

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

1853

DIVISION OF FAMILY AND YOUTH SERVICES**GRANT PROGRAM: Residential Child Care**

AUTHORITY: AS 47.40.011 Purchase of Service. (a) When the Department purchases residential services for minors for whom the state has assumed responsibility under AS 47.10, the Department shall: (1) purchase the service only under grants to local government units or non-profit corporations; (2) award grants for a specific number of beds as provided in AS 47.40.041. (b) The Department shall adopt regulations necessary to carry out the provisions of AS 47.40.01--47.40.091, including regulations establishing the procedures to be followed in awarding grants, the type of services for which payment may be made, costs that may be paid with grant money and the method of payment.

APPROPRIATIONS:

Funding for these grants is made through the Purchased Service BRU, Residential Child Care Component. This component includes funds for grants as well as purchase of service from out-of-state providers when the care required is not available in state. This component also includes funding for other services such as medical, psychological services, client travel and clothing. Residential care grants to in-state providers total \$8,724,860 for FY 99.

PRIORITIES:

The primary focus of residential child grants has been to protect and treat children who are victims of child abuse and neglect as well as to rehabilitate juvenile offenders. Services provided are intended to achieve both immediate and long term solutions to family problems; promote the preservation, rehabilitation, and reunification of families to the extent possible; and to promote independence and the use of least restrictive alternatives. The major emphasis is to provide services to children in their own communities whenever possible. Programs include emergency shelter, day treatment, specialized residential care, staff secure care, and a residential psychiatric treatment center. Length of stay in care ranges from one day up to two years.

TARGET GROUP/GEOGRAPHICAL AREA SERVED:

Services are provided in communities across the state under this program. This grant program served 891 children in FY 98. This compares with 885 children in FY 97.

RESIDENTIAL CHILD CARE

BRU: PURCHASED SERVICES

COMPONENT: RESIDENTIAL CHILD CARE

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Baptist Family Mission	Anchorage	10-25	CONT	\$556,260	Specialized Residential Care	11.08	\$560,325	GF/MH	\$669,702
Alaska Children's Services	Anchorage	10-25	CONT	\$191,625	Residential Diagnosis	4.86	\$169,524	GF/MH	\$191,625
Alaska Children's Services	Anchorage	10-25	CONT	\$561,400	Intensive Psychiatric Treatment	13.75	\$457,417	GF/MH	\$561,400
Alaska Youth & Parent Foundation	Anchorage	10-25	CONT	\$700,800	Emergency Shelter	23.51	\$703,298	GF/MH	\$901,200
Association of Village Council Presidents	Bethel	39	CONT	\$289,080	Emergency Shelter	4.95	\$209,212	GF/MH	\$289,080
Bethel Group Home	Bethel	39	CONT	\$498,152	Specialized Residential Care	8.7	\$381,680	GF/MH	\$498,152
Juneau Youth Services RCC	Juneau	3-4	CONT	\$1,020,175	Emergency Shelter/Intensive Treatment/Specialized	22.85	\$739,750	GF/MH	\$1,023,241
Kenai Peninsula Community Care Center	Kenai	9	CONT	\$678,900	Emergency Shelter/Specialized	11.26	\$434,579	GF/MH	\$678,900
Kids Are People, Inc.	Wasilla	26-28	CONT	\$87,600	Emergency Shelter	5.39	\$120,360	GF/MH	\$120,360
Kodiak Youth Services	Kodiak	6	CONT	\$200,000	Crisis Respite/Day Treatment	3.06	\$163,868	GF/MH	\$200,000
Mat-Su Community Center	Wasilla	26-28	CONT	\$219,000	Crisis Respite/Day Treatment	6.41	\$174,550	GF/MH	\$219,000
Nome Receiving Home	Nome	38	CONT	\$289,080	Specialized Residential Care	5.9	\$253,716	GF/MH	\$294,960
North Slope Borough	Barrow	37	CONT	\$582,175	Specialized Residential Care	9.67	\$519,992	GF/MH	\$582,175

RESIDENTIAL CHILD CARE

BRU: PURCHASED SERVICES

COMPONENT: RESIDENTIAL CHILD CARE

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Presbyterian Hospitality House	Fairbanks	29-34	CONT	\$629,625	Specialized Residential Care	10.8	\$389,767	GF/MH	\$629,625
Residential Youth Care ES	Ketchikan	1	CONT	\$219,000	Emergency Shelter	5.25	\$192,022	GF/MH	\$259,080
Residential Youth Care RCC	Ketchikan	1	CONT	\$304,130	Specialized Residential Care	5.42	\$212,089	GF/MH	\$304,130
Salvation Army Booth Memorial DT	Anchorage	10-25	CONT	\$232,050	Day Treatment	5.86	\$177,011	GF/MH	\$232,050
Salvation Army Booth Memorial RCC	Anchorage	10-25	CONT	\$792,050	Intensive Treatment	17.79	\$542,416	GF/MH	\$792,050
Youth Advocates of Sitka	Sitka	2	CONT	\$278,130	Specialized Residential Care	7.4	\$227,731	GF/MH	\$278,130
				\$8,329,232	TOTALS	183.91	\$6,629,307		\$8,724,860



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Central Microfilm Services
Department of Education & Early Development
State of Alaska

RESIDENTIAL CHILD CARE

BRU: PURCHASED SERVICES

COMPONENT: RESIDENTIAL CHILD CARE

DIVISION: FAMILY AND YOUTH SERVICES

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RESIDENTIAL CHILD CARE

BRU: PURCHASED SERVICES

COMPONENT: RESIDENTIAL CHILD CARE

DIVISION: FAMILY AND YOUTH SERVICES

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Salvation Army Booth Memorial RCC	Anchorage	10-25	CONT	\$792,050	Intensive Treatment	17.79	\$542,416	GF/MH	\$792,050
Youth Advocates of Sitka	Sitka	2	CONT	\$278,130	Specialized Residential Care	7.4	\$227,731	GF/MH	\$278,130
				\$8,329,232	TOTALS	183.91	\$6,629,307		\$8,724,860

DIVISION OF FAMILY AND YOUTH SERVICES**GRANT PROGRAM: Social Services BRU Grants**

AUTHORITY: Authority for these grants derives both from specific appropriations made by the legislature to particular organizations

APPROPRIATIONS:

Funding for these grants is by a separate budget component. For FY 99, the legislature appropriated the sum of \$192,500 to the Central Council of Tlingit and Haida Indian Tribes of Alaska, and the sum of \$372,700 to Kawerak, Inc. Each is the same as was appropriated in FY 98.

PRIORITIES:

These grants are for various social services to the Native constituencies of these organizations, and as agreed upon between the organizations and the Division of Family and Youth Services

TARGET GROUP/GEOGRAPHICAL AREA SERVED:

The geographical areas served are Southeast Alaska in the case of the Tlingit-Haida Central Council, and the geographical area served by Kawerak: the Seward Peninsula, the Norton Sound Coastal area, St. Lawrence Island, King Island, and Little Diomed Islands. The target groups are Native peoples in these areas.

RESOURCE ALLOCATIONS:

The amount appropriated by the legislature has been allocated for FY 99 as follows: Central Council of Tlingit and Haida: \$186,600; Kawerak, Inc. \$372,700. This is the same amount as 1998.

CRITERIA:

Central Council of Tlingit and Haida Indian Tribes of Alaska and Kawerak, Inc. are designated recipient grants.

SOCIAL SERVICES BLOCK GRANTS

BRU: SOCIAL SERVICES

COMPONENT: BLOCK GRANTS

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Central Council of Tlingit & Haida Tribes of Alaska, BRU	Southeast Alaska	3-4	CONT	\$186,600	Various Social Services	3	\$141,031	GF	\$186,600
Central Council of Tlingit & Haida Tribes of Alaska, VPSO	Southeast Alaska	3-4	CONT	\$5,900	Safety Bear Program	0	\$0	GF	\$5,900
Kawerak, Inc.	Northern Region Villages	38	CONT	\$372,700	Various Social Services	5	\$193,878	GF	\$372,700
				\$565,200	TOTALS	8	\$334,909		\$565,200

DIVISION OF FAMILY AND YOUTH SERVICES

GRANT PROGRAM: Governor's Conference on Youth and Justice

AUTHORITY: AS 47.40.041 (Grants) authorizes the Department to award grants in accordance with its regulations.

APPROPRIATIONS:

Funding for these grants is derived from the general fund. For FY99 the Legislature appropriated \$140,000 for Governor's Conference on Youth and Justice (GCYJ) activities.

GRANT PROGRAM:

The Division of Family and Youth Services, Youth Corrections provides GCYJ grants to communities to address the recommendations of the GCYJ report (1996). These recommendations are derived from the year-long GCYJ meeting process from November 1995 – October 1996. This interdepartmental effort addressed youth and justice needs in three primary areas – prevention, youth at risk, and juvenile delinquency and developed 106 recommendations to help meet the needs of Alaska's parents, children, and youth.

Operating on a minimum annual grant and operating budget (\$140,000 GF). The project coordinator draws on these recommendations to help develop community-based projects consistent with the goals of the GCYJ recommendations. Grant recipients must provide a 150% cash or in-kind service match for funds received. All projects must be derived from the community, show collaborative efforts, be non-duplicative of other community efforts and be consistent with GCYJ recommendations and the principles of restorative and community justice.

Similar to Foundations with rolling proposal deadlines, projects are not solicited through RFP. Rather, information is provided to all juvenile corrections personnel and through public presentations by the project coordinator and projects are submitted by communities expressing interest. Project funding is generally limited to under \$8,000 and is reviewed on a first come basis. Grants may exceed this amount.

Present and pending grants (FY99) include 1) community court support; 2) youth court support; 3) community dispute resolution program development; 4) Serious and Habitual juvenile Offender (SHO) research (second phase); 5) at-risk youth educational program support; 6) youth leadership development; and 7) community development training and support.

Projects in FY98 included 1) first phase of research for Serious and Habitual juvenile Offenders; 2) development of policy and procedures books for village-based community courts; 3) community surveys on perceptions of youth delinquency; 4) support and development of youth courts; 5) the development of youth court manuals; and 6) training support for restorative and community justice.

TARGET GROUP/GEOGRAPHICAL AREA SERVED:

These grants are open to all Alaskan communities. Amounts are set aside for urban and rural programs serving youth or otherwise related to juvenile delinquency prevention.

GOVERNOR'S CONFERENCE ON YOUTH AND JUSTICE

BRU: YOUTH CORRECTIONS

COMPONENT: PROBATION SERVICES

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
AK Council on the Prevention of ADA	Statewide	099	NEW	\$0	Positive Adolescent Choices Training	0	\$0	GF	\$500
Barrow Community Court	Barrow	37	NEW	\$0	Community Court	0	\$0	GF	\$4,000
Fairbanks Coalition for Community Policing	Fairbanks	29-34	NEW	\$0	Community Dispute Resolution Center	0.06	\$3,600	GF	\$8,000
North Star Youth Court	Fairbanks	29-34	CONT	\$2,000	Youth Court	0.42	\$8,000	GF	\$8,000
Sitka Prevention & Treatment Services	Sitka	2	CONT	\$4,825	Youth Court	0.37	\$3,000	GF	\$5,750
Valdez, City of	Valdez	35	NEW	\$0	Youth Court	0	\$0	GF	\$8,000
Volunteers of America	Anchorage	10-25	NEW	\$0	Community Restitution Program	0.6	\$25,000	GF	\$25,000
				\$6,825	TOTALS	1.45	\$39,600		\$59,250

DIVISION OF FAMILY AND YOUTH SERVICES

GRANT PROGRAM: Juvenile Justice and Delinquency Prevention; Indian Pass-Through; Delinquency Prevention; Offender Intervention; Non-Secure Attendant Shelter Care; Challenge Grants; Title V Local Delinquency Prevention Grants.

AUTHORITY: AS 47.05.010(5)(7). The authority for the administration of these pass-through grants derives from the general powers and duties of the department to cooperate with the federal government in such matters and administers such pass-through grants when available.

GRANT PROGRAMS:

The Division of Family and Youth Services receives and administers a Federal Formula Grant through the Juvenile Justice and Delinquency Prevention Act of 1974 (JJDP) which for FY 99 totals \$645,000. Formula Grant funds are utilized to fund a variety of grant programs that assist the State in maintaining compliance with the core requirements of the Juvenile Justice and Delinquency Prevention Act of 1974, as amended. Money from this source funds four types of grants in the Juvenile Justice area: Indian Pass-Through grants; Delinquency Prevention Grants, Offender Intervention Grants and Non-Secure Attendant Shelter Grants.

The Division also receives two discretionary grants from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The Challenge Grant for FY 99 totals \$87,500 and is targeted for use in two categories: aftercare and alternatives to suspension or expulsion from school. The Title V local delinquency prevention grant program totals \$100,000 for FY 99. All of these grants are funded solely with federal dollars and are described in order below.

(1) Indian Pass-Through Grants

Congress reauthorized the JJDP Act in 1988 with a new requirement that each state pass through a portion of its formula grant to Indian Tribal entities having "law enforcement functions." In the Act, "Indian Tribe" refers to both federally recognized Indian tribes and Alaska Native organizations. Both the amended JJDP Act and federal regulations outline the specific funding. The proportion of pass-through funds to be made available to eligible Indian Tribes must be based on the proportion of the state youth population under age 18 that reside in geographic areas where Indian tribes perform law enforcement functions.

