

ALASKA LEGISLATURE

1816

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

Electronic forms software	\$25,000	
Web server software	\$4,000	
Address Validation software	\$12,000	
Internet Access development		\$15,000
Software development		\$85,000
Total	\$346,000	\$100,000

Phase 3 Detailed Design and Implementation

Item	Hardware, Software and Tools	Development
IVR system hardware and software	\$500,000	
Imaging workstation hardware	\$15,000	
Software development		\$85,000
Total	\$515,000	\$85,000

BY:

**DOR**

By **#1**  
Adams

**Amendment**

moved by Sen. Adams  
objct Sen. Parnell.  
1-6 (Adams) FAILED

ADD

Department of Revenue  
Permanent Fund Dividend System Design, Phase II  
1000.0 PF Fund

**DOR #2**

CS SB231 (FIN)

Amendment

moved By Adams

object Sen. Torgerson

1-6 (Adams) FAILED

On Page 17: Department of Revenue

Amend line 17 as follows:

	<u>Approp.</u>	<u>Other funds</u>
Supplemental Housing Development Grants	9,000.0	9,000.0
	[4,000.0]	[4,000.0]

(Funding source: AHFC)

**DOR#3**

CS SB231 (FIN)

Amendment

moved By Adams

object - Sen. Torgerson

1-6 (Adams) FAILED

On Page 17: Department of Revenue

Amend line 27 as follows:

	<u>Approp.</u>	<u>Other</u> <u>funds</u>
Homeless Assistance Program	1,250.0	1,250.0
	[250.0]	[250.0]

(Funding source: AHFC)

**DOR #4**

CSSB231 (FIN)

Amendment

moved By Adams

object Sen. Sharp

1-6 (Adams) FAILED

On Page 17: Department of Revenue

Amend line 25 as follows:

	<u>Approp.</u>	<u>Other funds</u>
Senior & Statewide Housing	4,150.0	4,150.0
Deferred Maintenance	[1,450.0]	[1,450.0]

(Funding source: AHFC 3.700.0; FF 450.0)

**DOR #5**  
By Adams

AMENDMENT # \_\_\_\_\_

OFFERED IN THE SENATE

CSSB 231(FIN)

moved by Adams  
object Torgerson

1-6 (Adams) FAILED

**DELETE**

Department of Revenue  
Public Housing Environmental Cleanup and Abatement

(1000.0) Oil/Haz Fund

**ADD**

Department of Revenue  
Public Housing Environmental Cleanup and Abatement

1000.0 AHFC Rcpts

not offered  
UNIV #1

AMENDMENT

Insert language in the supplemental portion of the bill as follows:

PEARCE

\*Sec. \_\_. UNIVERSITY OF ALASKA. The general fund appropriation of the University of Alaska made in sec. 39, ch.98, SLA 1997, pg 51, line 22 includes funds to satisfy the monetary terms of the collective bargaining agreement entered into between the University of Alaska and United Academics for the fiscal year ending June 30, 1998.

UNIV#2

DOT#5

AMENDMENT

Add:

University of Alaska  
Juneau Campus - Physical Education  
Facility Design and Construction

by Adams

\$4,000.0 Non-GF  
(University Receipts)

moved by Sen. Adams  
object Sen. Pearce  
1-6 (Adams) FILED

# SUPP #1

D-GS20391B,9  
Cramer  
5/2/98

## AMENDMENT

*Sen Pearce move  
Adopted what object*

OFFERED IN THE SENATE

TO: An unspecified version of CSSB 231

1 Page \_\_\_\_, following line \_\_\_\_:

2 Insert new bill sections to read:

3 **\*\* Section 1.** (a) Section 39, ch. 98, SLA 1997, page 16, line 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Longevity Bonus Grants	<u>67,976,300</u>	<u>67,976,300</u>
7	[70,153,600]	[70,153,600]

8 (b) The sum of \$383,600 is appropriated from the general fund to the Department of  
9 Administration for the leasing program for the fiscal year ending June 30, 1998.

10 (c) The sum of \$59,700 is appropriated from the general fund to the Department of  
11 Administration for additional costs of the Elected Public Officers Retirement System for the  
12 fiscal year ending June 30, 1998.

13 (d) Section 41, ch. 98, SLA 1997, page 57, line 26, is amended to read:

14 General Fund Receipts 156,823,000 [156,573,000]

15 (e) Section 41, ch. 98, SLA 1997, page 57, line 27, is amended to read:

16 General Fund/Program Receipts 15,598,900 [15,848,900]

17 (f) The sum of \$98,200 is appropriated from federal receipts to the Department of  
18 Administration, senior services division, for senior employment services for the fiscal years  
19 ending June 30, 1998, and June 30, 1999.

20 (g) The sum of \$28,700 is appropriated from general fund program receipts to the  
21 Department of Commerce and Economic Development, division of insurance, for hearing-  
22 examiner-related costs for the fiscal year ending June 30, 1998.

23 (h) The sum of \$21,600 is appropriated from general fund program receipts to the  
24 Department of Commerce and Economic Development, division of banking, securities and  
25 corporations, for hearing-examiner-related costs for the fiscal year ending June 30, 1998.

17#9902

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1 (i) The sum of \$56,800 is appropriated from the general fund to the Department of  
2 Fish and Game for land lease costs at the Sikusuilag hatchery for the fiscal year ending  
3 June 30, 1998.

4 (j) The sum of \$1,467,000 is appropriated to the Department of Military and  
5 Veterans' Affairs for the Alaska National Guard youth corps challenge program or similar  
6 at-risk youth intervention programs for the fiscal years ending June 30, 1998, and June 30,  
7 1999, from the following sources:

8	General fund	\$681,000
9	Federal receipts	786,000

10 \* Sec. 2. DEPARTMENT OF CORRECTIONS. (a) The sum of \$660,000 is appropriated  
11 from the general fund to the Department of Corrections, division of institutions, for increased  
12 operating costs for the fiscal year ending June 30, 1998, from the following sources:

13	General fund	\$ 600,000
14	General fund/program receipts	60,000

15 (b) The sum of \$230,000 is appropriated from the general fund to the Department of  
16 Corrections, division of administration and support, for increased costs of prisoner  
17 transportation for the fiscal year ending June 30, 1998.

