

ALASKA LEGISLATURE

1887

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

38

INTERIOR-ALEUTIANS CAMPUS

Campus Summary

Interior-Aleutians Carapus	FY97 Actuals			FY98 Actuals			FY00 Adjusted Base		
	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds
Academic Support			0.0			0.0	169.4		169.4
Auxiliary Services		0.0	0.0		5.0	5.0		7.0	7.0
Debt Service			0.0			0.0			0.0
Institutional Support	27.0	0.0	27.0	-46.0	46.0	0.0	196.5	526.8	723.3
Instruction	952.4	607.6	1,560.0	926.4	562.5	1,488.9	580.1	121.2	701.3
Intercollegiate Athl.			0.0			0.0			0.0
Library Services			0.0			0.0			0.0
Physical Plant	77.3	3.1	80.4	77.3	23.3	100.6	77.2		77.2
Public Service			0.0			0.0			0.0
Research			0.0			0.0			0.0
Scholarships			0.0			0.0	1.0		1.0
Student Services			0.0			0.0	21.9	22.0	43.9
Totals:	1,056.7	610.7	1,667.4	957.7	636.8	1,594.5	1,046.1	677.0	1,723.1

Total by Funding Source	FY97 Actuals	FY98 Actuals	FY00 Adj. Base
General Funds	1,056.7	957.7	1,046.1
Federal Receipts			
Intra-Agency Receipts			
Interest Income			
Auxiliary Receipts		5.0	7.0
Science & Technology Funds			
Student Tuition/Fees	214.1	179.9	275.0
Indirect Cost Recovery	6.0	21.1	25.0
University Receipts	390.6	430.8	370.0
CIP Receipts			
Totals:	1,667.4	1,594.5	1,723.1

Note: The FY00 Adjusted Base is the FY99 Final Budget Authorization adjusted for transfers (C-4's) requested to affect FY00. All general fund increments are requested in the Systemwide components.

KUSKOKWIM CAMPUS



The UAF Kuskokwim Campus is located in Bethel, 80 miles inland from the Bering Sea on the banks of the Kuskokwim River. It is a community of about 4,000 people that serves as the transportation and service center of a region of more than 50 villages.

Distance delivery of courses and educational programs to students throughout the region is an integral part of the Kuskokwim campus. The campus offers the Associate of Arts degree and the Associate of Applied Science degree. Baccalaureate degrees in education and rural development are also available. Programs and courses are provided throughout the Yukon-Kuskokwim Delta.

Student Headcount 1998	366
% Alaskan	98%
Student FTE 1998	109
Degrees Awarded FY98	57
Regular Faculty, Fall, 1998	14

KUSKOKWIM CAMPUS

Campus Summary

Kuskokwim Campus	FY97 Actuals			FY98 Actuals			FY00 Adjusted Base		
	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds
Academic Support	385.0	33.9	418.9	333.6	15.7	349.3	329.7		329.7
Auxiliary Services	0.0	363.5	363.5		282.6	282.6		443.5	443.5
Debt Service			0.0			0.0			0.0
Institutional Support	409.1	0.1	409.2	368.7	6.2	374.9	414.6	507.1	921.7
Instruction	703.2	648.3	1,351.5	527.5	586.3	1,113.8	613.6	272.9	886.5
Intercollegiate Athl.			0.0			0.0			0.0
Library Services	140.6	58.9	199.5	81.2	63.6	144.8	114.1		114.1
Physical Plant	316.0	53.8	369.8	307.0	113.0	420.0	250.7	69.0	319.7
Public Service			0.0			0.0			0.0
Research	168.2	38.5	206.7	178.8	18.3	197.1		234.6	234.6
Scholarships			0.0			0.0			0.0
Student Services	231.6	0.4	232.0	162.5	-4.9	157.6	133.9		133.9
Totals:	2,353.7	1,197.4	3,551.1	1,959.3	1,080.8	3,040.1	1,856.6	1,527.1	3,383.7

Total by Funding Source	FY97 Actuals	FY98 Actuals	FY00 Adj. Base
General Funds	2,353.7	1,959.3	1,856.6
Federal Receipts	68.3	42.1	219.3
Intra-Agency Receipts	1.1	6.2	12.5
Interest Income			
Auxiliary Receipts	361.6	282.5	443.5
Science & Technology Funds			
Student Tuition/Fees	323.3	283.4	350.0
Indirect Cost Recovery	19.9	20.4	50.0
University Receipts	423.2	446.2	451.8
CIP Receipts			
Totals:	3,551.1	3,040.1	3,383.7

Note: The FY00 Adjusted Base is the FY99 Final Budget Authorization adjusted for transfers (C-4's) requested to affect FY00. All general fund increments are requested in the Systemwide components.

NORTHWEST CAMPUS



The UAF Northwest Campus is located in Nome. Northwest offers educational services to 15 villages in the surrounding area including Associate of Arts and Associate of Applied Science degrees, and vocational and general interest courses. Baccalaureate degree programs in teacher education and rural development are also available.

Student Headcount 1998	291
% Alaskan	91%
Student FTE 1998	52
Degrees Awarded FY98	2
Regular Faculty, Fall, 1998	3



NORTHWEST CAMPUS

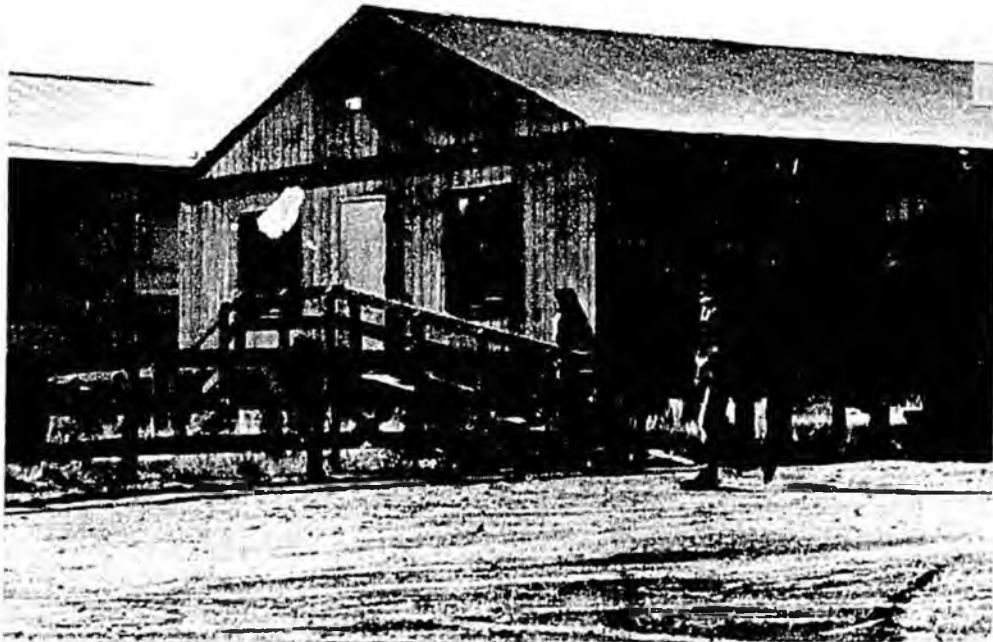
Campus Summary

Northwest Campus	FY97 Actuals			FY98 Actuals			FY00 Adjusted Base		
	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds
Academic Support	42.9	0.1	43.0	24.4	15.6	40.0	223.6	1.1	224.7
Auxiliary Services	0.0	52.3	52.3		56.3	56.3		50.0	50.0
Debt Service			0.0			0.0			0.0
Institutional Support	245.8	0.2	246.0	259.9	18.4	278.3	225.6	101.9	327.5
Instruction	680.3	203.4	883.7	515.6	121.9	637.5	520.6	104.2	624.8
Intercollegiate Athl.			0.0			0.0			0.0
Library Services	80.6	0.0	80.6	71.8	1.1	72.9	79.0		79.0
Physical Plant	179.7	0.0	179.7	205.1	-4.2	200.9	176.9	1.5	178.4
Public Service			0.0			0.0			0.0
Research			0.0			0.0			0.0
Scholarships			0.0			0.0		14.4	14.4
Student Services	53.1	0.0	53.1	63.0	0.1	63.1	41.2		41.2
Totals:	1,282.4	256.0	1,538.4	1,139.8	209.2	1,349.0	1,266.9	273.1	1,540.0

Total by Funding Source	FY97 Actuals	FY98 Actuals	FY00 Adj. Base
General Funds	1,282.4	1,139.8	1,266.9
Federal Receipts			
Intra-Agency Receipts			13.0
Interest Income			
Auxiliary Receipts	49.0	56.3	50.0
Science & Technology Funds			
Student Tuition/Fees	121.2	100.1	121.2
Indirect Cost Recovery	2.0	1.4	2.0
University Receipts	83.8	51.4	86.9
CIP Receipts			
Totals:	1,538.4	1,349.0	1,540.0

Note: The FY00 Adjusted Base is the FY99 Final Budget Authorization adjusted for transfers (C-4's) requested to affect FY00. All general fund increments are requested in the Systemwide components.

RURAL COLLEGE



The College of Rural Alaska also provides administrative support for all UAF extended campuses located in Nome, Bethel, Dillingham, and Kotzebue as well as Interior Campus and Tanana Valley Campus which are headquartered in Fairbanks.

The UAF College of Rural Alaska offers a wide range of academic and programmatic options which respond to the changing conditions of Alaska. Short-term courses, workshops, vocational-technical and in-service training, developmental studies, credit for prior learning, and other non-degree-oriented services provide community and continuing education.

Geographically the college serves nearly two-thirds of the state, representing more than 160 primary Native communities in the Arctic, subarctic and coastal environments.

Student Headcount 1998	731
% Alaskan	86%
Student FTE 1998	176
Degrees Awarded FY98	
Regular Faculty, Fall, 1998	4

RURAL COLLEGE

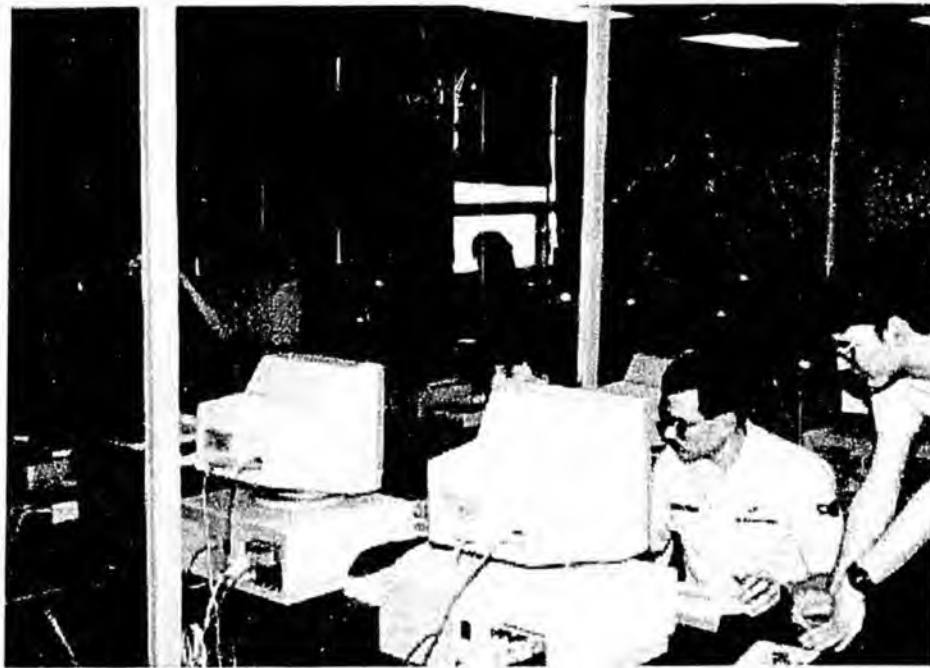
Campus Summary

Rural College	FY97 Actuals			FY98 Actuals			FY00 Adjusted Base		
	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds
Academic Support	329.5	0.0	329.5	309.3	-10.9	298.4	297.8		297.8
Auxiliary Services	0.0	226.2	226.2		263.7	263.7		275.0	275.0
Debt Service			0.0			0.0			0.0
Institutional Support	43.0	0.0	43.0	132.9	70.4	203.3	157.0	99.9	256.9
Instruction	1,627.7	685.7	2,313.4	1,339.5	1,011.6	2,351.1	1,574.0	602.0	2,176.0
Intercollegiate Athl.			0.0			0.0			0.0
Library Services			0.0			0.0			0.0
Physical Plant	10.7	0.0	10.7	19.6	-6.4	13.2	19.6		19.6
Public Service			0.0			0.0			0.0
Research			0.0			0.0			0.0
Scholarships			0.0			0.0			0.0
Student Services			0.0			0.0			0.0
Totals:	2,010.9	911.9	2,922.8	1,801.3	1,328.4	3,129.7	2,048.4	976.9	3,025.3

Total by Funding Source	FY97 Actuals	FY98 Actuals	FY00 Adj. Base
General Funds	2,010.9	1,801.3	2,048.4
Federal Receipts	0.1		
Intra-Agency Receipts	1.0	0.8	
Interest Income			
Auxiliary Receipts	226.2	263.6	275.0
Science & Technology Funds			
Student Tuition/Fees	591.6	838.8	600.4
Indirect Cost Recovery			
University Receipts	93.0	225.2	101.5
CIP Receipts			
Totals:	2,922.8	3,129.7	3,025.3

Note: The FY00 Adjusted Base is the FY99 Final Budget Authorization adjusted for transfers (C-4's) requested to affect FY00. All general fund increments are requested in the Systemwide components.

TANANA VALLEY CAMPUS



UAF Tanana Valley Campus (TVC) is located in Fairbanks at the Downtown Center and at the Hutchison Career Center. TVC delivers eleven associate degree programs and eight certificate programs that are responsive to local and regional vocational-technical training needs.

The campus provides general education at the certificate and associate degree levels, and vocational technical training programs focused on business, computers, office management and industrial-technical areas. TVC is committed to increasing public access to postsecondary education and preparing students for the present and future work force.

Rural students living on the main UAF campus are also enrolled in many of TVC's programs, particularly aviation mechanics, diesel/heavy equipment, and fire science. TVC provides services that enhance retention for returning and under-prepared students.

TVC staff and faculty have forged close ties with businesses and local agencies, which benefit instruction and increase job placement.

Student Headcount 1998	2,533
% Alaskan	91%
Student FTE 1998	835
Degrees Awarded FY98	150
Regular Faculty, Fall, 1998	25

TANANA VALLEY CAMPUS

Campus Summary

Tanana Valley Campus	FY97 Actuals			FY98 Actuals			FY00 Adjusted Base		
	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds
Academic Support	248.7	0.0	248.7	283.2	-12.2	271.0	217.8		217.8
Auxiliary Services			0.0			0.0			0.0
Debt Service			0.0			0.0			0.0
Institutional Support			0.0	20.0	-20.0	0.0	57.5	513.2	570.7
Instruction	1,726.2	2,236.5	3,962.7	1,713.2	2,444.6	4,157.8	1,692.8	2,528.2	4,221.0
Intercollegiate Athl.			0.0			0.0			0.0
Library Services			0.0			0.0			0.0
Physical Plant			0.0			0.0			0.0
Public Service			0.0			0.0			0.0
Research			0.0			0.0			0.0
Scholarships			0.0		-2.9	-2.9		35.0	35.0
Student Services			0.0			0.0			0.0
Totals:	1,974.9	2,236.5	4,211.4	2,016.4	2,409.5	4,425.9	1,968.1	3,076.4	5,044.5

Total by Funding Source	FY97 Actuals	FY98 Actuals	FY00 Adj. Base
General Funds	1,974.9	2,016.4	1,968.1
Federal Receipts	34.5	35.6	50.0
Intra-Agency Receipts	4.4	-19.8	53.0
Interest Income			
Auxiliary Receipts			
Science & Technology Funds			
Student Tuition/Fees	1,967.1	1,984.9	2,400.0
Indirect Cost Recovery	10.2	13.7	25.0
University Receipts	220.3	395.1	548.4
CIP Receipts			
Totals:	4,211.4	4,425.9	5,044.5

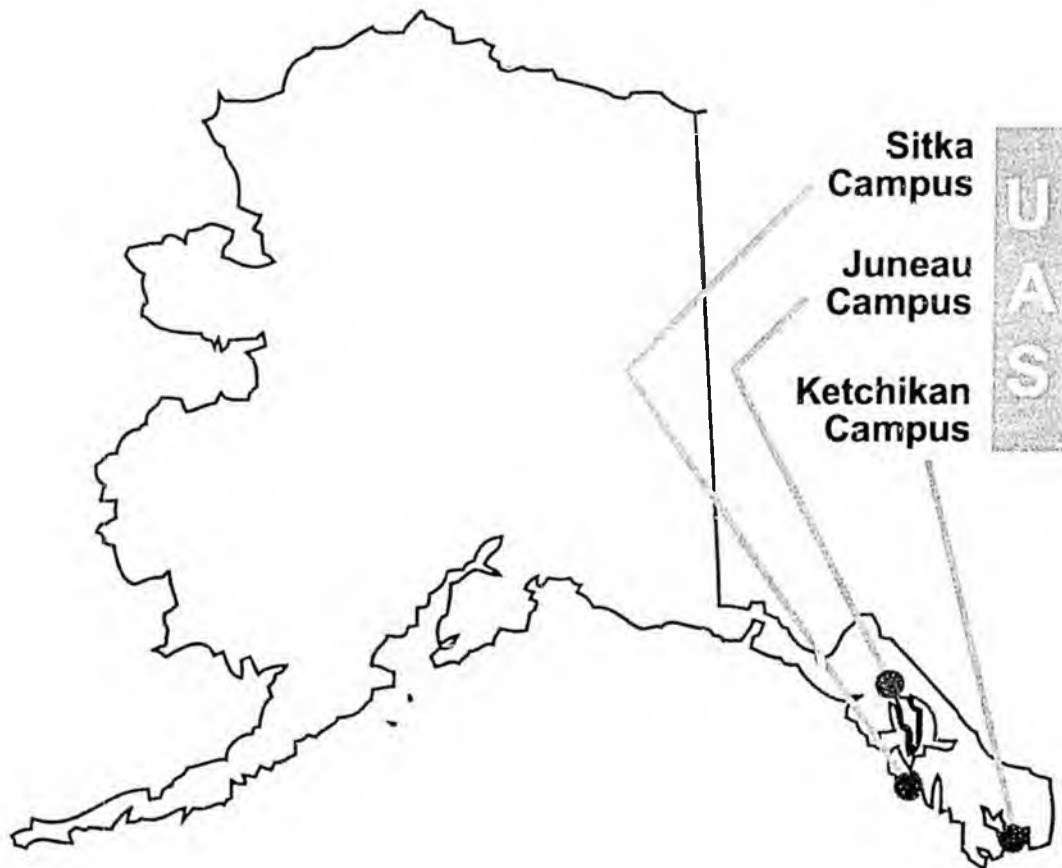
Note: The FY00 Adjusted Base is the FY99 Final Budget Authorization adjusted for transfers (C-4's) requested to affect FY00. All general fund increments are requested in the Systemwide components.

UNIVERSITY OF ALASKA SOUTHEAST



The University of Alaska Southeast (UAS) serves over 5,000 students each year in southeast Alaska. The largest campus is located in Juneau, with branch campuses in Ketchikan and Sitka, and outreach locations throughout the region. UAS has cooperative agreements with the Yukon Territory, and provides a BBA program through distance delivery to specific UA rural campuses.

UNIVERSITY OF ALASKA SOUTHEAST



Campus: Juneau Campus
Sitka Campus
Ketchikan Campus

Chancellor: Marshall L. Lind

JUNEAU CAMPUS



The UAS Juneau Campus is a four year, residential institution located in Alaska's capital city. The campus offers Bachelor degrees in Liberal Arts, Business Administration, Biology and Environmental Science. The campus also offers Master of Arts in Teaching on the elementary and secondary level, and other master's degrees in Education, Business Administration, and Public Administration. Credential programs include early childhood and elementary education plus school principal and superintendent. In addition the campus offers a variety of certificates, associate degrees, and associate of applied science degrees in various fields.

Student Headcount 1998	2,604
% Alaskan	89%
Student FTE 1998	1,037
Degrees Awarded FY98	152
Regular Faculty, Fall, 1998	57

JUNEAU CAMPUS

Campus Summary

Juneau Campus	FY97 Actuals			FY98 Actuals			FY00 Adjusted Base		
	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds
Academic Support	1,182.9	166.4	1,349.3	1,346.6	490.6	1,837.2	1,262.0	333.5	1,595.5
Auxiliary Services	0.0	1,518.3	1,518.3		1,770.8	1,770.8		2,200.6	2,200.6
Debt Service			0.0			0.0			0.0
Institutional Support	1,995.3	151.6	2,146.9	2,145.9	12.4	2,158.3	2,133.4	234.8	2,368.2
Instruction	3,387.0	2,945.3	6,332.3	2,919.9	3,148.4	6,068.3	3,226.0	4,985.8	8,211.8
Intercollegiate Athl.			0.0			0.0			0.0
Library Services	671.4	328.0	999.4	588.1	259.1	847.2	609.3	275.5	884.8
Physical Plant	1,925.1	555.7	2,480.8	1,952.0	28.3	1,980.3	1,914.8	435.0	2,349.8
Public Service	34.7	95.7	130.4	30.6	166.0	196.6	20.0	287.1	307.1
Research	15.5	159.5	175.0	16.2	165.6	181.8		650.0	650.0
Scholarships	36.2	439.9	476.1	18.2	612.2	630.4	18.2	774.0	792.2
Student Services	1,034.3	200.9	1,235.2	1,028.2	201.7	1,229.9	1,019.1	243.2	1,262.3
Totals:	10,282.4	6,561.3	16,843.7	10,045.7	6,855.1	16,900.8	10,202.8	10,419.5	20,622.3

Total by Funding Source	FY97 Actuals	FY98 Actuals	FY00 Adj. Base
General Funds	10,282.4	10,045.7	10,202.8
Federal Receipts	615.2	530.6	1,500.0
Intra-Agency Receipts	361.4	153.1	653.1
Interest Income			50.0
Auxiliary Receipts	1,517.9	1,770.9	2,150.6
Science & Technology Funds			
Student Tuition/Fees	3,001.4	3,106.9	3,600.0
Indirect Cost Recovery	124.1	111.7	190.8
University Receipts	770.4	1,144.6	2,000.0
CIP Receipts	170.9	37.3	275.0
Totals:	16,843.7	16,900.8	20,622.3

Note: The FY00 Adjusted Base is the FY99 Final Budget Authorization adjusted for transfers (C-4's) requested to affect FY00. All general fund increments are requested in the Systemwide components.