The Division of Family and Youth Services, in its commitment to carrying out the intent of the amendment, submitted a proposed plan to OJJDP that was approved in 1991. The plan considers for pass-through funding all Native organizations that provide Village Public Safety Officer services or tribal police services on reservation lands.

To be eligible, an Alaska Native organization must agree to attempt to comply with the deinstitutionalization, separation and jail removal mandates of the JJDP Act. The Alaska Native organizations must also identify the juvenile justice needs to be served by the pass-through funds. There is a great deal of latitude allowed in how the funds are expended.

For FY 99, ten Native organizations were eligible to receive pass-through grants. A total of \$35,740 is available for this purpose. Each grantee organization receives a \$2,000 base, plus a proportion of the remaining money based on the youth population of the villages served by the organization. For FY 99, the following organizations were eligible to receive funding. The asterisks represent those organizations, which submitted applications for this fiscal year. Although \$35,740 was available, only \$22,207 was awarded in FY 99.

Villages Organization	Amount	Served
Aleutian/Pribilof Island Assoc.	\$ 2,790	7
Assoc. of Village Council Presidents**	7,150	34
Bristol Bay Native Assoc.	3,273	16
Kawerak, Inc.	3,960	15
Kodiak Area Native Assoc.**	2,747	6
Chugachmiut**	2,640	4
Tanana Chiefs Conference**	3,348	18
Tlingit-Haida Central Council**	3,402	12
Metlakatla Indian Corporation**	2,920	1
Manillaq Manpower	3,510	10

Total: \$35,740

(2) Delinquency Prevention Grants

The sum of \$219,346 has been awarded in the form of nine grants to six communities in the category of delinquency prevention. Prevention was defined broadly, and may include primary, secondary or tertiary prevention. This money provides the opportunity for the following types of programs within this grant category: a) Conflict management / anti-violence program for high school students. b) Employment and training program for high risk youth c) Family mediation and conflict resolution services d) After school tutoring and homework learning lab for at-risk children in two neighborhood housing project e) Anti-violence education projects utilizing theater as a medium. f) Activity and tutoring program for youth. It is estimated that this grant category will impact approximately 900 youth and/or families. g) Youth club program to develop coping and leadership skills. h) Primary and Secondary prevention activities and education for young children.

(3) Offender Intervention Grants

The sum of \$357,266 has been awarded to nine grantees located in seven communities in the category of offender intervention. The goal of this category is to work with those youth already involved in the juvenile justice system such that recidivism will be reduced. The following types of programs were funded within this category: a) Programs aimed at diverting first time offenders from formal juvenile proceedings b) Electronic monitoring combined with family support as an alternative to detention for pre-adjudicated youth or as an intensive supervision aid for adjudicated youth c) Victim - Offender Mediation d) Youth Courts e) Life skills classes combined with family support and crisis intervention for youth involved in the juvenile justice system. It is estimated that this grant category will impact approximately 900 youth and/or families.

(4) Non-Secure Attendant Shelter Grants

Non-Secure Attendant Shelter grants pay for staff and facilities for juveniles who have been arrested but who do not require secure detention. This service is utilized as an alternative to incarceration while parents or a legal guardian is located. Four hundred and fifty-four (454) youths were served by this program in FY 98. \$146,000 has been granted in FY 99 to nine grantees serving eleven communities. Allocations for these grants are made to communities according to the service demand in those areas where the need is not already being met.

(5) Challenge Grants

The 1992 reauthorization of the JJDP Act of 1974 added Part E, State Challenge Activities to the programs funded by the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The stated purpose of Part E is to provide initiatives for States participating in the Formula Grants Program to develop, adopt, and improve policies and programs in one or more of ten specified Challenge areas. In FY 99, the two program areas selected are intensive aftercare and alternatives to suspension/expulsion from school. A total of \$86,937 was awarded to two grantees for two different projects, one in each of the previously mentioned program areas. Programs funded are: a) Intensive aftercare services for youth being discharged from McLaughlin Youth Center to the communities of Anchorage and/or the Mat-su valley at high risk of recidivism- services include youth and family support skill-based group sessions, job training and vocational assistance, case management, crisis intervention, skills training, peer mentoring. It is estimated that approximately 50 youth and their families will be served through this project. b) Alternative program for youth suspended from Clark junior high (Anchorage) to provide tutoring and classroom supervision, community work service, reintegration services, family referral as necessary. All services are aimed at ensuring that youth suspended from school are provided with appropriate structured activities to increase their success at remaining in school in the future and to decrease the likelihood that they will engage in delinquent activity during their suspension. It is estimated that approximately 150 students will be served through this program.

(6) Title V Delinquency Prevention Local Incentive Grants

The 1992 reauthorization of the JJDP Act of 1974 added a new program area contained in sections 501-506 and known as Title V - "Incentive Grants for Local Delinquency Prevention Programs Act". These grants are designed to afford states the opportunity to develop delinquency prevention and early intervention programs for communities, provided that the applicant community is in compliance with the core requirements of the Juvenile Justice and Delinquency Prevention Act. Grants are available only to local city and borough governments or to Indian Tribes, which provide law enforcement functions and are recognized by the Secretary of the Interior. A total of \$127,955 has been granted for FY 99 to five local governments. The types of programs funded include: a) Youth courts addressing services to minor offenders b) A local community-based service network focused on improving services to children and families and filling in gaps in service delivery c) a recreational and prevention education program for youth in a rural community, with culturally appropriate delivery of service to include subsistence-based activities d) a mentoring and skill development program for at-risk youth. It is estimated that these grants will impact a total of 1000 youth in FY 99.

JUVENILE JUSTICE AND DELINQUENCY PREVENTION

BRU: PURCHASED SERVICES

COMPONENT: DELINQUENCY PREVENTION

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Coalition to Prevent Shoplifting	Anchorage	10-25	CONT	\$50,000	Educational Diversion Program	1.32	\$34,428	FED	\$50,000
Alaska Youth & Parent Foundation	Anchorage	10-25	CONT	\$50,000	Electronic Monitoring	0.34	\$28,589	FED	\$50,000
Anchorage Community YMCA	Anchorage	10-25	CONT	\$27,000	Alternative to Suspension for Students	1.24	\$27,000	FED	\$27,000
Anchorage Mutual Housing Association	Anchorage	10-25	CONT	\$19,500	Learning Lab/Summer Activity Program	0.7	\$17,000	FED	\$19,500
Anchorage School District	Anchorage	10-25	CONT	\$59,953	Intensive Aftercare Services	0.5	\$46,796	FED	\$59,937
Anchorage, Municipality of	Anchorage	10-25	CONT	\$23,750	Youth Court	0.48	\$18,000	FED	\$23,750
Association of Village Council Presidents	Bethel	39	CONT	\$7,150	Indian Pass Through	0.1	\$5,115	FED	\$7,150
Brevig Mission, City of	Brevig Mission	38	CONT	\$20,455	Traditional Youth Activities	0	\$0	FED	\$20,455
Central Council of Tlingit and Haida	Juneau	3-4	CONT	\$3,402	Indian Pass Through	0.07	\$2,171	FED	\$3,402
Chugachmiut	Anchorage	10-25	CONT	\$2,640	Indian Pass Through	0	\$0	FED	\$2,640
Community Dispute Resolution Center	Anchorage	10-25	CONT	\$29,490	Victim Offender Mediation	1.1	\$24,490	FED	\$29,490
Community Dispute Resolution Center	Anchorage	10-25	CONT	\$29,050	Parent-Adolescent Mediation	1.1	\$24,350	FED	\$29,050
Dillingham, City of/Police Dept.	Dillingham	39	CONT	\$15,000	Non-Secure Attendant Shelter	0.31	\$13,000	FED	\$15,000
Fairbanks Native Association	Fairbanks	29-34	CONT	\$30,000	Electronic Home Monitoring	0.45	\$15,715	FED	\$30,000
Fairbanks Native Association	Fairbanks	29-34	CONT	\$15,000	Non-Secure Attendant Shelter	0.3	\$5,499	FED	\$15,000

JUVENILE JUSTICE AND DELINQUENCY PREVENTION

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GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Juneau Youth Services	Juneau	3-4	CONT	\$15,000	Non-Secure Attendant Shelter	0.35	\$12,425	FED	\$15,000
Kenai Peninsula Community Care Center	Homer, Seward, Kenai	7-8	CONT	\$50,000	Non-Secure Attendant Shelter	1.61	\$43,727	FED	\$50,000
Kenai Peninsula Youth Courts	Kenai/Homer	7	CONT	\$29,981	Youth Court	0.58	\$23,500	FED	\$29,800
Kids Are People, Inc.	Wasilla	26-27	CONT	\$51,792	Electronic Monitoring	0.37	\$29,170	FED	\$50,869
Kids Are People, Inc.	Wasilla	26-28	CONT	\$29,850	Family Mediation	0.37	\$25,833	FED	\$29,850
Kodiak Area Native Association	Kodiak	6	CONT	\$2,747	Indian Pass Through	0	\$0	FED	\$2,747
Kodiak Youth Services	Kodiak	6	CONT	\$30,000	Teen Court	0.62	\$22,100	FED	\$30,000
Kodiak Youth Services	Kodiak	6	CONT	\$8,000	Non-Secure Attendant Shelter	0.16	\$4,462	FED	\$6,000
Kodiak, City of	Kodiak	6	CONT	\$23,750	Systems Improvement	0.46	\$14,645	FED	\$23,750
Mellakatta Indian Community	Mellakatta	5	CONT	\$2,920	Indian Pass Through	0.01	\$2,920	FED	\$2,920
Muldoon Community Development Corp.	Anchorage	10-25	CONT	\$30,000	Employment Training Program	0.36	\$30,000	FED	\$30,000
Nome Community Center	Nome	38	CONT	\$28,607	Diversion Program	0.5	\$20,943	FED	\$28,607
Nome Community Center	Nome	38	CONT	\$24,928	Substance Abuse and Violence Prevention	0.5	\$16,289	FED	\$24,928
Nome Community Center	Nome	38	NEW	\$0	Youth Court	0.5	\$13,031	FED	\$15,220

JUVENILE JUSTICE AND DELINQUENCY PREVENTION

BRU: PURCHASED SERVICES

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DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
North Slope Borough	Barrow	37	NEW	\$0	Mentoring/skill development	0.48	\$25,000	FED	\$30,000
North Slope Borough	Barrow	37	CONT	\$5,000	Non-Secure Attendant Shelter	0.12	\$4,256	FED	\$5,000
Port Graham Village Council	Port Graham	7	CONT	\$15,500	Youth Club	0.77	\$8,534	FED	\$15,500
Residential Youth Care, Inc.	Ketchikan	1	CONT	\$21,046	Non-Secure Attendant Shelter	0.2	\$15,080	FED	\$20,000
Tanana Chiefs Conference	Tanana/Fairbanks	29-34	CONT	\$3,348	Indian Pass Through	0	\$0	FED	\$3,348
Tundra Women's Coalition	Bethel	39	CONT	\$25,718	Teens Acting Against Violence	0.5	\$19,520	FED	\$25,718
Tundra Women's Coalition	Bethel	39	CONT	\$20,470	Conflict Management	0.5	\$19,020	FED	\$20,470
Valdez, City of/Police Dept	Valdez	35	CONT	\$3,000	Non-Secure Attendant Shelter	0.13	\$4,000	FED	\$6,000
Wasilla, City of	Wasilla	16	NEW	\$0	Youth Court	0.78	\$28,200	FED	\$29,780
Wasilla, City of	Wasilla	16	NEW	\$0	Youth Court	0.76	\$28,200	FED	\$30,000
Women in Safe Homes	Ketchikan	1	CONT	\$58,500	Electronic Monitoring	1.3	\$39,632	FED	\$58,500
Wrangell Mental Health	Wrangell	2	CONT	\$24,330	Youth Activity Program	0.72	\$21,897	FED	\$24,330
Youth Advocates of Sitka	Sitka	2	CONT	\$14,000	Non-Secure Attendant Shelter	0.22	\$8,894	FED	\$14,000
				\$903,877	TOTALS	20.93	\$747,461		\$1,004,711

DIVISION OF MENTAL HEALTH & DEVELOPMENTAL DISABILITIES**GRANT PROGRAM: Community Developmental Disabilities Grants**

AUTHORITY: Programmatic: AS 47.80 Grant Regulations: 7 AAC 78

APPROPRIATION:

Funding for this program is authorized through an appropriation to the Community Developmental Disabilities (DD) Grants BRU. Total funding in FY 99 is \$19,341,300.

PRIORITIES:

The Home and Community Based Waiver Program began as a result of legislative action in FY 90. Four home and community based waiver applications were submitted to, and approved by, the Health Care Financing Administration (HCFA). DMHDD administers two of the four waivers: 1) Children with Special Health Care Needs; and, 2) MR/DD for Children and Adults. The Division of Senior Services administers waivers for Older Alaskans and Adults with Physical Disabilities. Implementation of the waiver program began December 20, 1993

Since FY 90, DMHDD has almost exclusively been providing services on an individualized basis. This means that services are tailored to meet an individual's needs. A plan is developed in which an individual is empowered to choose the location where he/she wishes to live and work. The plan defines the support services to be offered and might include one or more of the services listed below. A service might be offered that is not listed below depending on the individual's needs. However, an individual is in no way limited to these services and, in fact, may request their own services to meet their unique needs. The array of services includes: residential training and support, foster care, shared care, vocational training and support, respite care, case management, protection and advocacy, day care for children and adults, family resource support services (case management), natural home supports, and specialized equipment and supplies.

