

ALASKA LEGISLATURE

1817

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

# TECH # 1

w/o object, ADOPTED

## AMENDMENT

MOVED BY SENATOR Torgerson

OFFERED IN THE SENATE

TO: SB 231

Page 14, line 13:

Delete "Bay"

Insert "Basin"

This is a technical correction. Thank you.



# TECH #3

moved by Sen. Torgerson  
w/o object, ADOPTED

## AMENDMENT

IN THE SENATE  
TO CS SB 231(FIN) (B-Cramer-5/2/98)

BY SENATOR SHARP

Page 7, lines 12-13, amend project title as follows:

DMV License Plates and [,] Manuals [, AND EQUIPMENT]

# TECH #4

## AMENDMENT

In the Senate Finance Committee  
To: SB 231 - FY'99 State Capital Budget

moved By: Senator Donley  
w/o objection, ADOPTED

### DELETE:

	<u>Appropriation</u>	<u>GF</u>	<u>Other</u>
On Page 19: Anchorage: 15th Avenue - Reconstruction: L St to Juneau St (ED 10-25)	\$4,400,000	440,000	3,960,000

### INSERT:

	<u>Appropriation</u>	<u>GF</u>	<u>Other</u>
On Page 19: Anchorage: 15th Avenue - Reconstruction: L St to Juneau St Construction (ED 10-25)	\$4,400,000	397,300	4,002,700

On Page 19, After:  
Anchorage: Dowling Road - Raspberry to Lake Otis Pkwy

Insert: Preconstruction

On Page 19, After:  
Anchorage: Arctic - Dimond to Raspberry

Insert: Construction

On Page 19, After:  
Anchorage: Traffic Signal Intersection Improvements -  
Abbott Lp Rd/Abbott Road

Insert: Construction

On Page 19, After:  
Anchorage: Abbott Loop Road: Abbott Loop Road to Tudor and  
Dowling Road: Lake Otis to Abbott Loop Road Connections

Insert: Preconstruction

On Page 21, After:  
Anchorage: Ship Creek Trail

Insert: Construction

# TECH #5

## AMENDMENT

moved by Sen. Pearce  
w/o objections  
ADOPTED

IN THE SENATE  
TO CS SB 231(FIN) (H-Utermohle/Cramer-5/4/98)

BY SENATOR SHARP

Page 33, lines 13-14, amend project title as follows:

State Match for Previously Authorized Federal Aid Highway Projects (ED 99)

# TECH #6

## AMENDMENT

moved by Sen. Pearce  
w/o OBJECT ADOPTED

IN THE SENATE  
TO CS SB 231(FIN) (H-Utermohle/Cramer-5/4/98)

BY SENATOR SHARP

Page 25, line 23, Fish and Game, Vessel Maintenance and Repair:

Delete	250,000	Bond Fund
Insert	250,000	GF

Page 30, line 13, Public Safety, Fish and Wildlife Protection Aircraft and Vessel Repair:

Delete	1,221,500	Bond Fund
Insert	1,221,500	GF

*This amendment corrects a technical error that appears in the H version draft CS.*

# DCRA #1

## AMENDMENT

OFFERED IN SENATE FINANCE

TO: SB 231

Page 2, line 2:

Delete "\$250,000"  
Insert "\$225,000"

Add a new section to read:

Sec. \_\_\_ "The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs as a grant under AS 37.05.316 to the North Slope Borough for education efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development.

moved BY Adams  
object Sen. Torgerson  
4-3 ADOPTED  
(Mannell, Adams, Pearce,  
Sheep)

# DCRA # 2

CS SB231 (FIN)

Amendment

moved By Adams

object Sen. Sharp

1-6 (Adams) FAILED

On Page 5: Department of Community and Regional Affairs

Add:

Rural Development Assistance Grants

800.0 GF

# DCRA #3

CS SB231 (FIN)

Amendment

moved By Adams

object Sen. Pearce.

2-5 (Adams, Phillips)

FAILED

On Page 5: Department of Community and Regional Affairs

Add:

Alaska Native Heritage Center

800.0 GF

*Revised*

# MUNI #1

D-GS2039A.3  
Cramer  
4/22/98

*Sen Hoffman  
Attr: Bzgn*

## AMENDMENT

OFFERED IN THE SENATE

TO: SB 231

- 1 Page ~~41~~<sup>53</sup>, line ~~10~~<sup>5</sup>:
- 2 Delete "Airfield Extension Engineering Design"
- 3 Insert "clinic engineering, design, and construction"

- 4 Page ~~47~~<sup>54</sup>, line ~~18~~<sup>16</sup>:
- 5 Delete "City Shop Completion"
- 6 Insert "construction of the new post office building"

- 7 Page ~~26~~<sup>59</sup>, following line ~~18~~<sup>7</sup>:
- 8 Insert

	"APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Nondalton purchase of new loader	64,000	64,000"

- 12 Page ~~19~~<sup>64</sup>, line ~~10~~<sup>13</sup>:
- 13 Delete "VPSO Building Repair and Renovation"
- 14 Insert "community center"

*By Senator Adams*

*moved by Adams  
object Sen. Tolgersen  
w/o object, ADOPTED*

# BOND PROJ #1

CSSB 231 (FIN)

Amendment

By Adams

Part 1  
moved by Sen. Adams  
object Sen. Torgerson  
1-6 (Adams) FAILED

Add to the Harbor and Revenue Bond section under New Capacity harbors:

Mekoryuk Harbor

200.0

1009 Rev. Bonds

(This funding will match 400.0 FF)

# BOND #2

moved by Sen. Pearce  
w/o object, ADOPTED

## AMENDMENT

IN THE SENATE  
TO CS SB 231(FIN) (F-Cramer-5/3/98)

BY SENATOR SHARP

Page 25, after line 21 insert a new appropriation:

Vessel Maintenance and Repair 250,000 GF

*Project Transferred in from AHFC Bond proposal.*

Page 26, line 6

Delete all material

*Project transferred to AHFC Bond proposal.*

Page 28, after line 12 insert a new appropriation:

Fish and Wildlife Protection Aircraft and  
Vessel Repair 1,221,500 GF

*Project Transferred in from AHFC Bond proposal.*

~~Page 84, after line 19, insert a new section reflecting the attached projects totaling \$164,672,061 to be funded from the proceeds of AHFC revenue bonds, subject to the enactment of SB 360. (delete)~~

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Trails (ED 5)			
4	Homer Spit Fishin' Hole (ED 7-9)	100,000		
5	Juneau - Shoreline Handicap	68,000		
6	Access Trail Improvements (ED 3-			
7	4)			
8	Ketchikan - Herring Cove Access	174,000		
9	Improvements (ED 1)			
10	Ketchikan - Thomas Basin Fishing	100,000		
11	Dock (ED 1)			
12	Kodiak - Olds and American River	60,000		
13	Access (ED 6)			
14	Little Susitna River Access	100,000		
15	Improvements (ED 26-28)			
16	Statewide Angler Access - Small	168,000		
17	Projects (ED 99)			
18	Whittier - Shotgun Cove Access	100,000		
19	(ED 35)			
20	Yakutat - Situk River Trail	70,000		
21	Improvements (ED 5)			
22	*****		*****	
23	***** Department of Health and Social Services *****			
24	*****		*****	
25	Deferred Maintenance, Renewal,	192,300		192,300
26	Replacement and Equipment (ED 99)			
27	Public Health Laboratory Non-	550,000		550,000
28	Bondable Costs and Bondable Cost			
29	Authorization (ED 10-25)			
30	Welfare Reform Information	2,917,200	1,458,600	1,458,600
31	System and Office Automation			
32	(ED 99)			
33	Vital Statistics Archive Imaging	340,000	340,000	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	and System Replacement (ED 3-4)			
4	Emergency Medical Services	341,600	341,600	
5	Communications Equipment (ED 99)			
6	Ketchikan Youth Facility (ED 1)	1,518,300		1,518,300
7	*****		*****	
8	***** Department of Military and Veterans Affairs *****			
9	*****		*****	
10	Juneau Armory Design and	6,360,000		6,360,000
11	Construction (ED 3-4)			
12	New Phone Switch - Integrated	96,000	96,000	
13	Switch Digital Network			
14	Compliance (ED 10-25)			
15	National Warning System Upgrade	250,900	102,900	148,000
16	Phase II (ED 99)			
17	Army Guard Deferred Maintenance,	84,000		84,000
18	Renewal & Replacement (ED 99)			
19	VHF Radio Replacement - Division	146,400	146,400	
20	of Emergency Services (ED 99)			
21	Emergency Communication Response	56,000	56,000	
22	Team - Equipment (ED 99)			
23	Nome Armory Design and	5,712,500		5,712,500
24	Construction (ED 38)			
25	Army Guard Statewide Planning	2,000,000		2,000,000
26	and Construction (ED 99)			
27	Alaska National Guard	100,000		100,000
28	Counterdrug Support Program			
29	(ED 99)			
30	*****		*****	
31	***** Department of Natural Resources *****			
32	*****		*****	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	(ED 99)			
4	Mount McKinley Meat & Sausage	150,000		150,000
5	Plant Roof Repair (ED 26-28)			
6	Royalty Oil Price Reopeners	100,000	100,000	
7	(ED 99)			
8	Municipality and Borough Special	15,000	15,000	
9	Assessments (ED 99)			
10		*****	*****	
11		***** Department of Public Safety *****		
12		*****	*****	
13	Fish and Wildlife Protection	49,000	49,000	
14	Equipment (ED 99)			
15	Trooper Law Enforcement	353,500	353,500	
16	Equipment (ED 99)			
17	APSIN Redesign and	300,000		300,000
18	Implementation (ED 99)			
19		*****	*****	
20		***** Department of Revenue *****		
21		*****	*****	
22	Telecommunications Disaster	492,800		492,800
23	Recovery System (ED 3-4)			
24	Supplemental Housing Development	4,000,000		4,000,000
25	Grants (ED 99)			
26	Anchorage - Central Terrace/	1,300,000		1,300,000
27	Fairmount Phase II (ED 10-25)			
28	AHFC Mainframe Software Upgrade	415,000		415,000
29	(ED 99)			
30	Low Income Housing	5,200,000		5,200,000
31	Weatherization (ED 99)			
32	Senior and Statewide Housing	1,450,000		1,450,000
33	Deferred Maintenance (ED 99)			

