

ALASKA LEGISLATURE

1850

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

2ND REV



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original documents after microfilm reproductions have been made.

A handwritten signature in cursive script, appearing to read "P. J. O'Connell", written over a horizontal line.

Signature of Camera Operator

5/15/2001
Date

1999-2000
HOUSE AND SENATE FINANCE COMMITTEE
LIST OF FILES (PAGE 1)

MICROFICHE #

- 1/20/99 BUDGET REVENUE FORECAST (h)
- 1/21/99 OVERVIEW: OFFICE OF MANAGEMENT AND
BUDGET, DIVISION OF LEGISLATIVE
FINANCE (h)
- 1/25/99 OVERVIEW: DEPARTMENT OF NATURAL
RESOURCES, DEPARTMENT OF MILITARY
AND VETERANS' AFFAIRS (h)
- 1/26/99 OVERVIEW: DEPARTMENT OF COMMUNITY
AND REGIONAL AFFAIRS, DEPARTMENT OF
COMMERCE AND ECONOMIC DEVELOPMENT (h)
- 1/27/99 OVERVIEW: DEPARTMENT OF HEALTH AND
SOCIAL SERVICES, DEPARTMENT OF
EDUCATION, DEPARTMENT OF LABOR,
COURT SYSTEM (h)
- 1/28/99 OVERVIEW: DEPARTMENT OF
ENVIRONMENTAL CONSERVATION,
DEPARTMENT OF LAW, DEPARTMENT OF
PUBLIC SAFETY (h)
- 1/29/99 OVERVIEW: DEPARTMENT OF CORRECTIONS,
DEPARTMENT OF ADMINISTRATION,
DEPARTMENT OF FISH AND GAME,
DEPARTMENT OF TRANSPORTATION (h)
- 2/02/99 OVERVIEW: DEPARTMENT OF EDUCATION -
K-12 ENROLLMENT, DEPARTMENT OF
ADMINISTRATION - GENERAL SERVICES
ADMINISTRATION (h)
- 2/17/99 OVERVIEW: ALASKA MENTAL HEALTH TRUST
AUTHORITY (h)
- 2/18/99 OVERVIEW: ALASKA INDUSTRIAL
DEVELOPMENT EXPORT AUTHORITY, POWER
COST EQUALIZATION (h)
- 2/25/99 OVERVIEW: ALASKA SCIENCE AND
TECHNOLOGY FOUNDATION, ALASKA
AEROSPACE DEVELOPMENT CORPORATION (h)
- 3/23/99 WORLD OIL PRICES (h)

1999-2000
HOUSE AND SENATE FINANCE COMMITTEE
LIST OF FILES (PAGE 2)

MICROFICHE #

- 3/25/99 OVERVIEW: ALASKA RAILROAD
CORPORATION (h)
- 4/19/99 OVERVIEW: LONG TERM FISCAL GAP (h)
- 4/20/99 PRESENTATION ON ALASKA PERMANENT
FUND (h)
- 4/22/99 OVERVIEW: LONG TERM FISCAL GAP PLAN,
ALASKA BALANCED BUDGET PLAN (h)
- 11/4/99 INVESTING IN RESULTS PRESENTATION BY
CRAIG HOLT (h)
- 2000, DEPARTMENT ACCOMPLISHMENTS (h)
- 1/26-1/27/00 OVERVIEW: GENERAL OBLIGATION
BONDS (h)
- 2/02/00 OVERVIEW: ALASKA MENTAL HEALTH TRUST
AUTHORITY (h)
- 2/03/00 OVERVIEW: HIGH SCHOOL GRADUATION
EXIT EXAM (h)
- 2/09/00 OVERVIEW: COMMISSION ON
PRIVATIZATION AND DELIVERY OF
GOVERNMENT SERVICES (h)
- 2/10/00 OVERVIEW: COMMONWEALTH NORTH (h)
- 2/16/00 MILLENNIUM PLAN: ALASKA TOURISM
MARKETING COUNCIL/ALASKA TRAVEL
INDUSTRY ASSOCIATION (h)
- 3/30/00 OVERVIEW: CAPITAL BUDGET (h)
- 3/30/00 JOINT MEETING: GENERAL OBLIGATION
BOND DISCUSSION (h)
- 1999 ALASKA PERMANENT FUND CORPORATION
CAPITAL MARKETS OUTLOOK (s)
- 1999 BALANCED BUDGET PLAN PRESENTATION (s)

1999-2000
HOUSE AND SENATE FINANCE COMMITTEE
LIST OF FILES (PAGE 3)

MICROFICHE #

- 1999 DIVISION OF FAMILY AND YOUTH SERVICES (s)
- 1999 REVENUE FORECAST (s)
- 1999 STATE OF ~~THE~~ UNIVERSITY (s)
- 1/21/99 OVERVIEW: GOVERNOR'S FY00 OPERATING BUDGET (s)
- 1/28/99 OVERVIEW: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (s)
- 2/03/99 OVERVIEW: BARGAINING UNITS AND EMPLOYEE CONTRACTS (s)
- 2/05/99 25 YEAR GENERAL FUND HISTORY PRESENTED BY DIVISION OF LEGISLATIVE FINANCE (s)
- 2/05/99 UNIVERSITY CAPITAL BUDGET PRESENTATION (s)
- 2/10/99 MISSIONS AND MEASURES PRESENTATION BY CRAIG HOLT (s)
- 2/11/99 OVERVIEW: ALASKA RAILROAD CORPORATION (s)
- 2/25/99 OVERVIEW: ALASKA AEROSPACE DEVELOPMENT CORPORATION (s)
- 3/23/99 CAMBRIDGE ENERGY AND WORLD OIL PRESENTATION (s)
- 1/11/00 OVERVIEW: REVENUE PROJECTIONS (s)
- 1/13/00 OVERVIEW: FY01 BUDGET, GOVERNOR'S REQUEST (s)
- 1/18/00 OVERVIEW: Y2K READINESS (s)
- 1/20/00 OVERVIEW: CAPITAL MARKETS OUTLOOK 2000 (s)

1999-2000

HOUSE AND SENATE FINANCE COMMITTEE

LIST OF FILES (PAGE 4)

MICROFICHE #

- 1/24/00 OVERVIEW: DIVISION OF LEGISLATIVE
AUDIT (s)
- 1/25/00 OVERVIEW: DEPARTMENT OF HEALTH AND
SOCIAL SERVICES, DIVISION OF PUBLIC
ASSISTANCE (s)
- 1/25/00 OVERVIEW: DEPARTMENT OF PUBLIC
SAFETY, DEPARTMENT OF CORRECTIONS (s)
- 1/27/00 OVERVIEW: DEPARTMENT OF HEALTH AND
SOCIAL SERVICES (s)
- 1/28/00 OVERVIEW: DEPARTMENT OF FISH AND
GAME (s)
- 1/31/00 OVERVIEW: DEPARTMENT OF NATURAL
RESOURCES, DEPARTMENT OF
ENVIRONMENTAL CONSERVATION (s)
- 2/03/00 OVERVIEW: STATE OF THE UNIVERSITY (s)
- 2/04/00 OVERVIEW: DEPARTMENT OF COMMUNITY AND
ECONOMIC DEVELOPMENT (s)
- 2/08/00 OVERVIEW: DEPARTMENT OF EDUCATION,
DEPARTMENT OF MILITARY AND VETERANS'
AFFAIRS (s)
- 2/11/00 OVERVIEW: DEPARTMENT OF LAW (s)
- 2/16/00 OVERVIEW: TOURISM REORGANIZATION AND
MARKETING (s)
- 3/01/00 OVERVIEW: KEY CAMPAIGN
- 3/02/00 OVERVIEW: STATUS OF AHFC BOND
PROJECT (s)
- 3/23/00 OVERVIEW: DEPARTMENT OF
ADMINISTRATION, EMPLOYEE
CONTRACTS (s)
- 4/12/00 OVERVIEW: NEGOTIATED PUBLIC EMPLOYEE
CONTRACTS (s)

1999-2000
HOUSE AND SENATE FINANCE COMMITTEE
LIST OF FILES (PAGE 5)

MICROFICHE #

EXECUTIVE ORDER 101 (s)

HB 3 (h&s)

HB 10 (h&s)

HB 12 (h&s)

HB 13 (h)

HB 18 (h&s)

HB 25 (s)

HB 27 (h&s)

HB 34 (h&s)

HB 37 (h&s)

HB 40 (h&s)

HB 42 (h)

HB 43 (h&s)

HB 45 (h&s)

HB 50 (h)
(FILE 1: FY00 OPERATING BUDGET -
APPROPRIATIONS)

HB 50 (h)
(FILE 2: OPERATING BUDGET - AMENDMENTS)

HB 50 (s)
(FILE 1: FY00 OPERATING BUDGET -
APPROPRIATIONS)

HB 50 (s)
(FILE 2: FY00 OPERATING BUDGET)

HB 50 (s)
(FILE 3: OPERATING BUDGET - AMENDMENTS)

H&SFIN21

1999-2000

HOUSE AND SENATE FINANCE COMMITTEE

LIST OF FILES (PAGE 6)

MICROFICHE #

HB 50 (s)
(FILE 4: OPERATING BUDGET -
SUBCOMMITTEE RECOMMENDATIONS)

HB 50 (s)
(FILE 5: OPERATING BUDGET - PUBLIC COMMENTS)

HB 51 (h&s)

HB 52 (h)

HB 58 (h&s)

HB 64 (h&s)

HB 67 (h)

HB 68 (h&s)

HB 69 (h)

HB 71 (s)

HB 73 (h&s)

HB 77 (h&s)

HB 84 (h&s)

HB 85 (h)

HE 87 (h&s)

HB 92 (h)

HB 93 (h&s)

HB 94 (h&s)

HB 95 (h)

HB 96 (h&s)

HB 98 (h&s)

1999-2000
HOUSE AND SENATE FINANCE COMMITTEE
LIST OF FILES (PAGE 7)

MICROFICHE #

HB 100 (h)
(FILE 1: SUPPLEMENTAL APPROPRIATIONS)

HB 100 (h)
(FILE 2: CONFERENCE COMMITTEE)

HB100 (s)

HB 102 (h&s)

HB 105 (h&s)

HB 108 (h&s)

HB 112 (h&s)

HB 113 (h)

HB 114 (h&s)

HB 116 (h&s)

HB 121 (h)

HB 131 (h&s)

HB 133 (h&s)

HB 136 (h)

HB 141 (h)

FB 151 (s)

HB 156 (h&s)

HB 157 (h&s)

HB 159 (h&s)

HB 161 (h&s)

HB 163 (s)

HB 167 (h)

1999-2000
HOUSE AND SENATE FINANCE COMMITTEE
LIST OF FILES (PAGE 8)

MICROFICHE #

HB 176	(h)
HB 180	(h&s)
HB 183	(h)
HB 187	(h&s)
HB 189	(h)
HB 191	(h&s)
HB 199	(h&s)
HB 200	(h)
HB 201	(h)
HB 203	(h)
HB 204	(h&s)
HB 206	(h&s)
HB 207	(h)
HB 209	(h&s)
HB 211	(h&s)
HB 214	(h)
HB 217	(h&s)
HB 218	(h)
HB 227	(s)
HB 230	(h)
HB 231	(h&s)
HB 232	(h)
HB 236	(h&s)

1999-2000
HOUSE AND SENATE FINANCE COMMITTEE
LIST OF FILES (PAGE 9)

MICROFICHE #

HB 239 (h&s)
HB 243 (h)
HB 255 (h&s)
HB 259 (h&s)
HB 265 (h)
HB 268 (h)
HB 270 (h)
HB 272 (s)
HB 277 (h&s)
HB 281 (h&s)
HB 287 (h&s)
HB 288 (h&s)
HB 289 (s)
HB 290 (h&s)
HB 301 (h)
HB 304 (h&s)
HB 311 (h)
HB 312/313 (h)
(FILE 1: FY01 OPERATING BUDGET - CLOSEOUTS)
HB 312/313 (h)
(FILE 2: FY01 OPERATING BUDGET - CLOSEOUTS)
HB 312/313 (h)
(FILE 3: FY01 OPERATING BUDGET - CLOSEOUTS)
HB 312/313 (h)
(FILE 4: FY01 OPERATING BUDGET -
PUBLIC TESTIMONY)

H&SFIN21

1999-2000
HOUSE AND SENATE FINANCE COMMITTEE
LIST OF FILES (PAGE 10)

MICROFICHE #

HB 312/313 (h)
(FILE 5: FY01 OPERATING BUDGET -
PUBLIC TESTIMONY)

HB 312 (s)
(FILE 1: OPERATING BUDGET - AMENDMENTS)

HB 312 (s)
(FILE 2: OPERATING BUDGET - AMENDMENTS)

HB 312 (s)
(FILE 3: OPERATING BUDGET -
MISCELLANEOUS BACKUP)

HB 312 (s)
(FILE 4: OPERATING BUDGET - PUBLIC COMMENTS)

HB 313 (s)

HB 317 (h&s)

HB 318 (h)

HB 319 (h)

HB 320 (h)

HB 324 (h&s)

HB 325 (h&s)

HB 331 (h&s)

HB 333 (h)

HB 334 (h)

HB 335 (h&s)

HB 337 (h&s)

HB 338 (h)

HB 339 (h&s)

HB 342 (h)

1999-2000
HOUSE AND SENATE FINANCE COMMITTEE
LIST OF FILES (PAGE 11)

MICROFICHE #

HB 343	(h)
HB 344	(h&s)
HB 346	(h)
HB 349	(h)
HB 350	(h)
HB 361	(h&s)
HB 362	(h)
HB 363	(h&s)
HB 366	(h)
HB 368	(h&s)
HB 372	(h&s)
HB 373	(h)
HB 378	(h&s)
HB 380	(h&s)
HB 411	(h)
HB 418	(h&s)
HB 419	(h&s)
HB 420	(h)
HB 426	(h)
HB 428	(h)
HB 432	(h&s)
HB 437	(s)
HB 439	(h)

1999-2000
HOUSE AND SENATE FINANCE COMMITTEE
LIST OF FILES (PAGE 12)

MICROFICHE #

HB 441 (h)
HB 445 (h)
HB 446 (h&s)
HB 447 (h&s)
HB 1001 (h&s)
HB 3001 (h&s)
HB 3002 (h&s)
HCR 3 (h)
HCR 5 (h)
HCR 10 (h)
HCR 22 (h&s)
HJR 2 (h)
HJR 3 (h)
HJR 7 (h&s)
HJR 12 (h&s)
HJR 13 (h&s)
HJR 20 (h)
HJR 25 (h)
HJR 52 (h)
HJR 56 (h&s)
HJR 58 (h)
HJR 202 (h)
SB 1 (s)

1999-2000
HOUSE AND SENATE FINANCE COMMITTEE
LIST OF FILES (PAGE 13)

MICROFICHE #

SB 3 (h&s)
SB 4 (h&s)
SB 5 (s)
SB 6 (s)
SB 7 (h&s)
SB 8 (s)
SB 9 (h&s)
SB 10 (s)
SB 11 (h&s)
SB 12 (s)
SB 24 (h&s)
SB 26 (h&s)
SB 27 (h&s)
SB 28 (h&s)
SB 29 (s)
SB 30 (s)
SB 31 (s)
SB 32 (h)
SB 32 (s)
(FILE 1: CAPITAL BUDGET - AMENDMENTS)
SB 32 (s)
(FILE 2: CAPITAL BUDGET - AMENDMENTS)
SB 32 (s)
(FILE 3: CAPITAL BUDGET -
MISCELLANEOUS BACKUP)

1999-2000

HOUSE AND SENATE FINANCE COMMITTEE

LIST OF FILES (PAGE 14)

MICROFICHE #

SB 32 (s)
(FILE 4: CAPITAL BUDGET - PUBLIC COMMENTS)

SB 33 (h&s)

SB 34 (h&s)

SB 35 (h&s)

SB 36 (s)

SB 40 (s)

SB 42 (s)

SB 44 (s)

SB 45 (s)

SB 49 (h&s)

SB 50 (h&s)

SB 51 (h&s)

SB 52 (s)

SB 55 (s)

SB 57 (s)

SB 58 (s)

SB 59 (s)

SB 67 (s)

SB 68 (s)

SB 72 (s)

SB 73 (h&s)

SB 76 (s)

SB 83 (s)

1999-2000

HOUSE AND SENATE FINANCE COMMITTEE

LIST OF FILES (PAGE 15)