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska

JUNEAU CAMPUS

Campus Summary

Juneau Campus	FY97 Actuals			FY98 Actuals			FY00 Adjusted Base		
	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds
Academic Support	1,182.9	166.4	1,349.3	1,346.6	490.6	1,837.2	1,262.0	333.5	1,595.5
Auxiliary Services	0.0	1,518.3	1,518.3		1,770.8	1,770.8		2,200.6	2,200.6
Debt Service			0.0			0.0			0.0
Institutional Support	1,995.3	151.6	2,146.9	2,145.9	12.4	2,158.3	2,133.4	234.8	2,368.2
Instruction	3,387.0	2,945.3	6,332.3	2,919.9	3,148.4	6,068.3	3,226.0	4,985.8	8,211.8
Intercollegiate Athl.			0.0			0.0			0.0
Library Services	671.4	328.0	999.4	588.1	259.1	847.2	609.3	275.5	884.8
Physical Plant	1,925.1	555.7	2,480.8	1,952.0	28.3	1,980.3	1,914.8	435.0	2,349.8
Public Service	34.7	95.7	130.4	30.6	166.0	196.6	20.0	287.1	307.1
Research	15.5	159.5	175.0	16.2	165.6	181.8		650.0	650.0
Scholarships	36.2	439.9	476.1	18.2	612.2	630.4	18.2	774.0	792.2
Student Services	1,034.3	200.9	1,235.2	1,028.2	201.7	1,229.9	1,019.1	243.2	1,262.3
Totals:	10,282.4	6,561.3	16,843.7	10,045.7	6,855.1	16,900.8	10,202.8	10,419.5	20,622.3

Total by Funding Source	FY97 Actuals	FY98 Actuals	FY00 Adj. Base
General Funds	10,282.4	10,045.7	10,202.8
Federal Receipts	615.2	530.6	1,500.0
Intra-Agency Receipts	361.4	153.1	653.1
Interest Income			50.0
Auxiliary Receipts	1,517.9	1,770.9	2,150.6
Science & Technology Funds			
Student Tuition/Fees	3,001.4	3,106.9	3,600.0
Indirect Cost Recovery	124.1	111.7	190.8
University Receipts	770.4	1,144.6	2,000.0
CIP Receipts	170.9	37.3	275.0
Totals:	16,843.7	16,900.8	20,622.3

Note: The FY00 Adjusted Base is the FY99 Final Budget Authorization adjusted for transfers (C-4's) requested to affect FY99. All general fund increments are requested in the Systemwide components.

KETCHIKAN CAMPUS



The UAS Ketchikan Campus is located in Alaska's southernmost major city. Instruction is available for the associate of arts degree, the traditional transfer curriculum, and the associate of applied science degrees in business administration, business information systems, apprenticeship technology, and the visitor industry. The campus offers certificates in accounting technician, business information systems support, the visitor industry, and welding technology. A wide range of continuing education offerings are also available.

Student Headcount 1998	576
% Alaskan	97%
Student FTE 1998	156
Degrees Awarded FY98	28
Regular Faculty, Fall, 1998	7

KETCHIKAN CAMPUS

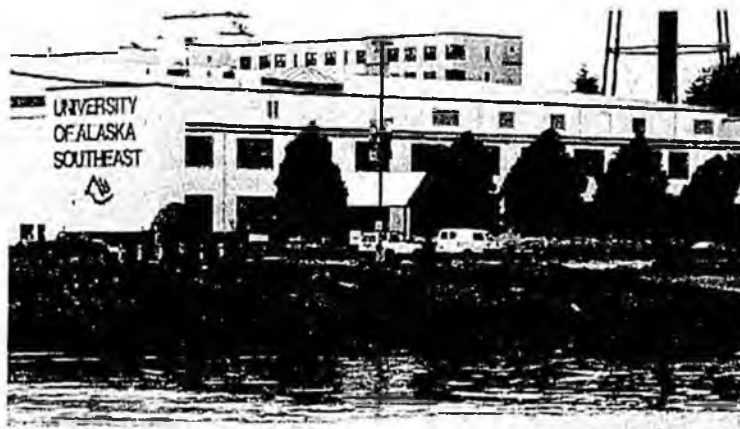
Campus Summary

Ketchikan Campus	FY97 Actuals			FY98 Actuals			FY00 Adjusted Base		
	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds
Academic Support	76.6	0.0	76.6	98.0	85.6	183.6	112.7	31.0	143.7
Auxiliary Services	0.0	77.9	77.9		68.0	68.0		101.0	101.0
Debt Service			0.0			0.0			0.0
Institutional Support	396.4	48.1	444.5	299.2	7.9	307.1	321.3	50.5	371.8
Instruction	465.0	853.8	1,318.8	481.4	731.5	1,212.9	441.5	1,068.6	1,510.1
Intercollegiate Athl.			0.0			0.0			0.0
Library Services	104.0	38.0	142.0	116.4	38.3	154.7	124.3	41.4	165.7
Physical Plant	274.4	0.0	274.4	274.2	-37.9	236.3	277.5		277.5
Public Service		14.4	14.4			0.0		25.0	25.0
Research			0.0			0.0			0.0
Scholarships	0.0	0.5	0.5		7.8	7.8		11.0	11.0
Student Services	181.1	3.4	184.5	181.5	-1.0	180.5	185.0	4.7	189.7
Totals:	1,497.5	1,036.1	2,533.6	1,450.7	900.2	2,350.9	1,462.3	1,333.2	2,795.5

Total by Funding Source	FY97 Actuals	FY98 Actuals	FY00 Adj. Base
General Funds	1,497.5	1,450.7	1,462.3
Federal Receipts	2.3		50.0
Intra-Agency Receipts			12.2
Interest Income			
Auxiliary Receipts	77.9	68.0	101.0
Science & Technology Funds			
Student Tuition/Fees	585.7	580.2	700.0
Indirect Cost Recovery	1.9	1.2	20.0
University Receipts	368.3	250.8	450.0
CIP Receipts			
Totals:	2,533.6	2,350.9	2,795.5

Note: The FY00 Adjusted Base is the FY99 Final Budget Authorization adjusted for transfers (C-4's) requested to affect FY00. All general fund increments are requested in the Systemwide components.

SITKA CAMPUS



The UAS Sitka Campus is located on Japonski Island in Sitka Sound and connected by bridge to town. The campus offers the associate of arts degree, the traditional transfer curriculum, and the associate of applied science degree in business information systems, apprenticeship technology, environment technology and health information management which is entirely distance delivered across Alaska and to students in other states. Certificates in accounting technician, business information systems support, environment technology, law enforcement and welding technology as well as a range of continuing educational courses are available.

Student Headcount 1998	1,315
% Alaskan	97%
Student FTE 1998	321
Degrees Awarded FY98	24
Regular Faculty, Fall, 1998	13

SITKA CAMPUS

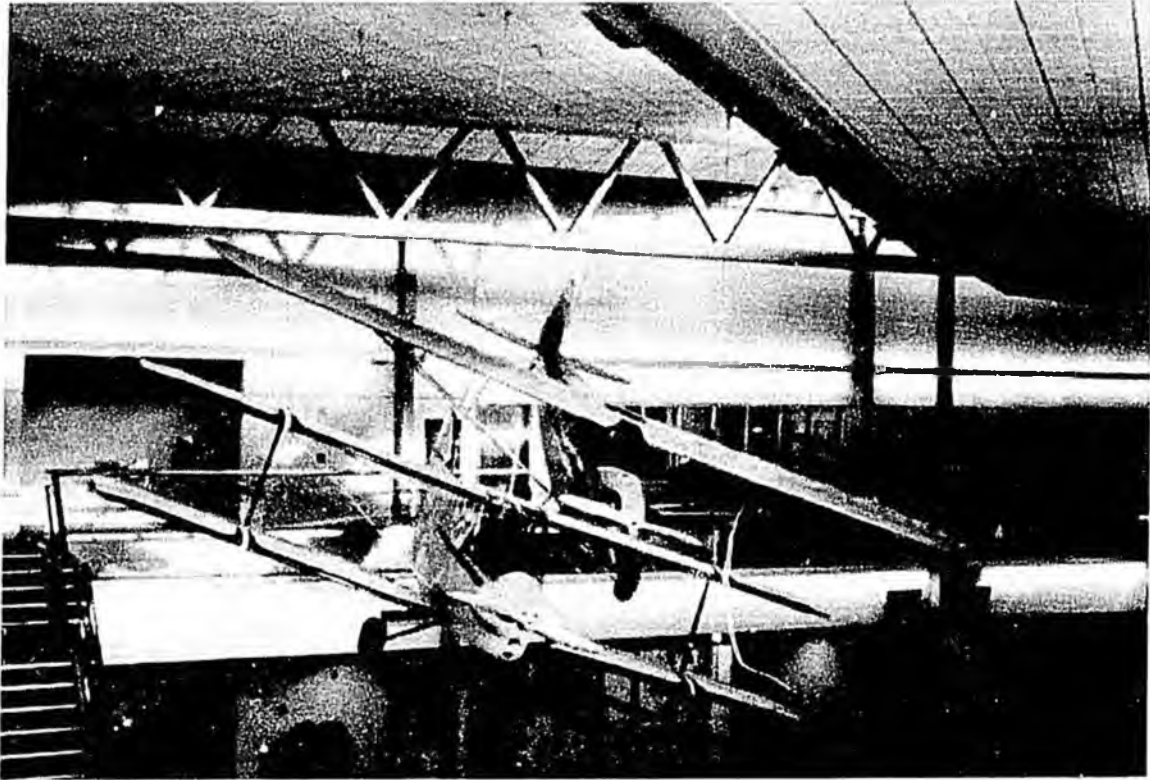
Campus Summary

Sitka Campus	FY97 Actuals			FY98 Actuals			FY00 Adjusted Base		
	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds
Academic Support	297.4	149.5	446.9	295.4	83.9	379.3	337.7	44.9	382.6
Auxiliary Services	0.0	289.2	289.2		272.6	272.6		372.6	372.6
Debt Service			0.0			0.0			0.0
Institutional Support	518.3	109.3	627.6	373.4	82.3	455.7	438.5	142.0	580.5
Instruction	490.2	1,060.6	1,550.8	522.5	976.3	1,498.8	447.9	1,952.6	2,400.5
Intercollegiate Athl.			0.0			0.0			0.0
Library Services	68.3	22.3	90.6	46.1	39.8	85.9	60.9	20.3	81.2
Physical Plant	193.3	39.7	233.0	298.8	10.9	309.7	279.6		279.6
Public Service	0.0	402.7	402.7	-25.0	620.3	595.3		372.3	372.3
Research	0.0	15.5	15.5		18.5	18.5			0.0
Scholarships	0.0	34.0	34.0		32.5	32.5		36.1	36.1
Student Services	205.3	172.7	378.0	240.0	167.9	407.9	197.7	5.6	203.3
Totals:	1,772.8	2,295.5	4,068.3	1,751.2	2,305.0	4,056.2	1,762.3	2,946.4	4,708.7

Total by Funding Source	FY97 Actuals	FY98 Actuals	FY00 Adj. Base
General Funds	1,772.8	1,751.2	1,762.3
Federal Receipts	201.8	275.7	300.0
Intra-Agency Receipts	8.8	9.4	55.1
Interest Income			
Auxiliary Receipts	291.7	272.6	372.6
Science & Technology Funds			
Student Tuition/Fees	920.6	891.2	1,200.0
Indirect Cost Recovery	35.5	42.9	93.7
University Receipts	837.1	813.2	925.0
CIP Receipts			
Totals:	4,068.3	4,056.2	4,708.7

Note: The FY00 Adjusted Base is the FY99 Final Budget Authorization adjusted for transfers (C-4's) requested to affect FY00. All general fund increments are requested in the Systemwide components.

SYSTEMWIDE COMPONENTS



The systemwide components were created to enable the university to request funding for all general fund increments as well as salary increase requests for individual employee groups at a consolidated level.

SYSTEMWIDE COMPONENTS

Systemwide Component Summary

Systemwide Adjustments	FY97 Actuals			FY98 Actuals			FY00 Adjusted Base			FY00 Request*		
	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds	General Funds	Non-Gen Funds	Total Funds	General Funds	Non- Gen Funds	Total Funds
Systemwide Reductions&Additions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,643.2	2,407.1	13,050.3
CEA Contract Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.8	15.8	381.9	11.9	393.8
ACCFT Contract Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.3	41.3	464.1	11.9	476.0
United Academics Contract Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,566.8	117.0	1,683.8
United Academic-Adjuncts Contract Provisions										278.9	0.0	278.9
Salary Adjustments: Non- Covered Employees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,928.3	709.2	3,637.5
Total SW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.1	57.1	16,263.2	3,257.1	19,520.3

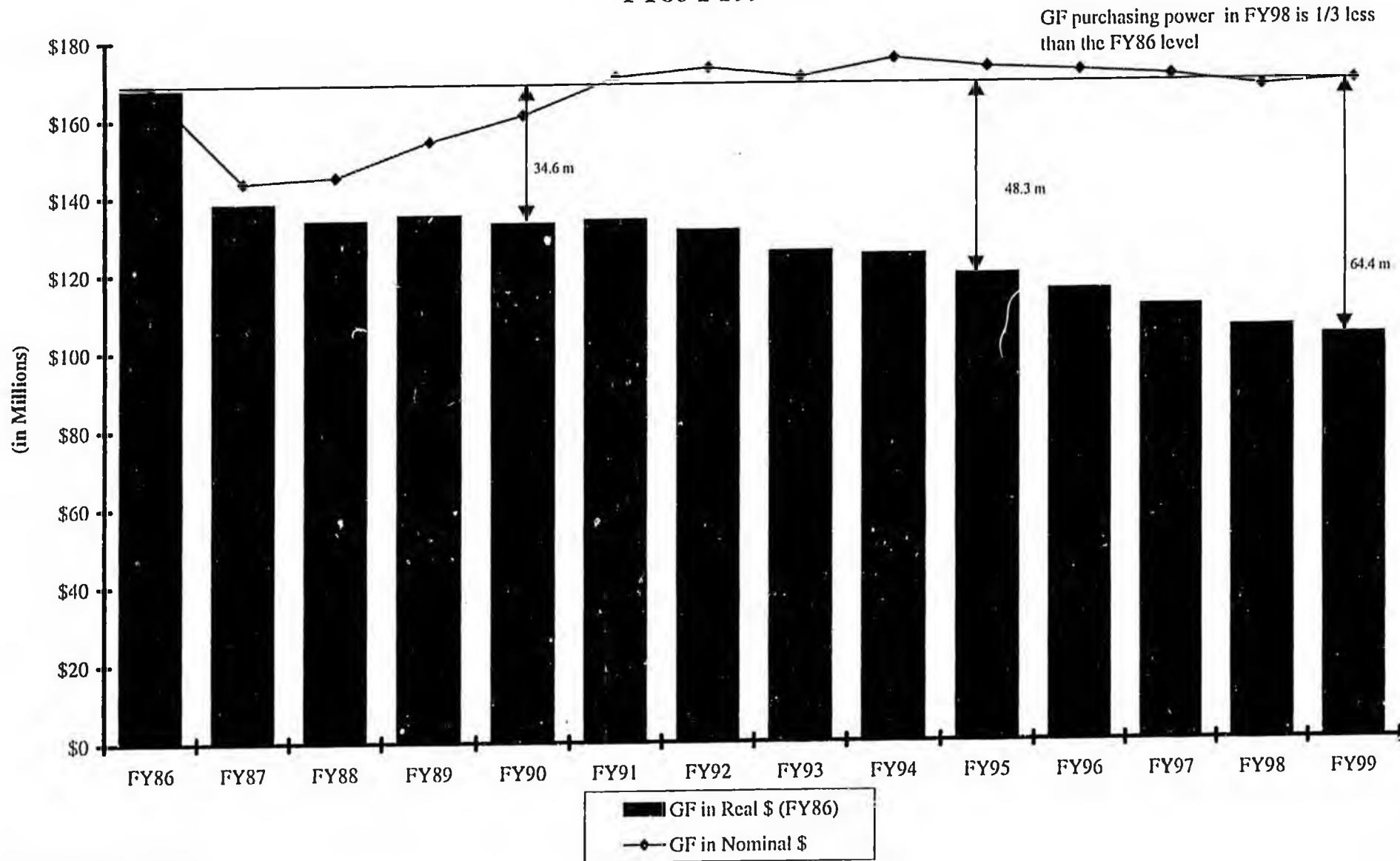
*All GF increments are requested in the Systemwide Reductions & Additions component except for salary adjustment increments which are requested in the appropriate employee category component.

Total by Funding Source	FY97 Actuals	FY98 Actuals	FY00 Adj. Base	FY00 Request
General Funds				16,263.2
Federal Receipts			6.2	434.2
Intra-Agency Receipts				109.9
Interest Income				9.6
Auxiliary Receipts			1.0	193.6
Science & Technology Funds				0.0
Student Tuition/Fees			21.6	1,565.9
Indirect Cost Recovery				52.2
University Receipts			28.3	881.5
CIP Receipts				10.2
Totals:			57.1	19,520.3

Note: The FY00 Adjusted Base is the FY99 Final Budget Authorization adjusted for transfers (C-4's) requested to affect FY00. All general fund increments are requested in the Systemwide components that you see here.

**Supporting
Graphs
and
Tables**

University of Alaska GF Appropriation in Real and Nominal Dollars FY86-FY99

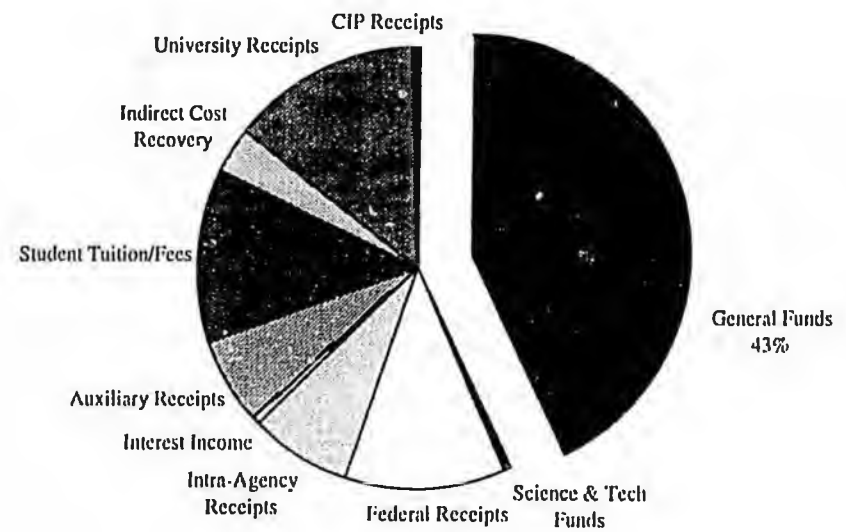
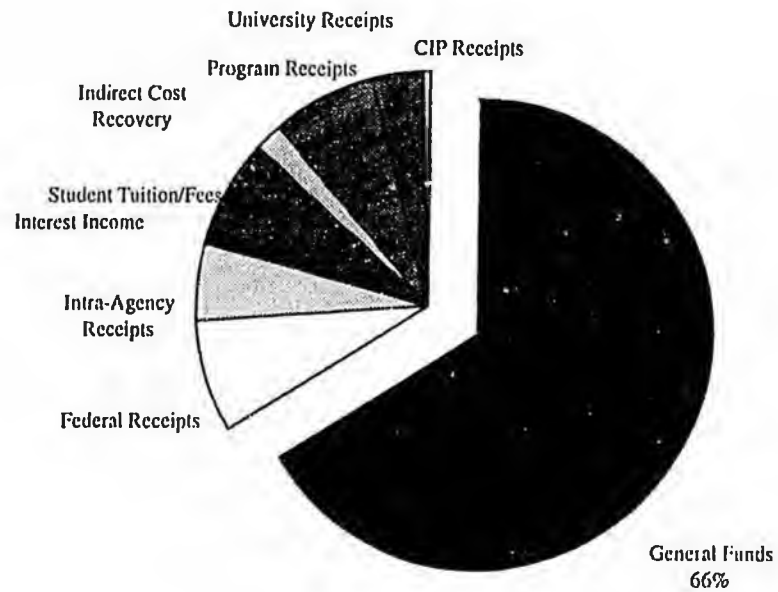


* GF Includes Sci/Tech

**University of Alaska
Expenditures by Fund Source
FY86 - FY98**

FY86

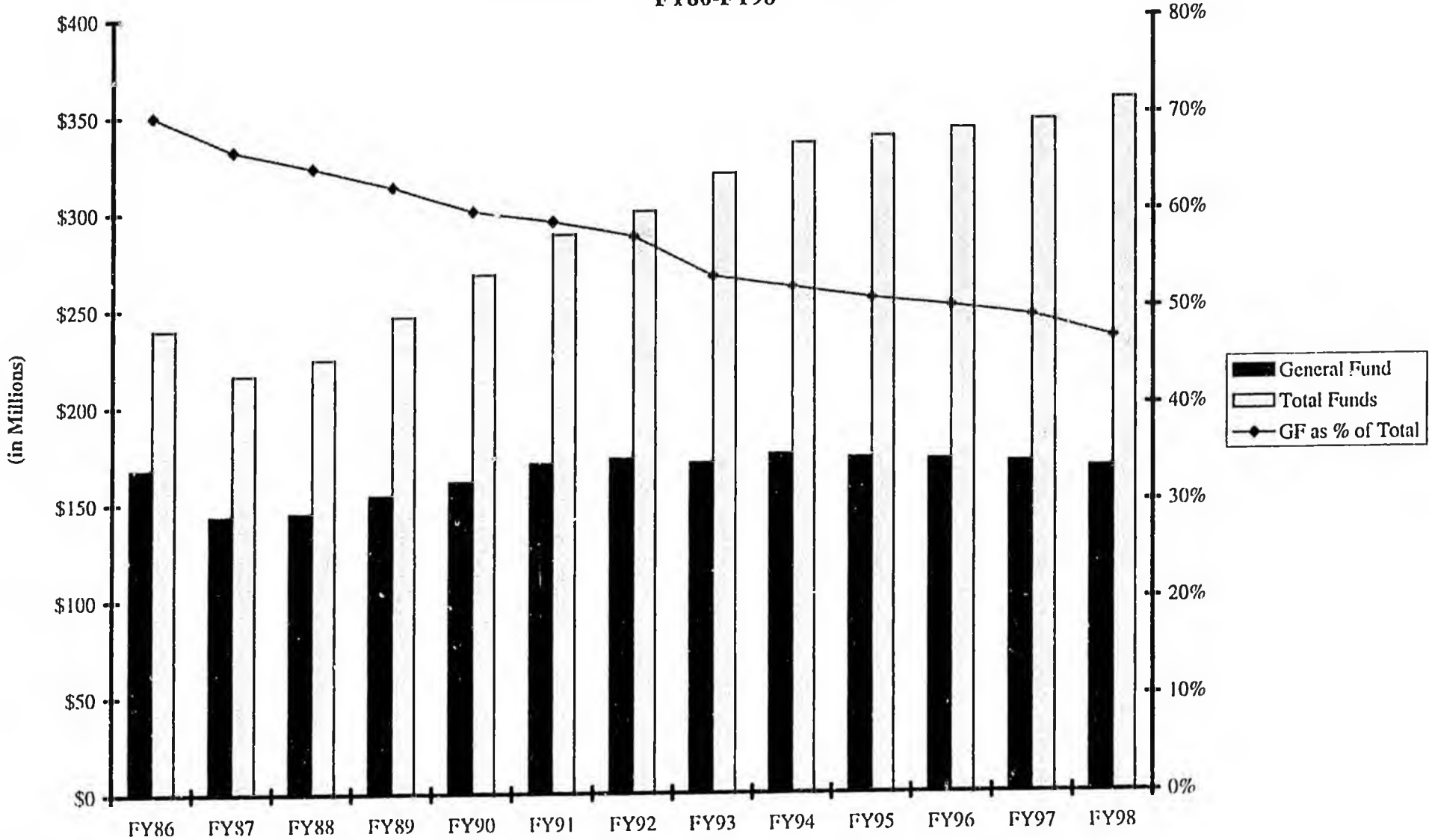
FY98



During the period FY86 to FY98, general funds as a proportion of total funds decreased from 66% to 43%.