There are now 983 individuals awaiting developmental disabilities services. This huge waiting list tends to perpetuate a crisis driven service system, in which individuals in crisis get the resources and almost always at a high cost. Service at the time of crisis uses about all existing resources thereby depriving other individuals of support and forcing them into crisis. A crisis driven system works just opposite of a system that operates on principles of prevention, early intervention, and community wrap around. In a crisis driven system, due to a shortage of resources, only those in crisis are served. This is understandable in that an individual who is living in a dangerous situation may lose his/her life can not be ignored in order to offer respite to an intact family not in crisis. However, by depriving this family of early support they may soon be forced into a crisis of their own, at which time they must be served; only now with much more expensive services. By utilizing the techniques employed in the prevention, early intervention, and community wrap around model, the "crisis driven services" system can be broken.

Therefore, it is logical to begin the transition from crisis driven to early intervention driven services. The transition can begin to occur by reallocating resources currently in the system.

Family Support Projects are making the transition from crisis driven to early intervention driven services. These projects, designed to provide short-term support to families thus circumventing crisis situations, are being implemented in Anchorage, Fairbanks, Wasilla, and Ketchikan. The data indicates that these projects have culminated in great savings for the state because, as stated above, services are provided before a crisis occurs. The kinds of services may include respite, specialized equipment, information and referrals, etc.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Services are provided statewide to persons who meet criteria under the State of Alaska's definition of developmental disabilities (AS 47.80.900). Effective in FY 93, the legislature adopted a new definition of developmental disabilities that conforms to the federal definition.

Since FY 89, the Division has made a concerted effort to strengthen the capacity of rural and remote communities to provide services to members of their community. Equally important has been the ability for individuals to return and be reunited with their natural families, while being able to access the support they need to be contributing members of the village/community. Rural and remote areas of the state are continuing to be developed. As a result, services are being provided in 197 communities across the state. Divisional regional offices are located in Juneau, Anchorage, Wasilla, and Fairbanks.

RESOURCE ALLOCATIONS:

The Division's goal is to maintain a clear projection of need for the state. At a minimum the Division attempts to ensure the statewide availability of respite care services, in-home residential training and support, and protection and advocacy services. Development of Program Standards, Service Principles, and Policy and Procedures ensure that the major obstacles to service attainment (i.e., lack of service locations, lack of providers, etc.) may be overcome.

Individualized programs have shown that individuals are being served closer to home utilizing as many natural supports as possible. Since the services offered by the DMHDD are neither entitlement services nor funded at adequate rates to address everyone's needs, individualized programs are both functionally productive and have been shown to be cost effective.

EVALUATION CRITERIA:

Grant applicants are required to describe organization, service area needs, client and community service components, staff qualifications, and ongoing training, program evaluation, facilities, goals and objectives, and their commitment to the Service Principles. Under program evaluation, an analysis of expected benefits for client populations is required, including quantitative and qualitative outcomes regarding service delivery. Further, each grantee is required to be reviewed bi-annually by an independent agency. A Division approved action plan is required from each grantee responding to the review team's recommendations.

New individualized service plans are evaluated through service evaluation surveys completed by both the Regional Program Specialist, as well as by the individual and/or guardian of the individual receiving new services. The evaluation instruments are designed to measure conformance to the Service Principles.

Service Principles:

1. Services are the result of ongoing planning.
2. Services are built around the individual's wants and needs.
3. Individuals are allowed to choose the locality in which they live and work.
4. Services are age appropriate.
5. The person has options from which to choose.
6. Services are aimed at maximizing community participation.
7. Services are culturally appropriate.
8. Individuals are provided supports and services necessary to succeed in their chosen environment.
9. Services are designed to promote and utilize natural and informal community supports, including family, friends, and other non-paid citizens.

COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES

BRU: COMMUNITY D.D. GRANTS

COMPONENT: COMMUNITY DEVELOPMENTAL
DISABILITIES GRANTS

DIVISION: MENTAL HEALTH AND
DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Access Alaska	Anchorage	10-25	CONT	\$211,596	Independent Living Skills Training	2	\$166,110	GF/MH/IA	\$166,110
Adult Learning Programs of Alaska	Fairbanks	30-31	CONT	\$206,327	Vocational Services	4.3	\$173,710	GF/MH/IA	\$246,495
ARCA, The Arc of Anchorage	Anchorage	10-25	CONT	\$192,738	Children Life Center for the Deaf	20	\$455,736	GF/MH/IA	\$637,425
ARCA, The Arc of Anchorage	Anchorage	10-25	CONT	\$83,458	Life Skills	3	\$165,846	GF/MH/IA	\$192,738
ARCA, The Arc of Anchorage	Anchorage	10-25	CONT	\$1,300,243	Residential	26.5	\$913,762	GF/MH/ MHTAAR	\$1,083,241
ASSETS, Inc.	Anchorage	10-25	CONT	\$1,045,678	Residential, Training, Vocational Services	28.5	\$810,371	GF/MH/IA	\$937,943
Bethel Community Services	Bethel	39	CONT	\$494,085	Residential, Respite, Vocational Training	3.5	\$175,145	GF/MH/IA	\$429,040
Catholic Social Services	Anchorage	10-25	CONT	\$408,848	Respite Care	9.45	\$240,300	GF/MH/IA	\$457,634
Center for Community	Sitka	2	CONT	\$253,890	Residential, Vocational, Respite Services	5.75	\$185,221	GF/MH/IA	\$224,755
Center for Psychosocial Development	Anchorage	10-25	CONT	\$461,406	Autism Program	9.2	\$258,160	GF/MH/IA	\$528,984
Community Connections	Ketchikan	1	CONT	\$475,733	Residential, Vocational, Respite, Core Services	8.2	\$329,777	GF/MH/IA	\$395,788
Connecting Ties	Valdez	35	CONT	\$30,041	Vocational Support , Day Habilitation	0.02	\$12,000	GF/MH/IA	\$16,497
Cordova Community Hospital	Cordova	35	CONT	\$30,685	Respite Care	0.25	\$8,552	GF/MH/IA	\$30,685
Crossroads Counseling and Training Services	Fairbanks	30-31	CONT	\$206,327	Respite, Vocational	2.1	\$164,930	GF/MH/IA	\$209,471
Deaf Community Services	Fairbanks	30-31	CONT	\$151,365	Core, Residential & Vocational Services	1.9	\$93,368	GF/MH/IA	\$99,812

COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES

BRU: COMMUNITY D.D. GRANTS

COMPONENT: COMMUNITY DEVELOPMENTAL
DISABILITIES GRANTS

DIVISION: MENTAL HEALTH AND
DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Disability Law Center	Statewide	099	CONT	\$244,418	Protection & Advocacy Services	2.75	\$148,263	GF/MH/IA	\$244,418
Fairbanks Resource Agency	Fairbanks	30-31	CONT	\$52,033	OBRA	2.45	\$48,356	GF/MH/IA	\$52,033
Fairbanks Resource Agency	Fairbanks	30-32	CONT	\$1,664,474	Residential	30	\$1,153,654	GF/MH/IA	\$1,579,641
FOCUS	Eagle River	10-25	CONT	\$143,281	Respite, Family Support, Core & Individualized Services	1.3	\$115,248	GF/MH/IA	\$146,588
Frontier Community Services	Soldotna	8	CONT	\$747,872	Vocational & Residential Services, Respite Care	14.5	\$439,714	GF/MH/IA	\$581,629
Hope Cottages	Anchorage	10-25	CONT	\$208,196	Specialized, Case Management & Out Placement	6	\$116,579	GF/MH/IA	\$143,066
Hope Cottages	Anchorage	10-25	CONT	\$3,216,479	Residential, Vocational, Case Management & Respite Care	30.65	\$624,462	GF/MH/IA	\$1,535,328
Horizons Unlimited	Valdez	35	CONT	\$122,966	Residential, Respite & Core Services	2.2	\$37,661	GF/MH/IA	\$49,916
Maniilaq Association	Kotzebue	37	CONT	\$258,804	Individualized, Core, Case Management & Respite	3.8	\$161,569	GF/MH/IA	\$235,979
Mat-Su Services for Children and Adults	Wasilla	26-28	CONT	\$848,712	Respite	21.5	\$559,140	GF/MH/IA	\$817,090
North Slope Borough	Barrow	37	CONT	\$66,771	Core & Respite Services	1.5	\$66,954	GF/MH/IA	\$80,560
Northern Community Resources	Statewide	099	CONT	\$101,920	Program Standards/Program Review & Monitoring	0.5	\$16,341	GF/MH/IA	\$50,904
Norton Sound Health Corporation	Nome	38	CONT	\$266,001	Respite, Core, Case Management & Individualized	3.75	\$205,812	GF/MH/IA	\$308,537
PARENTS, Inc.	Statewide	10-25	CONT	\$59,198	Statewide Services	0.5	\$19,283	GF/MH/IA	\$23,633

COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES

BRU: COMMUNITY D.D. GRANTS

COMPONENT: COMMUNITY DEVELOPMENTAL
DISABILITIES GRANTS

DIVISION: MENTAL HEALTH AND
DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
REACH	Juneau	3-4	CONT	\$869,154	Residential, Vocational, Respite, Core & Individualized	18	\$573,380	GF/MH/IA	\$772,348
Salvation Army	Anchorage	10-25	CONT	\$11,410	Day Rehabilitation	1.2	\$11,410	GF/MH/IA	\$35,000
Seward Life Action Council	Seward	8	CONT	\$66,229	Core, Respite & Shared Care Services	2.2	\$43,998	GF/MH/IA	\$52,604
Tanana Chiefs Conference	Fairbanks	29-34	CONT	\$150,422	Residential, Core, Respite & Individualized Services	0.85	\$36,469	GF/MH/IA	\$123,951
Wrangell Community Services	Wrangell	2	CONT	\$73,891	Core, Residential, Vocational, Respite & Individualized	1.5	\$48,935	GF/MH/IA	\$59,571
				\$14,724,659	TOTALS	269.82	\$8,580,216		\$12,549,474

DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES**PROGRAM: Community Mental Health Services**

AUTHORITY: Community Mental Health Services: AS 47.30.056; AS 47.30.520 - 47.30.610; 7AAC 71.010 - 7AAC 71.300; Grant Programs: 7AAC 78.010 - 78.320; "A Shared Vision: The Alaska Mental Health Strategic Plan for the 90's" (Mental Health Plan).

APPROPRIATION:

The Community Mental Health Services grant program is funded through a single appropriation, and funds have been allocated to Community Mental Health Services, Services for Adults with Severe Mental Illness, Services for Youths with Serious Emotional Disturbances, Psychiatric Emergency Services, and Designated Evaluation and Treatment grant components. \$25,846,300 has been appropriated for FY 99.

PRIORITIES:

The following service priorities were established: (1) acutely disturbed, severely disturbed, persons posing a hazard to themselves or others, or severely disturbed children/adolescents; (2) persons not able to obtain services from the private sector; and (3) other persons with less severe disturbances.

Services for persons with emotional disturbances include: outpatient treatment, inpatient treatment, consultation with organizations and providers, and prevention and education services. Additional services for adults with severe mental illness or children experiencing severe emotional disturbance include: crisis stabilization services, outpatient treatment services, case management, psychosocial rehabilitation, and residential services, and vocational services.

Input in making funding decisions is obtained through the annual quality assurance review process and from the Community Mental Health Center Directors, Mental Health Consumers, the Alaska Alliance for the Mentally Ill, and the Alaska Mental Health Association. Final decisions are made in conjunction with the Alaska Mental Health Board.

TARGET GROUP/GEOGRAPHIC AREA SERVICED:

Services are provided statewide to Alaskans with mental health needs. In FY 98, more than 20,000 people received services through grants awarded to communities in the Anchorage, Southeast, Southcentral, and Northern regions.

Grant funds are distributed through a competitive process. A proposal evaluation committee evaluates all proposals according to criteria established in 7AAC 78.100. The committee makes recommendations to the Commissioner, who makes the final grant awards.

CRITERIA:

Applicants are requested to provide narratives fully describing their organizations and services to be provided for individual clients and the community, as well as comprehensive program goals and objectives. A program evaluation with an analysis of expected benefits for client populations and quantitative outcomes for service delivery are required. In addition, findings from annual quality assurance reviews affect ongoing funding distribution, and experience in providing similar service is a weighted factor.