MICROFICHE #

SB 84	(s)
SB 85	(h&s)
SB 88	(h&s)
SB 90	(s)
SB 91	(s)
SB 93	(h&s)
SB 94	(h&s)
SB 95	(s)
SB 97	(h&s)
SB 99	(s)
SB 100	(s)
SB 101	(h&s)
SB 103	(s)
SB 105	(s)
SB 106	(s)
SB 107	(h&s)
SB 108	(s)
SB 110	(h)
SB 111	(s)
SB 112	(s)
SB 113	(s)
SB 114	(s)
SB 123	(s)

1999-2000
HOUSE AND SENATE FINANCE COMMITTEE
LIST OF FILES (PAGE 16)

MICROFICHE #

SB 126 (s)
SB 128 (h&s)
SB 129 (s)
SB 130 (s)
SB 132 (s)
SB 133 (h&s)
SB 134 (h&s)
SB 135 (s)
SB 139 (s)
SB 140 (s)
SB 142 (s)
SB 146 (h&s)
SB 147 (s)
SB 148 (s)
SB 149 (s)
SB 150 (s)
SB 151 (s)
SB 154 (s)
SB 155 (h&s)
SB 156 (s)
SB 157 (h&s)
SB 160 (s)
SB 165 (s)

H&SFIN21

1999-2000

HOUSE AND SENATE FINANCE COMMITTEE

LIST OF FILES (PAGE 17)

MICROFICHE #

SB 167	(h&s)
SB 169	(h&s)
SB 174	(s)
SB 175	(h&s)
SB 177	(h)
SB 186	(s)
SB 192	(h)
SB 192	(s)
(FILE 1:	FY01 CAPITAL BUDGET - AMENDMENTS)
SB 192	(s)
(FILE 2:	FY01 CAPITAL BUDGET - AMENDMENTS)
SB 192	(s)
(FILE 3:	FY01 CAPITAL BUDGET -
	MISCELLANEOUS BACKUP)
SB 193	(s)
SB 198	(s)
SB 204	(h&s)
SB 207	(h&s)
SB 212	(h&s)
SB 220	(s)
SB 227	(s)
SB 229	(s)
SB 235	(s)
SB 240	(s)
SB 244	(s)

1999-2000

HOUSE AND SENATE FINANCE COMMITTEE

LIST OF FILES (PAGE 18)

MICROFICHE #

SB 247 (h&s)
SB 248 (h&s)
SB 249 (s)
SB 250 (h)
SB 250 (s)
(FILE 1: SUPPLEMENTAL APPROPRIATIONS)
SB 250 (s)
(FILE 2: CONFERENCE COMMITTEE)
SB 254 (h&s)
SB 256 (s)
SB 257 (h&s)
SB 259 (h&s)
SB 261 (h&s)
SB 267 (s)
SB 269 (h&s)
SB 270 (h&s)
SB 271 (s)
SB 273 (h&s)
SB 275 (h)
SB 276 (s)
SB 280 (s)
SB 281 (h&s)
SB 283 (h&s)
SB 286 (h)

1999-2000

HOUSE AND SENATE FINANCE COMMITTEE

LIST OF FILES (PAGE 19)

MICROFICHE #

SB 287 (s)
SB 288 (h&s)
SB 289 (h&s)
SB 290 (s)
SB 298 (s)
SB 301 (h&s)
SB 308 (s)
SB 310 (h&s)
SB 311 (h&s)
SB 312 (h&s)
SB 313 (s)
SB 1001 (s)
SB 3001 (s)
SB 3002 (s)
SCR 8 (h&s)
SJR ? (s)
SJR 3 (h&s)
SJR 4 (s)
SJR 9 (s)
SJR 11 (h&s)
SJR 27 (h&s)
SJR 29 (s)
SJR 33 (s)

1999-2000
HOUSE AND SENATE FINANCE COMMITTEE
LIST OF FILES (PAGE 20)

MICROFICHE #

SJR 34 (h&s)

SJR 35 (s)

SJR 40 (h&s)

1/20/99

Budget

Revenue

...

ERLE

NIFH

HOUSE FINANCE COMMITTEE
January 20, 1999
1:35 P.M.

TAPE HFC 99 - 1, Side 1.
TAPE HFC 99 - 1, Side 2.

CALL TO ORDER

Co-Chair Therriault called the House Finance Committee meeting to order at 1:35 P.M.

PRESENT

Co-Chair Therriault	Representative Foster
Co-Chair Mulder	Representative Grussendorf
Representative Austerman	Representative Kohring
Representative Bunde	Representative Moses
Representative J. Davies	Representative Williams
Representative G. Davis	

ALSO PRESENT

Representative Mary Kapsner; Representative Harold Smalley; Wilson Condon, Commissioner, Department of Revenue; Dr. Charles Logsdon, Chief Petroleum Economist, Department of Revenue; Brett Fried, Economist, Department of Revenue.

SUMMARY

STATE REVENUE FORECAST PROJECTION

ADJOURNMENT

The meeting adjourned at 3:10 P.M.

(Copies of log notes, meeting tapes and handouts will be on file with the House Finance Committee Secretaries until after the 21st Legislative Session. Contact #465-6814 or #465-2378. After the 21st Legislative Session, log notes, meeting tapes and handouts will be located at the Legislative Library, #465-3808.)

Month/Year

Constitutional Budget Reserve Exhausted

Operating
Budget
Annual
Change

Average ANS Destination Price
\$/barrel

\$12.50 \$13.50 \$14.50 Forecast \$15.50 \$16.50

+2.0%	Apr-02	Jul-02	Oct-02	Sep-02	Jan-03	Jun-03
+1.5%	May-02	Aug-02	Nov-02	Oct-02	Mar-03	Jul-03
+1.0%	Jun-02	Sep-02	Dec-02	Nov-02	Apr-03	Aug-03
+0.5%	Jun-02	Sep-02	Jan-03	Jan-03	May-03	Oct-03
0.0%	Jul-02	Oct-02	Feb-03	Feb-03	Jun-03	Nov-03
-0.5%	Aug-02	Nov-02	Mar-03	Mar-03	Aug-03	Jan-04
-1.0%	Sep-02	Dec-02	Apr-03	Apr-03	Sep-03	Mar-04
Maj. Plan	Oct-02	Jan-03	May-03	Jun-03	Nov-03	May-04

Month/Year

Constitutional Budget Reserve Exhausted

Operating
Budget
Annual
Change

Average ANS Destination Price
\$/barrel

\$12.50 \$13.50 \$14.50 Forecast \$15.50 \$16.50

+2.0%	Apr-02	Jul-02	Oct-02	Sep-02	Jan-03	Jun-03
+1.5%	May-02	Aug-02	Nov-02	Oct-02	Mar-03	Jul-03
+1.0%	Jun-02	Sep-02	Dec-02	Nov-02	Apr-03	Aug-03
+0.5%	Jun-02	Sep-02	Jan-03	Jan-03	May-03	Oct-03
0.0%	Jul-02	Oct-02	Feb-03	Feb-03	Jun-03	Nov-03
-0.5%	Aug-02	Nov-02	Mar-03	Mar-03	Aug-03	Jan-04
-1.0%	Sep-02	Dec-02	Apr-03	Apr-03	Sep-03	Mar-04
Maj. Plan	Oct-02	Jan-03	May-03	Jun-03	Nov-03	May-04



Official Business

Alaska State Legislature

HOUSE OF REPRESENTATIVES

Committee on Finance

attachment 1

1/20/99

State Capitol
Juneau, Alaska 99801-1182

HOUSE FINANCE COMMITTEE BRIEFING

Wednesday, January 20, 1999

TIME:

1:30 (sharp) to 3:30 p.m. (longer if necessary)

If you must be absent or must leave, notify the Co-Chairmen as to your absence, when you will return and if possible, where you can be reached if needed for a vote or to establish a quorum. Members must be present to vote on passage of bills from Committee.

We ask that members please remain present in the Committee room to sign any Committee reports so staff does not have to track you down for a signature.

RULES:

Quorum necessary to vote or take any Committee action is six members. A quorum is the majority of the Committee membership of eleven.

If fewer than eleven members are present, motions to amend may be adopted by a majority of those present, but under no condition will the number of votes required for adoption of an amendment be less than five.

SCHEDULING BILLS BEFORE THE COMMITTEE:

(Memo attached)

NOTICE REQUIREMENTS OF UNIFORM RULE 23(a):

(Memo from Tam Cook is attached and secretaries have copies on file)

Bills receiving at least one hearing in the House prior to finance referral must be noticed on Thursday by 4:00 p.m. to be heard the following Monday.

If HFC is first committee of referral, a bill must be noticed on Wednesday to be heard the following Monday.

Bills held over will follow the Thursday rule noted above and if possible, will be reflected in the schedule under "<Bills previously heard>".

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

January 20, 1999

SUBJECT: Notice requirements of Uniform Rule 23(a)

TO: Representative Gene Therriault, Co-chair
House Finance Committee
Attn: Mike Tibbles

FROM: Tamara Brandt Cook
Director *TBC*

You asked about the notice requirements applicable to standing, special, and joint committee hearings under the Uniform Rules. Subsection (a) of Rule 23 contains two entirely distinct requirements: (1) the preceding Thursday requirement ("Written notice of the time, place and subject matter of all meetings of standing, special, and joint committees during a week shall be provided by the person who chairs the committee to the chief clerk or secretary by 4:00 p.m. on the preceding Thursday."); (2) the five-day notice requirement ("The person who chairs the committee to which a bill or resolution is first referred shall provide to the chief clerk or secretary written notice of the time and place of the first public hearing on the bill or resolution at least five days before the hearing.") Because very few measures leave the house of origin without at least one committee referral, in most cases the five-day requirement will only apply to the house in which the measure is introduced. The preceding Thursday requirement, on the other hand, applies to all committee meetings regardless of whether a measure is heard at the meeting or not.

The House has in some years treated the preceding Thursday rule as a minimum notice requirement and has elected to adhere to a stricter preceding Wednesday requirement instead. I do not know whether the House will use the Thursday notice day this year or adopt a Wednesday requirement. Be aware that if notice of a committee meeting is not provided to the Chief Clerk until Thursday, a hearing on a bill that is subject to the five day rule may not occur before Tuesday of the following week.

TBC:glc
99-014.glc



Official Business

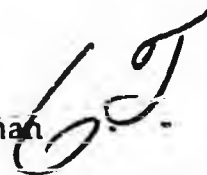
Alaska State Legislature

HOUSE OF REPRESENTATIVES

Committee on Finance

DATE: January 13, 1997

TO: All Legislators

FROM: Representative Gene Therriault, Co-Chairman
House Finance Committee 

SUBJECT: Scheduling bills in the House Finance Committee

The House Finance Committee will adhere to the following procedures for the scheduling of bills.

Bills will be considered for scheduling when a written request is made to my office by the bill's sponsor. The deadline for submitting requests is noon on Wednesday. It is the responsibility of the sponsor to attach to the request:

- (a) a sponsor statement;
- (b) appropriate fiscal notes for the most recent version of the bill;
- (c) a sectional analysis of the bill;
- (d) any position papers from agencies or organizations;
- (e) a frank statement of probable supporters and opponents of the bill;
- (f) a request for teleconference, if needed, including a list of any witnesses or sites you would like to add; and
- (g) any additional pertinent background material.

Any substantial amendments desired by the sponsor should be submitted together with further analysis, statements and updated fiscal notes 24 hours in advance of the scheduled hearing. This will give the members adequate time to review the materials.

Thanks in advance for your cooperation. If you have any questions, please contact committee staff, Mike Tibbles at 465-4797.



Alaska State Legislature

HOUSE OF REPRESENTATIVES

Committee on Finance

Official Business

State Capitol
Juneau, Alaska 99801-1182


MEMORANDUM

DATE: January 20, 1999

TO: All House members

FROM: Representative Eldon Mulder, Co-Chair
Representative Gene Therriault, Co-Chair
House Committee on Finance

RE: Capital Budget and Reappropriations for FY00

A handwritten signature in cursive, likely of Representative Eldon Mulder, is written over the "FROM" line.

The offices of both House Finance Co-Chairs will share work on the capital budget and reappropriations for FY00.

Submittal of reappropriation requests will go to Bryan Butcher in Representative Therriault's office, who will be the coordinator for the reappropriations and capital budget. Any additional capital budget information should go to Matt Gill in Representative Mulder's office.

A follow-up memorandum will be distributed to each office later in the session with guidelines for preparation and submittal of reappropriation requests.

If you have any questions, please contact Bryan Butcher in Representative Therriault's office at extension 6876.

FY99/00 FISCAL SUMMARY

(\$ millions)

	FY99 Authorized				FY00 Governor			
	GF/CBRF/ ILTF	Federal	Other	Total	GF/CBRF/ ILTF	Federal	Other	Total
REVENUES								
Unrestricted General Fund Fall 98 Forecast	1,403.8			1,403.8	1,358.4			1,358.4
Revenue Adjustments	-45.5			-45.5	-46.8			-46.8
AHFC Transfer to General Fund				0.0				0.0
AIDEA Transfer to General Fund	16.0			16.0				0.0
From Constitutional Budget Reserve	954.1			954.1	1,066.4			1,066.4
Federal and Other Funds		1,470.2	2,846.6	4,316.8		1,581.0	2,520.2	4,101.2
TOTAL AVAILABLE	2,328.4	1,470.2	2,846.6	6,645.2	2,378.0	1,581.0	2,520.2	6,479.2
EXPENDITURES								
Operating (1)	2,159.4	864.7	1,001.3	4,025.4	2,224.2	924.6	1,046.4	4,195.3
Agency Operations (Non-Formula)	1,095.0	475.1	844.1	2,414.2	1,144.1	508.0	891.5	2,543.5
Formula Programs	1,064.4	389.6	157.3	1,611.2	1,080.2	416.7	155.0	1,651.8
Debt Service	46.0	0.0	30.7	76.7	5.7		21.7	27.4
Capital including Mental Health	85.4	536.4	530.9	1,202.7	112.9	640.9	185.6	939.4
Loan Fund Capitalization	3.8	19.1		23.0	3.1	15.5		18.6
Special Appropriations & Fund Transfers	17.2		9.4	26.6	16.6		14.0	30.6
Permanent Fund Dividends/Inflation Proofing			1,274.3	1,274.3			1,252.5	1,252.5
Supplementals (2)	16.5			16.5	15.4			15.4
TOTAL APPROPRIATIONS (3)	2,328.4	1,470.2	2,846.6 *	6,645.2	2,378.0	1,581.0	2,520.2	6,479.2
Less Duplicated Expenditures								
UNDUPLICATED EXPENDITURES	2,328.4	1,470.2	2,846.6	6,645.2	2,378.0	1,581.0	2,520.2	6,479.2


* includes AHFC Bonds +
Airport Bonds

Revenue Assumptions:	Price \$/BBL	Production MMbd
FY99 Fall 98 Forecast	13.03	1.177
FY00 Fall 98 Forecast	13.27	1.117

- Notes:**
- (1) Shared Taxes and Fishery Enhancement Tax Receipts are not included-those items are off-budget.
 - (2) Supplemental figures are estimates.
 - (3) Total appropriation figures do not include RPLs.