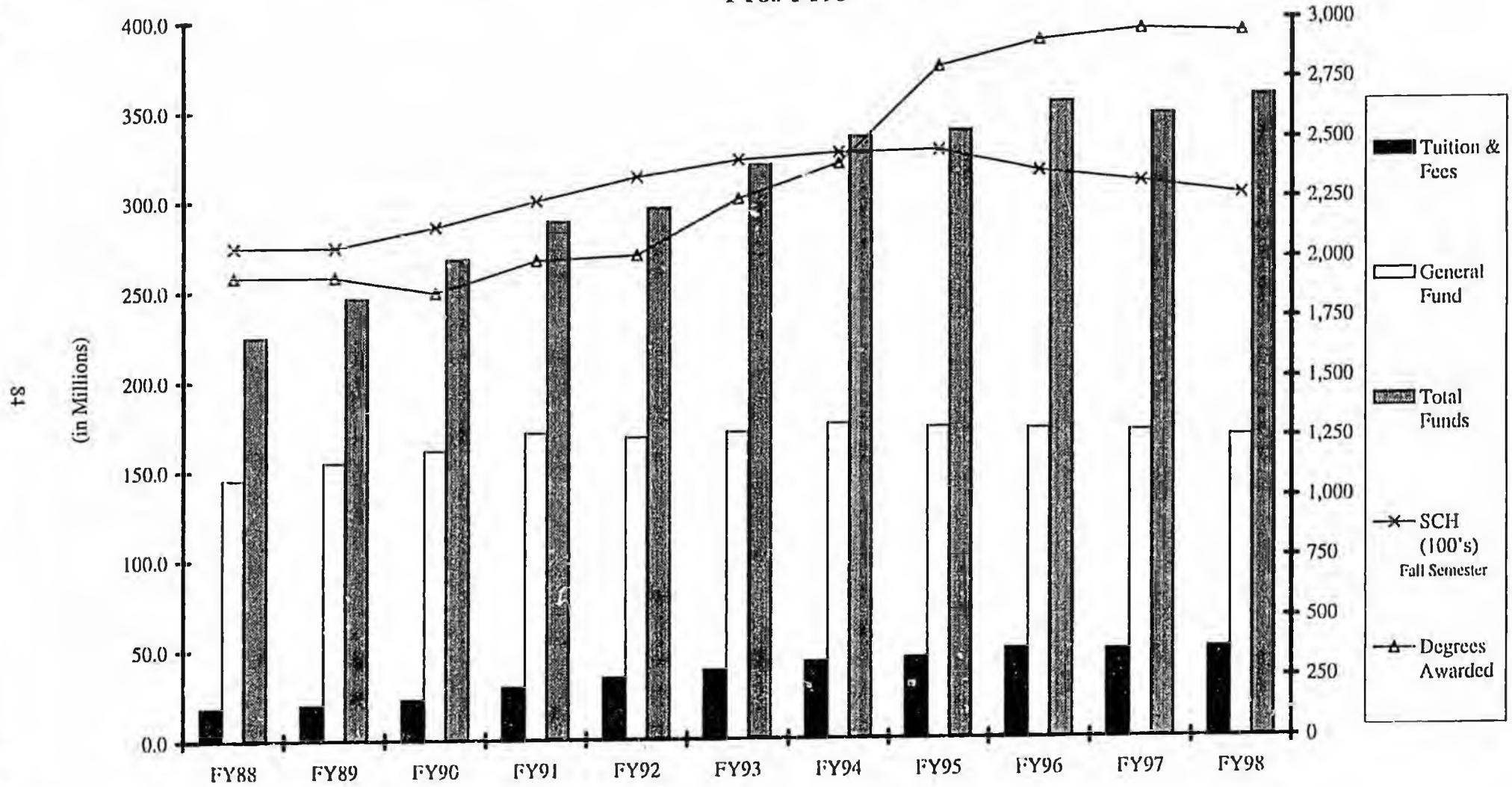
**University of Alaska
General Funds Compared to Total Funds
FY86-FY98**

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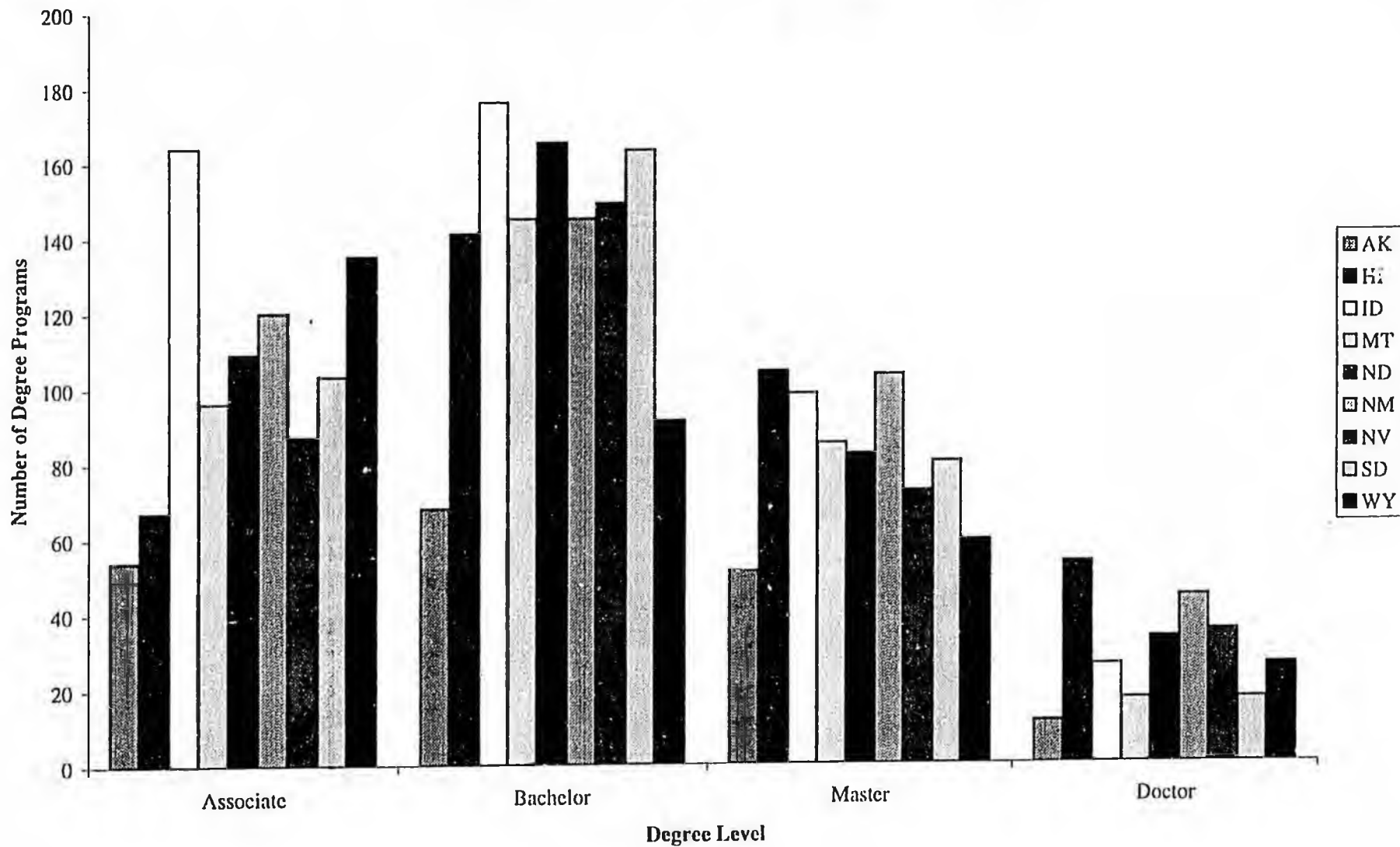
* GF includes Sci/Tech;
Total Funds exclude intra-agency receipts

University of Alaska
Student Credit Hours, Degrees Awarded and Actual Expenditures by Fund Source
FY88-FY98

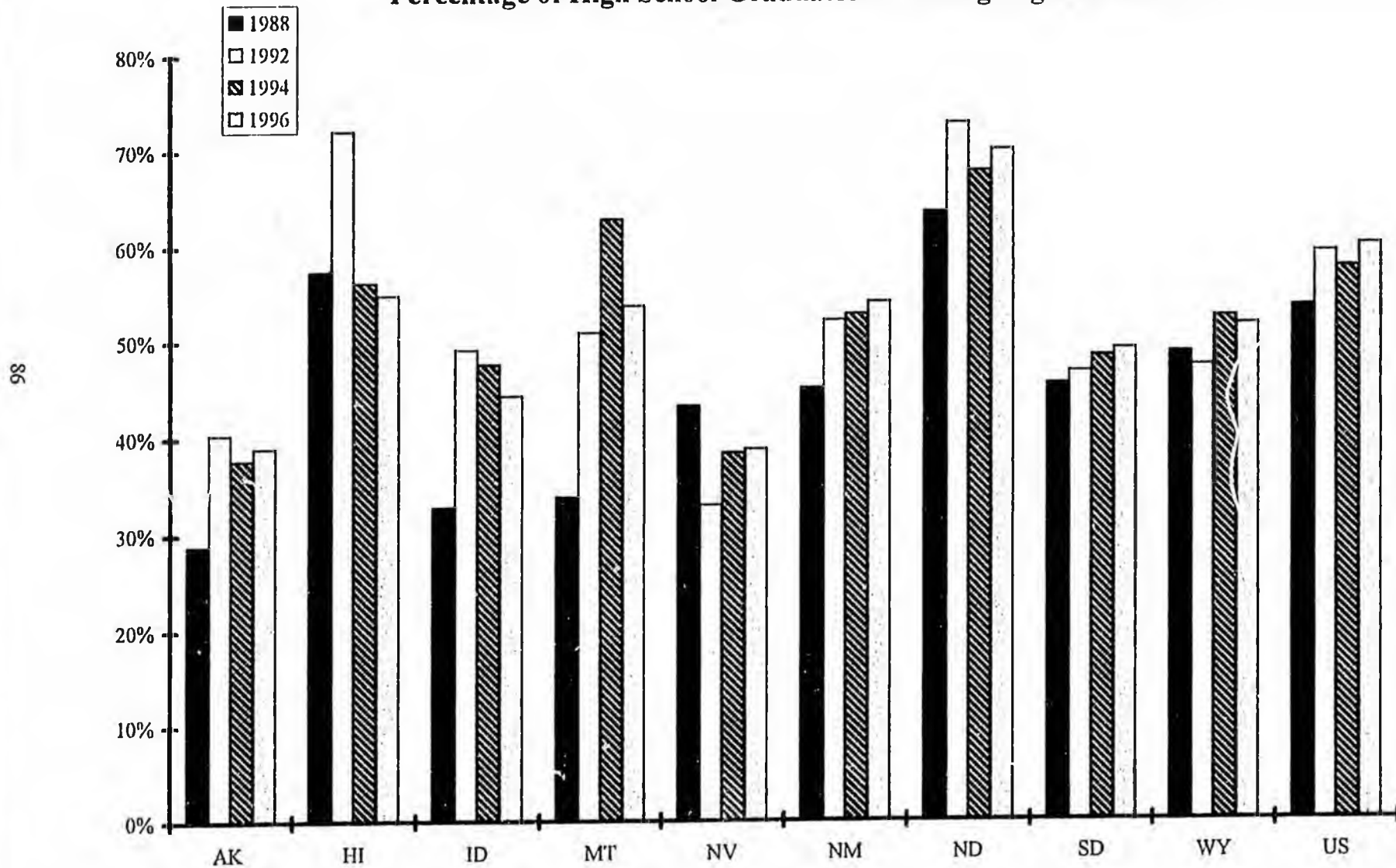


* GF includes Sci/Tech; Total funds exclude Intra-Agency receipts.

University of Alaska
Number of Degree Programs Offered by State and Degree Level

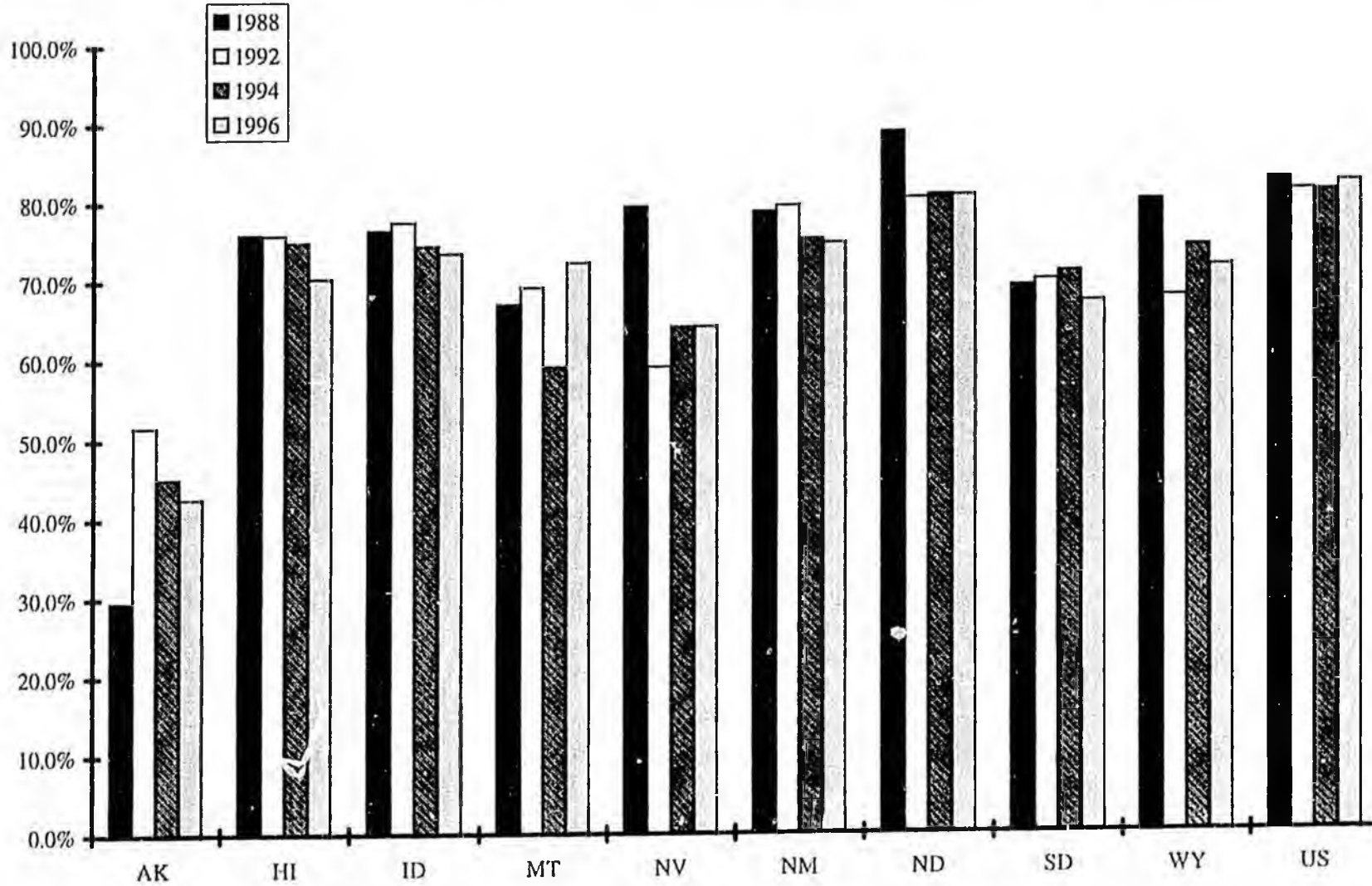


University of Alaska Percentage of High School Graduates Attending Higher Education



Source: WICHE, *Policy Indicators for Higher Education*.

University of Alaska
Students Attending Higher Education In-State as a Percent of All Students From the State Attending Higher Education



Source: WICHE, *Policy Indicators for Higher Education*.

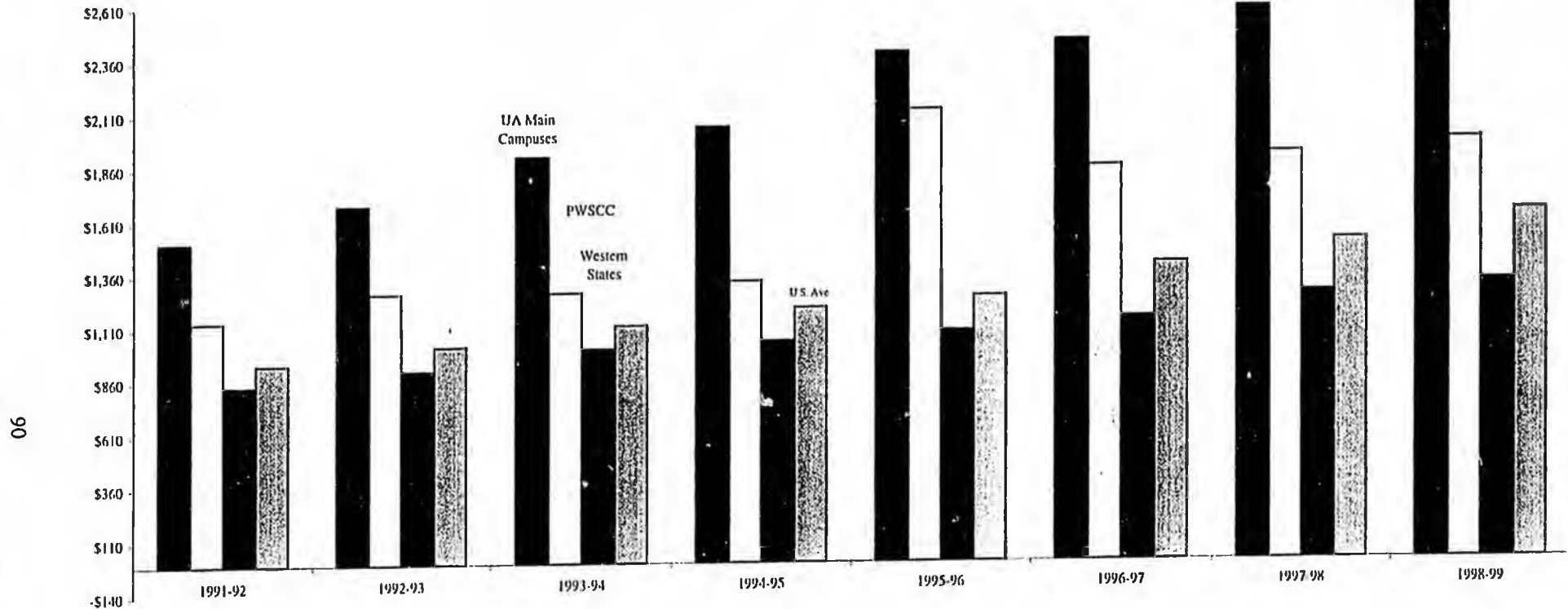
Supplemental Information

University of Alaska

Tuition Rate History
Resident Undergraduate - 1981 to 1998 Academic Year

Year	Main Campuses			\$/Credit Extended Campuses					All Other Extended Sites
	\$/Credit	Consolidated Fee Credits	Consolidated Fee	ACC	PWSCC	KOC	KEC SC	KPC	
1998-99									
Lower Divn.	\$73	n/a	n/a	n/a	\$62	\$63	\$73	\$73	\$73
Upper Divn.	\$81	n/a	n/a	n/a	\$81	\$81	\$81	\$81	\$81
1997-98									
Lower Divn.	\$71	n/a	n/a	n/a	\$60	\$61	\$71	\$71	\$71
Upper Divn.	\$79	n/a	n/a	n/a	\$79	\$79	\$79	\$79	\$79
1996-97									
Lower Divn.	\$70	n/a	n/a	n/a	\$60	\$57	\$70	\$70	\$70
Upper Divn.	\$77	n/a	n/a	n/a	\$77	\$77	\$77	\$77	\$77
1995-96									
Lower Divn.	\$69	n/a	n/a	n/a	\$52	\$56	\$69	\$69	\$69
Upper Divn.	\$75	n/a	n/a	n/a	\$75	\$75	\$75	\$75	\$75
1994-95	\$67	13	\$871	n/a	\$50	\$54	\$63	\$67	\$67
1993-94	\$64	13	\$832	n/a	\$48	\$51	\$57	\$64	\$64
1992-93	\$58	13	\$754	n/a	\$48	\$48	\$51	\$55	\$58
1991-92	\$50	13	\$650	n/a	\$43	\$43	\$43	\$43	\$43
1990-91	\$46	13	\$598	n/a	\$39	\$39	\$39	\$39	\$39
1989-90	\$42	13	\$546	n/a	\$35	\$35	\$35	\$35	\$35
1988-89	\$38	13	\$494	n/a	\$30	\$30	\$30	\$30	\$30
1987-88	\$40	12	\$480	\$35	\$30	\$30	\$30	\$30	\$30
1986-87	\$40	12	\$480	\$35	\$30	\$25	\$30	\$30	\$30
1985-86	\$35	12	\$420	\$25	\$25	\$25	\$25	\$25	\$25
1984-85	\$30	12	\$360	\$25	\$25	\$25	\$25	\$25	\$25
1983-84	\$30	12	\$360	\$25	\$25	\$25	\$25	\$25	\$25
1982-83	\$25	12	\$300	\$25	\$25	\$25	\$25	\$25	\$25
1981-82	\$20	8	\$160	\$25	\$25	\$25	\$25	\$25	\$25

Tuition and Fees for Resident Lower Division Students at the University of Alaska and Western Public Two-Year Institutions 1991-92 to 1998-99

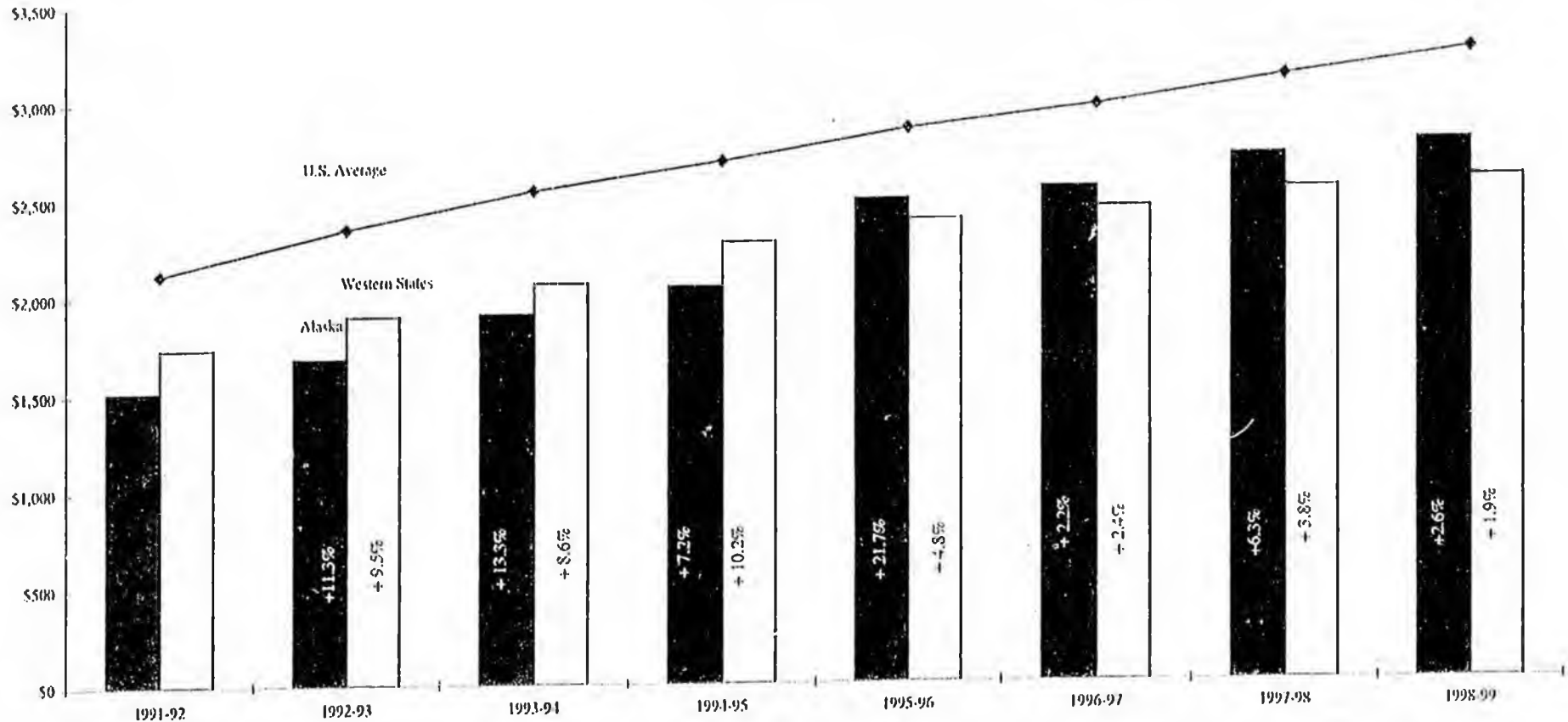


	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
UA Main Campuses Lower Division @ 15 cr.	\$1,513	\$1,684	\$1,908	\$2,045	\$2,388	\$2,439	\$2,585	\$2,654
PWSCC Lower Division @ 15 cr.	\$1,138	\$1,268	\$1,268	\$1,320	\$2,120	\$1,850	\$1,908	\$1,968
Western States	\$836	\$904	\$1,003	\$1,037	\$1,080	\$1,139	\$1,253	\$1,302
U.S. Average	\$937	\$1,018	\$1,114	\$1,194	\$1,245	\$1,394	\$1,501	\$1,633

- "Tuition and Fees" is the basic charge for resident undergraduate students at 2-year postsecondary institutions.

