

**ALASKA LEGISLATURE**

**1906**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000**

University of Alaska

Capital Appropriations SLA 1984-SLA 1999

SLA	Chap	Page	Line	MAU	Title	General Fund	Other State Funds	Net General Funds	Total
1988	10	14	21	UAA	University of Alaska Anchorage - Library Renovation Phase I	612.1		0.0	612.1
1988	10	15	4	UAA	UAA - Library/Administration Building Handicap Access	170.0		0.0	170.0
1988	10	15	5	UAA	UAA - Campus Emergency Security Telephone System	40.0		0.0	40.0
1988	10	15	6	UAA	UAA - Parking Lot Improvement	85.0		0.0	85.0
1988	10	15	7	UAA	UAA - Library Building Parking Lot Improvements	75.0		0.0	75.0
1988	10	15	8	UAA	Mat Su Community College Facility Repairs and Landscaping	30.0		0.0	30.0
1988	10	15	9	UAA	Mat Su Storage Building Construction	60.0		0.0	60.0
1988	10	15	11	UAF	UAF - Constitutional Hall Heating System Replacement	175.0		0.0	175.0
1988	10	15	12	UAF	UAF - Arctic Health Research Center Kill Tanks	275.0		0.0	275.0
1988	10	15	13	UAF	UAF - General Handicapped Access/Barrier Removal	566.0		0.0	566.0
1988	10	15	14	UAF	UAF - Grounding Sprinkler System Completion	240.0		0.0	240.0
1988	10	15	15	UAF	UAF - Elvey Annex Sprinkler System Expansion	150.0		0.0	150.0
1988	10	15	16	UAF	UAF - Lower Commons Sprinkler System	100.0		0.0	100.0
1988	10	15	17	UAF	UAF - Duckering Sprinkler System Completion	220.0		0.0	220.0
1988	10	15	18	UAF	UAF - Agriculture Experimental Farm Facilities Rehabilitation	65.4		0.0	65.4
1988	10	15	19	UAF	UAF - Scandinavian Writer's House Improvements	25.0		0.0	25.0
1988	10	15	21	UAS	UAS - Library Construction	2,500.0		0.0	2,500.0
1988	10	15	22	SPS	University Trust Land Survey	460.0		0.0	460.0
1988	172	17	8	UAS	Ketchikan College Paul Building Fire Detection System	55.0		0.0	55.0
1988	172	17	9	UAS	Ketchikan College Ziegler Building Fire Detection System	56.1		0.0	56.1
1988	172	17	10	UAS	New and Replacement Capital Equipment / Books	150.0		0.0	150.0
1988	172	17	12	UAF	Seward HMS Hazardous Materials Storage	30.0		0.0	30.0
1988	172	17	13	UAF	Fairbanks New and Replacement Capital Equipment / Books	500.0		0.0	500.0
1988	172	17	14	UAF	PCB Removal	150.0		0.0	150.0
1988	172	17	15	UAF	Elvey Building Code Corrections	275.0		0.0	275.0
1988	172	17	16	UAF	Rural College Distance Delivery System	134.0		0.0	134.0
1988	172	17	17	UAF	Fishery Industry Technology Center	1,000.0		0.0	1,000.0
1988	172	17	18	UAF	Rosie Creek Fish Research Project	100.0		0.0	100.0
1988	172	17	20	UAA	UAA - Vocational / Instructional Equipment	250.0		0.0	250.0
1988	172	17	21	UAA	UAA - Instructional Equipment	150.0		0.0	150.0
1988	172	17	23	UAA	UAA - Consortium Library Books	300.0		0.0	300.0
1988	172	17	24	UAA	MAPTS Fire Training	500.0		0.0	500.0
1988	172	18	4	UAA	KJC - Homer Post Office Renovation	150.0		0.0	150.0
1988	172	18	6	SPS	SPS - Lease / Purchase Computer Upgrade	300.0		0.0	300.0
1988	172	19	6	UAA	UAA - under Grants to Municipalities (AS 37.05.315) PWSCC College Dorms	350.0		0.0	350.0
1988	173	50	13	UAF	UAF Dormitory Construction (\$11 million) and UAF Lathrop and Stevens Hall Renovations (\$1.88 Million) are repealed.	0.0		0.0	0.0
1988	173	50	18	UAF	Appropriated to UAF Museum for museum acquisitions contingent on funds repealed in (a) of this section	50.0		0.0	50.0
1988	173	73	9	UAA	PWSCC Copper Basin Extension, class room equipment (Reappropriation)	0.0		0.0	0.0
1988	173	80	12	UAA	UAA renovations and soundproofing to the Learning Resource Center	113.7		0.0	113.7
1988	173	80	15	UAA	UAA renovations to the admissions, records and cashiering counters	46.6		0.0	46.6
1988	173	80	18	UAA	UAA safety repair to hangar door of Merrill Field Aviation Complex	70.0		0.0	70.0
1988	173	80	21	UAA	UAA vocational educational training equipment	136.7		0.0	136.7
1988 Total (FY89)						\$10,715.6	\$0.0	\$0.0	\$10,715.6

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1989	87	15	19	UA	UA Statewide repairs and renovations	1,000.0		0.0	1,000.0
1989	117	6	19	UAA	UAA for purchase of library books and equipment	10.0		0.0	10.0
1989	117	6	19	UAA	UAA - for the purchase of library books and equipment	10.0		0.0	10.0
1989	117	90	8	SPS	Statewide Networks Comp. Net Lease Purchase Payment	300.0		0.0	300.0
1989	117	90	10	UAF	UAF Elvey Building Code Corrections	1,000.0		0.0	1,000.0
1989	117	90	11	UAF	UAF Fishery Industrial Technology Center	5,000.0		0.0	5,000.0
1989	117	90	12	UAF	UAF PCB Removal Fairbanks Campus	250.0		0.0	250.0
1989	117	90	13	UAF	Institute of Arctic Biology - Greenhouse	950.0		0.0	950.0
1989	117	90	14	UAF	UAF Major Repair, Renovation, and Equipment	147.5		0.0	147.5
1989	117	90	15	UAF	KUAC Transmitter	56.0		0.0	56.0
1989	117	90	16	UAF	Agricultural Experiment Station Cow Barn	150.0		0.0	150.0
1989	117	90	18	UAA	UAA PCB Removal Providence Avenue Campus	199.5		0.0	199.5
1989	117	90	19	UAA	Mining and Petroleum Training Service / Fire Training Center	1,400.0		0.0	1,400.0
1989	117	90	20	UAA	Wet Laboratory Project	1,240.0		0.0	1,240.0
1989	117	90	21	UAA	Land Acquisition	422.5		0.0	422.5
1989	117	90	22	UAA	UAA Books and Technical Periodicals	15.1		0.0	15.1
1989	117	91	4	UAA	UAA Instructional Equipment	21.0		0.0	21.0
1989	117	91	5	UAA	UAA Library Books	102.6		0.0	102.6
1989	117	91	6	UAA	UAA - Anchorage College of Career and Vocational Education (CAVE) Program	70.0		0.0	70.0
1989	117	91	7	UAA	Alaska Center for International Business Microvas Computer	50.0		0.0	50.0
1989	117	91	8	UAA	Kodiak College - Library Books	10.0		0.0	10.0
1989	117	91	9	UAA	Kodiak College - Phase III Toxic Chemical Storage Area	20.0		0.0	20.0
1989	117	91	11	UAS	UAS Library Space Renovation, Furnish and Equip New Library	1,000.0		0.0	1,000.0
1989	117	91	12	UAS	Ketchikan Campus Facilities Upgrade	85.0		0.0	85.0
1989	117	91	13	UAS	UAS Day Care Equipment	20.0		0.0	20.0
1989	117	91	15	UA	University of Alaska Designated Grants (AS 37.05.316) Nature Conservancy	216.0		0.0	216.0
1989	117	99	8	UAA	University of Alaska Anchorage - Grants to Municipalities (AS 37.5.315) Palmer Mat-Su College Library Books	50.0		0.0	50.0
1989	117	99	11	UAA	University of Alaska Anchorage - Grants to Municipalities (AS 37.5.315) Palmer Mat-Su College Ammonia Lab	60.0		0.0	60.0
1989	117	99	8	UAA	Grants to Municipalities - Mat-Su College library books	50.0		0.0	50.0
<b>1989 Total (\$'000)</b>						<b>\$14,305.2</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$14,305.2</b>
1990	208	79	8	SPS	Systemwide Annual Renewal and Replacement Funding	1,000.0		0.0	1,000.0
1990	208	79	10	UAF	Replacement Equipment	600.0		0.0	600.0
1990	208	79	11	UAF	Fairbanks Campus, Land Acquisition and Deferred Maintenance Projects	85.2		0.0	85.2
1990	208	79	12	UAF	Agriculture and Forestry Experiment Station: Rehabilitation Monitoring Facility	27.0		0.0	27.0
1990	208	79	13	UAF	Fisheries Industrial Technical Center (Kodiak) Phase IV	1,000.0		0.0	1,000.0
1990	208	79	14	UAF	Organized Research - Poker Flat Research Range Upgrade	0.0		20,000.0	20,000.0
1990	208	79	15	UAF	Elvey Building Code Corrections and Deferred Maintenance Projects	2,210.0		0.0	2,210.0
1990	208	79	16	UAF	Duckering Environmental Quality Engineering Laboratory Remodeling	400.0		0.0	400.0
1990	208	79	17	UAF	Yupik Museum, Library and Multipurpose Cultural Center	5,000.0		0.0	5,000.0
1990	208	80	5	UAA	Critical Capital Equipment	600.0		0.0	600.0
1990	208	80	6	UAA	Alaska Center for International Business - Endowment	830.0		0.0	830.0
1990	208	80	14	UAS	UAS - Capital Equipment	300.0		0.0	300.0
1990	208	80	8	UAA	Anchorage Center for Information Technology Program	500.0		0.0	500.0
1990	208	80	8	UAA	UAA - Center for Information Technology Program	500.0		0.0	500.0
1990	208	111	12	SPS	Systemwide Program Deferred Maintenance	400.0		0.0	400.0

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1990	208	111	13	UAF	UAF - Deferred Maintenance	2,343.5		0.0	2,343.5
1990	208	111	14	UAA	UAA - Deferred Maintenance	1,323.7		0.0	1,323.7
1990	208	111	15	UAS	UAS - Deferred Maintenance	1,020.0		0.0	1,020.0
1990	208	111	18	UAF	Fairbanks Campus, Lethrop Hall Roof Repair	126.0		0.0	126.0
1990	208	111	19	UAF	Fairbanks Campus, Upper Larm Code Corrections and Deferred Maintenance Projects	3,000.0		0.0	3,000.0
1990	208	112	5	UAF	Fairbanks Campus, Library (old section) Roof Repair and Deferred Maintenance Project	567.0		0.0	567.0
1990	208	112	8	UAF	Fairbanks Campus, Arctic Health Research Building Roof Repair	999.0		0.0	999.0
1990	208	112	9	UAF	Agricultural and Forestry Experiment Station, Mat-Su Dull Barn Roof Repair	19.0		0.0	19.0
1990	208	112	10	UAF	Fairbanks Campus, ONell Sprinkler Completion Fire Separation Wall	150.0		0.0	150.0
1990	208	112	11	UAF	Fairbanks Campus, Lower Commons Fire Sprinklers	200.0		0.0	200.0
1990	208	112	13	UAA	Anchorage Campus, Fire Suppression System Phase II	150.0		0.0	150.0
1990	208	112	14	UAA	Providence Campus, Fire Monitoring / Security Modifications	140.0		0.0	140.0
1990	208	112	15	UAA	Kenai College, Sprinkler System Upgrade	43.0		0.0	43.0
1990	208	112	16	UAA	Kenai College, Sprinkler Modifications Phase II	56.0		0.0	56.0
1990	208	112	17	UAA	Kenai College, Roof Repair	209.0		0.0	209.0
1990	208	112	18	UAA	Kodiak College, Fire Sprinkler System Phase II	78.2		0.0	78.2
1990	208	112	19	UAA	Kodiak College, Roof Repair and Boiler Repair / Replacement	335.0		0.0	335.0
1990	208	116	13	UAF	UAF Natural Sciences Facility Phase I Design and Construction	0.0		23,000.0	23,000.0
1990	208	117	2	UAA	UAA Classroom Building land purchase phase I	0.0		16,500.0	16,500.0
1990	208	118	8	UAA	UAA Mining and Petroleum Training Service Fire Training Facility	0.0		1,000.0	1,000.0
<b>1990 Total (FY91)</b>						<b>\$25,011.6</b>	<b>\$0.0</b>	<b>\$40,500.0</b>	<b>\$65,511.6</b>
1991	96	15	9	UAA	UAA Library Materials (Reappropriation)	1.6		0.0	1.6
1991	96	59	15	SFS	Halton Fire Suppression System Replacement	160.0		0.0	160.0
1991	96	59	16	SFS	Computer Disaster Recovery System Implementation	310.0		0.0	310.0
1991	96	59	18	UAF	Fairbanks Residence Halls Security Improvements	1,300.0		0.0	1,300.0
1991	96	59	19	UAF	Fairbanks Great Museum Electrical Upgrade	0.0		100.0	100.0
1991	96	59	20	UAF	Kuskokwim Campus Sackett Dormitory Piling Repair	0.0		50.0	50.0
1991	96	59	21	UAF	Fairbanks Arctic Health Research Building Laboratory Upgrade	0.0		1,000.0	1,000.0
1991	96	60	4	UAF	Fairbanks Chapman Building Electrical Code Corrections	360.0		360.0	720.0
1991	96	60	5	UAF	Fairbanks Campus Stuart Hall Roof Repair	0.0		129.0	129.0
1991	96	60	6	UAF	Fairbanks Campus Walsh Hall Roof Repair	0.0		75.9	75.9
1991	96	60	7	UAF	Fairbanks Campus Wickersham Hall Roof Repair	0.0		191.4	191.4
1991	96	60	8	UAF	Fairbanks Campus Moore Hall Roof	0.0		168.4	168.4
1991	96	60	9	UAF	Fairbanks Campus Harwood Hall Roof Repair	0.0		137.5	137.5
1991	96	60	10	UAF	Fairbanks Campus Macintosh Hall Roof Repair	0.0		117.8	117.8
1991	96	60	11	UAF	Fairbanks Campus Hess Commons Roof Repair	0.0		398.3	398.3
1991	96	60	12	UAF	Fairbanks Campus Chandalar Housing Foundation Repair	0.0		281.2	281.2
1991	96	60	13	UAF	UAF Repair, Renovation, Deferred Maintenance	8,340.0		0.0	8,340.0
1991	96	60	15	UAA	Nature Conservancy, Alaska Natural Heritage Program	216.0		0.0	216.0
1991	96	60	16	UAA	UAA Repair, Renovation, Deferred Maintenance	2,500.0		0.0	2,500.0
1991	96	60	17	UAA	Library Books and Periodical Acquisition	500.0		0.0	500.0
1991	96	60	19	UAS	UAS Repair, Renovation, Deferred Maintenance	250.0		0.0	250.0
1991	96	83	8	UAF	Palmer Agriculture Station Facilities Replacement	50.0		0.0	50.0
1991	96	83	9	UAF	UAF - Davin Concert Hall Equipment / Repair	10.0		0.0	10.0
1991	96	83	10	UAF	UAF - KUAC - FM Deferred Maintenance / Replace Equipment	27.0		0.0	27.0
1991	96	83	11	UAF	UAF - Library Acquisitions	50.0		0.0	50.0

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1991	96	83	12	UAF	UAF - Institute of Arctic Biology / Plant Growth Facility	1,000.0		0.0	1,000.0
1991	96	83	13	UAF	UAF - Museum Acquisitions	50.0		0.0	50.0
1991	96	83	14	UAF	UAF - Butrovich Building Completion	1,000.0		0.0	1,000.0
1991	96	83	15	UAF	Bristol Bay Campus, Retaining Wall / Building Repairs	50.0		0.0	50.0
1991	96	83	16	UAA	PWSCC - Computer Purchase	20.0		0.0	20.0
1991	96	83	18	UAA	PWSCC - Roof Repair	300.0		0.0	300.0
1991	96	83	19	UAA	PWSCC - Computer Lab Equipment	60.0		0.0	60.0
1991	96	84	4	UAA	UAA - Facility Renovation for Domestic Observers Training	100.0		0.0	100.0
1991	96	84	5	UAA	UAA - Health Center Renovation / Remodeling	94.0		0.0	94.0
1991	96	84	6	UAA	Tudor Land Purchase	500.0		0.0	500.0
1991	96	84	7	UAA	Mat SU College Classroom Building	400.0		0.0	400.0
1991	96	84	10	UAA	Kodiak College - Library Books Acquisition	25.0		0.0	25.0
1991	96	84	11	UAA	Kodiak College - Computer Lab / Administrative Upgrade	40.0		0.0	40.0
1991	96	84	13	UAS	Ketchikan Campus - Health and Safety Building Code Requirements	102.0		0.0	102.0
1991	96	84	14	UAS	Ketchikan Campus - Building Siding Repair	31.4		0.0	31.4
1991	96	84	15	UAS	Ketchikan Campus - Classroom Lab Expansion and Improvements	200.0		0.0	200.0
1991	96	84	16	UAS	Sitka - Japanese Island Classroom Completion	100.0		0.0	100.0
1991	96	84	17	UAS	Juneau Academic/Administrative Space Repair/Renovation/Planning/Design/Maintenance/Land Acquisition	850.0		0.0	850.0
<b>1991 Total (FY92)</b>						<b>\$18,997.0</b>	<b>\$0.0</b>	<b>\$3,009.5</b>	<b>\$22,006.5</b>
1992	5	24	25	UAF	Appropriated in UAF for building maintenance and upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center	50.0		0.0	50.0
1992	5	24	25	UAF	UAF - School of Agriculture and Land Resources Management for building maintenance and upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center	50.0		0.0	50.0
1992	5	29	4	UAF	Title Change: "Tanana Valley Community College Student Housing Purchase/Bidder Design Construction - \$1,000,000" to "University of Alaska, Tanana Valley Community College, for lease and renovation of a new campus facility and for deferred maintenance projects."	0.0		0.0	0.0
1992	5	29	11	UAF	Title Change: "Museum building life safety renovations" to "Museum building life safety renovations and deferred maintenance projects."	0.0		0.0	0.0
1992	5	29	17	UAF	Title Change: "Fairbanks campus, Goldhill cliffs acquisition" to "Fairbanks campus land, Goldhill cliffs acquisition and deferred maintenance projects."	0.0		0.0	0.0
1992	5	29	23	UAF	Title Change: "Elvey building code corrections" to "Elvey building code corrections and deferred maintenance projects"	0.0		0.0	0.0
1992	5	29	29	UAF	Title Change: "Fairbanks campus upper dorm code corrections" to "Fairbanks campus upper dorm code corrections and deferred maintenance projects."	0.0		0.0	0.0
1992	5	30	3	UAF	Title Change: "Fairbanks campus, library (old section) roof repair" to "Fairbanks campus, library (old section) roof repair and deferred maintenance projects"	0.0		0.0	0.0
1992	5	61	15	UAA	Fire Training Center Repair and Equipment Acquisition	0.0		150.0	150.0
1992	5	61	17	UAF	UAF - Repair Building per Code Compliance Order	5,000.0		0.0	5,000.0
1992	5	61	18	UAF	UAF - Deferred Maintenance	2,000.0		0.0	2,000.0
1992	5	61	19	UAF	UAF - Construct Phase V of Butrovich Building	5,000.0		0.0	5,000.0
1992	5	61	21	UAA	UAA - Soldona Fire Training Contaminated Site Cleanup	0.0	320.0	0.0	320.0
1992	5	62	4	UAA	UAA - Tudor Land Acquisition	1,622.3		0.0	1,622.3
1992	5	62	5	UAA	UAA - Construct Completion of ClassLab Building	2,800.0		0.0	2,800.0
1992	5	62	6	UAA	Mat Su College Classroom Addition and Alteration	1,500.0		0.0	1,500.0
1992	5	81	12	UA	UA - Council on Economic Education, Publishing Costs	30.0		0.0	30.0
1992	5	81	14	UAF	4-H Fisheries Education	2.5		0.0	2.5
1992	5	81	15	UAF	Doyon House Construction	300.0		0.0	300.0
1992	5	81	17	UAF	KUAC - Television - Network Record / Playback Automation	31.0		0.0	31.0