18 \* Sec. 3. DEPARTMENT OF EDUCATION. The sum of \$75,000 is appropriated from  
19 federal receipts to the Department of Education, Alaska Vocational Technical Center, for  
20 grants to students for the fiscal year ending June 30, 1998.

21 \* Sec. 4. DEPARTMENT OF FISH AND GAME. (a) The sum of \$80,000 is  
22 appropriated from Exxon Valdez oil spill restoration fund to the Department of Fish and Game  
23 for continuation of a study of harbor seals in Prince William Sound for the fiscal year ending  
24 June 30, 1998.

25 (b) The sum of \$25,000 is appropriated from federal receipts to the Department of  
26 Fish and Game for participation in bilateral discussions between the United States and Russia  
27 on Bering Sea issues for the fiscal year ending June 30, 1998.

28 (c) The sum of \$364,900 is appropriated from statutory designated program receipts  
29 (AS 37.05.146(b)(3)) to the Department of Fish and Game, division of commercial fisheries  
30 management and development, for special projects for the fiscal year ending June 30, 1998.

31 \* Sec. 5. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
32 \$180,000 is appropriated from statutory designated program receipts (AS 37.05.146(b)(3)) to

0-GS2039R,9

1 the Department of Health and Social Services, health planning and facilities management, for  
2 costs associated with the planning and design of the public health laboratory for the fiscal year  
3 ending June 30, 1998.

4 (b) The sum of \$1,306,600 is appropriated from federal receipts to the Department of  
5 Health and Social Services for increased Medicaid school-based administrative claims  
6 reimbursements for distribution to school districts for the fiscal year ending June 30, 1998.

7 (c) The sum of \$12,018,400 is appropriated from federal receipts to the Department  
8 of Health and Social Services, medical assistance, for entitlement growth and increased Indian  
9 Health Service reimbursements for the fiscal year ending June 30, 1998.

10 (d) The sum of \$866,667 is appropriated from federal receipts from Medicaid school-  
11 based administrative reimbursements to the Department of Health and Social Services for costs  
12 related to reducing the adoption caseload backlog for the fiscal years ending June 30, 1998,  
13 and June 30, 1999.

14 (e) The sum of \$1,241,500 is appropriated from federal receipts to the Department of  
15 Health and Social Services, division of public health, for the women, infants, and children  
16 nutrition program for the fiscal year ending June 30, 1998.

17 \* **Sec. 6. DEPARTMENT OF LAW.** The sum of \$1,186,500 is appropriated to the  
18 Department of Law to pay judgments and claims against the state for the fiscal year ending  
19 June 30, 1998, from the following sources:

20	General fund	\$865,700
21	Alaska Housing Finance Corporation corporate receipts	320,760

22 \* **Sec. 7. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The sum  
23 of \$40,000 is appropriated from federal receipts to the Department of Military and Veterans'  
24 Affairs, division of emergency services, for training required by the Federal Emergency  
25 Management Agency at the Emergency Management Institute for the fiscal year ending  
26 June 30, 1998.

27 (b) The sum of \$11,000 is appropriated from statutory designated program receipts  
28 (AS 37.05.146(b)(3)) to the Department of Military and Veterans' Affairs, state active duty,  
29 for medivac and special missions costs for the fiscal year ending June 30, 1998.

30 \* **Sec. 8.** (a) Section 29(a), ch. 98, SLA 1997 is amended to read:

31 (a) **The** [SUBJECT TO (b) OF THIS SECTION, THE] sum of **\$7,770,100**  
32 [\$30,000,000] is appropriated from the general fund to the Department of Health and

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1 Social Services for medical assistance and allocated equally for Medicaid non-facility  
 2 and Medicaid facilities components, and the appropriation from federal receipts made  
 3 by sec. 39 of this Act to the Department of Health and Social Services for medical  
 4 assistance and allocated for the Medicaid non-facility and Medicaid facilities  
 5 components is reduced by a total of \$7,770,100 [\$30,000,000].

6 (b) The sum of \$404,200 is appropriated from federal receipts to the Department of  
 7 Health and Social Services for additional operating costs relating to the foster care augmented  
 8 rate for special needs foster children for the fiscal year ending June 30, 1998.

9 \* Sec. 9. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$118,500 is  
 10 appropriated from federal receipts to the Department of Natural Resources for geologic  
 11 materials center deferred maintenance, sample storage expansion, mining land records, mineral  
 12 deposit database, and guide to Alaska mineral data for the fiscal year ending June 30, 1998.

13 (b) The sum of \$65,000 is appropriated from the agricultural revolving loan fund  
 14 (AS 03.10.040(a)) to the Department of Natural Resources for protection of collateral for loans  
 15 for the fiscal year ending June 30, 1998.

16 (c) Section 41, ch. 98, SLA 1997, page 62, line 28, is amended to read:

17 General Fund Receipts 30,996,800 [30,836,800]

18 (d) Section 41, ch. 98, SLA 1997, page 62, line 29, is amended to read:

19 General Fund/Program Receipts 7,296,300 [7,456,300]

20 \* Sec. 10. RATIFICATIONS OF THE ACCOUNTING SYSTEM. The following  
 21 departmental expenditures made in fiscal years 1985 to 1997 are ratified to reverse the  
 22 negative account balances in the Alaska state accounting system in the amounts listed for each  
 23 AR number. The appropriations from which these expenditures were actually paid are  
 24 amended by increasing them by the amount listed as follows:

25 (1) Department of Community and Regional Affairs

26	(A) AR 52578-85 National Forest Receipts:	\$ 320,806.28
27	(B) AR 52609-85 Grants Admin	1,621,085.35
28	(C) AR 52740-85 II-A SDA Training	352.00
29	(D) AR 52533-86 Trng/Field Ofc Alloc	998.32
30	(E) AR 52580-88 Statewide Assistance	73.17
31	(F) AR 52630-89 Admin Services	4,239.66
32	(G) AR 52902-89 LIHEAP RSA FFY89	412,888.44

