	0.0
1004 Gen Fund		-30.4											
		-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.4	0.0	0.0	0.0
*** BRU Total ***		-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.4	0.0	0.0	0.0
<b>Vocational Rehabilitation</b>													
<b>Client Services</b>													
Reverse Increase in General Fund Authority	Dec	-190.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-190.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-190.0											
Austerity Measure	Dec	-72.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0.0	0.0	0.0
1004 Gen Fund		-72.5											
		-262.5	0.0	0.0	0.0	0.0	0.0	0.0	-190.0	-72.5	0.0	0.0	0.0
<b>Special Projects</b>													
Miscellaneous Reducion	Dec	-300.0	-234.0	-6.0	-57.0	-3.0	0.0	0.0	0.0	0.0	-4.0	0.0	0.0
1007 I/A Rcpts		-300.0											
		-300.0	-234.0	-6.0	-57.0	-3.0	0.0	0.0	0.0	0.0	-4.0	0.0	0.0
<b>Americans With Disabilities Act (ADA)</b>													
Fund Source Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-105.0											
1005 GF/Prgm		-10.0											
1007 I/A Rcpts		115.0											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-562.5	-234.0	-6.0	-57.0	-3.0	0.0	0.0	-190.0	-72.5	-4.0	0.0	0.0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
Delete Excess Authority	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0
1005 GF/Prgm		-50.0											

**VTID Compare -1 Way - FY00 Operating Budget**

**from Gov Amd to Senate**

**Agency: Department of Education**

		Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Alaska Library and Museums</b>														
<b>Library Operations</b>														
	10% Reduction Library Grants	Dec	-71.2	0.0	0.0	0.0	0.0	0.0	0.0	-71.2	0.0	0.0	0.0	0.0
	1004 Gen Fund -71.2													
			<b>-121.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-71.2</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Specific Cultural Programs</b>														
	Miscellaneous Reduction	Dec	-41.7	0.0	0.0	0.0	0.0	0.0	0.0	-41.7	0.0	0.0	0.0	0.0
	1004 Gen Fund -41.7													
			<b>-41.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-41.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	*** BRU Total ***		<b>-162.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-112.9</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Alaska Postsecondary Education Commission</b>														
<b>WWAMI Medical Education</b>														
	Reduce Contract Fees	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1004 Gen Fund -150.0													
			<b>-150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	*** BRU Total ***		<b>-150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	***** Agency Total *****		<b>-11,802.8</b>	<b>-499.9</b>	<b>-125.6</b>	<b>-2,480.0</b>	<b>-313.8</b>	<b>-500.0</b>	<b>0.0</b>	<b>-7,542.9</b>	<b>-340.6</b>	<b>-7.0</b>	<b>0.0</b>	<b>-4.0</b>

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Environmental Conservation

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Administration</b>													
<b>Administrative Services</b>													
S-sub, deny inc for increased support for FC&O grants	Dec	-64.0	-50.0	-0.0	-8.0	-1.0	-5.0	-0.0	-0.0	-0.0	-1.0	-0.0	-0.0
1061 CIP Rcpts		-64.0											
SFC, delete two positions as part of Gov's belt tightening	Dec	-126.1	-126.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
1004 Gen Fund		-126.1											
		-190.1	-176.1	0.0	-8.0	-1.0	-5.0	0.0	0.0	0.0	-3.0	0.0	0.0
<b>Unallocated Reduction</b>													
Department-wide unallocated 10% GF travel reduction	Dec	-161.7	0.0	-161.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-161.7											
Department-wide unallocated 1.5% GF pers svcs reduction	Dec	-104.9	-104.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-104.9											
		-266.6	-104.9	-161.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-456.7	-281.0	-181.7	-8.0	-1.0	-5.0	0.0	0.0	0.0	-3.0	0.0	0.0
<b>Environmental Health</b>													
<b>Food Safety &amp; Sanitation</b>													
S-sub, deny inc for High Risk Inspection Frequency	Dec	-330.0	-222.9	-28.0	-48.5	-5.6	-25.0	0.0	0.0	0.0	-4.0	0.0	0.0
1004 Gen Fund		-180.0											
1005 GF/Prgm		-150.0											
S-sub, reduce GF & GF/Pgm, replace with stat desig	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-887.0											
1005 GF/Prgm		-584.0											
1108 Stat Desig		1,471.0											
		-330.0	-222.9	-28.0	-48.5	-5.6	-25.0	0.0	0.0	0.0	-4.0	0.0	0.0
<b>Drinking Water</b>													
S-sub, deny inc for Safe Drinking Water Act	Dec	-50.0	-45.6	-1.1	0.0	-0.5	-2.8	0.0	0.0	0.0	-1.0	0.0	0.0
1005 GF/Prgm		-50.0											
		-50.0	-45.6	-1.1	0.0	-0.5	-2.8	0.0	0.0	0.0	-1.0	0.0	0.0
*** BRU Total ***		-380.0	-268.5	-29.1	-48.5	-6.1	-27.8	0.0	0.0	0.0	-5.0	0.0	0.0
<b>Air and Water Quality</b>													
<b>Water Quality</b>													
S-sub, deny Nat Pollut Discharge Elimination System Assump	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1061 CIP Rcpts		-80.0											