GENERAL COMMUNITY MENTAL HEALTH GRANTS

BRU: COMMUNITY M.H. GRANTS

COMPONENT: GENERAL COMMUNITY MENTAL HEALTH GRANTS

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Mental Health Association	Anchorage	10-25	CONT	\$18,000	General Community Mental Health Services	2.25	\$11,750	GF/MH	\$18,000
ARCA, The Arc of Anchorage	Anchorage	10-25	CONT	\$28,300	General Community Mental Health Services	1.11	\$26,750	GF/MH	\$28,300
Bristol Bay Area Health Corp.	Dillingham	39	CONT	\$4,300	General Community Mental Health Services	0.1	\$3,085	GF/MH	\$4,300
Center for Deaf Adults	Anchorage	10-25	CONT	\$0	General Community Mental Health Services	2.5	\$113,000	MHTAAR	\$189,900
Central Peninsula Counseling Services	Kenai	9	CONT	\$83,200	General Community Mental Health Services	11.2	\$83,200	GF/MH	\$83,200
Community Organized for Health Options	Craig	5	CONT	\$1,000	General Community Mental Health Services	0.02	\$925	GF/MH	\$1,000
Copper River Native Asso.	Copper Center	36	CONT	\$30,000	Psychiatry/Tele-med	0.42	\$19,353	GF/MH	\$30,000
Copper River Native Assoc.	Copper Center	36	CONT	\$26,400	General Community Mental Health Services	0.39	\$17,971	GF/MH	\$26,400
Disability Law Center	Anchorage	10-25	CONT	\$90,000	General Community Mental Health Services	1.2	\$55,233	GF/MH	\$90,000
Eastern Aleutian Tribes	Sand Point	40	CONT	\$5,600	General Community Mental Health Services	0.08	\$5,021	GF/MH	\$5,600
Fairbanks Community Mental Health Center	Fairbanks	29-34	CONT	\$10,000	General Community Mental Health Services	0.5	\$10,000	GF/MH	\$10,000
Fairbanks Native Assoc.	Fairbanks	29-34	CONT	\$80,000	Enhanced Detox	2.15	\$14,470	GF/MH	\$20,000
Four Rivers Counseling Services	McGrath	36	CONT	\$900	General Community Mental Health Services	0.01	\$629	GF/MH	\$900
Galena, City of	Galena	36	CONT	\$4,600	General Community Mental Health Services	0.06	\$3,696	GF/MH	\$4,600
Iluliluk Clinic	Unalaska	40	CONT	\$300	General Community Mental Health Services	0.01	\$214	GF/MH	\$300

GENERAL COMMUNITY MENTAL HEALTH GRANTS

BRU: COMMUNITY M.H. GRANTS

COMPONENT: GENERAL COMMUNITY MENTAL HEALTH GRANTS

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Juneau Community Mental Health Center	Juneau	3-4	CONT	\$47,300	General Community Mental Health Services	2	\$31,090	GF/MH	\$47,300
Juneau Recovery Hospital	Juneau	3-4	CONT	\$77,000	Enhanced Detox	1	\$0	GF/MH	\$20,000
Ketchikan, City of	Ketchikan	1	CONT	\$38,900	General Community Mental Health Services	3.43	\$88,900	GF/MH	\$88,900
Kuskokwim Native Association	Aniak	36	CONT	\$1,300	General Community Mental Health Services	0.05	\$643	GF/MH	\$1,300
Life Quest	Wasilla	26	CONT	\$27,700	General Community Mental Health Services	0.07	\$2,100	GF/MH	\$27,700
Lynn Canal Counseling Services	Haines	5	CONT	\$9,600	General Community Mental Health Services	0.13	\$7,109	GF/MH	\$9,600
Mental Health Consumers of Alaska	Anchorage	10-25	CONT	\$47,400	General Community Mental Health Services	0	\$0	MHTAAR	\$0
North Slope Borough	Barrow	37	CONT	\$4,700	General Community Mental Health Services	0.05	\$4,000	GF/MH	\$4,700
Petersburg Mental Health Services	Petersburg	2	CONT	\$18,900	General Community Mental Health Services	0.4	\$15,589	GF/MH	\$18,900
Providence Kodiak Island Mental Health Center	Kodiak	6	CONT	\$30,800	General Community Mental Health Services	0.8	\$30,800	GF/MH	\$30,800
Railbelt Mental Health & Addictions Assoc.	Nenana	36	CONT	\$16,200	General Community Mental Health Services	0.4	\$13,118	GF/MH	\$16,200
Sitka Mental Health Clinic	Sitka	2	CONT	\$1,800	General Community Mental Health Services	0	\$0	GF/MH	\$1,800
Sound Alternatives	Cordova	35	CONT	\$4,900	General Community Mental Health Services	0.1	\$4,900	GF/MH	\$4,900
South Central Counseling Center	Anchorage	10-25	CONT	\$10,000	General Community Mental Health Services	0	\$0	GF/MH	\$10,000

GENERAL COMMUNITY MENTAL HEALTH GRANTS

BRU: COMMUNITY M.H. GRANTS

COMPONENT: GENERAL COMMUNITY MENTAL
HEALTH GRANTS

DIVISION: MENTAL HEALTH AND
DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
South Peninsula Mental Health Center	Homer	7	CONT	\$14,800	General Community Mental Health Services	0.5	\$13,558	GF/MH	\$14,800
Tok Area Mental Health Center	Tok	36	CONT	\$1,400	General Community Mental Health Services	0.03	\$1,679	GF/MH	\$3,400
Tok Area Mental Health Center	Tok	36	CONT	\$30,000	Psychiatry/Tele-med	0.4	\$21,824	GF/MH	\$30,000
Valdez, City of	Valdez	35	CONT	\$1,700	General Community Mental Health Services	0.04	\$1,700	GF/MH	\$1,700
Wrangell Community Services	Wrangell	2	CONT	\$2,800	General Community Mental Health Services	0.1	\$3,243	GF/MH	\$2,800
				\$819,800	TOTALS	31.5	\$605,550		\$847,300

COMMUNITY MENTAL HEALTH - PSYCHIATRIC EMERGENCY SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: PSYCHIATRIC EMERGENCY SERVICES

**DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES**

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$111,400	Emergency Mental Health Services	3.4	\$86,171	GF/MH	\$111,400
Central Peninsula Counseling Services	Kenai	9	CONT	\$138,800	Emergency Mental Health Services	18	\$138,800	GF/MH	\$138,800
Community Organized for Health Options	Craig	5	CONT	\$162,200	Emergency Mental Health Services	2.1	\$96,262	GF/MH	\$104,000
Copper River Native Association	Copper Center	36	CONT	\$106,800	Emergency Mental Health Services	1.56	\$71,883	GF/MH	\$106,800
Eastern Aleutian Tribes	Sand Point	40	CONT	\$192,100	Emergency Mental Health Services	2.5	\$148,116	GF/MH	\$192,100
Fairbanks Community Mental Health Center	Fairbanks	29-34	CONT	\$456,400	Emergency Mental Health Services	11.66	\$233,152	GF/MH	\$456,400
Four River Counseling Services	McGrath	36	CONT	\$101,900	Emergency Mental Health Services	1.33	\$75,499	GF/MH	\$101,900
Galena, City of	Galena	36	CONT	\$100,500	Emergency Mental Health Services	1.2	\$73,926	GF/MH	\$100,500
Iliuliuk Center	Unalaska	40	CONT	\$49,000	Emergency Mental Health Services	2.1	\$34,791	GF/MH	\$49,000
Juneau Alliance for the Mentally Ill	Juneau	3-4	CONT	\$92,000	Emergency Mental Health Services	4.3	\$71,532	GF/MH	\$92,000
Juneau Community Mental Health Center	Juneau	3-4	CONT	\$227,400	Emergency Mental Health Services	4.65	\$97,960	GF/MH	\$227,400
Juneau Youth Service	Juneau	3-4	CONT	\$71,400	Emergency Mental Health Services	9.6	\$61,741	GF/MH	\$71,400
Kenaitze Indian Tribe	Kenai	9	CONT	\$5,200	Emergency Mental Health Services	0	\$0	GF/MH	\$0
Ketchikan, City of	Ketchikan	1	CONT	\$81,500	Emergency Mental Health Services	3.44	\$79,749	GF/MH	\$83,899
Kuskokwim Native Association	Aniak	36	CONT	\$80,400	Emergency Mental Health Services	3.12	\$40,742	GF/MH	\$80,400

COMMUNITY MENTAL HEALTH - PSYCHIATRIC EMERGENCY SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: PSYCHIATRIC EMERGENCY SERVICES

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Life Quest	Wasilla	26	CONT	\$315,700	Emergency Mental Health Services	5.4	\$274,272	GF/MH	\$315,700
Lynn Canal Counseling Services	Haines	5	CONT	\$113,500	Emergency Mental Health Services	1.7	\$90,053	GF/MH	\$113,500
Manillaq Association	Kotzebue	37	CONT	\$289,700	Emergency Mental Health Services	6.5	\$139,219	GF/MH	\$289,700
North Slope Borough	Barrow	37	CONT	\$505,400	Emergency Mental Health Services	6.9	\$408,421	GF/MH	\$505,400
Petersburg Mental Health Services	Petersburg	2	CONT	\$78,500	Emergency Mental Health Services	1.8	\$64,755	GF/MH	\$78,500
Providence Kodiak Island Mental Health Center	Kodiak	6	CONT	\$127,000	Emergency Mental Health Services	3.3	\$124,720	GF/MH	\$127,000
Railbelt Mental Health	Nekeana	36	CONT	\$54,100	Emergency Mental Health Services	1.4	\$42,930	GF/MH	\$54,100
Seward Life Action Council	Seward	8	CONT	\$93,800	Emergency Mental Health Services	3.7	\$80,082	GF/MH	\$93,800
Sitka Mental Health Clinic	Sitka	2	CONT	\$129,500	Emergency Mental Health Services	2.45	\$100,274	GF/MH	\$129,500
Sound Alternatives	Cordova	35	CONT	\$105,900	Emergency Mental Health Services	2.2	\$105,900	GF/MH	\$105,900
South Central Counseling	Anchorage	11-25	CONT	\$1,803,000	Emergency Mental Health Services	23.8	\$1,388,685	GF/MH	\$1,803,000
South Central Foundation	Anchorage	10-25	CONT	\$80,400	Emergency Mental Health Services	1.4	\$56,032	GF/MH	\$80,400
South Peninsula Mental Health Assoc.	Horner	7	CONT	\$113,900	Emergency Mental Health Services	7.05	\$103,950	GF/MH	\$113,900
Southeast Alaska Regional Health Corp.	Sitka	2	CONT	\$10,000	Emergency Mental Health Services	0	\$0	GF/MH	\$10,000

COMMUNITY MENTAL HEALTH - PSYCHIATRIC EMERGENCY SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: PSYCHIATRIC EMERGENCY SERVICES

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Tanana Chiefs Conference	Tanana/Ft.Yukon	36	CONT	\$5,000	Emergency Mental Health Services	0.1	\$5,000	GF/MH	\$5,000
Tok Area Mental Health Center	Tok	36	CONT	\$92,600	Emergency Mental Health Services	1.8	\$100,725	GF/MH	\$140,600
Valdez, City of	Valdez	35	CONT	\$101,000	Emergency Mental Health Services	2.9	\$101,000	GF/MH	\$101,000
Wrangell Community Services	Wrangell	2	CONT	\$105,500	Emergency Mental Health Services	1.9	\$95,656	GF/MH	\$105,500
				\$6,101,500	TOTALS	143.26	\$4,592,287		\$6,088,499

COMMUNITY MENTAL HEALTH - SED YOUTH SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERIOUSLY EMOTIONALLY DISTURBED YOUTH

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Anchorage Center for Families	Anchorage	10-25	CONT	\$21,800	Services to SED Youth	0	\$0	GF/MH	\$21,800
Anchorage Center for Families	Anchorage	10-25	NEW	\$271,900	Services to SED Youth Program	9.95	\$256,670	GF/MH	\$271,900
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$17,500	Services to SED Youth	0.01	\$11,745	GF/MH	\$17,500
Central Peninsula Counseling Services	Kenai	9	CONT	\$176,500	Services to SED Youth	23.2	\$176,500	GF/MH	\$176,500
Community Organized for Health Options	Craig	5	CONT	\$31,600	Services to SED Youth	0.64	\$29,249	GF/MH	\$31,600
Copper River Native Association	Copper Center	36	CONT	\$5,700	Services to SED Youth	0.09	\$4,147	GF/MH	\$5,700
Eastern Aleutian Tribes	Sand Point	40	CONT	\$33,900	Services to SED Youth	0.43	\$25,104	GF/MH	\$33,900
Fairbanks Community Mental Health Center	Fairbanks	29-34	CONT	\$982,400	Services to SED Youth	34.5	\$696,334	GF/MH	\$982,400
Fairbanks Resource Agency	Fairbanks	29-34	CONT	\$91,600	Dually Diagnosed Youth Transition Project	1.5	\$0	GF/MH	\$53,300
Family Centered Services of Alaska	Fairbanks	29-34	CONT	\$181,900	Services to SED Youth	9	\$151,199	GF/MH	\$181,900
Four Rivers Counseling Services	McGrath	36	CONT	\$49,700	Services to SED Youth	0.62	\$35,233	GF/MH	\$49,700
Galena, City of	Galena	36	CONT	\$2,800	Services to SED Youth	0.03	\$1,848	GF/MH	\$2,800
Iliuliuk Center	Unalaska	40	CONT	\$16,700	Services to SED Youth	0.71	\$11,775	GF/MH	\$16,700
Juneau Community Mental Health Center	Juneau	3-4	CONT	\$157,200	Services to SED Youth	5.65	\$134,850	GF/MH	\$157,200
Juneau Youth Services	Juneau	3-4	CONT	\$241,100	Services to SED Youth	17.19	\$153,754	GF/MH	\$241,100

COMMUNITY MENTAL HEALTH - SED YOUTH SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERIOUSLY EMOTIONALLY DISTURBED YOUTH