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1	(H) AR 52689-92 Block Grants CIP	516.68
2	(I) AR 52933-92 REAA's School Board	124.00
3	(J) AR 52566-93 Training and Develop	300.36
4	(K) AR 52573-93 Statewide Assistance	2,985.64
5	(2) Department of Education	
6	(A) AR 17906-95 Client Services	28,143.50
7	(B) AR 17927-96 Small Business Enterprise	17,674.30
8	(3) Department of Environmental Conservation	
9	(A) AR 48704-87 WQM 205J	7,418.95
10	(B) AR 48733-87 PIO UST	0.66
11	(C) AR 48555-88 CIP Allocation	38,213.65
12	(D) AR 48789-90 FY90 Xerox Cost Allocation	13,959.91
13	(E) AR 48550-91 Env. Quality Projects	50,580.34
14	(4) Department of Fish and Game - AR 43739-97 O	162.28
15	Creamer's Field	
16	(5) Office of the Governor - AR 1916-88 APA/Policy RSA	14.86
17	(6) Department of Labor - AR 27657-89 Unbudgeted DP Ops	10,877.62
18	(7) Department of Law	
19	(A) AR 13604-94 Civil Div-Operations	3,280.51
20	(B) AR 13604-95 Civil Div-Operations	10,712.93
21	(8) Alaska Court System	
22	(A) AR 76600-85 AASAP Services	800.00
23	(B) AR 76650-87 DWI Adjudication/Pub	21.41

24 \* Sec. 11. RECORDS STORAGE AND MANAGEMENT FEES AND COSTS. (a)

25 Section 39, ch. 98, SLA 1997, page 17, line 23 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS?
28 Leases	<u>29,653,570</u>	<u>22,974,170</u>	6,679,400
29	[29,773,600]	[23,094,200]	

30 (b) The following amounts are appropriated from the general fund to the following  
 31 state agencies to pay for records storage contract fees and records management costs for the  
 32 fiscal year ending June 30, 1998:

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1	AGENCY	APPROPRIATION
2	Administration	\$ 15,600
3	Commerce and Economic Development	2,520
4	Community and Regional Affairs	150
5	Corrections	830
6	Education	37,390
7	Environmental Conservation	1,160
8	Fish and Game	5,470
9	Health and Social Services	5,610
10	Labor	1,920
11	Law	31,820
12	Legislature, Legislative Audit Division	610
13	Legislature, Legislative Finance Division	50
14	Military and Veterans' Affairs	120
15	Natural Resources	1,800
16	Office of the Governor	2,830
17	Public Safety	780
18	Revenue	7,410
19	Transportation and Public Facilities	3,390
20	Alaska Court System	570

21 \* Sec. 12. DEPARTMENT OF REVENUE. (a) The sum of \$55,400 is appropriated from  
 the following sources to the Department of Revenue, child support enforcement agency, for  
 23 the fiscal year ending June 30, 1998, for Juneau office relocation costs in order to reduce  
 24 future operating costs:

25	General fund match	\$18,800
26	Federal receipts	36,600

27 (b) The sum of \$16,000 is appropriated from general fund program receipts to the  
 28 Department of Revenue, Alcohol Beverage Control Board, for increased personnel costs for  
 29 the fiscal year ending June 30, 1998.

30 \* Sec. 13. OFFICE OF THE GOVERNOR. The sum of \$85,000 is appropriated from  
 31 federal receipts to the Office of the Governor, division of governmental coordination, for work  
 32 associated with the proposed Katchemak Bay National Estuarine Research Reserve for the

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1 fiscal years ending June 30, 1998, and June 30, 1999.

2 \* Sec. 14. ALASKA JUDICIAL COUNCIL. The sum of \$24,100 is appropriated from  
3 federal receipts from the State Justice Institute to the Alaska Judicial Council for a study of  
4 judicial applicants and judges for the fiscal years ending June 30, 1998, and June 30, 1999.

5 \* Sec. 15. (a) Section 39, ch. 98, SLA 1997, page 31, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
8 Public Assistance	<u>184,207,700</u>	<u>89,085,600</u>	95,122,100
9	[187,707,700]	[92,585,600]	

10 Alaska Temporary 109,363,900

11 Assistance Program [112,863,900]

12 (b) The sum of \$816,500 is appropriated from the Alaska debt retirement fund  
13 (AS 37.15.011) to the general fund.

14 (c) The sum of \$540,700 is appropriated from the general fund to the Department of  
15 Corrections, division of institutions, for increased prisoner health care costs for the fiscal year  
16 ending June 30, 1998.

17 (d) The sum of \$1,695,700 is appropriated from the general fund to the Department  
18 of Law for settlement of claims from the 1994 Koyukuk fall flood for the fiscal year ending  
19 June 30, 1998.

20 (e) The sum of \$13,000,000 is appropriated from the general fund to the Department  
21 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1998.

22 \* Sec. 16. The sum of \$15,329,500 is appropriated from the school fund (AS 43.50.140)  
23 to the Alaska debt retirement fund (AS 37.15.011). The appropriation made by this section  
24 is for the capitalization of a fund and does not lapse.

25 \* Sec. 17. The sum of \$300,000 is appropriated from the general fund to the Department  
26 of Law for additional costs in the criminal division associated with court challenges to the  
27 statutes dealing with medical procedures and parental consent for abortions for the fiscal years  
28 ending June 30, 1998, and June 30, 1999.

29 \* Sec. 18. The sum of \$290,000 is appropriated from the general fund to the Department  
30 of Health and Social Services, youth facilities services, for additional operating costs relating  
31 to overcrowding in youth facilities for the fiscal year ending June 30, 1998.

32 \* Sec. 19. DEPARTMENT OF LABOR. The sum of \$88,000 is appropriated from the

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1 general fund to the Department of Labor for software required for the 2000 census for the  
2 fiscal years ending June 30, 1998, and June 30, 1999.