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1992	5	81	18	UAF	Geophysical Building Expansion	300.0		0.0	300.0
1992	5	81	19	UAF	4-H Yukon Fisheries Education and Youth Development Program - Fisheries Science Program	20.0		0.0	20.0
1992	5	82	7	UAA	PWSCC - Repair Heating Ventilation and Air Conditioning	75.0		0.0	75.0
1992	5	82	9	UAA	Design Aviation Technology Building (matching)	300.0		0.0	300.0
1992	5	82	11	UAA	Fire Code Compliance	1,000.0		0.0	1,000.0
1992	5	82	12	UAA	Construction Completion of Classroom Laboratory Building	700.0		0.0	700.0
1992	5	82	13	UAA	Renovate Lucy Chukly Center	200.0		0.0	200.0
1992	5	82	14	UAA	Mat-Su College Classroom Addition and Alteration	2,000.0		0.0	2,000.0
1992	5	82	17	UAS	Sitka Campus Sign	10.0		0.0	10.0
<b>1992 Total (FY93)</b>						<b>\$12,990.8</b>	<b>\$370.0</b>	<b>\$150.0</b>	<b>\$13,460.8</b>
1993	41	7	19	UAA	UAA upgrade of auto diesel technology and welding equipment. (Reappropriation)	24.8		0.0	24.8
1993	79	4	17	UAF	FTTC Addition	0.0	3,000.0	0.0	3,000.0
1993	79	46	22	UAF	Contaminated Site Assessment and Cleanup	0.0	300.0	0.0	300.0
1993	79	46	25	UAA	Nature Conservancy / Alaska Natural Heritage Program	219.0		0.0	219.0
1993	79	46	28	UAA	Classroom Improvements / Remodeling	1,200.0		0.0	1,200.0
1993	79	46	31	UAA	Mat-Su Classroom Completion	3,000.0		0.0	3,000.0
1993	79	46	34	UAF	Burovich Building Completion	6,115.0		0.0	6,115.0
1993	79	46	37	UAA	UAA - Equipment Purchase	530.0		0.0	530.0
1993	79	47	4	UAA	Aviation Technology Center (Matching)	3,305.0		6,885.0	10,190.0
1993	79	47	7	UAA	Consortium Library and Loop Road Planning and Design	270.0		0.0	270.0
1993	79	47	10	UAS	Sitka Campus - Classroom, Program Planning, Laboratory Improvement, Expansion, Equipment	0.0		1,000.0	1,000.0
1993	79	47	14	UAF	Bristol Bay Campus Telecommunication Equipment	50.0		0.0	50.0
1993	79	69	22	UAS	Juneau Campus Deferred Maintenance / Plan and Design Student Housing / Equipment	466.2		0.0	466.2
1993	79	69	26	UAA	Kachemak Bay Branch Land Acquisition	150.0		0.0	150.0
1993	79	69	29	UAA	Kenai Campus Library Acquisition	20.0		0.0	20.0
1993	79	69	32	UAF	High School Geography Text, Phase II	175.0		0.0	175.0
1993	79	69	35	UAA	Student Information Card System	14.7		0.0	14.7
1993	79	70	4	UAA	Library Acquisitions	294.0		0.0	294.0
1993	79	70	6	UAA	Aviation Technology Center	500.0		0.0	500.0
1993	79	70	9	UAF	School of Agriculture Bagging System for Silage Storage	40.0		0.0	40.0
1993	79	70	11	UAF	School of Agriculture Carbon, Hydrogen, Nitrogen Analyzer	50.0		0.0	50.0
1993	79	70	14	UAF	Rural Colleges - Rural Alaska Health Education Center	120.0		0.0	120.0
1993	79	70	16	UAF	Collection Acquisitions, Memberships	61.0		0.0	61.0
1993	79	70	19	UAF	Geophysical Institute Elvey Building Addition Design	800.0		0.0	800.0
1993	79	70	22	UAF	Student Recreation Center Completion of Complex	303.0		0.0	303.0
1993	79	70	25	UAF	UAF - Instructional Equipment	200.0		0.0	200.0
1993	79	70	27	UAF	UAF - Purchase of New Books	50.0		0.0	50.0
1993	79	70	29	UAF	Music Alaska Women International Festival	20.0		0.0	20.0
1993	79	70	32	UAF	School of Journalism Communications Equipment Purchases	100.0		0.0	100.0
1993	79	71	8	UAA	PWSCC - Distance Delivery System	50.0		0.0	50.0
1993	79	71	11	UAF	Bristol Bay Campus Building Addition / Appraisal / Purchase / Remodel	90.0		0.0	90.0
1993	79	119	16	UA	UA - Deferred Maintenance Projects	0.0	14,239.6	0.0	14,239.6
1993	79	119	17	UAF	Fairbanks Fire Code Compliance	0.0	6,000.0	0.0	6,000.0
<b>1993 Total (FY94)</b>						<b>\$18,214.7</b>	<b>\$23,539.6</b>	<b>\$7,885.0</b>	<b>\$49,639.3</b>

University of Alaska

Capital Appropriations SLA 1984-SLA 1999

SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non General Funds	Total
1994	4	31	31	UAA	Consortium Library Accreditation	250.0		0.0	250.0
1994	4	31	34	UAF	Elvey Complex Construction	0.0		12,500.0	12,500.0
1994	8	20	8	UAF	Title change: "Bristol Bay Campus Building" to "Appraisal/Purchase/Remodel Bristol Bay Campus Building"	0.0		0.0	0.0
1994	8	20	23	UAF	Natural Sciences Building (Reappropriation)	1,098.0		0.0	1,098.0
<b>1994 Total (FY95)</b>						<b>\$1,348.0</b>	<b>\$0.0</b>	<b>\$12,500.0</b>	<b>\$13,848.0</b>
1995	4	7	4	SPS	Butmich Building Panel Replacement	989.0		1,000.0	1,989.0
1995	103	6	9	UAS	Juneau Campus Residence Hall	1,800.0		0.0	1,800.0
1995	103	10	31	UAA	Anchorage Campus Library Material	83.2		0.0	83.2
1995	103	26	26	UAA	Anchorage Campus Parking	400.0		0.0	400.0
1995	103	30	23	UA	UA Deferred Maintenance Projects	0.0	7,000.0	0.0	7,000.0
1995	103	36	22	UA	University of Alaska Student Housing Deferred Maintenance	0.0	22,500.0	0.0	22,500.0
1995	103	60	33	UAA	Telecommunications and Campus Planning	1,400.0		0.0	1,400.0
1995	103	60	36	UAA	Cleanup of State-owned Contaminated Sites - Palmer Dump Site	0.0	43.0	0.0	43.0
1995	103	61	4	UAA	Machetanz Building Completion / Renovation	500.0		0.0	500.0
1995	103	61	7	UAF	Natural Science Building Completion / Elvey Building Addition	3,500.0		0.0	3,500.0
1995	103	61	11	UAF	Virus Free Seed Potatoes	0.0	100.0	0.0	100.0
<b>1995 Total (FY96)</b>						<b>\$8,672.2</b>	<b>\$29,643.0</b>	<b>\$1,000.0</b>	<b>\$39,315.2</b>
1996	123	69	33	UAA	Small Business Development Center	400.0		0.0	400.0
1996	123	69	37	UAA	Anchorage Campus Student Housing	0.0		34,090.0	34,090.0
1996	123	70	4	UA	Deferred Maintenance	6,125.0		0.0	6,125.0
1996	123	70	7	UAF	Elvey Building Addition	0.0		16,000.0	16,000.0
1996	123	70	9	UAF	Yukon Drive Retaining Wall Repair	0.0		200.0	200.0
1996				UAS	RGL ADN #45-6-00522 Juneau Campus Residence Hall	0.0		2,200.0	2,200.0
<b>1996 Total (FY97)</b>						<b>\$6,525.0</b>	<b>\$0.0</b>	<b>\$52,290.0</b>	<b>\$58,815.0</b>
1997	100	28	17	UAF	Alaska Low Rank Coal Water Fuel Export and Diesel Engine Project	0.0	3,800.0	22,500.0	26,300.0
1997	100	70	18	SYS	Deferred Maintenance, Code Compliance, and Renovation - Statewide Except Anchorage and Homer Campus	5,400.0		0.0	5,400.0
1997	100	70	22	UAA	Deferred Maintenance, Code Compliance, and Renovation - Homer Campus	200.0		0.0	200.0
1997	100	70	25	UAA	Anchorage Campus - Fiber Optic Backbone Project	1,400.0		0.0	1,400.0
1997	100	70	27	UAF	UAF - International Arctic Research Center Development	0.0		1,500.0	1,500.0
1997	100	70	30	UAA	Small Business Development Programs	0.0		450.0	450.0
1997	n/a	n/a	n/a	UAS	RPL ADN# 45-7-0158 Sitka Renovation	0.0		550.0	550.0
<b>1997 Total (FY98)</b>						<b>\$7,000.0</b>	<b>\$3,800.0</b>	<b>\$25,000.0</b>	<b>\$35,800.0</b>
1998	139	16	28	SYS	The Sum of \$606,500.00 is appropriated for settlement of a claim for the fiscal year ending June 30, 1998.	606.5			606.5
1998	139	16	28	SYS	The Sum of \$606,500.00 is appropriated for settlement of a claim for the fiscal year ending June 30, 1998.	-606.5			-606.5
1998	139	87	26	UAF	Small Business Development	450.0			450.0
1998	139	87	28	UAF	Juneau Fisheries Facility			1,700.0	1,700.0
1998	139	87	30	UAS	Juneau Physical Education Facility			4,000.0	4,000.0
1998	139	87	33	UAF	University Statewide Museum		500.0		500.0
1998	139	88	4	UAA	UAA Student Housing Bond Retirement		1,000.0		1,000.0
1998	139	121	18	UAF	Kodiak College Campus-wide Deferred Maintenance/Code Compliance and Renovation		424.6		424.6
1998	139	121	20	UAA	Prince William Sound CC Campus-wide Deferred Maintenance/Code Compliance and Renovation		306.6		306.6
1998	139	121	22	UAA	Anchorage Campus Campus-wide Deferred Maintenance/Code Compliance and Renovation		1,627.8		1,627.8

University of Alaska

Capital Appropriations SLA 1984-SLA 1999

SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non General Funds	Total
1998	139	121	24	UAA	Anchorage Campus Music Department, replacement of damaged instruments and equipment		49.1		49.1
1998	139	121	28	UAA	Matsu College Campus wide Deferred Maintenance/Code Compliance and Renovation		1,533.8		1,533.8
1998	139	121	30	UAA	Kenai Peninsula College Campus wide Deferred Maintenance/Code Compliance and Renovation		792.1		792.1
1998	139	121	32	UAA	Anchorage Campus Library Facility Planning Design, Site Development and Initial Construction		9,510.0		9,510.0
1998	139	122	7	UAF	Fairbanks Campus Arctic Health Research Center Deferred Maintenance/Code Compliance and Renovation		8,709.1		8,709.1
1998	139	122	9	UAF	Fairbanks Campus Brooks Building Deferred Maintenance/Code Compliance and Renovation		1,180.5		1,180.5
1998	139	122	11	UAF	Fairbanks Campus Duckering Building Deferred Maintenance/Code Compliance and Renovation		3,737.8		3,737.8
1998	139	122	13	UAF	Fairbanks Campus Fine Arts Building Deferred Maintenance/Code Compliance and Renovation		8,473.0		8,473.0
1998	139	122	15	UAF	Fairbanks Campus Rasmuson Library		11,801.4		11,801.4
1998	139	122	17	UAF	Hutchison Career Center		1,600.0		1,600.0
1998	139	122	19	UAS	Statewide Library Consortium		400.0		400.0
1998	139	122	23	UAS	Kenai Campus Campus wide Deferred Maintenance/Code Compliance and Renovation		325.4		325.4
1998	139	122	25	UAS	Juneau Campus Anderson Building Deferred Maintenance/Code Compliance and Renovation		120.4		120.4
1998	139	122	27	UAS	Juneau Campus Bill Ray Center Deferred Maintenance/Code Compliance and Renovation		65.0		65.0
1998	139	122	29	UAS	Juneau Campus Campus wide Infrastructure Deferred Maintenance/Code Compliance and Renovation		90.5		90.5
1998	139	122	31	UAS	Juneau Campus Hendrickson Building Deferred Maintenance/Code Compliance and Renovation		5.6		5.6
1998	139	122	33	UAS	Juneau Campus Marine Core Building Deferred Maintenance/Code Compliance and Renovation		72.0		72.0
1998	139	123	4	UAS	Juneau Campus Novatney Building Deferred Maintenance/Code Compliance and Renovation		61.4		61.4
1998	139	123	6	UAS	Juneau Campus Soboleff Building Deferred Maintenance/Code Compliance and Renovation		123.9		123.9
1998	7	2	5	UAF	Poker Flats Research Range Upgrade			20,000.0	20,000.0
1998	139	35	3	UAA	UAA Anchorage Consortium Library for Books and Periodicals (Reappropriation)	45.8			45.8
1998	139	31	21	UAA	UAA Anchorage Consortium Library for Books and Periodicals (Reappropriation)	46.5			46.5
1998	139	31	21	UAA	UAA Anchorage Consortium Library for Books and Periodicals (Reappropriation)	-46.5			-46.5
<b>1998 Total (FY99)</b>						<b>\$495.8</b>	<b>\$55,510.0</b>	<b>\$25,700.0</b>	<b>\$81,725.8</b>
1999				UAA	Small Business Development	450.0			450.0
1999				UAF	Hutchison Career Center		3,000.0		3,000.0
1999				UAS	Juneau Recreational Center			800.0	800.0
<b>1999 Total (FY00)</b>						<b>\$450.0</b>	<b>\$3,000.0</b>	<b>\$800.0</b>	<b>\$4,250.0</b>

**DEFERRED MAINTENANCE LIST BY MAU**

<b>MAU</b>	<b>Building</b>	<b>Deferred Maintenance</b>	<b>Code Corrections</b>
UAA	7&A Total	225,000	150,000
UAA	Admin Total	485,000	-
UAA	Allied Health Total	420,000	-
UAA	Arts Total	440,000	-
UAA	Auto/Diesel Total	740,000	100,000
UAA	Aviation Total	150,000	-
UAA	Benson Total	260,000	-
UAA	Bookstore Total	300,000	-
UAA	Brockel Total	95,000	40,000
UAA	Campus Total	1,055,000	-
UAA	Campus Ctr Total	565,000	100,000
UAA	Cas Total	535,000	-
UAA	Copper Basin Total	15,000	-
UAA	Cordova Total	35,000	-
UAA	Cuddy Total	185,000	-
UAA	Diplomacy Total	155,000	-
UAA	Em-1 Total	70,000	-
UAA	Em-2 Total	70,000	-
UAA	Engineering Total	492,000	-
UAA	Goodrich Total	275,000	20,000
UAA	Groud-Harrison Total	130,000	-
UAA	Hartlieb Total	470,000	325,000
UAA	K Total	667,000	170,000
UAA	Kachemak Bay Branch Total	100,000	-
UAA	Kerttula Total	175,000	-
UAA	Library Total	1,935,000	-
UAA	Mac Total	1,285,000	-
UAA	Mac #1 Total	17,000	98,000
UAA	Mac/Templewood Total	885,000	-
UAA	McDonald Total	340,000	-
UAA	McLanc Total	230,000	70,000
UAA	Monserud Total	750,000	-
UAA	Okeson Total	415,000	-
UAA	Science Total	675,000	110,000
UAA	Short Total	375,000	-
UAA	Sports Ctr Total	2,340,000	100,000
UAA	Templewood Total	340,000	200,000
UAA	Various Total	885,000	200,000
UAA	Vo-Tech Total	240,000	-
UAA	Ward Total	232,000	90,000
UAA	Warehouse Total	110,000	-
UAA	Williamson Total	1,140,000	-

**DEFERRED MAINTENANCE LIST BY MAU**

MAU	Building	Deferred Maintenance	Code Corrections
UAF	Ahrb Total	1,694,500	1,328,700
UAF	ONeill Total	4,546,884	162,019
UAF	Irving I Total	5,891,683	1,891,871
UAF	Irving II Total	2,622,339	61,058
UAF	Elvey Total	7,928,992	-
UAF	Atkinson Building Total	723,300	1,339,000
UAF	Physical Plant Total	3,084,850	3,505,977
UAF	University Park Total	1,008,370	350,000
UAF	Patty Center Total	6,176,950	-
UAF	Patty Ice Arena Total	1,345,953	-
UAF	Gruening Total	5,596,145	-
UAF	Afes Farm Total	1,562,510	-
UAF	Constitution Hall Total	1,644,395	-
UAF	Eielson Building Total	1,926,100	-
UAF	Health, Safety, & Security Total	1,222,126	-
UAF	Bristol Bay Campus Total	153,000	-
UAF	Chukchi Campus (Kotzebue) Total	35,000	-
UAF	Chukchi Campus Total	181,300	-
UAF	Interior Campus - Harper Total	533,150	-
UAF	Interior Campus - Dtc Total	60,000	-
UAF	Interior Campus -Dtc Total	95,000	-
UAF	Interior Campus - Dtc Total	185,000	-
UAF	Interior Campus Total	190,000	-
UAF	Matsu Afes Farm - Sewage Treatment Total	125,000	-
UAF	Matsu Afes Farm Total	250,000	-
UAF	Matsu Afes Farm - Water Reservoir Total	250,000	-
UAF	Northwest Campus (Nome) Total	373,000	-
UAF	Afes Palmer Farm Total	225,000	-
UAF	Palmer Research Center Total	936,000	-
UAF	Seward Marine Center Total	497,000	-
UAF	Kuskokwim Campus (Bethel) Total	1,618,214	-
UAF	Whittaker (Fire Department) Total	735,000	-
UAF	Signers' Hall Total	840,360	-
UAF	Ambler Lane Total	269,000	-
UAF	Ballaine Parking Lot Total	75,000	-
UAF	Chandalar Exterior Total	171,000	-
UAF	Chandalar/Copper Street Total	183,000	-
UAF	Columbia Circle Exterior Total	255,000	-
UAF	Commons Plaza Total	76,000	-
UAF	Copper Street Total	379,000	-
UAF	Deer Yard Total	275,000	-
UAF	Denali Lane Walkway Total	167,000	-
UAF	Fairbanks Street Total	535,000	-
UAF	Geist Road Sewer Total	674,000	-
UAF	Haida Total	45,000	-
UAF	Harwood Exterior Total	45,000	-

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education & Early Development  
State of Alaska

