

**ALASKA LEGISLATURE**

**1854**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000**

## HEALTHY FAMILIES ALASKA

**BRU: STATE HEALTH SERVICES**

**COMPONENT: HEALTHY FAMILIES and MATERNAL,  
CHILD AND FAMILY HEALTH**

**DIVISION OF PUBLIC HEALTH**

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Anchorage Center for Families	Anchorage	10-25	CONT	\$250,000	Healthy Families	6.8	\$220,225	FED/GF/IA /MHTAAR	\$250,000
Bristol Bay Native Association	Dillingham	39	CONT	\$184,000	Healthy Families	4	\$135,000	FED/GF/IA /MHTAAR	\$184,000
Catholic Community Services	Juneau	3-4	CONT	\$297,000	Healthy Families	6	\$210,264	FED/GF/IA /MHTAAR	\$297,000
Mat-Su Services for Children & Adults	Wasilla	26	CONT	\$310,000	Healthy Families	8.5	\$262,000	FED/GF/IA /MHTAAR	\$310,000
Resource Center for Parents & Children	Fairbanks	29-34	CONT	\$225,000	Healthy Families	6	\$193,336	FED/GF/IA /MHTAAR	\$225,000
RurALCAP	Bethel	39	CONT	\$150,000	Healthy Families	3	\$114,000	FED/GF/IA /MHTAAR	\$150,000
SouthCentral Foundation	Anchorage	10-25	CONT	\$40,000	Healthy Families	1	\$28,128	FED/GF/IA /MHTAAR	\$40,000
				\$1,456,000	<b>TOTALS</b>	35.3	\$1,162,953		\$1,456,000

**DIVISION OF PUBLIC HEALTH****PROGRAM: HIV/AIDS Care**

**AUTHORITY:** AS 44.29.020 (Department Authority)

**APPROPRIATION:**

A federal formula grant funds these grants. The funding source allows the state to award grants for HIV Care activities. The Division has awarded a total of \$213,000 to three grantees in FY 99.

**PRIORITIES:**

The following list some of the services required: 1) establish/maintain HIV Care Consortia in areas most heavily affected by disease in order to assure access to comprehensive outpatient health and support services for eligible individuals; 2) administer HIV Care funds for payment for outpatient medical/dental and supportive services, payment for medications, provision of case management, and continuation of health insurance for eligible HIV positive individuals.

Priority services are established annually based on federal requirements and state/local needs.

**TARGET GROUP/GEOGRAPHIC AREA SERVED:**

Target groups include HIV positive individuals and their families. Geographic areas and project boundaries may be specified in the RFP or grant agreement based on morbidity. The potential service area is statewide. It is estimated that we will serve approximately 250 HIV positive individuals with these funds in FY 99.

**RESOURCE ALLOCATION:**

The relative number of HIV positive people projected to be served in each area, federal priorities, and the amount of federal funds received determine funding levels.

**CRITERIA:**

The potential grantee must demonstrate a history of providing services to persons with HIV and AIDS; specify goals, objectives, activities, and timelines for implementation; and provide an itemized budget, and evaluation mechanisms to address the area(s) identified in the RFP. Grantees also provide quarterly progress and financial reports, along with any specified deliverables. The Division may require changes in project activities based on project evaluation, and will develop methodologies for implementing such changes in consultation with the grantee.

## HIV/AIDS CARE

BRU: STATE HEALTH SERVICES

COMPONENT: EPIDEMIOLOGY

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaskan AIDS Assistance Association	Anchorage	10-25	CONT	\$155,000	HIV Care	3	\$112,867	FED	\$155,000
Interior AIDS Association	Fairbanks	29-34	CONT	\$34,000	HIV Care	0.5	\$14,250	FED	\$34,000
Shanti of Juneau	Juneau	3-4	CONT	\$24,000	HIV Care	0.5	\$13,782	FED	\$24,000
				\$213,000	TOTALS	4	\$140,899		\$213,000

**DIVISION OF PUBLIC HEALTH****PROGRAM: HIV/AIDS Prevention**

**AUTHORITY:** AS 44.29.020 (Department Authority)

**APPROPRIATION:**

Funding for these grants is through a federal Cooperative Agreement. The funding source allows the state to award grants for HIV Prevention activities. A total of \$631,810 has been awarded to thirteen grantees in FY 99.

**PRIORITIES:**

Services required from organizations receiving one of these grants include some of the following: 1) conduct outreach, and provide information, and conduct extended interventions to bring about and support positive behavior changes among individuals engaging in behaviors which place them at risk of HIV infection; 2) conduct peer education activities for youth; especially for youth at increased risk of exposure; 3) sponsor physician and other health care provider education related to HIV infection, as well as logistical support for and technical assistance to the statewide HIV prevention planning group; 4) design and implement community-based strategies to deliver culturally sensitive HIV/AIDS education for minority populations at state or local levels; 5) conduct outreach, prevention counseling, and HIV testing for members of designated populations.

Priority areas are established annually by the Division in conjunction with the HIV Prevention Planning Group, based on federal requirements and state needs.

**TARGET GROUP/GEOGRAPHIC AREA SERVED:**

Geographic areas and project boundaries, as well as target populations based on sex, age, ethnicity or risk factors, may be specified in the RFP or grant agreement based on strategies and needs identified by the Division and the HIV Prevention Planning Group. The potential service area is statewide. It is estimated that 7,000 Alaskans will be served through these funds in FY 99.

**RESOURCE ALLOCATION:**

The HIV Prevention Planning Group's and the Division's priorities for the areas addressed, as well as the availability and amount of federal funds received, determine funding levels.

**CRITERIA:**

The potential grantee is required to demonstrate capacity to reach the target population and to specify objectives, activities, and timelines for implementing an intervention likely to be effective, provide an itemized budget; and specify evaluation mechanisms to address the area(s) identified in the RFP. Quarterly progress and financial reports are required, along with any specified deliverables. Changes in project activities may be required by the division based on project evaluation, and methodologies for implementing such changes will be developed in consultation with the grantee.

## HIV/AIDS PREVENTION

**BRU: STATE HEALTH SERVICES**

**COMPONENT: EPIDEMIOLOGY**

**DIVISION OF PUBLIC HEALTH**

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
AIDS Care Network	Statewide	099	CONT	\$30,000	AIDS Prevention	0.25	\$7,284	FED	\$30,000
Alaska Native Health Board	Anchorage	099	CONT	\$85,000	AIDS Prevention	1	\$44,250	FED	\$85,000
Alaska Youth & Parent Foundation	Anchorage	10-25	CONT	\$20,000	AIDS Prevention	0.5	\$17,880	FED	\$20,000
Alaskan AIDS Assistance Association	Anchorage	10-25	CONT	\$118,000	AIDS Prevention	2	\$99,865	FED	\$118,000
Anchorage Neighborhood Health Center	Anchorage	10-25	CONT	\$22,000	AIDS Prevention	0.5	\$22,015	FED	\$24,675
Anchorage School District	Anchorage	10-25	CONT	\$37,000	AIDS Prevention	0.33	\$9,751	FED	\$40,000
Anchorage, Municipality of	Anchorage	10-25	CONT	\$98,000	AIDS Prevention	2	\$81,057	FED	\$99,135
Interior AIDS Association	Fairbanks	29-34	CONT	\$95,000	AIDS Prevention	2	\$73,580	FED	\$95,000
Mat-Su Borough School District	Palmer	27	CONT	\$20,000	AIDS Prevention	0.5	\$16,388	FED	\$20,000
Shanti of Southeast Alaska	Juneau	3-4	CONT	\$40,000	AIDS Prevention	1	\$32,937	FED	\$45,000
SouthEast Alaska Regional Health Consortium	Sitka	3-4	CONT	\$20,000	AIDS Prevention	0.25	\$10,364	FED	\$20,000
Tanana Chiefs Conference	Fairbanks	29-34	CONT	\$20,000	AIDS Prevention	0.5	\$14,086	FED	\$20,000
Yukon-Kuskokwim Health Corp.	Bethel	39	CONT	\$15,000	AIDS Prevention	0	\$0	FED	\$15,000
				\$620,000	<b>TOTALS</b>	10.83	\$429,458		\$631,810

**DIVISION OF PUBLIC HEALTH****PROGRAM: Immunizations**

**AUTHORITY:** AS 44.29.020 (Department Authority)

**APPROPRIATION:**

Funding for these grants is through a federal grant. The funding source allows the State to award grants for immunization of children against vaccine preventable diseases. A total of \$40,000 has been awarded in FY 99. The Municipality of Anchorage also provides Immunization services via \$91,300 from this funding source that is added to the Public Health Nursing grant.

**PRIORITIES:**

Services from the organization receiving the grant require that vaccines are made readily available to children to help control communicable disease. The grantee is to (1) provide outreach, follow-up and immunization clinics that are conveniently available to parents, such as on Saturdays, and perform special studies needed for immunization records and (2) coordinate immunization services with WIC services.

**TARGET GROUP/GEOGRAPHIC AREA SERVED:**

The target group is all children in the Anchorage area. It is estimated that we will serve approximately 9,000 children in FY 99.

**RESOURCE ALLOCATIONS:**

Funding levels are based on the needs experienced by or projected for the area, federal priorities and the amount of federal funds available.

**CRITERIA:**

The grantees have a history of providing health care services to the general public. They are required to specify goals, objectives, activities, timelines, an itemized budget and an evaluation mechanism to measure their success in reaching children needing to be vaccinated against childhood diseases.

# IMMUNIZATIONS

BRU: STATE HEALTH SERVICES

COMPONENT: EPIDEMIOLOGY

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Anchorage Neighborhood Health Center	Anchorage	10-25	CONT	\$40,000	Immunization of Children	1	\$37,034	FED	\$40,000
				\$40,000	<b>TOTALS</b>	1	\$37,034		\$40,000

**DIVISION OF PUBLIC HEALTH****PROGRAM: Infant Learning Programs**

**AUTHORITY:** 7AAC 78.050; 7AAC 23.010 - 7AAC 78; 7AAC 23.090 7AAC 23.100 - AS 47.20

**APPROPRIATION:**

Funds are awarded to grantees from the Infant Learning Program (ILP) component of the Health Grants BRU and the Maternal Child Health Component of the Health Services BRU. A total of \$5,869,843 combined general funds and mental health trust funds and federal funds have been awarded to 18 grantees in FY 99. Infant Learning Program services are also provided by the Norton Sound Health Corporation via \$91,127 from the ILP component of the Health Grants BRU and \$139,328 from the VARB BRU.

**PRIORITIES:**

The purpose of the Infant Learning Program is to enhance the developmental potential of children from birth to three who have special needs. The program integrates the early intervention services that are crucial in the first three years of life for children with special needs.

**TARGET GROUP/GEOGRAPHIC AREA SERVED:**

The program serves families of infants who experience disabilities or special needs and those that have been affected by prenatal alcohol and drug exposure or are at risk for developmental delays. Services are available statewide. In addition to itinerant services provided from 16 hub communities, there are two programs based in Anchorage that serve statewide needs for hearing and visually impaired children.

Approximately 1,800 children will be enrolled for comprehensive services in FY99 with about 1,300 additional children receiving screening, evaluation and referral services and 45 -50 families receiving infant learning respite services.

**RESOURCE ALLOCATION:**

Allocations of funds is based on the population of children under the age of three in the region, the cost of travel in the region, caseload, expansion of service area, and increase in home visits for under served areas. Grantees and their contractors bill families and third parties for some services.

**CRITERIA:**

Grant applications require measurable goals and objectives. Additional review criteria are the proximity of the applicant to the population to be served, and the applicant's ability to employ early intervention therapists and teachers. A grant review committee and staff review applications. Representation on the committee includes consumers (parents), Governor's Council on Disabilities and Special Education, and service providers representing both rural and urban regions.

## INFANT LEARNING PROGRAM

**BRU: STATE HEALTH SERVICES**

**COMPONENT: INFANT LEARNING PROGRAM and  
MATERNAL, CHILD AND FAMILY HEALTH**

**DIVISION OF PUBLIC HEALTH**

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Crippled Children & Adults	Fairbanks	29-34	CONT	\$510,759	Infant Learning Program	8.6	\$451,309	FED/GF/M HTAAR	\$533,432
Anchorage School District	Statewide	099	CONT	\$150,500	Infant Learning Program	2	\$122,832	FED/GF/M HTAAR	\$150,500
Bethel Community Services	Bethel	39	CONT	\$587,025	Infant Learning Program	7.5	\$470,407	FED/GF	\$587,575
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$140,891	Infant Learning Program	1	\$115,338	FED/GF	\$160,594
Center for Community	Sitka	2	CONT	\$160,391	Infant Learning Program	2.5	\$135,688	FED/GF	\$161,091
Community Connections	Ketchikan	1	CONT	\$273,310	Infant Learning Program	4.75	\$224,871	FED/GF	\$277,233
FOCUS (Family Outreach Center)	Chugiak	26	CONT	\$265,621	Infant Learning Program	4.9	\$219,635	FED/GF	\$273,621
Frontier Community Services	Soldotna	8	CONT	\$273,436	Infant Learning Program	4.66	\$212,141	FED/GF/M HTAAR	\$303,753
Homer Children's Services	Homer	7	CONT	\$208,964	Infant Learning Program	3.5	\$138,804	FED/GF/M HTAAR	\$219,300
Kodiak Area Native Association	Kodiak	6	CONT	\$142,355	Infant Learning Program	1.5	\$96,383	FED/GF	\$145,901
Mat-Su Services for Children & Adults	Wasilla	26-28	CONT	\$263,740	Infant Learning Program	4.4	\$238,212	FED/GF/M HTAAR	\$289,589
North Slope Borough	Barrow	37	CONT	\$158,121	Infant Learning Program	1.5	\$86,342	FED/GF	\$162,021
Northwest Arctic Borough School Dist	Kotzebue	37	CONT	\$118,054	Infant Learning Program	2	\$96,043	FED/GF	\$120,664
Program for Infants & Children	Anchorage	10-25	CONT	\$1,406,369	Infant Learning Program	27.67	\$1,192,571	FED/GF	\$1,412,369
REACH	Juneau	3-4	CONT	\$363,877	Infant Learning Program	6.4	\$279,463	FED/GF/M HTAAR	\$472,118
Seward Life Action Council	Seward	8	CONT	\$94,156	Infant Learning Program	1.8	\$81,507	FED/GF	\$101,424

## INFANT LEARNING PROGRAM

**BRU: STATE HEALTH SERVICES**

**COMPONENT: INFANT LEARNING PROGRAM and  
MATERNAL, CHILD AND FAMILY HEALTH**

**DIVISION OF PUBLIC HEALTH**

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Special Education Services Agency	Statewide	099	CONT	\$189,800	Infant Learning Program	3.1	\$170,900	FED/GF	\$192,800
Tanana Chiefs Conference	Fairbanks	29-34	CONT	\$300,680	Infant Learning Program	3.7	\$202,604	FED/GF	\$305,858
				\$5,608,049	<b>TOTALS</b>	91.48	\$4,535,050		\$5,869,843

**DIVISION OF PUBLIC HEALTH****PROGRAM: Parent Navigation**

**AUTHORITY:** 7AAC 78.050; Title V of the Social Security Act. Funds are awarded to a non-profit agency for the provision of services under AS 40.041, which authorizes the Department to award grants in accordance with its regulations.

**APPROPRIATION:**

Funding for this grant is made available through the State Health Services BRU, Maternal, Child and Family Health component. A total of \$32,500 was awarded in FY 99.

**PRIORITIES:**

Title V of the Social Security Act provides funding for the federal Maternal Child Health Bureau's State Systems Development Initiative (SSDI). SSDI has funded a three-year project in Alaska, which provides a parent navigation component to the specialty clinic expansion efforts for children with special health care needs and disabilities. The primary purpose of the Parent Navigation System is to develop a parent navigation model with training curricula for rural and remote areas of the state. The federal funding source has asked that Alaska's Parent Navigation model be disseminated to other state programs and family coalitions.

**TARGET GROUP/GEOGRAPHIC AREA SERVED:**

The target population is families living in rural and remote areas that have children with disabilities and special health care needs. In addition to developing replicable training curricula, some travel to remote areas is included to provide on-site training that will allow parents to replicate the system in other areas of the state.

**CRITERIA:**

Funds were awarded as a single source grant because the Stone Soup Group is the only entity in the state that provides parent navigation. FY99 is the third year of a three-year federal grant.

## PARENT NAVIGATION

BRU: STATE HEALTH SERVICES

COMPONENT: MATERNAL, CHILD AND FAMILY HEALTH

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Stone Soup Group	Statewide	099	CONT	\$61,500	Children with Disabilities Svcs	0.67	\$30,265	FED	\$32,500
				\$61,500	TOTALS	0.67	\$30,265		\$32,500

**DIVISION OF PUBLIC HEALTH****PROGRAM: Pregnancy Prevention/Management Services (Prematernal)**

**AUTHORITY:** AS 47.40.100 mandates the Department of Health and Social Services to provide pregnant women who are experiencing social and economic difficulties with non-medical, prenatal services which are not available from an existing state or federal program. Funds are awarded to non-profit and governmental agencies for the provision of Pregnancy Prevention/Management Services under AS 40.041 which authorizes the Department to award grants in accordance with its regulations.

**APPROPRIATION:**

Funding for these grants is made available through the State Health Services BRU, Maternal, Child and Family Health component. A total of \$437,141 in state and federal funds was awarded in FY 99.

**PRIORITIES:**

The primary purpose of Prematernal Services is to provide support to pregnant women who are experiencing social and economic difficulties in order to assist them in preparing for parental responsibilities and self support. Services include education in parenting skills; training in consumer and homemaking skills; information about fetal development; education in child development and care; the development of employment skills; educational programs; referral services; counseling; and case management. Additional services include pregnancy prevention education and counseling with high-risk teens and women.

**TARGET GROUP/GEOGRAPHIC AREA SERVED:**

Services are provided to women in communities throughout the state. Projected number of clients to be served in FY99 is 1,050.

**CRITERIA:**

The criteria for awarding funds includes an evaluation of the applicant's understanding of the services to be provided, statement of need, technical approach, experience, personnel qualifications, fiscal information and demonstrated effectiveness.