University of Alaska
Tuition and Fees for Resident Undergraduate Students at the
University of Alaska and Western Public Four-Year Institutions
1991-92 to 1998-99

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	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Alaska	\$1,513	\$1,684	\$1,908	\$2,045	\$2,489	\$2,544	\$2,705	\$2,774
Western States	\$1,734	\$1,899	\$2,063	\$2,274	\$2,384	\$2,442	\$2,535	\$2,583
U.S. Average	\$2,119	\$2,352	\$2,543	\$2,689	\$2,848	\$2,966	\$3,111	\$3,243

"Tuition and Fees" is the basic charge for resident undergraduate students at 4-year postsecondary institutions. The Alaska Average tuition and fee calculation represents the mean of the lower and upper division charges assuming a course load of 15 credit hours for two semesters. Starting in 1998 the tuition and fees includes the UA technology fee.

Source: WICHE/ Tuition and Fees in Public Higher Education in the West. And the Chronicle of Higher Education.

Ratio of FY98 State-Appropriated (GF) Research Expenditures to
Non-General Fund Research Expenditures by MAU
(in thousands)

	General Fund		Non-General Fund		Ratio of GF Research to Direct Restricted Research Expenditures	Ratio of GF Research to Non-General Fund Research Expenditures
	GF Research Expenditures	Unrestricted Research Expenditures	Direct Restricted Research Expenditures	Total		
UA Anchorage	\$1,712.5	\$685.6	\$2,856.3	\$5,254.4	1.67	2.07
UA Fairbanks	\$13,329.1	\$9,167.1	\$40,766.3	\$63,262.5	3.06	3.75
UA Southeast	\$16.2	\$10.0	\$174.1	\$200.3	10.75	11.36
Total UA Research Expenditures	\$15,057.8	\$9,862.7	\$43,796.7	\$68,717.2		
Add: Indirect Cost Recoveries distributed to other areas		\$8,486.3		\$8,486.3		
Total UA Expenditures generated from Research activities	\$15,057.8	\$18,349.0	\$43,796.7	\$77,203.5	2.91	4.13

General Fund (GF) research expenditure sources include state appropriated general funds and the Science & Technology endowment. Unrestricted Research Expenditures are funded partly from Indirect Cost Recoveries. Indirect Cost Recoveries were \$13.4 million in FY98, approximately \$5.0 million of which were distributed to research departments to recover indirect administrative expenses. The balance was distributed to the library, administrative units, and the physical plant to recover indirect expenses in those areas. Funding sources of Unrestricted Research also include University Receipts and Intra-Agency Receipts. Direct Restricted Research Expenditures are funded from federal and private grants and contracts for research, and do not include Indirect Cost Recovery. The ratio of non-general fund research expenditures to general fund-appropriated research expenditures is a measure of the return on state-appropriated revenue.

In FY98, each state dollar appropriated to the University of Alaska for research attracted \$4.13 of revenue from other sources, \$2.91 of which came from direct restricted research fund sources.

Salary Adjustment Summary, FY85 - FY99
(General Funds Only)

Year	UA Salary Adjustment	UA Appropriations		State Salary Adjustment
		GF	SLA	
FY85	- 2.8% increase (retro to 1/1/85; paid 6/30/85)	1,522.9	SLA85/Ch87 (supplemental retro to 1/85) reversed in FY86 Base	- Average 2.5-3.0% step increase
FY86	- 4.0% general increase (effective 7/1/85)	4,886.7	SLA85/Ch87	- Average 2.5-3.0% step increase - 5.0% general increase (effective 7/1/85)
FY87	- No step or COLA increases granted	-	No appropriation	- Average 2.5-3.0% step increase
FY88	- No step or COLA increases granted	-	No appropriation	- Average 2.5-3.0% step increase
FY89	- No step or COLA increases granted	2,051.7	SLA89/Ch87/P1/L13 (supplemental for FY89 UA Health Benefits)	- Average 2.5-3.0% step increase
FY90	- 4% general increase (effective 9/24/89) - \$1,922,700 retro bonus (\$591.26/FTE-FTE, \$295.63/PT-FTE; paid 6/29/90)	- 1,922.7	- Paid through reallocation SLA90/Ch45/P3/L26 (retro FY90 salary adjustment) reversed in FY91 Base	- Average 2.5-3.0% step increase - 3.3% general increase (effective 1/90)
FY91	- 4.5% general increase (effective 7/1/90) \$3,253,500 retro bonus (\$930.70/FTE-FTE, \$465.35/PT-FTE; paid 7/12/91)	4,005.6 3,253.5 1,220.0	SLA90/Ch45/P4/L2 (FY91 salary adjustments) SLA91/Ch96/P28/L8 (retro FY91 salary adjustment) reversed in FY92 Base SLA91/Ch96/P28/L9 (ACCFE arbitration settlement) reversed in FY92 Base	- Average 2.5-3.0% step increase - 5.0% increase (COLA based on Anchorage CPI retro to 1/91; paid 7/91)
FY92	- 3.0% general increase (effective 7/1/91)	-	Base adjustments offset by veto; No appropriation	- Average 2.5-3.0% step increase
		3,187.7	SLA92/Ch5/P5/L15 (ACCFE supplemental to fund Bornstein decision) reversed in FY93 Base	- 3.6% general increase (all union members; retro to 1/92)
		27.0	SLA92/Ch5/P14/L2 (ACCFE adjustment for PWSCC) reversed in FY93 Base	

Salary Adjustment Summary, FY85 - FY99
(General Funds Only)

Year	UA Salary Adjustment	UA Appropriations		State Salary Adjustment
		GF	SLA	
FY93	- 3.0% general increase (effective 7/1/92)	-	No appropriation	- Average 2.5-3.0% step increase
		507.0	SLA93/Ch45/P2/L31 (ACCFT supplemental 3% increase retro to 7/1/92) reversed in FY94 Base	
FY94	- 3.0% general increase (effective 1/1/94; excludes CEA because that contract was under negotiation)	-	No appropriation	- Average 2.5-3.0% step increase
		522.2	SLA93/Ch45/P3/L4 (ACCFT FY94 base adjustment for FY93 3% increase)	
		144.5	SLA94/Ch92/P1/L5 (ACCFT supplemental 3% increase retro to 1/1/94) not added to FY95 Base	
FY95	- Non-covered faculty/staff: No step or COLA increases granted	-	No appropriation	- Average 2.5-3.0% step increase
	- ACCFT: Legislature did not approve request for FY95 COLA; no step or COLA increases granted	289.0	SLA94/Ch92/P2/L2 (ACCFT FY95 base adjustment for FY94 3% increase)	
	- CEA: \$600/employee bonus and placement of members on new salary schedule effective 1/1/95		see FY96	
FY96	- Non-covered staff: No step or COLA increases granted	-	No appropriation	- Average 2.5-3.0% step increase
	- Non-covered faculty: 2.6% salary adjustments for promotion, equity and merit per BOR policy (effective 1/1/96)	-	No appropriation	
	- CEA: Average 2% step increase	852.1	FSSLA96/Ch5/P2/L5 (CEA supplemental retro to FY95) reversed in FY97 Base	
	- ACCFT: 3% COLA retro to 7/1/95	466.2	FSSLA96/Ch5/P2/L5 (ACCFT supplemental for 3% increase retro to 7/1/96) reversed in FY97 Base	

**Salary Adjustment Summary, FY85 - FY99
(General Funds Only)**

<u>Year</u>	<u>UA Salary Adjustment</u>	<u>UA Appropriations</u>		<u>State Salary Adjustment</u>
		<u>GF</u>	<u>SLA</u>	
FY97	<ul style="list-style-type: none"> - Non-covered staff: Average 2% step increase - United Academics: 2.6% salary adjustments for promotion, equity and merit per BOR policy, pending negotiation of new contract - CEA: Average 2% step increase - ACCFT: 3% COLA (effective 7/1/96) 	<p>915.7</p> <p>473.9</p> <p>220.9</p> <p>946.4</p> <p>(373.7)</p>	<p>FSSLA96/Ch5/P3/L7 (In FY97, the UA requested \$3.5 million GF for full funding for covered and non-covered employees. The Governor's amended budget included \$2.6 million GF, which represented full funding for covered employees but only an amount equivalent to 1.5% for non-covered employees. This latter amount was combined with salary increases for State of Alaska employees, and was then appropriated in its entirety to the Office of the Governor to be transferred out to agencies. However, the legislature reduced the total amount appropriated for all these needs by approximately \$1.7 million for anticipated savings for RIP and other changes to the retirement system. As a result, the amount to be distributed to the university was reduced from \$2,556.9 to \$2,183.2, necessitating an internal reallocation of approximately \$1.3 million to cover the balance of the cost of FY97 salary increases.)</p>	<p>Average 2.5-3.0% step increase</p> <p>1.5% COLA adjustment for covered and non-covered salary schedules (effective 7/1/96)</p>

**Salary Adjustment Summary, FY85 - FY99
(General Funds Only)**

<u>Year</u>	<u>UA Salary Adjustment</u>	<u>UA Appropriations</u>		<u>State Salary Adjustment</u>
		<u>GF</u>	<u>SLA</u>	
FY98	<ul style="list-style-type: none"> - Non-covered staff: Average 2% step increase - CEA: Average 2% step increase 	-	<p>SLA97/Ch100/P31/L9 (Funding to cover salary increases for contract employees that were included in the Governor's original budget was appropriated in its entirety to the Office of the Governor, to be transferred to agencies as appropriate. This appropriation included a specific line item for the University of Alaska in the amount of \$233.2 total funds, which represents amounts requested for the CEA. These funds were subsequently established in the UA state accounts as 63.8 GF, 166.4 Investment Loss Trust Fund (ILTF), and 3.0 other non-GF. The ILTF is essentially the same as GF, and is treated as such in the FY99 base.)</p>	<ul style="list-style-type: none"> - Average 2.5-3.0% step increase - 1.5% COLA adjustment for covered and non-covered salary schedules (effective 7/1/97)
	<ul style="list-style-type: none"> - ACCFT: 3% COLA (effective 7/1/97) 	482.0	<p>SLA97/Ch100/P33/L10 (This request was not included in the original request because the contract was still under negotiation, but was later requested as a budget amendment. Both the House and the Senate originally rejected the budget amendment, but subsequently included it in the end-of-the-session funding for contract employees in the amount of \$482.0 GF, \$16.5 non-GF.)</p>	

**Salary Adjustment Summary, FY85 - FY99
(General Funds Only)**

Year	UA Salary Adjustment	UA Appropriations		State Salary Adjustment
		GF	SLA	
FY98	- United Academics: 2.6% salary adjustments for promotion, equity and merit per BOR policy, pending negotiation of new contract	396.3	SLA97/Ch100/P33/L19 (This represents partial funding for the United Academics. The BOR's FY98 request included \$936.6 GF (\$1,604.7 total funds) for FY98 salary increases for the United Academics. The Governor's request included a base adjustment for only \$540.3 GF (\$925.8 total funds) of this request, an amount which was to represent a 1.5% adjustment instead of 2.6% as called for in BOR policy. Since the base adjustment was subsequently reversed as an unallocated reduction, the amount included in the Governor's base adjustment was moot. However, during the legislative session, the Legislature agreed to include the difference between the amount originally requested by the BOR (\$936.6 GF) and the amount included in the Governor's base adjustment (\$540.3 GF) in its end-of-the-session funding for contract employees in the amount of \$396.3 GF, \$282.7 non-GF.)	

**Salary Adjustment Summary, FY85 - FY99
(General Funds Only)**

Year	UA Salary Adjustment	UA Appropriations		State Salary Adjustment
		GF	SLA	
FY99	- Non-covered staff: Average 2% step increase	1,580.6	SLA98/Ch137/P454 1,580.6 in a separate line of the bill for: Salary Adjustment: Non-Covered Employees. Total salary increases requested and shown as funded in the bill \$3,583.7, offset in part by net reduction of (\$1,538.3)	Average 2.5-3.0% step increase 1.5% COLA adjustment for covered and non-covered salary schedules (effective 7/1/98)
	- CEA: 1.5% COLA plus Average 2% step increase	426.0	SLA98/Ch137/P454 426.0 in a separate line in the bill for CEA. Total salary increases requested and shown as funded in the bill \$3,583.7, offset in part by net reduction of (\$1,538.3)	
	- ACCFT: 0.6% equity adjustments to bring salaries below the minimum of their range, up to the minimum and a 2.0% across-the-board increase, plus a \$200 bonus payment effective 01-JUL-98	421.7	SLA98/Ch137/P454 421.7 in a separate line in the bill for ACCFT. Total salary increases requested and shown as funded in the bill \$3,583.7, offset in part by net reduction of (\$1,538.3)	
	- United Academics: 2.4% for performance based adjustments to eligible unit members 0.6% for discretionary salary increases for promotion, retention, minimum salary range and equity adjustments. Plus a \$400.00 bonus for each member.	1,212.5	SLA97/Ch100/P33/L19 included 1,212.5 for United Academics. Total salary increases requested and shown as funded in the bill \$3,583.7 offset in part by net reduction of (\$1,538.3)	

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FY00	FY00 Request		Total Funds
	GF		
United Academic-Adjuncts	278.9		278.9
United Academics	1,566.8		1,683.8
CEA	381.9		393.8
ACCFT	464.1		476.0
Non-Covered Employees	2,928.3		3,637.5
Total Requested for FY00	5,620.0		6,470.0

University of Alaska

Revenue Descriptions

Federal Receipts (1002): Federal Receipts include all revenues received from the federal government. These include restricted federal grants from such agencies as the National Science Foundation, U.S. Small Business Administration, U.S. Dept. of Defense and other federal agencies, as well as federal funding for student financial aid and work study programs.

Intra-Agency Receipts (1007): Intra-Agency Receipts include all internal charges for services provided by central service departments to other university departments. This includes services such as physical plant work orders, printing, and computer repairs, and certain administrative functions such as risk management and labor relations.

Interest Income (1010): Interest Income includes income generated from short-term investments from grant receipts and auxiliary enterprises.

Auxiliary Receipts (1015): Auxiliary Receipts include all revenues associated with self-support activities such as the bookstore, food service and housing operations.

Science & Technology (1025): Alaska Science & Technology funds were first appropriated directly to the university in FY93 as a replacement for general funds for agricultural, forestry and other land resource programs. They are the primary source of unrestricted revenue for these programs and provide match for federal and other restricted grants.

GF/Mental Health (1037): GF/Mental Health revenues help fund the Masters of Social Work program at UAA. This program provides specialized curriculum for working with the beneficiary groups of the Mental Health Trust Authority and Alaska Native populations, providing an in-state avenue for social workers in Alaska to earn a Master's Degree. This degree is required for licensing for many federal and state positions, including clinical social workers. Licensed clinical social workers are the primary providers of mental health services in much of Alaska, particularly communities served by and dependent upon community mental health centers.

Student Tuition/Fees (1038): Student Tuition/Fees includes revenues generated from tuition charged to students for instructional programs as well as fees charged in support of specific activities such as material, lab, activity and health center fees.

Indirect Cost Recovery (1039): Indirect Cost Recovery (ICR) revenues are generated from federal and other restricted grants, and are used to help offset administrative and support costs that can not be efficiently tracked directly to grant programs. ICR rates vary according to rates audited and approved by the university's cognizant federal oversight agency.

University Receipts (1048): University Receipts include restricted revenues received from corporate sources, private donations, local governments and state agencies (RSAs), as well as revenues received from publication sales, non-credit self-support programs, recreational facility use fees, and other miscellaneous sources.

CIP Receipts (1061): CIP receipts are generated by chargeback to capital improvement projects to support CIP personal service administrative costs.

University of Alaska

NCHEMS Descriptions

The University of Alaska classifies all expenditures into standardized categories that are nationally recognized and are generally utilized by most institutions of higher education. These categories, which were first developed by the National Center for Higher Education Management Systems (NCHEMS), are described below:

Academic Support: The academic support category includes expenditures related to academic administration and governance to the institution's academic programs; academic program advising; course and curriculum planning, research, development and evaluation, including faculty development; and academic computing, including regional academic mainframes and the student micro-computer labs.

Auxiliary Services: The auxiliary services category includes expenditures for conveniences and services needed by students to maintain an on-campus, resident student body. These services include resident student housing, food service dining halls, retail stores' operations such as the bookstore and vending machines, and specialized services such as child care.

Debt Service: The debt service category includes expenditures for the repayment of debt obligations.

Institutional Support: The institutional support category includes expenditures related to executive services including the office of the President, chancellors' offices, and other institutional support functions including business offices, accounting, budget development, EEO/AA, educational properties management, facilities planning and construction, finance, human resources, information services, institutional research, internal audit, investment properties management, legal counsel, payroll, procurement, records, risk and hazardous materials management, systems maintenance, university relations and support for the assemblies and the Board of Regents.

Instruction: The instruction service category includes expenditures for all activities which are part of the system's instruction programs. Instructional services include all credit and non-credit courses for academic, and vocational instruction.

Intercollegiate Athletics: Intercollegiate athletic sports are organized in association with the NCAA or NAIA. The intercollegiate athletics category includes expenditures for the necessary support staff associated with the athletic programs.

Library Services: The library services category includes expenditures for services which directly support the collection, cataloging, storage and distribution of published materials -- periodical, subscription and book holdings, microfiche and other reference technology aids and inter-library bibliographic access through networks such as GNOSIS and the Washington Library Network.

Physical Plant: The physical plant category includes expenditures related to plant administrative services; building maintenance services including routine and preventative repair and maintenance of buildings and structures; remodeling and renovation projects; custodial services including janitorial and elevator operations; landscaping and grounds maintenance services; utilities services including electricity, heating fuel, garbage and sewage disposal; and specialized safety and code compliance management services including campus security and hazardous materials management. Also included are expenditures for fire protection, property insurance, and similar items.

University of Alaska

NCHEMS Descriptions (continued):

Public Service: The public service category includes expenditures for activities whose primary purpose is to make available to the public the various unique resources and capabilities of the university in response to a specific community need or problem. The major public service units are the Cooperative Extension Service, KUAC Radio and TV, small business development programs and other community service programs produced in cooperation with community organizations and local governments.

Research: The research category includes expenditures for activities directly related to scientific and academic research. The majority of the research is funded by non-general funds.

Scholarships: The scholarships category includes scholarships and fellowships in the form of grants to students, as well as trainee stipends, prizes, and student awards.

Student Services: The student services category includes expenditures related to the admissions, the registrar and those activities whose primary purpose is to contribute to the students' emotional and physical well-being and to their intellectual, cultural, and social development outside the context of the formal instruction program. Student services include social recreational, and cultural activities; counseling services which include personal, career guidance and placement, and vocational testing; student health medical services; financial aid management and student employment; student admissions, registration and student records administration; and student recruitment marketing and counseling.

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University of Alaska

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University of Alaska

General Fund Operating Budget Appropriation History

Year	Appropriation Item	Gen Funds/ ASTF	Statutory Reference							
FY 85	Conference/Enacted	168,489.2	SLA	1984	Chap	122	Page	72	Line	6
	Spec. Approp-FY85 Salary ACCFT	1,309.6	SLA	1984	Chap	171	Page	40	Line	27
	Spec. Approp-MSU Library	50.0	SLA	1984	Chap	171	Page	26	Line	6
	Spec. Approp-OR Forest Res Area Coord	45.0	SLA	1984	Chap	24	Page	69	Line	24
	Veto	(1,585.7)	SLA	1984	Chap	122	Page	72	Line	6
FY 85	Beginning Authorization	168,308.1								
	Supplemental-Retro Salary Increase	1,522.9	SLA	1985	Chap	87	Page	3	Line	29
FY 85	Final Authorization	169,831.0								
	Base Adj: Supplemental-Retro Salary Increase	(1,522.9)								
	Base Adj: Reduce Legislative FY85 Add-ons	(1,499.1)								
	Base Adj: FY86 Salary Adjustment	1,945.4								
	Base Adj: Replacement Equipment	319.6								
FY 86	Base	169,074.0								
	Program Reductions	(7,329.9)								
FY 86	Conference/Enacted	161,744.1	SLA	1985	Chap	98	Page	105	Line	15
	Re-Approp-Classroom-Chugiak/Eagle River	25.0	SLA	1985	Chap	105	Page	94	Line	3
	Re-Approp-Dir Small Bus Ctr	70.0	SLA	1985	Chap	105	Page	118	Line	15
	Re-Approp-Egan Papers	36.0	SLA	1985	Chap	105	Page	120	Line	13
	Re-Approp-Geo Science Intern	123.2	SLA	1985	Chap	105	Page	80	Line	26
	Re-Approp-Inst Equip & Utility Costs	60.0	SLA	1985	Chap	105	Page	139	Line	20
	Re-Approp-ISER Study-Impact Sending Red.	75.0	SLA	1985	Chap	105	Page	120	Line	25
	Re-Approp-Naknek/King Salmon Satellite Ofc	20.0	SLA	1985	Chap	105	Page	65	Line	13
	Re-Approp-Rosie Creek Fire Res	8.8	SLA	1985	Chap	105	Page	111	Line	28
	Re-Approp-Yup'ik Language	25.0	SLA	1985	Chap	105	Page	23	Line	15
	Spec. Approp-FY86 Salary Adj	887.9	SLA	1985	Chap	98	Page	105	Line	15
	Spec. Approp-FY86 Salary Adj	4,886.7	SLA	1985	Chap	87	Page	3	Line	29
	Veto-Dir Small Bus Ctr	(70.0)	SLA	1985	Chap	105	Page	118	Line	15
	Veto-Inst Equip & Utility Costs	(60.0)	SLA	1985	Chap	105	Page	139	Line	20
FY 86	Beginning/Final Authorization	167,831.7								
FY 87	Base	167,831.7								
	Reduce Reappropriations (SLA 85,Chap105)	(0.2)								
	Base Adjustments	0.8								
	Transfers to other Agencies	(0.1)								
	Legislative Reductions	(15,017.7)								
FY 87	Conference/Enacted	152,814.5	SLA	1986	Chap	129	Page	90	Line	22
	Re-Approp-CES Cordova Marine Adv. Pgm.	21.0	SLA	1986	Chap	130	Page	85	Line	27
	Re-Approp-Mt. Edgecumbe Facility	223.8	SLA	1986	Chap	130	Page	39	Line	5
	Re-Approp-PWS - Cordova Lease	26.7	SLA	1986	Chap	130	Page	86	Line	25
	Re-Approp-UAJ - Instruction	255.0	SLA	1986	Chap	130	Page	45	Line	29
FY 87	Beginning Authorization	153,341.0								

* General Funds include GF/MH Alaska Science Technology (ASTF) funds.