DRAFT


NON-PETROLEUM REVENUES

- 
- **FOUR LARGEST NON-PETROLEUM TAX TYPES**
 - Corporation Income
 - Motor Fuel
 - Tobacco
 - Fisheries Business

*Cigarette and Tobacco Products Revenues
Fund Allocations*

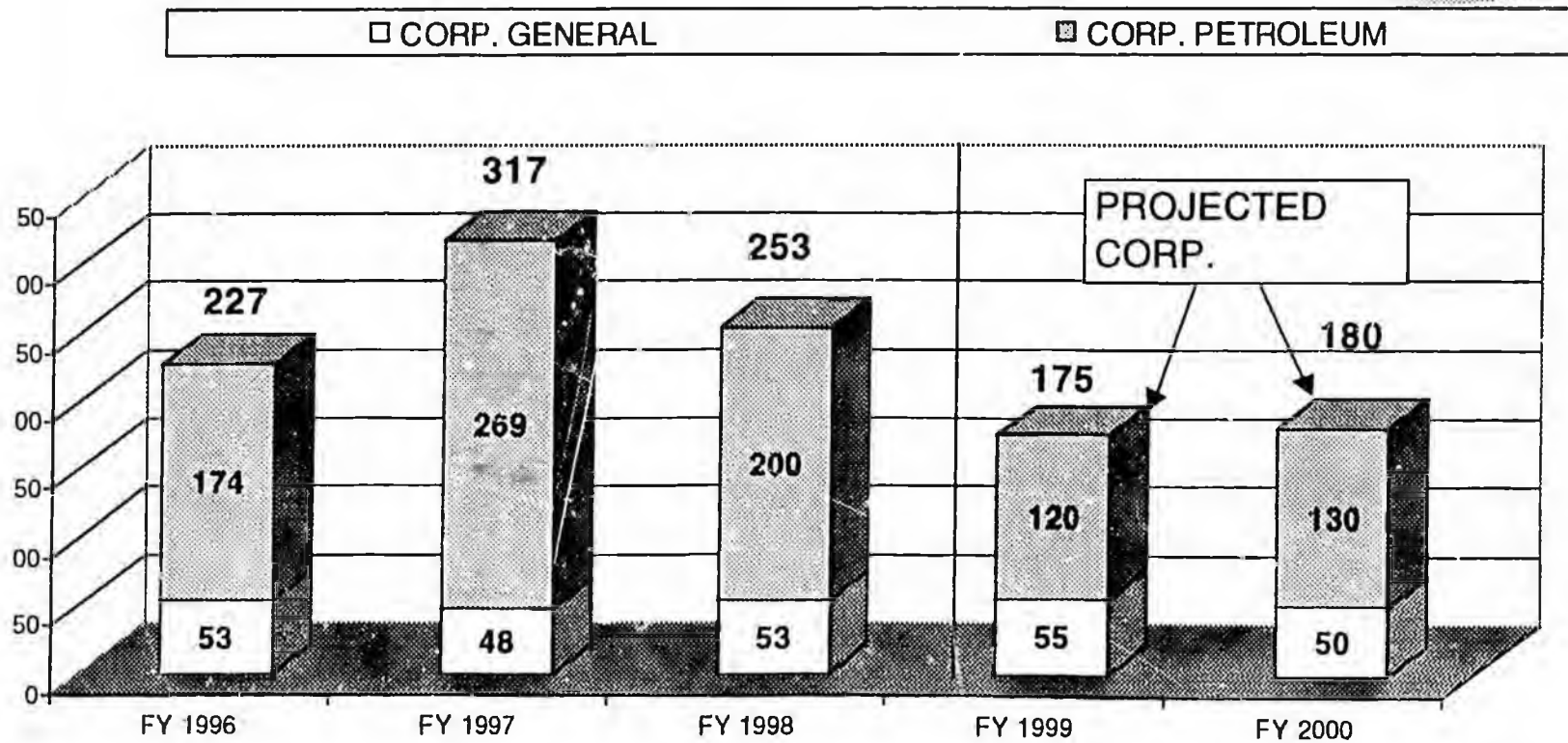
<u>Revenues (\$ millions)</u>	<u>Actuals FY 97</u>	<u>Actuals FY 98</u>	<u>Forecast FY 99</u>	<u>Forecast FY 00</u>
General Fund	13.7	15.4	15.0	15.0
School Fund	<u>2.5</u>	<u>16.4</u>	<u>32.1</u>	<u>32.1</u>
Totals	<u>16.2</u>	<u>31.8</u>	<u>47.1</u>	<u>47.1</u>

MOTOR FUEL REVENUES

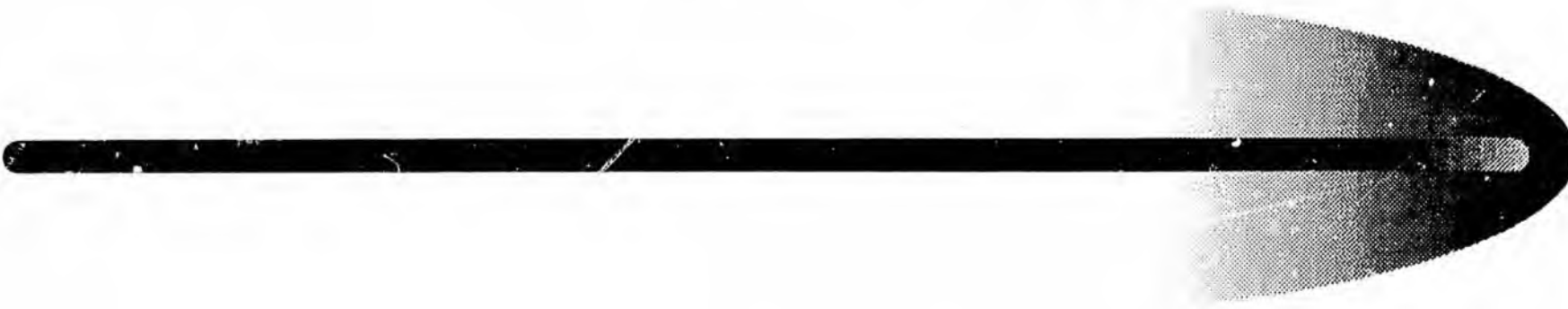


<u>Revenues (\$ millions)</u>	<u>Actuals</u> <u>FY 96</u>	<u>Actuals</u> <u>FY 97</u>	<u>Actuals</u> <u>FY 98</u>	<u>Forecast</u> <u>FY 99</u>	<u>Forecast</u> <u>FY 00</u>
Motor Fuel - Aviation	8.2	8.1	5.3	5.4	5.4
Motor Fuel - Highway	21.0	19.9	24.0	24.2	24.5
Motor Fuel - Marine	<u>8.5</u>	<u>7.3</u>	<u>6.3</u>	<u>6.4</u>	<u>6.4</u>
Totals	<u>37.7</u>	<u>35.3</u>	<u>35.6</u>	<u>36.0</u>	<u>36.3</u>

HISTORICAL AND PROJECTED CORPORATION INCOME TAX REVENUES (\$ Millions)



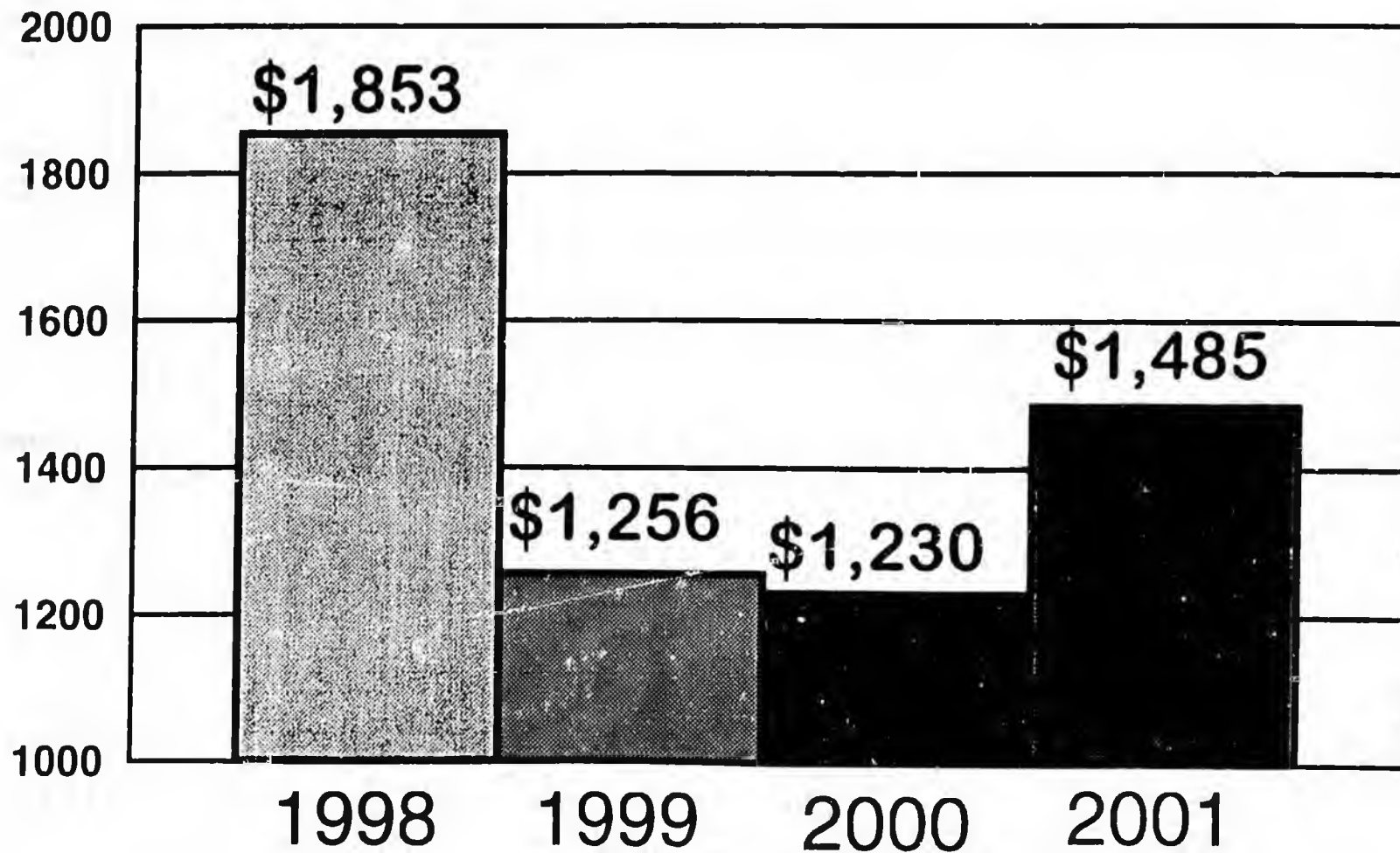
FISHERIES BUSINESS REVENUES



<u>Revenues (\$ millions)</u>	<u>Actuals</u> <u>FY 96</u>	<u>Actuals</u> <u>FY 97</u>	<u>Actuals</u> <u>FY 98</u>	<u>Forecast</u> <u>FY 99</u>	<u>Forecast</u> <u>FY 00</u>
Halibut	1.7	2.1	3.1	2.0	2.0
Salmon	18.0	14.1	11.0	11.0	11.0
Herring	2.0	2.3	.7	.5	.5
Shellfish	8.8	5.7	6.6	7.8	4.4
Groundfish	<u>7.7</u>	<u>6.8</u>	<u>7.1</u>	<u>6.7</u>	<u>7.1</u>
Totals	<u>38.2</u>	<u>31.0</u>	<u>28.5</u>	<u>28.0</u>	<u>25.0</u>

Net Disposable General Fund Unrestricted Revenue

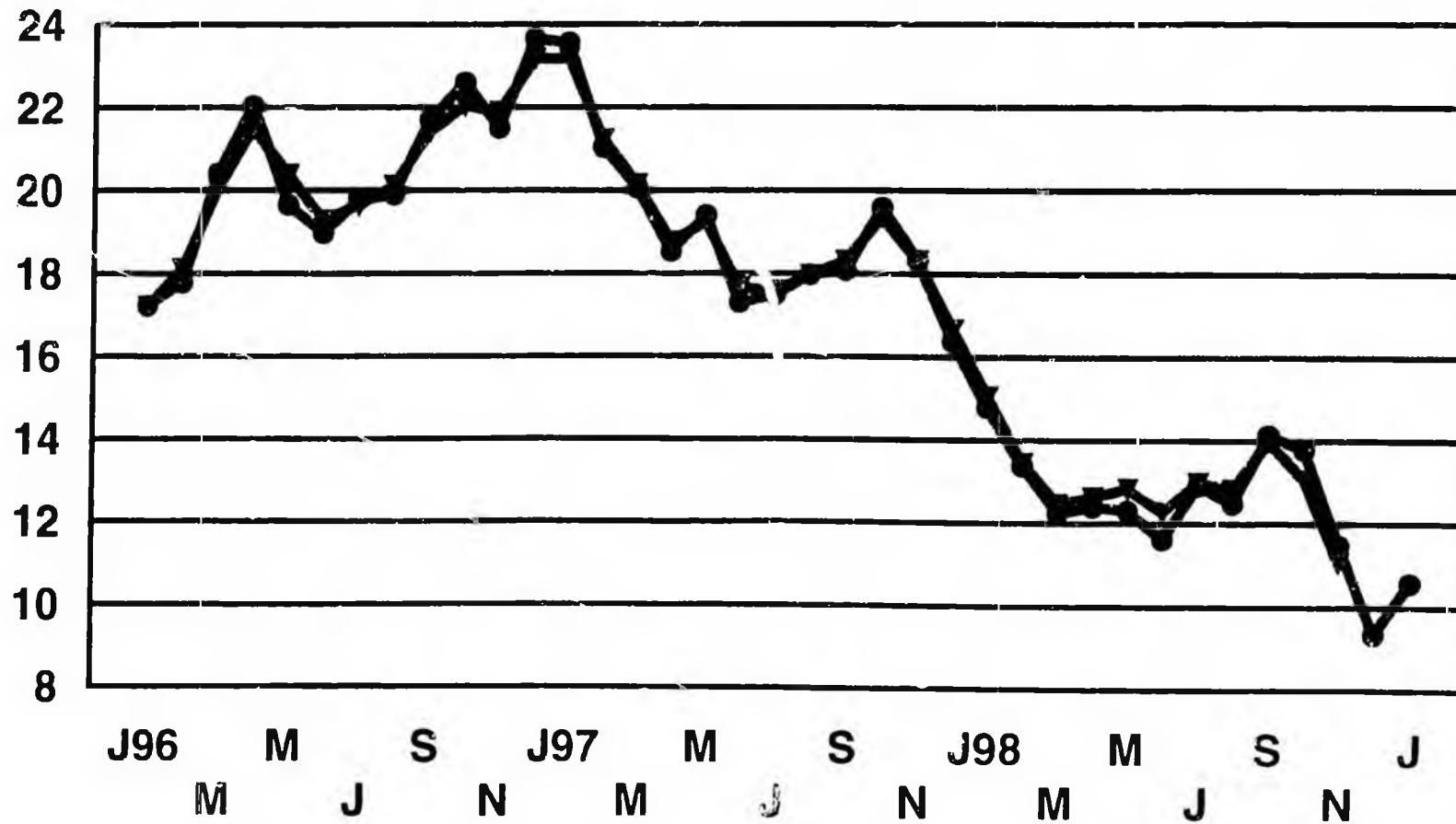
million \$ (nominal)



ANS Prices

—●— west coast —▼— average market

\$ per barrel



ANS Market Price

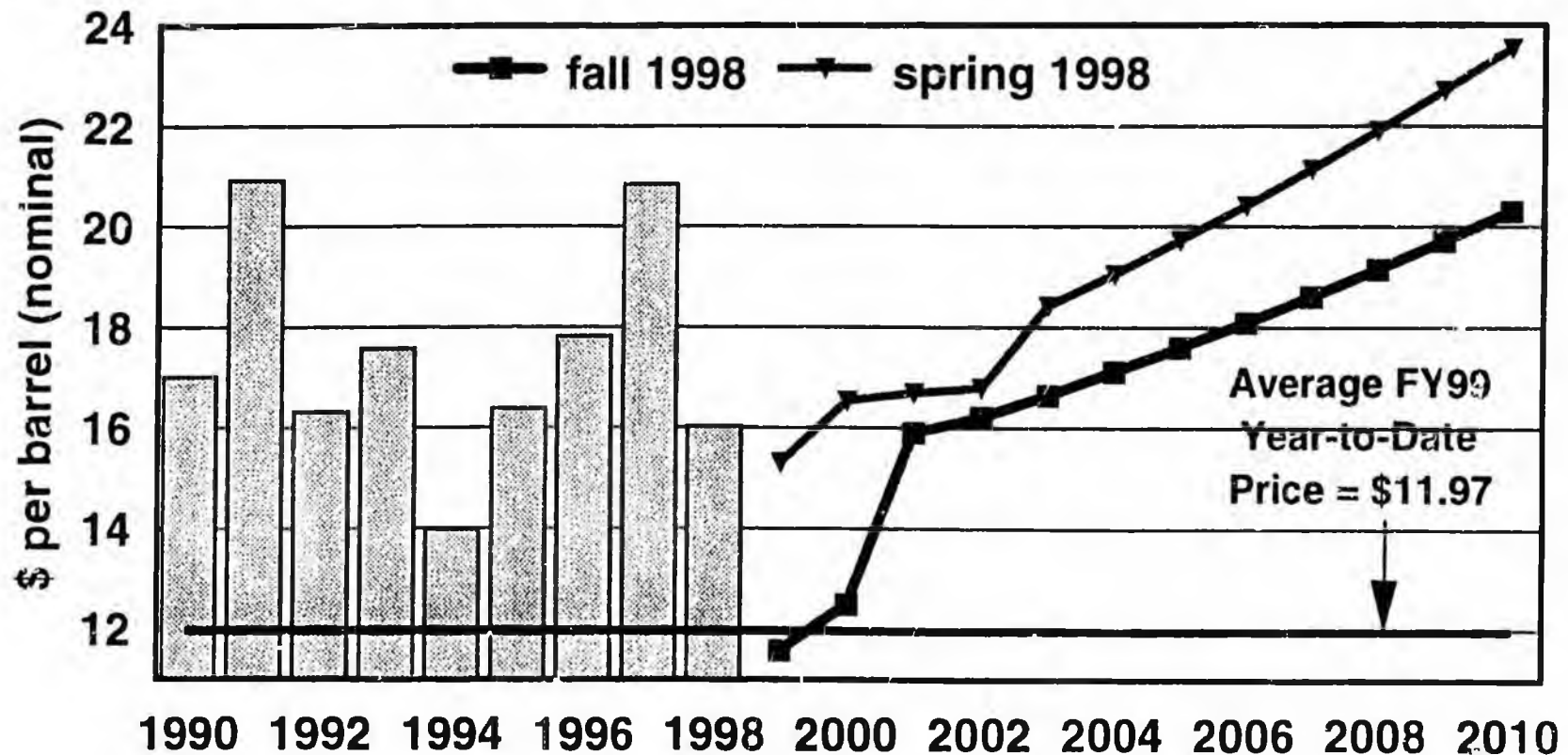
Fall 1998 vs. Spring 1998

short term:

- x price to remain low
- ✓ slow Asian economic recovery
- ✓ OPEC muddies through
- ✓ oil stocks remain high

long term:

- x healthy global economy
- x OPEC increases its market share
- x price drifts up steadily



ANS Production

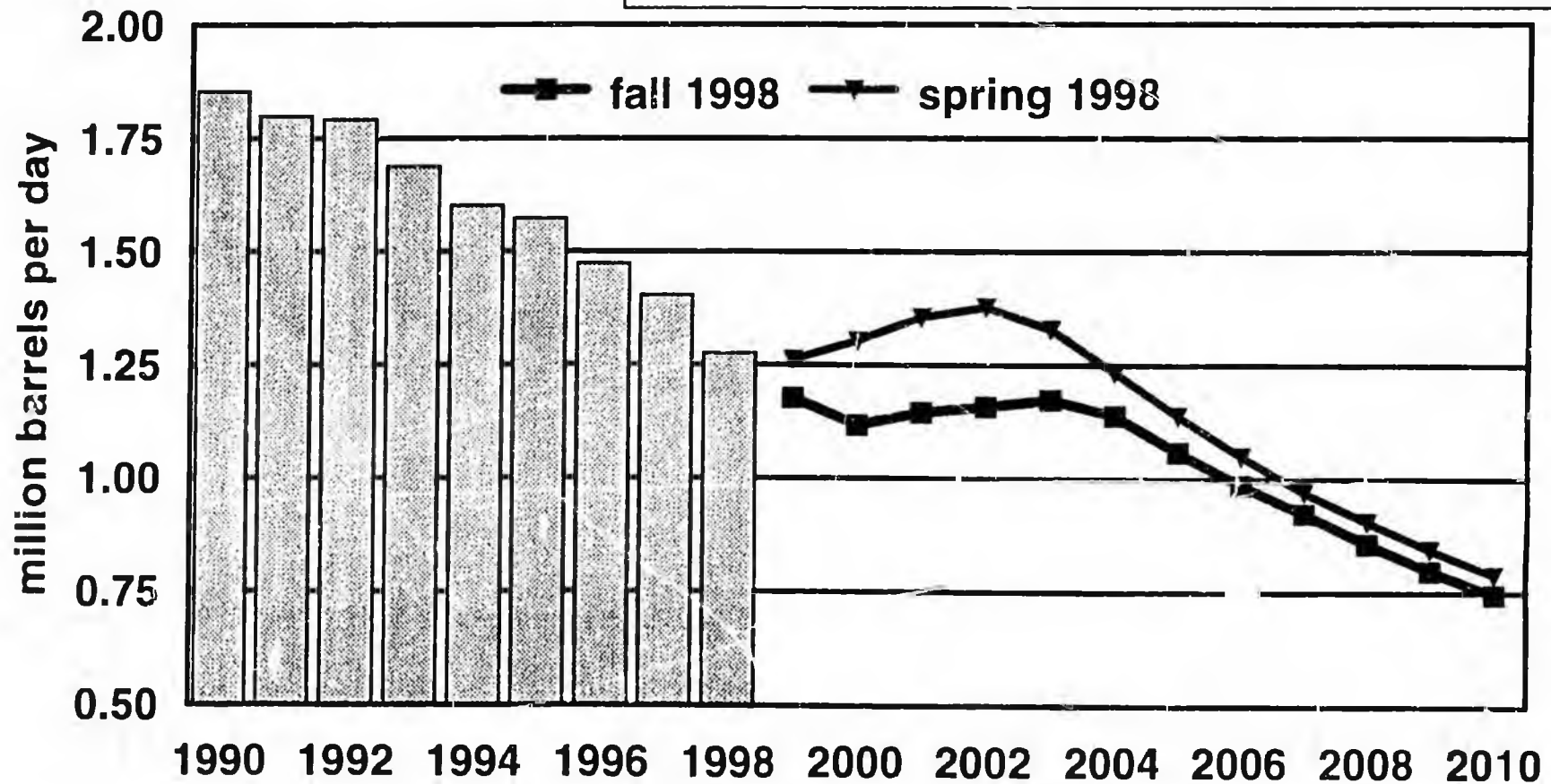
Fall 1998 vs. Spring 1998

forecast adjustments:

x low price effect on investment

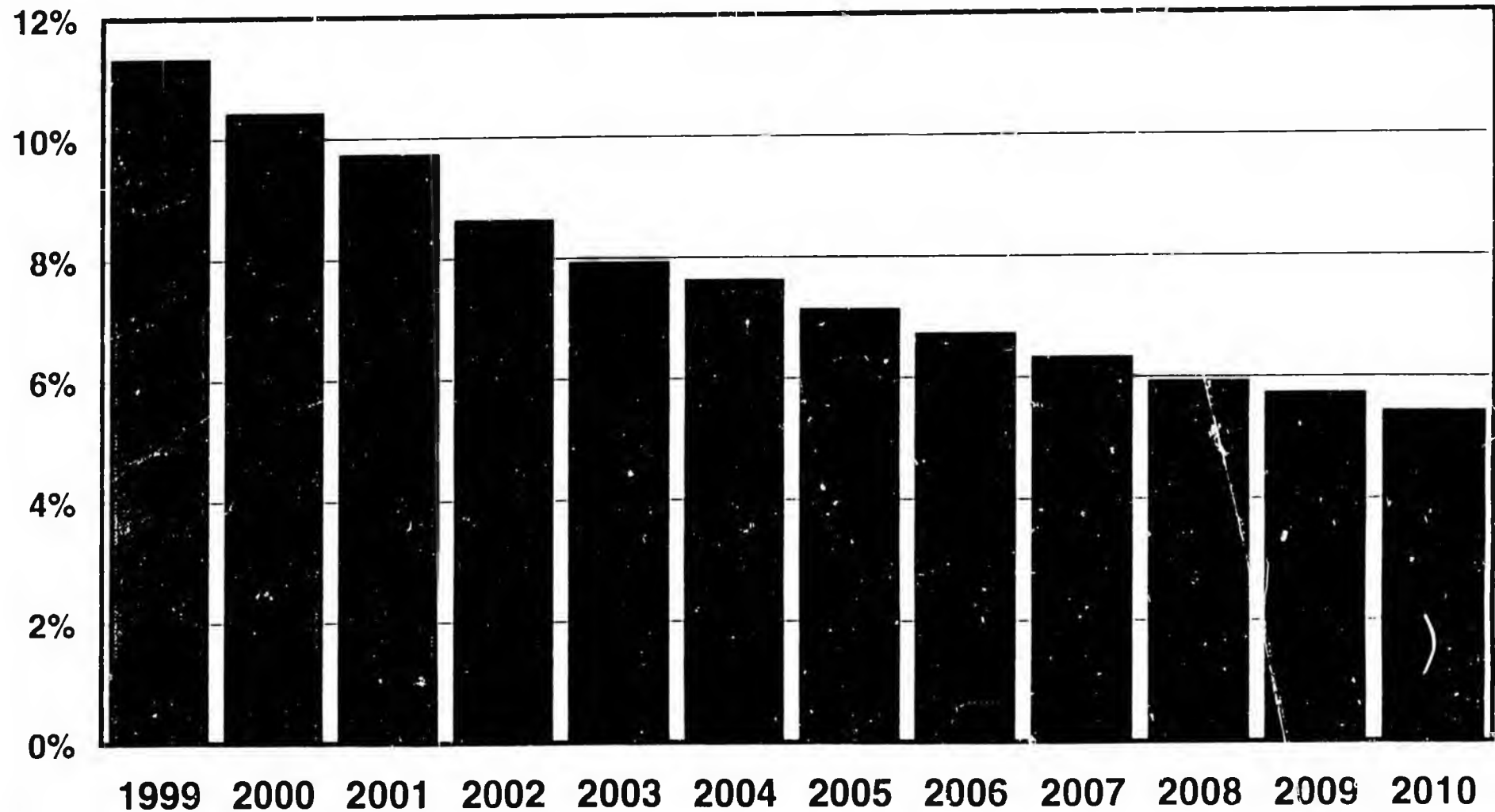
x warm weather

x poorer than expected reservoir performance



Average ANS Severance Tax Rate

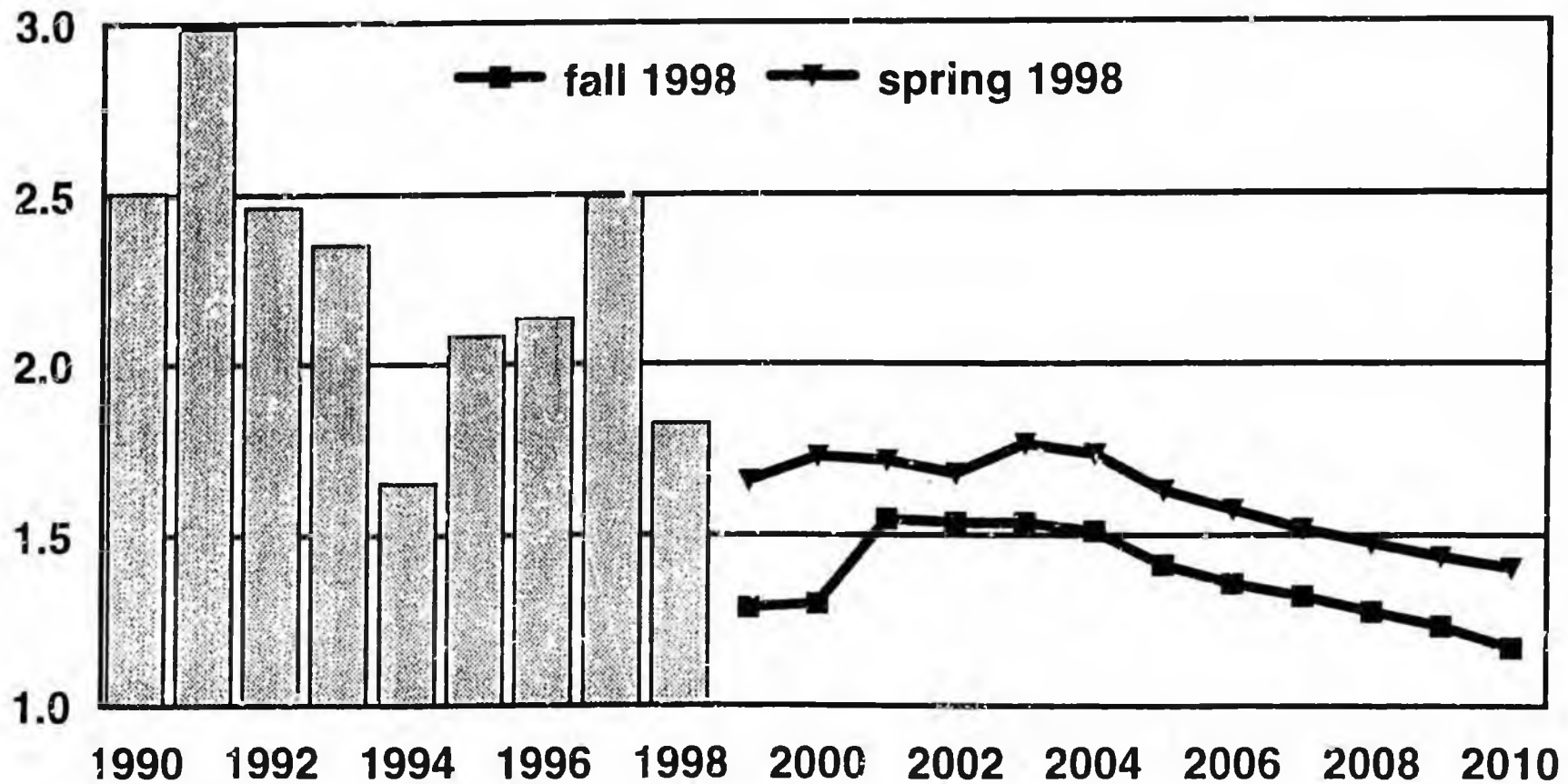
Severance Tax Yield (Percent)



General Fund Unrestricted Revenue

Fall 1998 vs. Spring 1998

billion \$ (nominal)



FY 1999

General Fund Unrestricted Revenue Sensitivity Matrix

		Oil production (million barrels per day)				
		1.05	1.10	1.15	1.20	1.25
Oil market price (\$ per barrel)	\$ 9	1,111	1,125	1,139	1,152	1,166
	\$10	1,146	1,162	1,179	1,195	1,211
	\$11	1,188	1,208	1,227	1,246	1,266
	\$12	1,257	1,281	1,306	1,330	1,355
	\$13	1,325	1,355	1,385	1,414	1,444
	\$14	1,394	1,429	1,464	1,499	1,534

FY 2000

General Fund Unrestricted Revenue Sensitivity Matrix

	Oil production (million barrels per day)				
	1.05	1.10	1.15	1.20	1.25
\$ 9	1,042	1,059	1,075	1,092	1,108
\$10	1,092	1,111	1,129	1,148	1,167
\$11	1,161	1,183	1,206	1,228	1,250
\$12	1,231	1,256	1,282	1,307	1,333
\$13	1,300	1,329	1,358	1,386	1,415
\$14	1,369	1,401	1,434	1,466	1,498

1/21/99

Overview:

OMB,

...

HFIN

FILE

State of Alaska

Tony Knowles, Governor

Office of Management and Budget

*PO Box 110020
Juneau AK 99811-0020
(907) 465-4660, fax 465-3008*

To: Senators Pearce, Parnell and Torgerson Date: February 2, 1999
Reps. Porter, Mulder and Therriault

From: Annalee McConnell



Subject: Explanation of "new"
positions in FY2000

As the governor promised when we met last week, I prepared the attached information to explain the raw numbers of position adjustments in the FY2000 budget. The governor asked me to let you know we are not planning to write any op ed pieces or letters to the editor to correct the misinformation about "new" positions that was in some recent news stories, editorials and floor discussions.

However, we would like to dispel legislators' concerns about the effect of position counts on the fiscal gap. Please distribute this information sheet to caucus members as you think useful. I will provide copies to the minority members and Legislative Finance.

Thanks.

Analysis of Position Changes in the FY2000 Budget

It's been claimed that the Governor's FY2000 budget will increase the fiscal gap with 598 new positions. That's simply not true. Here's the story behind the numbers.

A. 166 of the supposedly new positions are simply technical budget changes. For instance:

- 56 ferry workers to run the Malaspina as a day boat – the legislature approved funds last spring but did not show the positions in their FY99 authorized budget. The governor's budget had to bring the positions back on the books.
- The University requested 57 new positions but the governor's budget did not fund them. A technical budget amendment will remove them from the position count.
- Existing positions sometimes require a change in technical status — for instance, 9 non-permanent Youth Corps staff must now be treated as permanent under federal law.
- Without explanation of a technical budget transfer, it would have appeared that the Department Commerce added 5 full-time general fund positions to the state payroll and the Governor's Office cut 5. In fact, the International Trade Office and its existing positions are simply transferred from the Governor's Office back to Commerce.

B. 76 positions are for programs or facilities already approved by the Legislature, such as:

- 37 positions to staff the new youth offender facilities approved in prior budget capital budgets and now under construction — 19 for McLaughlin, 18 for Mat-Su.
- 21 workers needed to extend health coverage to 11,000 children and 800 pregnant women – this law was passed last session and although the Legislature provided part-year funding, its position count did not include the workers necessary to implement the legislation. (These positions will be more than 50% federally funded.)

C. 38 positions will be funded in enterprises such as Anchorage International Airport and AHFC, with absolutely no impact on the fiscal gap but a positive impact on the state's economy, such as:

- 8 workers for increased activity at Anchorage International Airport and 2 for the Kodiak Launch facility.
- 23 people to handle increased AHFC mortgage/housing activity (4), public utility matters (9) and retirements (10).