## PREMATERNAL HEALTH

BRU: STATE HEALTH SERVICES

COMPONENT: MATERNAL, CHILD AND FAMILY HEALTH

DIVISION OF: PUB'IC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PE SERVICES	FUND SOURCE	FY98 AMT. AWARDED
Alaska Women's Resource Center	Anchorage	10-25	CONT	\$131,872	Pregnancy Prevention/Management	3	\$114,750	FED	\$131,872
Anchorage, Municipality of	Anchorage	10-25	CONT	\$132,268	Pregnancy Prevention/Management	1.65	\$71,354	GF	\$88,091
Catholic Social Services	Anchorage	10-25	CONT	\$38,000	Pregnancy Prevention/Management	0.5	\$33,108	FED	\$38,000
Fairbanks Counseling & Adoption	Fairbanks	29-34	CONT	\$72,178	Pregnancy Prevention/Management	1.68	\$57,056	FED	\$72,178
Planned Parenthood of Alaska	Anchorage	10-25	CONT	\$17,000	Pregnancy Prevention/Management	0.15	\$10,368	GF	\$17,000
Valley Women's Resource Center	Palmer	27	CONT	\$90,000	Pregnancy Prevention/Management	1.7	\$69,869	GF	\$90,000
				\$481,318	<b>TOTALS</b>	8.68	\$356,505		\$437,141

**DIVISION OF PUBLIC HEALTH****PROGRAM: Program Monitoring**

**AUTHORITY:** 7AAC 78.050; 7AAC 23.010 - 7AAC 78; 7AAC 23.090; 7AAC 23.100; AS 47.20; 34 CFR 300-303.

**APPROPRIATION:**

Funding for this grant is made available through the State Health Services BRU, Maternal, Child and Family Health component. A total of \$31,008 was awarded in FY 99.

**PRIORITIES:**

Part C of the Individuals with Disabilities Education Act requires states receiving funds for early intervention/infant learning program services to infants and toddlers with disabilities to monitor the publicly funded services provided by local agencies. The 19 local infant learning/early intervention programs are monitored with a formal on-site review every four years on a staggered schedule. This grant funds the site reviews for the five programs due for reviews in FY99.

**TARGET GROUP/GEOGRAPHIC AREA SERVED:**

The target population is local infant learning/early intervention programs providing services to families of children, aged birth to three, with disabilities or at risk for developing a disability.

**CRITERIA:**

Funds were awarded as a single source grant to Northern Community Resources for the first half of FY99 because Department of Health and Social Services is revising the monitoring process for grantees to provide community based reviews. A competitive RFP will be issued once the new standards have been completed and the new review procedures have been finalized.

## PROGRAM MONITORING

BRU: STATE HEALTH SERVICES

COMPONENT: MATERNAL, CHILD AND FAMILY HEALTH

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Northern Community Resources	Statewide	099	CONT	\$24,795	Review of ILP	0.25	\$6,600	FED	\$31,008
				\$24,795	<b>TOTALS</b>	0.25	\$6,600		\$31,008

**DIVISION OF PUBLIC HEALTH****PROGRAM: Public Health Nursing: Anchorage**

**AUTHORITY:** AS 44.29.020 (Department Authority)

**APPROPRIATION:**

Funding for this grant is comprised of State, Interagency Receipt and Federal funds. State general funds at 65.04% and Interagency Receipt 34.96% support the core public health nursing grant. Federal funds support specific STD, IAP, and TB programs. A total of \$1,031,800 has been awarded in FY 99.

**PRIORITIES:**

The grantee is expected to provide a range of public health nursing services including screening and immunization of high-risk children, including those Medicaid children that are currently receiving agency services; support of at-risk pregnant women, including case management services to Medicaid eligible pregnant women; disease prevention and control, risk reduction education, childhood immunizations, sexually transmitted disease services, and tuberculosis prevention and control services; and case management for high risk pregnant women and children. Municipality of Anchorage PHN staff plan and work with community agencies to coordinate care and provide training; outreach to high risk populations; and continuously evaluate the public health needs and concerns.

**TARGET GROUP/GEOGRAPHIC AREA SERVED:**

The geographic area served is the City of Anchorage and the Eagle River/Chugiak community. Services are available to all residents with medically underserved and/or high-risk populations targeted.

Public Health Nursing services are provided to the Anchorage community including Eagle River and Girdwood. The source of the following data comes from the FY 97 annual summary provided by the grantee. In each of the program areas, funding for services is a combination of state and municipal funds. RPMS only collects data on WIC, immunizations and Women's Health. The Community Services Division is currently implementing a central information system, which will standardize reporting, and make it easier in the future to get total numbers of individuals served. The following is a sampling of major PHN service areas. Under Maternal and Child Health services, the grantee made 2677 home visits and served a total of 984 individuals served. Under Disease Prevention and Control services, the grantee conducted 5,242 STD clinic visits, 1654 TB related home visits, 4630 TB clinic visits and gave 10,428 immunizations. The FY 99 projection is that for the same level of service or higher.

**RESOURCE ALLOCATION:**

Funds are awarded based on the amount of funds available from State and Federal sources. Historical allocations, division priorities, as well as the agency request are also considered.

**CRITERIA:**

A grant solicitation waiver is obtained for the award of this grant. The waiver is given based on the fact that the Municipality of Anchorage has provided a full range of public health services to area residents for over 20 years. The Division of Public Health has determined that the Municipality of Anchorage is the most appropriate agency to perform these services. The grantee is required to provide a detailed description of the project including goals, objectives, work plans, evaluation plans, as well as a budget narrative and summary. Quarterly financial and activity reports for each program area are also required.

## PUBLIC HEALTH NURSING: ANCHORAGE

BRU: STATE HEALTH SERVICES

COMPONENT: PUBLIC HEALTH NURSING

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Anchorage, Municipality of	Anchorage	10-25	CONT	\$1,072,500	PH Nursing	16.25	\$859,023	FED/GF	\$1,031,800
				\$1,072,500	TOTALS	16.25	\$859,023		\$1,031,800

**DIVISION OF PUBLIC HEALTH****PROGRAM: Public Health Nursing: North Slope**

**AUTHORITY:** AS 44.29.020 (Department Authority)

**APPROPRIATION:**

Funding for this grant is 65.04% general funds and 34.96% interagency receipts. \$338,344 was awarded in FY 99.

**PRIORITIES:**

The grantee is expected to provide a full range of generalized public health nursing services including those related to immunizations, hepatitis B, tuberculosis, sexually transmitted diseases, AIDS, Children with Special Needs Program, Early and Periodic Screening, Diagnosis and Treatment Program, family planning and maternity care, infant and preschool children screenings, school health, and a risk reduction program.

Funds for RPMS data entry are also provided in this grant.

**TARGET GROUP/GEOGRAPHIC AREA SERVED:**

Services are provided at the Griest Family Services Center in Barrow and on an itinerant basis to the villages of Atkasuk, Kaktovik, Nuiqsut, Point Lay, and Wainwright. In FY 96, RPMS data shows that 3,569 individuals were served and 4,469 visits were made. The projection for FY 99 is for the same level of service or higher; however, these numbers vary from year to year based on staffing levels.

**RESOURCE ALLOCATION:**

Funds are awarded based on the amount of funds available. Historical allocations, division priorities, as well as the agency request are also considered.

**CRITERIA:**

A grant solicitation waiver is obtained for the award of this grant. The North Slope Borough has received support from the State to provide a full range of public health nursing services to Barrow and the surrounding villages since the early 1980's. The North Slope Borough is the governmental agency for the region and the region's only nonfederal health agency. A grant with the North Slope Borough is deemed the most appropriate means of providing services.

The grantee is required to provide a detailed description of the project including goals, objectives, work plans, evaluation plans, as well as a budget narrative and summary. Quarterly financial and activity reports are also required.

## PUBLIC HEALTH NURSING: NORTH SLOPE

BRU: STATE HEALTH SERVICES

COMPONENT: PUBLIC HEALTH NURSING

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
North Slope Borough	Barrow	37	CONT	\$338,344	PH Nursing	7	\$279,977	GF	\$338,344
				\$338,344	TOTALS	7	\$279,977		\$338,344

**DIVISION OF PUBLIC HEALTH****PROGRAM: Rural Health Education and Health Screening**

AUTHORITY: AS 44.29.020 (Department Authority)

**APPROPRIATION:**

This grant is made available through allotments to the State of Alaska from the Federal Public Health Service Act, Title XIX, Part A - Preventive Health and Health Services (PHHS) block grant. The purpose of the block grant is to reduce risks associated with the prevention and control of chronic disease. The PHHS block grant was first awarded to the State of Alaska in 1982. The purpose of the block grant is to enable each state to address priority Healthy People 2000 National Health Objectives. One rural health education and health screening grant is currently supported by PHHS funds, totaling \$41,000 in FY 99.

**PRIORITIES:**

The objective of this program, as defined in the Preventive Health and Health Services Block Grant agreement with the Centers for Disease Control and Prevention, is to make progress toward the goals identified in the Department of Health and Social Services report, "Healthy People 2000: National Health Promotion and Disease Prevention Objectives." Funds are intended to improve the health status of the general populations as to eliminating disparities between the general health status and that of identifiable subpopulations including geographical, racial, ethnic, gender or other groups.

All states that receive this block grant are obligated to establish an advisory committee chaired by the Director of Public Health for the purpose of recommending appropriate uses of these funds supplement, not supplant, State programs for preventive health activities. A specific amount of these block grant funds is set aside each year specifically for services for rape victims and for rape prevention.

**TARGET GROUP/GEOGRAPHIC AREA SERVED:**

This grant is specifically intended for use in rural and remote communities and to reach disparate populations through organization of community health fairs in which participants receive health education on a variety of subjects and have an opportunity to receive health screening services. Health fairs are conducted in approximately 50 rural and remote communities each year.

**RESOURCE ALLOCATIONS:**

The competitive grant process was waived in the award of this grant. Alaska Health Fairs, Inc. is the only statewide provider of community health education and health screening services. Alaska Health Fairs, Inc. works with Alaska Native health corporations, public health professionals, and local community organizations in the provision of these services.

**CRITERIA:**

Potential grantees must: 1) demonstrate community support; 2) demonstrate that the proposed activity is consistent with the mission of the organization; 3) provide evidence of the applicant's community leadership ability in working cooperatively with other community organizations; 4) show that proposed activities will not duplicate or supplant existing activities; 5) produce a clearly written project work plan; and 6) project a budget that is appropriate, cost effective, and supports objectives.

## RURAL HEALTH EDUCATION and HEALTH SCREENING

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH GRANTS

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Health Fairs, Inc.	Statewide	099	CONT	\$41,000	Rural Health Fairs	0.7	\$21,500	FED	\$41,000
				\$41,000	TOTALS	0.7	\$21,500		\$41,000

**DIVISION OF PUBLIC HEALTH****PROGRAM: Supplemental Food Program for Women, Infants, and Children (WIC)**

**AUTHORITY:** Federal Regulations - 7 CFR Part 246; WIC State Plan (1998); 7AAC 78.

**APPROPRIATION:**

A total of \$4,340,761 was awarded to 16 grantees in FY 99.

**PRIORITIES:**

WIC grants fund local administration of the WIC program, which provides supplemental nutritious foods to alleviate specific health problems to low income infants and children. This goal is in compliance with federal and state regulations and policies.

The relative need among geographic areas and populations for expanding or providing services are evaluated by determining 1) the incidence of low birth weight among newborn infants; 2) the rate of infant mortality; 3) the percentages of births to women who were under 19 years of age; 4) the rate of participation in the Food Stamp Program; 5) the rate of employment; and 6) the percentage of the people whose income is below 185% of poverty level guidelines.

**TARGET GROUP/GEOGRAPHIC AREA SERVED:**

Those persons served by the programs administered by these grantees include: pregnant and breast-feeding women, infants and children up to 5 years old at nutritional risk, and postpartum women. The target area is statewide. The projected number of clients to be served is 24,250 per month. Counts are kept on the number of women, infants and children served.

**RESOURCE ALLOCATIONS:**

The first priority for funding is for the continuation of services in an area. Criteria include: staff needed to provide program services; number of satellite clinics; other necessary expenses; and in-kind contribution/resources available to the local agency. Budgets are considered individually in order to meet local agency needs and compared to ensure equity.

**CRITERIA:**

Grant applications require description of organization, details of budget, population to be served, a program plan with measurable goals and objectives, previous experience, and documentation of community support. Department staff and a Proposal Evaluation Committee review and evaluate applications.

# SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, and CHILDREN (WIC)

BRU: STATE HEALTH SERVICES

COMPONENT: WOMEN, INFANTS AND CHILDREN

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Aleutian/Pribilof Islands Association	Aleutian/Pribs	40	CONT	\$134,676	Supplemental Food Program	1.4	\$72,663	FED	\$121,329
Anchorage, Municipality of	Anchorage	10-25	CONT	\$999,479	Supplemental Food Program	18.6	\$789,911	FED	\$998,887
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$143,776	Supplemental Food Program	3.6	\$107,251	FED	\$152,441
Chugachmiut	Cordova	36	CONT	\$121,253	Supplemental Food Program	1.74	\$74,986	FED	\$123,862
Kodiak Area Native Association	Kodiak	6	CONT	\$145,284	Supplemental Food Program	2.91	\$99,777	FED	\$139,804
Maniilaq Association	Kotzebue	37	CONT	\$172,993	Supplemental Food Program	2	\$114,428	FED	\$170,519
Metlakatla Indian Community	Metlakatla	5	CONT	\$20,905	Supplemental Food Program	3	\$14,093	FED	\$22,212
North Slope Borough	Barrow	37	CONT	\$81,292	Supplemental Food Program	1	\$47,164	FED	\$70,717
Norton Sound Health Corporation	Nome	38	CONT	\$156,796	Supplemental Food Program	2	\$95,631	FED	\$148,448
Providence Alaska Foundation	Anchorage	10-25	CONT	\$425,467	Supplemental Food Program	5.3	\$424,993	FED	\$461,664
Resource Center for Parents & Children	Fairbanks-city	39	CONT	\$571,907	Supplemental Food Program	11.64	\$500,000	FED	\$571,425
SouthEast Alaska Regional Health Consortium	Southeast	1-5	CONT	\$312,358	Supplemental Food Program	4.92	\$231,768	FED	\$307,109
Tanana Chiefs Conference	Fbks-Interior	29-34	CONT	\$130,376	Supplemental Food Program	2.2	\$95,256	FED	\$133,287
Valley Women's Resource Center	Palmer	27	CONT	\$254,992	Supplemental Food Program	5.35	\$299,734	FED	\$261,402
Women's Resource & Crisis Center	Kenai	9	CONT	\$285,905	Supplemental Food Program	6.65	\$240,492	FED	\$298,205
Yukon-Kuskokwim Health Corp.	Bethel	39	CONT	\$346,540	Supplemental Food Program	5.5	\$260,500	FED	\$359,450
				\$4,303,999	<b>TOTALS</b>	77.81	\$3,468,647		\$4,340,761

**DIVISION OF PUBLIC HEALTH****PROGRAM: Tobacco Prevention and Control**

AUTHORITY: AS 44.29.020 (Department Authority)

**APPROPRIATION:**

These grants are made available through a cooperative agreement with the Office on Smoking and Health, Centers for Disease Control and Prevention, for the purpose of reducing the prevalence of tobacco use in Alaska. This cooperative agreement, known as IMPACT (Initiatives to Mobilize for the Prevention and Control of Tobacco), was initiated in August 1993 and is expected to continue until November 30, 1998. Additional funding for these grants was made available from state general funds, derived from the tax increase on tobacco products. During state FY 99, \$125,000 was awarded to 10 local grantees. Of that amount, \$84,000 was federal funds and \$41,000 was state funds.

**PRIORITIES:**

The IMPACT funding in Alaska operationally is called the Tobacco Prevention and Control Program. The critical components of the cooperative agreement as specified by the Office on Smoking and Health include staffing the statewide tobacco control coalition, implementing the state tobacco control plan, resource development, community outreach and mobilization, state-based surveillance system, evaluation, and coordination with CDC on National Tobacco Control Campaigns. The Alaska Tobacco Control Alliance serves as the advisory body for the Tobacco Prevention and Control Program. There are currently over 150 individual and organization members of the Alliance. The Alliance meets bi-monthly. Ten community-based tobacco control grants were awarded in FY 99. These ten grants are for the initiation/continuation of local tobacco control alliances and interventions in Alaska communities.

**TARGET GROUP/GEOGRAPHIC AREA SERVED:**

While the Tobacco Prevention and Control Program provides services statewide, local grants are designed to increase community outreach and interventions. Tobacco grants support "community-based" projects that are organized to serve the entire population of the community; therefore, the community is the client. Grants have been awarded in FY 99 to ten communities. These communities include Sitka, Nome, Juneau, Bethel, Anchorage, Wasilla, Palmer, Soldotna, Cordova, and Nome.

**RESOURCE ALLOCATIONS:**

Grantees were initially awarded \$7,000. Grants were later amended upward to \$12,500. Grants were for a one-year period.

**CRITERIA:**

Grantees must demonstrate that there is broad based community involvement in the local tobacco control alliance, that an environmental needs assessment has been done, and that an action plan, including policy interventions for tobacco prevention and control for the next two years, has been written.

## TOBACCO PREVENTION AND CONTROL

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/L MS SERVICES

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELEC'T. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Pacific University	Statewide	099	NEW	\$0	Study on Impact of Tobacco Tax	0.5	\$34,600	FED/GF	\$59,900
American Lung Association of Alaska	Anchorage	10-25	CONT	\$5,000	Tobacco Prevention in Anchorage	0.08	\$3,000	FED/GF	\$12,500
American Lung Association of Alaska	Wasilla	26	CONT	\$5,000	Tobacco Prevention in Wasilla	0	\$0	FED/GF	\$12,500
Bridges Community Resource Network	Soldotna	8	CONT	\$5,000	Tobacco Prevention	0.01	\$400	FED/GF	\$12,500
Cordova School District	Cordova	35	CONT	\$5,000	Tobacco Prevention	0.15	\$6,000	FED/GF	\$12,500
Kodiak Area Native Association	Kodiak	6	CONT	\$5,000	Tobacco Prevention	0.14	\$5,477	FED/GF	\$12,500
Mat-Su Borough Health Planning Council	Palmer	27	CONT	\$5,000	Tobacco Prevention	0	\$0	FED/GF	\$12,500
Nome Community Center	Nome	38	CONT	\$5,000	Tobacco Prevention	0.12	\$4,387	FED/GF	\$12,500
Sitka Prevention & Treatment Services	Sitka	2	CONT	\$5,000	Tobacco Prevention	0.13	\$5,000	FED/GF	\$12,500
Southeast Alaska Regional Health Consortium	Juneau	3-4	NEW	\$0	Tobacco Prevention	0.08	\$3,000	FED/GF	\$12,500
Yukon-Kuskokwim Health Corp.	Bethel	39	CONT	\$5,000	Tobacco Prevention	0	\$0	FED/GF	\$12,500
				\$45,000	<b>TOTALS</b>	1.21	\$62,364		\$184,900

**DIVISION OF PUBLIC HEALTH****PROGRAM: Tuberculosis**

**AUTHORITY:** AS 44.29.020 (Department Authority)

**APPROPRIATION:**

Funding for these grants is through a federal formula grant and state general funds. The funding sources allow the State to award grants for TB activities. A total of \$63,000 has been awarded in FY 99. TB screening, testing and treatment services are also provided by the Municipality of Anchorage via \$75,000 from this funding source which is added to the FY99 Public Health Nursing grant.