3 \* Sec. 20. REPEALER. Section 29(b), ch. 98, S.L.A 1997, is repealed.

4 \* Sec. 21. RETROACTIVITY. Sections 8(a) and 20 of this Act are retroactive to  
5 January 1, 1998.

6 \* Sec. 22. This Act takes effect immediately under AS 01.10.070(c)."

**Supplemental Appropriation Analysis**  
**S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request**  
(in thousands)

Line #	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Gov's Sec #	Changes from Governor's supplemental request	
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total			
1	DOC	Existing CRCs	Additional costs	1	a		804.0				804.0	1(c)	Department revised projections
2	DOC	Existing CRCs	Add	1	b		18.0				18.0		
3	DOC	New CRCs	Delete	1	b		-18.0				-18.0		
4	HSS	Maternal, Child, & Family Health	Maternal child care health specialty clinics	1	c	100.0	0.0				100.0	1(d)	Fund source change from GF/Prgm receipts to Federal Receipts
5	DMV	CIP	RSA w/UA to upgrade & modernize the Poker Flats Research Range	1	d	20,000.0	0.0				20,000.0	1(e)	
6	UoA	CIP	University Receipts for Poker Flats Research Range, see subsection (c).	1	e		0.0	20,000.0	Univ Repts		20,000.0	1(i)	
7	DFG	Subsistence/ Special Projects	Subsistence harvest data collection	1	f	120.6	0.0				120.6	1(g)	
8	DMV	Youth Corps	Alaska National Guard youth corps challenge program	1	g		608.0				608.0	1(j)	
9	DOA	Leases	Lease costs	1	h		1,029.4				1,029.4	1(k)	
10	DOR	CSED	CSED costs. These funds lapse into the funds from which appropriated. Lapse June 30, 2001	1	i	1,238.4	65.2				1,303.6	12(c)(7)	Extended lapse date to June 30, 2001
11	DOR	AHFC	Lease paym'ts provided by tenants in the Bank of America building for operating and maintenance costs	1	j		0.0	1,786.4	Corp Repts		1,786.4	1(a)	
12	DOC	Institutions	Costs associated with complying with Cleary settlement	1	k	25.7	1,581.3				1,607.0		New
13	DFG	Commercial Fisheries/ Special Projects	Sitka herring roe kelp fishery	1	l		0.0	463.8	Test Fish		463.8	8(b)	
14	DFG	CIP	Decrease Federal and increase Fish & Game funds for Fairbanks Indoor Shooting Range and Hunter Education Facility Construction	2		-500.0	0.0	500.0	Game Fund		0.0	8(c)	

**Supplemental Appropriation Analysis**  
**S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request**  
(in thousands)

Line #	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Gov's Sec #	Changes from Governor's supplemental request	
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total			
15	LAW	Special Litigation	Defense of the tort reform constitutional challenge Lapse date 6/30/99	3			199.5				199.5		
16	DNR	CIP	Perserverance Trail - repeal appropriation	4			-120.0				-120.0		
17	DNR	Parks Management	Reappropriate for equipment repair Lapse date 6/30/99	4			4.0				4.0		
18	DPS	Council on Domestic Violence and Sexual Assault	Reappropriate for batterers programs - this amount would be reduced by any shortfall in the amount repealed Lapse date 6/30/99	4			116.0				116.0		
19	DOT	CIP	Glennallen to Tok Interstate Highway resurfacing and rehabilitation (Section 1(f) in House bill)	5		8,500.0	0.0				8,500.0	1(f)	
21	DOT	CIP	State Match for Federal-Aid Highways Projects - Repeal	5			-600.7				-600.7		
20	DOT	CIP	Glennallen to Tok Interstate Highway resurfacing and rehabilitation - Reappropriate	5			600.7				600.7		
<b>Appropriated Supplementals (S CS for CSHB 461(FIN))</b>						<b>29,484.7</b>	<b>4,287.4</b>	<b>22,750.2</b>			<b>56,522.3</b>		
22	DOA	Longevity Bonus	Delete	1	a		-2,177.3				-2,177.3	Revised	
23	DOA	Leasing	Lease costs	1	b		383.6				383.6	2	a
24	DOA	EPORS	EPORS additional retirees	1	c		59.7				59.7	2	b
25	DOA	Pioneer Homes	Revenue shortfall	1	d/e		0.0				0.0	2	c
26	DOA	Senior Employment Services	Request reflects increase in grant funds. Lapse June 30, 1999 (expects to spend \$49.1 in each year)	1	f	98.2	0.0				98.2	NEW	
27	CED	Insurance Operations	Hearing examiner	1	g		28.7				28.7	3	a

**Supplemental Appropriation Analysis**  
**S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request**  
(in thousands)

	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Gov's Sec #	Changes from Governor's supplemental request		
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total				
28	CED	Banking, Securities & Corp.	Hearing examiner	1	h		21.6				21.6	3	b	
29	DFG	Commercial Fisheries/HQ Fish Management	Sikusuilag hatchery land lease costs	1	i		56.8				56.8	8	a	
30	DMV	Alaska National Guard/Youth Corps	Youth Corps challenge program or similar at-risk youth intervention programs - lapse date 6/30/99	1	j	786.0	681.0				1,467.0	12	c.5	
31	DOC	Admin & Operations	Operating costs	2	a		660.0				660.0	5	b	
32	DOC	Transportation & Classification	Prisoner transportation costs Amended from 240.0	2	b		230.0				230.0	5	d	
33	DOE	AVTEC	AVTEC grants to students	3		75.0	0.0				75.0	7		
34	DFG	Wildlife Conservation/EVOS	Harbor seal study in Prince William Sound (EVOSS funds)	4	a		0.0	80.0	EVOSS		80.0	8	e	
35	DFG	Office of Commissioner	United States and Russia talks on Bering Sea issues	4	b	25.0	0.0				25.0	8	f	
36	DFG	Commercial Fisheries Mgt & Dev/Special Projects	Special projects	4	c		0.0	364.9	Stat Desig Prgm Rcpts		364.9	NEW		
37	HSS	Health Planning & Facilities Management	Planning and management costs associated with planning and design of the public health laboratory	5	a		0.0	180.0	Stat Desig Prgm Rcpts		180.0	9	c	
38	HSS	Medicaid State Programs	Medicaid school-based services for grants to school districts	5	b	1,306.6	0.0				1,306.6	9	e	
39	HSS	Indian Health Services	Entitlement growth and increased IHS reimbursements	5	c	12,018.4	0.0				12,018.4	9	f	