**DEFERRED MAINTENANCE LIST BY MAU**

MAU	Building	Deferred Maintenance	Code Corrections
UAF	Ahrb Total	1,694,500	1,328,700
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UAF	Elvey Total	7,928,992	-
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UAF	Physical Plant Total	3,084,850	3,505,977
UAF	University Park Total	1,008,370	350,000
UAF	Patty Center Total	6,176,950	-
UAF	Patty Ice Arena Total	1,345,953	-
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UAF	Afes Farm Total	1,562,510	-
UAF	Constitution Hall Total	1,644,395	-
UAF	Eielson Building Total	1,926,100	-
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UAF	Bristol Bay Campus Total	153,000	-
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UAF	Interior Campus - Harper Total	533,150	-
UAF	Interior Campus - Dtc Total	60,000	-
UAF	Interior Campus -Dtc Total	95,000	-
UAF	Interior Campus - Dtc Total	185,000	-
UAF	Interior Campus Total	190,000	-
UAF	Matsu Afes Farm - Sewage Treatment Total	125,000	-
UAF	Matsu Afes Farm Total	250,000	-
UAF	Matsu Afes Farm - Water Reservoir Total	250,000	-
UAF	Northwest Campus (Nome) Total	373,000	-
UAF	Afes Palmer Farm Total	225,000	-
UAF	Palmer Research Center Total	936,000	-
UAF	Seward Marine Center Total	497,000	-
UAF	Kuskokwim Campus (Bethel) Total	1,618,214	-
UAF	Whittaker (Fire Department) Total	735,000	-
UAF	Signers' Hall Total	840,360	-
UAF	Ambler Lane Total	269,000	-
UAF	Ballaine Parking Lot Total	75,000	-
UAF	Chandalar Exterior Total	17,000	-
UAF	Chandalar/Copper Street Total	183,000	-
UAF	Columbia Circle Exterior Total	255,000	-
UAF	Commons Plaza Total	76,000	-
UAF	Copper Street Total	379,000	-
UAF	Deer Yard Total	275,000	-
UAF	Denali Lane Walkway Total	167,000	-
UAF	Fairbanks Street Total	535,000	-
UAF	Geist Road Sewer Total	674,000	-
UAF	Haida Total	45,000	-
UAF	Harwood Exterior Total	45,000	-

## DEFERRED MAINTENANCE LIST BY MAU

MAU	Building	Deferred Maintenance	Code Corrections
UAF	Hess Village Exterior Total	693,000	-
UAF	Kobuk Ave. Walkway Total	128,000	-
UAF	Kuskokwim Way Total	36,000	-
UAF	Kuskokwim Way/Tanana Loop Total	251,000	-
UAF	Lars Viewing Park. Lot Total	25,000	-
UAF	Moore Exterior Total	215,000	-
UAF	Nenana Parking Lot Total	48,000	-
UAF	Plaza Total	51,000	-
UAF	Power Plant Site Total	391,000	-
UAF	Sac Exterior Total	25,000	-
UAF	Taku Total	629,000	-
UAF	Tanana Drive Total	948,000	-
UAF	Tanana Loop Total	35,000	-
UAF	Upper Dorm Site Total	171,000	-
UAF	Upper/Lower Dorms Site Total	259,000	-
UAF	Walsh Exterior Total	49,000	-
UAF	Wickersham /Wood Center Total	222,000	-
UAF	Yukon Drive Total	244,000	-
UAF	Hess Commons Total	400,960	-
UAF	Utilidor Total	211,150	-
UAF	Walsh Hall (12 Units) Total	2,844	-
UAF	Walsh Hall Total	1,016,856	-
UAF	Stuart Hall (12 Units) Total	5,039	-
UAF	Stuart Hall Total	1,024,962	-
UAF	Harwood Hall (36 Units) Total	1,238	-
UAF	Harwood Hall Total	1,502,869	-
UAF	Copper Lane 514 (Campus Ministry) Total	700	-
UAF	Copper Lane 514 Total	89,414	-
UAF	Copper Lane 515 (Honors House) Total	700	-
UAF	Copper Lane 515 Total	74,400	-
UAF	Copper Lane 517 (Single) Total	700	-
UAF	Copper Lane 517 Total	77,300	-
UAF	Copper Lane 518 (Single) Total	700	-
UAF	Copper Lane 518 Total	79,400	-
UAF	Copper Lane 519 (Single) Total	700	-
UAF	Copper Lane 519 Total	76,400	-
UAF	Copper Lane 520 Total	115,000	-
UAF	Garden Apartments I Total	129,318	-
UAF	Garden Apartments II Total	318,652	-
UAF	Chandalar 714 (Triplex) Total	841	-
UAF	Chandalar 714 Total	153,297	-
UAF	Chandalar 715 (Single) Total	900	-
UAF	Chandalar 715 Total	104,850	-
UAF	Chandalar 716 (Duplex) Total	900	-
UAF	Chandalar 716 Total	124,900	-
UAF	Chandalar 717 (Single) Total	840	-
UAF	Chandalar 717 Total	103,662	-
UAF	Chandalar 718 (Duplex) Total	840	-

## DEFERRED MAINTENANCE LIST BY MAU

MAU	Building	Deferred Maintenance	Code Corrections
UAF	Chandalar 718 Total	156,327	-
UAF	Chandalar 719 (Single) Total	840	-
UAF	Chandalar 719 Total	104,662	-
UAF	Chandalar 720 (Duplex) Total	840	-
UAF	Chandalar 720 Total	169,427	-
UAF	Chandalar 721 (Single) Total	840	-
UAF	Chandalar 721 Total	122,362	-
UAF	Chandalar 722 (Duplex) Total	840	-
UAF	Chandalar 722 Total	168,427	-
UAF	Chandalar 723 (Single) Total	840	-
UAF	Chandalar 723 Total	105,662	-
UAF	Chandalar 724 (Triplex) Total	1,840	-
UAF	Chandalar 724 Total	206,391	-
UAF	Chandalar 726 (Duplex) Total	1,840	-
UAF	Chandalar 726 Total	167,327	-
UAF	Chandalar 727 (Triplex) Total	840	-
UAF	Chandalar 727 Total	208,647	-
UAF	Chandalar 728 (Triplex) Total	840	-
UAF	Chandalar 728 Total	211,647	-
UAF	Colville 709 (Single) Total	39,376	-
UAF	Colville 709 Total	31,216	-
UAF	Colville 710 (Single) Total	21,731	-
UAF	Colville 710 Total	77,286	-
UAF	Colville 711 (Single) Total	22,731	-
UAF	Colville 711 Total	101,268	-
UAF	Tanana Drive 701 (Duplex) Total	15,826	-
UAF	Tanana Drive 701 Total	184,967	-
UAF	Tanana Drive 702 (Duplex) Total	15,826	-
UAF	Tanana Drive 702 Total	184,578	-
UAF	Tanana Drive 705 (Duplex) Total	15,826	-
UAF	Tanana Drive 705 Total	184,375	-
UAF	Chatanika 706 (Fraternity House) Total	5,500	-
UAF	Chatanika 706 Total	112,636	-
UAF	Chatanika 707 (Single) Total	5,500	-
UAF	Chatanika 707 Total	115,247	-
UAF	Columbia Circle(Nordic House) Total	4,828	-
UAF	Columbia Circle 739 Total	15,751	-
UAS	Anderson Bldg. Total	400,634	82,860
UAS	Auke Lake Site Total	70,272	116,600
UAS	Bill Ray Bldg. Total	187,484	-
UAS	Campus Center Total	0	66,780
UAS	Hamilton Total	0	44,520
UAS	Hanger 332 Total	92,585	44,520
UAS	Hendrickson Annex Bldg. Total	0	52,470
UAS	Hendrickson Bldg. Total	32,817	-
UAS	Knode Bldg. Total	10,451	-
UAS	Marine Core Bldg. Total	122,296	56,180
UAS	Marine Tech Bldg Total	0	79,500

## DEFERRED MAINTENANCE LIST BY MAU

MAU	Building	Deferred Maintenance	Code Corrections
UAS	Marine Tech Bldg. Total	21,265	-
UAS	Mourant Bldg. Total	53,930	-
UAS	Novatney Bldg. Total	0	82,680
UAS	Paul Bldg. Total	173,596	-
UAS	Robertson Bldg. Total	101,537	-
UAS	Soboleff Bldg. Total	23,146	-
UAS	Stover Bldg. Total	0	23,320
UAS	Student Housing Community Bldg. Total	0	99,640
UAS	Student Housing Site Total	311,300	209,880
UAS	Student Housing, Unit A Total Total	53,754	-
UAS	Student Housing, Unit B Total Total	50,151	-
UAS	Student Housing, Unit C Total Total	50,151	-
UAS	Student Housing, Unit D Total Total	62,488	-
UAS	Student Housing, Unit E Total Total	70,433	-
UAS	Student Housing, Unit F Total Total	99,040	-
UAS	Student Housing, Unit G Total Total	84,483	-
UAS	Student Lodge Total Total	59,554	-
UAS	Tappe House Total	36,853	-
UAS	Whitehead Bldg Total	33,708	-
UAS	Ziegler Bldg. Total	171,959	-
	<b>Total UA FY01 DM/CC</b>	<b>\$92,908,245</b>	<b>\$11,370,575</b>
	<b>Total Request</b>	<b>\$104,278,820</b>	

"The survival of North Pacific fisheries; the continued extraction of the state's oil, gas and other natural resources; the preservation of its wildlife and unique natural environment; solutions to the special construction, transportation, and habitation problems the state faces due to its climate and its volcanic and seismic activity; and the provision of modern living standards for all citizens while preserving the independence and cultural heritage of Alaska's Native peoples—all of these and more require the generation and application of new knowledge through research and development."

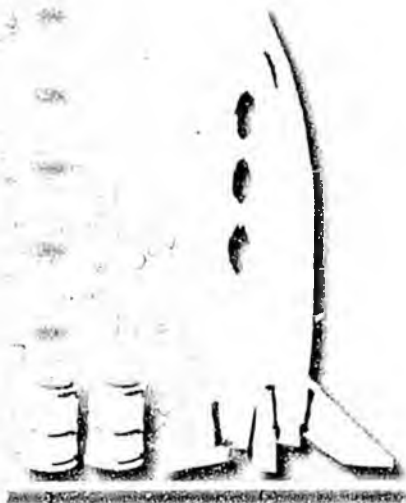
Center for Science, Technology and Congress

## UA is the major player in carrying out the research and development in Alaska which profoundly affects the quality of life.

Science and engineering R&D will continue to influence the future of Alaska.

### The Research Engine Boosts State Investment Fourfold

\$60 million  
\$50 million  
\$40 million  
\$30 million  
\$20 million  
\$10 million



General Fund Non-General Fund

Funded by a \$15m general fund investment, the university research engine infuses an additional \$60m of external funding into the Alaska economy.

Single system for public higher education for Alaska

Governed by a Board of Regents appointed by the governor for eight-year terms

Three separately accredited institutions in Fairbanks, Anchorage and Juneau

Associated campuses and community colleges in all regions of Alaska

Serves more than 100 communities in Alaska

Partners with businesses and industry to provide opportunities for students and assistance to the private sector

Provides instructional programs from short courses to Ph.D.s

Supports economic development and brings in \$60 million/year in research revenue

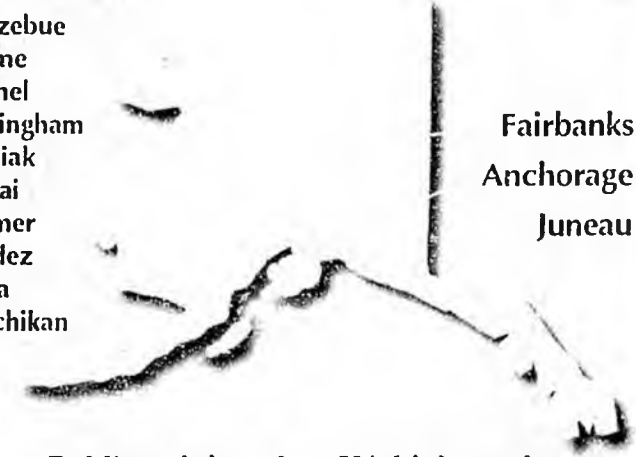
25% of Alaska's population aged 18 or older took at least one class at UA in 1998

Employs 7,000 people and generates another 4,300 jobs in Alaska

## UA Serves All of Alaska

Kotzebue  
Nome  
Bethel  
Dillingham  
Kodiak  
Kenai  
Palmer  
Valdez  
Sitka  
Ketchikan

Fairbanks  
Anchorage  
Juneau



### Public opinion gives UA high marks

- 95% of Alaskans said UA is important to Alaska;
- 74% believe the University is of the highest importance;
- One-third of all Alaska households say it is "very likely" that at least one member will attend UA in the next five years;
- 83% of alumni households report they were "very satisfied" or "satisfied" with the quality of their UA education.

1998 public opinion survey by the McDowell Group

### UA in Brief

1915 Created by Act of Congress and given a small land grant for a college near Fairbanks (considerably smaller than any previous land grant under the Morrill Act)

1917 Accepted by the Territorial Legislature and called the Alaska Agricultural College and School of Mines

1935 Re-named the University of Alaska

1998 32,000 students statewide; 50% over age 30  
383 buildings statewide with an adjusted value of \$913 million

### For More Information

Office of Public Affairs  
(907)474-7272 [syserve@alaska.edu](mailto:syserve@alaska.edu) 3/99  
Paid for with private contributions to the UA Foundation.

## The Impact of the University of Alaska

### University of Alaska

<http://www.alaska.edu/ua/pres/impact/>



"More than an economic engine, the University of Alaska is the key to Alaska's future. It sparks imagination and provides the energy for a better quality of life for all Alaskans. Since its founding the University has been an integral part of the socio-economic success and cultural vitality of Alaska."

Mark Hamilton  
UA President

"For a state investment of \$190 million, the UA returns \$840 million to Alaska."

1998 Economic Impact Report  
The McDowell Group

### Making Alaska a Better Place

Besides the financial impact of the University of Alaska, there are many other benefits of having a comprehensive university system. Alaska is a better place because of the University.

Described as an "economic engine" and one of the state's largest employers, the University contributes to the economic stability of many regions.

Often taken for granted UA's numerous contributions over the years extend to the cultural and social quality of life. It offers a path for dreams to become realities through formal classroom education, training by distance, short courses, research studies and other activities such as conferences and meetings.

Universities throughout the nation have been asked to explain their value. The resulting studies demonstrate the value of higher education and define a myriad of benefits of an educated population.

These long-term benefits include:

- better health which means reduced health care costs;
- increased involvement in local, state and national government and social activities;
- lower divorce rates;
- reduced crime;
- less welfare assistance.

Average salary levels for workers with a BA degree are nearly double that for high school graduates. The bottom line is that university education enhances an individual's quality of life as well as the economic and social life of our communities and the state as a whole.

Arctic Region Supercomputing Center  
Alaska Native Language Center  
Center for Cross-Cultural Studies  
Alaska Center for Rural Health  
Small Business Development Center  
Institute of Arctic Biology  
Alaska Cooperative Fish and Wildlife Research Unit  
Judith Field Station  
Geophysical Institute  
Center for Global Change and Arctic Systems Research  
National Earthquake Information Center  
Cooperative Institute for Arctic Research  
Alaska Volcano Observatory  
Geochronology Laboratory  
GeoData Center  
Distributed Active Archive Center  
Alaska Climate Research Center  
Poker Flat Research Range  
Alaska Synthetic Aperture Radar Facility  
Agricultural and Forestry Experiment Station  
Forest Soils Laboratory  
Institute of Tourism  
Mineral Industry Research Laboratory  
Petroleum Development Laboratory  
Institute of Marine Science  
Fishery Industrial Technology Center  
West Coast and Polar Regions Undersea Research Center  
Coastal Marine Institute  
Alaska Sea Grant College Program  
Rasmuson Fisheries Research Center  
University of Alaska Museum  
Quaternary Center  
Institute of Northern Engineering  
Transportation Research Center  
Water and Environmental Research Center  
Alaska Space Grant College Program  
Alaska Center for International Business  
American Russian Center  
Psychological Services Center  
Environment and Natural Resources Institute  
Center for Economic Development  
Institute of Social and Economic Research  
Center for Economic Education  
Justice Center  
Center for Alcohol and Addiction Studies  
Institute for Circumpolar Health Studies

## Research Attracts Investment

University of Alaska research facilities are highly successful in attracting outside investment.

Research is a significant state industry, bringing nearly \$60 million/year in external revenues to Alaska. The impact creates hundreds of professional, technical and support positions. In a recent opinion poll, 64% of the public supported a high funding priority to support research that strengthens Alaska's economy.

UA does the bulk of research and development work in Alaska.

Federal research and development (R&D) support has provided critical funding to Alaska's fishing and resource industries. The federal government provides nearly 75% of Alaska's R&D funding, while industry and the state each provide 13%. The UA ranked 25<sup>th</sup> among state university systems in terms of federal research funding.

The Center for Science, Technology and Congress of the American Association for the Advancement of Science prepared, "The Future of Science and Technology in Alaska: Trends and Indicators" in 1996. This report highlights the vital role of science and technology in the Alaska economy, although R&D funds represented only .5% of Alaska's gross state product. This figure compares with 2.5% for the nation as a whole.

Alaska's limited industrial base has placed the University of Alaska in the position of carrying out the majority of all R&D in Alaska. The UA carries out approximately 52% with industry performing 11% and the federal government 10%. Across the nation, industry on average carries out 71%, universities 12% and the federal government 10%.



# University of Alaska

http://www.alaska.edu/ua/pres/impact/

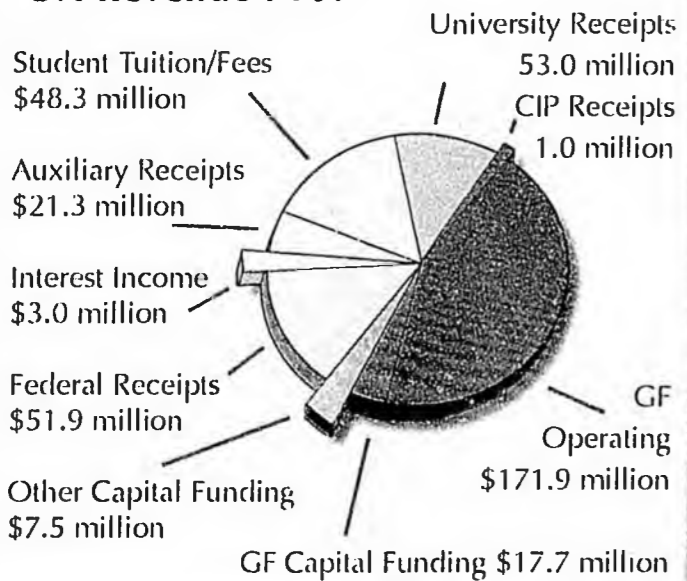
**"HUNDREDS OF BUSINESSES AND 4,300 PRIVATE SECTOR JOBS IN ALASKA ARE SUPPORTED BY UNIVERSITY EXPENDITURE."**

The McDowell Group

## Revenues

Even though the University of Alaska is a state university, the state funds only 47% of the total UA budget. Much of UA's revenue comes from outside the state through federal grants and contracts. Other sources include tuition and fees, gifts, auxiliaries and other investments.

### UA Revenue FY97



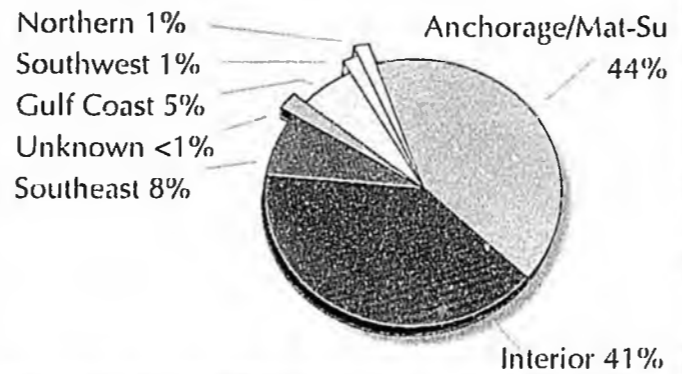
The McDowell Group

In less than a decade the University has significantly reduced its reliance on state general funds from nearly 60% to the current 47%. At the same time the state's investment is matched almost dollar for dollar by non state dollars. The state support is the critical foundation for the rest.