SENATE FINANCE COMMITTEE  
**FY 99 CAPITAL BUDGET SUMMARY WORKSHEET**

**DRAFT**

As of May 4, 1998

ED	FY 99 Capital		School Debt SB11	AHFC Bond Package - SB 360				HB 53 Jails	Totals	ED % of Alloc	
	GF/CBR	AHFC		School Maintenance	University Deferred	Harbors & Armories	Other Deferred				
1	881.7	2,588.3	7,173.6		325.4		1,542.3		12,511.3	2.2%	
2	874.6	873.6	11,200.0	705.8			2.3		13,656.3	2.4%	
3-4	436.1	2,140.0	10,920.0		538.8	1,630.0	2,013.3		17,678.2	3.2%	
5	1,357.7	790.0		12,804.7					14,952.4	2.7%	
6	778.0	65.0			429.0	7,775.5			9,047.5	1.6%	
7-9	3,473.1	681.1	23,100.0		800.0	5,539.6	1,805.0		35,398.8	6.3%	
10-25	8,434.1	2,778.5	100,000.0		8,745.0		4,841.4	56,000.0	180,799.0	32.3%	
26-28	2,295.9	2,774.8	36,365.0		1,550.0		6,163.3		49,149.0	8.8%	
29-34	3,730.0	1,365.0	45,500.0	4,388.7	37,301.8		1,992.0		94,277.5	16.8%	
35	6,087.9	1,838.0		4,086.8	310.0			30,000.0	42,322.7	7.6%	
36	1,424.2	3,119.0		15,808.7					20,351.9	3.6%	
37	1,639.1	1,903.4	8,740.2	6,990.5					19,273.2	3.4%	
38	757.2	9,243.4		6,856.8		1,994.5			18,851.9	3.4%	
39	2,559.9	6,984.6		851.7					10,396.2	1.9%	
40	1,658.2	2,741.1		6,689.1		10,320.1			21,414.5	3.8%	
99	<u>48,612.3</u>	<u>13,108.2</u>	<u>7,001.2</u>				<u>9,870.0</u>		<u>78,591.7</u>	100.0%	
Totals	85,000.0	53,000.0	250,000.0	59,182.8	50,000.0	27,259.7	28,229.6	86,000.0	638,672.1		
				<b>Total AHFC Bond Package</b>					<b><u>164,672.1</u></b>		

**Major Maint. - Non Bonded Communities**

Final Pri. #	E.D.	District Name	Project Name	Eligible Amount	
				Participating Share	State Share
41	2	Petersburg	Middle/High School Roof Replacement	\$90,003	\$210,006
55	2	Wrangell	Wrangell Schools Window Replacement	\$49,643	\$115,834
57	2	Wrangell	Civil Site Work: Drainage Upgrade	\$26,795	\$62,521
75	2	Wrangell	Civil Site Development: Paving Parking Area	\$79,313	\$185,063
84	2	Wrangell	Major Mechanical Renovation: Air & Heating	\$56,753	\$132,423
1	5	Kake	High School Roof Replacement	\$10,934	\$207,751
9	5	Chatham	Tenakee Retaining Wall Replacement	\$4,917	\$240,952
13	5	Hoonah	Auto Shop Renovation	\$15,632	\$297,015
15	5	Annette Island	Middle/High School Asbestos Abatement	\$2,310	\$113,171
18	5	Pelican	Major Maintenance Project:	\$251,238	\$586,221
24	5	Kake	High School Major Maintenance	\$150,507	\$2,859,624
25	5	Haines	High School Pool Roof Replacement	\$128,193	\$299,116
30	5	Hoonah	Accessibility Upgrades Project	\$3,353	\$63,709
31	5	Annette Island	Districtwide Major Maintenance Renovation	\$67,403	\$3,302,766
33	5	Hoonah	Roof Replacement Project	\$62,033	\$1,178,619
34	5	Yakutat	Vocational Education Building Renovation	\$82,607	\$192,749
44	5	Klawock	Major Maintenance Project: Architectural,	\$104,453	\$1,984,604
56	5	Chatham	Angoon High School Major Maintenance	\$6,203	\$303,965
69	5	Yakutat	Yakutat High School Interior Renovation	\$76,559	\$178,630
77	5	Hoonah	Swimming Pool Sprinkler Project	\$11,682	\$221,963
81	5	Skagway	Skagway Roof Replacement	\$279,599	\$519,256
91	5	Skagway	Skagway School Access/Egress	\$137,106	\$254,625
19	34	Denali	Tri-Valley School Code Upgrade and	\$1,749,611	\$4,082,425
23	35	Chugach	Tatitlek Water Main Replacement	\$807	\$39,519
26	35	Cordova	Junior/Senior High School Renovation	\$1,531,994	\$3,574,652
29	35	Delta/Greely	Delta Re-Roof/Fire Alarm Replacement/Gym	\$25,754	\$1,261,958
35	35	Chugach	Whittier Drainage/Snow Remediation Project	\$2,724	\$133,467
65	35	Chugach	Districtwide Security and Handicapped	\$965	\$47,279
78	35	Chugach	Districtwide Fuel Tank Safety Upgrades	\$3,867	\$189,506

E.D. Summary	
2	\$705,846
5	\$12,804,743
34	\$4,082,425
35	\$5,348,780
36	\$14,852,966
37	\$6,990,453
38	\$6,856,777
39	\$851,688
40	\$6,689,083
<b>\$59,182,761</b>	

**Major Maint. - Non Bonded Communities**

Final Pri. #	E.D.	District Name	Project Name	Eligible Amount	
				Participating Share	State Share
88	35	Chugach	Tatitlek Generator Replacement	\$2,090	\$102,398
36	36	Galena	Roofing and Sprinkler Renovation Galena	\$127,728	\$1,149,553
38	36	Alaska Gateway	Northway Wastewater Treatment Project	\$3,198	\$156,708
43	36	Tanana	Replacement of Lighting Fixtures and	\$14,654	\$278,429
46	36	Iditarod	Lime Village Oil Spill	\$7,932	\$388,679
47	36	Nenana	Handicapped Access Repairs and	\$4,496	\$85,428
48	36	Alaska Gateway	Northway Soil Remediation Project	\$73,842	\$3,618,265
49	36	Iditarod	Grayling Gym Ceiling Replacement Project	\$830	\$40,670
52	36	Nenana	Sprinkler System Renovation	\$7,086	\$134,633
59	36	Tanana	Vocational Education Roof Replacement	\$2,074	\$39,404
63	36	Nenana	Interior Lighting: Replace Fixtures & Install	\$4,538	\$86,216
66	36	Alaska Gateway	Mentasta Fuel Storage Tank Project	\$11,084	\$543,109
67	36	Yukon/Koyukuk	Districtwide Roof Replacement	\$21,244	\$1,040,938
68	36	Yukon/Koyukuk	Districtwide Fuel Tank Upgrades	\$90,108	\$4,415,279
71	36	Kuspuk	George Morgan Sewage System	\$17,520	\$858,480
72	36	Yukon/Koyukuk	Districtwide Structural Repairs	\$8,046	\$394,277
73	36	Yukon/Koyukuk	Districtwide ADA Code Upgrades	\$16,393	\$803,273
80	36	Iditarod	McGrath School Foundation and Floor	\$3,709	\$181,747
82	36	Alaska Gateway	Tetlin Sewer Line Project	\$1,558	\$76,339
87	36	Kuspuk	Crow Village Sam School Sewage System	\$6,750	\$330,750
89	36	Iditarod	Holy Cross Shower & Bathroom Upgrade	\$970	\$47,530
92	36	Iditarod	Districtwide Fire Alarm Upgrade Project	\$3,740	\$183,260
14	37	Northwest Arctic	Kiana High School Renovation Project	\$247,612	\$2,228,511
20	37	Northwest Arctic	Noorvik High School Renovation Project	\$257,733	\$2,319,598
32	37	Northwest Arctic	Ambler High School Renovation Project	\$187,822	\$1,690,400
60	37	Bering Strait	Shishmaref Plan Design to Consolidate,	\$7,972	\$390,640
61	37	Northwest Arctic	Shungnak Major Maintenance: Heating	\$40,144	\$361,296
21	38	Lower Yukon	Hooper Bay Major Maintenance	\$32,392	\$1,587,213
22	38	Nome	Nome-Beltz Facility Upgrades	\$2,258,385	\$5,269,564

**Major Maint. - Non Bonded Communities**

Final Pri. #	E.D.	District Name	Project Name	Eligible Amount	
				Participating Share	State Share
2	39	Southwest Region	Koliganek Repair of Foundation and	\$12,804	\$627,373
45	39	Dillingham	K-12 Siding Project	\$96,135	\$224,315
27	40	Lake & Peninsula	Districtwide Fuel Farm Upgrade and Fuel	\$75,346	\$678,110
39	40	Bristol Bay	Naknek Sprinkler System -	\$964,700	\$1,791,585
40	40	Lake & Peninsula	Districtwide School Sprinkler Systems	\$151,500	\$1,363,500
58	40	Southwest Region	Weather Protection Project - 4 Buildings	\$12,592	\$616,984
74	40	Aleutians East	Sand Point School Remodel/Roof	\$271,050	\$632,450
76	40	Unalaska	Multipurpose Room Roof Replacement	\$23,721	\$44,054
86	40	Aleutians East	King Cove School Exterior	\$669,600	\$1,562,400
<b>TOTALS</b>				<u>\$10,752,053</u>	<u>\$59,182,761</u>