**PRIORITIES:**

Services required from the organizations receiving these grants include the following: 1) provide comprehensive TB screening, testing, treatment; 2) provide direct observed therapy (DOT) for non-compliant patients; 3) provide incentive programs to assure that patients return for therapy; 4) conduct epidemiological investigations to assure proper and adequate follow-up of persons exposed to TB and 5) provide TB medical consultations to other health professionals.

**TARGET GROUP/GEOGRAPHIC AREA SERVED:**

Target groups include TB patients, their close contacts, and other high risk populations. Geographic areas and project boundaries may be specified in the RFP or grant agreement based on morbidity. The potential service area is statewide. It is estimated that we will serve approximately 8,300 Alaskans in FY 99.

**RESOURCE ALLOCATIONS:**

Funding levels are based on the needs experienced by or projected for an area, federal priorities, and the amount of federal funds received.

**CRITERIA:**

The potential grantee is asked to demonstrate a history of providing services to persons with TB, and is required to specify goals, objectives, activities, timelines for implementation, an itemized budget, and evaluation mechanisms to address the area(s) identified in the RFP. Quarterly progress and financial reports are required, along with any specified deliverables. Changes in project activities may be required by the Division based on project evaluation, and methodologies for implementing such changes will be developed in consultation with the grantee.

# TUBERCULOSIS

BRU: STATE HEALTH SERVICES

COMPONENT: EPIDEMIOLOGY

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Anchorage Neighborhood Health Center	Statewide	099	CONT	\$63,000	TB Control	1	\$60,000	GF	\$63,000
				\$63,000	TOTALS	1	\$60,000		\$63,000

## **PART II**

### **DEPARTMENT OF HEALTH & SOCIAL SERVICES**

#### **GRANT LISTED BY ELECTION DISTRICT**

**\*NOTE:**

Included are both grants awarded competitively and through designation by the Legislature. In some instances, designated grants are for delegated state functions such as child protection and public health nursing.

Capital grants are not listed.

DHSS REPORT FOR ELECTION DISTRICT 01

REGION: KETCHIKAN

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Community Developmental Disabilities	Community Connections	Ketchikan	CONT	\$475,733	Residential, Vocational, Respite, Core Services	8.2	\$329,777	GF/MH/IA	\$395,788
DMHDD	Alaska Youth Initiative	Community Connections	Ketchikan	CONT	\$116,500	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$58,220
DPH	Infant Learning Program	Community Connections	Ketchikan	CONT	\$273,310	Infant Learning Program	4.75	\$224,871	FED/GF	\$277,233
DADA	Alcohol Safety Action Program	Gateway Center for Human Services	Ketchikan	CONT	\$56,000	Screen, Refer, Monitor Court Referrals	0.97	\$56,000	GF	\$56,000
DADA	Community Action Against Substance Abuse	Gateway Center for Human Services	Ketchikan	NEW	\$40,731	Youth Prevention Services	0.75	\$39,323	GF	\$40,731
DADA	Treatment Services	Gateway Center for Human Services	Ketchikan	CONT	\$434,534	Treatment Services	9.72	\$434,534	GF/MH	\$434,534
DADA	Treatment Services	Gateway Center for Human Services	Ketchikan	CONT	\$63,300	Treatment Services	0.88	\$50,726	MHTAAR	\$63,300
DADA	Youth Intervention & Outpatient	Gateway Center for Human Services	Ketchikan	CONT	\$105,000	Youth Intervention & Outpatient Services	2.16	\$104,959	GF	\$105,000
DADA	Peer Counselor/Natural Helper	Gateway Mental Health	Ketchikan	CONT	\$4,000	School-Based Peer Counseling, Support	0.05	\$2,155	GF/MH	\$4,000
DMHDD	Psychiatric Emergency Services	Ketchikan, City of	Ketchikan	CONT	\$81,500	Emergency Mental Health Services	3.44	\$79,749	GF/MH	\$83,899
DMHDD	Seriously Emotionally Disturbed Youth	Ketchikan, City of	Ketchikan	CONT	\$258,900	Services to SED Youth	5.72	\$225,509	GF/MH	\$257,709
DMHDD	Services to the Chronically Mentally Ill	Ketchikan, City of	Ketchikan	CONT	\$379,500	Evaluation, Diagnosis, Treatment & Case Management	10.21	\$368,292	GF/MH	\$378,292
DMHDD	Community Mental Health Services	Ketchikan, City of	Ketchikan	CONT	\$88,900	General Community Mental Health Services	3.43	\$88,900	GF/MH	\$88,900
DFYS	Residential Child Care	Residential Youth Care ES	Ketchikan	CONT	\$219,000	Emergency Shelter	5.25	\$192,022	GF/MH	\$259,080
DFYS	Residential Child Care	Residential Youth Care RCC	Ketchikan	CONT	\$304,130	Specialized Residential Care	5.42	\$212,089	GF/MH	\$304,130
DFYS	Nonsecure Shelter	Residential Youth Care, Inc.	Ketchikan	CONT	\$21,046	Non-Secure Attendant Shelter	0.2	\$15,080	FED	\$20,000
DFYS	Family Support/Family Preservation	Women in Safe Homes	Ketchikan	CONT	\$75,000	Comprehensive In Home Services	1.93	\$74,956	GF	\$75,000
DFYS	Community Based Family Resource Grants	Women in Safe Homes	Ketchikan	CONT	\$50,000	Community Based Family Resource Programs	0.86	\$31,710	FED	\$50,000

DHSS REPORT FOR ELECTION DISTRICT 01

REGION: KETCHIKAN

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Delinquency Prevention & Offender Intervention	Women In Safe Homes	Ketchikan	CONT	\$58,500	Electronic Monitoring	1.3	\$39,632	FED	\$58,500
TOTALS for KETCHIKAN							65.24	\$2,570,284		\$3,010,316

DHSS REPORT FOR ELECTION DISTRICT 02

REGION: SITKA/PETERSBURG/WRANGELL

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Treatment Services	Avenues	Wrangell	CONT	\$93,140	Treatment Services	1.68	\$74,970	GF/MH	\$93,140
DMHDD	Community Developmental Disabilities	Center for Community	Sitka	CONT	\$253,890	Residential, Vocational, Respite Services	5.75	\$185,221	GF/MH/IA	\$224,755
DPH	Infant Learning Program	Center for Community	Sitka	CONT	\$160,391	Infant Learning Program	2.5	\$135,688	FED/GF	\$161,091
DADA	Treatment Services	Changing Tides	Petersburg	CONT	\$106,649	Treatment Services	2.77	\$97,349	GF/MH	\$106,649
DMHDD	Community Mental Health Services	Petersburg Mental Health Services	Petersburg	CONT	\$18,900	General Community Mental Health Services	0.4	\$15,589	GF/MH	\$18,900
DMHDD	Psychiatric Emergency Services	Petersburg Mental Health Services	Petersburg	CONT	\$78,500	Emergency Mental Health Services	1.8	\$64,755	GF/MH	\$78,500
DMHDD	Seriously Emotionally Disturbed Youth	Petersburg Mental Health Services	Petersburg	CONT	\$33,800	Services to SED Youth	0.8	\$27,581	GF/MH	\$33,800
DMHDD	Services to the Chronically Mentally Ill	Petersburg Mental Health Services	Petersburg	CONT	\$15,000	Evaluation, Diagnosis, Treatment & Case Management	0.3	\$11,992	GF/MH	\$15,000
DMHDD	Alaska Youth Initiative	Sitka Mental Health Clinic	Sitka	CONT	\$110,400	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$21,278
DMHDD	Community Mental Health Services	Sitka Mental Health Clinic	Sitka	CONT	\$1,800	General Community Mental Health Services	0	\$0	GF/MH	\$1,800
DFYS	Family Support/Family Preservation	Sitka Mental Health Clinic	Sitka	CONT	\$46,595	Parent Assistance/Home Based Services	1	\$46,595	FED/GF	\$46,595
DMHDD	Psychiatric Emergency Services	Sitka Mental Health Clinic	Sitka	CONT	\$129,500	Emergency Mental Health Services	2.45	\$100,274	GF/MH	\$129,500
DMHDD	Seriously Emotionally Disturbed Youth	Sitka Mental Health Clinic	Sitka	CONT	\$19,300	Services to SED Youth	0.5	\$11,200	GF/MH	\$19,300
DMHDD	Services to the Chronically Mentally Ill	Sitka Mental Health Clinic	Sitka	CONT	\$134,300	Evaluation, Diagnosis, Treatment & Case Management	1.15	\$57,102	GF/MH	\$134,300
DFYS	Governor's Conference on Youth and Justice	Sitka Prevention & Treatment Services	Sitka	CONT	\$4,825	Youth Court	0.37	\$3,000	GF	\$5,750
DPH	Tobacco Prevention	Sitka Prevention & Treatment Services	Sitka	CONT	\$5,000	Tobacco Prevention	0.13	\$5,000	FED/GF	\$12,500
DADA	Peer Counselor/Natural Helper	Sitka Teen Resource Center	Sitka	CONT	\$46,000	School-Based Peer Counseling, Support	1.5	\$41,210	GF/MH	\$46,000
DADA	Community Prevention Services	Sitka Treatment & Prevention Services	Sitka	CONT	\$58,760	Prevention Services	1.99	\$52,360	GF	\$58,760

DHSS REPORT FOR ELECTION DISTRICT 02

REGION: SITKA/PETERSBURG/WRANGELL

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Treatment Services	Sitka Treatment & Prevention Services	Sitka	CONT	\$347,353	Treatment Services	7.4	\$272,453	GF/MH	\$347,353
DADA	Women & Children	Sitka Treatment & Prevention Services	Sitka	NEW	\$0	Women's Outpatient Services	0.53	\$17,500	MHTAAR	\$30,000
DPH	Aid to Clinics	Southeast Alaska Regional Health	Pelican	NEW	\$25,000	Clinic Assistance	0	\$0	GF	\$25,596
DPH	AIDS Prevention	SouthEast Alaska Regional Health	Sitka	CONT	\$20,000	AIDS Prevention	0.25	\$10,364	FED	\$20,000
DMHDD	Psychiatric Emergency Services	Southeast Alaska Regional Health Corp.	Sitka	CONT	\$10,000	Emergency Mental Health Services	0	\$0	GF/MH	\$10,000
DADA	Peer Counselor/Natural Helper	Wrangell Community Mental Health Center	Wrangell	CONT	\$12,000	School-Based Peer Counseling, Support	0.2	\$7,568	GF/MH	\$12,000
DAS	Alaska Children's Trust	Wrangell Community Services	Wrangell	NEW	\$0	Parenting Education and Support	0.32	\$17,680	ACT	\$20,080
DMHDD	Community Developmental Disabilities	Wrangell Community Services	Wrangell	CONT	\$73,891	Core, Residential, Vocational, Respite & Individualized	1.5	\$48,935	GF/MH/IA	\$59,571
DMHDD	Community Mental Health Services	Wrangell Community Services	Wrangell	CONT	\$2,800	General Community Mental Health Services	0.1	\$3,243	GF/MH	\$2,800
DPH	Health Promotion	Wrangell Community Services	Wrangell	NEW	\$0	Community-Based Health Promotion	0.26	\$7,400	FED	\$10,000
DMHDD	Psychiatric Emergency Services	Wrangell Community Services	Wrangell	CONT	\$105,500	Emergency Mental Health Services	1.9	\$95,656	GF/MH	\$105,500
DMHDD	Seriously Emotionally Disturbed Youth	Wrangell Community Services	Wrangell	CONT	\$31,900	Services to SED Youth	0.6	\$29,183	GF/MH	\$31,900
DMHDD	Services to the Chronically Mentally Ill	Wrangell Community Services	Wrangell	CONT	\$38,700	Evaluation, Diagnosis, Treatment & Case Management	0.7	\$35,668	GF/MH	\$38,700
DFYS	Delinquency Prevention & Offender Intervention	Wrangell Mental Health	Wrangell	CONT	\$24,330	Youth Activity Program	0.72	\$21,897	FED	\$24,330
DFYS	Family Support/Family Preservation	Wrangell Mental Health	Wrangell	CONT	\$25,236	In Home Based Services	0.79	\$21,435	FED/GF	\$25,236
DADA	Community Action Against Substance Abuse	Wrangell Police in School Liason	Wrangell	NEW	\$40,000	Youth Prevention Services	0.89	\$40,000	GF	\$40,000
DFYS	Nonsecure Shelter	Youth Advocates of Sitka	Sitka	CONT	\$14,000	Non-Secure Attendant Shelter	0.22	\$8,894	FED	\$14,000

DHSS REPORT FOR ELECTION DISTRICT 02

REGION: SITKA/PETERSBURG/WRANGELL

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Residential Child Care	Youth Advocates of Sitka	Sitka	CONT	\$278,130	Specialized Residential Care	7.4	\$227,731	GF/MH	\$278,130
TOTALS for SITKA/PETERSBURG/WRANGELL							48.87	\$1,795,493		\$2,302,814

DHSS REPORT FOR ELECTION DISTRICT 03-04

REGION: JUNEAU

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Health Promolion	Bartlett Regional Hospital	Juneau	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$5,000
DPH	Healthy Families	Catholic Community Services	Juneau	CONT	\$297,000	Healthy Families	6	\$210,264	FED/GF/IA/ MHTAAR	\$297,000
DPA	Services for Pregnant & Parenting Teens	Catholic Community Services	Juneau	CONT	\$65,000	Pregnant and Parenting Teen Services	1	\$26,790	FED/GF	\$40,000
DFYS	Community Based Family Resource Grants	Catholic Community Services	Juneau	CONT	\$40,000	Community Based Family Resource Programs	1.06	\$30,097	FED	\$40,000
DFYS	Family Support/Family Preservation	Catholic Community Services	Juneau	CONT	\$60,500	Parent Assistance	1.3	\$43,165	GF	\$60,500
DFYS	Family Support/Family Preservation	Catholic Community Services	Juneau	CONT	\$75,000	In Home Services/Supervised Visitation	1.54	\$52,961	GF	\$75,000
DFYS	Social Services Block Grants	Central Council of Tlingit & Haida Tribes	Southeast Alaska	CONT	\$186,600	Various Social Services	3	\$141,031	GF	\$186,600
DFYS	Social Services Block Grants	Central Council of Tlingit & Haida Tribes	Southeast Alaska	CONT	\$5,900	Safety Bear Program	0	\$0	GF	\$5,900
DFYS	Indian Pass Through Grants	Central Council of Tlingit and Haida	Juneau	CONT	\$3,402	Indian Pass Through	0.07	\$2,171	FED	\$3,402
DMHDD	Psychiatric Emergency Services	Juneau Allance for the Mentally Ill	Juneau	CONT	\$92,000	Emergency Mental Health Services	4.3	\$71,821	GF/MH	\$92,000
DMHDD	Services to the Chronically Mentally Ill	Juneau Alliance for the Mentally Ill	Juneau	CONT	\$637,300	Evaluation, Diagnosis, Treatment & Case Management	28.7	\$497,519	GF/MH	\$637,300
DMHDD	Psychiatric Emergency Services	Juneau Community Mental Health Center	Juneau	CONT	\$227,400	Emergency Mental Health Services	4.65	\$97,960	GF/MH	\$227,400
DMHDD	Services to the Chronically Mentally Ill	Juneau Community Mental Health Center	Juneau	CONT	\$238,500	Evaluation, Diagnosis, Treatment & Case Management	3.05	\$87,130	GF/MH	\$238,500
DMHDD	Community Mental Health Services	Juneau Community Mental Health Center	Juneau	CONT	\$47,300	General Community Mental Health Services	2	\$31,090	GF/MH	\$47,300
DMHDD	Seriously Emotionally Disturbed Youth	Juneau Community Mental Health Center	Juneau	CONT	\$157,200	Services to SED Youth	5.65	\$134,850	GF/MH	\$157,200
DMHDD	Alaska Youth Initiative	Juneau Community Mental Health Center	Juneau	CONT	\$46,800	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$77,434
DMHDD	Designated Evaluation & Treatment Services	Juneau Recovery Hospital	Juneau	CONT	\$77,000	Enhanced Detox	1	\$0	GF/MH	\$20,000
DMHDD	Psychiatric Emergency Services	Juneau Youth Service	Juneau	CONT	\$71,400	Emergency Mental Health Services	9.6	\$61,741	GF/MH	\$71,400

**DHSS REPORT FOR ELECTION DISTRICT 03-04**

**REGION: JUNEAU**

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Family Support/Family Preservation	Juneau Youth Services	Juneau	CONT	\$17,013	Assessment Center	0.25	\$12,445	GF	\$17,013
DFYS	Family Support/Family Preservation	Juneau Youth Services	Juneau	CONT	\$20,201	Mobile Crisis Unit	0.45	\$15,875	GF	\$20,201
DFYS	Nonsecure Shelter	Juneau Youth Services	Juneau	CONT	\$15,000	Non-Secure Attendant Shelter	0.35	\$12,425	FED	\$15,000
DFYS	Family Support/Family Preservation	Juneau Youth Services	Juneau	CONT	\$26,959	Mediation Services	0.67	\$26,010	GF	\$26,959
DMHDD	Seriously Emotionally Disturbed Youth	Juneau Youth Services	Juneau	CONT	\$241,100	Services to SED Youth	17.19	\$153,754	GF/MH	\$241,100
DFYS	Residential Child Care	Juneau Youth Services RCC	Juneau	CONT	\$1,020,175	Emergency Shelter/Intensive Treatment/Specialized	22.85	\$739,750	GF/MH	\$1,023,241
DADA	Treatment Services	Juneau, City & Borough	Juneau	CONT	\$931,491	Treatment Services	17.43	\$657,100	GF/MH	\$931,491
DADA	Women & Children	Juneau, City & Borough	Juneau	NEW	\$0	Women & Youth Treatment Services	1	\$42,722	MHTAAR	\$71,552
DADA	Youth Intervention & Outpatient	Juneau, City & Borough	Juneau	CONT	\$123,163	Youth Intervention & Outpatient Services	2.02	\$101,600	GF	\$123,163
DPA	Infant/Toddler Child Care	National Association for the Education of	Juneau	NEW	\$0	Early Care Training & Education	0.1	\$2,850	FED	\$6,827
DADA	Alcohol Safety Action Program	National Council on Alcoholism	Juneau	CONT	\$85,000	Screen, Refer, Monitor Court Referrals	2	\$75,666	GF	\$85,000
DPH	Infant Learning Program	REACH	Juneau	CONT	\$363,877	Infant Learning Program	6.4	\$279,463	FED/GF/MH TAAR	\$472,118
DMHDD	Community Developmental Disabilities	REACH	Juneau	CONT	\$869,154	Residential, Vocational, Respite, Core & Individualized	18	\$573,380	GF/MH/IA	\$772,348
DMHDD	Services to the Chronically Mentally Ill	REACH	Juneau	CONT	\$50,000	Evaluation, Diagnosis, Treatment & Case Management	1	\$22,400	GF/MH	\$25,000
DPH	AIDS Care/Ryan White	Shanti of Juneau	Juneau	CONT	\$24,000	HIV Care	0.5	\$13,782	FED	\$24,000
DPH	AIDS Prevention	Shanti of Southeast Alaska	Juneau	CONT	\$40,000	AIDS Prevention	1	\$32,937	FED	\$45,000
DPH	Health Promotion	SouthEast Alaska Regional Health	Juneau	CONT	\$25,000	Community-Based Health Promotion	0.3	\$13,436	FED	\$25,000