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Ketchikan, City of	Ketchikan	1	CONT	\$258,900	Services to SED Youth	5.72	\$225,509	GF/MH	\$257,709
Kuskokwim Native Association	Aniak	36	CONT	\$15,600	Services to SED Youth	0.6	\$7,863	GF/MH	\$15,600
Life Quest	Wasilla	26	CONT	\$48,000	Services to SED Youth	1	\$48,000	GF/MH	\$48,000
Life Quest	Wasilla	26	NEW	\$330,200	Services to SED Youth	5.4	\$276,144	GF/MH	\$330,200
Lynn Canal Counseling Services	Haines	5	CONT	\$10,900	Services to SED Youth	0.15	\$8,294	GF/MH	\$10,900
North Slope Borough	Barrow	37	CONT	\$14,800	Services to SED Youth	0.2	\$11,326	GF/MH	\$14,800
Petersburg Mental Health Services	Petersburg	2	CONT	\$33,800	Services to SED Youth	0.8	\$27,581	GF/MH	\$33,800
Providence Kodiak Island Mental Health Center	Kodiak	6	CONT	\$56,600	Services to SED Youth	1.4	\$56,600	GF/MH	\$56,600
Railbelt Mental Health	Nenana	36	CCNT	\$30,400	Services to SED Youth	0.8	\$23,850	GF/MH	\$30,400
Sitka Mental Health Clinic	Sitka	2	CONT	\$19,300	Services to SED Youth	0.5	\$11,200	GF/MH	\$19,300
Sound Alternatives	Cordova	35	CONT	\$13,600	Services to SED Youth	0.3	\$13,600	GF/MH	\$13,600
South Central Counseling	Anchorage	10-25	CONT	\$100,000	Services to SED Youth	0	\$0	GF/MH	\$100,000
South Central Counseling	Anchorage	10-25	NEW	\$732,200	Services to SED Youth	9.9	\$665,818	GF/MH	\$759,829
South Peninsula Mental Health Assoc.	Homer	7	CONT	\$95,400	Services to SED Youth	4.5	\$90,048	GF/MH	\$95,400

COMMUNITY MENTAL HEALTH - SED YOUTH SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERIOUSLY EMOTIONALLY DISTURBED
YOUTH

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
SouthCentral Foundation	Anchorage	10-25	CONT	\$40,000	Services to SED Youth	1	\$40,000	GF/MH	\$40,000
Tok Area Mental Health Center	Tok	36	CONT	\$31,100	Services to SED Youth	0.5	\$26,860	GF/MH	\$37,100
Wrangell Community Services	Wrangell	2	CONT	\$31,900	Services to SED Youth	0.6	\$29,183	GF/MH	\$31,900
Yukon-Kuskokwim Health Corp.	Bethel	39	CONT	\$490,700	Services to SED Youth	17	\$0	GF/MH	\$332,570
				\$4,635,700	TOTALS	153.89	\$3,250,284		\$4,471,708

COMMUNITY MENTAL HEALTH - ALASKA YOUTH INITIATIVE SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERIOUSLY EMOTIONALLY DISTURBED
YOUTH

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY99 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Children's Services	Anchorage	10-25	CONT	\$177,556	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$39,840
Alaska Specialized Education & Training	Anchorage	10-25	CONT	\$278,038	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$181,085
Alaska Youth & Parent Foundation	Anchorage	10-25	CONT	\$1,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$8,010
Alternatives Community Mental Health Center	Anchorage	10-25	CONT	\$98,120	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$48,106
ARCA, The Arc of Anchorage	Anchorage	10-25	CONT	\$304,580	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$207,563
Bethel Community Services	Bethel	39	CONT	\$89,700	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$87,800
Bristol Bay Area Health Corporation	Bristol Bay	39	CONT	\$1,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$1,000
Central Peninsula Counseling Services	Kenai	9	CONT	\$107,500	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$86,590
Community Connections	Ketchikan	1	CONT	\$116,500	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$58,220
Family Centered Services of Alaska	Fairbanks	29-34	CONT	\$735,200	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$432,566
Hope Cottage	Anchorage	10-25	CONT	\$236,400	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$53,551
Juneau Community Mental Health Center	Juneau	3-4	CONT	\$46,800	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$77,434
Kenai Peninsula Community Care Center	Kenai	9	CONT	\$1,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$1,000
Life Quest	Wasilla	26	CONT	\$460,100	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$61,383
Mat-Su Services for Children/SELS	Wasilla	26	CONT	\$145,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$98,909

COMMUNITY MENTAL HEALTH - ALASKA YOUTH INITIATIVE SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERIOUSLY EMOTIONALLY DISTURBED
YOUTH

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Norton Sound/Rainbow Services	Nome	38	NEW	\$0	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$43,900
Providence Kodiak Island Mental Health Center	Kodiak	6	CONT	\$12,200	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$19,500
Sitka Mental Health Clinic	Sitka	2	CONT	\$110,400	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$21,278
South Peninsula Mental Health Center	Homer	7	CONT	\$66,900	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$63,425
				\$2,987,994	TOTALS	0	\$0		\$1,591,160

COMMUNITY MENTAL HEALTH - CMI ADULT SERVICES

BRU: COMMUNITY M.H. GRANTS **COMPONENT:** SERVICES TO CHRONICALLY MENTALLY ILL **DIVISION:** MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Alliance for the Mentally Ill	Anchorage	10-25	CONT	\$168,200	Evaluation, Diagnosis, Treatment & Case	2.5	\$105,622	GF/MH	\$177,482
Alaska Specialized Education & Training	Anchorage	10-25	CONT	\$380,000	Evaluation, Diagnosis, Treatment & Case	18.7	\$256,135	GF/MH	\$380,000
ARCA, The Arc of Anchorage	Anchorage	10-25	CONT	\$260,100	Evaluation, Diagnosis, Treatment & Case	10.2	\$249,877	GF/MH	\$260,100
Bethel Community Services	Bethel	39	CONT	\$140,000	Evaluation, Diagnosis, Treatment & Case	1.61	\$97,730	GF/MH	\$140,000
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$203,100	Evaluation, Diagnosis, Treatment & Case	5.1	\$153,691	GF/MH	\$203,100
Central Peninsula Counseling Services	Kenai	9	CONT	\$259,500	Evaluation, Diagnosis, Treatment & Case	33.6	\$259,500	GF/MH	\$259,500
Community Organized for Health Options	Craig	5	CONT	\$21,500	Evaluation, Diagnosis, Treatment & Case	0.44	\$19,900	GF/MH	\$21,500
Copper River Native Association	Copper Center	36	CONT	\$38,000	Evaluation, Diagnosis, Treatment & Case	0.54	\$24,882	GF/MH	\$38,000
Daybreak	Wasilla	26	CONT	\$101,700	Evaluation, Diagnosis, Treatment & Case	2.75	\$101,700	GF/MH	\$101,700
Eastern Aleutian Tribes	Sand Point	40	CONT	\$92,500	Evaluation, Diagnosis, Treatment & Case	1.2	\$72,803	GF/MH	\$92,500
Fairbanks Community Mental Health Center	Fairbanks	29-34	CONT	\$1,606,400	Evaluation, Diagnosis, Treatment & Case	31	\$625,276	GF/MH	\$1,606,400
Four Rivers Counseling Services	McGrath	36	CONT	\$21,900	Evaluation, Diagnosis, Treatment & Case	0.29	\$16,358	GF/MH	\$21,900
Galena, City of	Galena	36	CONT	\$18,400	Evaluation, Diagnosis, Treatment & Case	0.23	\$13,861	GF/MH	\$18,400
Illuliuk Center	Unalaska	40	CONT	\$9,000	Evaluation, Diagnosis, Treatment & Case	0.4	\$6,423	GF/MH	\$9,000
Juneau Alliance for the Mentally Ill	Juneau	3-4	CONT	\$637,300	Evaluation, Diagnosis, Treatment & Case	28.7	\$497,519	GF/MH	\$637,300

COMMUNITY MENTAL HEALTH - CMI ADULT SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERVICES TO CHRONICALLY MENTALLY ILL

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Juneau Community Mental Health Center	Juneau	3-4	CONT	\$238,500	Evaluation, Diagnosis, Treatment & Case	3.05	\$87,130	GF/MH	\$238,500
Ketchikan, City of	Ketchikan	1	CONT	\$379,500	Evaluation, Diagnosis, Treatment & Case	10.21	\$368,292	GF/MH	\$378,292
Kuskokwim Native Association	Aniak	36	CONT	\$44,400	Evaluation, Diagnosis, Treatment & Case	1.7	\$22,158	GF/MH	\$44,400
Life Quest	Wasilla	26	CONT	\$953,900	Evaluation, Diagnosis, Treatment & Case	22.05	\$826,334	GF/MH	\$953,900
Lynn Canal Counseling Services	Haines	5	CONT	\$16,000	Evaluation, Diagnosis, Treatment & Case	0.24	\$13,034	GF/MH	\$16,000
Mental Health Consumers of Alaska	Anchorage	10-25	CONT	\$158,300	Evaluation, Diagnosis, Treatment & Case	3.5	\$105,951	GF/MH	\$158,300
North Slope Borough	Barrow	37	CONT	\$125,300	Evaluation, Diagnosis, Treatment & Case	0.9	\$77,619	GF/MH	\$125,300
Petersburg Mental Health Services	Petersburg	2	CONT	\$15,000	Evaluation, Diagnosis, Treatment & Case	0.3	\$11,992	GF/MH	\$15,000
Providence Kodiak Island Mental Health Center	Kodiak	6	CONT	\$289,900	Evaluation, Diagnosis, Treatment & Case	8.7	\$258,600	GF/MH	\$289,900
Railbelt Mental Health	Nenana	36	CONT	\$51,600	Evaluation, Diagnosis, Treatment & Case	1.4	\$40,545	GF/MH	\$51,600
REACH	Juneau	3-4	CONT	\$50,000	Evaluation, Diagnosis, Treatment & Case	1	\$22,400	GF/MH	\$25,000
Seward Life Action Council	Seward	8	CONT	\$172,500	Evaluation, Diagnosis, Treatment & Case	7.33	\$141,329	GF/MH	\$172,500
Sitka Mental Health Clinic	Sitka	2	CONT	\$134,300	Evaluation, Diagnosis, Treatment & Case	1.15	\$57,102	GF/MH	\$134,300
Sound Alternatives	Cordova	35	CONT	\$28,200	Evaluation, Diagnosis, Treatment & Case	0.3	\$28,200	GF/MH	\$28,200

COMMUNITY MENTAL HEALTH - CMI ADULT SERVIICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERVICES TO CHRONICALLY
MENTALLY ILL

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
South Central Counseling	Anchorage	10-25	CONT	\$3,646,100	Evaluation, Diagnosis, Treatment & Case	43.5	\$2,754,738	GF/MH	\$3,646,100
South Central Foundation	Anchorage	10-25	CONT	\$70,000	Evaluation, Diagnosis, Treatment & Case	1.3	\$57,841	GF/MH	\$70,000
South Peninsula Mental Health Assoc.	Homer	7	CONT	\$134,200	Evaluation, Diagnosis, Treatment & Case	3.2	\$111,335	GF/MH	\$134,200
Tanana Chiefs Conference	Tanana/Ft. Yukon	36	CONT	\$55,800	Evaluation, Diagnosis, Treatment & Case	1.5	\$45,194	GF/MH	\$55,800
Tok Area Mental Health Center	Tok	36	CONT	\$21,800	Evaluation, Diagnosis, Treatment & Case	0.3	\$16,788	GF/MH	\$23,800
Valdez, City of	Valdez	35	CONT	\$42,400	Evaluation, Diagnosis, Treatment & Case	1.2	\$42,400	GF/MH	\$42,400
Wrangell Community Services	Wrangell	2	CONT	\$38,700	Evaluation, Diagnosis, Treatment & Case	0.7	\$35,668	GF/MH	\$38,700
				\$10,624,000	TOTALS	250.8	\$7,625,927		\$10,609,074

DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES**PROGRAM: Fish Disaster Crisis Management Training, Community Programs and Emergency Services Grants**

AUTHORITY: Community Mental Health Services: AS 47.30.056; AS 47.30.520 - 47.30.610; 7AAC 71.010 - 7AAC 71.300; Grant Programs: 7AAC 78.010 - 78.320; "A Shared Vision: The Alaska Mental Health Strategic Plan for the 90's" (Mental Health Plan).

APPROPRIATION:

The salmon returns to some of Alaska's rivers were among the poorest in history. A total of 103 towns and villages faced severe fish shortages, with both subsistence and economic impact. A disaster was declared for these communities, and a total of \$250,000 in emergency funds was provided to assist with the mental health and substance abuse impact of the fish disaster.

PRIORITIES:

\$50,000 was available for Crisis Management Training, \$100,000 for Community Programs and \$100,000 for Emergency Services.

TARGET GROUP/GEOGRAPHIC AREA SERVICED:

The grant funds were distributed through a competitive grant process. Solicitation for competitive proposals was limited to grantees serving the affected communities.

CRITERIA:

A proposal evaluation committee evaluated all proposals according to criteria established in 7AAC 78.100. The committee made recommendations to the Commissioner, who made the final grant awards.