**University of Alaska**  
**Distribution of \$50,000,000 for**  
**UA Deferred Maintenance/Code Compliance/Renovation**

<b>Detail:</b>			
<u>Election</u>	<u>District</u>		
		<u>Allocation</u>	<u>Appropriation</u>
<b>UAA - Deferred Maintenance/Code Compliance</b>			<b>\$11,834.0</b>
10-25	Anchorage Campus	CAS Building	370.0
10-25	Anchorage Campus	Library	1,450.0
10-25	Anchorage Campus	Allied Health Building	540.0
10-25	Anchorage Campus	McDonald Building	485.0
10-25	Anchorage Campus	Monserud Building	650.0
10-25	Anchorage Campus	Williamson Building	475.0
10-25	Anchorage Campus	Diplomacy Building	270.0
10-25	Anchorage Campus	Hartlieb Building	495.0
10-25	Anchorage Campus	7th & A	350.0
10-25	Anchorage Campus	Science Building	250.0
10-25	Anchorage Campus	Campus-wide Infrastructure	725.0
10-25	Anchorage Campus	Admin Building	190.0
10-25	Anchorage Campus	Campus Center	100.0
10-25	Anchorage Campus	Sports Center	1,650.0
10-25	Anchorage Campus	K Building	550.0
10-25	Anchorage Campus	Arts Building	15.0
10-25	Anchorage Campus	Aviation Complex	100.0
10-25	Anchorage Campus	Engineering Building	5.0
10-25	Anchorage Campus	Warehouse	75.0
26-28	Ma-Su College	Campus-wide	1,550.0
7-9	Kenai Peninsula College	Campus-wide	800.0
6	Kodiak College	Campus-wide	429.0
35	Prince Wm. Sound CC	Campus-wide	310.0
<b>UAF - Deferred Maintenance/Code Compliance</b>			<b>\$37,301.8</b>
29-34	Fairbanks Campus	Duckering Building	3,737.8
29-34	Fairbanks Campus	Rasmuson Library	11,801.4
29-34	Fairbanks Campus	Fine Arts Building	8,473.0
29-34	Fairbanks Campus	Brooks Building	4,180.5
29-34	Fairbanks Campus	Arctic Health Research Center	9,109.1
<b>UAS - Deferred Maintenance/Code Compliance</b>			<b>\$864.2</b>
3-4	Juneau Campus	Marine Core Building	72.0
3-4	Juneau Campus	Soboleff Building	123.9
3-4	Juneau Campus	Anderson Building	120.4
3-4	Juneau Campus	Hendrickson Building	5.6
3-4	Juneau Campus	Bill Ray Center	65.0
3-4	Juneau Campus	Campus-wide Infrastructure	90.5
3-4	Juneau Campus	Novatney Building	61.4
1	Ketchikan Campus	Campus-wide	325.4
<b>Total</b>			<b>\$50,000.0</b>

HOUSE FINANCE COMMITTEE  
**FY 99 HARBORS AND ARMORIES AHFC BONDS**

**DRAFT**

<b><u>Agency/Project Title</u></b>	<b><u>ED</u></b>	<b><u>AHFC BONDS</u></b>
<b><u>Military and Veterans Affairs</u></b>		
Juneau Armory Design and Construction	3-4	1,630,000
Nome Armory Design and Construction	38	1,994,500
<b><u>Transportation/Public Facilities - Harbors</u></b>		
<b><u>Transfer Harbors</u></b>		
Kodiak Harbor	6	7,775,500
Seward Harbor	7-9	3,134,200
Homer Harbor	7-9	2,405,400
<b><u>New Capacity Harbors</u></b>		
Chignik Small Boat Harbor	40	3,313,000
King Cove Harbor	40	2,237,500
Saint Paul Harbor	40	4,044,600
Unalaska Small Boat Harbor	40	500,000
Saint George Harbor	40	225,000
<b><u>Total Harbors and Armories AHFC Bonds</u></b>		<b><u>27,259,700</u></b>

SENATE FINANCE COMMITTEE  
**FY 99 OTHER PROJECTS FUNDED BY REVENUE BONDS**

**DRAFT**

As of May 4, 1998

<b><u>Agency/Project Title</u></b>	<b><u>ED</u></b>	<b><u>Funding Source</u></b>	<b><u>Bond Bill</u></b>
<b><u>Administation - Pioneers' Homes Health and Safety Repairs</u></b>			
Pioneers' Homes Health and Safety Repairs - Anchorage	10-25	1009 Rev Bonds	101,400
Pioneers' Homes Health and Safety Repairs - Emergency Replacements	99	1009 Rev Bonds	70,000
Pioneers' Homes Health and Safety Repairs - Fairbanks	29-34	1009 Rev Bonds	192,000
Pioneers' Homes Health and Safety Repairs - Juneau	3-4	1009 Rev Bonds	88,300
Pioneers' Homes Health and Safety Repairs - Ketchikan	1	1009 Rev Bonds	24,000
Pioneers' Homes Health and Safety Repairs - Palmer	26-28	1009 Rev Bonds	149,300
Pioneers' Homes Health and Safety Repairs - Sitka	2	1009 Rev Bonds	2,300
<b><u>Department of Corrections</u></b>			
Deferred Maintenance, Repair, Renewal and Replacement	99	1009 Rev Bonds	800,000
<b><u>Department of Education</u></b>			
AVTEC Food Services Building - Roof, Renovation and Upgrade	7-9	1009 Rev Bonds	100,000
<b><u>Fish and Game</u></b>			
Statewide Facilities Repair, Maintenance, and Replacement	99	1009 Rev Bonds	400,000
<b><u>Health and Social Services</u></b>			
Deferred Maintenance, Renewal, Replacement and Equipment	99	1009 Rev Bonds	750,000
Kenai Health Center	7-9	1009 Rev Bonds	1,705,000
Ketchikan Youth Facility	1	1009 Rev Bonds	1,518,300
McLaughlin Heat and Ventilation Control System	10-25	1009 Rev Bonds	450,000
Matanuska- Susitna Detention and Support Facilities - Phase I	26-28	1009 Rev Bonds	4,100,000
<b><u>Health and Social Services - Mental Health Program</u></b>			
Deferred Maintenance - Competitive Grants for Trust Beneficiary Program Facilities	99	1009 Rev Bonds	200,000
ADA Upgrades - Competitive Grants for Trust Beneficiary Facilities	99	1009 Rev Bonds	100,000

SENATE FINANCE COMMITTEE  
**FY 99 OTHER PROJECTS FUNDED BY REVENUE BONDS**

**DRAFT**

As of May 4, 1998

<b><u>Agency/Project Title</u></b>	<b><u>ED</u></b>	<b><u>Funding Source</u></b>	<b><u>Bond Bill</u></b>
<b><u>Military and Veterans Affairs</u></b>			
Army Guard Deferred Maintenance, Renewal & Replacement	99	1009 Rev Bonds	150,000
Youth Corp Facility Repairs and Upgrades Phase I	10-25	1009 Rev Bonds	230,000
<b><u>Natural Resources</u></b>			
Fairbanks Facility Maintenance, Repair and Construction	29-34	1009 Rev Bonds	200,000
<b><u>Transportation/Public Facilities - Statewide Programs</u></b>			
Americans with Disabilities Act Compliance Projects	99	1009 Rev Bonds	4,000,000
Deferred Maintenance - <b>Airport</b>	99	1009 Rev Bonds	900,000
Deferred Maintenance and Critical Repairs - <b>Facilities</b>	99	1009 Rev Bonds	750,000
Deferred Maintenance - <b>Harbors</b>	99	1009 Rev Bonds	900,000
<b><u>University of Alaska</u></b>			
UAA - Library Facility Planning	10-25	1009 Rev Bonds	2,600,000
UAF - Hutchison Career Center	29-34	1009 Rev Bonds	1,600,000
<b><u>Alaska Court System</u></b>			
Anchorage Court Facilities Code and Energy Conservation Upgrades	10-25	1009 Rev Bonds	1,460,000
Palmer Courthouse Expansion	26-28	1009 Rev Bonds	1,914,000
Statewide Court Facility Code and Energy Conservation Upgrades	99	1009 Rev Bonds	850,000
<b><u>Legislature</u></b>			
Capital School Renovation	3-4	1009 Rev Bonds	1,925,000
<b><u>Total Other Projects from Revenue Bonds</u></b>			<u>28,229,600</u>

SENATE FINANCE COMMITTEE

DRAFT

**FY 99 OTHER PROJECTS FUNDED BY REVENUE BONDS**

As of May 4, 1998

<b><u>Agency/Project Title</u></b>	<b><u>ED</u></b>	<b><u>Funding Source</u></b>	<b><u>Bond Bill</u></b>
<b><u>Total FY 99 Other Projects from Revenue Bonds By Election District</u></b>			
Ketchikan	1		1,542,300
Sitka-Wrangell-Petersberg	2		2,300
Juneau Areawide	3-4		2,013,300
Kenai Peninsula Areawide	7-9		1,805,000
Anchorage Areawide	10-25		4,841,400
Matanuska-Sustina Borough Areawide	26-28		6,163,300
Fairbanks Areawide	29-34		1,992,000
Statewide	99		<u>9,870,000</u>
<b><u>Total FY 99 Other Projects from Revenue Bonds</u></b>			<u>28,229,600</u>

# Rev. Bond #3

## AMENDMENT

IN THE SENATE  
TO CS SB 231(FIN) (F-Cramer-5/3/98)

Page 84, after line 19, insert a new section reflecting the attached projects totaling \$164,672,061 to be funded from the proceeds of AHFC revenue bonds, subject to the enactment of SB 360.