DHSS REPORT FOR ELECTION DISTRICT 03-04

REGION: JUNEAU

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Tobacco Prevention	Southeast Alaska Regional Health	Juneau	NEW	\$0	Tobacco Prevention	0.08	\$3,000	FED/GF	\$12,500
DPA	Adult Basic Education	Southeast Regional Resource Center	Juneau	CONT	\$17,500	Adult Basic Education	0.5	\$12,227	FED/GF	\$14,000
DPA	Temporary Assistance	Tlingit & Haida Tribes of Alaska	Juneau	NEW	\$0	Regular Case Management	2	\$48,604	FED/GF	\$94,000
DPA	Temporary Assistance	Tlingit & Haida Tribes of Alaska	Juneau/ Southeast	CONT	\$82,000	Comprehensive Case Management	1.5	\$27,983	FED/GF	\$0
<b>TOTALS for JUNEAU</b>							168.51	\$4,355,999		\$6,327,449

DHSS REPORT FOR ELECTION DISTRICT 05

REGION: SOUTHEAST ISLANDS AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Health Promotion	Angoon Health Council	Angoon	CONT	\$12,500	Community-Based Health Promotion	0	\$0	FED	\$12,500
DADA	Community Based Suicide Prevention	Angoon Resource Coalition	Angoon	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.47	\$9,500	GF/IA/MH	\$13,000
DADA	Peer Counselor/Natural Helper	Communities Organized for Health	Craig	CONT	\$23,376	School-Based Peer Counseling, Support	0.5	\$19,186	GF/MH	\$23,376
DADA	Treatment Services	Communities Organized for Health	Craig	CONT	\$146,565	Treatment Services	3.94	\$143,967	GF/MH	\$146,565
DMHDD	Community Mental Health Services	Community Organized for Health Options	Craig	CONT	\$1,000	General Community Mental Health Services	0.02	\$925	GF/MH	\$1,000
DMHDD	Psychiatric Emergency Services	Community Organized for Health Options	Craig	CONT	\$162,200	Emergency Mental Health Services	2.1	\$96,262	GF/MH	\$104,000
DMHDD	Seriously Emotionally Disturbed Youth	Community Organized for Health Options	Craig	CONT	\$31,600	Services to SED Youth	0.64	\$29,249	GF/MH	\$31,600
DMHDD	Services to the Chronically Mentally Ill	Community Organized for Health Options	Craig	CONT	\$21,500	Evaluation, Diagnosis, Treatment & Case Management	0.44	\$19,900	GF/MH	\$21,500
DPH	Aid to Clinics	Gustavus Community Clinic	Gustavus	NEW	\$25,000	Clinic Assistance	0.49	\$25,000	GF	\$25,000
DPH	Aid to Clinics	Hoonah Indian Association	Hoonah	NEW	\$38,356	Clinic Assistance	0.37	\$30,000	GF	\$30,000
DADA	Community Based Suicide Prevention	Hoonah Indian Association	Hoonah	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,000	GF/IA/MH	\$15,000
DPA	Services for Pregnant & Parenting Teens	Hoonah Indian Association	Hoonah	NEW	\$0	Pregnant and Parenting Teen Services	1	\$13,543	FED/GF	\$23,500
DMHDD	Community Mental Health Services	Lynn Canal Counseling Services	Haines	CONT	\$9,600	General Community Mental Health Services	0.13	\$7,109	GF/MH	\$9,600
DMHDD	Psychiatric Emergency Services	Lynn Canal Counseling Services	Haines	CONT	\$113,500	Emergency Mental Health Services	1.7	\$90,053	GF/MH	\$113,500
DMHDD	Seriously Emotionally Disturbed Youth	Lynn Canal Counseling Services	Haines	CONT	\$10,900	Services to SED Youth	0.15	\$8,294	GF/MH	\$10,900
DMHDD	Services to the Chronically Mentally Ill	Lynn Canal Counseling Services	Haines	CONT	\$16,000	Evaluation, Diagnosis, Treatment & Case Management	0.24	\$13,034	GF/MH	\$16,000
DFYS	Indian Pass Through Grants	Mettakatta Indian Community	Mettakatta	CONT	\$2,920	Indian Pass Through	0.01	\$2,920	FED	\$2,920
DPH	Women, Infants & Children	Mettakatta Indian Community	Mettakatta	CONT	\$20,905	Supplemental Food Program	3	\$14,093	FED	\$22,212

DHSS REPORT FOR ELECTION DISTRICT 05

REGION: SOUTHEAST ISLANDS AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY 98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPA	Services for Pregnant & Parenting Teens	Mellakalla Indian Corporation	Mellakalla	NEW	\$0	Pregnant and Parenting Teen Services	0.5	\$19,500	FED/GF	\$35,500
DPA	Temporary Assistance	Mellakalla Indian Corporation	Mellakalla	NEW	\$0	Comprehensive Case Management	1	\$15,500	FED/GF	\$38,500
DADA	Alcohol & Drug Abuse Training Program	National Council on Alcoholism	Southeast Region	CONT	\$76,876	Substance Abuse Counselor Training	1.15	\$53,373	GF/MH	\$76,876
DADA	Community Prevention Services	National Council on Alcoholism	Southeast Region	CONT	\$78,772	Prevention Services	1.38	\$63,120	FED/GF	\$78,772
DADA	Community Based Suicide Prevention	Organized Village of Kake	Kake	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.19	\$6,663	GF/IA/MH	\$12,000
DPH	Aid to Clinics	Skagway, City of	Skagway	NEW	\$15,300	Clinic Assistance	0.2	\$18,000	GF	\$18,000
DPH	Designated BRU Grant	Southeast Alaska Regional Health	Southeast Alaska	CONT	\$576,700	Regional Health Services	7.5	\$455,408	GF	\$576,700
DPH	Health Promotion	SouthEast Alaska Regional Health	Craig, Klawock	NEW	\$0	Community-Based Health Promotion	0.18	\$3,380	FED	\$10,000
DPH	Health Promotion	SouthEast Alaska Regional Health	Angn, Kake, Wrang, Plrsbrg	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$10,000
DADA	Rural Human Service System	Southeast Alaska Regional Health	Southeast	CONT	\$47,500	Provide Human Services Locally	0	\$0	GF/MH	\$36,224
DPH	Women, Infants & Children	SouthEast Alaska Regional Health	Southeast	CONT	\$312,358	Supplemental Food Program	4.92	\$231,768	FED	\$307,109
DPH	Emergency Medical Services	Southeast Region EMS Council	Southeast	CONT	\$339,237	Regional EMS	5.2	\$224,956	GF	\$353,730
DPA	Adult Basic Education	Southeast Regional Resource Center	Ketchikan	CONT	\$17,000	Adult Basic Education	0.5	\$11,878	FED/GF	\$13,600
DPH	Community Health Aide Training	Yak-Tat Nonprofit Corporation	Yakutat	CONT	\$6,725	Health Aide Training	0	\$0	GF	\$6,725
DADA	Community Based Suicide Prevention	Yakutat Tlingit Tribe	Yakutat	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.47	\$9,778	GF/IA/MH	\$13,000
<b>TOTALS for SE ISLANDS AREAWIDE</b>							<b>38.89</b>	<b>\$1,647,359</b>		<b>\$2,208,909</b>

DHSS REPORT FOR ELECTION DISTRICT 06

REGION: KODIAK

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Community Health Aide Training	Kodiak Area Native Association	Kodiak	CONT	\$72,291	Health Aide Training	0.18	\$28,906	GF	\$72,291
DPH	Health Promotion	Kodiak Area Native Association	Kodiak	CONT	\$12,610	Community-Based Health Promotion	0	\$0	FED	\$12,610
DPH	Infant Learning Program	Kodiak Area Native Association	Kodiak	CONT	\$142,355	Infant Learning Program	1.5	\$96,383	FED/GF	\$145,901
DPH	Tobacco Prevention	Kodiak Area Native Association	Kodiak	CONT	\$5,000	Tobacco Prevention	0.14	\$5,477	FED/GF	\$12,500
DPH	Women, Infants & Children	Kodiak Area Native Association	Kodiak	CONT	\$145,284	Supplemental Food Program	2.91	\$99,777	FED	\$139,804
DFYS	Indian Pass Through Grants	Kodiak Area Native Association	Kodiak	CONT	\$2,747	Indian Pass Through	0	\$0	FED	\$2,747
DADA	Rural Human Service System	Kodiak Area Native Association	Kodiak Island	CONT	\$113,551	Provide Human Services Locally	2.3	\$82,818	GF/MH	\$113,551
DFYS	Delinquency Prevention & Offender Intervention	Kodiak Youth Services	Kodiak	CONT	\$30,000	Teen Court	0.62	\$22,100	FED	\$30,000
DFYS	Family Support/Family Preservation	Kodiak Youth Services	Kodiak	CONT	\$32,200	Early Intervention	0.71	\$28,108	GF	\$32,200
DFYS	Nonsecure Shelter	Kodiak Youth Services	Kodiak	CONT	\$8,000	Non-Secure Attendant Shelter	0.16	\$4,462	FED	\$6,000
DFYS	Residential Child Care	Kodiak Youth Services	Kodiak	CONT	\$200,000	Crisis Respite/Day Treatment	3.06	\$163,868	GF/MH	\$200,000
DFYS	Title V-Juvenile Justice	Kodiak, City of	Kodiak	CONT	\$23,750	Systems Improvement	0.46	\$14,645	FED	\$23,750
DADA	Community Based Suicide Prevention	Old Harbor Tribal Council	Old Harbor	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$11,040	GF/IA/MH	\$15,000
DADA	Community Based Suicide Prevention	Port Lions Traditional Tribal Council	Port Lions	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.4	\$10,046	GF/IA/MH	\$15,000
DMHDD	Community Mental Health Services	Providence Kodiak Island Mental Health	Kodiak	CONT	\$30,800	General Community Mental Health Services	0.8	\$30,800	GF/MH	\$30,800
DMHDD	Psychiatric Emergency Services	Providence Kodiak Island Mental Health	Kodiak	CONT	\$127,000	Emergency Mental Health Services	3.3	\$124,720	GF/MH	\$127,000
DMHDD	Seriously Emotionally Disturbed Youth	Providence Kodiak Island Mental Health	Kodiak	CONT	\$56,600	Services to SED Youth	1.4	\$56,600	GF/MH	\$56,600
DMHDD	Services to the Chronically Mentally Ill	Providence Kodiak Island Mental Health	Kodiak	CONT	\$289,900	Evaluation, Diagnosis, Treatment & Case Management	8.7	\$258,600	GF/MH	\$289,900

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
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State of Alaska

DHSS REPORT FOR ELECTION DISTRICT 06

REGION: KODIAK

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Community Health Aide Training	Kodiak Area Native Association	Kodiak	CONT	\$72,291	Health Aide Training	0.18	\$28,906	GF	\$72,291
DPH	Health Promotion	Kodiak Area Native Association	Kodiak	CONT	\$12,610	Community-Based Health Promotion	0	\$0	FED	\$12,610
DPH	Infant Learning Program	Kodiak Area Native Association	Kodiak	CONT	\$142,355	Infant Learning Program	1.5	\$96,383	FED/GF	\$145,901
DPH	Tobacco Prevention	Kodiak Area Native Association	Kodiak	CONT	\$5,000	Tobacco Prevention	0.14	\$5,477	FED/GF	\$12,500
DPH	Women, Infants & Children	Kodiak Area Native Association	Kodiak	CONT	\$145,284	Supplemental Food Program	2.91	\$99,777	FED	\$139,804
DFYS	Indian Pass Through Grants	Kodiak Area Native Association	Kodiak	CONT	\$2,747	Indian Pass Through	0	\$0	FED	\$2,747
DADA	Rural Human Service System	Kodiak Area Native Association	Kodiak Island	CONT	\$113,551	Provide Human Services Locally	2.3	\$82,818	GF/MH	\$113,551
DFYS	Delinquency Prevention & Offender Intervention	Kodiak Youth Services	Kodiak	CONT	\$30,000	Teen Court	0.62	\$22,100	FED	\$30,000
DFYS	Family Support/Family Preservation	Kodiak Youth Services	Kodiak	CONT	\$32,200	Early Intervention	0.71	\$28,108	GF	\$32,200
DFYS	Nonsecure Shelter	Kodiak Youth Services	Kodiak	CONT	\$8,000	Non-Secure Attendant Shelter	0.16	\$4,462	FED	\$6,000
DFYS	Residential Child Care	Kodiak Youth Services	Kodiak	CONT	\$200,000	Crisis Respite/Day Treatment	3.06	\$163,868	GF/MH	\$200,000
DFYS	Title V-Juvenile Justice	Kodiak, City of	Kodiak	CONT	\$23,750	Systems Improvement	0.46	\$14,645	FED	\$23,750
DADA	Community Based Suicide Prevention	Old Harbor Tribal Council	Old Harbor	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$11,040	GF/IA/MH	\$15,000
DADA	Community Based Suicide Prevention	Port Lions Traditional Tribal Council	Port Lions	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.4	\$10,046	GF/IA/MH	\$15,000
DMHDD	Community Mental Health Services	Providence Kodiak Island Mental Health	Kodiak	CONT	\$30,800	General Community Mental Health Services	0.8	\$30,800	GF/MH	\$30,800
DMHDD	Psychiatric Emergency Services	Providence Kodiak Island Mental Health	Kodiak	CONT	\$127,000	Emergency Mental Health Services	3.3	\$124,720	GF/MH	\$127,000
DMHDD	Seriously Emotionally Disturbed Youth	Providence Kodiak Island Mental Health	Kodiak	CONT	\$56,600	Services to SED Youth	1.4	\$56,600	GF/MH	\$56,600
DMHDD	Services to the Chronically Mentally Ill	Providence Kodiak Island Mental Health	Kodiak	CONT	\$289,900	Evaluation, Diagnosis, Treatment & Case Management	8.7	\$258,600	GF/MH	\$289,900

DHSS REPORT FOR ELECTION DISTRICT 06

REGION: KODIAK

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Alaska Youth Initiative	Providence Kodiak Island Mental Health	Kodiak	CONT	\$12,200	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$19,500
DADA	Treatment Services	Safe Harbor/KCA	Kodiak	CONT	\$456,062	Treatment Services	8.63	\$363,169	GF/MH	\$456,062
DADA	Alcohol Safety Action Program	Safeharbor/KCA	Kodiak	CONT	\$41,000	Screen, Refer, Monitor Court Referrals	0.9	\$36,223	GF	\$41,000
TOTALS for KODIAK							36.55	\$1,437,742		\$1,842,216

**DHSS REPORT FOR ELECTION DISTRICT 07-09**

**REGION: KENAI PENINSULA**

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DAS	Alaska Children's Trust	Boys and Girls Club of the Kenai Peninsula	Kenai	CONT	\$22,500	Violence Prevention Education	0.58	\$12,572	ACT	\$20,038
DPH	Tobacco Prevention	Bridges Community Resource Network	Soldotna	CONT	\$5,000	Tobacco Prevention	0.01	\$400	FED/GF	\$12,500
DMHDD	Community Mental Health Services	Central Peninsula Counseling Services	Kenai	CONT	\$83,200	General Community Mental Health Services	11.2	\$83,200	GF/MH	\$83,200
DMHDD	Psychiatric Emergency Services	Central Peninsula Counseling Services	Kenai	CONT	\$138,800	Emergency Mental Health Services	18	\$138,800	GF/MH	\$138,800
DMHDD	Seriously Emotionally Disturbed Youth	Central Peninsula Counseling Services	Kenai	CONT	\$176,500	Services to SED Youth	23.2	\$176,500	GF/MH	\$176,500
DMHDD	Services to the Chronically Mentally Ill	Central Peninsula Counseling Services	Kenai	CONT	\$259,500	Evaluation, Diagnosis, Treatment & Case Management	33.6	\$259,500	GF/MH	\$259,500
DMHDD	Alaska Youth Initiative	Central Peninsula Counseling Services	Kenai	CONT	\$107,500	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$86,590
DADA	Treatment Services	Cook Inlet Council on Alcohol	Homer/Kenai	CONT	\$323,013	Treatment Services	6.61	\$275,013	GF/MH	\$323,013
DADA	Alcohol Safety Action Program	Cook Inlet Council on Alcohol	Homer/Kenai	CONT	\$73,500	Screen, Refer, Monitor Court Referrals	1.79	\$64,910	GF	\$73,500
DMHDD	Community Developmental Disabilities	Frontier Community Services	Soldotna	CONT	\$747,872	Vocational & Residential Services, Respite Care	14.5	\$439,714	GF/MH/IA	\$581,629
DPH	Infant Learning Program	Frontier Community Services	Soldotna	CONT	\$273,436	Infant Learning Program	4.66	\$212,141	FED/GF/MHTAAR	\$303,753
DAS	Alaska Children's Trust	Homer Children's Services	Homer	NEW	\$0	Early Childhood Family Education and Support	0.48	\$20,195	ACT	\$23,239
DPH	Infant Learning Program	Homer Children's Services	Homer	CONT	\$208,964	Infant Learning Program	3.5	\$138,804	FED/GF/MHTAAR	\$219,300
DPH	Cancer Outreach	Kachemak Bay Family Planning Clinic	Homer	CONT	\$7,505	Cancer Outreach/Prevention	0.2	\$4,096	FED	\$7,505
DPH	Family Planning	Kachemak Bay Family Planning Clinic	Homer	CONT	\$66,109	Family Planning	1.5	\$51,659	FED/GF	\$66,109
DFYS	Residential Child Care	Kenai Peninsula Community Care	Kenai	CONT	\$678,900	Emergency Shelter/Specialized Residential Care	11.26	\$434,579	GF/MH	\$678,900
DMHDD	Alaska Youth Initiative	Kenai Peninsula Community Care	Kenai	CONT	\$1,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$1,000
DFYS	Family Support/Family Preservation	Kenai Peninsula Community Care	Kenai	CONT	\$40,000	Intensive Home Based Services	0.91	\$37,683	GF	\$40,000