## Expenditures are Significant

94% of all university expenditures for goods and services benefit the regions of the three major institutions. 59% of all purchases are in the Anchorage and Mat-Su area; 26% in the Interior and 9% in Southeast. When payroll and healthcare spending are considered along with goods and services, the region impact changes.

### UA Expenditures by Region



The McDowell Group

### UA Direct Spending

The money actually spent by the university in its day-to-day operation and university activity is significant. Additionally, student and visitor expenditures impact the economy. These direct expenditures total \$382.0 million and include:

- **Goods and services** = \$ spent on everything except payroll = **\$123.6 m**
- **Payroll** = \$ spent on faculty, staff, and student salaries = **\$173 m**
- **Student expenditures** = \$ (non-university related) spent by full-time students = **\$77.4 m**
- **Visitor expenditures** = \$ spent by those who visit Alaska to attend university activities or visit students = **\$3.0 m**

The multiplier or ripple effect of this university spending makes the impact all the more significant.

## Students Fuel State's Economy

To assess the impact of expenditures by students throughout the state, the McDowell Group looked at the 11,200 full-time students in the system. The spending power of these students is estimated at \$77.4 million/year. That's on top of the tuition money they pay directly to the university.

### Visitors Also Spend Dollars

McDowell Group used a conservative \$3 million to assess the direct impact on the Alaska economy by out-of-state visitors. These are visitors whose primary purpose to visit Alaska is university-related because of commencements, reunions, conferences, festivals, athletic events and other meetings, training and events.

### UA Generates Jobs

As a public sector employer, the UA employs one fifth of all state employees.

If it were a private entity, the UA would top the Department of Labor's list of the 100 largest employers in Alaska. UA ranks among all employers third behind the federal and state government. UA directly employs 7,000 people, with a full-time equivalent of 4,570 jobs.

University purchasing and employee-student-visitor expenditures also create jobs. The \$124 million total of UA direct spending for goods and services generates 1,980 jobs throughout the state's economy. The University's \$173 million payroll generates another 1,370 jobs; and student/visitor expenditures account for another 940 jobs created in the economy.

**With the private sector jobs generated by university-related spending, and the 4,570 full-time equivalent, direct UA jobs, full-time employment attributed to UA exceeds 8,000 jobs!**

"For every FTE (full-time Equivalent) position at UA, another person employed elsewhere in Alaska owes his/her paycheck to university or university-related spending."

The McDowell Group

Nearly 80% of UA alumni work and raise their families in Alaska.

UA graduates have become:

Governor, Attorney General, Speaker of the House, Senate President, industry leaders, heads of small businesses, engineers, legislators, wildlife biologists, journalists, computer specialists, principals, teachers, doctors, nurses and attorneys, to cite just some of the career paths of UA graduates.

Many of these professionals look to UA for continuing education opportunities, and 70% of survey respondents (McDowell Poll 1998) say they will need additional education in the next five years.

The UA also gets a high rating for its quality of education (67%); and 82% of households with children said they would encourage them to attend the University of Alaska.

## A Skilled Productive Workforce

Annually the University of Alaska confers almost 3,000 degrees systemwide. One in five adult Alaskans received some benefit from UA in 1998 by taking some course. These stakeholders in the University are productive members of Alaska's workforce.

### Higher Lifetime Earnings

A BA degree can mean a salary nearly double that of a high school graduate. Given average annual earnings figures used by both the National Bureau of Labor Statistics and the US Department of Commerce, Alaska resident alumni earned \$300 million more than those with only a high school diploma. Higher incomes generally mean higher disposable income and greater impact on the economy.

### Meeting Alaska's Needs

The large number of non-traditional students attending UA means the university is expected to provide services from job training and remedial education to teaching undergraduates and conducting research on northern problems.

*"The University of Alaska's programs and services are meeting the needs of Alaskans who want to get ahead in their jobs, stay in the state and improve their quality of life."*

Mark Hamilton  
UA President



## What's the Next Step?

### What you can do to assist the University of Alaska

- 1. Register to vote - then do it!**

One vote really does make a difference. Exercise your privilege each and every election. To register, see "[www.gov.state.ak.us/ltgov/elections/regapp](http://www.gov.state.ak.us/ltgov/elections/regapp)" Encourage your friends to do the same. Participate, volunteer, contribute.
- 2. Identify your legislators**

Not sure who they are? See: "[www.gov.state.ak.us/ltgov/elections/distcom](http://www.gov.state.ak.us/ltgov/elections/distcom)" Know the difference between a Congressman, Senator and Representative. Study their background, education, voting records, and interests. See: "Who's Who in the 21st Legislature" at: "[www.alaska.edu/swlegis/index](http://www.alaska.edu/swlegis/index)"
- 3. Join, participate, attend local groups, civic activities**

Community councils, Chamber of Commerce, Rotary, PTA, school board, Assembly, city council meetings, constituent teleconferences, boards and commissions, civic organizations. Ask questions - talk to family, friends, business and organization colleagues.
- 4. Read, Listen, Watch, Think**

Your local paper, legislative web sites, periodicals dealing with Alaska issues are a great source of quick information. Local news broadcasts, APRN, Gavel to Gavel; Also see the University Government Relations website for specific information about University issues: "[www.alaska.edu/swlegis](http://www.alaska.edu/swlegis)"
- 5. Understand the political process**

See: "the Legislative Process" at: "[www.alaska.edu/swlegis/index](http://www.alaska.edu/swlegis/index)" Follow issues through your local legislative information office or web site. See: "[www.legis.state.ak.us/basis21](http://www.legis.state.ak.us/basis21)"
- 6. Tell your own story**

A brief, one page personally written letter carries a lot of weight. Public opinion messages (POM's) are also a free way to get your message across and can be very effective if done in conjunction with a mass effort.
- 7. Participate in organized teleconferences, fly-ins, letter writing campaigns**

Coordinate your efforts with your own organizations, allies, friends and associates. Check out our web site for a calendar of current University-related events at: "[www.alaska.edu/swlegis](http://www.alaska.edu/swlegis)"

For more information on specific University issues and events, as well as an in-depth look at the legislative process and its connecting web sites, please visit the University Relations web site at: "[www.alaska.edu/swlegis](http://www.alaska.edu/swlegis)", call (907) 474-7984, or email: [ann.ringstad@alaska.edu](mailto:ann.ringstad@alaska.edu) and information will be sent to you directly.

## University of Alaska FY01 Issues and Answers



*"Investment in education is not one among many choices to ensure a prosperous future for Alaska—it is the only choice."*

University President Mark Hamilton

**The University of Alaska is the primary engine for Alaska's economic development**

**Investment in the University of Alaska will pay huge dividends for Alaska**

**Through partnerships with Alaska businesses and industries, the University will focus its highest priority initiatives in response to the state's most important employment and job training needs today and opportunities tomorrow**

- The University of Alaska delivers the programs to make "Alaska Hire" a reality -- from basic education, through specific job training, to graduate studies and on-the-job professional development and skill upgrade.
- The University of Alaska provides the applied and basic research necessary for economic diversification and value-added business opportunities.
- A strong university attracts new business and industry - from education, research and public service offerings to affiliated programs and services brought to Alaska by the University, such as major cultural offerings, the Internet (and soon, Internet 2), scientific conferences, and major collegiate athletic competitions.
- According to a recent economic impact study by the McDowell Group, the University injects \$840 million a year into Alaska's economy, (with fully half of it spent in Anchorage alone) -- a return of \$4.44 for every state dollar invested.
- The University of Alaska has over 4,000 full time equivalent jobs; if it were a private employer, the University would be the state's largest employer. The McDowell Group found that "...for every full-time equivalent position at the University, another person employed elsewhere in Alaska owes his/her paycheck to University related spending."
- Recent Department of Labor data shows individual earnings begin increasing with completion of the first post-secondary course.
- The more education an individual receives, the less money the government will spend on welfare, unemployment, child support enforcement, incarceration, health care and other social services.
- At the same time, the more education an individual receives, the more money they contribute to charities, the more active they are in local communities, and the more likely they are to stay married and raise healthy families.

The University of Alaska is committed to reversing the dramatic exodus of our young people

Partnerships with schools, business and industry have enhanced the University of Alaska curriculum and enriched the experience of our students

The fiscal realities faced by the University of Alaska over the past decade have been unparalleled

- The 20% loss of young Alaskans in the 18-30 year age bracket during the past decade should be considered the state's greatest resource crisis.
- 60% of Alaska's college bound students leave the state and over half do not return; 80% of University of Alaska alumni stay in Alaska to work and raise their families.
- A recent study showed that the University offered fewer programs than any other Western college or university. To be attractive and competitive to students, the University must expand its diversity of programs to be responsive to the needs of Alaskans.
- The new Alaska Scholars Program doubled the number of top students staying in Alaska in the very first year and looks to be even more popular next year.
- University partnerships with business consortiums in Health, Process Technology, Transportation, Logistics, and Information Technology are resulting in unified new programs that meet industry needs and standards.
- University partnerships with schools and the state Board of Education have resulted in a redesigned teacher education program, assuring that University of Alaska graduates are of the highest quality for Alaska's young people.
- The University of Alaska will be an active partner in the Alaska Quality School Initiative, working, as needed, with teachers, students and administrators to ensure successful transition and implementation.
- During the decade of the '90s, higher education spending per state increased by an average of 42%, while Alaska's state funding increased by only 2%. The other oil states increased their state funding by 57% in the same period.
- Over the past ten years, the University has reduced its dependence on general fund dollars from 60% of total spending to a little over 46% now.
- In order to meet the real increased costs of education with no new monies, the University has made the most efficient use of its dollars by reducing, restructuring and re-allocating nearly \$12 million in just the past five years. This has equated to a loss of 230 full-time faculty and staff positions and prevented the initiation, enhancement or expansion of many needed programs and services.
- Failure to provide annual capital funding for building renovation and repair has left University facilities across the state in disrepair and contributed to a backlog of deferred maintenance of nearly \$121 million.

## CURRENT YEAR (FY00) OPERATING BUDGET

"The University's increased involvement with business and their response to our needs has been the best news of the year."

Kitty Farnham, Chair  
Alaska Process Industry Careers Consortium  
October 1999 meeting

Over the past ten years, the University used any and all available means to generate new revenues and fill in the general fund gap, by increasing tuition and fees, mortgaging human resources, and eliminating programs and services. This past year, the legislature appropriated sufficient new funding to meet the modest annual salary increases University employees deserve. The University was also able to reallocate a small, but significant, amount of money to jump-start important program initiatives in areas that have the highest employment demand or the potential for the greatest economic return to the state.

### University of Alaska Initiatives 1999-2000

- Extension of 2-year nursing program in Fairbanks and Kodiak;
- Development, in partnership with City of Anchorage and private industry, of a global logistics program;
- Vocational training programs in heavy equipment, aerospace support, information technology and applied business;
- Development of new corporate training and workforce development programs that will more effectively mobilize the University resources to meet the needs of Alaska's employers;
- Support for the redesign of the teacher training programs that will provide an additional year of apprenticeship and a partnership with schools in the implementation of the Alaska Quality Schools Initiative.

## UA FY 01 BUDGET REQUEST

"By reversing years of inattention, we're turning the corner on making the University of Alaska truly great."

Governor Tony Knowles, 1999

The FY01 University budget prepared by the Board of Regents and submitted to the Legislature by Governor Knowles includes \$16.9 million in new operating funds to put the University on track to respond to the needs of Alaskans.

- \$11.6 million is needed to meet the basic costs required to meet salary, inflation and program maintenance.
- An additional \$5.3 million will allow the continuation of program initiatives begun this year and provide modest funding necessary to leverage additional federal, corporate and private investments. (see: <[www.alaska.edu/swlegis](http://www.alaska.edu/swlegis)> for details)

Additional federal and university receipts now require the leveraging power of additional general fund dollars.

"Education is the key to competition in this next century. Enriched brains should be our answer to problems Alaska will face in the future."

Senator Ted Stevens  
Speech to the Alaska Legislature, 1999

2/4/00

Overview:

Dept. Comm

& Ec. Dev.

**SFIN**

**FILE**

# Alaska



**Department of  
Community and  
Economic Development**

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**OVERVIEW**

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Deborah B. Sedwick, Commissioner  
February 2000

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**DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT  
DEPARTMENT OVERVIEW**

**Commissioner: Deborah Sedwick**

Tel: (907) 269-8100 Fax: (907) 269-8127 E-mail: debby\_sedwick@dced.state.ak.us

**Administrative Services Director: Tom Lawson**

Tel: (907) 465-2506 Fax: (907) 465-2563 E-mail: tom\_lawson@dced.state.ak.us

**Department Mission**

To promote a healthy economy and strong communities.

**Department Goals and Strategies for FY2001**

Strengthen rural communities

- Increase the capacity of local government to effectively provide essential public services by providing communities training and onsite technical assistance.
- Enhance the availability and quality of basic local government services by providing financial assistance that supplements local revenue generation (State Revenue Sharing, Safe Communities, shared State Fisheries Business Tax, shared Federal National Forest Receipts, Federal Payment-in-Lieu-of-Taxes).
- Promote local economic development by providing technical and financial support for community infrastructure critical to economic development and small business startup.
- Provide assistance, through coordinated response projects, to communities experiencing sudden economic dislocation as a result of major economic disruptions.
- Improve the safety and cost effectiveness of energy sources for power generation and heating in rural Alaska by constructing and repairing bulk fuel storage facilities.
- Protect the State's investments in rural electric power systems through training of the local operators and administrators, and by providing technical and financial assistance to prevent disasters.

Work with rural communities and the private sector in creating new jobs for Alaskans.

- Ensure that residents of small rural communities in western Alaska get the maximum benefits from their participation in the Community Development Quota (CDQ) program, a fisheries development initiative.
- Partner with other state agencies, private businesses, ANCSA corporations, tribes, and local governments to identify and develop opportunities for rural, regional and local economic development.
- Facilitate the exchange of information between Alaska exporters and potential customers through business intelligence services and trade practice assistance.
- Develop and implement targeted tourism programs and identify and assist in developing new tourism opportunities to expand Alaska's tourist season and increase visits to rural Alaska.
- Encourage new international and domestic air carriers to use Alaska as a passenger and freight delivery point.

**DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT  
DEPARTMENT OVERVIEW**

- Help restore the financial health of the Alaska salmon industry by implementing recommendations from the Governor's Salmon Forums and the Salmon Cabinet work plan.
- Increase the use of Alaska's highways and roads by independent visitors.
- Work with the Governor's Jobs Cabinet in seeking solutions and strategies for improving the economic climate in rural Alaska.

Marketing Alaska-Sell Alaska's goods and services throughout the world.

- Raise national and international awareness of Alaska as a tourist destination and increase the consumption of Alaska seafood products through generic and targeted marketing.
- Organize and conduct business trade missions to expand product sales in current markets and develop new markets.
- Participate in special promotions and presentations, trade shows and seminars to raise the visibility of Alaska as a good place to do business.
- Continue the Governor's Business Opportunities Program under which the Governor, Commissioner and other Alaskans visit corporate boardrooms to solicit investment in Alaska.
- Make information on Alaska's economy, goods and services, investment opportunities, and departmental databases available on the Internet.
- Expand the public's ability to obtain department services through the Internet.

Maintain a fair and consistent business regulatory environment in the state.

- Expedite the conversion of Alaska's telecommunications industry from a monopoly-based to a competitive, market-based industry structure, while guaranteeing universal access to service.
- Assist businesses and consumers by placing the database of licensed professionals, corporations, and insurance carriers on the Internet, including information about disciplinary actions.
- Create simple, self-explanatory securities, corporations, insurance, and occupational licensing applications and forms available on the Internet to reduce requests for staff assistance.

**Key Department Issues for FY2000 – 2001**

**Merger of the Departments of Commerce and Economic Development and Community and Regional Affairs**

HB 40, passed by the 1999 Legislature, merged the two departments. The merger resulted in a significantly increased workload for the Division of Administrative Services, converting employee information, integrating 2 distinct computer network systems, and merging budget, fiscal and supply functions while closing out prior year budgets. Efficiencies resulting in modest budget savings have already been realized in the administrative functions of the new department. Integration of administrative functions is expected to continue into FY01.

**DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT**  
**DEPARTMENT OVERVIEW**

Physical moves occurred in Juneau and Anchorage to co-locate the divisions of Tourism, Trade & Development, and Municipal & Regional Assistance. Reorganization of the three divisions is occurring, effective July 1, 2000.

HB 40 also moved the Rural and Alternative Energy programs from the Department of Community and Regional Affairs to the Alaska Energy Authority (AEA) within the Alaska Industrial Development and Export Authority (AIDEA). Because AEA has no staff, AIDEA provides the staff to operate the programs and the Rural Energy, Alternative Energy, and Circuit Rider Programs reimburse AIDEA for the staff costs.

**State Revenue Sharing**

Last year, the Legislature cut state shared revenue funding by 33% and signaled that further substantial cuts could be expected again this year, with possible elimination within the next couple of years. There are more than 40 smaller municipalities in Alaska that rely on state shared revenue for over 30% of their operating budgets. Further cuts in revenue sharing programs are bound to lead to significant cuts in local public service, and ultimately to a wave of municipal dissolutions.

**Power Cost Equalization**

The PCE program is funded by the Power Cost Equalization and Rural Electrification Capitalization Fund (PCE Fund). It is possible that the PCE Fund will be depleted in FY2000. Currently the only long term funding source for the program is 60% of the annual deposit to the Four Dam Pool Transfer Fund. This is projected to be \$6.3 million in FY2001. Future year receipts from the Transfer Fund are projected to be between \$6.0 and \$6.5 million annually. To maintain the PCE program at a level of \$15.7 million, other sources of funding are required. Last year the Governor and the Legislature began working to find a solution to long term funding for PCE.

**International Trade**

Alaska must maintain its presence in the state's traditional markets as the economies in Asian markets begin their recovery process. While exports to these markets decreased in FY98 as a result of the economic crisis, sometimes referred to as "the Asian flu," recent trends indicate the beginning of a rebound with Alaska exports on the upswing. This is a critical time for Alaska exporters. The state should establish trade representation and relations in China to position Alaska in this potential market and diversify the state's overseas markets. Alaska should also maintain its position in the Russian Far East and maintain contacts with the American Business Center in Yuzhno-Sakhalinsk, viewing business with Russia as a long-term process.

**Tourism**

The department is actively supporting the transition to a new state tourism marketing program developed by the passage of SB 107 in May 1999. This transition authorizes the department to contract for a tourism marketing program with a statewide, representative trade association. During the FY00 transition year, a new tourism trade association is being formed and efforts are underway to raise sufficient private sector funds to provide the required state funding match. It is assumed that the State tourism

**DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT**  
**DEPARTMENT OVERVIEW**

marketing program described for FY01 will be conducted via a contract with this trade association. The department will identify components of the marketing plan, approve the plan and oversee its implementation.

Given the upcoming consolidation of state tourism marketing, it is necessary to conduct research and analysis to offer comprehensive recommendations on the most efficient and cost effective program for tourism marketing. The program review will evaluate all currently conducted State of Alaska tourism marketing programs within the context of the global travel market and the status of the industry in Alaska. This information will help ensure the best return on Alaska's marketing investment.