**VTID Compare -1 Way - FY00 Operating Budget**

**from Gov Amd to Senate**

**Agency: Department of Environmental Conservation**

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Air and Water Quality</b>													
<b>Water Quality</b>													
S-sub, reduce Salmon Habitat Protection increment	Dec	-150.0	-240.0	-50.0	170.0	-10.0	-20.0	-0.0	-0.0	-0.0	-4.0	-0.0	-0.0
1003 G/F Match		-150.0											
SFC, transfer to new approp Non-Pt Source Pollution Control	TrOut	-1,715.4	-0.0	-0.0	-1,715.4	-0.0	-0.0	-0.0	0.0	-0.0	-0.0	-0.0	-0.0
1002 Fed Rcpts		-1,715.4											
		<b>-1,945.4</b>	<b>-320.0</b>	<b>-50.0</b>	<b>-1,545.4</b>	<b>-10.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>
*** BRU Total ***		<b>-1,945.4</b>	<b>-320.0</b>	<b>-50.0</b>	<b>-1,545.4</b>	<b>-10.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Non-Point Source Pollution Control</b>													
<b>Non-Point Source Pollution Control</b>													
SFC, transfer from Water Quality for new appropriation	TrIn	1,715.4	0.0	0.0	0.0	0.0	0.0	0.0	1,715.4	0.0	0.0	0.0	0.0
1002 Fed Rcpts		1,715.4											
		<b>1,715.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,715.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
*** BRU Total ***		<b>1,715.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,715.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Spill Prevention and Response</b>													
<b>Contaminated Sites</b>													
SFC, transfer to new approp Contaminated Sites Program	TrOut	-4,911.6	-2,636.1	-372.9	-1,739.4	-75.7	-87.5	0.0	0.0	0.0	-44.0	0.0	0.0
1002 Fed Rcpts		-2,293.5											
1052 Oil/Haz Fd		-2,618.1											
		<b>-4,911.6</b>	<b>-2,636.1</b>	<b>-372.9</b>	<b>-1,739.4</b>	<b>-75.7</b>	<b>-87.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-44.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Storage Tank Program</b>													
S-sub, reverse fund change from I/A to CIP	FndChg	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1007 I/A Rcpts		65.3											
1061 CIP Rcpts		-65.3											
S-sub, reverse transfer PCN and funding from IPPPO	TrOut	-65.3	-47.3	-8.0	-10.0	-0.0	-0.0	-0.0	-0.0	-0.0	-1.0	-0.0	-0.0
1007 I/A Rcpts		-85.3											
S-sub, reduction of number of employees	Dec	-807.5	-807.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0.0	0.0
1052 Oil/Haz Fd		-227.2											
1051 CIP Rcpts		-580.3											
SFC, transfer to new approp Contaminated Sites Program	TrOut	-1,531.8	-1,009.0	-110.2	-358.7	-31.4	-22.5	0.0	0.0	0.0	-14.0	-1.0	0.0
1002 Fed Rcpts		-775.4											
1052 Oil/Haz Fd		-38.8											
1079 Storg Tank		-717.6											
SFC, technical amendment to add back CIP expend authority	Inc	29.1	0.0	0.0	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts		29.1											