DHSS REPORT FOR ELECTION DISTRICT 07-09

REGION: KENAI PENINSULA

DIV	PROGRAM	GRANTEE	LOCATION	NEW/CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Nonsecure Shelter	Kenai Peninsula Community Care	Homer, Seward, Kenai	CONT	\$50,000	Non-Secure Attendant Shelter	1.61	\$43,727	FED	\$50,000
DFYS	Delinquency Prevention & Offender Intervention	Kenai Peninsula Youth Courts	Kenai/Homer	CONT	\$29,981	Youth Court	0.58	\$23,500	FED	\$29,800
DFYS	Family Support/Family Preservation	Kenaitze Indian Tribe	Kenai	CONT	\$26,050	In Home Support and Preservation	0.57	\$22,653	GF	\$26,050
DMHDD	Psychiatric Emergency Services	Kenaitze Indian Tribe	Kenai	CONT	\$5,200	Emergency Mental Health Services	0	\$0	GF/MH	\$0
DADA	Community Based Suicide Prevention	Port Graham Village Council	Port Graham	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.34	\$8,453	GF/IA/MH	\$12,000
DFYS	Delinquency Prevention & Offender Intervention	Port Graham Village Council	Port Graham	CONT	\$15,500	Youth Club	0.77	\$8,534	FED	\$15,500
DADA	Treatment Services	Seward Life Action Council	Seward	CONT	\$107,794	Treatment Services	2	\$98,185	GF/MH	\$107,794
DMHDD	Services to the Chronically Mentally Ill	Seward Life Action Council	Seward	CONT	\$172,500	Evaluation, Diagnosis, Treatment & Case Management	7.33	\$141,329	GF/MH	\$172,500
DMHDD	Psych. Emerg. Services	Seward Life Action Council	Seward	CONT	\$93,800	Emergency Mental Health Services	3.7	\$80,082	GF/MH	\$93,800
DMHDD	Community Developmental Disabilities	Seward Life Action Council	Seward	CONT	\$66,229	Core, Respite & Shared Care Services	2.2	\$43,998	GF/MH/IA	\$52,604
DADA	Alcohol Safety Action Program	Seward Life Action Council	Seward	CONT	\$24,000	Screen, Refer, Monitor Court Referrals	0.95	\$17,984	GF	\$24,000
DFYS	Family Support/Family Preservation	Seward Life Action Council	Seward	CONT	\$15,000	Intensive Home Based Services/Supervised Visitation	0.4	\$11,400	FED/GF	\$15,000
DPH	Infant Learning Program	Seward Life Action Council	Seward	CONT	\$94,156	Infant Learning Program	1.8	\$81,507	FED/GF	\$101,424
DMHDD	Psychiatric Emergency Services	South Peninsula Mental Health Assoc.	Homer	CONT	\$113,900	Emergency Mental Health Services	7.05	\$103,950	GF/MH	\$113,900
DMHDD	Seriously Emotionally Disturbed Youth	South Peninsula Mental Health Assoc.	Homer	CONT	\$95,400	Services to SED Youth	4.5	\$90,048	GF/MH	\$95,400
DMHDD	Services to the Chronically Mentally Ill	South Peninsula Mental Health Assoc.	Homer	CONT	\$134,200	Evaluation, Diagnosis, Treatment & Case Management	3.2	\$111,335	GF/MH	\$134,200
DMHDD	Community Mental Health Services	South Peninsula Mental Health Center	Homer	CONT	\$14,800	General Community Mental Health Services	0.5	\$13,558	GF/MH	\$14,800

**DHSS REPORT FOR ELECTION DISTRICT 07-09**

**REGION: KENAI PENINSULA**

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Alaska Youth Initiative	South Peninsula Mental Health Center	Homer	CONT	\$66,900	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$65,425
DPH	Women, Infants & Children	Women's Resource & Crisis Center	Kenai	CONT	\$285,905	Supplemental Food Program	6.65	\$240,492	FED	\$298,205
<b>TOTALS for KENAI PENINSULA</b>							176.15	\$3,490,501		\$4,515,478

DHSS REPORT FOR ELECTION DISTRICT 10-25

REGION: ANCHORAGE AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Alcohol Safety Action Program	Abused Women's Aid In Crisis, Inc.	Anchorage	CONT	\$50,000	Screen, Refer, Monitor Court Referrals	1.88	\$50,000	GF	\$50,000
DMHDD	Community Developmental Disabilities	Access Alaska	Anchorage	CONT	\$211,596	Independent Living Skills Training	2	\$166,110	GF/MH/IA	\$166,110
DADA	Community Prevention Services	Akeela House	Anchorage	CONT	\$35,000	Prevention Services	1.13	\$32,155	GF	\$35,000
DMHDD	Services to the Chronically Mentally Ill	Alaska Alliance for the Mentally Ill	Anchorage	CONT	\$168,200	Evaluation, Diagnosis, Treatment & Case Management	2.5	\$105,622	GF/MH	\$177,482
DFYS	Residential Child Care	Alaska Baptist Family Mission	Anchorage	CONT	\$556,260	Specialized Residential Care	11.08	\$560,325	GF/MH	\$669,702
DMHDD	Alaska Youth Initiative	Alaska Children's Services	Anchorage	CONT	\$177,556	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$39,840
DFYS	Residential Child Care	Alaska Children's Services	Anchorage	CONT	\$191,625	Residential Diagnosis	4.86	\$169,524	GF/MH	\$191,625
DFYS	Residential Child Care	Alaska Children's Services	Anchorage	CONT	\$561,400	Intensive Psychiatric Treatment	13.75	\$457,417	GF/MH	\$561,400
DFYS	Delinquency Prevention & Offender Intervention	Alaska Coalition to Prevent Shoplifting	Anchorage	CONT	\$50,000	Educational Diversion Program	1.32	\$34,428	FED	\$50,000
DADA	Community Prevention Services	Alaska Council on Prevention of ADA	Anchorage	CONT	\$819,130	Prevention Services	10.1	\$478,810	FED/GF	\$809,130
DMHDD	Community Mental Health Services	Alaska Mental Health Association	Anchorage	CONT	\$18,000	General Community Mental Health Services	2.25	\$11,750	GF/MH	\$18,000
DMHDD	Services to the Chronically Mentally Ill	Alaska Specialized Education & Training	Anchorage	CONT	\$380,000	Evaluation, Diagnosis, Treatment & Case Management	18.7	\$256,135	GF/MH	\$380,000
DMHDD	Alaska Youth Initiative	Alaska Specialized Education & Training	Anchorage	CONT	\$278,038	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$181,085
DFYS	Community Based Family Resource Grants	Alaska Women's Resource Center	Anchorage	CONT	\$33,987	Community Based Family Resource Programs	0.87	\$32,227	FED	\$33,987
DPH	Pregnancy Prevention/Management	Alaska Women's Resource Center	Anchorage	CONT	\$131,872	Pregnancy Prevention/Management	3	\$114,750	FED	\$131,872
DPH	AIDS Prevention	Alaska Youth & Parent Foundation	Anchorage	CONT	\$20,000	AIDS Prevention	0.5	\$17,880	FED	\$20,000
DPH	Family Planning	Alaska Youth & Parent Foundation	Anchorage	CONT	\$18,000	Family Planning	0.5	\$18,000	FED	\$18,000
DMHDD	Alaska Youth Initiative	Alaska Youth & Parent Foundation	Anchorage	CONT	\$1,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$8,010

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REGION: ANCHORAGE AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Delinquency Prevention & Offender Intervention	Alaska Youth & Parent Foundation	Anchorage	CONT	\$50,000	Electronic Monitoring	0.34	\$28,589	FED	\$50,000
DFYS	Family Support/Family Preservation	Alaska Youth & Parent Foundation	Anchorage	CONT	\$89,000	Electronic Monitoring	1.45	\$49,508	GF	\$89,000
DFYS	Residential Child Care	Alaska Youth & Parent Foundation	Anchorage	CONT	\$700,800	Emergency Shelter	23.51	\$703,298	GF/MH	\$901,200
DPH	AIDS Care/Ryan White	Alaskan AIDS Assistance Association	Anchorage	CONT	\$155,000	HIV Care	3	\$112,867	FED	\$155,000
DPH	AIDS Prevention	Alaskan AIDS Assistance Association	Anchorage	CONT	\$118,000	AIDS Prevention	2	\$99,866	FED	\$113,000
DMHDD	Alaska Youth Initiative	Alternatives Community Mental	Anchorage	CONT	\$98,120	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$48,106
DPH	Tobacco Prevention	American Lung Association of Alaska	Anchorage	CONT	\$5,000	Tobacco Prevention in Anchorage	0.08	\$3,000	FED/GF	\$12,500
DFYS	Foster Care Enhancement	Anchor Foster Care	Anchorage	CONT	\$8,000	One Time Foster Care Special Needs	0	\$0	GF	\$8,000
DPH	Healthy Families	Anchorage Center for Families	Anchorage	CONT	\$250,000	Healthy Families	6.8	\$220,225	FED/GF/IA/ MHTAAR	\$250,000
DMHDD	Seriously Emotionally Disturbed Youth	Anchorage Center for Families	Anchorage	NEW	\$271,900	Services to SED Youth Program	9.95	\$256,670	GF/MH	\$271,900
DMHDD	Seriously Emotionally Disturbed Youth	Anchorage Center for Families	Anchorage	CONT	\$21,800	Services to SED Youth	0	\$0	GF/MH	\$21,800
DFYS	Family Support/Family Preservation	Anchorage Center for Families	Anchorage	CONT	\$151,555	Intermission	8.8	\$269,090	FED	\$324,910
DFYS	Family Support/Family Preservation	Anchorage Center for Families	Anchorage	CONT	\$446,533	Family Support/Family Preservation	9.3	\$388,713	FED	\$446,533
DFYS	Juvenile Justice Challenge	Anchorage Community YMCA	Anchorage	CONT	\$27,000	Alternative to Suspension for Students	1.24	\$27,000	FED	\$27,000
DFYS	Delinquency Prevention & Offender Intervention	Anchorage Mutual Housing Association	Anchorage	CONT	\$19,500	Learning Lab/Summer Activity Program	0.7	\$17,000	FED	\$19,500
DPH	Immunization	Anchorage Neighborhood Health	Anchorage	CONT	\$40,000	Immunization of Children	1	\$37,034	FED	\$40,000
DPH	AIDS Prevention	Anchorage Neighborhood Health	Anchorage	CONT	\$22,000	AIDS Prevention	0.5	\$22,015	FED	\$24,675

DHSS REPORT FOR ELECTION DISTRICT 10-25

REGION: ANCHORAGE AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Diabetes Control	Anchorage Neighborhood Health	Anchorage	CONT	\$5,000	Diabetes Control	0.2	\$4,716	FED	\$5,000
DFYS	Juvenile Justice Challenge	Anchorage School District	Anchorage	CONT	\$59,953	Intensive Aftercare Services	0.5	\$46,796	FED	\$59,937
DPH	AIDS Prevention	Anchorage School District	Anchorage	CONT	\$37,000	AIDS Prevention	0.33	\$9,751	FED	\$40,000
DPH	AIDS Prevention	Anchorage, Municipality of	Anchorage	CONT	\$98,000	AIDS Prevention	2	\$81,057	FED	\$99,135
DPH	Pregnancy Prevention/Management	Anchorage, Municipality of	Anchorage	CONT	\$132,268	Pregnancy Prevention/Management	1.65	\$71,354	GF	\$88,091
DPH	Nursing	Anchorage, Municipality of	Anchorage	CONT	\$1,072,500	PH Nursing	16.25	\$859,023	FED/GF	\$1,031,800
DPH	Women, Infants & Children	Anchorage, Municipality of	Anchorage	CONT	\$999,479	Supplemental Food Program	18.6	\$789,911	FED	\$998,887
DADA	Treatment Services	Anchorage, Municipality of	Anchorage	CONT	\$423,653	Treatment Services	0	\$0	GF/MH	\$423,563
DFYS	Title V-Juvenile Justice	Anchorage, Municipality of	Anchorage	CONT	\$23,750	Out	0.48	\$18,000	FED	\$23,750
DFYS	Family Support/Family Preservation	Anchorage, Municipality of	Anchorage	CONT	\$170,355	Family Care Licensing	5	\$166,164	GF	\$170,355
DFYS	Human Services Community Matching Grants	Anchorage, Municipality of	Anchorage	CONT	\$1,322,984	Human Services Community Matching Grants	0	\$0	GF/IA	\$1,324,338
DMHDD	Alaska Youth Initiative	ARCA, The Arc of Anchorage	Anchorage	CONT	\$304,580	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$207,563
DMHDD	Services to the Chronically Mentally Ill	ARCA, The Arc of Anchorage	Anchorage	CONT	\$260,100	Evaluation, Diagnosis, Treatment & Case Management	10.2	\$249,877	GF/MH	\$260,100
DADA	Treatment Services	ARCA, The Arc of Anchorage	Anchorage	CONT	\$5,000	Treatment Services	0.13	\$5,000	GF/MH	\$5,000
DMHDD	Community Developmental Disabilities	ARCA, The Arc of Anchorage	Anchorage	CONT	\$192,738	Children Life Center for the Deaf	20	\$455,736	GF/MH/IA	\$637,425
DMHDD	Community Developmental Disabilities	ARCA, The Arc of Anchorage	Anchorage	CONT	\$83,458	Life Skills	3	\$165,846	GF/MH/IA	\$192,738
DMHDD	Community Developmental Disabilities	ARCA, The Arc of Anchorage	Anchorage	CONT	\$1,300,243	Residential	26.5	\$913,762	GF/MH/ MHTAAR	\$1,083,241

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REGION: ANCHORAGE AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Community Mental Health Services	ARCA, The Arc of Anchorage	Anchorage	CONT	\$23,300	General Community Mental Health Services	1.11	\$26,750	GF/MH	\$28,300
DMHDD	Community Developmental Disabilities	ASSETS, Inc.	Anchorage	CONT	\$1,045,678	Residential, Training, Vocational Services	28.0	\$810,371	GF/MH/IA	\$937,943
DMHDD	Community Developmental Disabilities	Catholic Social Services	Anchorage	CONT	\$408,848	Respite Care	9.45	\$240,300	GF/MH/IA	\$457,634
DPH	Pregnancy Prevention/Management	Catholic Social Services	Anchorage	CONT	\$38,000	Pregnancy Prevention/Management	0.5	\$33,108	FED	\$38,000
DFYS	Adoption Support Grants	Catholic Social Services	Anchorage	CONT	\$200,000	Adoption Placement Support	0	\$0	GF	\$200,000
DMHDD	Community Mental Health Services	Center for Deaf Adults	Anchorage	CONT	\$0	General Community Mental Health Services	2.5	\$113,000	MHTAAR	\$189,900
DMHDD	Community Developmental Disabilities	Center for Psychosocial	Anchorage	CONT	\$461,406	Autism Program	9.2	\$258,160	GF/MH/IA	\$528,984
DPA	Infant/Toddler Child Care	Child Care Connection	Anchorage	NEW	\$0	Early Care Training & Education	0.5	\$400	FED	\$9,682
DPH	Community Health Aide Training	Chugachmiut	Anchorage	CONT	\$52,116	Health Aide Training	0	\$0	GF	\$52,116
DFYS	Indian Pass Through Grants	Chugachmiut	Anchorage	CONT	\$2,640	Indian Pass Through	0	\$0	FED	\$2,640
DFYS	Delinquency Prevention & Offender Intervention	Community Dispute Resolution Center	Anchorage	CONT	\$29,490	Victim Offender Mediation	1.1	\$24,490	FED	\$29,490
DFYS	Delinquency Prevention & Offender Intervention	Community Dispute Resolution Center	Anchorage	CONT	\$29,050	Parent-Adolescent Mediation	1.1	\$24,350	FED	\$29,050
DPA	Temporary Assistance	Cook Inlet Tribal Council	Anchorage	CONT	\$160,000	Work Search	1	\$57,988	FED/GF	\$161,000
DPA	Temporary Assistance	Cook Inlet Tribal Council	Anchorage	CONT	\$435,000	Regular Case Management	2.5	\$270,563	FED/GF	\$605,300
DMHDD	Community Mental Health Services	Disability Law Center	Anchorage	CONT	\$90,000	General Community Mental Health Services	1.2	\$55,233	GF/MH	\$90,000
DMHDD	Community Developmental Disabilities	FOCUS (Family Outreach Center)	Eagle River	CONT	\$143,281	Respite, Family Support, Core & Individualized Services	1.3	\$115,248	GF/MH/IA	\$146,588
DMHDD	Alaska Youth Initiative	Hope Cottage	Anchorage	CONT	\$236,400	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$53,551