Three projects have been identified as essential for the continued successful growth of the tourism industry in Alaska:

- Alaska Visitor Statistics Program IV. Primary research about Alaska's visitors is substantially out-of-date, making tracking of performance measures unreliable. Field data have not been collected since FY94 and the ability to draw conclusions from the secondary studies conducted since then is limited. The Alaska Visitors Statistics Program will be updated by conducting new primary research to accurately portray tourism in Alaska. Funding for this project from income from the sale of tourism products by Alaska Visitor's Association under contract to the Alaska Tourism Marketing Council was recently approved by the Legislative Budget & Audit Committee (LB&A).
- Community Tourism Impact. Tourism growth in Alaska has averaged approximately 10 percent annually during the last decade. Tourism is a critically important industry in Alaska both in terms of what it currently contributes to the economy and its potential for growth and economic development. However this visitation is not evenly spread throughout Alaska. Some communities are experiencing exponential increases with subsequent quality of experience concerns and quality of life concerns expressed by residents. The project would be statewide but with a regional and community based analysis of tourism growth, focusing on infrastructure development needs to address and minimize the impacts of tourism growth.
- Tourism Development Workshops. The focus of these workshops is providing economic development and diversification opportunities to communities across Alaska through tourism development and market access. The workshop format is to "spotlight" successes and invite those communities and private businesses to share their experiences with people considering tourism development opportunities. Developing a small number of pilots and having a variety of partners ensures a continued mentoring process to provide the ongoing support that a new business or community endeavor needs. Funding for this project from income from the sale of tourism products by Alaska Visitor's Association under contract to the Alaska Tourism Marketing Council was recently approved by LB&A.

**Investments**

The commercial fishing industry continues in flux as world markets adapt to the changing supply of fish from fish farms as well as the more traditional fishing fleets. It is important that Alaska maintain its place in the worldwide salmon market during these changing times. Both the Commercial Fishing Revolving Loan Fund and the Fisheries

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Enhancement Revolving Loan Fund, operated by the Division of Investments, depend heavily on fish runs and the profitability of the fishing industry. The lack of fish during the 1997/98 season in many parts of the state, most notably in Bristol Bay, caused a large volume of loan extension requests. The 1999 season rebounded in most areas of the state, but the past losses are still encumbering many fishermen. It is therefore difficult to project the cash flow for these two funds, since lending is subject to a substantial amount of risk.

**Alaska Seafood Marketing Institute**

All ASMI's marketing strategies will be updated based on sound market research by:

- using a grant from the USDC Economic Development Administration;
- incorporating a new strategic marketing plan into all programs that will assist the Alaska salmon industry to combat the impacts of imported farmed salmon in the United States market; and
- incorporating the 1999 research results from ASMI's foreign markets into all overseas marketing programs.

**Aerospace**

The Kodiak Launch Complex operated by the Alaska Aerospace Development Corporation will transition from construction to commercial operations, by seeking launch customers and solidifying launch commitments.

**Alaska Science and Technology Foundation**

Alaska entrepreneurs face technical, economic, and political barriers to producing final goods in Alaska that can compete with current imports or can add value to existing exports. The Alaska Science and Technology Foundation is working with the forest products, mining, seafood, high tech, and other sectors on technology projects to add jobs and wealth to the state's economic base.

**Insurance**

The Division of Insurance will work with other states to streamline insurance regulation by standardizing application requirements. It will also substantially increase Alaska's participation in, and access to, the computerized information system of the National Association of Insurance Commissioners.

**Regulatory Commission of Alaska**

Electricity. The Commission will continue to address significant issues facing the electric industry in Alaska's urban and rural areas and consider regulations to structure Alaska's electric industry market. The Commission will face new technologies and new entrants into the electric service arena. The Commission will continue to look at methods to provide incentives for coordination among utilities and incentives to promote practices that will assure utilities are providing reliable and low cost services to all customers.

Telecommunications. The Commission will modify its existing local market structure rules and regulations as necessary and develop interconnection and network

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arrangements and policies as new areas of the state are opened to local competition. To further accomplish its responsibilities under the Telecommunications Act of 1996, the Commission will continue to review its rules covering access charge reform, competitive local exchange carriers, market dominance, local exchange carrier provision of long distance service, and pricing standards for interconnection between incumbent and entrant local exchange carriers.

Pipeline. The Commission expects to hold hearings and determine intrastate rates for the Trans Alaska Pipeline System (TAPS), Cook Inlet Pipeline, Endicott Pipeline, and Milne Point Pipeline. In conjunction with setting rates for TAPS, hearings may also be held on collections related to dismantlement, removal and restoration of TAPS. These issues are significant and will use considerable amounts of the Commission's resources.

**Occupational Licensing**

Limited attorney services continue to reduce the division's ability to protect public health and welfare, while enforcement costs escalate. Program receipts are available and sufficient to cover these costs, but have not been appropriated by the legislature.

**Major Department Accomplishments for FY1999**

**FY 1999/2000 ACCOMPLISHMENTS**

**Municipal and Regional Assistance**

- Rural Sanitation Assistance Guidebooks. In response to requests from the Governor's Council on Rural Sanitation the division developed two major publications: *The Plain English Guide to Sanitation* and *Alaska Sanitation Planning Guide for Small Communities*. The Plain English Guide won a national Award of Excellence for Publications from Communications Concepts Magazine.
- Alakanuk Housing Relocation. The division's Rural Utility Business Advisor program facilitated the coordination of numerous state and federal agencies and local entities to relocate 22 houses from eroding riverbanks to a safe location provided with piped water and sewer.
- Financial Management Turnaround. With the help of the division's financial management assistance, the City of Upper Kalskag was able to turn around a dire financial situation. The City now provides piped water and sewer to the entire community and supports these services entirely from customer payments. This year, the City was identified by the Governor in a letter of commendation for their superlative organization and business practices.

**Trade & Development**

- Breakthrough on export of agricultural products. The Division of Trade & Development, in partnership with the University of Alaska, Alaska Agricultural

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Development and Marketing Inc. (a nonprofit corporation) and the Division of Agriculture, promoted potatoes, carrots and cabbage in Taiwan. Alaska farmers shipped containers of virus-free seed potatoes, table stock potatoes and carrots this year. Taiwanese officials have lifted their government's ban on US carrot imports for the State of Alaska, making Alaska the only state that can export its carrots to Taiwan.

- Alaska seafood introduced to high-end hotels in Korea. The Division actively promoted high-value seafood to Korean importers and hotel chefs in Korea, resulting in orders of salmon, crab, halibut and black cod from three leading Korean hotels. The hotel promotions follow an Alaska Seafood Festival organized by DTD in April, featuring speakers and materials from ASMI and the private sector, and a July seafood buyers' mission to Alaska. The goal is to have these hotels serving Alaska seafood as regular menu item.

**Tourism**

- The Alaska Div. of Tourism, working in conjunction with British Columbia, the Yukon, Alberta, the City of Prince Rupert, and the Canadian Tourism Commission, continued the "Tourism North" promotional campaign. This campaign resulted in a cumulative increase of 18% in summer crossings at the Alaska-Canada border since 1997.
- The 1999 Alaska Travel Fair, sponsored by the Alaska Div. of Tourism, brought over 50 international tour operators to Alaska for familiarization trips and business meetings with over 50 Alaska tourism suppliers.

**Investments**

- Volunteer Tax and Loan Program. The Alaska Div. Of Investments supported the Volunteer Tax and Loan Program (VTLP) through a grant for fisheries business development to the Alaska Business Development Center, Inc. (ABDC). During FY99 ABDC, in cooperation with the University of Alaska Anchorage (UAA), operated the Volunteer Tax and Loan program for its fourth year. The ongoing focus was on rural harvesting communities targeted by the IRS as having compliance problems. Twelve trips were made to assist 19 communities during the months of February, March, April and May. Teams, comprised of advanced accounting students and tax supervisors and an ABDC consultant, traveled to each community to provide tax preparation, loan package assistance, and business and financial counseling. Overall, ABDC's Volunteer Tax and Loan Program assisted 1,081 individuals and prepared 1,122 tax returns, almost double the results of last year's program.
- Disaster Relief Loans. The Division worked as part of a team that provided relief to those affected by the fisheries disaster last year in the Bristol Bay and Kuskokwim areas. Congress appropriated funds to the U.S. Department of Commerce under provisions in the Magnuson-Stevens Act for aid in the form of programs assisting the fishermen and fishing communities. The Division's involvement was to make the

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loans, secure the collateral, service the loan, and enforce collection if appropriate. Disaster relief loans were made from the Disaster Relief Fund administered by the Department of Military and Veterans Affairs. A total of 449 loans were approved and processed for a total dollar amount of \$449,000.

**Alaska Industrial Development and Export Authority**

- Began construction on the \$125 million Alaska Seafood International manufacturing facility (ASI), with operation scheduled to begin in December 1999. In full production, ASI will provide 450 year-round manufacturing jobs, result in hundreds of indirect jobs, and stimulate the local economies of fishing communities by providing a reliable market for their product.
  
- Continued demonstration testing of the Healy Clean Coal Project, exceeding environmental expectations.

**Alaska Seafood Marketing Institute**

- ASMI had a FY99 performance measure goal to increase the consumption of Alaska seafood by 10% by the year 2000. ASMI surpassed its target of 10%.
  
- In both foodservice and retail, ASMI doubled its reach in FY99. In foodservice, ASMI added 24 new accounts. Each account represents a chain of restaurants like Denny's, Red Lobster, etc., or a major national distributor. In retail in FY 99, 35,473 stores participated in the three annual ASMI promotions (Lent, Summer and Fall) and the canned salmon promotions, up from 16,107 in FY98.

**Aerospace**

- The Alaska Aerospace Development Corp. (AADC) completed the first two successful launches from the Kodiak Launch Complex (KLC) for the US Air Force.
  
- Scheduled the first orbital launch from the KLC for Lockheed Martin Corporation.

**Alaska Science and Technology Foundation**

- Nine mills from around the state are now producing graded dimensional lumber certified by the Western Wood Products Association. Prior to the ASTF-sawmill owner program, all of 80-90 million board feet (MMBF) of graded dimensional lumber was imported.
  
- Alaska Fresh Cut packaged salads and vegetables are now in Alaska stores competing with higher cost, 7 day older imports. The company has created 14 manufacturing jobs in Anchorage and increased demand for agricultural produce in the Mat-Su valley.
  
- PetroStar has demonstrated a new chemical and biological process to remove sulfur in diesel fuel to 50 parts per million (ppm). The EPA is scheduled to lower national levels from 500 to 50 ppm. Since the existing desulfurization technology is only

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economical for refineries much larger than any in Alaska, the new PetroStar process is important for the competitiveness of in-state refineries. Now that technical success has been demonstrated, the next step to commercialize the technology will be to scale up the process in a small pilot plant.

**Insurance**

- Approved 26 new insurance companies to operate in Alaska and collected a total of \$28,402,033 in premium taxes.
- To protect the public, investigated more than 550 consumer complaints, conducted more than 40 civil/criminal investigations, suspended 21 and revoked two insurance company certificates of authority due to hazardous financial condition, and performed 76 continuing education audits.

**Occupational Licensing**

**Revamped Business Licensing**

- Instituted a new business classification system, improving the quality of information about the number and types of businesses in Alaska. The conversion to the new classification system will be completed in FY00.
- Expanded business license information available through the Internet. The list of businesses can now be searched by activity type, location, name and license number.

**Licensed 5 New Occupations**

- Created licensing programs for Dietitians, Nutritionists, Manicurists, Landscape Architects and Professional Counselors in response to new state laws.

**Regulatory Commission of Alaska**

- Issued 509 substantive orders in FY1999, an increase of 23% over the prior year. Processed 636 utility and pipeline tariff filings, a 32% increase in the past two years. Handled 793 informal customer complaints, a 13% increase over the prior year. Issued 87 new, acquired, transferred, or amended certificates of public convenience and necessity.

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**Overview of Departmental Budget Changes**

- Reorganization of the Divisions of Tourism, Trade & Development, and Municipal & Regional Assistance

The Division of Tourism and the development functions of the Division of Trade and Development are merged with the Division of Municipal and Regional Assistance (MRAD), effective July 1, 2000. The Division of Trade and Development (DTD) is renamed the Division of International Trade and Market Development. The Division of Municipal and Regional Assistance is renamed the Division of Community and Business Development. The purpose of this reorganization is to further implement the merger initiated in HB40 by integrating the department's economic development functions with the community development functions to improve services and efficiency, with a goal to better implement the Governor's rural assistance and development priorities with a single point of contact division. The reorganization also retains a distinct trade and marketing function, furthering the Governor's goal to market Alaska's goods and services to the world.

- Banking, Securities, and Corporations Securities Enforcement Activities

Caseloads are increasing in the areas of native corporation proxy disputes, where expectations of state oversight seem to be on the rise, and securities fraud actions. Increased financial resources are necessary for securities enforcement activities. In the last two years there has been an increase in enforcement activity by the Securities Section of the Division of Banking, Securities, and Corporations, including requests for hearings and filings of court cases. These activities include expenses incurred in conducting depositions, process servers, legal costs and other expenses directly related to hearings. Additional general fund program receipt authorization is requested to cover these expenses. Program receipts are available and far exceed the amount necessary to cover these costs.

- Regulatory Commission of Alaska

SB133 abolished the Alaska Public Utilities Corporation and established the Regulatory Commission of Alaska (RCA). The legislature directed the RCA to co-locate with the Alaska Oil and Gas Conservation Commission (AOGCC). There is not sufficient space at the current location of the RCA for both agencies and the AOGCC space is not adequate. The current rental rate for the RCA is below market, and it is assumed that market rates will be paid when the move takes place. Annual lease costs will increase. In addition, there will be non-recurring costs of equipment (sound system and phone upgrades), furniture, and supply costs associated with moving.

As part of SB133, the legislature separated the staff who represent the public interest as independent parties in cases presented to the RCA. That separate section needs an attorney and a contractual budget to hire expert witnesses/consultants to support their cases.

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The legislature directed a management information system to be developed to provide more information to the public about the RCA decision-making process and to manage the agency's workload more efficiently. FY99 roll forward money was used for FY00 to purchase the components of a new system. There are additional costs associated with bringing the system up and some recurring expenses. The two person Information Services Section needs one additional staff to support and maintain the MIS. Also, there are annual maintenance agreement, training, and software expenses for the new system.

· Kodiak Launch Complex Support Staff

As the Kodiak Launch Complex becomes operational, two additional positions are necessary to insure the proper level of maintenance, operation, and safety at the site. The Alaska Aerospace Development Corporation is requesting a facility coordinator and facility technician to assist the facility manager in providing customers with adequate site support and to comply with the FAA's licensing requirements. Funding for the positions will be from CIP receipts.

· Elimination of the Alaska Tourism Marketing Council

The Alaska Tourism Marketing Council is eliminated effective June 30, 2000, per SB107.

## DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT OVERVIEW

### AGENCIES AND FUNCTIONS

#### **Commissioner's Office**

The Commissioner provides leadership, sets department priorities and policy, and is the Governor's direct liaison to the department. The Commissioner directs policy through coordination with directors of the line divisions and independent agencies which comprise the department. The Commissioner's Office staff support the Commissioner in the overall management and coordination of departmental activities, policy direction, management oversight, and legislative coordination. In addition to program responsibilities, the Commissioner serves on the following boards and commissions:

- Alaska Aerospace Development Corporation
- Alaska Coastal Policy Council
- Alaska Commission on Aging
- Alaska Human Resources Investment Council
- Alaska Industrial Development and Export Authority
- Alaska Energy Authority
- Alaska Railroad Corporation
- Alaska Royalty Oil and Gas Development Advisory Board
- Alaska Student Loan Corporation
- Alaska Tourism Marketing Council
- Board of Marine Pilots
- Oil and Gas Policy Council
- Power Project Loan Committee
- Prince William Sound Oil Spill Recovery Institute Advisory Board
- State Bond Committee
- Telecommunications Information Council

#### **Administrative Services**

Facilitates and ensures the delivery of the services provided by the Department of Community and Economic Development by giving efficient and cost effective business management support in four areas:

Fiscal and Supply provides centralized financial and property management to the department, including timely and accurate payment of vendor billings, processing of employee travel payments, ensuring that professional services contracts are entered into expeditiously and in accordance with the state procurement code, assisting divisions in monitoring expenditures to ensure that appropriations are not overspent, purchasing department supplies and equipment, maintaining departmental property, providing mailroom services, and offering training in the state's financial, travel and procurement systems.

Human Resources provides a full range of services to the department which includes ensuring compliance with all federal and state employment laws and regulations as well as collective bargaining agreements, recruitment, employee/management relations, leave/benefits administration, payroll services, and assists the department's managers in developing a high quality work force.

Budget assists the department's divisions and agencies in developing operating and capital budget requests, preparing and presenting agency budget overviews to the Office of Management and Budget and the Legislature, and monitoring appropriations throughout the year.

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Data Processing maintains and installs the department's computer systems, network, databases, and webpages; provides database development services; and trains users in software and hardware capabilities.

### **Community and Business Development**

This new division represents the integration of three former divisions:

- Municipal and Regional Assistance Division (MRAD)
- The development functions of the Division of Trade and Development (DTD)
- Division of Tourism

A formal mission statement for the new division has not been completed. However, the focus of the division will be on rural development, recognizing that economic development (increased business and jobs, increased family incomes) goes hand-in-hand with fundamental community development (infrastructure, local government capacity building). The existing mission statements for these three divisions are:

**MRAD:** To advise, assist and coordinate efforts of local governments, individuals, and organizations so communities can effectively provide essential public services.

**DTD:** To encourage investment and sound economic development throughout Alaska by working with the private sector and as part of the State of Alaska's overall economic development strategy.

**Tourism:** To create jobs and business opportunities for Alaskans, disperse the economic benefit of tourism throughout Alaska throughout the year, and assure an Alaska travel experience that is second to none.

The mission of the new division will harness these three elements and coordinate their purposes and activities at the community and regional level.

The Division also manages the grant programs found under the State Revenue Sharing component. These funds:

- provide for a sharing of fish taxes collected outside municipal boundaries to municipalities that demonstrate they suffered significant effects from fisheries business activities.
- provide financial assistance to incorporated municipalities so that they may provide necessary public services for their citizens.
- share with affected local governments revenues earned from activities within the Tongass and Chugach National Forests to be used for schools and roads.
- compensate cities in the unorganized borough for lost revenues due to the location of federal lands within their respective areas.
- improve local governments' fiscal capacities and to assure no municipality suffers impoverishment of necessary public services, relative to other municipalities, because of the chance location of taxable wealth in the state.

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### **International Trade and Market Development**

This division, formerly a part of the Division of Trade and Development, promotes Alaska products and services to foreign & domestic markets and assists Alaska companies to export their goods & services overseas.

The division helps to attract new business & investment to Alaska and establishes and maintains government to government relations with foreign countries.

The division also provides an advocate for Alaska businesses in foreign markets and through foreign and U.S. regulatory processes, ensures Alaska businesses receive useful and timely trade, economic and business information and provides protocol education and support to the public and private sectors.

### **Investments**

Provides direct State lending in three active loan programs: Commercial Fishing, Fisheries Enhancement, and Small Business Economic Development. These programs provide financing in industries and areas for which loans are unavailable from the private sector. The Division also services loans for eight inactive loan programs administered by the Department, as well as another nine portfolios for The Alaska Industrial Development & Export Authority, the Departments of Revenue, Health & Social Services, Environmental Conservation, and Military & Veterans Affairs. Loan servicing consists of processing assumption, refinance, and maintenance requests, such as subordinations and collateral releases, payment collection, credit reporting, commercial and mortgage loan accounting, delinquent loan collection, foreclosure and bankruptcy management, repossessed property management and resale, hazardous waste investigation, and investor remittance.

The State offers a number of loan programs throughout various agencies, and the combined functions of loan approval, servicing, collections, and data processing can be performed more efficiently when consolidated into one agency. The complexities involved in some of these functions (e.g., bankruptcies, foreclosure, hazardous waste investigation, and repossessed properties) require a level of expertise that is financially and logistically easier to support when consolidated.

As of June 30, 1999, the Division of Investments was servicing 3867 accounts totaling \$220,695.6 million.