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General Fund Operating Budget Appropriation History

Year	Appropriation Item	Gen Funds/ ASTF	Statutory Reference							
	Governor's 10% Restriction	(15,210.3)	SLA	1987	Chap	9	Adm Ordl #90 & #91			
FY 87	Revised Authorization	138,130.7								
	OMB Partial Release of Gov. 10% Restriction	5,928.8	Based upon Capital Project lapses							
FY 87	Final Authorization	144,059.5								
	Base Adj: OMB Partial Release of Gov 10% Restrict	(359.5)								
FY 88	Base	143,700.0								
	Legislative Reductions	(5,898.3)								
FY 88	Conference	137,801.7								
	Veto - Petroleum Dev. Lab Equip	(236.0)	SLA	1987	Chap	95	Page	115	Line	24
FY 88	Enacted	137,565.7	SLA	1987	Chap	95	Page	111	Line	4
	Spec. Approp-PWSCC Lease	25.0	FSSLA	1987	Chap	3	Page	24	Line	3
	Spec. Approp-Restore FY87 Salary Reductions	5,467.9	SLA	1987	Chap	95	Page	4	Line	26
	Spec. Approp-Restore FY87 Salary Reductions	3,477.4								
FY 88	Beginning/Final Authorization	146,536.0								
	Base Adj: Statewide Restructuring	(600.0)								
	Base Adj: Bunnell Commemorative	(25.0)								
	Base Adj: FY89 Staff Benefit Increase	1,524.9								
	Base Adj: Spec. Approp-Restore FY87 Salary Reduct	(359.0)								
FY 89	Base	147,076.9								
	Program Increases	2,700.5								
FY 89	Conference/Enacted	149,777.4	SLA	1988	Chap	154	Page	88	Line	13
	Re-Approp-SW Networks Computer Maintenance	25.0	SLA	1988	Chap	173	Page	50	Line	2
	Spec. Approp- FY89 Faculty Market Based Comp	1,500.0	SLA	1988	Chap	154	Page	4	Line	9
	Re-Approp-U.A. Dev. Efforts	76.6	SLA	1988	Chap	173	Page	51	Line	1
	Re-Approp-UAF AK Native Language Ctr.	115.0	SLA	1988	Chap	173	Page	71	Line	14
	Re-Approp-UAF Maintenance	33.0	SLA	1988	Chap	173	Page	50	Line	22
	Re-Approp-UAA Chair for Private Enterprise	25.7	SLA	1988	Chap	173	Page	83	Line	3
	Re-Approp-UAF School of Mineral Engineering	5.0	SLA	1988	Chap	173	Page	85	Line	29
	Re-Approp-UAF School of Mineral Engineering	5.0	SLA	1988	Chap	173	Page	87	Line	10
	Re-Approp-UAA Upper Div/Extended Sites	48.1	SLA	1988	Chap	173	Page	69	Line	20
	Re-Approp-Mat-Su Library	1.9	SLA	1988	Chap	173	Page	50	Line	8
	Re-Approp-UAS Legislative Internship Pgm.	27.0	SLA	1988	Chap	173	Page	81	Line	5
	Re-Approp-UAS Legislative Internship Pgm.	5.0	SLA	1988	Chap	173	Page	61	Line	20
	Spec. Approp-Insitute for Circumpolar Health	250.0	SLA	1988	Chap	137	Page	1	Line	11
FY 89	Beginning Authorization	151,954.7								
	Supplemental - FY89 Bering Sea Conference	20.0	SLA	1989	Chap	87	Page	10	Line	15
	Supplemental - FY89 Cold Weather	200.0	SLA	1989	Chap	87	Page	10	Line	11
	Supplemental - FY89 Health Benefits	2,051.7	SLA	1989	Chap	87	Page	1	Line	13
FY 89	Final Authorization	154,226.4								
	Base Adj: Supplemental-FY89 Bering Sea Conference	(20.0)								

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University of Alaska

General Fund Operating Budget Appropriation History

Year	Appropriation Item	Gen Funds/ ASTF	Statutory Reference								
	Base Adj: Supplemental - FY89 Cold Weather	(200.0)									
	Base Adj: Supplemental - FY89 Health Benefits	(2,051.7)									
	Base Adj: UAF/RC: Distance Delivery Sys	78.3									
	Base Adj: FY89-90 Hlth/Variable Benefit Adj	2,526.8									
	Base Adj: UAA Public Safety/Hazard Materials	(20.0)									
	Base Adj: Re-Approp-UAA Chair-Private Enterprise	(25.7)									
	Base Adj: Re-Approp-UAF Sch of Mineral Engineering	(5.0)									
	Base Adj: Re-Approp-UAF Sch of Mineral Engineering	(5.0)									
	Base Adj: Re-Approp-UAS Legislative Internship Pgm.	(5.0)									
FY 90	Base	154,499.1									
	Base Adj: Earthquake Monitoring Equip	300.0									
	Base Adj: SPS: Computer Lease Purchase	300.0									
	Base Adj: SPS Interest Income Supplant	1,077.0									
	Base Adj: SPS	75.0									
	Base Adj: UAA	153.0									
	Transfers	250.0									
	Increments	2,195.8									
FY 90	Conference/Enacted	158,849.9	<i>SLA</i>	1989	<i>Chap</i>	116	<i>Page</i>	90	<i>Line</i>	10	
	Re-Approp-FY 89-90 Seismic	225.0	<i>SLA</i>	1989	<i>Chap</i>	117	<i>Page</i>	50	<i>Line</i>	11	
FY 90	Beginning Authorization	159,074.9									
	Supplemental-FY90 Retro Salary Adjustment	1,922.7	<i>SLA</i>	1990	<i>Chap</i>	45	<i>Page</i>	3	<i>Line</i>	26	
	Supplemental-FY90 World Trade Ctr	17.0	<i>SLA</i>	1990	<i>Chap</i>	57	<i>Page</i>	13	<i>Line</i>	1	
FY 90	Final Authorization	161,014.6									
	Base Adj: Supplemental-FY90 Retro Salary Adj	(1,922.7)								<i>Line</i>	26
	Base Adj: Supplemental-FY90 World Trade Ctr	(17.0)								<i>Line</i>	1
	Base Adj: Re-Approp-FY 89-90 Seismic	(225.0)								<i>Line</i>	11
	Base Adj: SPS/Computer Lease Purchase	300.0									
	Base Adj: UAS/Library Facility Start-up Costs	124.0									
	Base Adj: UAS/Mt. Edgecumbe Facility Start-up Costs	10.0									
	Base Adj: UAA/Nature Conservancy	216.0									
FY 91	Base	159,499.9									
	Base Adj: Transfer WAMI from DOE	302.0									
	Program Increases	4,221.2									
FY 91	Conference	164,023.1									
	Veto	(3,904.1)	<i>SLA</i>	1990	<i>Chap</i>	209	<i>Page</i>	79-80			
FY 91	Enacted	160,119.0	<i>SLA</i>	1990	<i>Chap</i>	209	<i>Page</i>	79	<i>Line</i>	4	
	Spec. Approp-FY91 Salary COLA	4,005.6	<i>SLA</i>	1990	<i>Chap</i>	45	<i>Page</i>	4	<i>Line</i>	2	
	Fiscal Note: HB 402 - Applied Telecom Ctr	200.0	<i>SLA</i>	1990	<i>Chap</i>	74	<i>Page</i>	1	<i>Line</i>	11	
FY 91	Beginning Authorization	164,324.6									
	Supplemental-FY91 Middle East	442.1	<i>SLA</i>	1991	<i>Chap</i>	1	<i>Page</i>	6	<i>Line</i>	11	

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University of Alaska

General Fund Operating Budget Appropriation History

Year	Appropriation Item	Gen Funds/ ASTF	Statutory Reference							
	Supplemental-FY91 UAF Snow Removal	222.1	SLA	1991	Chap	1	Page	6	Line	28
	Supplemental-FY91 Ak Space Grant Pgm	100.0	SLA	1991	Chap	96	Page	22	Line	27
	Supplemental-FY91 UAF Haz Mat	150.0	SLA	1991	Chap	96	Page	22	Line	30
	Supplemental-FY91 UAF/Construct Claim	650.0	SLA	1991	Chap	96	Page	23	Line	23
	Supplemental-FY91 Retro Salary Adjustment	3,253.5	SLA	1991	Chap	96	Page	26	Line	9
	Supplemental-ACCFT Arbitration Settlement	1,220.0	SLA	1991	Chap	96	Page	28	Line	18
	Supplemental-FY91 Institute for Circumpolar Health	20.0	SLA	1991	Chap	1	Page	6	Line	30
	Special Appropriation-Office of Soviet Relations	22.0	SLA	1991	Chap	96	Page	31	Line	30
	Special Appropriation-Ak Native Language Ctr.	30.0	SLA	1991	Chap	96	Page	32	Line	2
FY 91	Final Authorization	170,434.3								
	Base Adj: Supplemental-FY91 Middle East	(442.1)								
	Base Adj: Supplemental-FY91 UAF Snow Removal	(222.1)								
	Base Adj: Supplemental-FY91 Ak Space Grant Pgm	(100.0)								
	Base Adj: Supplemental-FY91 UAF Haz Mat	(150.0)								
	Base Adj: Supplemental-FY91 UAF/Construct Claim	(650.0)								
	Base Adj: Supplemental-FY91 Retro Salary Adj	(3,253.5)								
	Base Adj: Supplemental-ACCFT Arbitration Settlement	(1,220.0)								
	Base Adj: Supplemental-FY91 Instit. Circumpolar Hlth	(20.0)								
	Base Adj: Spec. Approp-Office of Soviet Relations	(22.0)								
	Base Adj: Supplemental-Ak Native Language Ctr.	(30.0)								
FY 92	Base	164,324.6								
	Base Adj: FY92 Salary Adjustments	6,778.0								
	Base Adj: FY92 PERS/TRS Increase	2,070.8								
	Base Adj: FY92 FICA/Medicare Increase	427.9								
	Base Adj: Center for Information Technology	300.0								
	Program Increases- FY92 Increments	3,398.5								
	Program Decreases -Unallocated Reduction/SPS Travel	(2,026.8)								
FY 92	Conference	175,273.0								
	Vetoes	(7,173.0)	SLA	1991	Chap	73	Page	80	Line	13
FY 92	Enacted	168,100.0	SLA	1991	Chap	73	Page	78	Line	12
	Reappropriation UAA Library Books	1.6	SLA	1991	Chap	96	Page	15	Line	9
FY 92	Beginning Authorization	168,101.6								
	Supplemental: ACCFT Settlement	3,187.7	FSSLA	1992	Chap	5	Page	5	Line	15
	Supplemental: Judgements & Claims	256.1	FSSLA	1992	Chap	5	Page	9	Line	18
	Supplemental: UAF Power Plant	940.0	FSSLA	1992	Chap	5	Page	9	Line	21
	Supplemental: PWSCC ACCFT Salary Adj.	27.0	FSSLA	1992	Chap	5	Page	14	Line	2
	Supplemental: UAS Vax Computer	200.0	FSSLA	1992	Chap	5	Page	16	Line	8
FY 92	Final Authorization	172,712.4								
	Base Adj: ACCFT Settlement Supplemental	(3,187.7)								
	Base Adj: Judgements & Claims Supplemental	(256.1)								

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University of Alaska

General Fund Operating Budget Appropriation History

Year	Appropriation Item	Gen Funds/ ASTF	Statutory Reference					
	Base Adj: UAF Power Plant Supplemental	(940.0)						
	Base Adj: PWSCC ACCFT Salary Adj. Supplemental	(27.0)						
	Base Adj: UAS Vax Computer Supplemental	(200.0)						
	Base Adj: SPS/Inst Support - DOA Computing Charge	201.5						
	Base Adj: FOR/Research - DOA Computing Charge	223.8						
	Base Adj: Anchorage Campus/Lib - DOE Medical Library	271.4						
	Base Adj: Juneau Campus/Instruction - DOE Training	<u>68.0</u>						
FY 93	Base	168,866.3						
	General Fund Replacement-Sci & Tech Funds	(3,000.0)						
	General Fund Replacement-Interest Income	(200.0)						
	Increments	825.0						
	Unallocated Reductions	<u>(450.0)</u>						
FY 93	Conference/Enacted	166,041.3	<i>FSSLA</i>	1992	<i>Chap</i>	136	<i>Page</i>	88 <i>Line</i> 6
	Add Sci & Tech to GF Amt.	<u>3,000.0</u>						
FY 93	Beginning Authorization (GF/ASTF)	169,041.3						
	Special Appropriation: Sitka Campus	30.0	<i>SLA</i>	1993	<i>Chap</i>	41	<i>Page</i>	25 <i>Line</i> 29
	Supplemental: Judgements & Claims	1,150.0	<i>SLA</i>	1993	<i>Chap</i>	41	<i>Page</i>	12 <i>Line</i> 10
	Supplemental: UAF Snow Removal	275.0	<i>SLA</i>	1993	<i>Chap</i>	41	<i>Page</i>	22 <i>Line</i> 24
	Supplemental: ACCFT Salary Adjustment	<u>507.0</u>	<i>SLA</i>	1993	<i>Chap</i>	45	<i>Page</i>	2 <i>Line</i> 31
FY 93	Final Authorization (GF/ASTF)	171,003.3						
	Base Adj: Judgements & Claims Supplemental	(1,150.0)						
	Base Adj: UAF Snow Removal Supplemental	(275.0)						
	Base Adj: ACCFT Salary Adjustment Supplemental	(507.0)						
	Base Adj: Sitka Campus Special Appropriation	<u>(30.0)</u>						
FY 94	Base (GF/ASTF)	169,041.3						
	Increments	<u>5,165.3</u>						
FY 94	Conference/Enacted (GF/ASTF)	174,206.6	<i>SLA</i>	1994	<i>Chap</i>	65	<i>Page</i>	42 <i>Line</i> 19
	Supplemental: UAF Emergency Water Well	220.0	<i>FSSLA</i>	1994	<i>Chap</i>	2	<i>Page</i>	9 <i>Line</i> 11
	ACCFT Settlement-FY94 Cost of FY93 Sal. Increase	<u>522.2</u>	<i>SLA</i>	1993	<i>Chap</i>	45	<i>Page</i>	3 <i>Line</i> 4
FY 94	Beginning Authorization (GF/ASTF)	174,948.8						
	FY94 Supplemental: ACCFT Salary Adjustment	<u>144.5</u>	<i>SLA</i>	1994	<i>Chap</i>	92	<i>Page</i>	1 <i>Line</i> 5
FY 94	Final Authorization (GF/ASTF)	175,093.3						
	Base Adj: UAF Emergency Water Well Supplemental	(220.0)						
	Base Adj: ACCFT Supplemental	<u>(144.5)</u>						
FY 95	Base (GF/ASTF)	174,728.8						
	General Reduction	(2,575.9)						
	UACN Telecommunications Charges	(32.4)						
	WAMI Reduction	<u>(100.0)</u>						
FY 95	Conference/Enacted (GF/ASTF)	172,020.5	<i>FSSLA</i>	1994	<i>Chap</i>	3	<i>Page</i>	43 <i>Line</i> 19
	ACCFT Settlement-FY95 Cost of FY94 Sal. Increase	289.0	<i>SLA</i>	1994	<i>Chap</i>	92	<i>Page</i>	2 <i>Line</i> 2
	FY94 Suppl(FY95 Lapse): Virus Free Seed Potatoes	120.0	<i>FSSLA</i>	1994	<i>Chap</i>	2	<i>Page</i>	13 <i>Line</i> 22
	Reappropriation: WAMI	<u>100.0</u>	<i>FSSLA</i>	1994	<i>Chap</i>	8	<i>Page</i>	22 <i>Line</i> 17
FY 95	Beginning Authorization (GF/ASTF)	172,529.5						

* General Funds include GF/MH Alaska Science Technology (ASTF) funds.

University of Alaska

General Fund Operating Budget Appropriation History

Year	Appropriation Item	Gen Funds/ ASTF	Statutory Reference							
	FY95 Supplemental: AC and PWSCC Snow Removal	104.0	SLA	1995	Chap	4	Page	6	Line	14
FY 95	Final Authorization (GF/ASTF)	172,633.5								
	Base Adj: Virus Free Seed Potatoes	(120.0)								
	Base Adj: Snow Removal Supplemental	(104.0)								
	Transfer from Department of Administration	52.2								
	Budget Amendment-Natural Sciences Building (FC)	287.8								
	Budget Amendment-Natural Sciences Building (BRA)	212.2								
FY 96	Governor's Amended Budget (GF/ASTF)	172,961.7								
	General Reduction	(2,100.0)								
	Reverse: Budget Amend.-Natural Sciences Bldg. (FC)	(287.8)								
	Reverse: Budget Amend.-Natural Sciences Bldg. (BRA)	(212.2)								
FY 96	Conference (GF/ASTF)	170,361.7								
	Governors veto-Sci & Tech Funds	(100.0)								
FY 96	Enacted (GF/ASTF)	170,261.7	SLA	1995	Chap	94	Page	41	Line	28
FY 96	Beginning Authorization (GF/ASTF)	170,261.7								
	FY96 Supplemental-ACCFT Salary Increases	466.2	FSSLA	1996	Chap	5	Page	2	Line	17
	FY96 Supplemental-CEA Salary Increases	852.1	FSSLA	1996	Chap	5	Page	2	Line	5
FY 96	Final Authorization (GF/ASTF)	171,580.0								
	Base Adj: FY96 ACCFT Supplemental	(466.2)								
	Base Adj: FY96 CEA Supplemental	(852.1)								
	Gov. Base Adj: Transfers-DOA Chargeback	43.1								
	Gov. Base Adj: FY97 Salary Increases @ 1.5%	1,750.0								
FY 97	Adjusted Base (GF/ASTF)	172,054.8								
	BOR Increment Request	17,638.7								
	Gov. Unallocated GF Reduction	(19,428.8)								
	Gov. ASTF Reduction	(250.0)								
FY 97	Governor's Original Budget (GF/ASTF)	170,014.7								
	Budget Amendment to Fully Fund CEA, ACCFT	326.7								
FY 97	Governor's Amended Budget (GF/ASTF)	170,341.4								
	Additional Legislative Unallocated GF Reduction	(125.0)								
	Reverse Gov. Base Adjustment for Salary Increases	(1,389.6)								
	Reverse CEA Contract Provisions	(220.9)								
	Reverse ACCFT Contract Provisions	(466.2)								
FY 97	Conference Enacted (GF/ASTF)	168,139.7	SLA	1996	Chap	117	Page	71	Line	18
	License Plate Proceeds to Alumni Associations	20.7	SLA	1996	Chap	117	Page	9	Line	14
	FY97 Salary Increases (approp. to Office of the Gov.)	2,556.9	FSSLA	1996	Chap	5	Page	3	Line	7
	Estimated RIP/Retirement Savings	(373.7)	FSSLA	1996	Chap	5	Page	6	Line	3
FY 97	Beginning/Final Authorization (GF/ASTF)	170,343.6								
	Base Adj: License Plate Proceeds	(20.7)								
	Gov. Base Adj: FY98 Salary Increases @ 1.5%	1,798.4								

* General Funds include GF/MH Alaska Science Technology (ASTF) funds.

University of Alaska

General Fund Operating Budget Appropriation History

Year	Appropriation Item	Gen Funds/ ASTF	Statutory Reference						
FY 98	Adjusted Base (GF/ASTF)	172,121.3							
	BOR Increment Request	15,703.0							
	Gov. Unallocated GF Reduction	(17,480.7)							
	Gov. ASTF Reduction	(530.0)							
FY 98	Governor's Original Budget (GF/ASTF)	169,813.6							
	Budget Amendment for ACCFT	482.0							
FY 98	Governor's Amended Budget (GF/ASTF)	170,295.6							
	Legislative Rejection of ACCFT Budget Amendment	(482.0)							
	Additional Legislative Unallocated Reduction	(2,500.0)							
	Leg. Restoration of Gov. ASTF Reduction	530.0							
	Reduction for ACIB (Anchorage Campus)	(434.3)							
	Reduction for Information Technology (new component)	(165.0)							
	Reduction for PERS Cost Savings-GF (new component)	(1,162.3)							
	Reduction for PERS Cost Savings-ASTF (new component)	(20.0)							
	Reduction for DP Chargeback (SW Networks)	(5.8)							
	Reverse CEA Contract Provisions	(230.2)							
FY 98	Conference/Enacted (GF/ASTF)	165,826.0	<i>SLA</i>	1997	<i>Chap</i>	98	<i>Page</i>	51	<i>Line</i> 20
			<i>SLA</i>	1997	<i>Chap</i>	99	<i>Page</i>	10	<i>Line</i> 23
	FY98 Salary Increases-CEA (approp. of Office of the Gov.)	230.2	<i>SLA</i>	1997	<i>Chap</i>	100	<i>Page</i>	31	<i>Line</i> 9
	FY98 Salary Increases-ACCFT	482.0	<i>SLA</i>	1997	<i>Chap</i>	100	<i>Page</i>	33	<i>Line</i> 10
	FY98 Salary Increases-United Academics	396.3	<i>SLA</i>	1997	<i>Chap</i>	100	<i>Page</i>	33	<i>Line</i> 19
	SB 231 Sec 41, Settlement of a Claim	606.5	<i>SLA</i>	1998	<i>Chap</i>	139	<i>Page</i>	16	<i>Line</i> 28
FY 98	Beginning/Final Authorization (GF/ASTF)	167,541.0							
	BOR Increment Request	6,789.6							
FY 99	Board of Regents' Request (GF/ASTF)	174,330.6							
	Reverse BOR Increment Request (not in Gov.Request)	(6,789.6)							
	SB 231 Sec 41, Settlement of a Claim	(606.5)	<i>SLA</i>	1998	<i>Chap</i>	139	<i>Page</i>	16	<i>Line</i> 28
	Gov. Base Adjust: DOA Chargeback	(16.9)							
	Fiscal Note: Standards State Training Programs	20.0	<i>SLA</i>	1998	<i>Chap</i>	85			
	Funding for Salary Adjustments: ACCFT	380.4							
	Funding for Salary Adjustments: United Academics	1,212.5							
	Funding for Salary Adjustments: CEA	410.2							
	Funding for Salary Adjustments: Non Covered	1,580.6							
	Unallocated Reduction	(4,453.2)							
	Waiver for Police Widow/Child	5.4	<i>SLA</i>	1998	<i>Chap</i>	38			
	Budget Reductions/Additions	2,889.5							
FY 99	Final Authorization (GF/ASTF)	168,963.0							

* General Funds include GF/MH Alaska Science Technology (ASTF) funds.