DHSS REPORT FOR ELECTION DISTRICT 10-25

REGION: ANCHORAGE AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Community Developmental Disabilities	Hope Cottages	Anchorage	CONT	\$208,196	Specialized, Case Management & Out Placement	6	\$116,579	GF/MH/IA	\$143,066
DMHDD	Community Developmental Disabilities	Hope Cottages	Anchorage	CONT	\$3,216,479	Residential, Vocational, Case Management & Respite Care	30.65	\$624,462	GF/MH/IA	\$1,535,328
DMHDD	Community Mental Health Services	Mental Health Consumers of Alaska	Anchorage	CONT	\$47,400	General Community Mental Health Services	0	\$0	MHTAAR	\$0
DMHDD	Services to the Chronically Mentally Ill	Mental Health Consumers of Alaska	Anchorage	CONT	\$158,300	Evaluation, Diagnosis, Treatment & Case Management	3.5	\$105,951	GF/MH	\$158,300
DFYS	Delinquency Prevention & Offender Intervention	Muldoon Community Development Corp.	Anchorage	CONT	\$30,000	Employment Training Program	0.36	\$30,000	FED	\$30,000
DADA	Methadone Treatment Services	Narcotic Drug Treatment Center	Anchorage	CONT	\$436,500	Treatment Services	6.8	\$355,934	FED/GF	\$436,500
DPA	Adult Basic Education	Nine Star, Inc.	Anchorage	CONT	\$139,000	Adult Basic Education	2	\$46,692	FED/GF	\$94,500
DAS	Alaska Children's Trust	Northeast Community Center	Anchorage	NEW	\$0	Parenting and Vocational Education	0.51	\$15,000	ACT	\$15,000
DPA	Services for Pregnant & Parenting Teens	Planned Parenthood	Anchorage	NEW	\$0	Pregnant and Parenting Teen Services	1	\$46,145	FED/GF	\$68,000
DPH	Family Planning	Planned Parenthood of Alaska	Anchorage	CONT	\$88,236	Family Planning	0.46	\$36,485	FED/GF	\$88,236
DPH	Pregnancy Prevention/Management	Planned Parenthood of Alaska	Anchorage	CONT	\$17,000	Pregnancy Prevention/Management	0.15	\$10,368	GF	\$17,000
DPH	Infant Learning Program	Program for Infants & Children	Anchorage	CONT	\$1,406,369	Infant Learning Program	27.67	\$1,192,571	FED/GF	\$1,412,369
DPH	Women, Infants & Children	Providence Alaska Foundation	Anchorage	CONT	\$425,467	Supplemental Food Program	5.3	\$424,993	FED	\$461,664
DADA	Treatment Services	Providence Alaska Medical Center	Anchorage	CONT	\$56,250	Treatment Services	0.5	\$37,500	MHTAAR	\$37,500
DMHDD	Community Developmental Disabilities	Salvation Army	Anchorage	CONT	\$11,410	Day Habilitation	1.2	\$11,410	GF/MH/IA	\$35,000
DADA	Women & Children	Salvation Army Booth Memorial	Anchorage	CONT	\$37,700	Women & Youth Treatment Services	0.62	\$24,930	GF	\$37,700
DFYS	Family Support/Family Preservation	Salvation Army Booth Memorial	Anchorage	CONT	\$26,000	Parenting Support and Education/Supervised Visits	0.79	\$20,667	GF	\$26,000

**DHSS REPORT FOR ELECTION DISTRICT 10-25**

**REGION: ANCHORAGE AREAWIDE**

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Residential Child Care	Salvation Army Booth Memorial DT	Anchorage	CONT	\$232,050	Day Treatment	5.86	\$177,011	GF/MH	\$232,050
DFYS	Residential Child Care	Salvation Army Booth Memorial RCC	Anchorage	CONT	\$792,050	Intensive Treatment	17.79	\$542,416	GF/MH	\$792,050
DMHDD	Services to the Chronically Mentally Ill	South Central Counseling	Anchorage	CONT	\$3,646,100	Evaluation, Diagnosis, Treatment & Case Management	43.5	\$2,754,738	GF/MH	\$3,646,100
DMHDD	Community Mental Health Services	South Central Counseling	Anchorage	CONT	\$10,000	General Community Mental Health Services	0	\$0	GF/MH	\$10,000
DMHDD	Seriously Emotionally Disturbed Youth	South Central Counseling	Anchorage	NEW	\$732,200	Services to SED Youth	9.9	\$665,818	GF/MH	\$759,829
DMHDD	Seriously Emotionally Disturbed Youth	South Central Counseling	Anchorage	CONT	\$100,000	Services to SED Youth	0	\$0	GF/MH	\$100,000
DMHDD	Psychiatric Emergency Services	South Central Counseling	Anchorage	CONT	\$1,803,000	Emergency Mental Health Services	23.8	\$1,388,685	GF/MH	\$1,803,000
DMHDD	Services to the Chronically Mentally Ill	South Central Foundation	Anchorage	CONT	\$70,000	Evaluation, Diagnosis, Treatment & Case Management	1.3	\$57,841	GF/MH	\$70,000
DMHDD	Psychiatric Emergency Services	South Central Foundation	Anchorage	CONT	\$80,400	Emergency Mental Health Services	1.4	\$56,032	GF/MH	\$80,400
DPH	Healthy Families	South Central Foundation	Anchorage	CONT	\$40,000	Healthy Families	1	\$28,128	FED/GF/IA/MHTAAR	\$40,000
DMHDD	Seriously Emotionally Disturbed Youth	South Central Foundation	Anchorage	CONT	\$40,000	Services to SED Youth	1	\$40,000	GF/MH	\$40,000
DFYS	Family Support/Family Preservation	South Central Foundation	Anchorage	CONT	\$28,948	Intensive Home Based Services	0.7	\$20,845	FED	\$28,948
DPH	Emergency Medical Services	Southern Region EMS Council	South Central	CONT	\$767,165	Regional EMS	8	\$386,504	GF	\$773,438
DPH	Emergency Medical Services	Southern Region EMS Council	South Central	CONT	\$50,000	Trauma Registry	0	\$0	GF	\$50,000
DAS	Alaska Children's Trust	Volunteers of America	Anchorage	NEW	\$0	Abuse Prevention Education and Family Respite	0.02	\$1,000	ACT	\$9,672
DADA	Treatment Services	Volunteers of America	Anchorage	CONT	\$611,307	Treatment Services	14.03	\$512,441	GF/MH	\$611,307
DFYS	Governor's Conference on Youth and Justice	Volunteers of America	Anchorage	NEW	\$0	Community Restitution Program	0.6	\$25,000	GF	\$25,000

DHSS REPORT FOR ELECTION DISTRICT 10-25

REGION: ANCHORAGE AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Youth Intervention & Outpatient	Volunteers of America/ASSIST	Anchorage	CONT	\$164,000	Youth Intervention & Outpatient Services	2.99	\$120,871	GF	\$164,000
DPH	Cancer Outreach	YWCA of Anchorage	Anchorage	CONT	\$52,145	Cancer Outreach/Prevention	1	\$39,744	FED	\$43,731
TOTALS for ANCHORAGE AREAWIDE							528.31	\$20,523,723		\$30,436,156

DHSS REPORT FOR ELECTION DISTRICT 26-28

REGION: MAT-SU AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Tobacco Prevention	American Lung Association of Alaska	Wasilla	CONT	\$5,000	Tobacco Prevention in Wasilla	0	\$0	FED/GF	\$12,500
DMHDD	Services to the Chronically Mentally Ill	Daybreak	Wasilla	CONT	\$101,700	Evaluation, Diagnosis, Treatment & Case Management	2.75	\$101,700	GF/MH	\$101,700
DPH	Infant Learning Program	FOCUS (Family Outreach Center)	Chugiak	CONT	\$265,621	Infant Learning Program	4.9	\$219,635	FED/GF	\$273,621
DPA	Adult Basic Education	Human Resources	Mat-Su	CONT	\$31,000	Adult Basic Education	0.5	\$12,378	FED/GF	\$18,600
DFYS	Delinquency Prevention & Offender Intervention	Kids Are People, Inc.	Wasilla	CONT	\$51,792	Electronic Monitoring	0.37	\$29,170	FED	\$50,869
DFYS	Delinquency Prevention & Offender Intervention	Kids Are People, Inc.	Wasilla	CONT	\$29,850	Family Mediation	0.37	\$25,833	FED	\$29,850
DFYS	Residential Child Care	Kids Are People, Inc.	Wasilla	CONT	\$87,600	Emergency Shelter	5.39	\$120,360	GF/MH	\$120,360
DMHDD	Alaska Youth Initiative	Life Quest	Wasilla	CONT	\$460,100	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$61,383
DMHDD	Community Mental Health Services	Life Quest	Wasilla	CONT	\$27,700	General Community Mental Health Services	0.07	\$2,100	GF/MH	\$27,700
DMHDD	Psychiatric Emergency Services	Life Quest	Wasilla	CONT	\$315,700	Emergency Mental Health Services	5.4	\$274,272	GF/MH	\$315,700
DMHDD	Seriously Emotionally Disturbed Youth	Life Quest	Wasilla	NEW	\$330,200	Services to SED Youth	5.4	\$276,144	GF/MH	\$330,200
DMHDD	Seriously Emotionally Disturbed Youth	Life Quest	Wasilla	CONT	\$48,000	Services to SED Youth	1	\$48,000	GF/MH	\$48,000
DMHDD	Services to the Chronically Mentally Ill	Life Quest	Wasilla	CONT	\$953,900	Evaluation, Diagnosis, Treatment & Case Management	22.05	\$826,334	GF/MH	\$953,900
DPH	Tobacco Prevention	Mat-Su Borough Health Planning	Palmer	CONT	\$5,000	Tobacco Prevention	0	\$0	FED/GF	\$12,500
DPH	AIDS Prevention	Mat-Su Borough School District	Palmer	CONT	\$20,000	AIDS Prevention	0.5	\$16,388	FED	\$20,000
DFYS	Residential Child Care	Mat-Su Community Center	Wasilla	CONT	\$219,000	Crisis Respite/Day Treatment	6.41	\$174,550	GF/MH	\$219,000
DADA	Peer Counselor/Natural Helper	Mat-Su Community Mental Health Services	Wasilla	CONT	\$21,465	School-Based Peer Counseling, Support	0.05	\$1,900	GF/MH	\$21,465
DADA	Alcohol Safety Action Program	Mat-Su Recovery Center	Palmer/Wasilla	CONT	\$93,000	Screen, Refer, Monitor Court Referrals	2.71	\$93,000	GF	\$93,000

DHSS REPORT FOR ELECTION DISTRICT 26-28

REGION: MAT-SU AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Action Against Substance Abuse	Mat-Su Recovery Center	Wasilla	NEW	\$38,950	Youth Prevention Services	1.11	\$38,950	GF	\$38,950
DADA	Treatment Services	Mat-Su Recovery Center	Mat-Su	CONT	\$325,581	Treatment Services	10.88	\$325,581	GF/MH	\$325,581
DADA	Treatment Services	Mat-Su Recovery Center	Talkeetna	CONT	\$18,187	Treatment Services	0.45	\$18,187	GF	\$18,187
DADA	Women & Children	Mat-Su Recovery Center	Wasilla	CONT	\$49,171	Women & Youth Treatment Services	2.29	\$87,526	GF/ MHTAAR	\$94,171
DADA	Youth Intervention & Outpatient	Mat-Su Recovery Center	Wasilla	CONT	\$45,562	Youth Intervention & Outpatient Services	1.19	\$45,582	GF	\$45,582
DMHDD	Community Developmental Disabilities	Mat-Su Services for Children & Adults	Wasilla	CONT	\$848,712	Respite	21.5	\$559,140	GF/MH/IA	\$817,090
DPH	Healthy Families	Mat-Su Services for Children & Adults	Wasilla	CONT	\$310,000	Healthy Families	8.5	\$262,000	FED/GF/IA/ MHTAAR	\$310,000
DPH	Infant Learning Program	Mat-Su Services for Children & Adults	Wasilla	CONT	\$263,740	Infant Learning Program	4.4	\$238,212	FED/GF/ MHTAAR	\$289,589
DMHDD	Alaska Youth Initiative	Mat-Su Services for Children/SELS	Wasilla	CONT	\$145,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$98,909
DAS	Alaska Children's Trust	Native Village of Eklutna	Eklutna	NEW	\$0	Family Mentoring	0.92	\$32,032	ACT	\$37,792
DPH	Aid to Clinics	Sunshine Community Health Center	Talkeetna	NEW	\$32,300	Clinic Assistance	0.47	\$32,300	GF	\$32,300
DPH	Cancer Outreach	Sunshine Community Health Center	Talkeetna	NEW	\$0	Cancer Outreach/Prevention	0.33	\$7,062	FED	\$8,887
DFYS	Family Support/Family Preservation	Valley Women's Resource Center	Palmer	CONT	\$179,206	Intensive Home Based Services	4.75	\$156,181	FED	\$179,206
DPH	Medicaid Outreach	Valley Women's Resource Center	Mat-Su Valley	NEW	\$0	Medicaid Outreach	0	\$0	IA	\$75,000
DPH	Pregnancy Prevention/Management	Valley Women's Resource Center	Palmer	CONT	\$90,000	Pregnancy Prevention/Management	1.7	\$69,869	GF	\$90,000
DPH	Women, Infants & Children	Valley Women's Resource Center	Palmer	CONT	\$254,992	Supplemental Food Program	5.35	\$299,734	FED	\$261,402
<b>TOTALS for MAT-SU AREAWIDE</b>							<b>121.71</b>	<b>\$4,394,120</b>		<b>\$5,432,994</b>

DHSS REPORT FOR ELECTION DISTRICT 29-34

REGION: FAIRBANKS AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPA	Adult Basic Education	Adult Learning Program	Fairbanks	CONT	\$20,000	Adult Basic Education	1	\$19,050	FED/GF	\$24,000
DMHDD	Community Developmental Disabilities	Adult Learning Programs of Alaska	Fairbanks	CONT	\$206,327	Vocational Services	4.3	\$173,710	GF/MH/IA	\$246,495
DPH	Infant Learning Program	Alaska Crippled Children & Adults	Fairbanks	CONT	\$510,750	Infant Learning Program	8.6	\$451,309	FED/GF/MHTAAR	\$533,432
DMHDD	Community Developmental Disabilities	Crossroads Counseling and	Fairbanks	CONT	\$206,327	Respite, Vocational	2.1	\$164,930	GF/MH/IA	\$209,471
DMHDD	Community Developmental Disabilities	Deaf Community Services	Fairbanks	CONT	\$151,365	Core, Residential & Vocational Services	1.9	\$93,368	GF/MH/IA	\$99,812
DFYS	Governor's Conference on Youth and Justice	Fairbanks Coalition for Community Policing	Fairbanks	NEW	\$0	Community Dispute Resolution Center	0.06	\$3,600	GF	\$8,000
DMHDD	Community Mental Health Services	Fairbanks Community Mental Health Center	Fairbanks	CONT	\$10,000	General Community Mental Health Services	0.5	\$10,000	GF/MH	\$10,000
DMHDD	Psychiatric Emergency Services	Fairbanks Community Mental Health Center	Fairbanks	CONT	\$456,400	Emergency Mental Health Services	11.66	\$233,152	GF/MH	\$456,400
DMHDD	Seriously Emotionally Disturbed Youth	Fairbanks Community Mental Health Center	Fairbanks	CONT	\$982,400	Services to SED Youth	34.5	\$596,334	GF/MH	\$982,400
DMHDD	Services to the Chronically Mentally Ill	Fairbanks Community Mental Health Center	Fairbanks	CONT	\$1,606,400	Evaluation, Diagnosis, Treatment & Case Management	31	\$625,276	GF/MH	\$1,606,400
DFYS	Family Support/Family Preservation	Fairbanks Counseling & Adoption	Fairbanks	CONT	\$24,590	Supervised Visitation	0.34	\$10,230	FED	\$24,590
DPH	Pregnancy Prevention/Management	Fairbanks Counseling & Adoption	Fairbanks	CONT	\$72,178	Pregnancy Prevention/Management	1.68	\$57,056	FED	\$72,178
DFYS	Family Support/Family Preservation	Fairbanks Counseling & Adoption	Fairbanks	CONT	\$50,000	Family Counseling	0.72	\$40,372	GF	\$50,000
DFYS	Community Based Family Resource Grants	Fairbanks Counseling & Adoption/RCPC	Fairbanks	CONT	\$29,416	Community Based Family Resource Programs	0.86	\$23,255	FED	\$29,416
DADA	Peer Counselor/Natural Helper	Fairbanks Crisis Line	Fairbanks	CONT	\$55,000	School-Based Peer Counseling, Support	0.9	\$40,169	GF/MH	\$55,000
DFYS	Family Support/Family Preservation	Fairbanks Native Association	Fairbanks	CONT	\$205,277	Prevention/Crisis Intervention/Counseling/Emerge	4.8	\$144,082	GF	\$205,277
DMHDD	Designated Evaluation & Treatment Services	Fairbanks Native Association	Fairbanks	CONT	\$80,000	Enhanced Detox	2.15	\$14,470	GF/MH	\$20,000
DADA	Alcohol & Drug Abuse Training Program	Fairbanks Native Association	Northern Region	CONT	\$80,831	Substance Abuse Counselor Training	0.98	\$67,301	GF/MH	\$80,831

DHSS REPORT FOR ELECTION DISTRICT 29-34

REGION: FAIRBANKS AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Alcohol Safety Action Program	Fairbanks Native Association	Fairbanks	CONT	\$85,900	Screen, Refer, Monitor Court Referrals	1.56	\$65,831	GF	\$85,000
DADA	Treatment Services	Fairbanks Native Association	Fairbanks	CONT	\$1,104,103	Treatment Services	19.14	\$727,352	GF/MH	\$1,104,103
DADA	Treatment Services	Fairbanks Native Association	Fairbanks	CONT	\$100,000	Domiciliary Care	2.8	\$78,063	MHTAAR	\$100,000
DADA	Women & Children	Fairbanks Native Association	Fairbanks	NEW	\$0	Women & Youth Treatment Services	11.74	\$395,563	GF/MH	\$600,000
DADA	Women & Children	Fairbanks Native Association	Fairbanks	CONT	\$30,364	Women & Youth SA Assessment/DFYS/Joint Project	1	\$39,893	MHTAAR	\$50,000
DADA	Youth Intervention & Outpatient	Fairbanks Native Association	Fairbanks	CONT	\$123,490	Youth Intervention & Outpatient Services	2.65	\$96,363	GF	\$123,490
DPA	Services for Pregnant & Parenting Teens	Fairbanks Native Association	Fairbanks	NEW	\$0	Pregnant and Parenting Teen Services	1	\$27,754	FED/GF	\$33,000
DPA	Infant/Toddler Child Care	Fairbanks Native Association	Fairbanks	NEW	\$0	Early Care Training & Education	0	\$0	FED	\$7,161
DFYS	Nonsecure Shelter	Fairbanks Native Association	Fairbanks	CONT	\$15,000	Non-Secure Attendant Shelter	0.3	\$9,499	FED	\$15,000
DFYS	Delinquency Prevention & Offender Intervention	Fairbanks Native Association	Fairbanks	CONT	\$30,000	Electronic Home Monitoring	0.45	\$15,745	FED	\$30,000
DFYS	Human Services Community Matching Grants	Fairbanks North Star Borough	Fairbanks	CONT	\$428,916	Human Services Community Matching Grants	0	\$0	GF/IA	\$427,562
DAS	Alaska Children's Trust	Fairbanks Resource Agency	Fairbanks	CONT	\$22,674	Supported Parenting	0	\$0	ACT	\$22,674
DMHDD	Community Developmental Disabilities	Fairbanks Resource Agency	Fairbanks	CONT	\$1,664,474	Residential	30	\$1,153,654	GF/MH/IA	\$1,579,641
DMHDD	Community Developmental Disabilities	Fairbanks Resource Agency	Fairbanks	CONT	\$52,033	OBRA	2.45	\$48,356	GF/MH/IA	\$52,033
DMHDD	Seriously Emotionally Disturbed Youth	Fairbanks Resource Agency	Fairbanks	CONT	\$91,600	Dually Diagnosed Youth Transition Project	1.5	\$0	GF/MH	\$53,300
DMHDD	Seriously Emotionally Disturbed Youth	Family Centered Services of Alaska	Fairbanks	CONT	\$181,900	Services to SED Youth	9	\$151,199	GF/MH	\$181,900
DMHDD	Alaska Youth Initiative	Family Centered Services of Alaska	Fairbanks	CONT	\$735,200	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$432,566