**Supplemental Appropriation Analysis**  
**S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request**  
(in thousands)

	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Gov's Sec #	Changes from Governor's supplemental request	
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total			
40	HSS	Medicaid State Programs	Medicaid school-based services for costs related to adoption caseload backlog - lapse 6/30/99 <b>Amended from 886.7</b>	5	d	866.7	0.0			866.7	9	g	
41	HSS	Women, Infants, & Children	Increase in WIC participants	5	e	1,241.5	0.0			1,241.5	NEW		
42	LAW	Attorney General	Judgments and claims <b>Amended from 130.1</b>	6			865.7	320.8	AHFC Corp Rcpts	1,186.5	10	b	
43	DMV	Disaster Planning & Control	FEMA Emergency Management Institute Training	7	a	40.0	0.0			40.0	NEW		
44	DMV	State Active Duty	Medivac and Special Missions reimbursements	7	b		0.0	11.0	Stat Desig Prgm Rcpts	11.0	NEW		
45	HSS	Medicaid Facilities and Non-Facility	Program costs because federal match rate not as high as originally anticipated.	8	a	-7,770.1	7,770.1			0.0	12	b	
46	HSS	Foster Care Augmented Rate	Operating costs for special needs foster children <b>Amended from \$355.6</b>	8	b	404.2	0.0			404.2	12	c.3	Governor included a GF request of \$355.6
47	DNR	Resource Develop/ Geological Development	Geological materials center deferred maintenance, sample storage expansion, mining land records, mineral deposit database, and guide to Alaska mineral data	9	a	118.5	0.0			118.5	14	d	
48	DNR	Agricultural Revolving Loan Program Admin	From Agricultural revolving loan fund for protection of collateral for loans	9	b		0.0	65.0	Ag Rev Loan Fund	65.0	14	e	
49	DNR	Parks Management	Fund source change for operations of the division of parks and outdoor recreation	9	c/d		0.0			0.0	14	f	
50	CRA	Various	Ratify overexpenditures \$2,364.5	10			0.0			0.0	15	1	
51	DOE	Various	Ratify overexpenditures \$45.8	10			0.0			0.0	15	2	

**Supplemental Appropriation Analysis**  
**S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request**  
(in thousands)

	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Changes from Governor's supplemental request		
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total		Gov's Sec #	
52	DEC	Various	Ratify overexpenditures \$110.2	10			0.0			0.0	15	3	
53	DFG	Administrative Services	Ratify overexpenditure of \$0.2 for Creamer's Field	10			0.0			0.0	NEW		
54	GOV	Various	Ratify overexpenditures \$0.01	10			0.0			0.0	15	4	
55	DOL	Various	Ratify overexpenditures \$10.9	10			0.0			0.0	15	5	
56	LAW	Various	Ratify overexpenditures \$14.0	10			0.0			0.0	15	6	
57	CTS	Various	Ratify overexpenditures \$0.8	10			0.0			0.0	15	7	
58	DOA	, Leases	Delete	11	a		-120.0			-120.0	16	a	
59	DOA	Administrative Svcs	Add - Records storage costs	11	b		15.6			15.6	16	b	
60	CED	Administrative Svcs	Add - Records storage costs	11	b		2.5			2.5	16	b	
61	CRA	Administrative Svcs	Add - Records storage costs	11	b		0.2			0.2	16	b	
62	DOC	Administrative Svcs	Add - Records storage costs	11	b		0.8			0.8	16	b	
63	DOE	Administrative Svcs	Add - Records storage costs	11	b		37.3			37.3	16	b	
64	DEC	Administrative Svcs	Add - Records storage costs	11	b		1.2			1.2	16	b	
65	DFG	Administrative Svcs	Add - Records storage costs	11	b		5.5			5.5	16	b	
66	HSS	Administrative Svcs	Add - Records storage costs	11	b		5.6			5.6	16	b	
67	DOL	Administrative Svcs	Add - Records storage costs	11	b		1.9			1.9	16	b	
68	LAW	Administrative Svcs	Add - Records storage costs	11	b		31.8			31.8	16	b	
69	LEG	Leg Audit	Add - Records storage costs	11	b		0.6			0.6	16	b	
70	LEG	Leg Finance	Add - Records storage costs	11	b		0.1			0.1	16	b	
71	DMV	Office of Commissioner	Add - Records storage costs	11	b		0.1			0.1	16	b	
72	DNR	Mgmt & Admin.	Add - Records storage costs	11	b		1.8			1.8	16	b	

**Supplemental Appropriation Analysis**  
**S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request**  
(in thousands)

	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Changes from Governor's supplemental request		
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total		Gov's Sec #	
73	GOV	Administrative Svcs	Add - Records storage costs	11	b		2.8			2.8	16	b	
74	DPS	Administrative Svcs	Add - Records storage costs	11	b		0.8			0.8	16	b	
75	DOR	Administrative Svcs	Add - Records storage costs	11	b		7.4			7.4	16	b	
76	DOT	Statewide Administrative Svcs	Add - Records storage costs	11	b		3.4			3.4	16	b	
77	CTS	Administrative Svcs	Add - Records storage costs	11	b		0.6			0.6	16	b	
78	DOR	CSED	For Juneau office relocation costs	12	a	36.6	18.8				17	a	
79	DOR	Alcohol Beverage Control Board	Increased personnel costs	12	b		16.0			16.0	17	b	
80	GOV	Governmental Coordination	Kachamak Bay Research Reserve (NERR) System	13		85.0	0.0			85.0	NEW		
81	CTS	Judicial Council	Grant from State Justice Institute Fiscal Year June 30, 1999	14		24.1	0.0			24.1	NEW		
82	HSS	ATAP	Caseload reduction savings	15	a		-3,500.0			-3,500.0	9	a	Governor request was \$<1,500.0>
83	DOE	School Debt Reimbursement	School Debt Reimbursement	15	b		-816.5	-816.5	Debt reimbursement	-1,633.0			See note
84	DOC	Inmate Health Care	Prisoner health care costs	15	c		540.7			540.7	5	c	Request was \$1,550.0
85	LAW	Deputy Attorney General's Office	Settlement of Koyukuk Claims	15	d		1,695.7			1,695.7	NEW		
86	DNR	State Fire Suppression	Fire suppression activities	15	e		13,000.0			13,000.0	14	a	