FISH DISASTER CRISIS GRANTS

BRU: COMMUNITY M.H. GRANTS

COMPONENT: GENERAL COMMUNITY MENTAL HEALTH GRANTS

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Bristol Bay Area Health Corporation	Bristol Bay	39	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$53,070
Council of Athabascan Tribal Governments	Fort Yukon	36	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$7,950
Eastern Aleutian Tribes	False Pass, Nelson Lagoon	40	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$6,650
Kuskokwim Native Association	Aniak	36	NEW	\$0	Crisis Management Training	0	\$0	GF/MH	\$1,300
Norton Sound Health Corporation	Stebbins, St. Michael	38	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$7,520
Yukon-Koyukuk Mental Health	Galena	36	NEW	\$0	Community Programs	0	\$0	GF/MH	\$6,000
Yukon-Kuskokwim Health Corp.	Bethel	39	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$57,926
				\$0	TOTALS	0	\$0		\$140,416

DIVISION OF PUBLIC ASSISTANCE**PROGRAM: Alaska Temporary Assistance Program**

AUTHORITY: AS 47.27. 005-990 State Authority, 42 U.S.C. 601, PL 104-193 - Federal Authority

APPROPRIATIONS:

Funding for these grants is comprised of 60% Federal funds and a 40% state general fund match. A total of \$4,081,152.00 has been awarded in FY 99.

PRIORITIES:

These grantees work in collaboration with DPA to help meet federal work participation rates and DPA performance outcomes. They are responsible for case management of the entire caseload to which they are assigned. Their services must be adjusted to meet a rise or drop in caseload with a constant level of funding. Some grantees also provide work search services in classroom or workshop settings to prepare clients for finding a job. Where jobs are scarce, especially in rural areas, community work service grantees assist individuals to find an acceptable work activity that is countable toward DPA's participation rate requirement.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Alaska Temporary Assistance Program recipients who also qualify to receive services from Native Employment Works Programs.

RESOURCE ALLOCATIONS:

Allocation of funds is based on anticipated demand for services and available state general funds match.

CRITERIA:

The criteria for awarding funds are that the applicant must be a federally recognized Native organization administering the Native Employment Works programs.

ALASKA TEMPORARY ASSISTANCE PROGRAM

BRU: PUBLIC ASSISTANCE
ADMINISTRATION

COMPONENT: ALASKA WORK PROGRAM

DIVISION OF PUBLIC ASSISTANCE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Adult Learning Program	Fairbanks	29-34	CONT	\$30,000	Adult Basic Education	1	\$19,050	FED/GF	\$24,000
Aleutian Pribilofs Island Association	Sand Point	40	NEW	\$0	Comprehensive Case Management	0.5	\$9,669	FED/GF	\$343,800
Association of Village Council Presidents	Bethel	39	CONT	\$414,021	Comprehensive Case Management	2	\$93,492	FED/GF	\$685,300
Cook Inlet Tribal Council	Anchorage	10-25	CONT	\$160,000	Work Search	1	\$57,988	FED/GF	\$161,000
Cook Inlet Tribal Council	Anchorage	10-25	CONT	\$435,000	Regular Case Management	2.5	\$270,563	FED/GF	\$605,300
Human Resources	Mat-Su	27	CONT	\$31,000	Adult Basic Education	0.5	\$12,378	FED/GF	\$18,600
Maniilaq Manpower	Kotzebue	37	NEW	\$0	Comprehensive Case Management	2	\$54,386	FED/GF	\$0
Mellakatta Indian Corporation	Mellakatta	5	NEW	\$0	Comprehensive Case Management	1	\$15,500	FED/GF	\$38,500
Nine Star, Inc.	Anchorage	10-25	CONT	\$139,000	Adult Basic Education	2	\$46,692	FED/GF	\$94,500
Southeast Regional Resource Center	Juneau	3-4	CONT	\$17,500	Adult Basic Education	0.5	\$12,227	FED/GF	\$14,000
Southeast Regional Resource Center	Ketchikan	5	CONT	\$17,000	Adult Basic Education	0.5	\$11,878	FED/GF	\$13,600
Tanana Chiefs Conference	Fairbanks	29-34	CONT	\$115,000	Regular Case Management	2.15	\$91,960	FED/GF	\$168,400
Tanana Chiefs Conference	Fairbanks	29-34	NEW	\$0	Comprehensive Case Management	0	\$0	FED/GF	\$1,820,952
Tlingit & Haida Tribes of Alaska	Juneau	10-25	NEW	\$0	Regular Case Management	2	\$48,604	FED/GF	\$94,000
Tlingit & Haida Tribes of Alaska	Inter Southeast	3-4	CONT	\$82,000	Comprehensive Case Management	1.5	\$27,983	FED/GF	\$0
				\$1,440,521	TOTALS	19.15	\$772,370		\$4,081,952

DIVISION OF PUBLIC ASSISTANCE**PROGRAM: Child Care and Development Fund**

AUTHORITY: AS 42.25.005 State Authority

APPROPRIATIONS:

Funding for these grants is 100% federal funds. A total of \$23,670.00 has been awarded in FY 99.

PRIORITIES:

These grantees work in collaboration with DPA and DCRA's Child Care Programs Office to administer projects that build capacity and increase quality of child care programs serving infants and toddlers. The Administration for Children and Families' Child Care Bureau allocates discretionary funding to states, earmarked for this purpose. The grantees conduct a variety of projects to meet need.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Licensed and registered childcare providers who are providing care, or plan to provide care, to infants and toddlers in Fairbanks, Juneau, Kenai, and Mat-Su.

RESOURCE ALLOCATIONS:

Allocation of funds is based on cost of services provided and available federal discretionary funds.

CITERIA:

A request for alternative method of solicitation and review of grant applications was approved so that award could be made to the existing Child Care Resource & Referral agencies.

CHILD CARE DEVELOPMENT FUND

**BRU: PUBLIC ASSISTANCE
ADMINISTRATION**

COMPONENT: CHILD CARE BENEFITS

DIVISION OF PUBLIC ASSISTANCE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Child Care Connection	Anchorage	10-25	NEW	\$0	Early Care Training & Education	0.5	\$400	FED	\$9,682
Fairbanks Native Association	Fairbanks	29-34	NEW	\$0	Early Care Training & Education	0	\$0	FED	\$7,161
National Association for the Education of Young Children-	Juneau	3-4	NEW	\$0	Early Care Training & Education	0.1	\$2,850	FED	\$6,827
				\$0	TOTALS	0.6	\$3,250		\$23,670

DIVISION OF PUBLIC ASSISTANCE**PROGRAM: Community Emergency Food Program**

AUTHORITY: AS 47.27.005-990 State Authority

APPROPRIATIONS:

Funding for this grant is 100% State General Fund. A total of \$90,000.00 has been awarded this year.

PRIORITIES:

One of the Department's goals is to provide assistance to low-income individuals and families. This grant project's goal is to support emergency food programs, which serve Alaskans who are needy and hungry, many of whom are not on public assistance but would qualify if they applied.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The areas and communities with organized food bank programs.

RESOURCE ALLOCATIONS:

Allocation of funding is based on cost of food and the need for emergency food services.

CRITERIA:

A request for alternative method of solicitation was approved to allow an award to the existing Alaska Food Coalition to benefit food banks statewide.

COMMUNITY EMERGENCY FOOD PROGRAM

BRU: PUBLIC ASSISTANCE
ADMINISTRATION

COMPONENT: PUBLIC ASSISTANCE ADMINISTRATION

DIVISION OF PUBLIC ASSISTANCE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Food Coalition	Statewide	099	CONT	\$32,000	Food Bank of Alaska	0	\$0	FED/GF	\$90,000
				\$32,000	TOTALS	0	\$0		\$90,000

DIVISION OF PUBLIC ASSISTANCE**PROGRAM: Innovative Community-Based Services for Pregnant and Parenting Teens**

AUTHORITY: AS 47.27. 005-990 State Authority, 42 U.S.C. 601, PL 104-193 - Federal Authority.

APPROPRIATIONS:

Funding for these grants is comprised of 60% federal funds and 40% state General fund match. A total of \$260,000 has been awarded in FY99.

PRIORITIES:

These grantees work in collaboration with the Division of Public Assistance to provide services specific to pregnant and parenting teens such as prevention of subsequent pregnancies, development of alternative adult-supervised living arrangements when needed, assistance towards completion of high school diploma or GED, employment, access to applicable physical and mental health services, and training and instruction in parenting and life skills. Services are focused on reducing the risk of long-term poverty and welfare dependency of future generations. By partnering with community-based organizations, the Division hopes to make available effective specialized services at the community level where organizations can contribute local knowledge and expertise.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Youth who are pregnant and parenting females and males up to and including age 19 who may or may not be receiving assistance through the Alaska Temporary Assistance Program. Intent is to fund services in communities with the greatest need and to distribute the funds as equitably as possible around the state.

RESOURCE ALLOCATIONS:

Allocation of funds is based on the need for services and available of funds.

CRITERIA:

Eligibility for funding included private nonprofit corporations, Indian Reorganization Act and traditional councils, city or borough governments, municipalities, schools, regional native health corporations, other political subdivisions of the state, or a combination of these entities.

INNOVATIVE SERVICES FOR PREGNANT AND PARENTING TEENS

**BRU: PUBLIC ASSISTANCE
ADMINISTRATION**

COMPONENT: PUBLIC ASSISTANCE ADMINISTRATION

DIVISION OF PUBLIC ASSISTANCE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Catholic Community Services	Juneau	3-4	CONT	\$65,000	Pregnant and Parenting Teen Services	1	\$26,790	FED/GF	\$40,000
Fairbanks Native Association	Fairbanks	20	NEW	\$0	Pregnant and Parenting Teen Services	1	\$27,754	FED/GF	\$33,000
Hoonah Indian Association	Hoonah	5	NEW	\$0	Pregnant and Parenting Teen Services	1	\$13,543	FED/GF	\$23,500
Metlakatla Indian Corporation	Metlakatla	5	NEW	\$0	Pregnant and Parenting Teen Services	0.5	\$19,500	FED/GF	\$35,500
Native Village of Barrow	Barrow	37	NEW	\$0	Pregnant and Parenting Teen Services	1	\$28,932	FED/GF	\$30,000
Nome Community Center	Nome	38	NEW	\$36,437	Pregnant and Parenting Teen Services	0.5	\$15,709	FED/GF	\$30,000
Planned Parenthood	Anchorage	10-25	NEW	\$0	Pregnant and Parenting Teen Services	1	\$46,145	FED/GF	\$68,000
				\$101,437	TOTALS	6	\$178,373		\$260,000

DIVISION OF PUBLIC ASSISTANCE**PROGRAM: SSI Disability Benefits**

AUTHORITY: AS 47.430 - .615 State Authority

APPROPRIATIONS:

Funding for this grant is 100% State General Fund. A total of \$50,000.00 has been awarded this year.

PRIORITIES:

The goal of this project is to provide legal representation, advice, and advocacy in order to insure prompt and accurate processing of SSI disability claims to low-income, disabled Alaskans.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Services are limited to low-income residents. Within this population services must be focused on individuals with SSI disability claims who are receiving Interim Assistance benefits from the State of Alaska Division of Public Assistance. Services are available statewide.

RESOURCE ALLOCATIONS:

Allocation of funding is based on anticipated demand for services and available state general funds.

CRITERIA:

A request for an alternative method of solicitation was approved to allow the division to negotiate a grant with Alaska Legal Services Corporation. Alaska Legal Services Corporation provides an array of services to low-income individuals throughout Alaska.

SOCIAL SECURITY DISABILITY BENEFITS

BRU: PUBLIC ASSISTANCE

COMPONENT: GENERAL RELIEF ASSISTANCE

DIVISION OF PUBLIC ASSISTANCE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Legal Services	Statewide	099	CONT	\$50,000	Legal Services to SSI Disability Benefit Recipients	0	\$34,000	GF	\$50,000
				\$50,000	TOTALS	0	\$34,000		\$50,000

DIVISION OF PUBLIC HEALTH**PROGRAM: Alaska Office of Rural Health**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

Funding for this grant is through a federal pass through grant. The funding source purpose is to provide technical assistance and support to advance the facilitation and enhancement of collaborative efforts of rural health providers, agencies, and health care recipients. All the activities of the Office of Rural Health are subgranted to the Alaska Center for Rural Health. In FY 99, a grant of \$63,000 was awarded to the Center.

PRIORITIES:

Services required by the organization receiving the grant include: 1) acting as the rural health information clearinghouse through the maintenance of an electronic bulletin board and the publication of a monthly newsletter; 2) coordination of activities in the state relating to rural health care, including sponsoring the annual Alaska Rural Health Conference; 3) provision of technical assistance to communities to assist them with the identification of federal and state programs regarding rural health; and 4) providing health profession development activities.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The target group is the rural community, comprised of 244,512 Alaskan residents who live outside Anchorage, Fairbanks and Juneau.

RESOURCE ALLOCATIONS:

The state acts as the conduit through which the federal government passes the grant.

CRITERIA:

The grantee has, with the assistance of the state, applied to the federal government for this grant.

ALASKA OFFICE OF RURAL HEALTH

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/EMS SERVICES

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
AK Office of Rural Health	Statewide	099	CONT	\$62,000	Rural Health	0	\$0	FED	\$63,000
				\$62,000	TOTALS	0	\$0		\$63,000

DIVISION OF PUBLIC HEALTH**PROGRAM: Alaska Trauma Registry**

AUTHORITY: EMS Authority: AS 18.08.010 -- 18.08.090. EMS Regulations: 7AAC 26.720 - 26.745; and 7 AAC 26.999.

Guidelines include publication: "Alaska EMS Goals: A Guide for Planning Alaska's Emergency Medical Services System," and the "Trauma Registry Notebook."

APPROPRIATION:

The Section of Community Health and EMS, Division of Public Health, receives federal appropriations to coordinate and oversee Alaska Trauma Registry activities. These activities include abstracting injury data from medical records of all 24 acute care hospitals in Alaska, abstractor training, hospital and ambulance service quality improvement training, and data validation studies. A total of \$50,000 was awarded in FY 99.