DHSS REPORT FOR ELECTION DISTRICT 29-34

REGION: FAIRBANKS AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	AIDS Care/Ryan White	Interior AIDS Association	Fairbanks	CONT	\$34,000	HIV Care	0.5	\$14,250	FED	\$34,000
DPH	AIDS Prevention	Interior AIDS Association	Fairbanks	CONT	\$95,000	AIDS Prevention	2	\$73,580	FED	\$95,000
DPH	Cancer Outreach	Interior Neighborhood Health Clinic	Fairbanks	CONT	\$14,263	Cancer Outreach/Prevention	0.5	\$13,540	FED	\$14,232
DPH	Emergency Medical Services	Interior Region EMS Council	Interior	NEW	\$0	Equipment Purchase	0	\$0	GF	\$48,000
DPH	Emergency Medical Services	Interior Region EMS Council	Interior	CONT	\$501,718	Regional EMS	6.5	\$324,446	GF	\$497,082
DFYS	Governor's Conference on Youth and Justice	North Star Youth Court	Fairbanks	CONT	\$2,000	Youth Court	0.42	\$8,000	GF	\$8,000
DFYS	Residential Child Care	Presbyterian Hospitality House	Fairbanks	CONT	\$629,625	Specialized Residential Care	10.8	\$389,767	GF/MH	\$629,625
DPH	Healthy Families	Resource Center for Parents & Children	Fairbanks	CONT	\$225,000	Healthy Families	6	\$193,336	FED/GF/IA/MHTAAR	\$225,000
DPH	Women, Infants & Children	Resource Center for Parents & Children	Fairbanks/ Rural Interior	CONT	\$571,907	Supplemental Food Program	11.64	\$500,000	FED	\$571,425
DFYS	Family Support/Family Preservation	Resource Center for Parents & Children	Fairbanks	CONT	\$261,402	Child Sexual Abuse Coordination	6.04	\$216,717	FED/GF	\$261,402
DAS	Alaska Children's Trust	Resource Center for Parents & Children	Fairbanks	CONT	\$25,071	Early Childhood Respite	0.49	\$19,820	ACT	\$25,071
DFYS	Indian Pass Through Grants	Tanana Chiefs Conference	Tanana/ Fairbanks	CONT	\$3,348	Indian Pass Through	0	\$0	FED	\$3,348
DMHDD	Community Developmental Disabilities	Tanana Chiefs Conference	Fairbanks	CONT	\$150,422	Residential, Core, Respite & Individualized Services	0.85	\$36,469	GF/MH/IA	\$123,951
DPH	AIDS Prevention	Tanana Chiefs Conference	Fairbanks	CONT	\$20,000	AIDS Prevention	0.5	\$14,086	FED	\$20,000
DPH	Designated BRU Grant	Tanana Chiefs Conference	Tanana Region	CONT	\$1,150,454	Regional Health Services	13.75	\$906,572	GF	\$1,109,224
DPH	Infant Learning Program	Tanana Chiefs Conference	Fairbanks	CONT	\$300,680	Infant Learning Program	3.7	\$202,604	FED/GF	\$305,858
DPH	Women, Infants & Children	Tanana Chiefs Conference	Fbks-Interior	CONT	\$130,376	Supplemental Food Program	2.2	\$95,256	FED	\$133,287

**DHSS REPORT FOR ELECTION DISTRICT 29-34**

**REGION: FAIRBANKS AREAWIDE**

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPA	Temporary Assistance	Tanana Chiefs Conference	Fairbanks	NEW	\$0	Comprehensive Case Management	0	\$0	FED/GF	\$1,820,952
DPA	Temporary Assistance	Tanana Chiefs Conference	Fairbanks	CONT	\$115,000	Regular Case Management	2.15	\$91,960	FED/GF	\$168,400
<b>TOTALS for FAIRBANKS AREAWIDE</b>							<b>259.68</b>	<b>\$8,777,339</b>		<b>\$15,705,889</b>

DHSS REPORT FOR ELECTION DISTRICT 35

REGION: PRINCE WILLIAM SOUND/DELTA

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Prevention Services	Chugachmiut	Chenega/ Talitlek	CONT	\$40,000	Prevention Services	0.45	\$20,005	GF	\$40,000
DMHDD	Community Developmental Disabilities	Conne King Ties	Valdez	CONT	\$30,041	Vocational Support, Day Habilitation	0.02	\$12,000	GF/MH/IA	\$16,497
DMHDD	Community Developmental Disabilities	Cordova Community Hospital	Cordova	CONT	\$30,685	Respite Care	0.25	\$8,552	GF/MH/IA	\$30,685
DFYS	Family Support/Family Preservation	Cordova Family Resource Center	Cordova	CONT	\$42,488	Crisis Intervention	1.07	\$35,370	GF	\$42,488
DPH	Tobacco Prevention	Cordova School District	Cordova	CONT	\$5,000	Tobacco Prevention	0.15	\$6,000	FED/GF	\$12,500
DADA	Community Based Suicide Prevention	Delta Junction, City of	Delta Junction	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.35	\$6,970	GF/IA/MH	\$10,000
DADA	Peer Counselor/Natural Helper	Fairbanks Community Mental Health Center	Delta Greely	CONT	\$12,100	School-Based Peer Counseling, Support	0.16	\$6,257	GF/MH	\$12,100
DMHDD	Community Developmental Disabilities	Horizons Unlimited	Valdez	CONT	\$122,966	Residential, Respite & Core Services	2.2	\$37,661	GF/MH/IA	\$49,916
DPH	Community Health Aide Training	Mt. Sanford Tribal Consortium	Gakona	CONT	\$13,449	Health Aide Training	0.02	\$2,144	GF	\$13,449
DMHDD	Community Mental Health Services	Sound Alternatives	Cordova	CONT	\$4,900	General Community Mental Health Services	0.1	\$4,900	GF/MH	\$4,900
DMHDD	Psychiatric Emergency Services	Sound Alternatives	Cordova	CONT	\$105,900	Emergency Mental Health Services	2.2	\$105,900	GF/MH	\$105,900
DMHDD	Seriously Emotionally Disturbed Youth	Sound Alternatives	Cordova	CONT	\$13,600	Services to SED Youth	0.3	\$13,600	GF/MH	\$13,600
DMHDD	Services to the Chronically Mentally Ill	Sound Alternatives	Cordova	CONT	\$28,200	Evaluation, Diagnosis, Treatment & Case Management	0.3	\$28,200	GF/MH	\$28,200
DADA	Treatment Services	Sound Alternatives	Cordova	CONT	\$72,373	Treatment Services	1.3	\$62,872	GF/MH	\$72,373
DADA	Treatment Services	Valdez Counseling Center	Valdez	CONT	\$10,000	Treatment Services	0.11	\$10,000	GF	\$10,000
DFYS	Governor's Conference on Youth and Justice	Valdez, City of	Valdez	NEW	\$0	Youth Court	0	\$0	GF	\$8,000
DMHDD	Community Mental Health Services	Valdez, City of	Valdez	CONT	\$1,700	General Community Mental Health Services	0.04	\$1,700	GF/MH	\$1,700
DMHDD	Psychiatric Emergency Services	Valdez, City of	Valdez	CONT	\$101,000	Emergency Mental Health Services	2.9	\$101,000	GF/MH	\$101,000

**DHSS REPORT FOR ELECTION DISTRICT 35**

**REGION: PRINCE WILLIAM SOUND/DELTA**

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Services to the Chronically Mentally Ill	Valdez, City of	Valdez	CONT	\$42,400	Evaluation, Diagnosis, Treatment & Case Management	1.2	\$42,400	GF/MH	\$42,400
DFYS	Family Support/Family Prese:vation	Valdez, City of	Valdez	CONT	\$17,221	Teen Parent Support	0.4	\$17,221	FED	\$17,221
DFYS	Nonsecure Shelter	Valdez, City of/Police Dept.	Valdez	CONT	\$6,000	Non-Secure Attendant Shelter	0.13	\$4,000	FED	\$6,000
<b>TOTALS for PRINCE WILLIAM SOUND/DELTA</b>							<b>13.65</b>	<b>\$527,442</b>		<b>\$638,929</b>

DHSS REPORT FOR ELECTION DISTRICT 36

REGION: RURAL INTERIOR

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PER/ SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Based Suicide Prevention	Chistochina Village Council	Chistochina	CONT	\$14,723	Local Activities Promoting Wellness, Preventing Suicide	0	\$0	GF/IA/HH	\$14,723
DPH	Community Health Aide Training	Chilina Traditional Village Council	Chilina	CONT	\$6,725	Health Aide Training	0	\$0	GF	\$6,725
DADA	Community Based Suicide Prevention	Chuathbaluk Traditional Council	Chuathbaluk	CONT	\$10,500	Local Activities Promoting Wellness, Preventing Suicide	0.37	\$8,602	GF/IA/MH	\$10,500
DPH	Women, Infants & Children	Chugachmlut	Cordova	CONT	\$121,253	Supplemental Food Program	1.74	\$74,986	FED	\$123,862
DMHDD	Designated Evaluation & Treatment Services	Copper River Native Association	Copper Center	CONT	\$30,000	Psychiatry/Tele-med	0.42	\$19,353	GF/MH	\$30,000
DADA	Rural Human Service System	Copper River Native Association	Copper Center	CONT	\$64,500	Provide Human Services Locally	0.5	\$38,922	GF/MH	\$64,500
DMHDD	Community Mental Health Services	Copper River Native Association	Copper Center	CONT	\$26,400	General Community Mental Health Services	0.39	\$17,971	GF/MH	\$26,400
DMHDD	Psychiatric Emergency Services	Copper River Native Association	Copper Center	CONT	\$106,800	Emergency Mental Health Services	1.56	\$71,883	GF/MH	\$106,800
DMHDD	Services to the Chronically Mentally Ill	Copper River Native Association	Copper Center	CONT	\$38,000	Evaluation, Diagnosis, Treatment & Case Management	0.54	\$24,882	GF/MH	\$38,000
DPH	Community Health Aide Training	Copper River Native Association	Copper Center	CONT	\$45,391	Health Aide Training	0.6	\$27,986	GF	\$45,391
DMHDD	Seriously Emotionally Disturbed Youth	Copper River Native Association	Copper Center	CONT	\$5,700	Services to SED Youth	0.09	\$4,147	GF/MH	\$5,700
DFYS	Family Support/Family Preservation	Copper River Native Association	Copper Center	CONT	\$77,599	Counseling/Home Services	1.5	\$59,430	GF	\$77,599
DADA	Peer Counselor/Natural Helper	Council of Athabaskan Tribal Governments	Yukon Flats	CONT	\$8,000	School-Based Peer Counseling, Support	0.1	\$3,588	GF/MH	\$8,000
DMHDD	Fish Disaster Grants	Council of Athabaskan Tribal Governments	Fort Yukon	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$7,950
DADA	Rural Human Service System	Council of Athabaskan Tribal Governments	Interior/Yukon Flats	CONT	\$26,500	Provide Human Services Locally	0.36	\$19,000	GF/MH	\$26,500
DPH	Designated BRU Grant	Council of Athabaskan Tribal Governments	Fort Yukon/Yukon	CONT	\$119,945	Regional Health Services	1.75	\$80,200	GF	\$161,176
DMHDD	Psychiatric Emergency Services	Four River Counseling Services	McGrath	CONT	\$101,900	Emergency Mental Health Services	1.33	\$75,499	GF/MH	\$101,900
DADA	Treatment Services	Four Rivers Counseling Services	McGrath	CONT	\$94,424	Treatment Services	1.53	\$75,461	GF/MH	\$94,424

DHSS REPORT FOR ELECTION DISTRICT 36

REGION: RURAL INTERIOR

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Community Mental Health Services	Four Rivers Counseling Services	McGrath	CONT	\$900	General Community Mental Health Services	0.01	\$629	GF/MH	\$900
DMHDD	Seriously Emotionally Disturbed Youth	Four Rivers Counseling Services	McGrath	CONT	\$49,700	Services to SED Youth	0.62	\$35,233	GF/MH	\$49,700
DMHDD	Services to the Chronically Mentally Ill	Four Rivers Counseling Services	McGrath	CONT	\$21,900	Evaluation, Diagnosis, Treatment & Case Management	0.29	\$16,355	GF/MH	\$21,900
DPH	Aid to Clinics	Galena, City of	Galena	NEW	\$31,237	Clinic Assistance	0.43	\$30,000	GF	\$30,000
DMHDD	Community Mental Health Services	Galena, City of	Galena	CONT	\$4,600	General Community Mental Health Services	0.06	\$3,696	GF/MH	\$4,600
DMHDD	Psychiatric Emergency Services	Galena, City of	Galena	CONT	\$100,500	Emergency Mental Health Services	1.2	\$73,926	GF/MH	\$100,500
DMHDD	Seriously Emotionally Disturbed Youth	Galena, City of	Galena	CONT	\$2,800	Services to SED Youth	0.03	\$1,848	GF/MH	\$2,800
DMHDD	Services to the Chronically Mentally Ill	Galena, City of	Galena	CONT	\$18,400	Evaluation, Diagnosis, Treatment & Case Management	0.23	\$13,861	GF/MH	\$18,400
DAS	Alaska Children's Trust	Gulkana Village Council	Gakona	NEW	\$0	Family Education and Counseling	0.5	\$5,875	ACT	\$9,000
DADA	Community Based Suicide Prevention	Iditarod School District	McGrath	CONT	\$14,900	Local Activities Promoting Wellness, Preventing Suicide	0.47	\$12,418	GF/IA/MH	\$14,900
DADA	Community Based Suicide Prevention	Koyukuk, City of	Koyukuk	CONT	\$11,589	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$10,120	GF/IA/MH	\$11,589
DMHDD	Community Mental Health Services	Kuskokwim Native Association	Aniak	CONT	\$1,300	General Community Mental Health Services	0.05	\$643	GF/MH	\$1,300
DMHDD	Fish Disaster Grants	Kuskokwim Native Association	Aniak	NEW	\$0	Crisis Management Training	0	\$0	GF/MH	\$1,300
DMHDD	Psychiatric Emergency Services	Kuskokwim Native Association	Aniak	CONT	\$80,400	Emergency Mental Health Services	3.12	\$40,742	GF/MH	\$80,400
DMHDD	Seriously Emotionally Disturbed Youth	Kuskokwim Native Association	Aniak	CONT	\$15,600	Services to SED Youth	0.6	\$7,863	GF/MH	\$15,600
DMHDD	Services to the Chronically Mentally Ill	Kuskokwim Native Association	Aniak	CONT	\$44,400	Evaluation, Diagnosis, Treatment & Case Management	1.7	\$22,158	GF/MH	\$44,400
DADA	Treatment Services	Kuskokwim Native Association	Aniak	CONT	\$10,000	Treatment Services	0.16	\$7,164	GF	\$10,000

DHSS REPORT FOR ELECTION DISTRICT 36

REGION: RURAL INTERIOR

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Based Suicide Prevention	Lower Kalskag, City of	Lower Kalskag	CONT	\$11,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$7,957	GF/IA/MH	\$11,000
DADA	Community Based Suicide Prevention	Mentasta Tribal Council	Mentasta	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,648	GF/IA/MH	\$14,000
DADA	Community Based Suicide Prevention	Minto Village Council	Minto	CONT	\$12,500	Local Activities Promoting Wellness, Preventing Suicide	0.25	\$6,026	GF/IA/MH	\$12,500
DADA	Community Based Suicide Prevention	Native Village of Fort Yukon	Fort Yukon	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.35	\$8,631	GF/IA/MH	\$14,000
DADA	Community Based Suicide Prevention	Native Village of Kluti-Kaah	Copper Center	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.03	\$500	GF/IA/MH	\$10,000
DADA	Community Based Suicide Prevention	Nenana Native Council	Nenana	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,655	GF/IA/MH	\$14,000
DADA	Community Based Suicide Prevention	Nulato, City of	Nulato	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.33	\$7,934	GF/IA/MH	\$10,000
DMHDD	Community Mental Health Services	Railbelt Mental Health	Nenana	CONT	\$16,200	General Community Mental Health Services	0.4	\$13,118	GF/MH	\$16,200
DMHDD	Seriously Emotionally Disturbed Youth	Railbelt Mental Health	Nenana	CONT	\$30,400	Services to SED Youth	0.8	\$23,850	GF/MH	\$30,400
DMHDD	Psychiatric Emergency Services	Railbelt Mental Health	Nenana	CONT	\$54,100	Emergency Mental Health Services	1.4	\$42,930	GF/MH	\$54,100
DADA	Treatment Services	Railbelt Mental Health	Nenana	CONT	\$77,353	Treatment Services	1.32	\$63,100	GF/MH	\$77,353
DMHDD	Services to the Chronically Mentally Ill	Railbelt Mental Health	Nenana	CONT	\$51,600	Evaluation, Diagnosis, Treatment & Case Management	1.4	\$40,545	GF/MH	\$51,600
DADA	Community Based Suicide Prevention	Ruby City Council	Ruby	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$9,360	GF/IA/MH	\$10,000
DPH	Aid to Clinics	Tanana Chiefs Conference	McGrath	NEW	\$39,999	Clinic Assistance	0.33	\$33,221	GF	\$37,000
DMHDD	Psychiatric Emergency Services	Tanana Chiefs Conference	Tanana/Ft. Yukon	CONT	\$5,000	Emergency Mental Health Services	0.1	\$5,000	GF/MH	\$5,000
DMHDD	Services to the Chronically Mentally Ill	Tanana Chiefs Conference	Tanana/Ft. Yukon	CONT	\$55,800	Evaluation, Diagnosis, Treatment & Case Management	1.5	\$45,194	GF/MH	\$55,800
DMHDD	Community Mental Health Services	Tok Area Mental Health Center	Tok	CONT	\$1,400	General Community Mental Health Services	0.03	\$1,679	GF/MH	\$3,400