**Supplemental Appropriation Analysis**  
**S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request**  
(in thousands)

87	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Changes from Governor's supplemental request	
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total		Gov's Sec #
	DOE	Capitalize a Fund	Appropriation from the School Fund to the Alaska Debt Retirement Fund - \$15,329,500	16				0.0	See description			
	LAW	Ofc of Special Prosecution and Appeals	Court challenges to statutes dealing with medical procedures and parental consent for abortions - lapse date 6/30/99	17			300.0			300.0	10	c
	HSS	Youth Facilities	Operating costs	18			290.0			290.0	12	c.2
	DOL	Labor Market Information	Software for the 2000 census Fiscal Year June 30, 1999	19			88.0			88.0	NEW	
90	<b>Senate Supplemental Total</b>					9,355.7	20,212.6	205.2		29,773.5		
91	<b>Funding Summary</b>					<u>GovAmd</u>	<u>HB461</u>	<u>Senate</u>	<u>HB461</u>			
92									<u>+Sen</u>			
93	<b>Federal</b>					55,763.3	29,484.7	9,355.7	38,840.4			
94	<b>General Funds</b>					70,765.7	4,287.4	20,212.6	24,500.0			
95	<b>Other</b>					30,190.0	22,750.2	205.2	22,955.4			
96	<b>Total</b>					156,719.0	56,522.3	29,773.5	86,295.8			

Note:

Section 16(b) used to offset the following appropriation items:

		GF
DOC	Prisoner health care costs	138.5
LAW	Court challenges to statutes dealing with medical procedures and parental consent for abortions - lapse date 6/30/99	300.0
HSS	Youth Facilities operating costs	290.0
DOL	Software for the 2000 census Fiscal Year June 30, 1999	88.0
		816.5

# SUPP #2

AMENDMENT

FOR THE SENATE FINANCE COMMITTEE

5/11  
moved BY SENATOR ADAMS

object Sen Pearce

1-6(Adams) FAILED

TO: CSSB231(FIN)

Add the following to the supplemental portion of the bill:

Sec. \_\_\_\_ The sum of \$1,484,300 is appropriated from the general fund to the Department of Health and Social Services for increased operating costs for the general relief medical program for the fiscal year ending June 30, 1998.

# SUPP #3

CSSB 231 (FIN)

Amendment moved By Adams  
object Sen. Torgerson  
1-6 (Adams) FAILED

Add the following to the supplemental portion of the bill:

Sec.\_\_\_\_ (a) The sum of \$1,700,000 is appropriated from corporate receipts of the Alaska Housing Finance Corporation that were generated from the oil overcharge (stripper well) receipts to the power cost equalization and rural electric capitalization fund (AS 42.45.100) to capitalize the fund.

(b) The sum of \$1,700,000 is appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Department of Community and Regional Affairs, power cost equalization program, for that program for the fiscal year ending June 30, 1998.

**SUPP #4**

CSSB 231 (FIN)

Amendment

moved By Adams

object Sen. Torgerson

1-6 (Adams)

FAILED

Add the following to the supplemental portion of the bill:

The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300) to capitalize the fund.

Amendment by Senator Adams

# SUPP#5

moved by Sen. Adams  
object Sen. Torquers. (S)  
1-6 (Adams) FAILED

Add the following section:

Sec. \_\_. The sum of \$351,000 is appropriated from the general fund to the Department of Administration, public defender agency for additional operating costs for the fiscal year ending June 30, 1998.

Amendment by Senator Adams

# SUPP #6

moved by Sen. Adams  
object Sen. Tolerson  
1-6 (Adams) FAILED

Add the following section:

Sec. \_\_. The sum of \$265,400 is appropriated from the general fund to the Department of Administration, office of public advocacy for additional operating costs for the fiscal year ending June 30, 1998.

# SUPP #7

Amendment by Senator Adams

moved by Sen. Adams  
object Sen. Torgersen  
HELD

Add a new subsection:

removed by Sen. Adams  
object Sen. Pearce.  
1-6 (Adams) FAILED

0-GH2042.A

1 MISCELLANEOUS CLAIMS. (a) The following amounts are appropriated  
2 from the general fund to the following departments to pay miscellaneous claims and stale-  
3 dated warrants for the fiscal year ending June 30, 1998:

4	DEPARTMENT	APPROPRIATION
5	Administration	\$ 26,396
6	Corrections	1,694
7	Education	3,633
8	Fish and Game	1,748
9	Health and Social Services	4,011
10	Labor	53
11	Law	490
12	Public Safety	2,045

13 (b) The sum of \$82,105 is appropriated to the Department of Revenue, child support  
14 enforcement agency, to pay a miscellaneous claim related to telephone charges for the fiscal  
15 year ending June 30, 1998, from the following sources:

16	General fund match	\$ 27,900
17	Federal receipts	54,205

# SUPP#8

Amendment # \_\_\_\_\_

Offered by: moved by Sen. Adams  
object by Sen. Torgerson  
1-6 (Adams) FAILED

Amendment to the *Amendment to Unspecified version of CSSB 231*

Amend Section 8(b), page 4, lines 6 – 8 to read:

(b) the sum of \$759.800 [\$404,200] is appropriated [FROM FEDERAL RECEIPTS] to the Department of Health and Social Services for additional operating costs relating to the foster care augmented rate for special needs foster children for the fiscal year ending June 30, 1998[.], from the following sources:

<u>General fund</u>	<u>\$ 355.600</u>
<u>Federal Receipts</u>	<u>\$ 404.200</u>

# SUPP #9

Amendment # \_\_\_\_\_

Offered by: moved by Sen. Adams  
objection Sen. Torgerson  
1-6 (Adams) FAILED

Amendment to the *Amendment to Unspecified version of CSSB 231*

**Delete:** Section 15 (a), page 7, lines 5-11.

**Add:**

\* ( ) Section 39, ch. 98, SLA 97, page 31, line 8 through 9 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
<b>Public Assistance</b>		<u>186,207,700</u> [187,707,700]	<u>91,085,600</u> [92,585,600]	95,122,100
Alaska Temporary Assistance Program	<u>111,363,900</u> [112,863,900]			

# SUPP # 10

Amendment # \_\_\_\_\_

Offered by: moved by Sen. Adams  
object 1. Sen. Torgerson  
1-6 (Adams) FAILED

Amendment to the *Amendment to Unspecified version of CSSB 231*

## Add New Section

\* Sec. \_\_. The sum of \$257,000 is appropriated from the general fund to the Department of Health and Social Services for additional operating costs relating to adoption and guardianship subsidized payments for the fiscal year ending June 30, 1998.

SUPP #11

Amendment by Senator Adams

moved by Sen Adams  
object Sen Torgerson  
1-6 (Adams) FAILED

Add a new subsection:

DEPARTMENT OF NATURAL RESOURCES.

( ). The sum of \$155,000 is appropriated from the general fund to the Department of Natural Resources for demolition and asbestos abatement at the Old Eagle School site for the fiscal year ending June 30, 1998.

# SUPP #12

Amendment by Senator Adams

moved by Sen Adams  
object Sen. Torgerson  
1-6 (Adams) FAILED

Add a new subsection:

DEPARTMENT OF NATURAL RESOURCES.

( ). The sum of \$100,000 is appropriated from general fund program receipts to the Department of Natural Resources for workload increases at the state recorder's office for the fiscal year ending June 30, 1998.

SUPP #13

Amendment by Senator Adams

moved by Sen. Adams  
object Sen. Torgerson  
1-6 (Adams) FAILED

Add a new subsection:

DEPARTMENT OF LAW.

. The sum of \$200,000 is appropriated from the general fund to the Department of Law, civil division, for operating costs for the fiscal year ending June 30, 1998.

# SUPP #14

Amendment by Senator Adams

moved by Sen. Adams  
object Sen. Torgerson  
1-6 (Adams) FAILED

Add a new subsection:

DEPARTMENT OF LAW.

. The sum of \$100,000 is appropriated from the general fund to the Department of Law, criminal division, for operating costs for the fiscal year ending June 30, 1998.

# SUPP # 15

Amendment by Senator Adams

moved by Sen Adams  
object Sen. Torgelson  
1-6 (Adams) FAILED

Add a new subsection:

DEPARTMENT OF LAW.

( ). The sum of \$1,500,000 is appropriated from the general fund to the Department of Law for continuing costs that were underfunded in the operating budget for legal matters involving oil and gas revenue due or paid to the state or state title to oil and gas land, and proceedings before state and federal regulatory agencies involving the transportation of oil and gas for the fiscal year ending June 30, 1998.

not offered  
SUPP # 16

Amendment by Senator Adams

Add a new subsection:

DEPARTMENT OF LAW.

( ). The sum of \$100,000 is appropriated from the general fund to the Department of Law for additional costs of criminal trials for the fiscal year ending June 30, 1998.

# SUPP #17

Amendment by Senator Adams

moved by Sen. Adams  
object Sen. Torgerson  
1-6 (Adams) FAILED

Add the following section:

Sec. \_\_. The sum of \$50,000 is appropriated from the general fund to the Department of Corrections, parole board, for increased operating costs due to more prisoners to review for the fiscal year ending June 30, 1998.

Amendment by Senator Adams

# SUPP #18

moved by Sen. Adams  
object Sen. Torgerson  
J withdrawn  
w/o objection, ADOPTED

Add the following section:

\*Sec. \_\_. The general fund appropriation to the University of Alaska made in sec. 39, ch. 98, SLA 1997, pg 51, line 22 includes the sum of \$59,100 in satisfaction of the monetary terms of the collective bargaining agreement entered into between the University of Alaska and the United Academics for the fiscal year ending June 30, 1998.

# SUPP #19

0-GS2039AB.15  
Cramer  
5/3/98

moved by Sen. Pearce  
HELD

## AMENDMENT

OFFERED IN THE SENATE  
TO: CSSB 231(FIN)

BY SENATOR PEARCE

removed by Sen. Pearce  
w/o objection, ADOPTED

- 1 Page 1, line 1, following "capital":
- 2       Insert ", supplemental,"
  
- 3 Page 4, following line 4:
- 4       Insert a new bill section to read:
- 5       \*\* Sec. 10. (a) The sum of \$9,500,000 is appropriated from the constitutional budget
- 6 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Office of the
- 7 Governor, office of management and budget, for distribution to executive branch agencies,
- 8 the University of Alaska, and the Alaska Court System for assessment and remediation of the
- 9 "Year 2000" related computer problems.
- 10       (b) The appropriation in (a) of this section is made under art. IX, sec. 17(c),
- 11 Constitution of the State of Alaska."
  
- 12 Renumber the following bill sections accordingly.
  
- 13 Page 4, line 7:
- 14       Delete "and 9"
- 15       Insert "9, and 10"
  
- 16 Page 4, line 9:
- 17       Delete "Sections 8 and 9"
- 18       Insert "Sections 8 - 10"
  
- 19 Page 4, line 10:
- 20       Delete "sec. 11"

O-CIS2039\B.15

- 1           Insert "sec. 12"
  
- 2   Page 4, line 11:
- 3           Delete "SECTION 13"
- 4           Insert "SECTION 14"
  
- 5   Renumber internal references to bill sections in the Back Pages, pages 5 - 69, in accordance
- 6   with this amendment.