### **Alaska Aerospace Development Corporation**

This agency provides rocket launch services to government and commercial customers, assists university, federal, and private organizations in developing aerospace technologies, provides educational opportunities within the state and promotes Alaska as the ideal location for aerospace activities.

### **Alaska Industrial Development and Export Authority**

AIDEA acts as an economic development catalyst by providing capital at a reasonable cost for Alaskan businesses, with emphasis on projects that create new jobs and economic activity in the private sector. AIDEA is a primary source of secondary financing in the state for business loans made by financial institutions. The loans are serviced by the banks, thereby limiting staffing requirements at AIDEA. The Authority can also own and operate specific development projects that enhance the economy of the state and support private sector investment. The Authority can also act as a conduit for the issuance of both taxable and tax-exempt bonds for

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specific business development projects. For small businesses, AIDEA has a Business and Export Assistance program, which provides loan guarantees, with particular emphasis on businesses in rural Alaska.

Bonds sold for AIDEA projects are the general obligation of AIDEA and do not have the expressed moral obligation of the State of Alaska.

All staffing for Alaska Energy Authority (AEA) functions is provided by AIDEA. As the owner of six hydroelectric plants and the Alaska Intertie transmission line, AEA is responsible for the administrative oversight for these facilities. In addition, AIDEA staff is responsible for providing staffing for the oversight and operation of all rural and alternative energy programs and the circuit rider program of AEA.

AIDEA also provides oversight for energy related components in the Department:

Alaska Energy Authority - To oversee the operation and maintenance of Alaska Energy Authority(AEA) owned power projects that tap Alaska's natural resources to achieve the lowest reasonable consumer power costs.

Rural and Alternative Energy Programs - encompasses all operational activities of AEA's Rural Energy Programs that assist rural communities develop and operate safe, reliable and environmentally sound energy systems. In an effort to assist rural communities in the upgrades of community power and fuel facilities, the component provides technical assistance through the following programs and activities: 1) Bulk Fuel Repairs and Systems Improvements; 2) Rural Power System Upgrades; 3) Electrical Emergencies Response; 4) Utility Improvements/Small Power Projects; 5) Alternative Energy; and 6) Other Community-Specific Programs.

The component administers the Power Cost Equalization Program; the Bulk Fuel Revolving Loan Fund Program; the Power Project Loan Fund, including the award/administration of two large loans for the construction of power interties; the Rural Electrification Revolving Loan Fund, and other funds appropriated to the component.

Rural Energy Programs administers a variety of federal programs that provide capital funding for bulk fuel projects and power system upgrades. Federal funding is provided for Bioenergy, State Energy Program/Rebuild America rural building energy conservation program, Environmental Protection Agency/Bulk Fuel consolidation and construction in rural Alaska, U.S. DOE wind projects in Wales and Kotzebue and the U.S. DOE fuel-cell hybrid project in rural Alaska. In addition, U.S. Housing and Urban Development and the Denali Commission provide funding for rural energy project development and improvements.

The component also coordinates contracts for studies of financial and technical feasibility power projects in Alaska.

Power Cost Equalization - The PCE program currently plays a major role in helping to make power affordable for rural Alaskans by "equalizing" the cost of power between rural and urban communities, bringing consumer costs in communities dependent upon diesel generation close to the average cost of power in Anchorage, Fairbanks and Juneau. The cost of power in rural Alaska is up to four times greater than the cost of power in urban Alaska. Funding is provided to approximately 97 utilities eligible to participate in the PCE program. These utilities serve approximately 194 communities across the state, providing benefits to approximately 76,000 residents of the state.

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PCE rates are determined on a community basis by using only the necessary and reasonable costs for each electric utility participating in the program. PCE funding reduces the cost of the first 500 kilowatt-hours per residential customer per month.

AS 42.45.050 provides funding for the program made up of the following sources: 1) 60 percent of the balance of the Four Dam Pool transfer fund; 2) money appropriated by the Legislature; and 3) money appropriated from the National Petroleum Reserve Alaska special revenue fund; 4) gifts, bequests, and contributions from other funds and 5) interest earned on the fund balance.

Circuit Rider: The services under the Circuit Rider program are contracted out to the private sector. The services are technical services and generally provided by qualified plant operators, electricians and linemen. Contractors visit the participating communities on a quarterly or semi-annual basis, depending on the conditions of the electrical systems, operator skills and utility management. Contractors perform technical inspection of facilities and testing of diesel generators, control panels, metering systems and other related components.

To insure the local plants are operated by skilled personnel and to supplement the hands-on-training provided through the contractor, where necessary, the Rural Energy Program provides formal plant operator training at the Alaska Vocational Technical School in Seward.

#### **Alaska Seafood Marketing Institute**

ASMI has five programs: Export Marketing, Domestic Retail Marketing, Domestic Foodservice Marketing, Quality Information and Education and Public Relations.

- 1) Export Marketing -- marketing Alaska seafood products in Asia, the European Union and Australia through a full spectrum of public relations, trade and consumer advertising, market research and trade promotion events. This component is financed by federal funds with a GF Program Receipts match and a 50% in-kind match from third party entities.
- 2) Domestic Retail Marketing -- marketing of all species of Alaska seafood in US markets through public relations, print advertising and electronic media, trade advertising and direct sales calls to retail chains by ASMI staff and three contract regional marketing representatives.
- 3) Domestic Foodservice Marketing -- increasing the consumption of Alaska seafood products through development of marketing opportunities in the foodservices sector including restaurant chains, hotel industry, institutional settings, culinary schools, and other commercial settings.
- 4) Quality Information and Education--improving the quality of Alaska seafood is one of the most important marketing components and ASMI works with fishermen, processors, brokers and traders, retail seafood handlers and chefs to ensure that quality products from Alaska are top of mind for the consumer.
- 5) Public Relations -- improving industry and trade relations to support the domestic marketing services by consolidating printed and electronic communications and providing public relations and awareness to increase visibility and consumption of Alaska seafood products.

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#### **Alaska Science and Technology Foundation**

The Alaska Science & Technology Foundation (ASTF) was formed by the Governor and the Alaska State Legislature in 1988. By statute, ASTF is responsible for the development, funding, and monitoring of grant programs for basic and applied research and its commercialization. All ASTF projects must include innovative science or technology, clear research and business plans to show technical and economic feasibility, appropriate match and risk sharing, and expected significant benefit to the state. Funded projects substantially contribute to the economic development of the State's scientific and engineering capabilities.

#### **Banking, Securities and Corporations**

The overall mission of the Banking, Securities, and Corporations Division is to maintain a stable financial network in the state for the safe conduct of financial services; protect securities investors; protect shareholders in ANCSA corporations from false and misleading proxy solicitations; and provide in-state and out-of-state businesses with a legal structure enabling them to transact commerce in the state.

Banking Section: regulates financial institutions that are chartered or licensed under state law.

- Charters, licenses, and supervises state-chartered commercial banks, mutual savings banks, credit unions, trust companies, bank holding companies, interstate branching, small loan offices, premium finance companies, Commercial Fishing and Agriculture Bank (CFAB), and Business and Industrial Development Corporations (BIDCOS); and accepts filings under the Model Foreign Bank Loan Act.
- Monitors all aspects of the regulated financial industry, including various financial ratios and management policies through examinations and from information gathered through other reporting by institutions. Suggestions are made to institutions for improvement of weak practices and policies. The division may require an institution to take corrective actions when material safety and soundness concerns are found. The division seeks industry ideas on ways to improve banking services.

Securities Section: administers the Alaska Securities Act, which deals with broker/dealers, investment advisers, and the securities and advice they sell.

- Regulates the offer and sale of securities in Alaska. Enforces the anti-fraud and disclosure requirements of the Alaska Securities Act. Regulation and enforcement provides a responsible marketplace that encourages the financing of legitimate business and industry in the state. Seeks to increase small business access to capital while assuring that investor protection is not compromised.
- Regulates proxy solicitations for certain ANCSA corporations, affecting thousands of Alaska natives who are shareholders of corporations with billions of dollars of assets. The Alaska Securities Act provides for the filing of proxy statements and remedial action authority for violations of the act and regulations.

The Corporations Section: provides legal recognition to a business by serving as a filing agency, assisting the private sector in processing documents in compliance with state law. The section also fulfills requests for information and provides copies of documents on file. The section examines and files organization documents of corporations (domestic and foreign; non-profit and for profit), Limited Liability Companies, Limited Liability Partnerships, Partnerships,

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Cooperatives, and Professional Corporations along with registration of Trademarks and Trade Names.

**Insurance**

The mission of the Division of Insurance is to (1) protect and serve the state by developing, interpreting, and enforcing the insurance statutes; (2) protect and educate the consumer; and (3) enhance the insurance business environment.

**Consumer Service Section** - Investigates and resolves individual consumer complaints. Answers questions regarding insurance in general and specific policy provisions that are filed with the division. Publishes the Alaska Consumer Insurance Guide and various other consumer brochures and pamphlets.

**Financial Examination Section** - Reviews solvency of insurers doing business in this state. Admits new companies wishing to do business in Alaska. Restricts companies that are a hazard to Alaska consumers due to financial standing or noncompliance with Alaska law. Maintains current information on insurers and related entities eligible to operate in Alaska. Maintains surplus lines white list (approved list) for the benefit of Alaska consumers. Examines domestic insurance company's financial records in order to verify that the company is complying with Alaska financial statutes and that the annual financial statement information is reasonably accurate. Performs premium trust examination of producer licensees to verify trust accounts and compliance with Alaska law. Compiles information from all division sections for the division's Annual Report. Collects premium taxes and fees from insurance companies and other entities subject to tax or fees.

**Market Examination Section** - Performs market conduct examinations and investigations on insurance companies or producer licensees to ensure: insurance quality and compliance with Alaska's insurance law, and that the Alaskan consumer is treated fairly in the insurance marketplace.

**Filing Review Section** - Reviews the rates and policy forms used by insurers in providing insurance coverage for Alaskans. Prepares consumer education materials such as the Automobile and Homeowners Rating Examples booklets, the Medicare Supplement Insurance Rate Guide, and the Workers' Compensation Rating Guide.

**Law Enforcement Section** - Investigates violations of Title 21, referring the civil/administrative cases to the Assistant Attorney General's Office and the criminal cases to the District Attorney's Office. Criminal cases are referred to the Office of Special Prosecutions and Appeals, the U.S. District Attorney's Office or the Federal Bureau of Investigation. Researches and prepares documentation for administrative hearings at which the Assistant Attorney General and paralegal assistant represent the division. Performs background investigations on prospective licensees and renewing licensees.

**Licensing Section** - Assists and provides information to licensees for obtaining statutory required licenses, issue licenses, and maintain licensee records while identifying statutory or regulatory needs with emphasis on public protection. Responsible for reviewing the qualifications and trustworthiness of people seeking to market insurance products in Alaska. Oversees and administers required Continuing Education for producers.

**Actuaries** - Participate in the solvency review of domestic insurers, drafting insurance laws and regulations, and collecting and analyzing data to aid in developing more effective regulation of

**DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT**  
**DEPARTMENT OVERVIEW**

insurance in Alaska. Assist in the reviewing of complex rate and form filings submitted by insurance companies to ensure that the rates charged are adequate but not excessive, and are properly supported and actuarially sound.

**Occupational Licensing**

To ensure that competent professional and commercial services are available to Alaska consumers by regulating entry into occupations and enforcing performance standards.

OCCUPATIONAL LICENSING: Administer the following 36 occupational licensing programs: Licensing Boards assisted by the Division:

- Architects, Engineers and Land Surveyors
- Athletic Commission
- Barbers and Hairdressers
- Certified Direct-Entry Midwives
- Certified Real Estate Appraisers
- Chiropractic Examiners
- Clinical Social Workers
- Dental Examiners
- Dispensing Opticians
- Marine Pilots
- Marital and Family Therapy
- Medical
- Nursing
- Optometry
- Pharmacy
- Physical and Occupational Therapy
- Professional Counselors
- Psychologist and Psychological Associate Examiners
- Public Accountancy
- Real Estate Commission
- Veterinary Examiners

Licensing Programs administered directly by the Division:

- Acupuncture
- Audiologists
- Big Game Guides and Transporters
- Collection Agencies
- Concert Promoters
- Construction Contractors
- Dietitians
- Electrical and Mechanical Administrators
- Geologists
- Hearing Aid Dealers
- Morticians
- Naturopaths
- Nursing Home Administrators
- Nutritionists
- Underground Storage Tank Workers

**DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT  
DEPARTMENT OVERVIEW**

Perform the following functions for over 130 occupations within the 36 programs listed above:

- Distributes application forms for initial licensure and renewal by mail and internet
- Responds to questions from applicants, other states and non-governmental organizations regarding Alaska's licensing laws
- Reviews applications to determine if qualifications have been met
- Determines whether applicants are in arrears on child support or student loan repayment
- Verifies Alaska licenses for the licensing agencies of other states
- Writes and/or administers professional examinations
- Investigates complaints of incompetent or illegal activity by professionals
- Prepares formal accusations against licensees when investigations reveal evidence of violations of licensing laws.
- Presents the legal case against licensees charged with violations
- Negotiates settlements with licensees whom the division believes violated the law
- Reports disciplinary actions taken against Alaska licensees to national databanks
- Organizes licensing board meetings
- Assists licensing boards in writing regulations
- Represents the state in appeals of license denials, lawsuits and appeals of disciplinary actions
- Provides public lists of licensees on CD-ROM, paper, and through internet search of the computer databases

**BUSINESS LICENSING:** License approximately 77,000 businesses to engage in commerce in Alaska. At the start of FY2000, 1,738 businesses had tobacco endorsements attached to their licenses permitting retail sale of tobacco products.

To administer the Business Licensing Program, the division:

- Distributes application forms for initial licensure and renewal by mail and internet
- Reviews applications for completeness and legal sufficiency
- Collects \$50 for each two-year license and \$25 for each endorsement permitting retail sale of tobacco products
- Classifies businesses according to their primary activities
- Issues licenses at service counters in Juneau, Fairbanks and Anchorage
- Issues and renews licenses via the internet
- Researches the licensing history of Alaska businesses
- Works to bring unlicensed businesses into voluntary compliance with the law
- Suspends tobacco sales endorsements of businesses convicted of selling tobacco to minors
- Provides public lists of licensed businesses on CD-ROM, paper and through internet search of the computer database

**Regulatory Commission of Alaska**

The Regulatory Commission of Alaska protects the interests of ratepayers and promotes economic development by ensuring that all Alaskans have access to affordable, efficient, safe and reliable utility services.

The RCA regulates public utilities and pipeline carriers. The Commission has been assigned regulatory responsibility for gas, electric, telephone, oil and gas pipelines, water and sewer, steam, refuse collection and disposal and cable television.

**DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT**  
**DEPARTMENT OVERVIEW**

The Commission issues certificates of public convenience and necessity to qualified service providers. The Commission establishes the rates, terms, and conditions under which economically regulated utilities and pipeline carriers serve the public. Under the Power Cost Equalization program, the Commission computes the power cost and amount of assistance for eligible utilities.

**DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT**  
**DEPARTMENT OVERVIEW**  
**Department Budget Contacts**

**Commissioner**

Deborah Sedwick  
Tel: (907) 269-8100  
Fax: (907) 269-8127  
E-mail: [debby\\_sedwick@dced.state.ak.us](mailto:debby_sedwick@dced.state.ak.us)

**Deputy Commissioner**

Jeff Bush  
Tel: (907) 465-2500  
Fax: (907) 465-5442  
E-mail: [jeff\\_bush@dced.state.ak.us](mailto:jeff_bush@dced.state.ak.us)

**Administrative Services**

Tom Lawson, Director  
Tel: (907) 465-2506  
Fax: (907) 465-2563  
E-mail: [tom\\_lawson@dced.state.ak.us](mailto:tom_lawson@dced.state.ak.us)

**Community and Business Development**

Pat Poland, Director  
Tel: (907) 269-4580  
Fax: (907) 269-4539  
E-mail: [Pat\\_Poland@dced.state.ak.us](mailto:Pat_Poland@dced.state.ak.us)

**International Trade and Market Development**

Greg Wolf, Director  
Tel: (907) 269-8115  
Fax: (907) 269-8125  
E-mail: [Greg\\_Wolf@dced.state.ak.us](mailto:Greg_Wolf@dced.state.ak.us)

**Investments**

Patty LaPierre, Administrative Manager  
Tel: (907) 465-2634  
Fax: (907) 465-2690  
E-mail: [Patty\\_LaPierre@dced.state.ak.us](mailto:Patty_LaPierre@dced.state.ak.us)

**Alaska Aerospace Development Corporation**

Pat Ladner, Executive Director  
Tel: (907) 561-3338  
Fax: (907) 561-3339  
E-mail: [pat.ladner@akaerospace.com](mailto:pat.ladner@akaerospace.com)

**DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT  
DEPARTMENT OVERVIEW**

**Alaska Industrial Development and Export Authority**

D. Randy Simmons, Executive Director

Tel: (907) 269-3000

Fax: (907) 269-3044

E-mail: [rsimmons@aidea.org](mailto:rsimmons@aidea.org)

Responsible for AIDEA and the Alaska Energy Authority

**Alaska Seafood Marketing Institute**

Barbara J. Belknap, Executive Director

Tel: (907) 465-5560

Fax: (907) 465-5572

E-mail: [Barbara\\_Belknap@dced.state.ak.us](mailto:Barbara_Belknap@dced.state.ak.us)

**Alaska Science and Technology Foundation**

Jamie Kenworthy, Executive Director

Tel: (907) 272-4333

Fax: (907) 274-6228

E-mail: [jkenworthy@astf.org](mailto:jkenworthy@astf.org)

**Banking, Securities and Corporations**

Franklin T. Elder, Division Director

Tel: (907) 465-2521

Fax: (907) 465-2549

E-mail: [Terry\\_Elder@dced.state.ak.us](mailto:Terry_Elder@dced.state.ak.us)

**Insurance Operations**

Robert A. Lohr, Director

Tel: (907) 269-7900

Fax: (907) 269-7910

E-mail: [Bob\\_Lohr@dced.state.ak.us](mailto:Bob_Lohr@dced.state.ak.us)

**Occupational Licensing**

Catherine Reardon, Director

Tel: (907) 465-2538

Fax: (907) 465-2974

E-mail: [Catherine\\_Reardon@commerce.state.ak.us](mailto:Catherine_Reardon@commerce.state.ak.us)

**Regulatory Commission of Alaska**

G. Nanette Thompson, Chair

Tel: (907) 276-6222

Fax: (907) 276-0160

E-mail: [Nanette\\_Thompson@rca.state.ak.us](mailto:Nanette_Thompson@rca.state.ak.us)

**DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT**  
**DEPARTMENT OVERVIEW**  
**FUNDING HISTORY AND ORGANIZATIONAL CHANGES**

<b>Fiscal Year</b>	<b>Total Authorization</b>	<b>Federal Funds</b>	<b>General Fund</b>	<b>Other Funds</b>
<b>Department of Community and Regional Affairs</b>				
2000	134,929.9	44,240.5	37,800.5	52,888.9
1999	161,581.9	51,913.8	70,012.1	39,656.0
1998	143,906.3	34,968.2	77,547.4	31,390.7
1997	138,416.4	29,157.6	81,981.4	27,277.4
1996	147,912.7	29,064.9	90,333.6	28,514.2
1995	151,085.5	26,038.9	97,218.1	27,828.5
<b>Department of Commerce and Economic Development</b>				
2000	40,181.1	3,650.1	9,213.7	27,317.3
1999	70,354.4	3,650.1	26,420.3	40,284.0
1998	74,290.0	3,650.0	27,818.8	42,821.2
1997	69,219.9	5,275.0	38,558.0	25,386.9
1996	61,309.6	6,401.1	37,013.5	17,895.0
1995	69,719.2	7,465.1	44,172.9	18,081.2
<b>Department of Community and Economic Development</b>				
2001	132,211.0	18,714.6	62,899.7	50,596.7

Excludes Fisheries Enhancement Tax Receipts program, supplementals and RPL's.