University of Alaska

Capital Appropriations SLA 1984-SLA 1998

SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1984	23	2	16	UAF	Duckering Building Addition Completion	5,000.0		0.0	5,000.0	
1984	23	2	17	UAF	Essential Equipment	665.0		0.0	665.0	
1984	23	2	18	UAF	Housing Phase I Completion	400.0		0.0	400.0	
1984	23	2	19	UAF	Large Animal Medicine & Surgery Facility	55.0		0.0	55.0	
1984	23	2	21	UAF	Patty Building Addition: Design/Engineering	600.0		0.0	600.0	
1984	23	2	22	UAF	University Library Acquisitions	50.0		0.0	50.0	
1984	23	2	24	UAA	UAA/ACC Student Housing	11,800.0		0.0	11,800.0	
1984	23	2	26	UAS	Library Books	150.0		0.0	150.0	
1984	23	3	4	UAS	Physical Education Facility Planning & Design	400.0		0.0	400.0	
1984	23	3	5	UAS	Site Preparation, Parking, Utilities, Equipment or Furnishings	1,000.0		0.0	1,000.0	
1984	23	3	7	UAF	Fisheries Industrial Technology Center Design	500.0		0.0	500.0	
1984	23	3	9	UAS	Physical Facilities	1,250.0		0.0	1,250.0	
1984	23	3	15	UAA	Homer Campus Instructional Equipment	40.0		0.0	40.0	
1984	23	3	17	UAF	Parking Lot & Road Construction	240.0		0.0	240.0	
1984	23	3	19	UAA	Cordova Basic Skills Laboratory/Software	50.0		0.0	50.0	
1984	23	3	21	UAA	Valdez Basic Skills Laboratory/Software	50.0		0.0	50.0	
1984	23	3	22	UAA	Valdez Dormitory Improvements/Roofing	50.0		0.0	50.0	
1984	23	3	23	UAA	Valdez Instructional Equipment Installation	179.9		0.0	179.9	
1984	23	4	4	UAA	Valdez Vocational Shop Equipment Repair/Purchase	25.0		0.0	25.0	
1984	24	17	8	UAF	Agricultural Experimental Station Plot Combine	30.5		0.0	30.5	
1984	24	17	10	UAF	Arctic Environmental Information System Equipment	70.0		0.0	70.0	
1984	24	17	12	UAF	Drill Core & Sample Storage/Library Facility	400.0		0.0	400.0	
1984	24	17	13	UAF	Duckering Completion	300.0		0.0	300.0	
1984	24	17	15	UAF	Firing Range Vent System Life/Safety Correction	60.0		0.0	60.0	
1984	24	17	16	UAF	KUAC Capital Equipment	50.0		0.0	50.0	
1984	24	17	17	UAF	Geophysical Institute Permafrost Laboratory	83.6		0.0	83.6	
1984	24	17	19	UAF	Museum Acquisitions	60.0		0.0	60.0	
1984	24	17	20	UAF	Museum, Conservation, Photo Collection	75.0		0.0	75.0	
1984	24	17	22	UAF	Rasmuson Library Compact Shelving	58.0		0.0	58.0	
1984	24	18	4	UAF	Rosie Creek Fire Research	169.5		0.0	169.5	
1984	24	18	10	UAF	Shuttle Bus	38.0		0.0	38.0	
1984	24	18	11	SPS	Statewide Administration Building Site Preparation/Construction at Fairbanks	5,000.0		0.0	5,000.0	
1984	24	18	12	UAF	Storage Facilities	100.0		0.0	100.0	
1984	24	18	14	UAF	University Library	50.0		0.0	50.0	
1984	24	18	15	UA	University-Wide Automated Circulation System	196.0		0.0	196.0	
1984	24	18	16	UAF	West Ridge Natural Sciences Building	300.0		0.0	300.0	
1984	24	19	6	UAF	Institute of Social and Economic Research-Educational Facilities and Program	100.0		0.0	100.0	
1984	24	19	9	UAA	Alterations/Renovations	500.0		0.0	500.0	
1984	24	19	11	UAA	Instructional/Administrative/Physical Equipment	500.0		0.0	500.0	
1984	24	19	14	UAS	Vocational Education and Fisheries Equipment	450.0		0.0	450.0	
1984	24	19	16	UAA	Alterations/Renovations	500.0		0.0	500.0	
1984	24	19	17	UAA	Instructional Equipment	500.0		0.0	500.0	
1984	24	19	20	UAF	Regional Audio Conferencing Bridge Acquisition & Installation	61.0		0.0	61.0	
1984	24	19	21	UAF	Rural Alaska Johns Hopkins-Eye Care/Facility Project	100.0		0.0	100.0	
1984	24	19	23	UAA	Classroom Design	200.0		0.0	200.0	

Capital Appropriations SLA 1984-SLA 1998

SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1984	24	20	5	UAA	Valdez Community College Building, Design	150.0		0.0	150.0	
1984	24	20	7	UAF	Diesel & Mechanics Program	77.1		0.0	77.1	
1984	24	20	8	UAF	Student Housing Purchase/Bidder Designed Construction	1,000.0		0.0	1,000.0	
1984	24	69	21	UA	Need Assessment & Campus Development Plan	1,000.0		0.0	1,000.0	
1984	24	69	23	UAF	UAF Power Plant Expansion	4,000.0		0.0	4,000.0	
1984	24	69	24	UAF	Forestry Research Areas Coordination	45.0		0.0	45.0	
1984	24	69	25	UAF	Alaska Government High School Textbook Project	135.0		0.0	135.0	
1984	24	70	4	UAF	Symphonic Instrument Repair & Replacement	65.0		0.0	65.0	
1984	24	70	5	UAF	Alaska Mineral Market Potential Study	110.0		0.0	110.0	
1984	24	70	6	UAF	University Science Endowment	250.0		0.0	250.0	
1984	24	70	7	UAF	Statewide Services Building	400.0		0.0	400.0	
1984	24	70	8	UAF	Agriculture Development Vehicles	29.0		0.0	29.0	
1984	24	70	9	UAF	Sheep Creek Road Widening & Repair	250.0		0.0	250.0	
1984	24	70	10	UAF	Lathrop & Stevens Hall Renovations	1,888.0		0.0	1,888.0	
1984	24	70	12	UAA	UAA classroom/Laboratory Building Phase II	16,677.0		0.0	16,677.0	
1984	24	70	14	UAS	UAF Student Housing Phase I	8,590.0		0.0	8,590.0	
1984	24	70	15	UAS	Campus Access Road	1,000.0		0.0	1,000.0	
1984	24	70	17	UAA	ACC Classroom/Administrative Building	1,100.0		0.0	1,100.0	
1984	45	12	4	UAF	Calcium Magnesium Acetate Project	100.0		0.0	100.0	
1984	45	14	6	UAA	Valdez Science Laboratory/Aquacultural Support	100.0		0.0	100.0	
1984	171	27	14	UAF	Appropriation made in SLA 1984, ch 22, p.3, line 19 "University/Old Nenana shoulder widening" is transferred from DOT to UAF	163.0		0.0	163.0	
1984	171	29	27	UAF	Appropriation made by sec. 286, ch. 50, SLA 1980, page 62, line 7, is transferred to the University of Alaska Fairbanks	0.0		0.0	0.0	
1984	171	60	12	UAF	Capitalization of Physical Sciences Endowment	250.0		0.0	250.0	
1984	171	60	13	UAF	Duckering Building Addition Completion	300.0		0.0	300.0	
1984	171	60	14	UAF	Equipment Replacement/Upgrades	400.0		0.0	400.0	
1984	171	60	16	UAF	KUAC Capital Equipment	100.0		0.0	100.0	
1984	171	60	18	UAF	Museum Collections Acquisition	300.0		0.0	300.0	
1984	171	60	19	UAF	Power Plant Expansion	4,000.0		0.0	4,000.0	
1984	171	60	21	UAF	School of Mineral Engineering Electron Microscope Laboratory	436.0		0.0	436.0	
1984	171	61	7	UAA	Instructional/Administrative/Physical Equipment	600.0		0.0	600.0	
1984	171	61	11	UAA	ACC - Alterations/Renovations	550.0		0.0	550.0	
1984	171	61	12	UAA	ACC - Instructional Equipment	560.0		0.0	560.0	
1984	171	61	13	UAA	ACC - Microcomputer Purchase	180.0		0.0	180.0	
1984	171	61	18	UAA	PWSCC - Valdez Science Laboratory/ Aquaculture Support	250.0		0.0	250.0	
1984 Total (FY85)						\$77,511.6	\$0.0	\$0.0	\$77,511.6	
1985	96	24	13	SPS	Statewide Programs and Services Building Construction	3,000.0		0.0	3,000.0	
1985	96	24	15	UAF	Agricultural Experiment Research Equipment	74.0		0.0	74.0	
1985	96	24	16	UAF	Instructional Equipment Acquisition	25.0		0.0	25.0	
1985	96	24	17	UAF	Museum Equipment Acquisition	47.0		0.0	47.0	
1985	96	24	18	UAF	Petroleum Development Lab Equipment Acquisition	1,000.0		0.0	1,000.0	
1985	96	24	19	UAF	Rasmuson Library Automated Circulation System	100.0		0.0	100.0	
1985	96	24	20	UAF	Rasmuson Library - Material and Equipment Acquisition	70.0		0.0	70.0	
1985	96	24	21	UAF	Rasmuson Library - Polar Collection Acquisition	50.0		0.0	50.0	
1985	96	24	22	UAF	Rosie Creek Fire Research Project	60.0		0.0	60.0	
1985	96	25	6	UAA	Essential Equipment/Life Safety Code Compliance/Repair/Renovation	262.0		0.0	262.0	

University of Alaska

Capital Appropriations SLA 1984-SLA 1998

SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1985	96	25	8	UAS	Site Acquisition/Development/Access Road/Equipment	500.0		0.0	500.0	
1985	96	25	10	UAA	ACC - Essential Equipment/Life Safety Code Compliance/Repair/Renovation	262.0		0.0	262.0	
1985	96	25	14	UAA	KPC - Welding Shop Exhaust Equipment	50.0		0.0	50.0	
1985	96	25	18	UAS	KEC - Science Laboratory	55.0		0.0	55.0	
1985	96	25	20	UAF	Kuskokwim Community College Regional Bridge	34.4		0.0	34.4	
1985	96	25	22	UAA	PWSCC - Classrooms	600.0		0.0	600.0	
1985	96	26	5	UAA	PWSCC - Planning and Design Phase I	250.0		0.0	250.0	
1985	96	26	7	UAF	TVCC - Life/Health, Safety and Security Improvements	60.0		0.0	60.0	
1985	96	26	8	UAF	TVCC - Moose Creek Center Repair and Renovation	120.0		0.0	120.0	
1985	105	11	5	UAA	ACC - Emergency Structural Repairs to Buildings G and H	85.0		0.0	85.0	
1985	105	11	20	UA	Section 6, ch. 121, SLA 1980 Title Change.	0.0		0.0	0.0	
1985	105	64	23	UAA	ACC - Life Safety and Code Compliance Improvements	125.0		0.0	125.0	
1985	105	139	20	UAA	Appropriated to UAA for acquisition of essential equipment	25.0		0.0	25.0	
1985	105	139	23	UAA	Appropriated to ACC for acquisition of essential equipment	25.0		0.0	25.0	
1985 Total (FY86)						\$6,879.4	\$0.0	\$0.0	\$6,879.4	
1986	91	1	10	UAF	Relating to financing expansion of the power plant on the Fairbanks Campus	0.0		6,500.0	6,500.0	UA Receipts
1986	128	23	14	SPS	Statewide Programs and Services Butrovich Building Construction Phase IV	6,000.0		0.0	6,000.0	
1986	128	23	15	SPS	SPS - Fire code and Safety Improvements	400.0		0.0	400.0	
1986	128	23	17	UAF	Agriculture Experiment Station centralized fire detection system	35.0		0.0	35.0	
1986	128	23	18	UAF	Duckering Building addition equipment	240.0		0.0	240.0	
1986	128	23	19	UAF	Library Equipment	80.0		0.0	80.0	
1986	128	23	20	UAF	Power Plant Expansion	0.0		2,500.0	2,500.0	UA Receipts
1986	128	23	22	UAA	Campus Security and Fire Monitoring System	128.8		0.0	128.8	
1986	128	23	23	UAA	College of Arts and Sciences Heating Ventilation and Air Conditioning Upgrade	640.0		0.0	640.0	
1986	128	24	5	UAS	Library Resource Center - Phase I	3,000.0		0.0	3,000.0	
1986	128	24	7	UAA	ACC - Laboratory/Administration Building Site Development and Construction Phase I	2,000.0		0.0	2,000.0	
1986	128	24	8	UAA	ACC - Building "A" Fire Doors Code Correction	100.0		0.0	100.0	
1986	128	24	10	UAF	FITC - Phase I Facility Site Development	1,000.0		0.0	1,000.0	
1986	128	24	12	UAS	ICC - Mount Edgecumbe Shared Use Facility	875.0		3,000.0	3,875.0	
1986	128	24	14	UAA	Homer Campus Purchase and Renovate New Facility	500.0		0.0	500.0	
1986	128	24	16	UAA	Kodiak CC - Campus Upgrade	60.0		0.0	60.0	
1986	128	24	18	UAA	PWSCC - Purchase and Renovate New Campus Facility	1,200.0		0.0	1,200.0	
1986	128	24	21	UAF	TVCC - Purchase and Renovate New Facility	900.0		0.0	900.0	
1986	130	11	19	UAA	The unexpended and unobligated balance of sec. 3, ch. 96, SLA 1985, page 25, line 22 is repealed	0.0		0.0	0.0	
1986	130	11	22	UAA	The unexpended and unobligated balance of sec. 3, ch. 96, SLA 1985, page 26, line 5, is repealed	0.0		0.0	0.0	
1986	130	11	25	UAA	The unexpended and unobligated balance made in sec 2, ch. 24, SLA 1984, page 20, line 5 is repealed	0.0		0.0	0.0	
1986	130	11	28	UAA	PWSCC purchase and renovation of a new campus facility at Valdez.	976.0		0.0	976.0	
1986	130	12	2	UAF	TVCC purchase and renovation of a new campus facility [and deferred maintenance projects]. (Reappropriation)	0.0		0.0	0.0	

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska

Capital Appropriations SLA 1984-SLA 1998

SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1985	96	25	8	UAS	Site Acquisition/Development/Access Road/Equipment	500.0		0.0	500.0	
1985	96	25	10	UAA	ACC - Essential Equipment/Life Safety Code Compliance/Repair/Renovation	262.0		0.0	262.0	
1985	96	25	14	UAA	KPC - Welding Shop Exhaust Equipment	50.0		0.0	50.0	
1985	96	25	18	UAS	KEC - Science Laboratory	55.0		0.0	55.0	
1985	96	25	20	UAF	Kuskokwim Community College Regional Bridge	34.4		0.0	34.4	
1985	96	25	22	UAA	PWSCC - Classrooms	600.0		0.0	600.0	
1985	96	26	5	UAA	PWSCC - Planning and Design Phase I	250.0		0.0	250.0	
1985	96	26	7	UAF	TVCC - Life/Health, Safety and Security Improvements	60.0		0.0	60.0	
1985	96	26	8	UAF	TVCC - Moose Creek Center Repair and Renovation	120.0		0.0	120.0	
1985	105	11	5	UAA	ACC - Emergency Structural Repairs to Buildings G and H	85.0		0.0	85.0	
1985	105	11	20	UA	Section 6, ch. 121, SLA 1980 Title Change.	0.0		0.0	0.0	
1985	105	64	23	UAA	ACC - Life Safety and Code Compliance Improvements	125.0		0.0	125.0	
1985	105	139	20	UAA	Appropriated to UAA for acquisition of essential equipment	25.0		0.0	25.0	
1985	105	139	23	UAA	Appropriated to ACC for acquisition of essential equipment	25.0		0.0	25.0	
1985 Total (FY86)						\$6,879.4	\$0.0	\$0.0	\$6,879.4	
1986	91	1	10	UAF	Relating to financing expansion of the power plant on the Fairbanks Campus	0.0		6,500.0	6,500.0	UA Receipts
1986	128	23	14	SPS	Statewide Programs and Services Butovich Building Construction Phase IV	6,000.0		0.0	6,000.0	
1986	128	23	15	SPS	SPS - Fire code and Safety Improvements	400.0		0.0	400.0	
1986	128	23	17	UAF	Agriculture Experiment Station centralized fire detection system	35.0		0.0	35.0	
1986	128	23	18	UAF	Duckering Building addition equipment	240.0		0.0	240.0	
1986	128	23	19	UAF	Library Equipment	80.0		0.0	80.0	
1986	128	23	20	UAF	Power Plant Expansion	0.0		2,500.0	2,500.0	UA Receipts
1986	128	23	22	UAA	Campus Security and Fire Monitoring System	128.8		0.0	128.8	
1986	128	23	23	UAA	College of Arts and Sciences Heating Ventilation and Air Conditioning Upgrade	640.0		0.0	640.0	
1986	128	24	5	UAS	Library Resource Center - Phase I	3,000.0		0.0	3,000.0	
1986	128	24	7	UAA	ACC - Laboratory/Administration Building Site Development and Construction Phase I	2,000.0		0.0	2,000.0	
1986	128	24	8	UAA	ACC - Building "A" Fire Doors Code Correction	100.0		0.0	100.0	
1986	128	24	10	UAF	FITC - Phase I Facility Site Development	1,000.0		0.0	1,000.0	
1986	128	24	12	UAS	ICC - Mount Edgecumbe Shared Use Facility	875.0		3,000.0	3,875.0	
1986	128	24	14	UAA	Homer Campus Purchase and Renovate New Facility	500.0		0.0	500.0	
1986	128	24	16	UAA	Kodiak CC - Campus Upgrade	60.0		0.0	60.0	
1986	128	24	18	UAA	PWSCC - Purchase and Renovate New Campus Facility	1,200.0		0.0	1,200.0	
1986	128	24	21	UAF	TVCC - Purchase and Renovate New Facility	900.0		0.0	900.0	
1986	130	11	19	UAA	The unexpended and unobligated balance of sec. 3, ch. 96, SLA 1985, page 25, line 22 is repealed	0.0		0.0	0.0	
1986	130	11	22	UAA	The unexpended and unobligated balance of sec. 3, ch. 96, SLA 1985, page 26, line 5, is repealed	0.0		0.0	0.0	
1986	130	11	25	UAA	The unexpended and unobligated balance made in sec 2, ch. 24, SLA 1984, page 20, line 5 is repealed	0.0		0.0	0.0	
1986	130	11	28	UAA	PWSCC purchase and renovation of a new campus facility at Valdez.	976.0		0.0	976.0	
1986	130	12	2	UAF	TVCC purchase and renovation of a new campus facility [and deferred maintenance projects]. (Reappropriation)	0.0		0.0	0.0	

Capital Appropriations SLA 1984-SLA 1998

SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1986	130	45	3	UA	The unexpended and unobligated balances of several appropriations have been repealed.	0.0		0.0	0.0	
1986	130	45	18	UAS	UAS planning, site acquisition, design, engineering, and construction of a library.	1,306.3		0.0	1,306.3	
1986	130	54	4	UAF	UAF Polar Library Collection acquisition.	7.5		0.0	7.5	
1986	130	54	7	UAF	UAF Museum acquisitions.	7.5		0.0	7.5	
1986	130	54	10	UAF	Amending sec. 2, ch. 23, SLA 1984, page 2, line 16 by reducing the amount by 500.0 and adding a line Duckering Building Addition Equipment for 500.0	0.0		0.0	0.0	
1986	130	55	1	UA	Amend appropriation sec. 9, ch. 204, SLA 1972, page 28, to include "and Energy Conservation" to the title.	0.0		0.0	0.0	
1986	130	82	22	UAF	Agriculture and Forestry Experiment Station for the completion of the Rosie Creek Research project	60.0		0.0	60.0	
1986	130	82	29	UAF	UAF for Alaska Museum acquisitions.	5.0		0.0	5.0	
1986	130	97	26	UAF	UAF Geophysical Institute Air/Land Chemical Monitoring System in Arctic Northwest and Western Alaska	88.6		0.0	88.6	
1986	130	101	17	UAF	The unexpended and unobligated balances of several misc. appropriations are repealed and reappropriated to the UAF Polar Library Collection acquisitions	0.0		0.0	0.0	
1986 Total (FY87)						\$19,609.7	\$0.0	\$12,000.0	\$31,609.7	
1987	3	4	3	UAF	UA equipment to monitor the St. Augustine Volcano and other statewide seismic activity. (Reappropriation)	0.0		0.0	0.0	
1987	3	4	10	SPS	Title change from "Statewide Programs and Services Butrovich Building construction phase IV (ED20) \$6,000,000" to "Statewide Programs and Services Butrovich Building construction phase IV (ED20) \$5,682,000"	0.0		0.0	0.0	
1987	3	4	18	UAF	UAF modifications to the Elvey Building for the NASA/SARS facility.	318.0		0.0	318.0	
1987	3	10	20	UAF	Title Change; From "(Tanana Valley Community College student housing purchase/bidder designed construction-\$1,000,000) is repealed and reappropriated to the University of Alaska, Tanana Valley Community College, for purchase and renovation of a new campus	0.0		0.0	0.0	
1987	3	10	27	UAF	Title Change; From "Tanana Valley Community College purchase and renovate new facility" to "Tanana Valley Community College lease and renovate new facility."	0.0		0.0	0.0	
1987	3	24	3	UAA	Prince William Sound Community College space lease. (Reappropriation)	25.0		0.0	25.0	
1987	3	55	14	UAF	Agriculture Experiment Station Matanuska-Susitna Farm - Seed Building Grinding Room Revisions	35.0		0.0	35.0	
1987	3	55	15	UAF	[Museum Building] Life Safety Renovations and Deferred Maintenance Projects	50.0		0.0	50.0	
1987	3	55	16	UAF	Art Building Fume and Dust Control	135.0		0.0	135.0	
1987	3	55	17	UAF	O'Neill Building General Life Safety Renovation	447.5		0.0	447.5	
1987	3	55	18	UAF	Mineral Industry Research Laboratory Micro-Elemental Analyzer	64.0		0.0	64.0	
1987	3	55	19	UAF	Department of Physics Amplifier	27.0		0.0	27.0	