D. 89 positions are for federally funded construction and services, such as:

- 16 for increased federal construction dollars for highways (11) and safe water (5).
- 45 for the narcotics task force (1), AK Psychiatric Inst. (11) and various Health & Social Services programs (33).
- 8 job training workers in a federal program (JTPA) which the City of Fairbanks and Fairbanks Private Industry Council asked the state to take over and 10 vocational rehabilitation workers.
- 3 for the new Kachemak Bay National Estuarine Research Reserve project.

E. 160 positions are funded with tobacco settlement, user fees, etc. without impact on the fiscal gap:

- 28 front line child protection workers, 6 legal staff for child protection (3 in Law, 3 in Administration) and 4 tobacco control workers would be funded from the tobacco settlement which is a sustainable new revenue source.
- 63 Pioneers' Home nurse aides needed because residents with conditions such as Alzheimer's require more staff attention – fully paid by residents in the third year of a seven year plan to bring fees in line with the cost of care.
- Fee-supported staff for to meet the demands of increased state economic activity include areas such as banking, securities, insurance and occupational licensing (6), recorders' offices (7), land disposals (2), etc.
- 12 Sport Fisheries seasonal or part-time workers paid from fishing license fees who would become full time.

F. Of the 69 remaining positions:

- 35 are for Corrections, including 2 probation officers and 24 people to operate temporary housing units to comply with court orders. A final evaluation is underway to determine whether these units would be more cost effective than sending additional numbers of prisoners to out-of-state beds.
- 5 for Public Safety including 2 for domestic violence programs and 1 to monitor sexual predators.
- 6 for Y2K positions that will go away when the project is over.
- 2 maintenance workers for state highways and rural airports.

Note that many positions could be counted in more than one category, e.g. the child health program was already approved and would be funded with tobacco settlement money. Also, many positions have multiple fund sources such as highway construction with 90% federal and 10% state funds.

Balancing the FY2000 Budget

Major cost increases in critical services that have been accommodated in the FY2000 budget:

all numbers in millions

K-12 school funding according to new statute	\$16.5
K-12 exit exams and benchmark assessments	1.5
Adult corrections	12.9
Youth corrections	1.6
Medicaid caseload growth	4.0
Adult Public Assistance for the poor	2.0
Foster care and subsidized adoptions	3.1
Full funding for Public Safety troopers, crime lab, etc	2.1
University of Alaska	5.6
Child support enforcement: replace federal funds lost due to welfare re	1.1

General Fund Changes from FY99 to FY2000

Executive branch

Capital budget reduction	(3.9)
Operating budget reduction	(25.6)
K-12 Education and University increases	23.6
Further budget balancing through efficiencies, consolidations, new technology, user pay, service reductions, etc.	<u>(15.0)</u>
 Executive Branch budget cut before proposed investments in children and transportatio	 (20.9)
 Court System's proposed operating and capital budget increases	 <u>7.4</u>
 General fund budget reduction before investments below	 (13.5)

Proposed long-term investments with sustainable new revenue sources:

	<u>Expenditure</u>	<u>Revenue</u>	<u>Balance</u>
Investment in child health & protection, tobacco control and public health	21.9		
Tobacco settlement payment for FY2000		(21.9)	0.0
Match to secure maximum federal highway funds	26.7		
Motor fuel tax increase		(26.7)	0.0

OVERVIEW OF ALASKA'S TOBACCO SETTLEMENT AND THREAT OF FEDERAL RECOUPMENT

Alaska's Share of the Tobacco Settlement

On November 23, 1998, Alaska, and all states and territories that had not previously settled their lawsuits, entered into a settlement agreement with the tobacco industry. This settlement is the largest recovery by the State of Alaska under state consumer protection and antitrust laws in state history. The settlement calls for Alaska to receive the following payments through 2025.

Initial Payment:

April 1999-June 2000 \$8,194,049.54

Annual Payments:

June	2000	\$21,890,915.46			
April	2001	\$23,638,672.09	April	2013	\$24,387,539.93
April	2002	\$28,383,145.58	April	2014	\$24,387,539.93
April	2003	\$28,651,761.36	April	2015	\$24,387,539.93
April	2004	\$23,912,967.90	April	2016	\$24,387,539.93
April	2005	\$23,912,967.90	April	2017	\$24,387,539.93
April	2006	\$23,912,967.90	April	2018	\$27,327,155.20
April	2007	\$23,912,967.90	April	2019	\$27,327,155.20
April	2008	\$24,387,539.93	April	2020	\$27,327,155.20
April	2009	\$24,387,539.93	April	2022	\$27,327,155.20
April	2010	\$24,387,539.93	April	2023	\$27,327,155.20
April	2011	\$24,387,539.93	April	2024	\$27,327,155.20
April	2012	\$24,387,539.93	April	2025	\$27,327,155.20
				TOTAL	\$668,903,056.53

Investing Alaska's Tobacco Settlement
in Tobacco Control, Children's Health and Protection, and Public Health

FY 2000 Tobacco Settlement Payment = \$21.9 million
A Sustainable Revenue Source for 25 Years
Annual Amounts from \$23.6 million to \$28.7 million

Dept Name	Investments	Tobacco Settlement Funds	Federal & Mental Health Trust Funds
Tobacco Control - Moving toward a Smoke-Free Alaska: 14%		3,000.0	
Health & Social Svcs	Comprehensive State Tobacco Prevention and Control Initiative	3,000.0	
Health and Consumer Protection: 45%		9,832.4	
Health & Social Svcs	Children's Health Insurance Program: implement new law partially funded last year	4,568.4	10,925.6
Health & Social Svcs	Chronic Acute Medical Assistance	1,637.5	
Health & Social Svcs	Child Custody Related Medicaid Costs	1,334.8	1,985.6
Health & Social Svcs	Maternal, Child & Family Health: replace school based claim underfunding	296.8	
Health & Social Svcs	Alcohol/Drug Abuse Grants: substance abuse treatment for women	850.0	706.0
Health & Social Svcs	Village Mental Health and Substance Abuse Services	465.0	150.0
Health & Social Svcs	Fetal Alcohol Syndrome (FAS)/Alcohol Related Neurodevelopmental Disorder Prevention Grants	489.9	275.0
Law	Increase Consumer Protection Services	190.0	
Child Protection and Abuse Prevention: 33%		7,303.1	
Health & Social Svcs	Family Preservation: Independent Living Program	200.0	
Health & Social Svcs	Residential Child Care: emergency shelter and treatment care for children	1,065.4	303.0
Health & Social Svcs	26 New Child Protection Staff - Moving to Zero Tolerance	1,769.8	387.1
Health & Social Svcs	Kawerak Social Services for child protection	63.2	
Health & Social Svcs	Front Line Social Workers Training	145.9	
Health & Social Svcs	State Medical Examiner: HB375 fiscal note for pathologist	193.0	
Health & Social Svcs	Foster Care Special Need: parent training	135.0	123.8
Health & Social Svcs	Training for Adoptive Parents of Special Needs Children	200.0	50.0
Health & Social Svcs	Foster Care Augmented Rate: caseload growth	276.4	92.1
Health & Social Svcs	Foster Care special need: caseload growth	648.9	142.4
Health & Social Svcs	Healthy Families Home Visiting Program expansion: 220 more families	978.0	
Comm. & Reg Affairs	Increase Child Care Grant amount from \$22 to \$33	880.0	
Administration	2 Guardians Ad Litem for Child Protection - Office of Public Advocacy	135.8	
Administration	1.5 attorneys for Child Protection - Public Defender	225.0	
Law	2 Attorneys for Children in Need of Aid and Paraprofessional Support	386.7	
Full Year Funding for the FY99 Smart Start Initiatives: 8%		1,755.4	
Health & Social Svcs	Front Line Social Workers - annual costs for child protection staff partially funded in FY99	631.5	70.7
Health & Social Svcs	Family Preservation - Dual track: Differential Response to Child Protection	635.9	37.0
Health & Social Svcs	Subsidized Adoption & Guardianship - Project Succeed	488.0	312.0
		21,890.9	15,560.3
		New Revenue to Offset Expenditures -21,890.9	
		Impact on Constitutional Budget Reserve 0.0	

**Information from 12/98 "Fiscal Survey of the States"
Prepared by the National Association of State Budget Officers**

Percentage of budget increase from one year to next

State	1996	1997	1998	1999	Total
Delaware	7.1	6.9	7.6	18.8	40.4
Utah	11.3	16.0	2.0	8.4	37.7
Oregon	6.3	10.5	8.8	8.3	33.9
Minnesota	8.8	6.2	6.5	11.8	33.3
Nevada	-6.4	23.5	9.8	5.8	32.7
California	8.3	7.7	8.7	7.3	32.0
Colorado	12.3	2.9	4.4	11.6	31.7
Missouri	11.8	13.2	2.1	4.4	31.5
Arizona	2.4	8.1	8.9	11.8	31.2
Virginia	2.2	8.2	7.8	12.5	30.7
Wisconsin	5.0	14.2	7.4	3.7	30.3
North Carolina	2.9	8.1	9.3	9.5	29.8
Nebraska	4.4	6.4	3.3	15.4	29.5
Georgia	9.0	6.5	6.0	7.2	28.7
Kentucky	5.6	6.9	5.5	9.9	27.9
Oklahoma	3.2	9.3	8.2	6.8	27.5
Kansas	4.9	3.5	7.5	10.3	26.2
Maine	-0.6	5.1	7.3	14.2	26.0
Florida	3.8	5.6	10.6	5.7	25.7
Idaho	5.4	4.1	3.9	11.4	24.8
Tennessee	4.5	5.9	7.5	6.9	24.8
Arkansas	7.3	5.3	5.9	5.8	24.3
Louisiana	8.5	16.2	0.0	-0.8	23.9
South Dakota	4.6	3.8	9.9	4.6	22.9
Illinois	4.9	2.4	6.0	9.2	22.5
Maryland	5.5	-0.1	8.0	8.9	22.3
Indiana	2.6	8.0	4.7	6.9	22.2
Ohio	5.9	3.4	4.2	8.1	21.6
West Virginia	5.8	5.1	3.5	7.0	21.4
Iowa	4.7	6.5	5.8	4.1	21.1
Rhode Island	0.3	2.7	8.1	8.8	19.9
Puerto Rico	1.0	2.9	7.3	8.7	19.9
North Dakota	3.5	5.2	6.3	4.5	19.5
Connecticut	5.5	5.2	5.5	1.5	17.7
South Carolina	7.0	6.4	6.3	-2.0	17.7
Mississippi	2.9	4.4	2.2	7.0	16.5
New Jersey	2.8	2.0	5.1	6.5	16.4
Alabama	2.1	5.7	4.3	3.4	15.5
Texas	5.8	0.9	8.1	0.6	15.4
New Mexico	2.2	7.3	2.9	2.8	15.2
Washington	1.4	5.7	2.3	4.7	14.1
Pennsylvania	3.5	1.7	4.5	4.1	13.8
New Hampshire	2.2	-0.5	8.2	3.5	13.4
Massachusetts	3.7	5.1	-2.3	6.7	13.2
New York	-2.2	0.7	4.4	7.1	10.0
Michigan	7.4	-3.8	4.0	1.7	9.3
Wyoming	-3.5	8.6	3.9	0.0	9.0
Montana	3.9	1.3	2.5	1.1	8.8
Vermont	1.8	2.6	13.6	-12.9	5.1
Hawaii	-1.4	2.0	0.9	-0.6	0.9
Alaska	-2.3	3.8	0.6	-4.9	-2.8
Average	4.1	5.9	5.7	6.0	21.7

FY99/00 ALL FUNDS FISCAL SUMMARY
(\$ millions)

	FY99 Authorized				FY00 Governor			
	GF/CBRF/ ILTF	Federal	Other	Total	GF/CBRF/ ILTF	Federal	Other	Total
REVENUES								
Unrestricted GF Fall 98 Forecast Update	1,287.0			1,287.0	1,299.0			1,299.0
Revenue Adjustments	-63.5			-63.5	-17.7			-17.7
AIDEA Transfer to General Fund	16.0			16.0	0.0			0.0
Federal and Other Funds		1,470.2	2,859.6	4,329.8		1,581.0	2,558.4	4,139.4
TOTAL AVAILABLE	1,239.5	1,470.2	2,859.6	5,569.3	1,281.3	1,581.0	2,558.4	5,420.7
EXPENDITURES								
Operating (1)	2,159.4	864.7	1,001.3	4,025.4	2,232.2	924.6	1,046.4	4,203.3
Agency Operations (Non-Formula)	1,095.0	475.1	844.1	2,414.2	1,144.1	508.0	891.5	2,543.5
Formula Programs	1,064.4	389.6	157.3	1,611.2	1,088.2	416.7	155.0	1,659.8
Debt Service	46.0	0.0	30.7	76.7	5.7		59.9	65.6
Capital including Mental Health	85.4	586.4	530.9	1,202.7	112.9	640.9	185.6	939.4
Loan Fund Capitalization	3.8	19.1		23.0	3.1	15.5		18.6
Special Appropriations & Fund Transfers	17.2		9.4	26.6	16.6		14.0	30.6
Permanent Fund Dividends/Inflation Proofing			1,287.3	1,287.3			1,252.5	1,252.5
Supplementals (2)	16.5			16.5	15.4			15.4
New Legislation (3)								0.0
TOTAL APPROPRIATIONS (4)(5)	2,328.4	1,470.2	2,859.6	6,658.2	2,386.0	1,581.0	2,558.4	6,525.4
Less Duplicated Expenditures			-434.7	-434.7			-484.8	-484.8
UNDUPLICATED EXPENDITURES	2,328.4	1,470.2	2,424.9	5,223.5	2,386.0	1,581.0	2,073.6	6,040.6
From Constitutional Budget Reserve (6)	1,088.9			1,088.9	1,104.7			1,104.7

Revenue Assumptions:	Price \$/BBL	Production MMb/d
FY99 Updated Fall 98 Forecast	11.58	1.177
Y00 Updated Fall 98 Forecast	12.50	1.117

Notes:

- (1) Shared Taxes and Fishery Enhancement Tax Receipts are not included-these items are off-budget.
- (2) Supplemental figures are estimates. Note that the \$16.5 million estimate of FY99 general fund supplemental needs appears to be unrealistically low. The footnotes to the "Governor's Budget Comparison for FY99 - FY00" state that the administration's estimate of FY99 supplemental needs is \$35 million plus an unspecified amount for the Y2K compliance effort.
- (3) The "Governor's Budget Comparison for FY99-FY00" includes a reduction of \$5.3 million in general funds resulting from the estimated cost of selected pieces of legislation that the Governor intends to sponsor. We will incorporate the costs of the Governor's legislation as it is introduced and fiscal notes are prepared.
- (4) Total appropriation figures do not include RPLs.
- (5) FY00 total appropriations figures do not include the \$15.0 million in general fund budget reductions reflected in the "Governor's Budget Comparison for FY99 - FY00". We will incorporate those reductions into this document as specific amendments to the budget and/or legislation are proposed.
- (6) Further legislative action will be required to withdraw any amount greater than \$700 million from the CBR for FY99

legislative fiscal analyst overview of the governor's request

POSITION COMPARISON

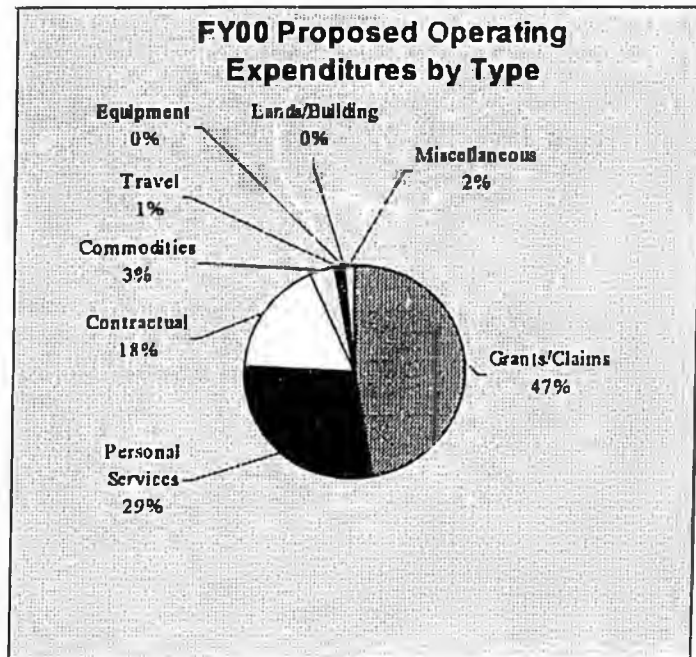
Department	FY99	FY00	Change PFT	FY99	FY00	Change PPT
	Authorized PFT	Authorized PFT		Authorized PPT	Authorized PPT	
Administration	1262	1372	110	114	106	-8
Commerce & Economic Dev.	343	370	27	10	8	-2
Community & Regional Affairs	168	185	17	3	3	0
Corrections	1360	1405	45	1	0	-1
Education	465	479	14	104	108	4
Environmental Conservation	488	503	15	5	5	0
Fish and Game	805	820	15	879	914	35
Office the Governor	187	181	-6	5	5	0
Health and Social Services	2073	2250	177	58	68	10
Labor	564	561	-3	111	96	-15
Law	443	451	8	14	14	0
Military and Veterans Affairs	210	219	9	1	3	2
Natural Resources	556	578	22	247	243	-4
Public Safety	757	746	-11	28	27	-1
Revenue	782	790	8	32	30	-2
Transportation/Public Facilities	2735	2821	86	647	645	-2
University Alaska	3387	3446	59	233	233	0
Alaska Court System	665	671	6	50	53	3
Legislature	218	218	0	271	271	0
TOTALS	17468	18066	598	2813	2832	19

legislative fiscal analyst overview of the governor's request

OPERATING BUDGET

The Governor proposes a total operating budget of \$4.2 billion for FY00. This request is \$166 million more than FY99 Authorized. The Governor proposes a general fund increment of \$73 million for a \$2.2 billion total general fund operating budget in FY00.