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Environmental Conservation

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Spill Prevention and Response</b>												
<b>Storage Tank Program</b>												
	-2,375.5	-1,863.8	-118.2	-339.6	-31.4	-22.5	0.0	0.0	0.0	-30.0	-1.0	0.0
<b>Industry Preparedness and Pipeline Operations</b>												
S-sub, reverse transfer PCN and funding to STP	TrIn	65.3	47.3	8.0	10.0	-0.0	-0.0	-0.0	-0.0	1.0	-0.0	-0.0
1107 I/A Rcpts		65.3	47.3	8.0	10.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
<b>Response Fund Administration</b>												
Sub-comm, transfer LEPC's to new approp structure	TrOut	-543.4	0.0	0.0	-543.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1052 Oil/Haz Fd		-543.4	0.0	0.0	-543.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>*** BRU Total ***</b>												
		-7,765.2	-4,452.6	-483.1	-2,612.4	-107.1	-110.0	0.0	0.0	-73.0	-1.0	0.0
<b>Contaminated Sites Program</b>												
<b>Contaminated Sites Program</b>												
SFC, transfer in from Contaminated Sites & Storage Tank Pgm	TrIn	6,443.4	3,645.1	483.1	2,098.1	107.1	110.0	0.0	0.0	58.0	1.0	0.0
1002 Fed Rcpts		3,068.9										
1052 Oil/Haz Fd		2,656.9										
1079 Storg Tank		717.6										
		6,443.4	3,645.1	483.1	2,098.1	107.1	110.0	0.0	0.0	58.0	1.0	0.0
<b>*** BRU Total ***</b>												
		6,443.4	3,645.1	483.1	2,098.1	107.1	110.0	0.0	0.0	58.0	1.0	0.0
<b>Local Emergency Planning Committees</b>												
<b>Local Emergency Planning Committees</b>												
Sub-comm, transfer LEPC's from Response Fund Admin	TrIn	543.4	-0.0	-0.0	543.4	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1052 Oil/Haz Fd		543.4	0.0	0.0	543.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>*** BRU Total ***</b>												
		543.4	0.0	0.0	543.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Facility Construction and Operations</b>												
<b>Facility Construction and Operations</b>												
S-sub, reduce inc for Village Safe Water Project Management	Dec	-155.8	-267.8	-28.0	160.0	0.0	-20.0	0.0	0.0	-4.0	0.0	0.0
1061 CIF Rcpts		-155.8	-267.8	-28.0	160.0	0.0	-20.0	0.0	0.0	-4.0	0.0	0.0
<b>*** BRU Total ***</b>												
		-155.8	-267.8	-28.0	160.0	0.0	-20.0	0.0	0.0	-4.0	0.0	0.0

\*\*\*\*\* Agency Total \*\*\*\*\*



# VTID Compare 1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Environmental Conservation

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities*	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
	-2,000.3	-1,944.8	-268.8	-1,412.8	-17.1	-72.8	0.0	1,715.4	0.0	-32.0	0.0	0.0

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Fish and Game

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Commercial Fisheries</b>													
<b>Headquarters Fisheries Management</b>													
Reduce general fund	Dec	-412.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-412.0	0.0	0.0	0.0
1004 Gen Fund		-412.0											
Reduce GF to meet Senate allocation	Dec	-767.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-767.3	0.0	0.0	0.0
1004 Gen Fund		-767.3											
Increase fed rcpt authority to offset GF reduction	Inc	383.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	383.7	0.0	0.0	0.0
1002 Fed Rcpts		383.7											
Increase F&G fund authority to offset GF reduction	Inc	383.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	383.6	0.0	0.0	0.0
1024 Fish/Game		383.6											
		-412.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-412.0	0.0	0.0	0.0
<b>Special Projects</b>													
S-F amendment to change GF/PR to SDPR	Dec	-52.0	0.0	0.0	-52.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm		-52.0											
S-F amendment to change GF/PR to SDPR	Inc	82.0	-0.0	-0.0	82.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1108 Stat Desig		82.0											
		30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-382.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	-412.0	0.0	0.0	0.0
<b>Glacier Bay Commercial/Subsistence Fishing Legal Defense</b>													
Reduce general funds	Dec	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-45.0											
		-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
S-F amendment to change GF/PR to SDPR	Dec	-57.3	0.0	0.0	-57.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm		-57.3											
S-F amendment to change GF/PR to SDPR	Inc	57.3	-0.0	-0.0	57.3	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1108 Stat Desig		57.3											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Fish and Game

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Wildlife Conservation</b>												
<b>Wildlife Conservation</b>												
Reduce general fund	-4.2	0.0	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-4.2	0.0	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Special Projects</b>												
S-F amendment to add SDPR	7.1	-0.0	-0.0	7.1	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1108 Stat Desig	7.1	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>*** BRU Total ***</b>												
	2.9	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Administration and Support</b>												
<b>Administrative Services</b>												
Reduce general fund	-15.9	0.0	0.0	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-15.9	0.0	0.0	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Boards of Fisheries and Game</b>												
Reduce general funds	-12.2	0.0	0.0	-12.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-12.2	0.0	0.0	-12.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Advisory Committees</b>												
Reduce general funds	-6.2	0.0	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-6.2	0.0	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Unallocated Reduction</b>												
Department-wide unallocated 10% GF	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
travel reduction	-127.4											
1004 Gen Fund	-127.4											
Department-wide unallocated 1.5% GF	-310.1	-310.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
pers svcs reduction	-310.1											
1004 Gen Fund	-310.1											
<b>*** BRU Total ***</b>												
	-437.5	-310.1	-127.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Commissioner's Office</b>												
<b>Commissioner's Office</b>												
Reduce GF transferred from Glacier Bay	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Legal Defense	-10.6											
1004 Gen Fund	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**VTID Compare -1 Way - FY00 Operating Budget**