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SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1987	3	55	20	UAF	School of Engineering Laboratory Equipment	50.0		0.0	50.0	
1987	3	55	21	UAF	Institute of Arctic Biology Ultracentrifuge	40.0		0.0	40.0	
1987	3	55	23	UAA	School of Engineering Hydraulic Tests Equipment	40.0		0.0	40.0	
1987	3	55	24	UAA	Instructional/Research Equipment and Books Acquisition	500.0		0.0	500.0	
1987	3	56	5	UAS	Biology and Chemistry Laboratory Equipment	20.0		0.0	20.0	
1987	3	56	6	UAS	Library Construction, Equipment and Books	0.0		500.0	500.0	UA Receipts
1987	3	56	7	UAS	Library Planning, Site Acquisition, Design, Engineering and Construction	1,500.0		0.0	1,500.0	
1987	3	56	9	UAA	ACC - Laboratory Equipment and Wall Benches	55.0		0.0	55.0	
1987	3	56	11	UAF	CES - Mining and Petroleum Training Service Oil Well Blowout Control Simulator	170.0		0.0	170.0	
1987	3	56	13	UAA	KPC - Renovate Homer Post Office Facility	340.0		0.0	340.0	
1987	3	56	15	UAA	Mat-Su - Ammonia Laboratory - Phase III	70.8		0.0	70.8	
1987	3	56	18	UAF	Rasmuson Library Polar Materials/Documents	54.5		0.0	54.5	
1987	3	56	19	UAF	Museum Endowment Fund	50.0		0.0	50.0	
1987	3	56	20	UAF	Friends of the Museum Collection Acquisition	50.0		0.0	50.0	
1987	3	56	21	UAF	Friends of the Museum/Conservation of Collection	25.0		0.0	25.0	
1987	3	56	22	UAF	Friends of the Museum Public Affairs/Mammalogy Project	37.5		0.0	37.5	
1987	3	56	23	UAF	O'Neill Building Structure and Roof Repair	66.7		0.0	66.7	
1987	3	57	4	UAF	Fairbanks Power Plant Oil Spill Prevention	180.0		0.0	180.0	
1987	3	57	5	UAF	Organized Research Equipment	50.0		0.0	50.0	
1987	3	57	7	UAF	TVCC - Purchase and Renovation of Equipment	100.0		0.0	100.0	
1987	54	1	10	UAF	Relating to issuance of revenue bonds for refinancing the existing mortgage loan on Yak Estates	0.0		2,400.0	2,400.0	UA Receipts
1987 Total (FY88)						\$4,501.0	\$0.0	\$2,900.0	\$7,401.0	
1988	10	14	23	UAA	University of Alaska Anchorage - Library Renovation Phase I	612.1		0.0	612.1	
1988	10	15	4	UAA	UAA - Library/Administration Building Handicap Access	170.0		0.0	170.0	
1988	10	15	5	UAA	UAA - Campus Emergency Security Telephone System	40.0		0.0	40.0	
1988	10	15	6	UAA	UAA - Parking Lot Improvement	85.0		0.0	85.0	
1988	10	15	7	UAA	UAA - Library Building Parking Lot Improvements	75.0		0.0	75.0	
1988	10	15	8	UAA	Mat-Su Community College Facility Repairs and Landscaping	30.0		0.0	30.0	
1988	10	15	9	UAA	Mat-Su Storage Building Construction	60.0		0.0	60.0	
1988	10	15	11	UAF	UAF - Constitutional Hall Heating System Replacement	175.0		0.0	175.0	
1988	10	15	12	UAF	UAF - Arctic Health Research Center Kill Tanks	275.0		0.0	275.0	
1988	10	15	13	UAF	UAF - General Handicapped Access/Barrier Removal	566.0		0.0	566.0	
1988	10	15	14	UAF	UAF - Gruening Sprinkler System Completion	240.0		0.0	240.0	
1988	10	15	15	UAF	UAF - Elvey Annex Sprinkler System Expansion	150.0		0.0	150.0	
1988	10	15	16	UAF	UAF - Lower Commons Sprinkler System	100.0		0.0	100.0	

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SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1988	10	15	17	UAF	Duckering Sprinkler System Completion	220.0		0.0	220.0	
1988	10	15	18	UAF	UAF - Agriculture Experimental Farm Facilities Rehabilitation	65.4		0.0	65.4	
1988	10	15	19	UAF	UAF - Scandinavian Writer's House Improvements	25.0		0.0	25.0	
1988	10	15	21	UAS	UAS - Library Construction	2,500.0		0.0	2,500.0	
1988	10	15	22	SPS	University Trust Land Survey	460.0		0.0	460.0	
1988	172	17	8	UAS	Ketchikan College Paul Building Fire Detection System	55.0		0.0	55.0	
1988	172	17	9	UAS	Ketchikan College Ziegler Building Fire Detection System	56.1		0.0	56.1	
1988	172	17	10	UAS	New and Replacement Capital Equipment / Books	150.0		0.0	150.0	
1988	172	17	12	UAF	Seward IMS Hazardous Materials Storage	30.0		0.0	30.0	
1988	172	17	13	UAF	Fairbanks New and Replacement Capital Equipment / Books	500.0		0.0	500.0	
1988	172	17	14	UAF	PCB Removal	150.0		0.0	150.0	
1988	172	17	15	UAF	Elvey Building Code Corrections	275.0		0.0	275.0	
1988	172	17	16	UAF	Rural College Distance Delivery System	134.0		0.0	134.0	
1988	172	17	17	UAF	Fishery Industry Technology Center	1,000.0		0.0	1,000.0	
1988	172	17	18	UAF	Rosie Creek Fire Research Project	100.0		0.0	100.0	
1988	172	17	20	UAA	UAA - Vocational / Instructional Equipment	250.0		0.0	250.0	
1988	172	17	21	UAA	UAA - Instructional Equipment	150.0		0.0	150.0	
1988	172	17	23	UAA	UAA - Consortium Library Books	300.0		0.0	300.0	
1988	172	17	24	UAA	MAPTS Fire Training	500.0		0.0	500.0	
1988	172	18	4	UAA	KPC - Homer Post Office Renovation	150.0		0.0	150.0	
1988	172	18	6	SPS	SPS - Lease / Purchase Computer Upgrade	300.0		0.0	300.0	
1988	172	19	6	UAA	UAA - under Grants to Municipalities (AS 37.05.315): PWSCC College Dorms	350.0		0.0	350.0	
1988	173	50	13	UAF	UAF Dormitory Construction (\$11 million) and UAF Lathrop and Stevens Hall Renovations (\$1.88 Million) are repealed.	0.0		0.0	0.0	
1988	173	50	18	UAF	Appropriated to UAF Museum for museum acquisitions contingent on funds repealed in (a) of this section	50.0		0.0	50.0	
1988	173	73	9	UAA	PWSCC Copper Basin Extension, classroom equipment (Reappropriation)	0.0		0.0	0.0	
1988	173	80	12	UAA	UAA renovations and soundproofing to the Learning Resource Center	113.7		0.0	113.7	
1988	173	80	15	UAA	UAA renovations to the admissions, records and cashiering counters	46.6		0.0	46.6	
1988	173	80	18	UAA	UAA safety repair to hangar door of Merrill Field Aviation Complex	70.0		0.0	70.0	
1988	173	80	21	UAA	UAA vocational educational training equipment	136.7		0.0	136.7	
1988 Total (FY89)						\$10,715.6	\$0.0	\$0.0	\$10,715.6	

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SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1989	87	15	19	UA	UA Statewide repairs and renovations.	1,000.0		0.0	1,000.0	
1989	117	6	19	UAA	UAA for purchase of library books and equipment	10.0		0.0	10.0	
1989	117	6	19	UAA	UAA - for the purchase of library books and equipment	10.0		0.0	10.0	
1989	117	90	8	SPS	Statewide Networks Computer Lease Purchase Payment	300.0		0.0	300.0	
1989	117	90	10	UAF	UAF Elvey Building Code Corrections	1,000.0		0.0	1,000.0	
1989	117	90	11	UAF	UAF Fishery Industrial Technology Center	5,000.0		0.0	5,000.0	
1989	117	90	12	UAF	UAF PCB Removal Fairbanks Campus	250.0		0.0	250.0	
1989	117	90	13	UAF	Institute of Arctic Biology - Greenhouse	950.0		0.0	950.0	
1989	117	90	14	UAF	UAF Major Repair, Renovation, and Equipment	347.5		0.0	347.5	
1989	117	90	15	UAF	KUAC Transmitter	56.0		0.0	56.0	
1989	117	90	16	UAF	Agricultural Experiment Station Cow Barn	150.0		0.0	150.0	
1989	117	90	18	UAA	UAA PCB Removal Providence Avenue Campus	199.5		0.0	199.5	
1989	117	90	19	UAA	Mining and Petroleum Training Service / Fire Training Center	1,400.0		0.0	1,400.0	
1989	117	90	20	UAA	Wet Laboratory Project	1,240.0		0.0	1,240.0	
1989	117	90	21	UAA	Land Acquisition	422.5		0.0	422.5	
1989	117	90	22	UAA	UAA Books and Technical Periodicals	15.1		0.0	15.1	
1989	117	91	4	UAA	UAA Instructional Equipment	21.0		0.0	21.0	
1989	117	91	5	UAA	UAA Library Books	302.6		0.0	302.6	
1989	117	91	6	UAA	UAA - Anchorage College of Career and Vocational Education (CADD Program)	70.0		0.0	70.0	
1989	117	91	7	UAA	Alaska Center for International Business Microvax Computer	50.0		0.0	50.0	
1989	117	91	8	UAA	Kodiak College - Library Books	10.0		0.0	10.0	
1989	117	91	9	UAA	Kodiak College - Phase III Toxic Chemical Storage Area	20.0		0.0	20.0	
1989	117	91	11	UAS	UAS Library Space Renovation, Furnish and Equip New Library	1,000.0		0.0	1,000.0	
1989	117	91	12	UAS	Ketchikan Campus Facilities Upgrade	85.0		0.0	85.0	
1989	117	91	13	UAS	UAS Day Care Equipment	20.0		0.0	20.0	
1989	117	91	15	UA	University of Alaska Designated Grants (AS 37.05.316) Nature Conservancy	216.0		0.0	216.0	
1989	117	99	8	UAA	University of Alaska Anchorage- Grants to Municipalities (AS 37. 5.315)- Palmer-Mat-Su College Library Books	50.0		0.0	50.0	
1989	117	99	11	UAA	University of Alaska Anchorage- Grants to Municipalities (AS 37. 5.315)- Palmer-Mat-Su College Ammonia Lab	60.0		0.0	60.0	
1989	117	99	8	UAA	Grants to Municipalities - Mat-Su College library books	50.0		0.0	50.0	
1989 Total (FY90)						\$14,305.2	\$0.0	\$0.0	\$14,305.2	

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SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1990	208	79	8	SPS	Systemwide Annual Renewal and Replacement Funding	1,000.0		0.0	1,000.0	
1990	208	79	10	UAF	Replacement Equipment	600.0		0.0	600.0	
1990	208	79	11	UAF	Fairbanks Campus, Land Acquisition and Deferred Maintenance Projects	85.2		0.0	85.2	
1990	208	79	12	UAF	Agriculture and Forestry Experiment Station: Reforestation Monitoring Facility	27.0		0.0	27.0	
1990	208	79	13	UAF	Fisheries Industrial Technical Center (Kodiak) Phase IV	1,800.0		0.0	1,800.0	
1990	208	79	14	UAF	Organized Research - Poker Flat Research Range Upgrade	0.0		20,000.0	20,000.0	Federal Receipts
1990	208	79	15	UAF	Elvey Building Code Corrections and Deferred Maintenance Projects	2,210.0		0.0	2,210.0	
1990	208	79	16	UAF	Duckering Environmental Quality Engineering Laboratory Remodeling	400.0		0.0	400.0	
1990	208	79	17	UAF	Yup'ik Museum, Library and Multipurpose Cultural Center	5,000.0		0.0	5,000.0	
1990	208	80	5	UAA	Critical Capital Equipment	600.0		0.0	600.0	
1990	208	80	6	UAA	Alaska Center for International Business - Endowment	830.0		0.0	830.0	
1990	208	80	14	UAS	UAS - Capital Equipment	300.0		0.0	300.0	
1990	208	80	8	UAA	Anchorage Center for Information Technology Program	500.0		0.0	500.0	
1990	208	80	8	UAA	UAA - Center for Information Technology Program	500.0		0.0	500.0	
1990	208	111	12	SPS	Systemwide Program Deferred Maintenance	400.0		0.0	400.0	
1990	208	111	13	UAF	UAF - Deferred Maintenance	2,343.5		0.0	2,343.5	
1990	208	111	14	UAA	UAA - Deferred Maintenance	1,323.7		0.0	1,323.7	
1990	208	111	15	UAS	UAS - Deferred Maintenance	1,020.0		0.0	1,020.0	
1990	208	111	18	UAF	Fairbanks Campus, Lathrop Hall Roof Repair	126.0		0.0	126.0	
1990	208	111	19	UAF	Fairbanks Campus, Upper Dorm Code Corrections and Deferred Maintenance Projects	3,000.0		0.0	3,000.0	
1990	208	112	5	UAF	Fairbanks Campus, Library (old section) Roof Repair and Deferred Maintenance Projects	567.0		0.0	567.0	
1990	208	112	8	UAF	Fairbanks Campus, Arctic Health Research Building Roof Repair	999.0		0.0	999.0	
1990	208	112	9	UAF	Agricultural and Forestry Experiment Station, Mat-Su Bull Barn Roof Repair	19.0		0.0	19.0	
1990	208	112	10	UAF	Fairbanks Campus, O'Neill Sprinkler Completion Fire Separation Wall	150.0		0.0	150.0	
1990	208	112	11	UAF	Fairbanks Campus, Lower Commons Fire Sprinklers	200.0		0.0	200.0	
1990	208	112	13	UAA	Anchorage Campus, Fire Suppression System Phase II	150.0		0.0	150.0	
1990	208	112	14	UAA	Providence Campus, Fire Monitoring / Security Modifications	140.0		0.0	140.0	
1990	208	112	15	UAA	Kenai College, Sprinkler System Upgrade	43.0		0.0	43.0	
1990	208	112	16	UAA	Kennai College, Sprinkler Modifications Phase II	56.0		0.0	56.0	
1990	208	112	17	UAA	Kenai College, Roof Repair	209.0		0.0	209.0	
1990	208	112	18	UAA	Kodiak College, Fire Sprinkler System Phase II	78.2		0.0	78.2	
1990	208	112	19	UAA	Kodiak College, Roof Repair and Boiler Repair / Replacement	335.0		0.0	335.0	
1990	208	116	13	UAF	UAF Natural Sciences Facility Phase I Design and Construction	0.0		23,000.0	23,000.0	Railbelt Energy Fund
1990	208	117	2	UAA	UAA Classroom Building land purchase phase I	0.0		16,500.0	16,500.0	Railbelt Energy Fund
1990	208	118	8	UAA	UAA Mining and Petroleum Training Service Fire Training Facility	0.0		1,000.0	1,000.0	Railbelt Energy Fund
1990 Total (FY91)						\$25,011.6	\$0.0	\$60,500.0	\$85,511.6	

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SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1991	96	15	9	UAA	UAA Library Materials (Reappropriation)	1.6		0.0	1.6	
1991	96	59	15	SPS	Halon Fire Suppression System Replacement	160.0		0.0	160.0	
1991	96	59	16	SPS	Computer Disaster Recovery System Implementation	310.0		0.0	310.0	
1991	96	59	18	UAF	Fairbanks Residence Halls Security Improvements	1,300.0		0.0	1,300.0	
1991	96	59	19	UAF	Fairbanks Geist Museum Electrical Upgrade	0.0		100.0	100.0	Federal Receipts
1991	96	59	20	UAF	Kuskokwim Campus Sackett Dormitory Piling Repair	0.0		50.0	50.0	UA Receipts
1991	96	59	21	UAF	Fairbanks Arctic Health Research Building Laboratory Upgrade	0.0		1,000.0	1,000.0	Federal Receipts
1991	96	60	4	UAF	Fairbanks Chapman Building Electrical Code Corrections	360.0		360.0	720.0	UA Receipts
1991	96	60	5	UAF	Fairbanks Campus Stuart Hall Roof Repair	0.0		129.0	129.0	UA Receipts
1991	96	60	6	UAF	Fairbanks Campus Walsh Hall Roof Repair	0.0		75.9	75.9	UA Receipts
1991	96	60	7	UAF	Fairbanks Campus Wickersham Hall Roof Repair	0.0		191.4	191.4	UA Receipts
1991	96	60	8	UAF	Fairbanks Campus Moore Hall Roof	0.0		168.4	168.4	UA Receipts
1991	96	60	9	UAF	Fairbanks Campus Harwood Hall Roof Repair	0.0		137.5	137.5	UA Receipts
1991	96	60	10	UAF	Fairbanks Campus Macintosh Hall Roof Repair	0.0		117.8	117.8	UA Receipts
1991	96	60	11	UAF	Fairbanks Campus Hess Commons Roof Repair	0.0		398.3	398.3	UA Receipts
1991	96	60	12	UAF	Fairbanks Campus Chandalar Housing Foundation Repair	0.0		281.2	281.2	UA Receipts
1991	96	60	13	UAF	UAF Repair, Renovation, Deferred Maintenance	8,340.0		0.0	8,340.0	
1991	96	60	15	UAA	Nature Conservancy, Alaska Natural Heritage Program	216.0		0.0	216.0	
1991	96	60	16	UAA	UAA Repairs, Renovation, Deferred Maintenance	2,500.0		0.0	2,500.0	
1991	96	60	17	UAA	Library Books and Periodical Acquisition	500.0		0.0	500.0	
1991	96	60	19	UAS	UAS Repairs, Renovation, Deferred Maintenance	250.0		0.0	250.0	
1991	96	83	8	UAF	Palmer Agriculture Station Facilities Replacement	50.0		0.0	50.0	
1991	96	83	9	UAF	UAF - Davis Concert Hall Equipment / Repair	10.0		0.0	10.0	
1991	96	83	10	UAF	UAF - KUAC - FM Deferred Maintenance / Replace Equipment	27.0		0.0	27.0	
1991	96	83	11	UAF	UAF - Library Acquisitions	50.0		0.0	50.0	
1991	96	83	12	UAF	UAF - Institute of Arctic Biology / Plant Growth Facility	1,000.0		0.0	1,000.0	
1991	96	83	13	UAF	UAF - Museum Acquisitions	50.0		0.0	50.0	
1991	96	83	14	UAF	UAF - Butrovich Building Completion	1,000.0		0.0	1,000.0	
1991	96	83	15	UAF	Bristol Bay Campus, Retaining Wall / Building Repairs	50.0		0.0	50.0	
1991	96	83	16	UAA	PWSCC - Computer Purchase	20.0		0.0	20.0	
1991	96	83	18	UAA	PWSCC - Roof Repair	300.0		0.0	300.0	
1991	96	83	19	UAA	PWSCC - Computer Lab Equipment	60.0		0.0	60.0	
1991	96	84	4	UAA	UAA - Facility Renovation for Domestic Observers Training	100.0		0.0	100.0	
1991	96	84	5	UAA	UAA - Health Center Renovation / Remodeling	94.0		0.0	94.0	
1991	96	84	6	UAA	Tudor Land Purchase	500.0		0.0	500.0	
1991	96	84	7	UAA	Mat-SU College Classroom Building	400.0		0.0	400.0	
1991	96	84	10	UAA	Kodiak College - Library Books Acquisition	25.0		0.0	25.0	
1991	96	84	11	UAA	Kodiak College - Computer Lab / Administrative Upgrade	40.0		0.0	40.0	
1991	96	84	13	UAS	Ketchikan Campus - Health and Safety Building Code Requirements	102.0		0.0	102.0	
1991	96	84	14	UAS	Ketchikan Campus - Building Siding Repair	31.4		0.0	31.4	
1991	96	84	15	UAS	Ketchikan Campus - Classroom / Lab Expansion and Improvements	200.0		0.0	200.0	
1991	96	84	16	UAS	Sitka - Japonski Island Classroom Completion	100.0		0.0	100.0	
1991	96	84	17	UAS	Juneau Academic/Administrative Space-Repair Renovation / Planning / Design / Maintenance / Land Acquisition	850.0		0.0	850.0	
1991 Total (FY92)						\$18,997.0	\$0.0	\$3,009.5	\$22,006.5	

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Capital Appropriations SLA 1984-SLA 1998

SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1992	5	24	25	UAF	Appropriated to UAF for building maintenance and upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center	50.0		0.0	50.0	
1992	5	24	25	UAF	UAF - School of Agriculture and Land Resources Management for building maintenance and upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center	50.0		0.0	50.0	
1992	5	29	4	UAF	Title Change; "Tanana Valley Community College Student Housing Purchase/Bidder Design Construction-\$1,000,000" to "University of Alaska, Tanana Valley Community College, for lease and renovation of a new campus facility and for deferred maintenance projects.	0.0		0.0	0.0	
1992	5	29	11	UAF	Title Change; "Museum building life safety renovations" to "Museum building life safety renovations and deferred maintenance projects".	0.0		0.0	0.0	
1992	5	29	17	UAF	Title Change; "Fairbanks campus, Goldhill cliffs acquisition" to "Fairbanks campus land, Goldhill cliffs acquisition and deferred maintenance projects".	0.0		0.0	0.0	
1992	5	29	23	UAF	Title Change; "Elvey building code corrections" to "Elvey building code corrections and deferred maintenance projects"	0.0		0.0	0.0	
1992	5	29	29	UAF	Title Change; "Fairbanks campus upper dorm code corrections" to "Fairbanks campus upper dorm code corrections and deferred maintenance projects".	0.0		0.0	0.0	
1992	5	30	3	UAF	Title Change; "Fairbanks campus, library (old section) roof repair" to "Fairbanks campus, library (old section) roof repair and deferred maintenance projects"	0.0		0.0	0.0	
1992	5	61	15	UAA	Fire Training Center Repair and Equipment Acquisition	0.0		150.0	150.0	UA Receipts
1992	5	61	17	UAF	UAF - Repair Building per Code Compliance Order	5,000.0		0.0	5,000.0	
1992	5	61	18	UAF	UAF - Deferred Maintenance	2,000.0		0.0	2,000.0	
1992	5	61	19	UAF	UAF - Construct Phase V of Butrovich Building	5,000.0		0.0	5,000.0	
1992	5	61	21	UAA	UAA - Soldotna Fire Training Contaminated Site Cleanup	0.0	320.0	0.0	320.0	Hazardous Waste Fund
1992	5	62	4	UAA	UAA - Tudor Land Acquisition	1,622.3		0.0	1,622.3	
1992	5	62	5	UAA	UAA - Construct Completion of Class/Lab Building	2,800.0		0.0	2,800.0	
1992	5	62	6	UAA	Mat-Su College Classroom Addition and Alteration	1,500.0		0.0	1,500.0	
1992	5	81	12	UA	UA - Council on Economic Education, Publishing Costs	30.0		0.0	30.0	
1992	5	81	14	UAF	4-H Fisheries Education	2.5		0.0	2.5	
1992	5	81	15	UAF	Doyon House Construction	300.0		0.0	300.0	
1992	5	81	17	UAF	KUAC - Television - Network Record / Playback Automation	31.0		0.0	31.0	
1992	5	81	18	UAF	Geophysical Building Expansion	300.0		0.0	300.0	
1992	5	81	19	UAF	4-H Yukon Fisheries Education and Youth Development Program - Fisheries Science Program	20.0		0.0	20.0	
1992	5	82	7	UAA	PWSCC - Repair Heating Ventilation and Air Conditioning	75.0		0.0	75.0	
1992	5	82	9	UAA	Design Aviation Technology Building (matching)	300.0		0.0	300.0	
1992	5	82	11	UAA	Fire Code Compliance	1,000.0		0.0	1,000.0	
1992	5	82	12	UAA	Construction Completion of Classroom Laboratory Building	700.0		0.0	700.0	
1992	5	82	13	UAA	Renovate Lucy Cuddy Center	200.0		0.0	200.0	
1992	5	82	14	UAA	Mat-Su College Classroom Addition and Alteration	2,000.0		0.0	2,000.0	
1992	5	82	17	UAS	Sitka Campus Sign	10.0		0.0	10.0	
1992 Total (FY93)						\$22,990.8	\$320.0	\$150.0	\$23,460.8	