Expenditure by Type	<u>FY00</u>
Personal Services	\$1,219.7
Travel	45.5
Contractual	737.9
Commodities	142.4
Equipment	19.4
Lands/Building	0.3
Grants/Claims	1,970.9
Miscellaneous	<u>55.5</u>
Total Operating	4,191.7



Because the operating budget includes money for purposes other than state operations, it is useful to separate expenditures into two categories shown below.

Formula Programs include payments to municipalities, non-profits and individuals. They generally require increases proportionate with Alaska's population.

Agency Operations (non-formula) include costs associated with management and implementation of the state's services as required by federal law, state statute or regulation. Some programs are conducted at the request of the Governor.

	FY98	FY99	FY00	FY99 Auth –
	Actuals	Auth	Gov	FY00 Gov
Formula Programs	1,054,656.9	1,064,362.1	1,088,168.9	23,806.8
Agency Operations	1,076,176.4	1,095,033.0	1,144,054.4	48,421.4
Operating GF Total	2,130,833.3	2,159,395.1	2,232,223.3	72,228.2

In the Governor's FY00 request, general funds make up approximately 66% of the total formula program funding and 46% of the agency operations funding. For comparison, general funds made up approximately 69% of the total formula program funding and 52% of the agency operations funding in the FY95 authorized budget.

legislative fiscal analyst overview of the governor's request

CAPITAL BUDGET

The Governor's FY00 budget proposes total capital spending of approximately \$939 million, a reduction of approximately \$264 million from FY99. This overall reduction is due to the absence of the \$200 million AHFC and \$179 million International Airport bond packages appropriated in the FY99 capital bill. The reduction is offset by proposed increases in the amounts of federal receipts, general funds, AIDEA corporate receipts, and International Airport Revenue Funds included in the FY00 capital budget.

The Governor's FY00 capital budget proposes to increase capital spending from general fund sources by approximately \$27.5 million (from 85.4 million to 112.9 million) from the FY99 level. As noted in previous sections of this overview, the Legislative Finance Division classifies revenue and expenditures from the proposed increase in the motor fuel tax as general funds. Of the proposed \$50.6 million appropriation to the Department of Transportation and Public Facilities for federal highway project match, \$26.7 million is predicated on proceeds of the increased motor fuel tax.

The proposed use of \$18.8 million in AIDEA corporate receipts for capitalization of the Municipal and Unincorporated Capital Matching Grant Funds and other capital projects is a noteworthy change from past capital budgets. Direct appropriation of this funding source for capital projects and grants would preclude its use as a source of revenue to the general fund. The Legislature may wish to review this proposal in the context of significantly reduced forecasts of unrestricted general fund revenues for FY00.

Project details for federal highway projects are expected to change when the Statewide Transportation Improvement Program (STIP) has been completed and reviewed by the public.

1/25/99

Overview:

DNR,

...

HFIN

FILE

**Alaska Department of Natural Resources
FY00 Budget Overview**



STATE OF ALASKA

Tony Knowles, Governor

DEPARTMENT OF NATURAL RESOURCES

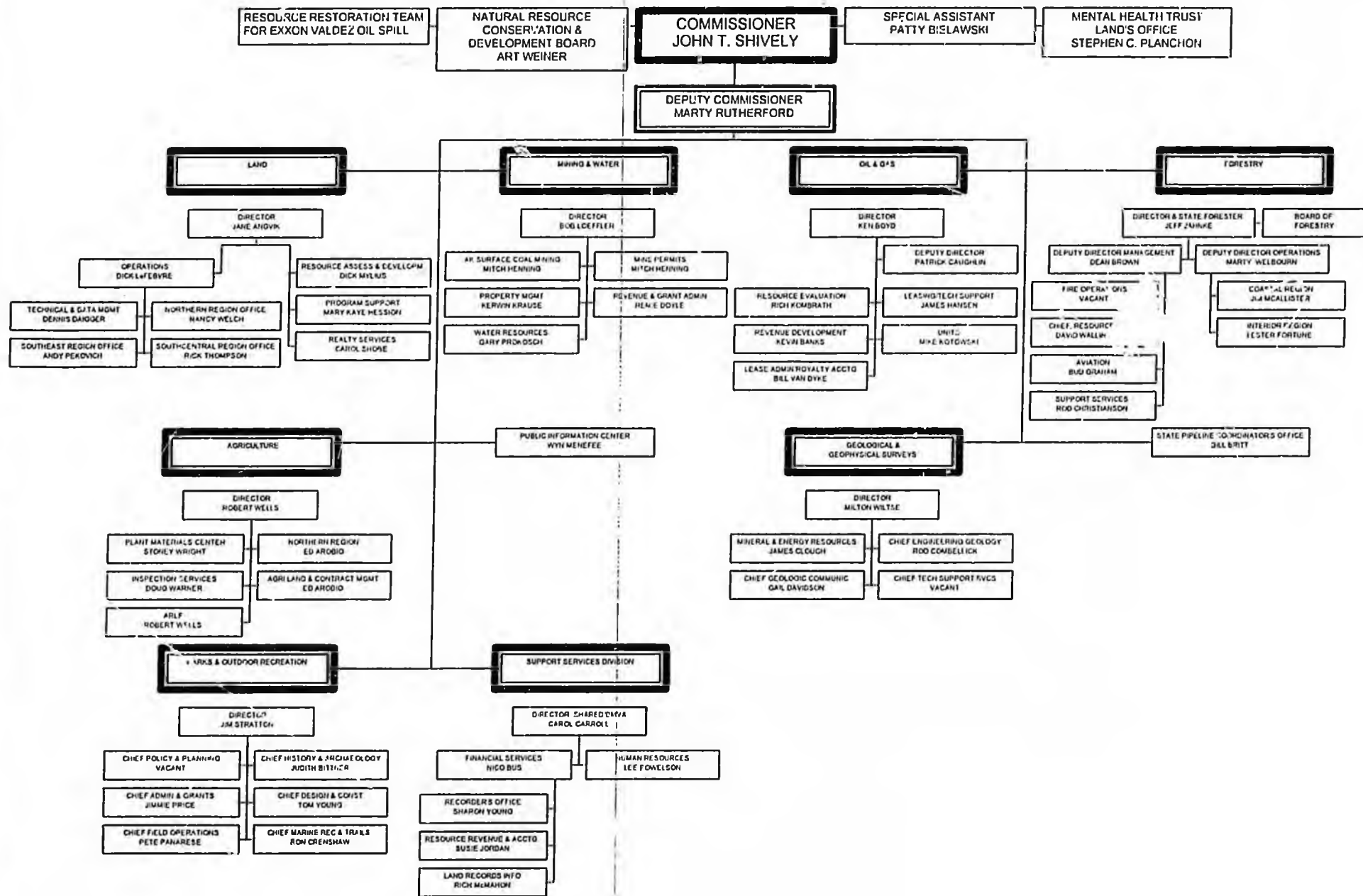
John Shively, Commissioner

JANUARY 1999

Copies of this document are available from DNR Commissioner's Office, Attn: Nico Bus 465-2406

1/25/99

ALASKA DEPARTMENT OF NATURAL RESOURCES



DEPARTMENT OF NATURAL RESOURCES

Mission

Develop, conserve, and enhance natural resources for present and future Alaskans.

Major Goals and Strategies

1 Encourage resource development that creates Alaska jobs and ensures economic growth in all regions of the state

- Offer more than 7 million acres of state land for oil and gas leasing in 2 area-wide lease sales and begin Best Interest Finding for Exploration License applications in Copper River basin.
- Increase revenues generated from Alaska Mental Health Trust Lands from \$3.0 million to \$3.5 million in a manner consistent with trust management principles.
- Produce the geological surveys and mapping materials needed to sustain Alaska's mineral industry investments.
- Increase farm production by 2% (\$1 million).
- Identify new areas capable of hosting major oil and gas discoveries.
- Generate \$1.4 million from the sale of up to 60 million board feet of timber with emphasis on value added products.
- Process, adjudicate and enter into Land Administration System 15,000 new mining claims, 20 new leases and 5,000 new prospecting sites.
- Complete 10 site-specific land use plans to facilitate land use classification for development projects, participate in 2 highway corridor plans, 20 trail plans, and Trails and Recreational Access for Alaska 10 initiatives.
- Convey land to 8 municipalities.
- Process 500 applications for material sales, shore fishery, upland and tideland leases, lease renewals, rights-of-way, and interagency land management assignments.
- Maintain the value of the Alaskan mineral industry at more than \$1 billion despite falling commodity prices; increase Alaska's market share of world exploration dollars; and increase mining employment to more than 4,000 well-paying Alaskan jobs.

2 "Doing it Right": Ensure resource development planning, management, and new project approvals are based on sound science and protection of public health, air and water quality, and fish and wildlife habitat

- Evaluate areas subject to major hazards like floods, earthquakes, volcanic eruptions, and landslides to help predict likelihood and severity of future major events.
- Conduct over 3,000 produce inspections, field inspections for seed certification and disease control, and issue certificates for export products.
- Through the Natural Resource Conservation and Development Board coordinate programs to obtain \$7.3 million federal funding for agriculture related conservation and erosion control in Alaska.
- Supervise the safety inspection of approximately 22 dams and test emergency action plans for 5 high-risk dams.
- Implement recommendations from the Spruce Bark Beetle Strategy Task Force with other landowners on the Kenai.
- Maintain inventory of historic and archaeological sites for use by developers, land managers and planners.

3 Ensure resource sustainability and multiple use, including recreational enjoyment of the resource base

- Maintain park access for 4 million visits at 121 state park units.
- Successfully manage 500-600 wildfires.
- Provide an expanded agriculture base by preparing 24 land disposal parcels and 17 lease opportunities on grassland areas.
- Review and issue 740 permits for commercial activities on parklands.
- Reforest 1,000 of forestland, survey 500 acres for regeneration, and review private land for compliance

under the Forest Resources and Practices Act reforestation requirements.

- Process 500 permit applications, which include land use permits for commercial guides, access to mining claims and logging areas, cross-country travel, trapping cabin permits, and tideland permits.
- Respond to all native allotment and ANCSA conveyance decisions by the federal government to reserve access to state land.
- Begin a recreational boating safety program through the new Office of Boating Safety.
- Provide management oversight to 2.6 million acres of legislatively designated public use, recreation areas, trails, and 15 special use areas; and provide co-management oversight of 5.4 million acres of legislatively designated game refuges, critical habitat areas, sanctuaries, and wildlife ranges.

4 Streamline natural resource leasing, sales, and permitting processes

- Complete automation of graphic land records for 200 townships so land ownership and resource information can be combined for analysis.
- Enhance the Recorder's Office operations to better meet the workload and user demand.
- Integrate appropriate modern location and communication technology, such as GPS and Internet communications, into the mining location staking, maintenance, and permit process.

KEY PERFORMANCE MEASURES

- Offer 7 million acres of state land for oil and gas leasing in 2 area-wide leases.
- Complete geophysical/geological mineral inventory surveys of 1,000 square miles of Alaska Lands.
- Administer and facilitate the issuance of 15,000 mining claim permits.
- Maintain and operate 121 state park units.
- Maintain the state's land database through the notation of 10,000 state resource transactions affecting 12,000 townships and make the information available to the public.
- Generate \$1.4 million from sale of forest products and offer approximately 60 million board feet of timber.

Major Changes and Key Issues

Performance review

DNR will continue to identify the organization's desired outcomes, which will support the administration's goals.

Electronic commerce

Initiate secure electronic commerce with the Oil & Gas and Mining industries via standard reporting and electronic transactions. Deliver scanned images of status plats and surveys to the public via the Internet. Accept electronic payments for Mining, Parks, and Recorder's Offices.

Budget Summary	FY1998 Actual	FY1999 Authorized	FY2000 Governor
Designated/Statutory Program Receipts	\$2,931.7	\$3,554.0	\$4,040.7
General Funds	\$59,655.3	\$39,588.5	\$40,288.5
Federal Funds	\$12,380.4	\$10,693.7	\$11,429.3
Other Funds - Interagency receipts, etc.	\$11,714.8	\$10,632.0	\$11,522.1
TOTAL BUDGET	\$86,682.2	\$64,468.2	\$67,280.6
Positions - Full-time	555	556	578
Positions - Part-time and Seasonal	240	247	243
KEY PROGRAM AREAS (All Fund Sources)			
Oil and Gas Development	\$4,402.1	\$4,414.6	\$4,589.6
Resource Development & Administration	\$35,774.9	\$37,408.6	\$38,635.1
Parks & Recreation Management	\$8,020.0	\$7,327.3	\$8,036.9
Recorder's Office	\$2,272.3	\$2,314.3	\$2,614.3
Historic Preservation	\$1,163.0	\$1,256.4	\$1,256.4
Agriculture	\$2,969.8	\$3,252.3	\$3,653.6

DRAFT

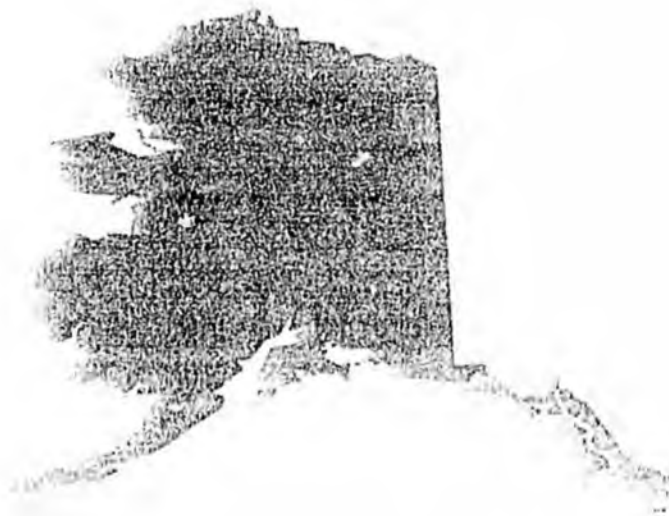
DRAFT

DRAFT

	FUNDING SOURCE													TOTAL
	FED 1002	GFM 1003	GF 1004	GF/PR 1005	I/A 1007	EVOS 1018	ARLF 1021	Oil/Haz 1055	CIP 1061	MHTAAR 1092	SDPR 1108	PubSch 1066	ILTF 1053	
FY99 Conf Committee	10,685.3	407.9	31,272.8	7,437.0	2,305.2	2,112.6	1,780.6	64.5	3,016.1	890.0	3,549.2			63,521.4
Fiscal Notes (HB17/393/488, SB180/236/281)			276.7	50.0										326.7
One Time Appropriation: School Land Trust (SLA98/CH139/Sec9)												432.5		432.5
FY99 Net Salary Adjustment	8.4	1.5	48.8	42.3	9.4	1.4	4.6		12.8	2.1	4.8		51.5	187.6
FY99 Authorized	10,693.7	409.4	31,598.3	7,529.3	2,314.6	2,114.0	1,785.4	64.5	3,028.9	892.1	3,554.0	432.5	51.5	64,468.2
Adjust ILTF salary funding			51.5										(51.5)	0.0
Remove one time approp (School Fund)					1,100.0							(432.5)		(432.5)
Established Facility Maintenance BRU Key Changes (see attached)	735.6	0.0	400.0	300.0	759.5	0.0	0.0	18.0	(601.3)	46.4	486.7			2,144.9
FY00 Governor's Original	11,429.3	409.4	32,049.8	7,829.3	4,174.1	2,114.0	1,785.4	82.5	2,427.6	938.5	4,040.7	0.0	0.0	67,280.6