Other funds include Loan Funds, Interagency Receipts, APUC Receipts, AK Industrial Development and Export Authority Receipts, AK Energy Authority Receipts, AK Aerospace Authority Receipts, Statutory Designated Receipts, AK Science & Technology Endowment Earnings, International Trade & Business Endowment Earnings, and CIP Receipts.

Department of Community and Economic Development  
 FY 2001 Governor's Operating Budget Submission

	Dept Total	Comm. Office	Admin Svcs	Community and Business Development	International Trade	State Revenue Sharing	Investments
<b>Expenditures</b>							
Personal Services	27,807.6	472.0	2,041.2	4,547.4	704.7	-	2,364.6
Travel	2,070.0	32.0	19.5	439.1	116.2	-	31.2
Contractual	28,273.2	26.0	218.1	5,619.8	957.9	-	637.0
Supplies	692.8	7.2	30.1	76.6	19.5	-	37.9
Equipment	184.8	-	1.7	7.5	-	-	4.8
Grants, Claims	73,182.6	125.0	-	2,234.6	295.4	46,893.4	220.0
Totals	132,211.0	662.2	2,310.6	12,925.0	2,093.7	46,893.4	3,295.5
Perm Full Time Employees	465.0	6.0	39.0	72.0	11.0	-	44.0
Perm Part Time Employees	7.0	-	1.0	4.0	1.0	-	-
Non Perm Employees	1.0	-	-	1.0	-	-	-
<b>Revenues</b>							
Federal	18,714.6	-	-	1,149.0	-	14,000.0	-
GF Match	604.9	-	-	604.9	-	-	-
General Fund	43,856.2	329.4	1,290.9	8,050.0	1,208.3	31,893.4	-
GF/Program	18,438.6	-	-	219.9	12.9	-	-
I/A Receipts	7,159.6	332.8	939.6	2,401.4	113.5	1,000.0	48.0
Sci/Tech	9,539.8	-	-	-	-	-	-
Vet Loan	147.8	-	-	-	-	-	147.8
Comm Fish Ln	2,608.9	-	-	-	-	-	2,608.9
Surety Fund	270.6	-	-	-	-	-	-
Rural Dev	98.0	-	-	98.0	-	-	-
Small Bus	3.3	-	-	-	-	-	3.3
CIP Receipts	2,160.8	-	80.1	301.8	-	-	-
Power Projects	779.2	-	-	-	-	-	-
Mining RLF	5.0	-	-	-	-	-	5.0
Child Care	5.8	-	-	-	-	-	5.8
Hist Dist	2.5	-	-	-	-	-	2.5
Fish En Ln	325.5	-	-	-	-	-	325.5
Alt Energy	148.7	-	-	-	-	-	148.7
Bulk Fuel	49.0	-	-	-	-	-	-
Power Cost	15,700.0	-	-	-	-	-	-
AERO Receipts	43.2	-	-	-	-	-	-
AIDEA Receipts	3,926.3	-	-	-	-	-	-
AEA Receipts	1,049.5	-	-	-	-	-	-
Fish Fund Inc	100.0	-	-	100.0	-	-	-
Int/BuEnin	759.0	-	-	-	759.0	-	-
RCA Receipts	5,218.2	-	-	-	-	-	-
Fee Support	496.0	-	-	-	-	-	-
Totals	132,211.0	662.2	2,310.6	12,925.0	2,093.7	46,893.4	3,295.5

Department of Community and Economic Development  
 FY 2001 Governor's Operating Budget Submission

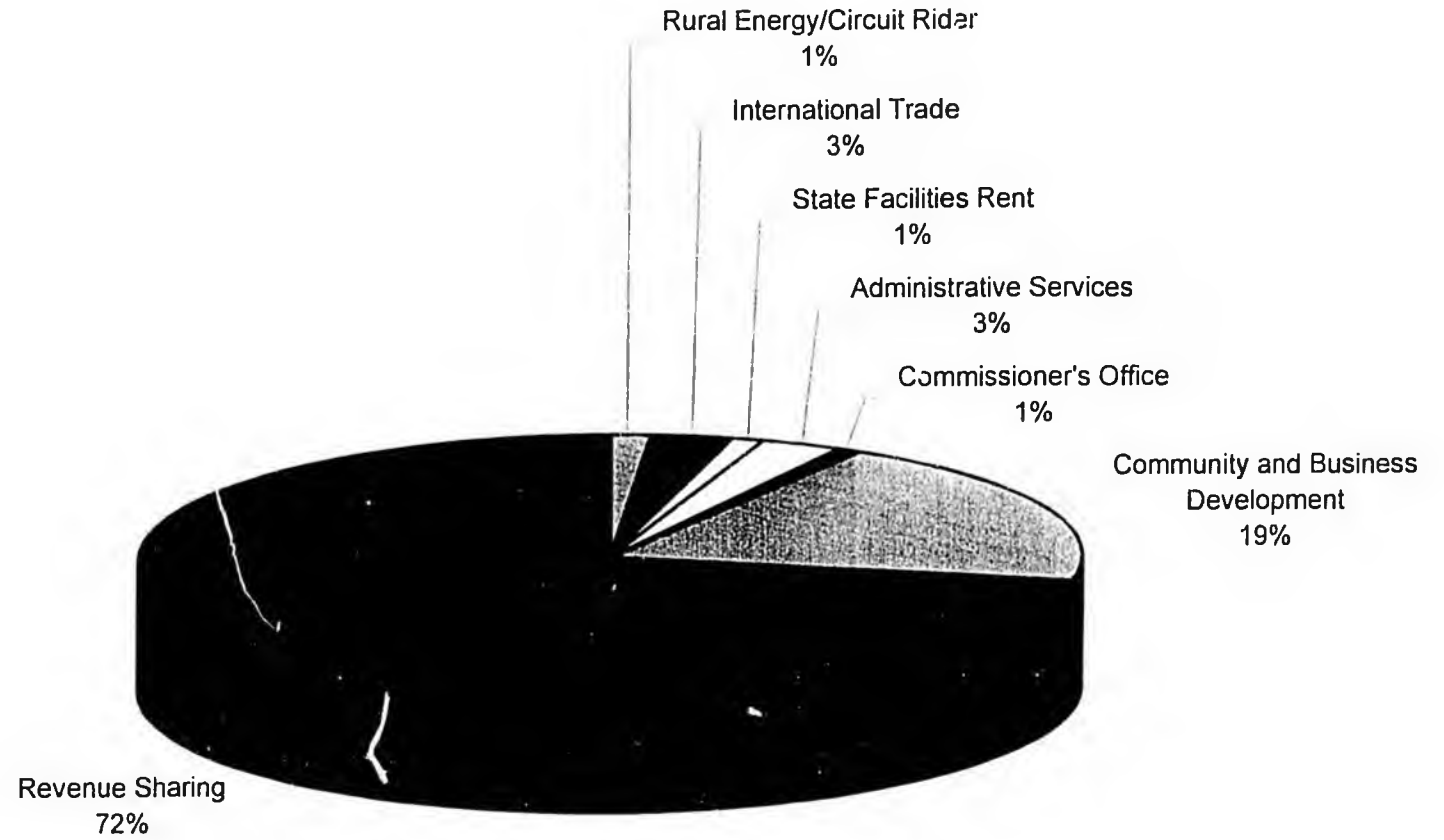
	Dept Total	Aerospace	AIDEA	Rural Energy	Circuit Rider	ASMI	AK Science & Tecnology
<b>Expenditures</b>							
Personal Services	27,807.6	619.5	4,026.4	-	-	1,178.7	587.9
Travel	2,070.0	58.0	98.2	125.6	8.0	418.0	84.0
Contractual	28,273.2	891.3	2,693.5	2,002.7	292.0	8,732.1	582.0
Supplies	692.8	46.0	46.9	18.0	-	180.0	16.5
Equipment	184.8	10.0	20.5	5.0	-	8.5	-
Grants, Claims	73,182.6	-	-	15,700.0	-	-	7,714.2
Totals	132,211.0	1,624.8	6,885.5	17,851.3	300.0	10,517.3	8,984.6
Perm Full Time Employees	465.0	8.0	61.0	-	-	18.0	6.0
Perm Part Time Employees	7.0	-	-	-	-	-	1.0
Non Perm Employees	1.0	-	-	-	-	-	-
<b>Revenues</b>							
Federal	18,714.6	-	-	65.6	-	3,500.0	-
GF Match	604.9	-	-	-	-	-	-
General Fund	43,856.2	-	-	287.9	300.0	-	-
GF/Program	18,438.6	-	-	-	-	7,017.3	-
I/A Receipts	7,159.6	-	1,909.7	217.1	-	-	-
Sci/Tech	9,539.8	555.2	-	-	-	-	8,984.6
Vet Loan	147.8	-	-	-	-	-	-
Comm Fish Ln	2,608.9	-	-	-	-	-	-
Surety Fund	270.6	-	-	-	-	-	-
Rural Dev	98.0	-	-	-	-	-	-
Small Bus	3.3	-	-	-	-	-	-
CIP Receipts	2,160.8	1,026.4	-	752.5	-	-	-
Power Projects	779.2	-	-	779.2	-	-	-
Mining RLF	5.0	-	-	-	-	-	-
Child Care	5.8	-	-	-	-	-	-
Hist Dist	2.5	-	-	-	-	-	-
Fish En Ln	325.5	-	-	-	-	-	-
Alt Energy	148.7	-	-	-	-	-	-
Bulk Fuel	49.0	-	-	49.0	-	-	-
Power Cost	15,700.0	-	-	15,700.0	-	-	-
AERO Receipts	43.2	43.2	-	-	-	-	-
AIDEA Receipts	3,926.3	-	3,926.3	-	-	-	-
AEA Receipts	1,049.5	-	1,049.5	-	-	-	-
Fish Fund Inc	100.0	-	-	-	-	-	-
InT/BuEnin	759.0	-	-	-	-	-	-
RCA Receipts	5,218.2	-	-	-	-	-	-
Fee Support	496.0	-	-	-	-	-	-
Totals	132,211.0	1,624.8	6,885.5	17,851.3	300.0	10,517.3	8,984.6

Department of Community and Economic Development  
 FY 2001 Governor's Operating Budget Submission

	Dept Total	Banking	Insurance	Occupational Licensing	RCA	State Rent
<b>Expenditures</b>						
Personal Services	27,807.6	1,504.7	2,972.1	3,452.9	3,335.5	-
Travel	2,070.0	76.3	187.5	341.4	35.0	-
Contractual	28,273.2	170.8	1,110.4	2,071.9	1,771.4	496.3
Supplies	692.8	18.9	59.2	73.5	62.5	-
Equipment	184.8	2.1	35.3	75.6	13.8	-
Grants, Claims	73,182.6	-	-	-	-	-
Totals	132,211.0	1,772.8	4,364.5	6,015.3	5,218.2	496.3
Perm Full Time Employees	465.0	26.0	53.0	65.0	56.0	-
Perm Part Time Employees	7.0	-	-	-	-	-
Non Perm Employees	1.0	-	-	-	-	-
<b>Revenues</b>						
Federal	18,714.6	-	-	-	-	-
GF Match	604.9	-	-	-	-	-
General Fund	43,856.2	-	-	-	-	496.3
GF/Program	18,438.6	1,771.1	4,364.5	5,052.9	-	-
I/A Receipts	7,159.6	1.7	-	195.8	-	-
Sci/Tech	9,539.8	-	-	-	-	-
Vet Loan	147.8	-	-	-	-	-
Comm Fish Ln	2,608.9	-	-	-	-	-
Surety Fund	270.6	-	-	270.6	-	-
Rural Dev	98.0	-	-	-	-	-
Small Bus	3.3	-	-	-	-	-
CIP Receipts	2,160.8	-	-	-	-	-
Power Projects	779.2	-	-	-	-	-
Mining RLF	5.0	-	-	-	-	-
Child Care	5.8	-	-	-	-	-
Hist Dist	2.5	-	-	-	-	-
Fish En Ln	325.5	-	-	-	-	-
Alt Energy	148.7	-	-	-	-	-
Bulk Fuel	49.0	-	-	-	-	-
Power Cost	15,700.0	-	-	-	-	-
AERO Receipts	43.2	-	-	-	-	-
AIDEA Receipts	3,926.3	-	-	-	-	-
AEA Receipts	1,049.5	-	-	-	-	-
Fish Fund Inc	100.0	-	-	-	-	-
InT/BuEnin	759.0	-	-	-	-	-
RCA Receipts	5,218.2	-	-	-	5,218.2	-
Fee Support	496.0	-	-	496.0	-	-
Totals	132,211.0	1,772.8	4,364.5	6,015.3	5,218.2	496.3

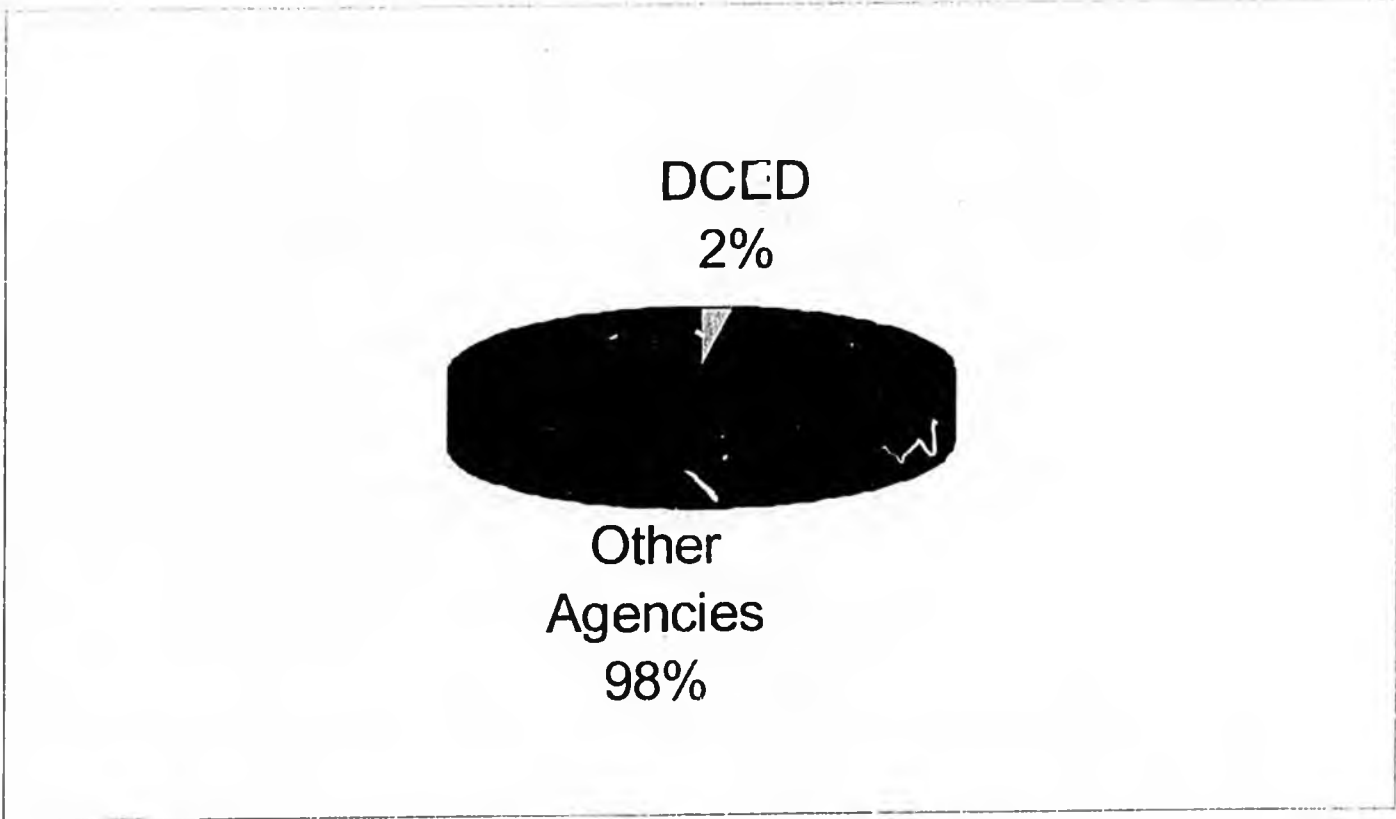
DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT  
FY 2001 BUDGET OVERVIEW

UNRESTRICTED GENERAL FUND



DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT  
FY 2001 BUDGET OVERVIEW

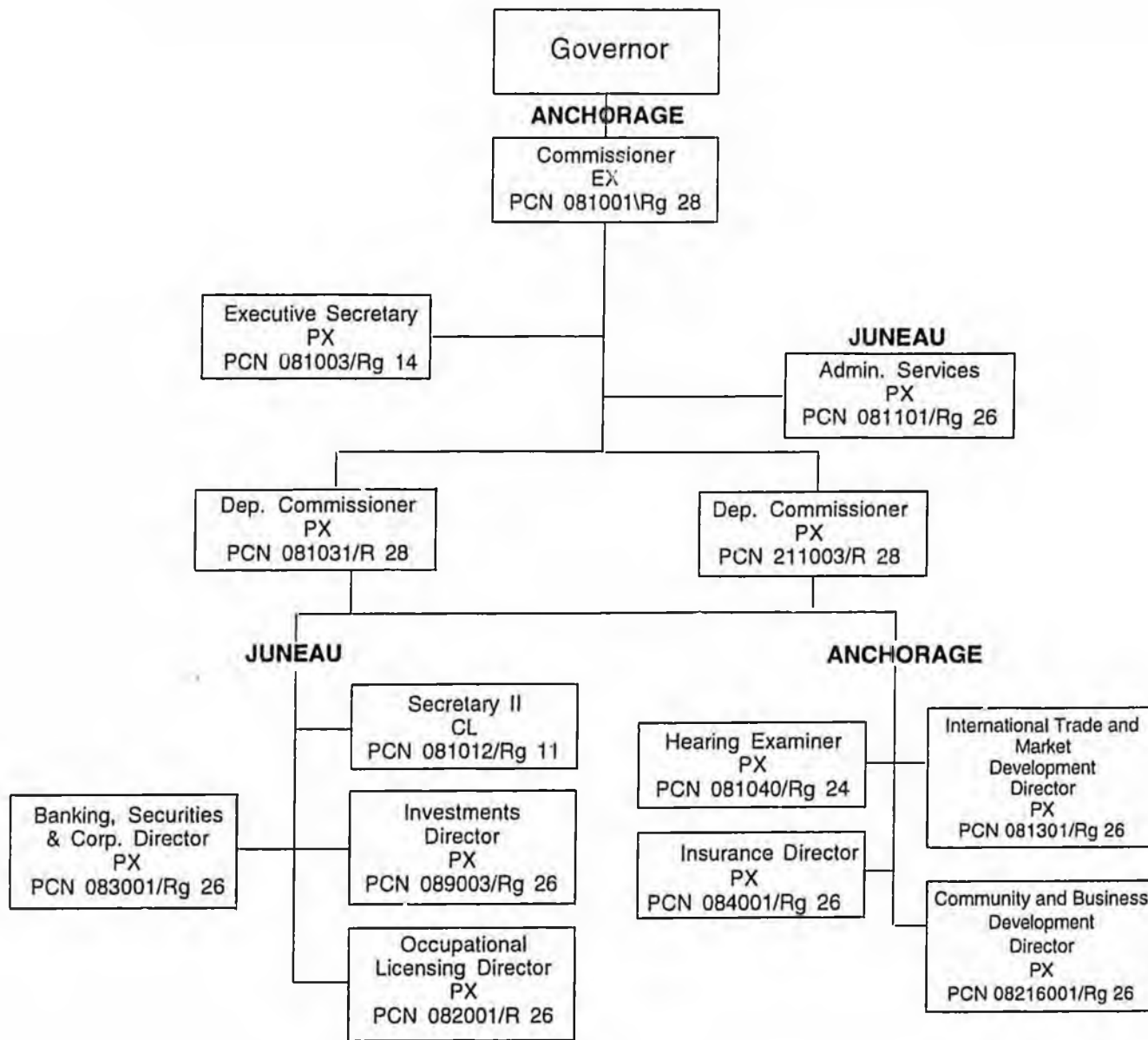
UNRESTRICTED GENERAL FUND



Total Unrestricted General Fund	2,086,247.8
Total DCED Unrestricted General Fund	44,461.1

DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT

State of Alaska



Assigned by Statute to Department

- Alaska Industrial Development and Export Authority
- Regulatory Commission of Alaska
- Alaska Railroad Corporation
- Alaska Seafood Marketing Institute
- Alaska Aerospace Development Corporation
- Alaska Science & Technology Foundation

*Deborah B. Sedwick*

approved: Deborah B. Sedwick, Commissioner

effective date: 7/1/00

(Rev. 1/00)

CL: Classified  
PX: Partially Exempt  
EX: Exempt

2/8/00

Overview:

DOE

...