**from Gov Amd to Senate**

**Agency: Department of Fish and Game**

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Commissioner's Office</b>													
*** BRU Total ***		-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Habitat</b>													
<b>Habitat</b>													
	Dec	-75.0	-30.5	-8.9	-30.8	-2.6	-2.2	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
		-75.0	-30.5	-8.9	-30.8	-2.6	-2.2	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-75.0	-30.5	-8.9	-30.8	-2.6	-2.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>Limited Entry Program Administration</b>													
<b>Limited Entry Program Administration</b>													
	Dec	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-42.0	0.0	0.0	0.0
		-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-42.0	0.0	0.0	0.0
*** BRU Total ***		-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-42.0	0.0	0.0	0.0
***** Agency Total *****		-1,023.5	-351.2	-136.3	-77.2	-2.6	-2.2	0.0	0.0	-454.0	0.0	0.0	0.0

**VTID Compare -1 Way - FY00 Operating Budget**

**from Gov Amd to Senate**

Agency: Office of the Governor

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Executive Operations</b>													
<b>Executive Office</b>													
HSub: General Fund Reduction	Dec	-98.6	0.0	-11.6	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-98.6	0.0	-11.6	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Contingency Fund</b>													
HSub: General Fund Reduction	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Lieutenant Governor</b>													
HSub: General Fund Reduction	Dec	-19.5	0.0	-4.5	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-19.5	0.0	-4.5	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Agencywide Reduction</b>													
Department-wide unallocated 10% GF travel reduction	Dec	-57.6	0.0	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-57.6											
Department-wide unallocated 1.5% GF pers svcs reduction	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-150.0											
		-207.6	-150.0	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-350.7	-150.0	-73.7	-127.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Office of Management &amp; Budget</b>													
<b>Office of Management and Budget</b>													
HSub: General Fund Reduction	Dec	-89.3	0.0	-4.0	-85.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-89.3	0.0	-4.0	-85.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Governmental Coordination</b>													
HSub: General Fund Reduction	Dec	-26.6	-6.6	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-26.6	-6.6	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-115.9	-6.6	-14.0	-95.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Elective Operations</b>													
<b>Elections</b>													
HSub: General Fund Reduction	Dec	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**VTID Compare -1 Way - FY00 Operating Budget**

**from Gov Amd to Senate**

**Agency: Office of the Governor**

	<u>Trans Type</u>	<u>Total Exp</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Equipment</u>	<u>Lands/ Buildings</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Tmp</u>
<u>Elective Operations</u>													
General and Primary Elections													
HSub: General Fund Reduction	Dec	-8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-38.0	0.0	-8.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
***** Agency Total *****		-504.6	-156.6	-95.7	-252.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## VTID Compare -1 Way - FY00 Operating Budget

from Gov Amd to Senate

Agency: Department of Health and Social Services

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Trp
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
Fund Source Change from GF/PR to General Fund Match	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match		5,264.1											
1005 GF/Prgm		-5,264.1											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Tribal Assistance</b>													
Fund Source Change from GF/PR to General Fund Match	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match		225.2											
1005 GF/Prgm		-225.2											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Medical Assistance</b>													
<b>Medicaid Services</b>													
Reduce increment for Medicaid caseload growth	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		-3,000.0											
1003 G/F Match		-2,000.0											
Reduce increment for Medicaid caseload growth to FY99 level	Dec	-7,791.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,791.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		-5,791.0											
1003 G/F Match		-2,000.0											
Replace General Funds with Tobacco Settlement Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match		-21,310.3											
1119 Tobac Sell		21,310.3											
Change Tobacco Settlement Funds to General Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match		1,765.8											
1119 Tobac Sell		-1,765.8											
		-12,791.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,791.0	0.0	0.0	0.0	0.0
<b>Chronic Acute Medical Assistance</b>													
Deny partial increment for CAMA to FY99 level	Dec	-492.5	0.0	0.0	0.0	0.0	0.0	0.0	-492.5	0.0	0.0	0.0	0.0
1119 Tobac Sell		-492.5											
Increase general funds to the Governor's requested level	Inc	492.5	0.0	0.0	0.0	0.0	0.0	0.0	492.5	0.0	0.0	0.0	0.0
1004 Gen Fund		492.5											
Move funding to appropriation structure - same as FY99	TrOut	-3,537.5	0.0	0.0	0.0	0.0	0.0	0.0	-3,537.5	0.0	0.0	0.0	0.0
1004 Gen Fund		-2,392.5											
1119 Tobac Sell		-1,145.0											
		-3,537.5	0.0	0.0	0.0	0.0	0.0	0.0	-3,537.5	0.0	0.0	0.0	0.0