To: SB 360

· moved by Sen. Pearce  
object Sen. Phillips  
S-1 (ADOPTED)  
(Sharp, Pearce, Darby,  
Adams, Powell)  
BY SENATOR SHARP  
(Torgerson absent)

To: SB 231

moved by Sen. Pearce  
S-2 ADOPTED

1 \* **Sec. 44.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 45 of this act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other
5	Allocations	Items	Funds
6	*****	*****	
7	***** <b>Department of Administration</b> *****		
8	*****	*****	
9	<b>Pioneers' Homes Health and</b>		
10	<b>Safety Repairs</b>		
11	Pioneers' Homes Health and	101,400	101,400
12	Safety Repairs - Anchorage		
13	(ED 10-25)		
14	Pioneers' Homes Health and	70,000	70,000
15	Safety Repairs - Emergency		
16	Replacements (ED 99)		
17	Pioneers' Homes Health and	192,000	192,000
18	Safety Repairs - Fairbanks		
19	(ED 29-34)		
20	Pioneers' Homes Health and	88,300	88,300
21	Safety Repairs - Juneau (ED 3-4)		
22	Pioneers' Homes Health and	24,000	24,000
23	Safety Repairs - Ketchikan (ED 1)		
24	Pioneers' Homes Health and	149,300	149,300
25	Safety Repairs - Palmer (ED 26-		
26	28)		
27	Pioneers' Homes Health and	2,300	2,300
28	Safety Repairs - Sitka (ED 2)		
29	*****	*****	
30	***** <b>Department of Corrections</b> *****		
31	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Deferred Maintenance, Repair,	800,000		800,000
4	Renewal and Replacement (ED 99)			
5	*****	*****		
6	***** Department of Education *****			
7	*****	*****		
8	AVTEC Food Services Building -	100,000		100,000
9	Roof, Renovation and Upgrade			
10	(ED 7-9)			
11	Petersburg City Schools - Middle/	210,006		210,006
12	High School Roof Replacement			
13	(ED 2)			
14	Wrangell City Schools - Civil	185,063		185,063
15	Site Development: Paving Parking			
16	Area (ED 2)			
17	Wrangell City Schools - Civil	62,521		62,521
18	Site Work: Drainage Upgrade			
19	(ED 2)			
20	Wrangell City Schools - Major	132,423		132,423
21	Mechanical Renovation: Air &			
22	Heating System Replacement (ED 2)			
23	Wrangell City Schools - School	115,834		115,834
24	Window Replacement (ED 2)			
25	Annette Islands Schools -	3,302,766		3,302,766
26	Districtwide Major Maintenance			
27	and Renovation (ED 5)			
28	Annette Islands Schools - Middle/	113,171		113,171
29	High School Asbestos Abatement			
30	Project (ED 5)			
31	Chatham Schools - Angoon High	303,965		303,965
32	School Major Maintenance Project			
33	(ED 5)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Chatham Schools - Tenakee	240,952		240,952
4	Retaining Wall Replacement (ED 5)			
5	Haines City Schools - High	299,116		299,116
6	School Pool Roof Replacement			
7	(ED 5)			
8	Hoonah City Schools -	63,709		63,709
9	Accessibility Upgrades Project			
10	(ED 5)			
11	Hoonah City Schools - Auto Shop	297,015		297,015
12	Renovation (ED 5)			
13	Hoonah City Schools - Roof	1,178,619		1,178,619
14	Replacement Project (ED 5)			
15	Hoonah City Schools - Swimming	221,963		221,963
16	Pool Sprinkler Project (ED 5)			
17	Kake City Schools - High School	2,859,624		2,859,624
18	Major Maintenance (ED 5)			
19	Kake City Schools - High School	207,751		207,751
20	Roof Replacement (ED 5)			
21	Klawock City Schools - Major	1,984,604		1,984,604
22	Maintenance Project:			
23	Architectural, Electrical,			
24	Mechanical (ED 5)			
25	Pelican City Schools - Major	586,221		586,221
26	Maintenance Project: Roofs/			
27	Electrical/Misc. (ED 5)			
28	Skagway City Schools - Skagway	519,256		519,256
29	Roof Replacement (ED 5)			
30	Skagway City Schools - Skagway	254,625		254,625
31	School Access/Egress (ED 5)			
32	Yakutat City Schools -	192,749		192,749
33	Vocational Education Building			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Renovation (ED 5)			
4	Yakutat City Schools - Yakutat	178,639		178,639
5	High School Interior Renovation			
6	(ED 5)			
7	Denali Borough Schools - Tri-	4,082,425		4,082,425
8	Valley School Cor <sup>d</sup> Upgrade and			
9	Rehabilitation (ED 29-34)			
10	Chugach Schools - Districtwide	189,506		189,506
11	Fuel Tank Safety Upgrades (ED 35)			
12	Chugach Schools - Districtwide	47,279		47,279
13	Security and Handicapped Access			
14	Upgrades (ED 35)			
15	Cordova City Schools - Junior/	3,574,652		3,574,652
16	Senior High School Renovation			
17	(ED 35)			
18	Delta/Greely Schools - Delta Re-	1,261,958		1,261,958
19	Roof/Fire Alarm Replacement/Gym			
20	Floor Repair (ED 35)			
21	Chugach Schools - Tatitlek	102,398		102,398
22	Generator Replacement (ED 35)			
23	Chugach Schools - Tatitlek Water	39,519		39,519
24	Main Replacement (ED 35)			
25	Chugach Schools - Whittier	133,467		133,467
26	Drainage/Snow Remediation			
27	Project (ED 35)			
28	Kuspuk Schools - Crow Village	330,750		330,750
29	Sam School Sewage System			
30	Replacement (ED 36)			
31	Yukon-Koyukuk Schools -	803,273		803,273
32	Districtwide ADA Code Upgrades			
33	(ED 36)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Iditarod Area Schools -		183,260		183,260
4	Districtwide Fire Alarm Upgrade				
5	Project (ED 36)				
6	Yukon-Koyukuk Schools -		4,415,279		4,415,279
7	Districtwide Fuel Tank Upgrades				
8	(ED 36)				
9	Yukon-Koyukuk Schools -		1,040,938		1,040,938
10	Districtwide Roof Replacement				
11	(ED 36)				
12	Yukon-Koyukuk Schools -		394,277		394,277
13	Districtwide Structural Repairs				
14	(ED 36)				
15	Kuspuk Schools - George Morgan		858,480		858,480
16	Sewage System Replacement (ED 36)				
17	Iditarod Area Schools - Grayling		40,670		40,670
18	Gym Ceiling Replacement Project				
19	(ED 36)				
20	Nenana City Schools -		85,428		85,428
21	Handicapped Access Repairs and				
22	Improvements (ED 36)				
23	Iditarod Area Schools - Holy		47,530		47,530
24	Cross Shower & Bathroom Upgrade				
25	(ED 36)				
26	Nenana City Schools - Interior		86,216		86,216
27	Lighting: Replace Fixtures &				
28	Install Suspended Ceiling (ED 36)				
29	Iditarod Area Schools - Lime		388,679		388,679
30	Village Oil Spill (ED 36)				
31	Iditarod Area Schools - McGrath		181,747		181,747
32	School Foundation and Floor				
33	Repairs (ED 36)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Alaska Gateway Schools -		543,109		543,109
4	Mentasta Fuel Storage Tank				
5	Project (ED 36)				
6	Alaska Gateway Schools -		3,618,265		3,618,265
7	Northway Soil Remediation				
8	Project (ED 36)				
9	Alaska Gateway Schools -		156,708		156,708
10	Northway Wastewater Treatment				
11	Project (ED 36)				
12	Tanana City Schools -		278,429		278,429
13	Replacement of Lighting Fixtures				
14	and Kitchen Equipment and				
15	Appliances (ED 36)				
16	Galena City Schools - Roofing		1,149,553		1,149,553
17	and Sprinkler Renovation (ED 36)				
18	Nenana City Schools - Sprinkler		134,633		134,633
19	System Renovation (ED 36)				
20	Alaska Gateway Schools - Tetlin		76,339		7 9
21	Sewer Line Project (ED 36)				
22	Tanana City Schools - Vocational		39,404		39,404
23	Education Roof Replacement				
24	(ED 36)				
25	Northwest Arctic Borough Schools		1,690,400		1,690,400
26	- Ambler High School Renovation				
27	Project (ED 37)				
28	Northwest Arctic Borough Schools		2,228,511		2,228,511
29	- Kiana High School Renovation				
30	Project (ED 37)				
31	Northwest Arctic Borough Schools		2,319,598		2,319,598
32	- Noorvik High School Renovation				
33	Project (ED 37)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Bering Strait Schools -	390,649		390,649
4	Shishmaref Plan Design to			
5	Consolidate, Renovate and			
6	Replace Roof, Phase I (ED 37)			
7	Northwest Arctic Borough Schools	361,296		361,296
8	- Shungnak Major Maintenance:			
9	Heating System/Siding (ED 37)			
10	Lower Yukon Schools - Hooper Bay	1,587,213		1,587,213
11	Major Maintenance (ED 38)			
12	Nome City Schools - Nome-Beltz	5,269,564		5,269,564
13	Facility Upgrades (ED 38)			
14	Dillingham City Schools - K-12	224,315		224,315
15	Siding Project (ED 39)			
16	Southeast Region Schools -	627,373		627,373
17	Koliganek Repair of Foundation			
18	and Basement (ED 39)			
19	Lake and Peninsula Schools -	678,110		678,110
20	Districtwide Fuel Farm Upgrade			
21	and Fuel Spill Remediation			
22	(ED 40)			
23	Lake and Peninsula Schools -	1,363,500		1,363,500
24	Districtwide School Sprinkler			
25	Systems (ED 40)			
26	Aleutians East Borough Schools -	1,562,400		1,562,400
27	King Cove School Exterior			
28	Upgrade/Mechanical (ED 40)			
29	Unalaska City Schools -	44,054		44,054
30	Multipurpose Room Roof			
31	Replacement (ED 40)			
32	Bristol Bay Borough Schools -	1,791,585		1,791,585
33	Naknek Sprinkler System -			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Library/Computer Room Relocation/ 4 Remodel (ED 40)			
5	Aleutians East Borough Schools -	632,450		632,450
6	Sand Point School Remodel/Roof 7 Replacement (ED 40)			
8	Southwest Region Schools -	616,984		616,984
9	Weather Protection Project for 10 Four Buildings (ED 40)			
11	*****		*****	
12	***** Department of Fish and Game *****			
13	*****		*****	
14	Statewide Facilities Repair, 15 Maintenance, and Replacement 16 (ED 99)	400,000		400,000
17	*****		*****	
18	***** Department of Health and Social Services *****			
19	*****		*****	
20	Deferred Maintenance, Renewal, 21 Replacement and Equipment (ED 99)	750,000		750,000
22	Deferred Maintenance -	200,000		200,000
23	Competitive Grants for Trust 24 Beneficiary Program Facilities 25 (ED 99)			
26	McLaughlin Heat and Ventilation 27 Control System. (ED 10-25)	450,000		450,000
28	Kenai Health Center (ED 7-9)	1,705,000		1,705,000
29	Ketchikan Youth Facility (ED 1)	1,518,300		1,518,300
30	Matanuska-Susitna Detention and 31 Support Facilities, Phase I 32 (ED 26-28)	4,100,000		4,100,000
33	ADA Upgrades - Competitive	100,000		100,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Grants for Trust Beneficiary			
4	Facilities (ED 99)			
5		*****	*****	
6		***** Department of Military and Veterans Affairs *****		
7		*****	*****	
8	Army Guard Deferred Maintenance,	150,000		150,000
9	Renewal & Replacement (ED 99)			
10	Youth Corp Facility Repairs and	230,000		230,000
11	Upgrades Phase I (ED 10-25)			
12	Juneau Armory Design and	1,630,000		1,630,000
13	Construction (ED 3-4)			
14	Nome Armory Design and	1,994,500		1,994,500
15	Construction (ED 38)			
16		*****	*****	
17		***** Department of Natural Resources *****		
18		*****	*****	
19	Fairbanks Facility Maintenance,	200,000		200,000
20	Repair and Construction (ED 29-			
21	34)			
22		*****	*****	
23		***** Department of Transportation/Public Facilities *****		
24		*****	*****	
25	Americans with Disabilities Act	4,000,000		4,000,000
26	Compliance Projects (ED 99)			
27	<b>Corps of Engineers Harbor Program</b>			
28	Saint Paul Harbor (ED 40)	4,044,600		4,044,600
29	Kodiak Harbor (ED 6)	7,775,500		7,775,500
30	Seward Harbor (ED 7-9)	3,134,200		3,134,200
31	Homer Harbor (ED 7-9)	2,405,400		2,405,400
32	Chignik Small Boat Harbor (ED 40)	3,313,000		3,313,000
33	King Cove Harbor (ED 40)	2,237,500		2,237,500