Key Changes in FY00 Gov	FUNDING SOURCE											TOTAL	
	FED 1002	GFM 1003	GF 1004	GF/PR 1005	IA 1007	EVOS 1018	ARLF 1021	Oil/Haz 1055	CIP 1061	MHTAAR 1092	SDPR 1108		
Commissioner's Office													76.2
Transfer from CACFA			76.2										0.0
Recorder's Office													300.0
Workload Increase				300.0									0.0
Info Resource Mgmt													75.0
Transfer from Agriculture			75.0										(39.8)
Reduce IA anticipated from EVOS					(39.8)								(44.0)
Reduce CIP to level anticipated									(44.0)				150.0
Better business practices plan (GF)			150.0										50.0
Better business practices plan (Fed)	50.0												0.0
DP Chargeback													17.0
Transfer from CACFA			17.0										128.3
IA from DNR divisions for DOA DP					128.3								0.0
Oil Haz Waste Spill Response													18.0
Increase from DEC for plan reviews								18.0					0.0
MTHLU													46.4
Increase to achieve workplan										46.4			0.0
Land Development												150.0	150.0
Expedite sale, lease, use of land													62.0
Land Disposal CIP position cost									62.0				0.0
Forestry Development													38.0
Increase to reflect spending plan									38.0				(275.6)
Federal pass-thru grants to capital budget	(275.6)												0.0
Oil & Gas Development													200.0
Workload demands & exploration licensing			200.0										0.0
Pipeline Coordinator													213.6
Phillips/Tyonek agreement													77.0
Milne Point agreement													72.0
NSB Nuiqsut agreement													92.8
Kuparuk agreement													(138.9)
Overall authorization reduction													0.0
Mining Development													50.0
Expedite processing of mineral locations			50.0										0.0
Geological Development													(101.3)
Eliminate IA receipt authorization					(101.3)								10.0
Industry support of GMC												10.0	(14.1)
Reduce CIP to anticipated level									(14.1)				(87.4)
Reduce Federal to anticipated level	(87.4)												0.0
Parks Management													13.2
Contractual agreement Duplex rental													20.0
Denali Park interpretive services													0.0
Parks Access													0.0
Fund Source Switch (CIP to IA)					718.6				(718.6)				600.0
AK Boating Safety program	600.0												22.7
Increased fed grants admin costs									22.7				53.7
IA for Landscape Architect					53.7								0.0
Agricultural Development													(75.0)
Transfer to IRM			(75.0)										50.0
Federal AK Grown marketing	50.0												48.6
Food & Farm inspection services	48.6												(25.0)
Eliminate SDPR produce certification													0.0
Plant Material Center													350.0
USDA grant native plant & comm develop	350.0												0.0
ARLF Program Administration													52.7
Ag Land Disposal capital project support									52.7				0.0
CACFA													(76.2)
Transfer to Commissioner's Office			(76.2)										(17.0)
Transfer to DP Chargeback			(17.0)										735.6
Original Key Changes	735.6	0.0	400.0	300.0	759.5	0.0	0.0	18.0	(601.3)	46.4	486.7	2,144.9	
TOTAL CHANGES	735.6	0.0	400.0	300.0	759.5	0.0	0.0	18.0	(601.3)	46.4	486.7	2,144.9	

Department of Military and Veterans Affairs



*Overview Presentation to
House Finance Committee*

**Commissioner: Phillip E. Oates
The Adjutant General**

January 1999

A
P
a
r
t
n
e
r
s
h
i
p
f
o
r
A
l
a
s
k
a

v/25/99

**D
M
V
A**

A Partnership for Alaska

All DMVA/Guard resources available to the Governor



**A
L
A
S
K
A**

Benefits to Alaska

Federal Missions

Benefits to Nation

**DMVA, Inc.
An investment
center
For Alaska**

State Missions

Federal Support

The Alaskan People

State Support



DMVA programs and values directly support the Governor's priorities:

- Jobs and economic development**
- Children and education**
- Healthy, safe communities**
- Budget discipline**



Jobs and Economic Development

- **Increased opportunities for good, safe jobs**
 - We provide good, safe jobs for over 4,000 Alaskans
- **Work force development & resident hire**
 - We strongly promote Alaska Hire
- **Train Alaskans for Alaska Jobs**
 - Federal \$\$ support vital training and education
 - Long-term, intangible benefits of leadership development



Budget Discipline

- **The Guard = most leveraged state department (DMVA)**
 - 95% of budget from Federal Sources
 - Share services with the Department of Natural Resources
 - Share technical expertise in preventative maintenance with other agencies

D
M
V
A

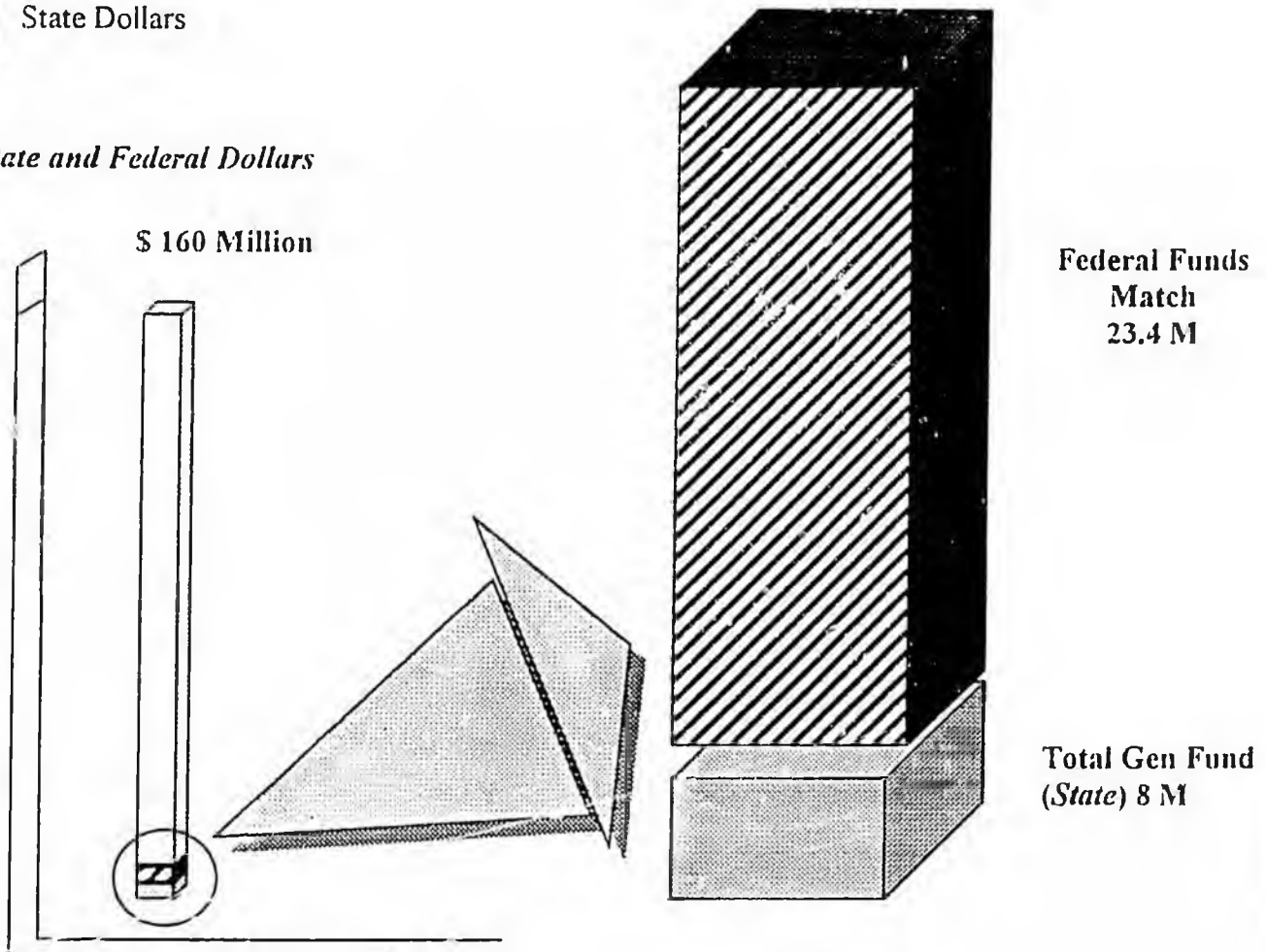
A Critical Balance

State and Federal Dollars

-  Federal Dollars
-  Federal Match
-  State Dollars



State and Federal Dollars



**DMVA
Budget**

We view the state share of approximately \$8 million as the foundation for the Department's ability to match and leverage federal funds. The \$8 M shown here is matched (through a variety of programs and formulas) by an additional \$24.3 million -over 3 to 1- and this, in turn, leverages another \$128 million in federal funds. This department contributes \$160 million to the economy.

DMVA

A Critical Balance State and Federal Dollars

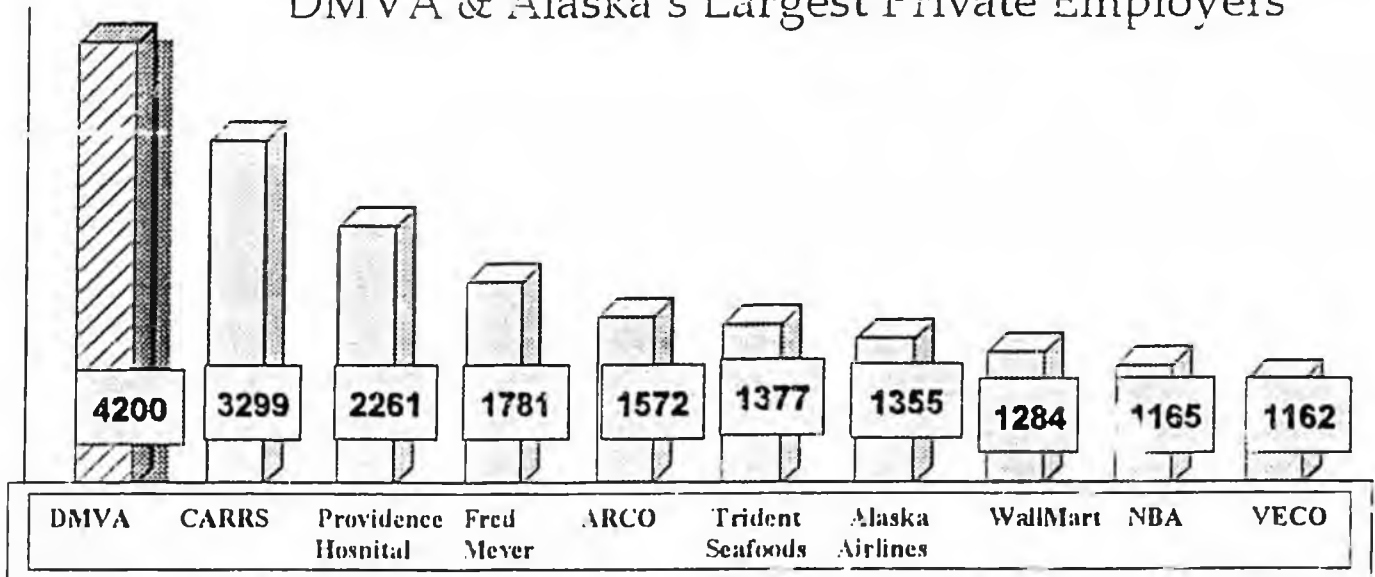


ALASKA



The return on the state's small investment is tremendous.

DMVA, Inc. is a Basic Industry DMVA & Alaska's Largest Private Employers





DMVA Highlights

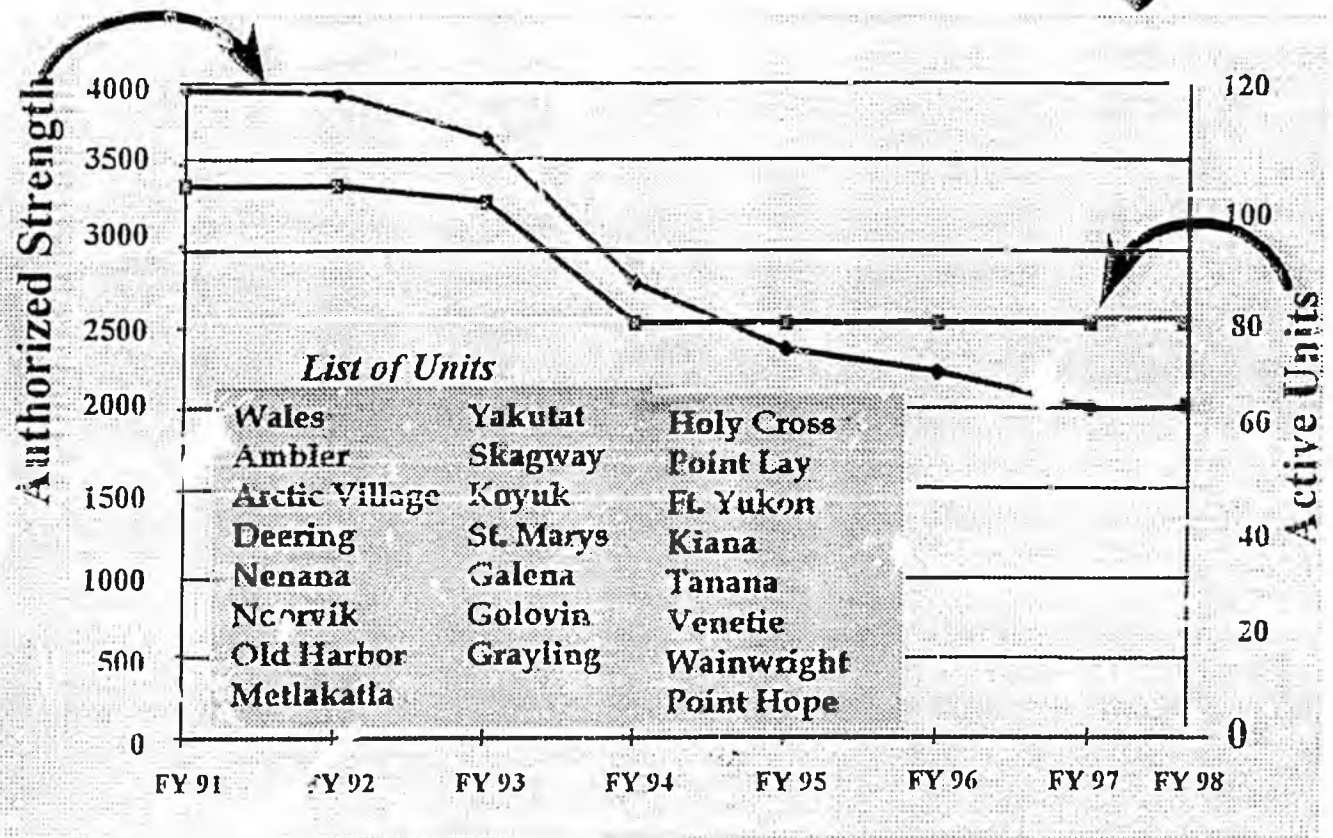
- **Mission: Provide relevant, ready, quality forces and services for Alaskans and the Nation**
- **DMVA is the largest state department – over 4,500 military members, employees and volunteers**
 - Located in 80 communities across the state
 - Major Locations: Anchorage, Wasilla, Bethel, Nome, Fairbanks, and Juneau
 - About 34% of Army Guard is Alaska Native
 - About 23% of Air Guard is female
- **DMVA is an important Basic Industry, leveraging over \$160 million annually from the federal government**
 - The Guard is an Investment Center, generating hundreds of millions of dollars, providing an important stabilizing infusion of funds to communities throughout Alaska.
 - Federal funds = \$23,406.2 M
 - State Funds = \$8,009.6 M
- **DMVA adds significant value to the nation, state, our communities and the Alaskan people**
 - The Army and Air Guard perform vital, real-world operational missions as an integral part of our national military defense forces
 - The Division of Emergency Services provides an essential system for disaster planning, recovery, mitigation and prevention
 - The Guard is one of Alaska's premier leadership, professional, technical and vocational training institutions, improving the career and job skills for both urban and rural Alaskans
 - The Youth Corps ChalleNGe Program is an important part of the Governor's SmartSTART initiative as a solution for at-risk youth
 - Air and Army Guard rescue units saved 123 civilians during 1998 while training for their wartime missions
 - Guard armories continue to serve as multi-purpose community facilities