**SFIN**

**FILE**

### **Department Mission**

The mission of the Department of Education is to lead and support the development of responsible, economically viable, lifelong learners and citizens.

### **Office of the Commissioner**

The mission of the Office of the Commissioner is to direct the department as it leads and supports the development of responsible, economically viable lifelong learners and citizens.

### **Education Support Services**

The mission of the Education Support Services is to provide management, financial, and technical support services to departmental programs and the operation of public schools for lifelong learners and citizens.

### **Teaching & Learning Support**

The mission of the Teaching & Learning Support is to improve student performance through professional development, school accountability, standards and assessment.

The legislature intends to measure the success of Teaching & Learning Support in achieving its mission by considering the percentage increase of students

- (1) who meet or exceed the proficiency level for reading, writing, and mathematics performance standards as measured by the state benchmark assessment in grades 3, 6, and 8;
- (2) in grades 4 and 7 scoring at or above the national average on the state adopted norm-referenced test;
- (3) who meet or exceed the proficiency level for reading, writing, and mathematics performance standards as measured by the state high school graduation qualifying examination

### **Early Development**

*(Programs transferred to the Department of Education & Early Development in HB40 – no mission included in SB169)*

The mission of the Division of Early Development is to provide safe, stable, culturally and developmentally appropriate high quality early care and education programs for young children statewide.

### **Vocational Rehabilitation**

*(Division was transferred to the Department of Labor & Workforce Development in HB40)*

The mission of the Division of Vocational Rehabilitation is to assist individuals with disabilities to overcome barriers to employment and maintain suitable employment.

**Education & Early Development  
Mission & Measures in SB169**

**Libraries, Archives & Museums**

The mission of the Libraries, Archives and Museums is to provide library, archival, and museum services for the benefit of lifelong learners and citizens.

**Alyeska Central School**

The mission of Alyeska Central School is to provide a cost effective, high quality educational program through distance delivery for state students who elect to complete their studies at home.

**Mt. Edgecumbe High School**

The mission of Mt. Edgecumbe High School is to provide a comprehensive academic program in a residential setting for state students who will benefit from a boarding school.

**Alaska Vocational Technical Center**

The mission of the Alaska Vocational Technical Center is to provide market-driven vocational and technical training to prepare state residents for employment industry-specific qualifications.

**Alaska State Council on the Arts**

The mission of the Alaska State Council on the Arts is to provide and enriched atmosphere for lifelong participation in the state's rich artistic diversity through advocacy, information, and educational services.

**Alaska Commission on Postsecondary Education**

The mission of the Alaska Commission on Postsecondary Education is to

- (1) support the development of economically viable citizens by providing, through the self-sustaining loan fund, educational loans to postsecondary students; and
- (2) authorizing the operation of postsecondary institutions.

The legislature intends to measure the success of the commission in achieving its mission by considering

- (1) the percentage of and the increase in the percentage of Alaska student loan borrowers completing job-specific training programs;
- (2) the percentage of and the decrease in the percentage of loans that are in default;
- (3) the defaulted loan recovery rate and the increase the rate of recovery for defaulted loans.

**Education & Early Development  
Mission & Measures in SB169**

**Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Program**

The mission of the Alaska Commission on Postsecondary Education in administering the WWAMI program is to improve the general health and well-being of state residents by providing biomedical education, research, health care, and public service.

The legislature intends to measure the success of the WWAMI program by considering

- (1) whether the program succeeds in increasing the number of Alaska communities with access to basic or enhanced medical services associated with WWAMI/UW;
- (2) the percentage increase in WWAMI participants who return to the state to practice medicine;
- (3) percentage increase of Alaskans receiving medical care through programs and physicians supported by the University of Washington School of Medicine WWAMI program;
- (4) the percentage increase in health-related programs developed in the state that are associated with WWAMI/UW; and
- (5) the number of research projects in or about the state associated with the University of Washington School of Medicine WWAMI program.

**Education & Early Development  
Mission & Measures in SB169**

**Report on Measures**

**Teaching & Learning Support Measures**

(1) The percentage increase of students who meet or exceed the proficiency level for reading, writing, and mathematics performance standards as measured by the state benchmark assessment in grades 3, 6, and 8;

FY2000	FY2001	Change
1 <sup>st</sup> Administration of tests in March 2000	Proficiency levels to be determined Fall of 2000	

(2) The percentage increase of students in grades 4 and 7 scoring at or above the national average on the state adopted norm-referenced test;

Grade	1997-98 School Year	1998-99 School Year	Change
4 Top Quartile	32.4	31.3	-1.1
8 Top Quartile	31.7	32.2	1.5

- Alaska is transitioning from Grade 8 to Grade 7 for norm-referenced testing

(3) The percentage increase of students who meet or exceed the proficiency level for reading, writing, and mathematics performance standards as measured by the state high school graduation qualifying examination.

FY2000	FY2001	Change
1 <sup>st</sup> administration of test in March 2000	Proficiency levels to be determined Fall of 2000	

## Department of Military & Veterans Affairs Review of Mission and Accomplishments

### Mission

Provide strategically positioned, relevant, and ready military forces capable of homeland defense, rapid deployment, joint operations, and mission accomplishment in the state or throughout the world; and provide organizations capable of performing emergency services, training at-risk juveniles, coordinating veterans' programs, and assisting other state and federal agencies in suppressing the use of illegal drugs

### Programs

- Commissioner's Office and Military Headquarters
- Army Guard Facilities Maintenance
- Air Guard Facility Maintenance
- Disaster Planning & Control
- Alaska Military Youth Academy
- State Active Duty
- Guard Benefits: Educational and Retirement
- Veterans Services

### This department contributes ~\$160 million to the economy

- \$9.5 million in GF (\$8.5 M Operating, \$1 M Capital)
- \$27.4 million in Federal Funds and Interagency Funding
- Leverages another \$128 million of federal funds through the federal budget

### Jobs

- Over 4,200 military members, employees and volunteers
- Located in 76 communities across the state
- Opportunities to add 726 new jobs

### Military Construction in FY2001

- National Missile Defense in FY2001 - \$117 million
- Combined Support Maintenance Shop, Federal Scout Armories, and Composite Support Facility at Kulis, approximately \$12 million

### Future Military Construction

- Federal Scout Armories (3/yr), Nome, Bethel, Kodiak, and Ketchikan Readiness Centers, Corrosion Control Facility, PARA Rescue Facility, Squadron Ops Center, and Flight Line Maintenance Bldg.
- Approximately \$1.2 billion through FY05 for National Missile Defense

### New Mission Possibilities:

- National Missile Defense
- Space surveillance mission at Clear Air Force Station
- North American Air Defense (NORAD) mission at Elmendorf Air Force Base
- Weapons of Mass Destruction Rapid Assessment Initial Detection
- Expand combat communications services within the Pacific Theater



## ACCOMPLISHMENTS:

Air and Army National Guard fully accomplished all state and federal missions with no loss of life or serious injury

National Guard saved over 150 lives in Alaska through search and rescue operations

Air Guard won Mackay Trophy - nations highest aviation achievement award

The Alaska Military Youth Academy (AMYA) increased partnering with other agencies to share cost and increase services: Dept. of Education, U.S.D.A. Food Program; Dual Enrollment with Alyeska Correspondence School; Municipality of Anchorage, Division of Workforce Development; and Health & Social Service Drug and Alcohol Program. The AMYA graduated 91 cadets in their last class (budgeted 80) making the total more than 800 graduates at the completion of this fiscal year. In addition the Youth Academy Cadets performed 8000 hours of community services.

\$520.0 for Veteran Service Officers secured \$35 million in federal benefits for Alaskan veterans.

The Emergency Services Division responded and managed over 60 incidents, including Avalanche Response and Y2K preparedness. (FEMA comment " Alaska's SECC best in nation")

### Goals 2000/2001:

- Establish 24 hour State Emergency Coordination Center with ongoing inter-departmental training and exercise program to maintain proficiency developed as a result of Y2K efforts
- Maintain the ability of the National Guard to accomplish all peacetime (state) and wartime (federal) missions
- Increase Youth Academy ability to expand efforts and serve more youth by partnering with other agencies
- Pursue new mission possibilities for the National Guard and add some 726 high paying jobs for Alaskans over the next five years (national missile defense, RAID Team for domestic preparedness, NORAD mission, space surveillance mission)
- Expand outreach efforts and services to all veterans
- Develop an effective and comprehensive DMVA and National Guard program for rural affairs
- Encourage and facilitate economic, educational, business, and service opportunities for Alaska that will be available as a result of national missile defense activities
- Continue to train supervisors to maximize employee opportunities to contribute while reducing irritants and labor grievances
- Reduce deferred maintenance backlog for facilities while continuing effective preventive maintenance programs

2/11/00

Overview:

Dept.

Law

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FILE

# STATE OF ALASKA

TONY KNOWLES, GOVERNOR

**DEPARTMENT OF LAW**  
*OFFICE OF THE ATTORNEY GENERAL*

P.O. BOX 110300  
JUNEAU, ALASKA 99811-0300  
PHONE: (907) 465-3600  
FAX: (907) 465-2075

February 10, 2000

The Honorable Drue Pearce, President  
The Honorable Brian Porter, Speaker  
State Capitol  
Juneau, AK 99801

Dear President Pearce and Speaker Porter:

Several questions have arisen in the last few days concerning the provision in the Charter for Development on reimbursement of the State of Alaska's attorneys' fees and costs related to the merger of BP/Amoco and ARCO. Section G of the Charter requires BP/Amoco and ARCO to reimburse the State of Alaska for its reasonable attorneys fees and costs related to the merger, and the State's reasonable attorneys fees and costs related to Charter implementation and compliance between the date of the Charter and 12 months after the merger is completed.

This letter will explain our practice and procedure with regard to the recovery of the State's attorneys' fees and costs in antitrust and consumer matters, and how our department handles such monies.

It is standard practice for a state to seek recovery of its attorneys' fees and costs in antitrust and consumer investigations and litigation, and we routinely do so in our cases. Indeed, this has been the practice in Alaska since the enactment of our consumer protection laws in 1970 (AS 45.50.471 – AS 45.50.561) and our antitrust laws in 1975 (AS 45.50.562 – 45.50.596). Some recent examples illustrate this point.

In the Carrs/Safeway merger, we negotiated with the merging companies, and included in the Consent Decree, a provision requiring the companies to pay the State's attorneys' fees and costs incurred through the date the Decree was entered, as well as the State's reasonable attorneys' fees and costs relating to implementation and compliance with the Consent Decree. This provision was modeled after a consent decree entered in a grocery store merger case in California.

The Consent Decree filed in federal court in Alaska in the recent Exxon/Mobil merger included a provision for reimbursement of attorneys' fees and costs incurred by Alaska, California, Oregon and Washington. In addition, if any of these

states successfully brings an action to enforce the decree, Exxon/Mobil is required to reimburse the states for all reasonable costs and attorneys' fees. The consent decrees entered in the Exxon/Mobil merger by other states (Texas, New Jersey, Maryland, New York, Pennsylvania, and Vermont) included similar provisions for the reimbursement of those states' attorneys' fees and costs.

The policy behind these provisions is that the merging companies, not the citizens of the state, should ultimately pay for the investigation, review, implementation and enforcement of a merger. Further, this enables states to investigate transactions that impact the public that they may not otherwise have the resources to undertake. Where it can be anticipated that the state will incur additional costs in the implementation and compliance phase of an antitrust settlement or decree, states will often require reimbursement of those fees - as we did in Carrs/Safeway, BP/Amoco - ARCO, and Exxon/Mobil.

We also routinely recover our attorneys' fees and costs in multi-state antitrust and consumer protection cases. A few examples are the Toys-R-Us, Reebok, and the airline price-fixing multi-state antitrust settlements. We have also been reimbursed our attorneys' fees in multi-state consumer protection cases, including cases involving America on Line, Direct American Marketers, Montgomery Ward/General Electric, and Sears.

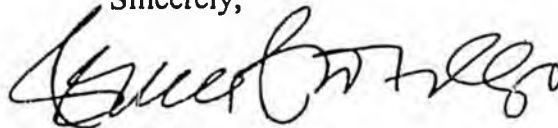
Another recent example is the multi-state Tobacco Litigation. In this antitrust/consumer protection case, the multi-state master settlement agreement required the industry to pay our in-house attorneys' fees and costs incurred in the investigation, litigation and settlement of the case. At this point we have been reimbursed 80 percent of that amount and expect to receive the balance in the near future.

Where does all this money go? Most of the money we receive in these cases is deposited by our Administrative Services Division into the Unrestricted General Fund. In Fiscal Year 2000, the Department of Law has deposited into the General Fund \$2,312,671.04 recovered as attorneys' fees and costs in antitrust and consumer protection cases. This includes the \$1,512,198.00 received in the BP/Amoco - ARCO merger. We also have FY 00 budget authority for \$180,000 in statutory designated program receipts and \$50,000 in program receipts in the Civil Division, Fair Business Practices Component. We have received these funds and have recorded them appropriately. Thus, 91 percent of the total receipts in antitrust and consumer protection cases to date in FY 00 went to the General Fund.

I believe that this historic and near universal approach is good public policy. It is evident, however, that some members of the legislature believe otherwise. If the legislature desires to change this long-standing practice for the recovery of attorneys' fees and costs in antitrust and consumer protection investigations and litigation, it must do so by statute.

Please let me know if you would like to discuss this matter. I would like further information.

Sincerely,



Bruce M. Botelho  
Attorney General

BMB:kh

cc: The Honorable Sean Parnell  
The Honorable John Torgerson  
The Honorable Eldon Mulder  
The Honorable Gene Therriault

2/16/00

Overview:

Tourism

Reorg.

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**FILE**

# ATIA Update

Alaska Travel Industry Association  
c/o 2525 "C" Street, Suite 400 \* Anchorage, AK 99503  
(907) 929-ATIA (2842)  
[www.alaskatia.org](http://www.alaskatia.org)

ATIA is in the initial stages of developing Alaska's statewide tourism programs that will replace the Alaska Tourism Marketing Council, the Alaska Visitors Association as well as assume the marketing functions of the state through a contract with the Division of Tourism.

Our Charter membership is currently at 1,056 and consists primarily of small businesses.

- 44% have 0-5 employees
- 17% have between 6 and 15 employees
- 11% have between 16 and 50 employees
- 3% have between 51 and 100 employees
- 5% have over 100 employees.

The Organization has seated its board of directors consisting of 23 industry businesses ranging from sole proprietors to large companies. Ann Campbell was elected Chair of the board and Tina Lindgren hired as President / COO. Public forums were held in several cities to gather input for the organizational development and a dues structure has been established.

Regular membership levels start as low as \$100 for small businesses. Membership investment rates are determined by the number of part-time and full-time employees during peak season.

When joining the ATIA as a marketing partner some of the benefits are:

- A Free listing ad in the State Vacation Planner or a credit off a larger ad.
- A Free listing ad on the official visitor website, a companion to the printer planner.
- Access to marketing and promotional opportunities.
- Industry discounts.
- Access to visitor industry research.

The preliminary marketing goal for a Statewide Program are:

- Increase the number of visitors to Alaska
- Increase visitor expenditures during their visit
- Increase the number of visitor days in Alaska
- Contribute to both niche and broad-based marketing approaches, with an emphasis on pay-to-play for niche marketing
- Maintain or increase the quality of visitor experiences.

A funding goal for the coming year is to raise a minimum of \$2.1 million from the private sector to match the \$5 million from the State.

### FISCAL NOTE

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

BILL NO. SB 107

Title: "An Act relating to tourism and tourism marketing; eliminating the Alaska Tourism"  
Sponsor: SENATE Labor & Commerce Committee  
Requestor: House FIN Committee

Dept. Affected: Commerce and Economic Dev  
BRU: Tourism  
Components: Tourism Development  
Serial #: \_\_\_\_\_

**EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)**

OPERATING	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services	573.6	400.0	400.0	400.0	400.0	400.0
Travel	71.1	30.0	30.0	30.0	30.0	30.0
Contractual	1361.2	5200.0	4700.0	4200.0	4200.0	4200.0
Supplies	12.0	10.0	10.0	10.0	10.0	10.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Claims	60.0	60.0	50.0	60.0	60.0	60.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>2077.9</b>	<b>5700.0</b>	<b>5200.0</b>	<b>4700.0</b>	<b>4700.0</b>	<b>4700.0</b>
<b>CAPITAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>REVENUE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUNDING: (THOUSANDS OF DOLLARS)**

General Fund	1983.0	5700.0	5200.0	4700.0	4700.0	4700.0
Federal Fund	0.0	0.0	0.0	0.0	0.0	0.0
Other	94.9	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>2077.9</b>	<b>5700.0</b>	<b>5200.0</b>	<b>4700.0</b>	<b>4700.0</b>	<b>4700.0</b>

**POSITIONS:**

Full-Time	11	6	6	6	6	6
Part-Time	3	3	3	3	3	3
Temporary	0	0	0	0	0	0

**ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)**

The Legislature intends to fund the QTA's marketing contract in a separate Component within the Tourism BRU in the FY 01 budget. For purposes of this fiscal note, the marketing contract is included in the Division of Tourism's contract line

See attached sheet for additional details.

Prepared by: House Finance Committee  
Eldon Mulder  
Gene Thernault

Date: 04/30/99  
Phone: 465-2647  
Phone: 465-4797

# FISCAL NOTE

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

BILL NO. SB 107

Title: "An Act relating to tourism and tourism marketing; eliminating the Alaska Tourism..."  
 Sponsor: SENATE Labor & Commerce Committee  
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Dept. Affected: Commerce and Economic Dev  
 BRU: Tourism  
 Components: ATMC  
 Serial #: \_\_\_\_\_

**EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)**

OPERATING	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services	216.8					
Travel	53.4					
Contractual	4361.1					
Supplies	4.0					
Equipment	0.0					
Land & Structures	0.0					
Grants, Claims	0.0					
Miscellaneous	0.0					
<b>TOTAL OPERATING</b>	<b>4635.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>REVENUE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUNDING: (THOUSANDS OF DOLLARS)**

General Fund	3335.4					
Federal Fund	0.0					
Other	1299.9					
<b>TOTAL</b>	<b>4635.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

Full-Time	3	0	0	0	0	0
Part-Time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

**ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)**

Prepared by: House Finance Committee  
Eldon Mulder  
Gene Therriault

Date: 04/30/99  
 Phone: 465-2647  
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