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Saint George Harbor (ED 4C)		225,000	225,000
4	Unalaska Small Boat Harbor		500,000	500,000
5	(ED 40)			
6	<b>Statewide Programs</b>			
7	Deferred Maintenance - Airports		900,000	900,000
8	(ED 99)			
9	Deferred Maintenance - Harbors		900,000	900,000
10	(ED 99)			
11	Facilities Deferred Maintenance		750,000	750,000
12	and Critical Repairs (ED 99)			
13		*****	*****	
14		***** University of Alaska *****		
15		*****	*****	
16	<b>UAA-Deferred Maintenance/Code</b>		<b>11,834,000</b>	<b>11,834,000</b>
17	<b>Compliance</b>			
18	Kodiak College: Campus-wide	429,000		
19	(ED 6)			
20	Prince Win. Sound CC: Campus-	310,000		
21	wide (ED 35)			
22	Anchorage Campus: 7th & A (ED 10-	350,000		
23	25)			
24	Anchorage Campus: Admin Building	190,000		
25	(ED 10-25)			
26	Anchorage Campus: Allied Health	540,000		
27	Building (ED 10-25)			
28	Anchorage Campus: Arts Building	15,000		
29	(ED 10-25)			
30	Anchorage Campus: Aviation	100,000		
31	Complex (ED 10-25)			
32	Anchorage Campus: Campus Center	100,000		
33	(ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage Campus: Campus-wide	725,000		
4	Infrastructure (ED 10-25)			
5	Anchorage Campus: Diplomacy	270,000		
6	Building (ED 10-25)			
7	Anchorage Campus: Engineering	5,000		
8	Building (ED 10-25)			
9	Anchorage Campus: CAS Building	370,000		
10	(ED 10-25)			
11	Anchorage Campus: Hartlieb	495,000		
12	Building (ED 10-25)			
13	Anchorage Campus: K Building	550,000		
14	(ED 10-25)			
15	Anchorage Campus: Library (ED 10-	1,450,000		
16	25)			
17	Anchorage Campus: McDonald	485,000		
18	Building (ED 10-25)			
19	Anchorage Campus: Monserud	650,000		
20	Building (ED 10-25)			
21	Anchorage Campus: Science	250,000		
22	Building (ED 10-25)			
23	Anchorage Campus: Sports Center	1,650,000		
24	(ED 10-25)			
25	Anchorage Campus: Warehouse	75,000		
26	(ED 10-25)			
27	Anchorage Campus: Williamson	475,000		
28	Building (ED 10-25)			
29	Mat-Su College: Campus-wide	1,550,000		
30	(ED 26-28)			
31	Kenai Peninsula College Campus-	800,000		
32	wide (ED 7-9)			
33	Anchorage Campus: Library	2,600,000		2,600,000

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Facility Planning (ED 10-25)			
4	<b>UAF-Deferred Maintenance/Code</b>	<b>37,301,800</b>		<b>37,301,800</b>
5	<b>Compliance</b>			
6	Fairbanks Campus: Arctic Health	9,109,100		
7	Research Center (ED 29-34)			
8	Fairbanks Campus: Brooks	4,180,500		
9	Building (ED 29-34)			
10	Fairbanks Campus: Duckering	3,737,800		
11	Building (ED 29-34)			
12	Fairbanks Campus: Fine Arts	8,473,000		
13	Building (ED 29-34)			
14	Fairbanks Campus: Rasmuson	11,801,400		
15	Library (ED 29-34)			
16	<b>UAS-Deferred Maintenance/Code</b>	<b>864,200</b>		<b>864,200</b>
17	<b>Compliance</b>			
18	Ketchikan Campus: Campus-wide	325,400		
19	(ED 1)			
20	Juneau Campus: Anderson Building	120,400		
21	(ED 3-4)			
22	Juneau Campus: Bill Ray Center	65,000		
23	(ED 3-4)			
24	Juneau Campus: Campus-wide	90,500		
25	Infrastructure (ED 3-4)			
26	Juneau Campus: Hendrickson	5,600		
27	Building (ED 3-4)			
28	Juneau Campus: Marine Core	72,000		
29	Building (ED 3-4)			
30	Juneau Campus: Novatney Building	61,400		
31	(ED 3-4)			
32	Juneau Campus: Soboleff Building	123,900		
33	(ED 3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3			
4	Hutchison Career Center (ED 10-	1,600,000	1,600,000
5	25)		
6	*****	*****	
7	***** <b>Alaska Court System</b> *****		
8	*****	*****	
9	Anchorage Court Facilities Code	1,460,000	1,460,000
10	and Energy Conservation Upgrades		
11	(ED 10-25)		
12	Palmer Courthouse Expansion	1,914,000	1,914,000
13	(ED 26-28)		
14	Statewide Court Facility Code	850,000	850,000
15	and Energy Conservation Upgrades		
16	(ED 99)		
17	*****	*****	
18	***** <b>Legislature</b> *****		
19	*****	*****	
20	Capital School - Renovation to	1,925,000	1,925,000
21	Office Space (ED 3-4)		
22	* <b>Sec. 45.</b> The following sets out the funding by agency for the appropriations made in sec. 44 of this Act.		
23	<b>Department of Administration</b>		
24	Revenue Bonds	627,300	
25	*** Total Agency Funding ***	\$627,300	
26	<b>Department of Corrections</b>		
27	Revenue Bonds	800,000	
28	*** Total Agency Funding ***	\$800,000	
29	<b>Department of Education</b>		
30	Revenue Bonds	59,282,761	
31	*** Total Agency Funding ***	\$59,282,761	
32	<b>Department of Fish and Game</b>		
33	Revenue Bonds	400,000	