PRIORITY:

The Alaska Trauma Registry is used for the development of injury prevention strategies statewide, injury prevention education, program planning, and quality improvement efforts in hospitals and ambulance services. Funds were awarded to Southern Region EMS Council, Inc., which administered grant activities.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Grant activities are statewide, including the abstracting of trauma data at all 24 acute care hospitals in the state. Approximately 4,500 records of hospitalized injuries are abstracted yearly.

CRITERIA:

Grantees are required to focus on recording data on injured patients admitted to a hospital and related deaths, and to use the data to review quality of trauma care in hospitals and ambulance services.

ALASKA TRAUMA REGISTRAY

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/EMS SERVICES

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FYE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Southern Region EMS Council	South Central	10-28	CONT	\$50,000	Trauma Registry	0	\$0	GF	\$50,000
				\$50,000	TOTALS	0	\$0		\$50,000

DIVISION OF PUBLIC HEALTH**PROGRAM: Assistance to Community Health Facilities**

AUTHORITY: AS 44.29.020 (Department Authority), AS 18.25.100

APPROPRIATION:

State general funds are appropriated for these grants. The total amount is derived from adjusted base figures in the community health grants component. Historical funding levels serve as a guide to the issuance of these grants. A total of \$357,700 has been awarded in FY 99.

PRIORITIES:

Services are for the operation of clinics staffed by mid-level practitioners. A mid-level practitioner can be either a nurse practitioner or a physician's assistant. To be eligible, the potential grantee must have a fee schedule in place and actively used by the clinic.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Clinics are located in rural areas with population bases ranging from 200 to 1,200. The population has to be of sufficient size to support a fee for service operation. Locations of grants include: Talkeetna, McGrath, Galena, Skagway, Hoonah, Pelican, Togiak, Stebbins, Gambell, Shismaref, Sand Point, King Cove, Chignik, Gustavus, and Akutan.

Based on FY 93 through FY 98 reporting, in FY 99, health facility staff, primarily midlevel practitioners, working in clinics receiving state grant funds will have approximately 25,000 patient encounters during the fiscal year.

These projections are based on required quarterly reports, which have the possible weakness associated with self-reporting.

RESOURCE ALLOCATIONS:

The funding level is derived from historical allocations. It is adjusted based on the amount of funding in the community health grants component.

CRITERIA:

Compliance with program regulations for maximizing operational self-sufficiency. The potential grantee is also required to have a fee for service schedule and actively utilize it for revenues.

ASSISTANCE TO COMMUNITY HEALTH FACILITIES

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/EMS SERVICES

DIVISION OF: PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Bristol Bay Area Health Corporation	Togiak	39	NEW	\$36,000	Clinic Assistance Togiak	0.32	\$29,118	GF	\$35,000
Bristol Bay Area Health Corporation	Chignik	39	NEW	\$36,338	Clinic Assistance	0.23	\$20,799	GF	\$25,000
Eastern Aleutian Tribes	Akutan	40	CONT	\$19,185	Clinic Assistance Akutan	0	\$0	GF	\$10,304
Galena, City of	Galena	36	NEW	\$31,237	Clinic Assistance	0.43	\$30,000	GF	\$30,000
Gustavus Community Clinic	Gustavus	5	NEW	\$25,000	Clinic Assistance	0.49	\$25,000	GF	\$25,000
Hoonah Indian Association	Hoonah	5	NEW	\$38,356	Clinic Assistance	0.37	\$30,000	GF	\$30,000
King Cove, City of	King Cove	40	NEW	\$27,000	Clinic Assistance	0	\$0	GF	\$25,000
Norton Sound Health Corporation	Shishmaref	37	NEW	\$0	Clinic Assistance Shishmaref	0.11	\$12,500	GF	\$12,500
Norton Sound Health Corporation	Stebbins	38	NEW	\$0	Clinic Assistance Stebbins	0.11	\$12,500	GF	\$12,500
Norton Sound Health Corporation	Gambell	38	NEW	\$0	Clinic Assistance Gambell	0.12	\$12,500	GF	\$12,500
Sand Point, City of	Sand Point	40	NEW	\$27,000	Clinic Assistance	0	\$0	GF	\$27,000
Skagway, City of	Skagway	5	NEW	\$15,300	Clinic Assistance	0.2	\$18,000	GF	\$18,000
Southeast Alaska Regional Health Consortium	Pelican	2	NEW	\$25,000	Clinic Assistance	0	\$0	GF	\$25,596
Sunshine Community Health Center	Talkeetna	28	NEW	\$32,300	Clinic Assistance	0.47	\$32,300	GF	\$32,300
Tanana Chiefs Conference	McGrath	36	NEW	\$39,999	Clinic Assistance	0.33	\$33,221	GF	\$37,000
				\$352,715	TOTALS	3.18	\$255,938		\$357,700

DIVISION OF PUBLIC HEALTH**PROGRAM: Cancer**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

Federal funds are the only funding source for these grants. The funding sources allow the State to award grants for breast/cervical cancer outreach activities and cancer data activities. The Division has awarded a total of \$74,355 to four grantees in FY 99. Additionally, the Division has awarded \$166,200 to support cancer data activities.

PRIORITIES:

Services required from the organizations receiving these grants include: a variety of outreach efforts that are creatively specific to the community. All activities are designed to bring women of the target population to screening for breast and cervical cancer.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The target groups include women who are income eligible, i.e., 250% of poverty level and who do not have health insurance, Medicaid or Medicare. Along with income eligibility, to receive cervical cancer screening a woman must be 18 - 64 years of age; breast cancer screening with mammography, 40 - 64 years of age. Geographic areas are specified by the grant applicant and are usually limited to service community boundaries. Currently, these include Anchorage, Fairbanks, Talkeetna and Homer.

RESOURCE ALLOCATIONS:

Funding levels are based on the needs experienced by or projected for an area, federal priorities, and the amount of federal funds received.

CRITERIA:

The potential grantee is asked to demonstrate availability of breast and cervical cancer screening services and is required to specify goals, objectives, activities, timelines for implementation, an itemized budget, and evaluation mechanisms to address the area(s) identified in the RFP. Quarterly progress and financial reports are required, along with any specified deliverables. The Division may require changes in project activities based on project evaluation, and will develop methodologies for implementing such changes in consultation with the grantee.

CANCER

BRU: STATE HEALTH SERVICES

COMPONENT: EPIDEMIOLOGY

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Native Health Board	Statewide	099	CONT	\$64,000	Cancer Data Registry	2	\$89,787	FED	\$166,200
Interior Neighborhood Health Clinic	Fairbanks	29-34	CONT	\$14,263	Cancer Outreach/Prevention	0.5	\$13,540	FED	\$14,232
Kachemak Bay Family Planning Clinic	Homer	7	CONT	\$7,505	Cancer Outreach/Prevention	0.2	\$4,096	FED	\$7,505
Sunshine Community Health Center	Talkeetna	28	NEW	\$0	Cancer Outreach/Prevention	0.33	\$7,062	FED	\$8,887
YWCA of Anchorage	Anchorage	10-25	CONT	\$52,145	Cancer Outreach/Prevention	1	\$39,744	FED	\$43,731
				\$137,913	TOTALS	4.03	\$154,229		\$240,555

DIVISION OF PUBLIC HEALTH**PROGRAM: Community-Based Health Promotion**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

These grants are made available through allotments to the State of Alaska from the Federal Public Health Service Act, Title XIX, Part A - Preventive Health and Health Services (PHHS) block grant. The purpose of the block grant is to reduce risks associated with the prevention and control of chronic disease. The PHHS block grant was first awarded to the State of Alaska in 1982. The focus of the block grant changed significantly in October 1992, to enable each state to address Healthy People 2000 National Health Objectives. Eleven community-based health promotion grants are currently supported by PHHS funds, totaling \$130,110 in FY 99.

PRIORITIES:

The objective of this program, as defined in the Preventive Health and Health Services Block Grant agreement with the Centers for Disease Control and Prevention, is to make progress toward the goals identified in the Department of Health and Social Services report, "Healthy People 2000: National Health Promotion and Disease Prevention Objectives." Funds are intended to improve the health status of the general populations as to eliminating disparities between the general health status and that of identifiable subpopulations including geographical, racial, ethnic, gender or other groups.

All states that receive this block grant are obligated to establish an advisory committee chaired by the Director of Public Health for the purpose of recommending appropriate uses of these funds supplement, not supplant, State programs for preventive health activities. A specific amount included in the total block grant allotment is set aside specifically for services for rape victims and for sexual assault and rape prevention.

In support of an advisory committee recommendation, the Division of Public Health has provided grants to community-based programs for the purpose of conducting community-based health risk intervention projects.

The Section of Community Health Emergency Medical Services, Division of Public Health provides technical assistance in support of grantee health promotion objectives.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Applications are encouraged for reaching disparate populations. In addition, applications are encouraged that provide for the development or augmentation of culturally relevant community-based health promotion programs that target special need populations.

Health promotion grants support "community-based" projects that are organized to serve an identified population or community. The health promotion program offers technical assistance in assisting the grantee to mobilize within a community to improve the general health status of the population through policy development, health planning, and organizing priority health risk interventions.

RESOURCE ALLOCATIONS:

Grants are awarded for two year periods of up to \$20,000 each year and for a total of up to \$40,000. Potential grantees must substantiate a broad base of community support and demonstrate prior experience in working with a broad spectrum of community organizations.

CRITERIA:

Potential grantees must: 1) demonstrate community support; 2) demonstrate that the proposed activity is consistent with the mission of the organization; 3) provide evidence of the applicant's community leadership ability in working cooperatively with other community organizations; 4) show that proposed activities will not duplicate or supplant existing activities; 5) produce a clearly written project work plan; and 6) project a budget that is appropriate, cost effective, and supports objectives.

COMMUNITY-BASED HEALTH PROMOTION

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/EMS SERVICES

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Akiachak Native Community	Akiachak	39	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$10,000
Angoon Health Council	Angoon	5	CONT	\$12,500	Community-Based Health Promotion	0	\$0	FED	\$12,500
Bartlett Regional Hospital	Juneau	3-4	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$5,000
Eastern Aleutian Tribes	Aktu, Flse Pass, Nlsn Lgn, Cld By,	40	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$10,000
Kodiak Area Native Association	Kodiak	6	CONT	\$12,610	Community-Based Health Promotion	0	\$0	FED	\$12,610
RurALCAP	Alakanuk, Kasigluk,	38-39	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$25,000
SouthEast Alaska Regional Health Consortium	Juneau	3-4	CONT	\$25,000	Community-Based Health Promotion	0.3	\$13,436	FED	\$25,000
SouthEast Alaska Regional Health Consortium	Craig, Klawock	5	NEW	\$0	Community-Based Health Promotion	0.18	\$3,380	FED	\$10,000
SouthEast Alaska Regional Health Consortium	Angn, Kake, Wrang, Ptrsbrg	5	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$10,000
Wrangell Community Services	Wrangell	2	NEW	\$0	Community-Based Health Promotion	0.26	\$7,400	FED	\$10,000
				\$50,110	TOTALS	0.74	\$24,216		\$130,110

DIVISION OF PUBLIC HEALTH**PROGRAM: Community Health Aide Training and Supervision**

AUTHORITY: AS 44.29.020 (Department Authority), AS 18.28.010

APPROPRIATION:

State general funds are appropriated for these grants. The total amount is derived from adjusted base figures in the community health grants component. A formula is utilized to guide the awards. This formula is based upon the number of primary community health aides (CHAs) employed in communities in the state on July 1, 1984. A total of \$674,155 was awarded in FY 99.

PRIORITIES:

Services are for the training and supervision of CHAs and community health practitioners (CHPs). The training is established by and monitored by the Academic Review Committee and the Review and Approval Committee, committees established by and under the direction of the Community Health Aide Directors Association.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

CHA/Ps are located predominantly in the rural areas where more advanced medical personnel are unavailable. These grants target the CHA/Ps themselves and the rural population they serve. All regional and local health organizations that receive contract funds from the federal government for a community health aide program are eligible for funding through this program. [Note: The following corporations receive funds through designated Budget Request Units: Maniilaq, Norton Sound, Tanana Chiefs, Yukon-Kuskokwim, and SE Alaska Reg. Health Consortium.]

Based on FY 98 reporting, in FY 99, community health aides (CHAs) are expected to complete approximately 1,200 training courses, including CHA training, ETT/EMT training, and continuing medical education. Additionally, CHA supervisors are expected to make over 10,000 contacts with CHAs as part of training and supervision. Finally, CHAs are expected to have close to 300,000 patient encounters during the fiscal year. These projections are based on required quarterly reports, which have the possible weakness associated with self-reporting.

RESOURCE ALLOCATIONS:

The funding level is derived from a formula established during the 1985 legislative session. It is adjusted based on the amount of funding appropriated in the community health grants component.

CRITERIA:

The potential grantee must have a contract with the Indian Health Service for community health aide services.