**DHSS REPORT FOR ELECTION DISTRICT 36**

**REGION: RURAL INTERIOR**

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Designated Evaluation & Treatment Services	Tok Area Mental Health Center	Tok	CONT	\$30,000	Psychiatry/Tele-med	0.4	\$21,824	GF/MH	\$30,000
DMHDD	Psychiatric Emergency Services	Tok Area Mental Health Center	Tok	CONT	\$92,600	Emergency Mental Health Services	1.8	\$100,725	GF/MH	\$140,600
DMHDD	Seriously Emotionally Disturbed Youth	Tok Area Mental Health Center	Tok	CONT	\$31,100	Services to SED Youth	0.5	\$26,860	GF/MH	\$37,100
DMHDD	Services to the Chronically Mentally Ill	Tok Area Mental Health Center	Tok	CONT	\$21,800	Evaluation, Diagnosis, Treatment & Case Management	0.3	\$15,788	GF/MH	\$23,800
DADA	Community Based Suicide Prevention	Upper Kalskag Traditional Council	Upper Kalskag	CONT	\$12,796	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$9,856	GF/IA/MH	\$12,796
DMHDD	Fish Disaster Grants	Yukon-Koyukuk Mental Health	Galena	NEW	\$0	Community Programs	0	\$0	GF/MH	\$6,000
DADA	Rural Human Service System	Yukon-Koyukuk Mental Health	Yukon-Koyukuk	CONT	\$156,500	Provide Human Services Locally	3.33	\$127,864	GF/MH	\$156,500
<b>TOTALS for RURAL INTERIOR</b>							<b>39.34</b>	<b>\$1,520,709</b>		<b>\$2,200,588</b>

DHSS REPORT FOR ELECTION DISTRICT 37

REGION: ARCTIC SLOPE/NORTHWEST

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Based Suicide Prevention	Ambler, City of	Ambler	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,642	GF/IA/MH	\$14,000
DFYS	Governor's Conference on Youth and Justice	Barrow Community Court	Barrow	NEW	\$0	Community Court	0	\$0	CF	\$4,000
DAS	Alaska Children's Trust	Big Dipper Circle	Kotzebue	NEW	\$0	Parenting Education	0.02	\$900	ACT	\$9,650
DMHDD	Psychiatric Emergency Services	Maniilaq Association	Kotzebue	CONT	\$289,700	Emergency Mental Health Services	6.5	\$120,219	GF/MH	\$289,700
DMHDD	Community Developmental Disabilities	Maniilaq Association	Kotzebue	CONT	\$258,804	Individualized, Core, Case Management & Respite	3.8	\$161,569	GF/MH/IA	\$235,979
DPH	Women, Infants & Children	Maniilaq Association	Kotzebue	CONT	\$172,993	Supplemental Food Program	2	\$114,428	FED	\$170,519
DPH	Designated BRU Grant	Maniilaq Association	Maniilaq Region	CONT	\$3,087,106	Regional Health Services	33.75	\$2,067,720	GF	\$3,087,106
DADA	Rural Human Service System	Maniilaq Association	Northwest Arctic	NEW	\$0	Provide Human Services Training & Staff	3.32	\$86,136	GF/MH/MHTAAR	\$158,532
DPA	Temporary Assistance	Maniilaq Manpower	Kotzebue	NEW	\$0	Comprehensive Case Management	2	\$54,386	FED/GF	\$0
DPA	Services for Pregnant & Parenting Teens	Native Village of Barrow	Barrow	NEW	\$0	Pregnant and Parenting Teen Services	1	\$28,932	FED/GF	\$30,000
DADA	Community Based Suicide Prevention	Native Village of Shishmaref	Shishmaref	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$10,120	GF/IA/MH	\$15,000
DAS	Alaska Children's Trust	Native Village of Wales	Wales	NEW	\$0	Cultural Continuity/Family Education	0.08	\$2,500	ACT	\$13,740
DADA	Community Based Suicide Prevention	Noorvik, City of	Noorvik	CONT	\$11,500	Local Activities Promoting Wellness, Preventing Suicide	0.36	\$8,150	GF/IA/MH	\$11,500
DPH	Community Health Aide Training	North Slope Borough	Barrow	CONT	\$105,915	Health Aide Training	1	\$66,810	GF	\$105,915
DMHDD	Community Developmental Disabilities	North Slope Borough	Barrow	CONT	\$66,771	Core & Respite Services	1.5	\$66,954	GF/MH/IA	\$80,560
DPH	Emergency Medical Services	North Slope Borough	Barrow	CONT	\$84,890	Regional EMS	1	\$56,757	GF	\$85,850
DPH	Infant Learning Program	North Slope Borough	Barrow	CONT	\$158,121	Infant Learning Program	1.5	\$86,342	FED/GF	\$162,021
DPH	Nursing	North Slope Borough	Barrow	CONT	\$338,344	PH Nursing	7	\$279,977	GF	\$338,344

**DHSS REPORT FOR ELECTION DISTRICT 37**

**REGION: ARCTIC SLOPE/NORTHWEST**

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Women, Infants & Children	North Slope Borough	Barrow	CONT	\$81,292	Supplemental Food Program	1	\$47,164	FED	\$70,717
DMHDD	Community Mental Health Services	North Slope Borough	Barrow	CONT	\$4,700	General Community Mental Health Services	0.05	\$4,000	GF/MH	\$4,700
DMHDD	Psychiatric Emergency Services	North Slope Borough	Barrow	CONT	\$505,400	Emergency Mental Health Services	6.9	\$408,421	GF/MH	\$505,400
DMHDD	Seriously Emotionally Disturbed Youth	North Slope Borough	Barrow	CONT	\$14,800	Services to SED Youth	0.2	\$11,326	GF/MH	\$14,800
DMHDD	Services to the Chronically Mentally Ill	North Slope Borough	Barrow	CONT	\$125,300	Evaluation, Diagnosis, Treatment & Case Management	0.9	\$77,619	GF/MH	\$125,300
DFYS	Nonsecure Shelter	North Slope Borough	Barrow	CONT	\$5,000	Non-Secure Attendant Shelter	0.12	\$4,256	FED	\$5,000
DFYS	Residential Child Care	North Slope Borough	Barrow	CONT	\$582,175	Specialized Residential Care	9.67	\$519,992	GF/MH	\$582,175
DFYS	Title V-Juvenile Justice	North Slope Borough	Barrow	NEW	\$0	Mentoring/skill development	0.48	\$25,000	FED	\$30,000
DADA	Treatment Services	North Slope Borough	Barrow	CONT	\$400,000	Treatment Services	6.3	\$324,470	GF/MH	\$400,000
DPH	Infant Learning Program	Northwest Arctic Borough School Dist	Kotzebue	CONT	\$118,054	Infant Learning Program	2	\$96,043	FED/GF	\$120,664
DPH	Aid to Clinics	Norton Sound Health Corporation	Shishmaref	NEW	\$0	Clinic Assistance Shishmaref	0.11	\$12,500	GF	\$12,500
DADA	Community Based Suicide Prevention	Wales, City of	Wales	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.12	\$2,635	GF/IA/MH	\$13,000
<b>TOTALS for ARCTIC SLOPE/NORTHWEST</b>							<b>93.68</b>	<b>\$4,775,976</b>		<b>\$6,696,672</b>

DHSS REPORT FOR ELECTION DISTRICT 38

REGION: NOME/NORTON SOUND

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Based Suicide Prevention	Alakanuk, City of	Alakanuk	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$9,880	GF/IA/MH	\$13,000
DADA	Community Based Suicide Prevention	Brevig Mission Traditional Council	Brevig Mission	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$10,584	GF/IA/MH	\$15,000
DFYS	Title V-Juvenile Justice	Brevig Mission, City of	Brevig Mission	CONT	\$20,455	Traditional Youth Activities	0	\$0	FED	\$20,455
DADA	Community Based Suicide Prevention	Emmonak, City of	Emmonak	CONT	\$19,000	Local Activities Promoting Wellness, Preventing Suicide	0.47	\$15,439	GF/IA/MH	\$19,000
DFYS	Social Services Block Grants	Kawerak, Inc.	Northern Region Villages	CONT	\$372,700	Various Social Services	5	\$193,878	GF	\$372,700
DADA	Community Based Suicide Prevention	Kotlik City Council	Kotlik	CONT	\$15,816	Local Activities Promoting Wellness, Preventing Suicide	0.58	\$13,836	GF/IA/MH	\$15,816
DADA	Community Based Suicide Prevention	Native Village of Elim	Elim	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.34	\$8,670	GF/IA/MH	\$13,000
DADA	Community Based Suicide Prevention	Native Village of Gambell	Gambell	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$8,862	GF/IA/MH	\$10,000
DADA	Community Based Suicide Prevention	Native Village of Koyuk	Koyuk	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.27	\$6,703	GF/IA/MH	\$13,000
DADA	Community Based Suicide Prevention	Native Village of Mekoryuk	Mekoryuk	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.29	\$7,080	GF/IA/MH	\$12,000
DADA	Community Based Suicide Prevention	Native Village of St. Michael	St. Michael	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.21	\$7,279	GF/IA/MH	\$12,000
DFYS	Innovative Local Law Enforcement & Community	Nome Community Center	Nome	NEW	\$0	Youth Court	0.5	\$13,031	FED	\$15,220
DPA	Services for Pregnant & Parenting Teens	Nome Community Center	Nome	NEW	\$36,437	Pregnant and Parenting Teen Services	0.5	\$15,700	FED/GF	\$30,000
DADA	Community Prevention Services	Nome Community Center	Nome	CONT	\$35,000	Prevention Services	0.5	\$17,880	GF	\$35,000
DPH	Tobacco Prevention	Nome Community Center	Nome	CONT	\$5,000	Tobacco Prevention	0.12	\$4,887	FED/GF	\$12,500
DFYS	Delinquency Prevention & Offender Intervention	Nome Community Center	Nome	CONT	\$28,607	Diversion Program	0.5	\$20,943	FED	\$28,607
DFYS	Delinquency Prevention & Offender Intervention	Nome Community Center	Nome	CONT	\$24,928	Substance Abuse and Violence Prevention	0.5	\$16,289	FED	\$24,928
DFYS	Family Support/Family Preservation	Nome Community Center	Nome	CONT	\$55,161	Family Support Services	1	\$36,311	FED/GF	\$55,161

DHSS REPORT FOR ELECTION DISTRICT 38

REGION: NOME/NORTON SOUND

IV	PROGRAM	GRANTEE	LOCATION	NEW/CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Residential Child Care	Nome Receiving Home	Nome	CONT	\$289,080	Specialized Residential Care	5.9	\$253,716	GF/MH	\$294,960
DADA	Rural Human Service System	Norton Sound Health Center	Nome	NEW	\$0	Provide Human Services Training & Staff	0	\$0	GF/MH/MHTAAR	\$42,932
DPH	Aid to Clinics	Norton Sound Health Corporation	Gambell	NEW	\$0	Clinic Assistance Gambell	0.12	\$12,500	GF	\$12,500
DMHDD	Community Developmental Disabilities	Norton Sound Health Corporation	Nome	CONT	\$266,001	Respite, Core, Case Management & Individualized	3.75	\$205,812	GF/MH/IA	\$308,537
DPH	Women, Infants & Children	Norton Sound Health Corporation	Nome	CONT	\$156,796	Supplemental Food Program	2	\$95,631	FED	\$148,448
DPH	Designated BRU Grant	Norton Sound Health Corporation	Norton Sound Region	CONT	\$2,432,484	Regional Health Services	29.25	\$1,706,591	GF/Fed	\$2,574,637
DPH	Aid to Clinics	Norton Sound Health Corporation	Stebbins	NEW	\$0	Clinic Assistance Stebbins	0.11	\$12,500	GF	\$12,500
DMHDD	Fish Disaster Grants	Norton Sound Health Corporation	Stebbins, St. Michael	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$7,520
DMHDD	Alaska Youth Initiative	Norton Sound/Rainbow Services	Nome	NEW	\$0	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$43,900
DPH	Health Promotion	RurALCAP	Alakanuk, Kasigluk,	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$25,000
DADA	Community Based Suicide Prevention	Savoonga, City of	Savoonga	CONT	\$17,060	Local Activities Promoting Wellness, Preventing Suicide	0.35	\$10,128	GF/IA/MH	\$15,000
DADA	Community Based Suicide Prevention	Shaktolik IFA Council	Shaktolik	CONT	\$14,037	Local Activities Promoting Wellness, Preventing Suicide	0.4	\$9,856	GF/IA/MH	\$14,037
DADA	Community Based Suicide Prevention	St. Mary's, City of	St. Mary's	CONT	\$19,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$15,607	GF/IA/MH	\$19,000
DADA	Community Based Suicide Prevention	Toksook Bay, City of	Toksook Bay	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.46	\$11,427	GF/IA/MH	\$15,000
DADA	Community Based Suicide Prevention	White Mountain, City of	White Mountain	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.31	\$7,918	GF/IA/MH	\$10,000
<b>TOTALS for NOME/NORTON SOUND</b>							<b>54.99</b>	<b>\$2,748,947</b>		<b>\$4,261,358</b>

**DHSS REPORT FOR ELECTION DISTRICT 39**

**REGION: BRISTOL BAY/BETHEL**

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Health Promotion	Akiachak Native Community	Akiachak	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$10,000
DPA	Temporary Assistance	Association of Village Council Presidents	Bethel	CONT	\$414,021	Comprehensive Case Management	2	\$93,492	FED/GF	\$685,300
DFYS	Indian Pass Through Grants	Association of Village Council Presidents	Bethel	CONT	\$7,150	Indian Pass Through	0.15	\$5,115	FED	\$7,150
DFYS	Residential Child Care	Association of Village Council Presidents	Bethel	CONT	\$289,080	Emergency Shelter	4.95	\$209,212	GF/MH	\$289,080
DMHDD	Community Developmental Disabilities	Bethel Community Services	Bethel	CONT	\$494,085	Residential, Respite, Vocational Training	3.5	\$175,145	GF/MH/IA	\$429,040
DPH	Infant Learning Program	Bethel Community Services	Bethel	CONT	\$587,025	Infant Learning Program	7.5	\$470,407	FED/GF	\$587,575
DMHDD	Services to the Chronically Mentally Ill	Bethel Community Services	Bethel	CONT	\$140,000	Evaluation, Diagnosis, Treatment & Case Management	1.61	\$97,730	GF/MH	\$140,000
DMHDD	Alaska Youth Initiative	Bethel Community Services	Bethel	CONT	\$89,700	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$87,800
DFYS	Residential Child Care	Bethel Group Home	Bethel	CONT	\$498,152	Specialized Residential Care	8.7	\$381,680	GF/MH	\$498,152
DMHDL	Fish Disaster Grants	Bristol Bay Area Health Corporation	Bristol Bay	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$53,070
DADA	Rural Human Service System	Bristol Bay Area Health Corporation	Bristol Bay	CONT	\$305,107	Provide Human Services Locally	5	\$201,694	GF/MH	\$305,107
DMHDD	Alaska Youth Initiative	Bristol Bay Area Health Corporation	Bristol Bay	CONT	\$1,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$1,000
DPH	Aid to Clinics	Bristol Bay Area Health Corporation	Chignik	NEW	\$36,338	Clinic Assistance	0.23	\$20,799	GF	\$25,000
DPH	Women, Infants & Children	Bristol Bay Area Health Corporation	Dillingham	CONT	\$143,776	Supplemental Food Program	3.6	\$107,251	FED	\$152,441
DMHDD	Seriously Emotionally Disturbed Youth	Bristol Bay Area Health Corporation	Dillingham	CONT	\$17,500	Services to SED Youth	0.01	\$11,745	GF/MH	\$17,500

DHSS REPORT FOR ELECTION DISTRICT 39

REGION: BRISTOL BAY/BETHEL

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Alcohol Safety Action Program	Bristol Bay Area Health Corporation	Dillingham	CONT	\$25,500	Screen, Refer, Monitor Court Referrals	0.41	\$21,214	GF	\$25,000
DADA	Community Action Against Substance Abuse	Bristol Bay Area Health Corporation	Dillingham	NEW	\$18,876	Youth Prevention Services	0.12	\$3,438	GF	\$27,619
DADA	Peer Counselor/Natural Helper	Bristol Bay Area Health Corporation	Dillingham	CONT	\$45,000	School-Based Peer Counseling, Support	0.38	\$14,423	GF/MH	\$45,000
DMHDD	Psychiatric Emergency Services	Bristol Bay Area Health Corporation	Dillingham	CONT	\$111,400	Emergency Mental Health Services	3.4	\$86,171	GF/MH	\$111,400
DADA	Treatment Services	Bristol Bay Area Health Corporation	Dillingham	CONT	\$515,325	Treatment Services	11.46	\$403,619	GF/MH	\$515,325
DPH	Community Health Aide Training	Bristol Bay Area Health Corporation	Dillingham	CONT	\$274,034	Health Aide Training	0.87	\$63,612	GF	\$274,034
DPH	Infant Learning Program	Bristol Bay Area Health Corporation	Dillingham	CONT	\$140,891	Infant Learning Program	1	\$115,330	FED/GF	\$160,594
DMHDD	Community Mental Health Services	Bristol Bay Area Health Corporation	Dillingham	CONT	\$4,300	General Community Mental Health Services	0.1	\$3,085	GF/MH	\$4,300
DMHDD	Services to the Chronically Mentally Ill	Bristol Bay Area Health Corporation	Dillingham	CONT	\$203,100	Evaluation, Diagnosis, Treatment & Case Management	5.1	\$153,691	GF/MH	\$203,100
DPH	Aid to Clinics	Bristol Bay Area Health Corporation	Togiak	NEW	\$36,000	Clinic Assistance Togiak	0.32	\$29,118	GF	\$35,000
DFYS	Adoption Support Grants	Bristol Bay Native Association	Dillingham	CONT	\$200,000	Adoption Placement Support	0	\$0	GF	\$200,000
DPH	Healthy Families	Bristol Bay Native Association	Dillingham	CONT	\$184,000	Healthy Families	4	\$135,000	FED/GF/IA/ MHTAAR	\$184,000
DFYS	Nonsecure Shelter	Dillingham, City of/Police Dept.	Dillingham	CONT	\$15,000	Non-Secure Attendant Shelter	0.31	\$13,000	FED	\$15,000
DADA	Community Based Suicide Prevention	Eek, City of	Eek	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.18	\$7,028	GF/IA/MH	\$12,000
DADA	Community Based Suicide Prevention	Igiugig Village Council	Igiugig	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.29	\$5,911	GF/IA/MH	\$10,000