1	*** Total Agency Funding ***	\$400,000
2	<b>Department of Health and Social Services</b>	
3	Revenue Bonds	8,823,300
4	*** Total Agency Funding ***	\$8,823,300
5	<b>Department of Military and Veterans Affairs</b>	
6	Revenue Bonds	4,004,500
7	*** Total Agency Funding ***	\$4,004,500
8	<b>Department of Natural Resources</b>	
9	Revenue Bonds	200,000
10	*** Total Agency Funding ***	\$200,000
11	<b>Department of Transportation/Public Facilities</b>	
12	Revenue Bonds	30,185,200
13	*** Total Agency Funding ***	\$30,185,200
14	<b>University of Alaska</b>	
15	Revenue Bonds	54,200,000
16	*** Total Agency Funding ***	\$54,200,000
17	<b>Alaska Court System</b>	
18	Revenue Bonds	4,224,000
19	*** Total Agency Funding ***	\$4,224,000
20	<b>Legislature</b>	
21	Revenue Bonds	1,925,000
22	*** Total Agency Funding ***	\$1,925,000
23	The following summarizes the funding sources for the appropriations made in section 44 of this act.	
24	Revenue Bonds	164,672,061
25	***** Total Budget *****	\$164,672,061

# BOND#3A

## AMENDMENT

IN THE SENATE  
TO CS SB 231(FIN) - REV BOND #3

To: SB 360  
moved by Sen. Pearce  
object Sen. Phillips  
S-1 ADOPTED  
(Sharp, Pearce, Bentley, Adams,  
BY SENATOR SHARP (Russell)  
(Torguson absent)

Page 89, after line 10, insert a new appropriation

New Craig Secondary School (ED 5)

9,110,605 GF

Page 89, line 1, to page 95, line 10,

Delete all language

Insert the attached list of projects totaling \$54,026,365.

*This amendment increases the funding for rural schools to 63,136,970 from 59,182,800.*

To: SB 231  
moved by Sen. Pearce  
objection Sen. Phillips  
S-2 ADOPTED

**Major Maint. - Non Bonded Communities**

Final Pri. #	E.D.	District Name	Project Name	Eligible Amount	
				Participating Share	State Share
1	5	Kake	High School Roof Replacement	\$10,934	\$207,751
2	39	Southwest Region	Koliganek Repair of Foundation and Basement	\$12,804	\$627,373
9	5	Chatham	Tenakee Retaining Wall Replacement	\$4,917	\$240,952
13	5	Hoonah	Auto Shop Renovation	\$15,632	\$297,015
14	37	Northwest Arctic	Kiana High School Renovation Project	\$247,612	\$2,228,511
15	5	Annette Island	Middle/High School Asbestos Abatement Project	\$2,310	\$113,171
18	5	Pelican	Major Maintenance Project: Roofs/Electrical/Misc.	\$251,238	\$586,221
19	34	Denali	Tri-Valley School Code Upgrade and Rehabilitation	\$1,749,611	\$4,082,425
20	37	Northwest Arctic	Noorvik High School Renovation Project	\$257,733	\$2,319,598
21	38	Lower Yukon	Hooper Bay Major Maintenance	\$32,392	\$1,587,213
22	38	Nome	Nome-Beltz Facility Upgrades	\$2,258,385	\$5,269,564
23	35	Chugach	Talitlek Water Main Replacement	\$807	\$39,519
24	5	Kake	High School Major Maintenance	\$150,507	\$2,859,624
25	5	Haines	High School Pool Roof Replacement	\$128,193	\$299,116
26	35	Cordova	Junior/Senior High School Renovation	\$1,531,994	\$3,574,652
27	40	Lake & Peninsula	Districtwide Fuel Farm Upgrade and Fuel Spill Remediation	\$75,346	\$678,110
29	35	Delta/Greely	Delta Re-Roof/Fire Alarm Replacement/Gym Floor Repair	\$25,754	\$1,261,958
30	5	Hoonah	Accessibility Upgrades Project	\$3,353	\$63,709
31	5	Annette Island	Districtwide Major Maintenance Renovation	\$67,403	\$3,302,766
32	37	Northwest Arctic	Ambler High School Renovation Project	\$187,822	\$1,690,400
33	5	Hoonah	Roof Replacement Project	\$62,033	\$1,178,619
34	5	Yakutat	Vocational Education Building Renovation	\$82,607	\$192,749
35	35	Chugach	Whittier Drainage/Snow Remediation Project	\$2,724	\$133,467
36	36	Galena	Roofing and Sprinkler Renovation Galena City Schools	\$127,728	\$1,149,553
38	36	Alaska Gateway	Northway Wastewater Treatment Project	\$3,198	\$155,708
39	40	Bristol Bay	Naknek Sprinkler System - Library/Computer Room	\$964,700	\$1,791,585
40	40	Lake & Peninsula	Districtwide School Sprinkler Systems	\$151,500	\$1,363,500
41	2	Petersburg	Middle/High School Roof Replacement	\$90,003	\$210,006
43	36	Tanana	Replacement of Lighting Fixtures and Kitchen Equipment and	\$14,654	\$278,429
44	5	Klawock	Major Maintenance Project: Architectural, Electrical, Mechanical	\$104,453	\$1,984,604
45	39	Dillingham	K-12 Siding Project	\$96,135	\$224,315
46	36	Iditarod	Lime Village Oil Spill	\$7,932	\$388,679
47	36	Nenana	Handicapped Access Repairs and Improvements	\$4,496	\$85,428
48	36	Alaska Gateway	Northway Soil Remediation Project	\$73,842	\$3,618,265

E.D. Summary	
2	\$388,361
5	\$11,630,262
34	\$4,082,425
35	\$5,056,876
36	\$7,562,032
36--39	\$6,157,313
37	\$8,990,453
38	\$6,856,777
39	\$851,688
40	\$4,450,179
<b>\$54,026,365</b>	

**Major Maint. - Non Bonded Communities**

Final Pri. #	E.D.	District Name	Project Name	Eligible Amount	
				Participating Share	State Share
49	36	Iditarod	Grayling Gym Ceiling Replacement Project	\$830	\$40,670
51	36--39	Lower Kuskokwim	Districtwide Water Treatment Subsurface	\$95,597	\$4,684,246
52	36	Nenana	Sprinkler System Renovation	\$7,086	\$134,633
55	2	Wrangell	Wrangell Schools Window Replacement	\$49,643	\$115,834
56	5	Chatham	Angoon High School Major Maintenance Project	\$6,203	\$303,965
57	2	Wrangell	Civil Site Work: Drainage Upgrade	\$26,795	\$62,521
58	40	Southwest Region	Weather Protection Project - 4 Buildings	\$12,592	\$616,984
59	36	Tanana	Vocational Education Roof Replacement	\$2,074	\$39,404
60	37	Bering Strait	Shishmaref Plan Design to Consolidate, Renovate and Replace	\$7,972	\$390,649
61	37	Northwest Arctic	Shungnak Major Maintenance: Heating System/Siding	\$40,144	\$361,296
62	36--39	Lower Kuskokwim	Bulk Fuel Storage Tank Repairs - 9 sites	\$30,063	\$1,473,067
63	36	Nenana	Interior Lighting: Replace Fixtures & Install Suspended Ceiling	\$4,538	\$86,216
65	35	Chugach	Districtwide Security and Handicapped Access Upgrades	\$965	\$47,279
66	36	Alaska Gateway	Mentasta Fuel Storage Tank Project	\$11,084	\$543,109
67	36	Yukon/Koyukuk	Districtwide Roof Replacement	\$21,244	\$1,040,938
<b>TOTALS</b>				<u>\$9,117,579</u>	<u>\$54,026,365</u>

# BOND #3B

## AMENDMENT

To: SB 360  
moved by Sen. Pearce  
object Sen. Phillips -  
5-1 Adopted  
(Torgerson absent)  
(Sharp, Pearce, Donley,  
Adams, Powell)

## OFFERED BY SENATOR TORGERSON

CS SB 231 FIN

To: SB 231  
moved by Sen. Torgerson  
object Sen. Phillips  
6-1 ADOPTED  
(Sharp, Pearce, Donley,  
Torgerson, Powell,  
Adams)

## FY 99 HARBORS AND ARMORIES REVENUE BONDS

Homer Harbor	Delete	2,405,400
	ADD	3,605,400

This amendment adds 1,200,000 necessary for the City of Homer to agree to take over ownership of the harbor.

# BOND # 3C

## AMENDMENT

BY SENATOR PARNELL  
SENATOR DONLEY  
SENATOR PEARCE

To: SB 360  
moved by Sen. Parnell  
object Sen. Phillips  
S-1 ADOPTED

(Sharp, Pearce, Donley, Adams, Parnell)  
(Torgerson - absent)

IN THE SENATE  
TO CS SB 231 (FIN) - REV BOND #3

Page 92, under the Department of Health and Social Services

	Appropriation Items	General Funds	Other Funds
Insert: McLaughlin Youth Center Detention Unit/Probation Offices	5,297,000		5,297,000

To: SB 231  
moved by Sen. Parnell  
object Sen Phillips  
S-2 ADOPTED

(Pearce, Donley, Torgerson,  
Adams, Parnell)

# BOND #4

## AMENDMENT

IN THE SENATE  
TO CS SB 231(FIN) - REV BOND #3

To: SB 360  
moved by Sen. Pearce  
object Sen. Phillips  
5-1 ADOPTED  
(Sharp, Pearce, Donley,  
Adams, Parnell)  
(Toureman absent)  
BY SENATOR SHARP

Substitute a new fund source code entitled "AHFC Bonds" for fund source code  
"1009 Revenue Bonds" throughout.