D
M
V
A



A
L
A
S
K
A

"BRAC" impacts in rural Alaska



List of Units

Wales	Yakutat	Holy Cross
Ambler	Skagway	Point Lay
Arctic Village	Koyuk	Fl. Yukon
Deering	St. Marys	Kiana
Nenana	Galena	Tanana
Norvik	Golovin	Venetie
Old Harbor	Grayling	Wainwright
Metlakatla		Point Hope

Payroll Impact of Deactivated ARNG Units

- 25 Units Deactivated:**
- Average income \$3,000 x 10 soldiers/unit = \$30,000
 - \$30,000 x 25 units = \$750,000 annual income lost
 - \$750,000 x 1.5 = \$1.1 million dollars lost to the Alaskan economy annually
- Additionally, 122 full time Army Guard employees lost their positions**
- 122 Full time employees
 - Total income = \$7 million
 - Economic multiplier of 1.5 = \$10.5 million

DMVA Future Prospects



The Alaska Army National Guard

- National Missile Defense Capability within Alaska
 - In conjunction with the Army Space Command, develop contingency plans for operating a missile defense system
- Relevant Alaska Army National Guard Missions
 - Secure Air Base Ground defense missions and other critical missions that will insure future relevancy
- Weapons of Mass Destruction Rapid Assessment Initial Detection Detachment
 - Up to 22 full time jobs and 22 part time jobs for AKNG members
- Construct New Facilities
 - Plan, program, and oversee the construction of Army National Guard facilities

Alaska Air National Guard

- Increase the size of the Air Guard by at least 500 positions
 - Assume some or all: the North American Air Defense Command (NORAD) mission for Alaska at Elmendorf Air Force Base; the Air Force Space Command mission at Clear Air Force Station; an Air Expeditionary mission for the 206th Combat Communications Squadron; the host-base logistics functions at Eielson Air Force Base

Division of Emergency Services

- Develop and implement an Alaska Emergency Management System for an integrated response of state, local and volunteer agencies to emergencies and disasters

Facilities Management Division

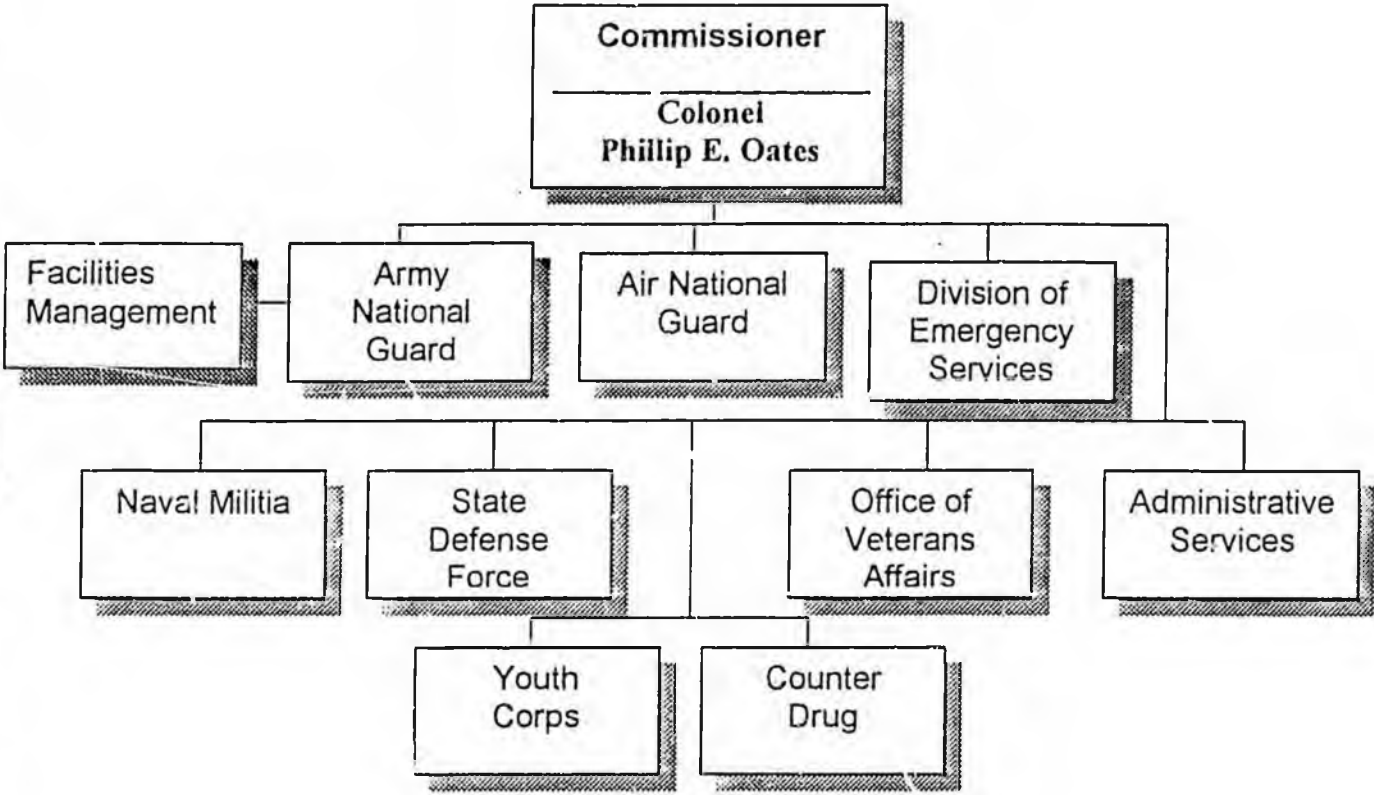
- Continue to provide, maintain, and operate safe, secure, high quality facilities, training areas, and ranges
- Continue to operate on a cost-effective basis, which meets or exceeds unit mission requirements, environmental compliance standards, and energy efficiencies

D
M
V
A

DMVA Organization



A
L
A
S
K
A

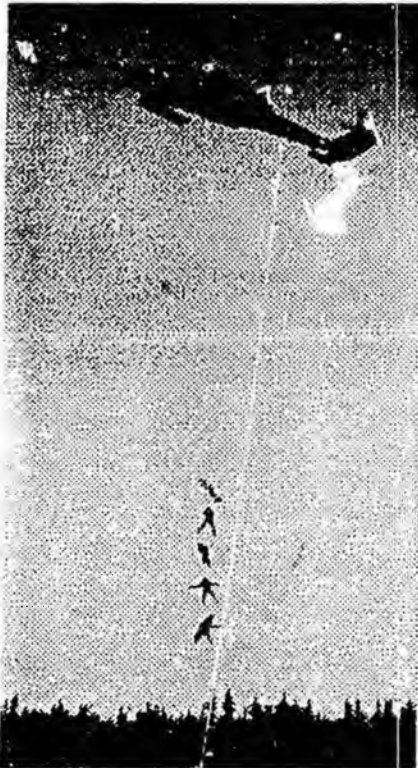


D
M
V
A



A
L
A
S
K
A

Army National Guard *2,021 members*



Mission

...Organize, man, equip and train quality units to conduct tactical operations and stability support of worldwide United States Army requirements and State of Alaska emergency missions

Vision

...Ready, competent, caring, and committed to serve in time of need, protect life and property, provide opportunity and challenge and enhance quality of life

Army National Guard

- Commander: Brigadier General Steve Korenek
- In over 70 locations across Alaska; organized into Battalions

Accomplishments

- 34% Alaska Native membership
- Army Guard rescued 43 civilians and assisted 14
- Missions evolving from combat to combat support and combat service support
- Site Security focus; airbase ground defense; real world operational plans; support world wide contingencies
- Community Support: Norton Sound; Chignik Burial Support; Arctic Care (Bethel region); Stand Down (Anchorage); Alaskan Road (Metlakatla)
- Department of Army Master Priority List Increase; Force Activity Designator increase; Nomination by US Army Pacific for Force Support Package

Goals

- Inbed appropriate equipment into AK ARNG to support Joint Air Base Ground Defense operations
- Integrate Joint air base ground defense doctrine into Scout operations
- Expand Group engineer capability

D
M
V
A

Air National Guard *1,961 members*



Mission

...Provide top quality units and people who excel in the timely performance of their duties.

Vision

...Forward thinking, proud, assisting and protecting our families, communities, state and nation.

Air National Guard

- Acting Commander: Colonel Van Williams
- Based in Anchorage and Fairbanks areas
- 3 flying missions: airlift, air refueling, and rescue

Accomplishments

- Rescue Coordination Center had a banner 1998 year: 415 missions, 167 saves, 80 assists, 765 sorties, 1189.6 flying hours; received Air Force Organizational Excellence Award
- 210th Rescue Squadron completed 145 missions, 80 saves, 37 assists
- "Hong Kong Search and Rescue Exercise" in Hong Kong – the first such effort with the People's Republic of China
- 144th Airlift Squadron assisted with the Hurricane Mitch disaster in Central America
- "Deliberate Forge" 168th Air Refueling Wing is currently in Istres, France supporting the Bosnia efforts
- "Joint Forge" 144th provided airlift out of Germany to Bosnia and the 168th assisted in the movement of troops
- Continued strong partnerships with the Air Force supporting Cope Thunder, a large scale Alaska-based exercise; Northern Edge, the Alaska premier exercise; working initiatives with NORAD, Space, and Logistics missions.
- 206th Combat Communications Squadron additional mission: Crisis Response Force for the Pacific Command Theater

D
V
A

Emergency Services *41 employees*



Mission

...To minimize loss of life and property and reduce suffering in time of disaster

Vision

...Through partnerships, leading the way in emergency management

Acting Director: Dave Liebersbach

- Works in partnership to bring everyone together related to mitigation, preparedness, response, and recovery
- Partners: federal, state, local, military, private sector, volunteers
- Four major principles guide DES's activities
 1. Educating the public
 2. Provide emergency management training
 3. Plan for future disasters
 4. Foster partnerships for emergency management
- Responded to over 50 events in 1998
- Small staff is augmented by Alaska State Defense Force, and Naval Militia
- Weapons of Mass Destruction: DES is focal point in working with Anchorage, as a city to receive training and equipment under Nunn-Lueger Legislation
- Recent Managed Disasters
 - Miller's Reach
 - Shishmaref
 - Western Alaska Fisheries
 - Southeast Rain Storm

D
M
V
A



A
L
A
S
K
A

Alaska Youth ChalleNGe



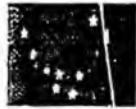
Mission

... To use proven United States military methodology and techniques to motivate young men and women to become successful citizens.

Youth Corps

Acting Director: Tim Jones

- We serve Youth-at-Risk 16-18 year old Alaskans who have not completed a secondary education and are statistically headed for a bleak future
- 22 week residential program
- Education & job skills training: Discipline; Structure - Daily Routine; Military Environment; Confidence Building/Adventure Training
- Enforced rules of conduct; high standards of personal conduct; "on-the-spot" corrections; consequences for unacceptable behavior
- Formations; marching; group responsibility; respect for authority; ceremonies/traditions
- Life coping skills; Educational excellence; Responsible citizenship; Leadership / followership; Health, hygiene, & sex education; Physical fitness; Community involvement and service projects
- 80% receive GED
- 55% are employed
- 30% pursue further academic or vocational goals
- Over 550 graduates since 1992
- Next graduation is Feb 99



Counter Drug Program

- **Alaska National Guard provides**
 - **Local, State & Federal Inter-Agency Coordination and Support**—provides full-time support to all police agencies in Alaska
 - **Training**
 - **Reconnaissance/Observation**
 - **Over \$83M in drug seizures**
 - **Manages Drug Demand Reduction Program**
 - **Community Outreach**
 - **Work with 50,000 youth & 3,000 adults in a multi-agency effort through schools and youth organizations annually**
 - **Actively supports Alaska Federation of Natives Sobriety Movement**

Alaska Naval Militia

- **Called for by State Constitution**
- **105 + members**
- **Dual Membership in the Navy Reserves**
- **Augments Division of Emergency Services and the DMVA Joint Staff during emergencies and disasters**

Office of Veteran Affairs

- **Advocacy for Veterans and Issues**
- **Coordination with Local, State, and Federal Groups**
- **Oversight of Veterans Service Officers**
- **Leadership of Special Projects and Programs**
- **A major goal is to see the establishment of a State Veterans Home for nursing and related medical care**

Military Construction Projects

Alaska Army National Guard

FY	Title	Amount
00	Anchorage Combined Support Maintenance Facility/Mobilization and Training Equipment Site	\$10.4M
00	Bryant Airfield Runway Upgrade	\$10.4M
00	Juneau Readiness Center and Organizational Maintenance Facility (OMS)	\$ 9.8M
00	Nome Readiness Center/OMS Addition/Alteration	\$ 8.3M
00	Misc. Sites -- Federal Scout Armories (3 ea)	\$ 1.4M
01	United States Property Fiscal Office	\$8.7 M
01	Bethel Readiness Center/OMS	\$7.3M
01	Misc. Sites - Federal Scout Armories (3 ea)	\$1.4M
01	Unit Storage Facility (3 ea)	\$1.1M
02	Bryant Army Aviation Support Facility Addition/Alteration	\$4.5M
02	Kodiak Readiness Center	\$4.3M
02	Fairbanks Army Aviation Operating Facility	\$4.6M
02	Misc. Sites - Federal Scout Armories (3 ea)	\$1.4M

Alaska Air National Guard

Kulis Air National Guard Base

99	Vehicle Maintenance/Fire Station Complex	\$10.4 M
00	Composite Support Facility Complex	\$10 M
01	Mobility Conversion -- Supply Warehouse Addition	\$.3 M
02	Aircraft Corrosion Control Facility	\$11 M
04	Pararescue Training Complex	\$8.2 M
07	West Aircraft Apron Addition	\$5.8 M
07	Survival Equipment Shop Renovation	\$1.4 M
07	Jet Fuel Storage Complex Upgrade	\$ 5.7 M

Eielson Air Force Base

02	Medical Training Facility	\$1.8 M
----	---------------------------	---------

	FUNDING SOURCE									
	FED 1002	GFM 1003	GF 1004	GF/PR 1005	I/A 1007	Oil/Haz 1055	CIP 1061	SDPR 1108	ILTF 1053	TOTAL
FY99 Conf Committee	24,315.6	2,123.4	5,160.3	28.4	1,767.7	1,117.8	313.0	15.0		34,841.2
FY99 Net Salary Adjustment	38.1	7.1	4.5		7.0	3.4	0.5		4.9	65.5
Youth Corps, SLA98, CH139, Sec. 14j	786.0		681.0							1,467.0
FY99 Authorized	25,139.7	2,130.5	5,345.8	28.4	1,774.7	1,121.2	313.5	15.0	4.9	36,373.7
Adjust ILTF salary funding			4.9						(4.9)	0.0
Key changes (see detail below)	(1,733.5)	0.0	0.0	0.0	89.2	13.0	0.0	0.0		(1,631.3)
FY00 Governor's Original	23,406.2	2,130.5	5,850.7	28.4	1,863.9	1,134.2	313.5	15.0	0.0	34,742.4
Key Changes:										
Commissioner's Office										
Data Communications position					33.7					33.7
Army Guard Fac. Maintenance										0.0
Transfer to CIP budget	(1,500.0)									(1,500.0)
Disaster Planning & Control										0.0
Fed. Project Impact	50.0									50.0
Fed. Municipal League/State Fair	32.2									32.2
Fed. Consequence Terrorism training	22.8									22.8
SERC travel - Oil Haz. Response Fund						4.0				4.0
FEMA policy change - SLA-100	(319.0)									(319.0)
Fed. Tsunami mapping	97.6									97.6
Y-2-K interagency receipts					55.5					55.5
Youth Corps										0.0
Delete excess Fed. Authority	(116.9)									(116.9)
Military Headquarters										0.0
Delete federal authority	(0.2)									(0.2)
LEPC GRANTS						9.0				9.0
Original Key Changes	(1,733.5)	0.0	0.0	0.0	89.2	13.0	0.0	0.0	0.0	(1,631.3)
Position Changes:										
Comm. Off.: Delete Director Gov. Affairs			PFT	PPT	NP					
Comm-Off.: Change status of HRM position			(1.0)	1.0	(1.0)					
DP&C: Y-2-K position				1.0						
Army Guard: Delete Director (RIP)			(1.0)							
Youth Corps: PPT to PFT Dining Hall staff			11.0		(11.0)					
Total:			9.0	2.0	(12.0)					