University of Alaska

Capital Appropriations SLA 1984-SLA 1998

SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1993	41	7	19	UAA	UAA upgrade of auto diesel technology and welding equipment. (Reappropriation)	24.8		0.0	24.8	
1993	79	4	17	UAF	FITC Addition	0.0	3,000.0	0.0	3,000.0	EVOS
1993	79	46	22	UAF	Contaminated Site Assessment and Cleanup	0.0	300.0	0.0	300.0	Hazardous Waste Fund
1993	79	46	25	UAA	Nature Conservancy / Alaska Natural Heritage Program	219.0		0.0	219.0	
1993	79	46	28	UAA	Classroom Improvements / Remodeling	1,200.0		0.0	1,200.0	
1993	79	46	31	UAA	Mat-Su Classroom Completion	3,000.0		0.0	3,000.0	
1993	79	46	34	UAF	Butrovich Building Completion	6,115.0		0.0	6,115.0	
1993	79	46	37	UAA	UAA - Equipment Purchase	530.0		0.0	530.0	
1993	79	47	4	UAA	Aviation Technology Center (Matching)	3,305.0		6,885.0	10,190.0	Federal Receipts
1993	79	47	7	UAA	Consortium Library and Loop Road Planning and Design	270.0		0.0	270.0	
1993	79	47	10	UAS	Sitka Campus - Classroom, Program Planning, Laboratory Improvement, Expansion, Equipment	0.0		1,000.0	1,000.0	UA Receipts
1993	79	47	14	UAF	Bristol Bay Campus Telecommunication Equipment	50.0		0.0	50.0	
1993	79	69	22	UAS	Juneau Campus Deferred Maintenance / Plan and Design Student Housing / Equipment	466.2		0.0	466.2	
1993	79	69	26	UAA	Kachemak Bay Branch Land Acquisition	150.0		0.0	150.0	
1993	79	69	29	UAA	Kenai Campus Library Acquisition	20.0		0.0	20.0	
1993	79	69	32	UAF	High School Geography Text, Phase II	175.0		0.0	175.0	
1993	79	69	35	UAA	Student Information Card System	14.7		0.0	14.7	
1993	79	70	4	UAA	Library Acquisitions	294.0		0.0	294.0	
1993	79	70	6	UAA	Aviation Technology Center	500.0		0.0	500.0	
1993	79	70	9	UAF	School of Agriculture Bagging System for Silage Storage	40.0		0.0	40.0	
1993	79	70	11	UAF	School of Agriculture Carbon, Hydrogen, Nitrogen Analyzer	50.0		0.0	50.0	
1993	79	70	14	UAF	Rural Colleges - Rural Alaska Health Education Center	120.0		0.0	120.0	
1993	79	70	16	UAF	Collection Acquisitions, Mentorships	61.0		0.0	61.0	
1993	79	70	19	UAF	Geophysical Institute Elvey Building Addition Design	800.0		0.0	800.0	
1993	79	70	22	UAF	Student Recreation Center Completion of Complex	300.0		0.0	300.0	
1993	79	70	25	UAF	UAF - Instructional Equipment	200.0		0.0	200.0	
1993	79	70	27	UAF	UAF - Purchase of New Books	50.0		0.0	50.0	
1993	79	70	29	UAF	Music Alaska Women International Festival	20.0		0.0	20.0	
1993	79	70	32	UAF	School of Journalism Communications Equipment Purchases	100.0		0.0	100.0	
1993	79	71	8	UAA	PWSCC - Distance Delivery System	50.0		0.0	50.0	
1993	79	71	11	UAF	Bristol Bay Campus Building Addition / Appraisal / Purchase / Remodel	90.0		0.0	90.0	
1993	79	119	16	UA	UA - Deferred Maintenance Projects	0.0	14,239.6	0.0	14,239.6	Educ. Fac. Main. & Const. Fund (AS 37.16.101)
1993	79	119	17	UAF	Fairbanks Fire Code Compliance	0.0	6,000.0	0.0	6,000.0	Educ. Fac. Main. & Const. Fund (AS 37.16.101)
93 Total (FY94)						\$18,214.7	\$23,539.6	\$7,885.0	\$49,639.3	
1994	4	31	31	UAA	Consortium Library Accreditation	250.0		0.0	250.0	
1994	4	31	34	UAF	Elvey Complex Construction	0.0		12,500.0	12,500.0	UA Receipts
1994	8	20	8	UAF	Title change; "Bristol Bay Campus Building" to "Appraisal/Purchase/Remodel Bristol Bay Campus Building"	0.0		0.0	0.0	
1994	8	20	23	UAF	Natural Sciences Building (Reappropriation)	1,098.0		0.0	1,098.0	
94 Total (FY95)						\$1,348.0	\$0.0	\$12,500.0	\$13,848.0	

Capital Appropriations SLA 1984-SLA 1998

SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1995	4	7	4	SPS	Butrovich Building Panel Replacement	989.0		1,000.0	1,989.0	UA Receipts
1995	103	6	9	UAS	Juneau Campus Residence Hall	1,800.0		0.0	1,800.0	
1995	103	10	31	UAA	Anchorage Campus Library Material	83.2		0.0	83.2	
1995	103	26	26	UAA	Anchorage Campus Parking	400.0		0.0	400.0	
1995	103	30	23	UA	UA Deferred Maintenance Projects	0.0	7,000.0	0.0	7,000.0	AHFC Reserves
1995	103	36	22	UA	University of Alaska Student Housing Deferred Maintenance	0.0	22,500.0	0.0	22,500.0	AHFC Reserves
1995	103	60	33	UAA	Telecommunications and Campus Planning	1,400.0		0.0	1,400.0	
1995	103	60	36	UAA	Cleanup of State-owned Contaminated Sites - Palmer Dump Site	0.0	43.0	0.0	43.0	Hazardous Waste Funds
1995	103	61	4	UAA	Machetanz Building Completion / Renovation	500.0		0.0	500.0	
1995	103	61	7	UAF	Natural Science Building Completion / Elvey Building Addition	3,500.0		0.0	3,500.0	
1995	103	61	11	UAF	Virus Free Seed Potatoes	0.0	100.0	0.0	100.0	ASTF
1995 Total (FY96)						\$8,672.2	\$29,643.0	\$1,000.0	\$39,315.2	
1996	123	69	33	UAA	Small Business Development Center	400.0		0.0	400.0	
1996	123	69	37	UAA	Anchorage Campus Student Housing	0.0		34,000.0	34,000.0	AHFC Subsidized loan; SIM. UA Receipts
1996	123	70	4	UA	Deferred Maintenance	6,125.0		0.0	6,125.0	
1996	123	70	7	UAF	Elvey Building Addition	0.0		16,000.0	16,000.0	UA Receipts
1996	123	70	9	UAF	Yukon Drive Retaining Wall Repair	0.0		200.0	200.0	UA Receipts
1996				UAS	RPL ADN #45-6-0052/ Juneau Campus Residence Hall	0.0		2,200.0	2,200.0	UA Bond revenue Authority
1996 Total (FY97)						\$6,525.0	\$0.0	\$50,200.0	\$56,725.0	
1997	100	28	17	UAF	Alaska Low-Rank Coal Water Fuel Export and Diesel Engine Project	0.0	3,800.0	22,500.0	26,300.0	ASTF; Federal Receipts
1997	100	70	18	SYS	Deferred Maintenance, Code Compliance, and Renovation - Statewide Except Anchorage and Homer Campus	5,400.0		0.0	5,400.0	
1997	100	70	22	UAA	Deferred Maintenance, Code Compliance, and Renovation - Homer Campus	200.0		0.0	200.0	
1997	100	70	25	UAA	Anchorage Campus - Fiber Optic Backbone Project	1,400.0		0.0	1,400.0	
1997	100	70	27	UAF	UAF - International Arctic Research Center Development	0.0		1,500.0	1,500.0	UA Receipts
1997	109	70	30	UAA	Small Business Development Programs	0.0		450.0	450.0	AHFC Reserves
1997	n/a	n/a	n/a	UAS	RPL ADN# 45-7-0158 Sitka Renovation	0.0		550.0	550.0	UA Receipts
1997 Total (FY98)						\$7,000.0	\$3,800.0	\$25,000.0	\$35,800.0	
1998	139	16	28	SYS	The Sum of \$606,500.00 is appropriated for settlement of a claim for the fiscal year ending June 30, 1998.	606,500.0			606,500.0	
1998	139	16	28	SYS	The Sum of \$606,500.00 is appropriated for settlement of a claim for the fiscal year ending June 30, 1998.	-606,500.0			-606,500.0	Note: During FY99 it was determined that this appropriation was intended to come from operating funds
1998	139	87	26	UAF	Small Business Development	450,000.0			450,000.0	
1998	139	87	28	UAS	Juneau Fisheries Facility			1,700,000.0	1,700,000.0	UA Receipts
1998	139	87	30	UAS	Juneau Physical Education Facility			4,000,000.0	4,000,000.0	UA Receipts
1998	139	87	33	UAF	University Statewide Museum		500,000.0		500,000.0	AHFC Reserves
1998	139	88	4	UAA	UAA Student Housing Bond Retirement		1,000,000.0		1,000,000.0	AHFC Reserves
1998	139	121	18	UAA	Kodiak College Campus-wide Deferred Maintenance/Code Compliance and Renovation		424,600.0		424,600.0	AHFC Bonds
1998	139	121	20	UAA	Prince William Sound CC Campus-wide Deferred Maintenance/Code Compliance and Renovation		306,600.0		306,600.0	AHFC Bonds
1998	139	121	22	UAA	Anchorage Campus Campus-wide Deferred Maintenance/Code Compliance and Renovation		1,627,800.0		1,627,800.0	AHFC Bonds
1998	139	121	24	UAA	Anchorage Campus Music Department, replacement of damaged instruments and equipment		49,100.0		49,100.0	AHFC Bonds

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Capital Appropriations SLA 1994-SLA 1998

SLA	Chap.	Page	Line	MAU	Title	General Fund	Other State Funds	Non-General Funds	Total	Source of Non-General Funds
1998	139	121	28	UAA	Mat-su College Campus-wide Deferred Maintenance/Code Compliance and Renovation		1,533,800.0		1,533,800.0	AHFC Bonds
1998	139	121	30	UAA	Kenai Peninsula College Campus-wide Deferred Maintenance/Code Compliance and Renovation		792,100.0		792,100.0	AHFC Bonds
1998	139	121	32	UAA	Anchorage Campus Library Facility Planning, Design, Site Development and Initial Construction		9,530,000.0		9,530,000.0	AHFC Bonds
1998	139	122	7	UAF	Fairbanks Campus Arctic Health Research Center Deferred Maintenance/Code Compliance and Renovation		8,709,100.0		8,709,100.0	AHFC Bonds
1998	139	122	9	UAF	Fairbanks Campus Brooks Building Deferred Maintenance/Code Compliance and Renovation		4,180,500.0		4,180,500.0	AHFC Bonds
1998	139	122	11	UAF	Fairbanks Campus Duckering Building Deferred Maintenance/Code Compliance and Renovation		3,737,800.0		3,737,800.0	AHFC Bonds
1998	139	122	13	UAF	Fairbanks Campus Fine Arts Building Deferred Maintenance/Code Compliance and Renovation		8,473,000.0		8,473,000.0	AHFC Bonds
1998	139	122	15	UAF	Fairbanks Campus Rasmuson Library		11,801,400.0		11,801,400.0	AHFC Bonds
1998	139	122	17	UAF	Hutchison Career Center		1,600,000.0		1,600,000.0	AHFC Bonds
1998	139	122	19	UAS	Statewide Library Consortium		400,000.0		400,000.0	AHFC Bonds
1998	139	122	23	UAS	Ketchikan Campus Campus-wide Deferred Maintenance/Code Compliance and Renovation		325,400.0		325,400.0	AHFC Bonds
1998	139	122	25	UAS	Juneau Campus Anderson Building Deferred Maintenance/Code Compliance and Renovation		120,400.0		120,400.0	AHFC Bonds
1998	139	122	27	UAS	Juneau Campus Bill Ray Center Deferred Maintenance/Code Compliance and Renovation		65,000.0		65,000.0	AHFC Bonds
1998	139	122	29	UAS	Juneau Campus Campus-wide Infrastructure Deferred Maintenance/Code Compliance and Renovation		90,500.0		90,500.0	AHFC Bonds
1998	139	122	31	UAS	Juneau Campus Hendrickson Building Deferred Maintenance/Code Compliance and Renovation		5,600.0		5,600.0	AHFC Bonds
1998	139	122	33	UAS	Juneau Campus Marine Core Building Deferred Maintenance/Code Compliance and Renovation		72,000.0		72,000.0	AHFC Bonds
1998	139	123	4	UAS	Juneau Campus Novatney Building Deferred Maintenance/Code Compliance and Renovation		61,400.0		61,400.0	AHFC Bonds
1998	139	123	6	UAS	Juneau Campus Soboleff Building Deferred Maintenance/Code Compliance and Renovation		123,900.0		123,900.0	AHFC Bonds
1998	7	2	5	UAF	Poker Flats Research Range Upgrade			20,000,000.0	20,000,000.0	UA Receipts
1998	139	35	3	UAA	UAA Anchorage Consortium Library for Books and Periodicals (Reappropriation)	45,780.0			45,780.0	Note- The original amount of this approp. was \$48,938.0 but was revised subsequent to the 1998 session.
1998	139	31	21	UAA	UAA Anchorage Consortium Library for Books and Periodicals (Reappropriation)	-46,500.0			-46,500.0	
1998	139	31	21	UAA	UAA Anchorage Consortium Library for Books and Periodicals (Reappropriation)	-46,500.0			-46,500.0	Note- Per OMB, this appropriation is operating not capital as we had requested.
1998 Total (FY99)						\$495,780.0	\$55,530,000.0	\$25,700,000.0	\$81,725,780.0	

University of Alaska FY00 Budget Request
 Graphs and Tables #2

University of Alaska
 Actual Expenditures and Revenues by Fund Source
 FY86-FY98
 (in thousands)

	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	% Change FY86-FY98
EXPENDITURES														
Personnel Services	189,932.4	182,438.1	184,274.4	185,374.0	176,315.3	185,721.8	197,644.6	208,224.3	220,971.3	219,131.2	216,718.3	221,291.3	216,489.2	27%
Other	83,242.4	76,906.2	83,882.9	103,084.4	120,421.7	132,640.5	121,675.6	135,010.2	146,550.1	154,044.2	153,882.1	153,525.1	169,460.6	104%
Total Expenditures	253,174.8	229,344.3	238,357.3	268,458.4	296,737.0	318,362.4	319,320.2	343,234.5	367,521.4	373,175.4	370,600.4	374,816.4	385,949.8	52%
REVENUES														
GF/GF Match/GF-MI	167,815.7	143,522.0	144,908.3	154,226.4	161,014.6	170,434.3	168,105.5	167,409.2	171,815.6	159,513.5	168,680.0	167,693.6	164,911.0	2%
Federal Receipts	19,210.0	19,478.0	20,934.4	26,234.0	33,681.6	35,191.5	36,169.3	49,190.7	52,143.3	50,826.9	46,795.0	42,457.1	44,788.5	133%
Intra-Agency Receipts	13,622.0	13,073.3	14,144.7	22,311.7	28,797.1	29,835.1	23,276.1	23,716.1	32,485.1	34,834.6	28,422.1	28,094.4	28,507.5	110%
Interest Income	2,217.0	2,516.9	2,511.4	3,526.3	2,449.5	2,699.5	2,605.7	2,228.2	1,656.0	2,620.5	2,788.7	3,001.4	2,884.6	6%
Program Receipts	16,058.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Agency Receipts	n/a	11,565.4	12,165.4	13,277.3	14,902.4	16,323.4	16,949.4	18,959.3	19,400.2	20,408.5	20,344.1	21,321.3	23,832.4	n/a
Science Technology Fee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	3,119.9	2,900.0	2,650.0	2,630.0	n/a
Student Tuition/Fees	16,277.3	18,169.4	18,004.6	19,628.1	22,533.0	24,076.8	34,209.7	37,904.2	42,318.3	44,281.9	48,965.1	48,275.5	49,419.2	204%
Indirect Cost Recovery	14,999.9	14,566.1	4,732.1	6,947.9	7,465.7	8,698.2	9,454.2	9,118.4	11,359.2	11,204.1	13,401.7	12,488.4	13,378.4	168%
University Royalties	8,972.2	15,403.8	19,001.5	25,185.9	24,830.9	24,557.4	26,728.4	29,543.0	30,295.2	34,080.9	35,682.3	46,543.3	52,886.5	489%
CIP Receipts	1,702.2	1,549.4	1,157.7	1,200.6	1,062.2	1,546.2	1,820.6	2,165.4	3,050.5	2,284.6	2,621.4	2,291.5	2,661.7	56%
Total Revenues	253,174.8	229,344.3	238,357.3	268,458.4	296,737.0	318,362.4	319,320.2	343,234.5	367,521.4	373,175.4	370,600.4	374,816.4	385,949.8	52%

1/21/99

Overview:

Gov's FY00

Op.

Budget

SFIN

FILE

SENATE FINANCE COMMITTEE
LOG NOTES

GENERAL SUBJECT(S): *Overview of the Governor's FY 2000 Proposed Budget*

Time Meeting Convened: *9:00*

Tape(s): SFC-99 #

Counter: Beginning: 000

End:

PRESENT:			
<input checked="" type="checkbox"/>	Senator Parnell	<input checked="" type="checkbox"/>	Senator P. Kelly
<input checked="" type="checkbox"/>	Senator Torgerson	<input checked="" type="checkbox"/>	Senator Leman
<input checked="" type="checkbox"/>	Senator Phillips	<input checked="" type="checkbox"/>	Senator Green
	Senator Donley	<input checked="" type="checkbox"/>	Senator Adams
	Senator Wilken		

ALSO PRESENT:	
<i>David Toni, Director of the Division of Legislative Finance</i>	

SENATE FINANCE COMMITTEE - RECORDER LOG

Tape: SFC-99 # _____ Side _____

Date: _____

General Subject: _____

Page: _____

LOG #	DESCRIPTION
	Sen. Farnell convened meeting
	Invited David Teal to join the committee
	David Teal
	The Leg. Finance division based
	7.4 million in increments kept from press release
	500 mill. extra to be cut by legislature
	Bill for imposing income taxes on longevity benefits
	one million worth of minor changes
	Power of app. not only how much but where funds
	come from
	Motor fuel tax 26.7 million
	Pioneer's home
	Tobacco tax 29.1 million
	Good reason to separate these funds. 50% of
	these funds spent on Public Health.
	Classified as Gen. funds until legislature takes
	action
	Gov. budget increases technical correction, not
	reflected in budget, but committee needs to be aware
	of this
	Sen. Kelly asked for clarification
	David Teal
	Page one of had out shown significant reduction this
	year from 40 million to 5 million
	PN count is not equal to number of employees
	operating budget increase of 7.3 million, even split
	of formula and non-formula programs

SENATE FINANCE COMMITTEE - RECORDER LOG

Tape: SFC-99 # _____ Side _____

Date: _____

General Subject: _____

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LOG #	DESCRIPTION
	Capital budget is up 25 million
	All he has for overview
	Doesn't have pages OMB provided, but overview was prepared w/out them.
	Shortage to fund PCE, will use general funds to be fully funded - proposed to come from GF, matter of timing.
	Executive Budget Act requires gov. to submit all bills specifying new revenue. Specifically Pioneer Home, might not need new legislation
	No documentation of Capital Budget Presentation this week, still have documentation.
	Administration supposed to provide quarterly report
	Did they comply with FBA - no
	Sen. Torgerson
	Debt service amount
	David Teal
	Agrees with Sen. Torgerson. Debt service is declining
	Sen. Torgerson
	Said 50 million, what besides big numbers.
	David Teal
	Sen. Tor
	Fisher's disaster
	David Teal
	Not known.

SENATE FINANCE COMMITTEE - RECORDER LOG

Tape: SFC-99 # _____ Side _____

Date: _____

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LOG #	DESCRIPTION
	David Teal No, looking forward to OMB report on that. Difficult to get information at this time.
	Sen. Adams Can cut this budget, but doesn't solve long term budget problems. Does Leg. Fin. have solution to this problem.
	David Teal No.
	Sen. Parnell Didn't see that as David's job. Did compare this year with last. What is state's total spending
	David Teal 6.525 billion dollars
	Sen. Parnell Easy to say 6.525 billion dollars. Look at this as general fund dollars. State GF dollars and non general fund.
	Sen. Parnell
	Sen. Wilken 25.6 million under budget reductions to be clarified by Mr. Teal.

Senate Finance Committee Overviews

January 27, 1999

Prepared by Division of Legislative Audit

Office of the Governor

State of Alaska, Single Audit for the Fiscal Year Ended 1997

Purpose of the Audit

The purpose of the State Single Audit is three-fold. These are to determine whether: (1) the State of Alaska's general-purpose financial statements in the Comprehensive Annual Financial Report are fairly presented; (2) the State has materially complied with the state laws and regulations related to the general-purpose financial statements; and, (3) the State has materially complied with the federal laws and regulations in its administration of federal financial assistance programs.

Conclusions and Recommendations

- The State Single Audit included one recommendation for the Office of the Governor. We recommended that the Governor's Office provide appropriate guidance to state agencies to ensure that the expenditures relating to the retirement incentive program (RIP) are made in accordance with legislative appropriations.
- The results of our review of RIP employer costs indicated that in FY 97 nine departments crossed appropriations to pay the employer costs for employees who RIP'd during FY 97.
- Also, five departments paid the entire three-year employer retirement obligation from FY 97 appropriations. While noting that this payment is not prohibited by the RIP legislation, it does not serve the general purpose of an annual operating appropriation to fund a multi-year liability. Additionally, advance payments of the RIP employer result in excess interest accruing to the pension funds, which otherwise would accrue to the General Fund.
- Legislative Audit has not yet completed its follow-up of this recommendation. However, based on the Office of the Governor's response to the recommendation, we expect the situation to remain the same for FY 98 RIP employer costs.

Department of Administration

State of Alaska, Single Audit for the Fiscal Year Ended 1997

Purpose of the Audit

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Conclusions and Recommendations

- The State Single Audit included four recommendations for the Department of Administration (DOA). Two recommendations were directed to the State's payroll system, one regarding the State's inability to properly report fixed assets and the final recommendation involved providing additional controls over the Department of Transportation and Public Facilities' billing system.
- All of DOA's FY 97 recommendations are on-going recommendations from prior years. The recommendations made here require significant dedication of resources and therefore implementation is expected to be long term.