To: SB 231  
moved by Sen. Pearce  
object Sen. Phillips  
6-1 ADOPTED

School Construction - top priority from each non bonded district

BY ADAMS

Amendment

TO BOND PORTION - RURAL SCHOOL CONSTRUCTION

Final Pri. #	E.D #	District Name	Project Name	Amount Requested	Eligible Amount	Eligible Amount	
						Participating Share	State Share
57	2	Petersburg	Vocational and Food Service Additions/Major Maintenance	\$2,047,097	\$2,047,097	\$614,129	\$1,432,968
11	5	Craig	New Craig Secondary School	\$13,168,594	\$13,015,150	\$3,904,545	\$9,110,605
69	6	Kodiak	Peterson Elementary Addition	\$1,080,000	\$1,080,000	\$324,000	\$756,000
84	6	Kodiak	Kodiak High School Energy Code Upgrade	\$3,025,000	\$3,025,000	\$907,500	\$2,117,500
19	34	Denali	Tri-Valley High School Addition	\$6,582,913	\$5,058,654	\$1,517,596	\$3,541,058
6	35	Copper River	Kenny Lake Elementary School Replacement	\$4,920,150	\$4,154,361	\$83,087	\$4,071,274
3	36	Lower Yukon	Pilot Station K-12 Replacement	\$18,489,792	\$16,659,195	\$333,184	\$16,326,011
7	37	Northwest Arctic	Buckland School Remediation Project, Phase II	\$16,949,223	\$13,706,823	\$1,370,682	\$12,336,141
1	38	Kashunamiut	Chevak School Replacement	\$25,998,000	\$24,102,336	\$482,047	\$23,620,289
5	39	Southwest Region	Replacement of Togiak School	\$28,508,384	\$23,772,540	\$475,451	\$23,297,089
28	40	Priblof	Remodel and Expansion of St. George	\$8,664,017	\$6,554,307	\$131,086	\$6,423,221

TOTALS \$129,433,170 \$113,175,463 \$10,143,307 \$103,032,156

Approved by Sen. Adams  
Object Torgersen  
1-6 (Adams)  
FAILED

BOND #5

# BOND #6

CSSB231 (FIN)

Amendment

moved By Adams

object - Sen. Phillips  
1-6 (Adams)

FAILED

On page 93, amend the dollar amount to  
(of Rev Bond #3)

\$3,800.0

[4,000.0]

On page 94, after line 5:  
Mekoryuk Harbor

200.0

# BOND #7

CSSB231 (FIN)

Amendment moved By Adams

object Sen. Phillips

F-6 (Adams) FAILED

In the Bond portion of the bill add the following projects:

LKSD-Districtwide Water Treatment Subsurface	\$4,684.2
LKSD-Bulk Fuel Storage Tank Repairs-9 Sites	\$1,473.1
LKSD-Districtwide Asbestos Abatement	\$4,805.4
LKSD-Districtwide American's with Disabilities	\$1,430.6

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education  
State of Alaska

# BOND #7

CSSB231 (FIN)

Amendment moved By Adams

object Sen. Phillips  
1-6. (Adams) FAILED

In the Bond portion of the bill add the following projects:

LKSD-Districtwide Water Treatment Subsurface	\$4,684.2
LKSD-Bulk Fuel Storage Tank Repairs-9 Sites	\$1,473.1
LKSD-Districtwide Asbestos Abatement	\$4,805.4
LKSD-Districtwide American's with Disabilities	\$1,430.6

**DOA #1**

**CSSB231 (FIN)**

**Amendment**

*moved* **By Adams**

*object* Sec. Sheep

*1-6 (Adams)* **FAILED**

On Page 5: Department of Administration

Add:

AKPAY Time and Attendance System

170.0 GF

**DOA #2**

**CSSB 231 (FIN)**

**BY SENATOR ADAMS**

Sen. Adams moved  
Sen. Torgerson object  
0 1-6 (Adams) FAILED

*on page 5:*  
**DEPARTMENT OF ADMINISTRATION**

**ADD:**

**INTEGRATED CRIMINAL JUSTICE INFORMATION SYSTEM - \$110.0 GF**

**DOA #3**

CSSB 231 (FIN)

BY SENATOR ADAMS

*moved by Sen. Adams  
object Sen. Torgerson  
1-5 (Adams) FAILED*

*On page 5:*  
DEPARTMENT OF ADMINISTRATION

ADD:

JUNEAU SUBPORT RELOCATION PLANNING - \$100.0

# DOA #4

CSSB 231 (FIN)

BY SENATOR ADAMS

On page 5!  
DEPARTMENT OF ADMINISTRATION

ADD:

RETIREMENT & BENEFITS SPACE CONSOLIDATION FURNITURE - \$325.0

48.8 Benefits Systems Receipts  
193.4 PERS  
82.8 TRS

withdrawn by Adams  
moved by Sen. Phillips  
object Sen. Farley  
3-4 FAILED  
(Gergerson, Adams,  
Phillips)

5/04 Sen. Phillips moves to rescind  
w/o obj. RESCINDED  
moves amend  
w/o objection, ADOPTED

**DOA #5**

*moved by Sen. Phillips  
withdrawn - w/o objection*

**AMENDMENT**

IN THE SENATE  
TO CS SB 231(FIN) (B-Cramer-5/2/98)

BY SENATOR PHILLIPS

Page 7, after line 21, insert:

Retirement and Benefits Space Consolidation Furniture	48.8	1017 Ben System
	193.4	1029 P/E Retire
	87.8	1034 Teach

not offered  
**DCED#1**

AMENDMENT

For Senate Finance Committee

By Senate Finance Committee Member:  
Senator *Adams*

ADD:

Department of Commerce & Economic Development  
Economic Development Matching Grant (ED99)

1103 Gen Fund Match

125.0

Restores matching funds for the Economic Development Administration grant  
and funds for international trade show and economic development conference  
grant programs

05/02/98

AMENDMENT NO. \_\_\_\_\_

**DOC # 1**

**OFFERED BY**

moved **SENATOR ADAMS**  
object *Sen. Torreyson*

**TO CSSB 231 (FIN)**

*1-6 (Adams) FAILED*

**ADD**

**Department of Corrections**  
**Deferred Maintenance, Repair and Replacement**

**\$400.0 GF**

05/02/98

AMENDMENT NO. \_\_\_\_\_

**DOC #2**

**OFFERED BY**

moved SENATOR ADAMS  
object Sen. Torgerson  
1-6 (Adams) FAILED

**TO CSSB 231 (FIN)**

**ADD**

**Department of Corrections  
Community Jails Security and Expansion**

**\$200.0 GF**

**DOE#1**

**CSSB231 (FIN)**

**Amendment moved By Adams**

object by Sen. Torgerson  
1-6 (Adams) FAILED

On Page 6: Department of Education

Add:

Library Materials

100.0 GF

DEC #1

AMENDMENT

IN THE SENATE  
TO CS SB 231(FIN) (B-Cramer-5/2/98)

BY SENATOR SHARP  
*moved by Sen. Touglison  
into object, ADOPTED*

Page 7, after line 14, insert:

It is the intent of the legislature that the department use the \$282,774 unexpended balances of prior year village safe water project administration appropriations to fully fund the \$1,723,800 requested for FY 99 project administration.

DEC #2  
By Adams

AMENDMENT # \_\_\_\_\_

OFFERED IN THE SENATE

ADD

Department of Environmental Conservation  
Fine Particulate Monitoring (ED 10-25)

CSSB 231(FIN)  
moved by Sen. Adams  
object Sen. Torgerson - withdrawal  
w/o object & ADOPTED

778.8 Federal

not offered

**DEC #3**

AMENDMENT

FOR THE SENATE FINANCE COMMITTEE

BY SENATOR ADAMS

TO: CSSB321(FIN)

Page 7, line 14 following "(ED 99)"

Insert the following intent language:

It is the intent of the legislature to fully fund the village safe water administration appropriation using \$287,774 from prior year carryover funds to complete the full budget request of \$1,723,800.

AMENDMENT

**DEC #4**

FOR SENATE FINANCE COMMITTEE

*moved* BY SENATOR ADAMS

*object* Sen. Donley

*1-6 (Adams) FAILED*

ADD:

Dept. of Environmental Conservation  
Municipal Matching Grants Program

Cordova Water System Improvements Phase Iib

Amount	Fund Name	Fund No.
\$1,090,000	Gen. Fund	1004

**SB**

**231**

*(File 2)*

SFIN

FILE

Late

Amend.

ments

DOC #3

CS SB231

Supplemental Items

AMENDMENT by: *Adams*

Sec. 15 (c) is amended to read:

The sum of \$1,550,000 [540,700] is appropriated from the general fund to the Department of Corrections, division of institutions, for increased prisoner health care costs for the fiscal year ending June 30, 1998.

*Packet of late unpublished amendments.*

AMENDMENT

**DOT #9**

Offered by

CS for SB231 (FIN)

For Senate Finance Committee

Change:

Page 35, line 8 as follows:

	Appropriation Items	General Fund	Other Funds
<b>Community Transportation</b>	<u>89,620,320</u>	<u>11,305,100</u>	
<u>78,315,220</u>			
<b>Program (CTP) Construction</b>	[85,320,320]	[10,445,100]	
[74,875,220]			

Add to Allocations:

Aleknagik: Wood River Bridge	4,300,000
(ED 39)	

This allocation is for the construction of a bridge across the Wood River to provide access to the community of Aleknagik. The project is in the 1998 - 2000 Statewide Transportation Improvement Program (STIP) in FFY 1999.

AMENDMENT

**DOT II**

**CS for SB231 (FIN)**

**Offered by**

*Adams*

For Senate Finance Committee

Add a new section:

Sec. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$1,741,199 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)) for costs and lost revenue from refunded tickets resulting from the 1997 Prince Rupert blockade of the M/V Malaspina.