COMMUNITY HEALTH AIDE TRAINING AND SUPERVISION

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/EMS SERVICES

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Aleutian/Pribilof Islands Association	Anchorage	40	CONT	\$45,392	Health Aide Training	0	\$0	GF	\$45,392
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$274,034	Health Aide Training	0.87	\$63,612	GF	\$274,034
Chitina Traditional Village Council	Chitna	36	CONT	\$6,725	Health Aide Training	0	\$0	GF	\$6,725
Chugachmiut	Anchorage	10-25	CONT	\$52,116	Health Aide Training	0	\$0	GF	\$52,116
Copper River Native Association	Copper Center	36	CONT	\$45,391	Health Aide Training	0.6	\$27,986	GF	\$45,391
Eastern Aleutian Tribes	Sand Point	40	CONT	\$45,392	Health Aide Training	0.46	\$34,917	GF	\$45,392
Kodiak Area Native Association	Kodiak	6	CONT	\$72,291	Health Aide Training	0.18	\$28,906	GF	\$72,291
Mt. Sanford Tribal Consortium	Gakona	35	CONT	\$13,449	Health Aide Training	0.02	\$2,144	GF	\$13,449
North Slope Borough	Barrow	37	CONT	\$105,915	Health Aide Training	1	\$66,810	GF	\$105,915
St. George Traditional Council	St. George	40	NEW	\$0	Health Aide Training	0	\$0	GF	\$6,725
Yak-Tat Nonprofit Corporation	Yakutat	5	CONT	\$6,725	Health Aide Training	0	\$0	GF	\$6,725
				\$667,430	TOTALS	3.13	\$224,375		\$674,155

DIVISION OF PUBLIC HEALTH**PROGRAM: Designated BRU Grants to Regional Native Health Corporations**

AUTHORITY: AS 44.29.020

APPROPRIATION:

The Division of Public Health provides administrative oversight of designated BRU grants to Maniilaq Association, Norton Sound Health Corporation, Southeast Alaska Regional Health Consortium, Yukon-Kuskokwim Health Corporation, and the Tanana Chiefs Conference Health Corporation. Funds are appropriated by the legislature for these recipients through a budget request unit (BRU) in the state's operating budget designated for each of these named organizations. Included this year, as part of the Tanana Chiefs Conference BRU, was a grant to the Council of Athabascan Tribal Governments (a PL93-638 contractor). FY 99 awards totaled \$10,282,943.

PRIORITIES:

Each grantee receives funds to provide a wide range of health and social services in the region it serves. The grants range in scope from three to twenty programs. Programs include services that are provided in other areas of the state through competitive grants awarded by the Divisions of Family and Youth Services, Public Health, Mental Health and Developmental Disabilities, and Alcoholism and Drug Abuse. Staff in those divisions provide programmatic oversight of the services included in the designated BRU grants.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The areas served are Northwest Alaska (Maniilaq Association), Bering Straits Region (Norton Sound Health Corporation), Southeast Alaska (Southeast Alaska Regional Health Consortium), Interior Alaska (Tanana Chiefs Conference, Inc. & Council of Athabascan Tribal Governments), and the Yukon-Kuskokwim Delta Region (Yukon-Kuskokwim Health Corporation).

CRITERIA:

These funds are available only to the grantees listed above.

Designated BRU Grants to Regional Native Health Corporations

BRU: DESIGNATED BRU GRANTS

COMPONENT: VARIOUS COMPONENTS

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. F.T.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Council of Athabascan Tribal Governments	Fort Yukon/Yukon Flats	36	CONT	\$119,945	Regional Health Services	1.75	\$80,200	GF	\$161,176
Maniilaq Association	Maniilaq Region	37	CONT	\$3,087,106	Regional Health Services	33.75	\$2,067,720	GF	\$3,087,106
Norton Sound Health Corporation	Norton Sound Region	38	CONT	\$2,432,484	Regional Health Services	29.25	\$1,706,591	GF/Fed	\$2,574,637
Southeast Alaska Regional Health Consortium	Southeast Alaska	1-5	CONT	\$576,700	Regional Health Services	7.5	\$455,408	GF	\$576,700
Tanana Chiefs Conference	Tanana Region	29-34	CONT	\$1,150,454	Regional Health Services	13.75	\$1,116,572	GF	\$1,109,224
Yukon-Kuskokwim Health Corp.	Yukon-Kuskokwim Region	39	CONT	\$2,774,100	Regional Health Services	42.25	\$2,108,575	GF	\$2,774,100
				\$10,140,789	TOTALS	128.25	\$7,325,066		\$10,282,943

DIVISION OF PUBLIC HEALTH**PROGRAM: Diabetes**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

A federal formula grant funds this grant. The funding source allows the State to award grants for diabetes activities. The State has awarded a total of \$10,000 in FY 99.

PRIORITIES:

Services required include: 1) referral to an eye doctor for a comprehensive eye and visual examination on an annual basis, or as recommended by the ophthalmologist; 2) routine foot examination; 3) for women of childbearing age -- discussion of contraception and review of program of diabetes care before pregnancy; 4) dental and periodontal examination; 5) assessment and provision of recommended immunizations; 6) individualized nutritional recommendations and instruction; 7) assessment of TB status; 8) patient education -- assessment of knowledge and understanding of diabetes management skills; 9) recommendation for lifestyle changes; and 10) consultation for specialized service.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The target group is known diabetics. Geographic areas and project boundaries may be specified in the RFP or grant agreement based on morbidity. The potential service area is statewide. It is estimated that we will serve approximately 125 diabetics in FY 99.

RESOURCE ALLOCATIONS:

Funding levels are based on the needs experienced by or projected for an area, federal priorities, and the amount of federal funds received.

CRITERIA:

The potential grantee is asked to demonstrate a history of providing services to persons with diabetes, and is required to specify goals, objectives, activities, timelines for implementation, an itemized budget, and evaluation mechanisms to address the area(s) identified in the RFP. Quarterly progress and financial reports are required, along with any specified deliverables. Changes in project activities may be required by the Division based on project evaluation, and methodologies for implementing such changes will be developed in consultation with the grantee.

DIABETES

BRU: STATE HEALTH SERVICES

COMPONENT: EPIDEMIOLOGY

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Association of Diabetes Educators	Statewide	099	NEW	\$0	Diabetes Education	0.05	\$1,400	FED	\$5,000
Anchorage Neighborhood Health Center	Anchorage	10-25	CONT	\$5,000	Diabetes Control	0.2	\$4,716	FED	\$5,000
				\$5,000	TOTALS	0.25	\$6,116		\$10,000

DIVISION OF PUBLIC HEALTH**PROGRAM: Emergency Medical Services Training & Licensing**

AUTHORITY: EMS Authority: AS 18.08.010 - 18.08.090. EMS Regulations: 7AAC 26.010, 26.170; & AAC 26.210 - 26.290; 7 AAC 26.310 - 26.400; 7 AAC 26.410, 26.490; 7 AAC 26.510 - 26.590; 7 AAC 26.610 - 26.690; 7 AAC 26.710 - 26.745; 7 AAC 26.810 - 26.840; and 7 AAC 26.999.

Authority includes publication "Alaska EMS Goals: A Guide for Developing Alaska's Emergency Medical Services System."

APPROPRIATION:

The EMS Grants to Regions grant program receives a primary legislative appropriation that is administered through the Section of Community Health and EMS, Division of Public Health. Funds are granted to four regional EMS programs to operate their EMS systems. A total of \$1,710,100 was awarded in FY 99 with an additional \$48,000 for emergency medical equipment.

PRIORITIES:

Two primary services are received from the grants: 1) planning, development and coordination of regional EMS systems; and 2) the direct training, testing, and certification of emergency medical personnel, ground and air ambulance services, and hospital trauma centers. The EMS State plan uses the regional grant-in-aid organization to accomplish the goals and objectives of the EMS system.

A statewide system of local, regional, and state EMS councils has been organized for client input. The councils provide two primary services. First, they provide direct input regarding the needs and abilities of each respective community. Secondly, because an EMS system is so complex, involving many disciplines, the councils traditionally are composed of knowledgeable people in many different fields, from physicians to communications experts.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Everyone in the state is served equally by this program (however, three regions within the state receive state grant funds for EMS purposes through Native Health Corporation BRU grants). Whenever a life or limb threatening injury or illness strikes suddenly, the EMS system serves to stabilize and transport a patient to the most appropriate treatment facility as quickly as possible. Prompt stabilization and timely transportation are often the keys to saving a person's life.

The EMS program also provides specialized emergency medical training to physicians, mid-level practitioners, and nurses in the pre-hospital, rural clinic, and hospital settings. All communities in the state receive some grant support either directly or indirectly.

Based on Section of Community Health and EMS data, EMS grants to regions will result in approximately 4,000 prehospital emergency medical providers being trained or certified. These emergency medical providers will transport approximately 30,000 patients to hospitals by ground ambulance during the year and provide approximately 3,000 emergency air ambulance transports.

These transport figures are based on the "Alaska Ambulance Service Survey," compiled every two years. In addition, based on quarterly self-reports, approximately 5,000 additional people will be provided ETT, CPR, and first aid training during the year. Finally, each of the four regions receiving EMS grant funds operates injury prevention programs. These injury prevention programs provide injury prevention information and materials and injury prevention activities to many thousands of persons each year.

CRITERIA:

Grantees are required to address all 14 nationally and state recognized components of an EMS system in terms of goals, objectives, and methodology for achieving those goals. In addition, continuation grantees are required to show what has been achieved in the first six months of each respective year in terms of their stated goals and objectives.

The 14 components of an EMS system include the following: personnel, training, communications, patient transport/transfer, facilities/equipment/supplies, public safety agencies, accessibility to care, coordinated record keeping, public education and information, evaluation, disaster response, mutual aid agreements, medical direction, and injury prevention.

EMERGENCY MEDICAL SERVICES

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/EMS SERVICES

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Interior Region EMS Council	Interior	29-34	NEW	\$0	Equipment Purchase	0	\$0	GF	\$48,000
Interior Region EMS Council	Interior	29-34	CONT	\$501,718	Regional EMS	6.5	\$324,446	GF	\$497,082
North Slope Borough	Barrow	37	CONT	\$84,890	Regional EMS	1	\$56,757	GF	\$85,850
Southeast Region EMS Council	Southeast	1-5	CONT	\$339,237	Regional EMS	5.2	\$224,956	GF	\$353,730
Southern Region EMS Council	South Central	10-28	CONT	\$769,165	Regional EMS	8	\$386,504	GF	\$773,438
				\$1,695,010	TOTALS	20.7	\$992,663		\$1,758,100

DIVISION OF PUBLIC HEALTH**PROGRAM: Family Planning Services**

AUTHORITY: AS 18.05.035, AS 18.05.030, AS 47.40.100

APPROPRIATIONS:

Funding for these grants is made available through the State Health Services BRS, Maternal, Child and Family Health component. A total of \$172,345 (federal and state funds) was awarded in FY 99.

PRIORITIES:

The primary purpose of this grant program is to provide funds to augment direct clinical services to communities, with existing non-Title X funding, to increase services to high risk women and teens.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Services are specially targeted to low-income women and teens throughout the state. Projected number of clients to be served in FY99 is 2,400.

CRITERIA:

The criteria for awarding funds includes the description of existing family planning services to low-income, high risk women and teens, statement of need/deficits of current service, technical approach, experience, personnel qualifications, fiscal information, demonstrated effectiveness and area served.

FAMILY PLANNING SERVICES

BRU: STATE HEALTH SERVICES

COMPONENT: MATERNAL, CHILD AND FAMILY HEALTH

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Youth & Parent Foundation	Anchorage	10-25	CONT	\$18,000	Family Planning	0.5	\$18,000	FED	\$18,000
Kachemak Bay Family Planning Clinic	Homer	7	CONT	\$66,109	Family Planning	1.5	\$51,659	FED/GF	\$66,109
Planned Parenthood of Alaska	Anchorage	10-25	CONT	\$88,236	Family Planning	0.46	\$36,485	FED/GF	\$88,236
				\$172,345	TOTALS	2.46	\$106,144		\$172,345

DIVISION OF PUBLIC HEALTH**PROGRAM: Healthy Families Alaska**

AUTHORITY: DHSS grant regulations CH 78 of Title 7

APPROPRIATION:

\$1,174,782 in state funds was awarded in FY99 from the Healthy Families Component with contributions from the Divisions of Mental Health and Developmental Disabilities and Family and Youth Services. \$281,218 in federal funds is from the Maternal Child Health Component.

PRIORITIES:

Healthy Families Alaska is designed to improve child health outcomes, including the prevention of child abuse and neglect. The program incorporates screening pregnant women and parents of newborns for risk factors and intensive home visiting for pregnant women or new parents whose life situation places their children at risk. The program delivers home visitation services to families who voluntarily agree to participate in the program. Program services focus on supporting the parent, supporting parent-child interaction and child development. Healthy Families Alaska programs collaborate with other agencies in order to utilize scarce resources, provide a comprehensive array of services to families, and avoid duplication of services.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Eligible families will be identified during the systematic screening of all new parents during pregnancy or at delivery in communities with a Healthy Families Alaska program. Families in these communities will be eligible if they are identified as having a life situation that places them at increased risk of providing less than a nurturing environment for their child.

The projected caseload for FY99 is 380 families: 75 families in Juneau; 50 families in the Bristol Bay area; 105 families in the Mat-Su valley; 54 families in Fairbanks; 26 families in Bethel; 60 families in the Mountain View neighborhood of Anchorage; and Southcentral Foundation will serve 10 families in Anchorage.

CRITERIA:

The criteria for awarding funds includes an evaluation of the applicant's understanding of the services to be provided, a description of organization, details of budget, population to be served, program plans with measurable goals and objectives, previous experience, demonstrated effectiveness and documentation of community support. Applications are reviewed and evaluated by Department staff and a Proposal Evaluation Committee.