(b) The sum of \$518,100 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, Alaska marine highway system, Southeast vessel operations, for legal defense and other costs associated with the 1997 Prince Rupert blockade of the M/V Malaspina for the fiscal year ending June 30, 1998.

Note: This section requires an immediate effective date.

AMENDMENT

DOT 12

CS for SB231 (FIN)

Offered by *Adams*

For Senate Finance Committee

Change Section 11 as follows:

Sections 8 and 9 and page 45, line 15 of section 13 of this Act take effect immediately under AS 01.10.070(c).

**Explanation:**

This provides an immediate effective date for the Cordova airport runway rehabilitation project. This is an emergency repair project prompted by safety concerns. The Federal Aviation Administration provided special discretionary funding to allow us to deal with this problem now. Due to typical wetter weather later in the summer, this project must start immediately to assure completion of this construction season.

AMENDMENT

**DOT #9**

Offered by

**CS for SB231 (FIN)**

For Senate Finance Committee

Change:

Page 35, line 8 as follows:

	Appropriation Items	General Fund	Other Funds
<b>Community Transportation</b>	<u>89.620.320</u>	<u>11.305.100</u>	
<u>78.315.220</u>			
<b>Program (CTP) Construction</b>	[85,320,320]	[10,445,100]	
[74,875,220]			

Add to Allocations:

Aleknagik: Wood River Bridge (ED 39)	4,300,000
---	-----------

This allocation is for the construction of a bridge across the Wood River to provide access to the community of Aleknagik. The project is in the 1998 - 2000 Statewide Transportation Improvement Program (STIP) in FFY 1999.

AMENDMENT

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DOC #3

CS SB231

Supplemental Items

AMENDMENT by: *Adams*

Sec. 15 (c) is amended to read:

The sum of \$1,550,000 [540,700] is appropriated from the general fund to the Department of Corrections, division of institutions, for increased prisoner health care costs for the fiscal year ending June 30, 1998.

SUPP # 21

AMENDMENT

BY \_\_\_\_\_

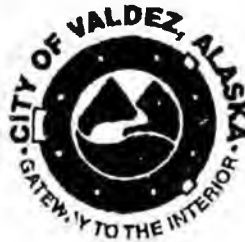
OFFERED IN THE SENATE

TO: SB231

\*Sec.\_\_\_\_\_. The sum of \$442, 860 is appropriated to the Ketchikan Gateway Borough School District for FY 98 to mitigate the impacts of the decline in student enrollment due to the closure of the Pulp Mill.

Assisted

Living



April 23, 1998  
Office of the Mayor

Senators Drue Pearce & Bert Sharp  
Senate Finance Committee  
Room 532, Capitol  
Juneau, Alaska

Dear Senator Pearce and Sharp:

As you know, the Harborview Development Center closed on December 31, 1997. This closure represented a loss of about 100 jobs in our community. The closure also put our community hospital in peril.

The City formed a task force two years ago to identify alternative uses for the facility. The task force identified that the best use for the facility was a drug and alcohol rehabilitation center.

The City has been working with the Department of Corrections since then to convert a portion of the Harborview Development Center into a drug and alcohol treatment facility operated by the Department. The conversion of the facility is very important to the community. The City is willing to take ownership of the building if the Department of Corrections will enter into a long-term lease for a portion of the building. The City will look for other tenants to use the remaining space.

The conversion of a portion of the building for a drug and alcohol treatment facility is important to Valdez. First and foremost is the fact the community hospital is attached to the facility. If the facility is closed, the City will need to relocate the hospital. Secondly, the drug and alcohol center will create approximately 40 jobs. Although not the 100 jobs that were lost with the closure of Harborview, they will replace some of those jobs.

The continued use of the Harborview facility is critical to the continued operation of the community hospital. To this end, the City of Valdez is willing to work with the State to assist with this vital project for our community.

Your support of the Department of Corrections program to develop a therapeutic community in Valdez is important to us. If you should have any questions about the efforts of the City and working with the Department of Corrections you can contact the City's lobbyist, Kim Hutchinson or Dave Dengel the Valdez City Manager. Your support is appreciated.

CITY OF VALDEZ

Dave C. Cobb  
Mayor

cc: Senate President Miller

# BRISTOL BAY NATIVE ASSOCIATION

P.O. BOX 310  
DILLINGHAM, ALASKA 99576  
PHONE (907) 842-5257

March 23, 1998

Senate Finance Committee  
Alaska State Legislators  
State Capital

Tribal Councils  
served by BBNA

Aleknagik Juneau, Ak. 99801-1182

Chignik Bay

Chignik Lagoon

Chignik Lake

Clarks Point

Dillingham

Egegik

Eluk

Ekwok

Igiugig

Iliamna

Ivanof Bay

King Salmon

Kukhanuk

Kuliganek

Levelock

Manokotak

Naknek

New Stuyahok

Newhalen

Noodinon

Pedro Bay

Perryville

Pilot Point

Port Heiden

Portage Creek

South Naknek

Togiak

Twin Hills

Ugashik

Dear Senators:

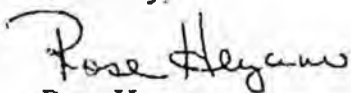
The Bristol Bay Native Association's full board of directors met on March 18 - 20 and adopted the attached resolutions. The full board is represented by 31 tribal members from the Bristol Bay region as well as representation from AFN, Bristol Bay Native Corporation and the Bristol Bay Area Health Corporation.

Resolution # 98-28 pertains to a \$900,645 grant for funding under the AHFC's Senior Citizens Housing Development fund within the FY 99 capital budget, or SB 231. This funding is vital for the development of an assisted living facility to be located in Dillingham. This facility will address one more step needed in the continuum of care we are striving to achieve for our elders. Currently elder requiring 24 hour supervision and have no one to provide for their daily living needs are shipped to nursing homes or assisted living facilities in Anchorage. This facility will allow us to keep our elders closer to home during their golden years.

Resolution #98-41 supports Senate Bill 321 proposes to increase the rate paid for general relief clients from \$34.50 to \$70 per day. This funding is essential to operators of assisted living facilities that house low to moderate income people. The current funding is not sufficient to provide the rent, food or other activities needed to maintain elders in these facilities.

Please give both legislation your serious consideration. Thank you.

Sincerely,



Rose Heyano  
Social Services Director

cc: Senator Lyman Hoffman  
Representative Ivan Ivan

Post-It® Fax Note	7671	Date	3-24-98	# of pages	- 3 -
To	Senate Finance	From	Dillingham L10		
Co./Dept.	Committee	Co.			
Phone #	465-3004	Phone #	842-5219		
Fax #	465-2187	Fax #	842-5105		

BRISTOL BAY NATIVE ASSOCIATION  
P.O. BOX 310  
Dillingham, Alaska 99576

Resolution 98 - 28

By  
FULL BOARD OF DIRECTORS

TITLE: ASSISTED LIVING HOME IN DILLINGHAM

WHEREAS: The Bristol Bay Native Association previously passed a resolution supporting local initiatives by tribes to develop assisted living facilities; and

WHEREAS: The Curyung Tribal Council has taken on this task for Dillingham, by designating a portion of their funding for expenses of the project and applying, along with Bristol Bay Housing Authority, for Alaska Housing Finance Corporation funds under the Senior Housing Development Fund; and

WHEREAS: The Governor has placed \$900,645 in the FY99 Capital budget for this project in Dillingham; and

WHEREAS: The Bristol Bay Native Association is involved providing the coordination and technical assistance and is the primary contact for discussions about the project.

NOW THEREFORE BE IT RESOLVED by the Full Board of Directors of the Bristol Bay Native Association that we support the development of this facility by Curyung Tribal Council and encourage other tribes to do the same; and

BE IT FURTHER RESOLVED that BBNA encourages the Alaska State Legislature to pass the FY99 Capital budget that includes the funding for the AHFC Senior Citizens Housing Development fund, and the project in Dillingham.

Signed: Donald J. Nelson

President

CERTIFICATION:

I, the undersigned Secretary of the Bristol Bay Native Association, Inc. do hereby certify that the foregoing resolution was duly passed by the Full Board of Directors of the Bristol Bay Native Association on the 20 day of March, 1998, and that a quorum was present.

Signed: Margie Nelson

Secretary

**BRISTOL BAY NATIVE ASSOCIATION  
P.O. BOX 310  
Dillingham, Alaska 99576**

Resolution 98 - 41

By  
FULL BOARD OF DIRECTORS

**TITLE: SUPPORT OF SENATE BILL 321**

**WHEREAS:** The Bristol Bay Native Association previously passed a resolution supporting local initiatives by tribes to develop assisted living facilities; and

**WHEREAS:** Assisted living projects are developing in the region; and

**WHEREAS:** The cost per month to an individual will be between \$1500 and \$2500 per month; and

**WHEREAS:** It is expected that most residents of an assisted living facility in the region would be of low income and unable to pay the full rate; and

**WHEREAS:** The Alaska Legislature is considering a bill SB321 to increase the daily base rate for general relief clients in assisted living homes to \$70.00/day or \$2100 per month.

**NOW THEREFORE BE IT RESOLVED** by the Full Board of Directors of the Bristol Bay Native Association that we support SB321 "An Act relating to assisted living homes" to raise the rate for general relief assisted clients to \$70.00 a day.

Signed: Donald J. Nelson  
President

**CERTIFICATION:**

I, the undersigned Secretary of the Bristol Bay Native Association, Inc. do hereby certify that the foregoing resolution was duly passed by the Full Board of Directors of the Bristol Bay Native Association on the 20 day of March 1998, and that a quorum was present.

Signed: Margie Nelson  
Secretary