# SUPP # 20

0-GS2039\H.19  
Utermohle/Cramer  
5/3/98

## AMENDMENT

OFFERED IN THE SENATE

*moved* BY SENATOR PEARCE

TO: Amendment B.9 to CSSB 231(FIN)

*w/o objection, ADOPTED*

- 1 Page 7, lines 22 - 24:
- 2 Delete all material and insert:
- 3 **"\* Sec. 16.** The sum of \$15,329,500 is appropriated from the school fund (AS 43.50.140)
- 4 to the Department of Education for purposes of reimbursing municipalities for costs of school
- 5 construction as authorized under AS 14.11.100. The appropriation made by this section
- 6 lapses under AS 37.25.020."

# SUPP#22

0-GS2039\B.21  
Utermohle/Cramer  
5/3/98

## A M E N D M E N T

### OFFERED IN THE SENATE

TO: Amendment B.9 to CSSB 231(FIN)

Sen. Pearce,

moved by Pearce

Object Sen. Adams.

6-1 ADOPTED

(Sharp, Pearce, Dunby,  
Tomfelson, Kennell, Phillips)

- 1 Page 7, lines 22 - 24:
- 2 Delete all material and insert:
- 3 **\* Sec. 16.** The sum of \$15,329,500 is appropriated from the school fund (AS 43.50.140)
- 4 to the school construction account (AS 14.11.100(c))."
  
- 5 Page 8, line 6:
- 6 Delete "This"
- 7 Insert "Except as otherwise provided, this"
  
- 8 Page 8, following line 6:
- 9 Insert a new bill section to read:
- 10 **\* Sec. 23.** Section 16 of this Act takes effect July 1, 1998."

D-GS2039\F.1  
Utermohle:  
5/3/98

AMENDMENT

SUPP # 23

OFFERED IN THE SENATE

TO: CSSB 231(FIN), Draft Version "F"

*moved by Sen. Pearce  
w/o objection, ADOPTED*

1 Page 12, lines 11 - 12:

2 Delete all material and insert:

3 **"\* Sec. 31.** The sum of \$15,329,500 is appropriated from the school fund (AS 43.50.140)  
4 to the Department of Education for state aid for costs of school construction under  
5 AS 14.11.100."

6 Page 14, following line 25:

7 Insert a new subsection to read:

8 "(c) The appropriation made by sec. 31 of this Act lapses June 30, 1999."

9 Page 14, line 28:

10 Delete "15 - 30, 32 - 35"

11 Insert "15 - 35"

# MUNI #1

D-GS2039A.3  
Cramer  
4/22/98

*Sen Hoffman*  
*Att: Rye*

## AMENDMENT

OFFERED IN THE SENATE  
TO: SB 231

*By Senator Adams*

- 1 Page 21, line 10:
- 2 Delete "Airfield Extension Engineering Design"
- 3 Insert "clinic engineering, design, and construction"
  
- 4 Page 21, line 18:
- 5 Delete "City Shop Completion"
- 6 Insert "construction of the new post office building"

7 Page 25, following line 15:

8 Insert

	"APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Nondalton purchase of new loader	64,000	64,000"

12 Page 29, line 10:

13 Delete "VPSO Building Repair and Renovation"

14 Insert "community center"

Explanation

**Line 1 – City of Egegik**

Capital Matching Grant Title Change

**Line 4 – City of False Pass**

Capital Matching Grant Title Change

**Line 7 – City of Nondalton**

Capital Matching Grant addition  
(Available Grant funding verified through Dep. of Administration)

**Line 12 – City of Kasigluk**

Capital Matching Grant Title Change

# UMG #1

CSSB231 (FIN)

Amendment moved By Adams

w/ object, ADOPTED

On page 4, after section 9 add the following:

(a) Subject to the conditions set out in (c) of this section, the sum of \$655,524 is appropriated from the appropriate individual grant accounts in the unincorporated community capital project matching grant fund (AS 37.06.020) to the Department of Community and Regional Affairs for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

Atmautlauk	Community facilities and equipment	\$25,572
Dot Lake Village	Community facilities and equipment	36,176
Central	Community facilities and equipment	26,913
Deltana	Community facilities and equipment	35,342
Four Mile Road	Community facilities and equipment	25,342
Hyder	Community facilities and equipment	25,342
Klukwan	Community facilities and equipment	25,342
Kwigillingok	Community facilities and equipment	25,342
McCarthy	Community facilities and equipment	25,342
Mentasta Lake	Community facilities and equipment	25,342
Minto	Community facilities and equipment	25,568
Nikolski	Community facilities and equipment	25,500
Oscarville	Community facilities and equipment	29,389
Pitka's Point	Community facilities and equipment	25,513
Venetie	Community facilities and equipment	26,817
Wiseman	Community facilities and equipment	25,342
Beaver	Community facilities and equipment	25,342
Chenega Bay	Community facilities and equipment	25,666
Eagle Village	Community facilities and equipment	26,687
Lake Minchumina	Community facilities and equipment	29,846
Red Devil	Community facilities and equipment	25,496
Sleetmute	Community facilities and equipment	61,386
Stony River	Community facilities and equipment	26,917

(b) Subject to the conditions set out in (c) of this section, the sum of \$821,181 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) to the Department of Administration for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

Atqasuk	Community facilities and equipment	\$85,537
Buckland	Community facilities and equipment	26,325
Clark's Point	Community facilities and equipment	25,470
Eek	Community facilities and equipment	76,345
Fort Yukon	Community facilities and equipment	25,006
Holy Cross	Community facilities and equipment	76,345
Hoonah	Community facilities and equipment	35,555
Kachemak	Community facilities and equipment	26,640
Koyuk	Community facilities and equipment	25,000
Manokotak	Community facilities and equipment	25,000
Nor.h Slope Borough	Community facilities and equipment	64,669
Northwest Arctic Borough	Community facilities & equipment	50,000
Nuiqsut	Community facilities and equipment	104,110
Seldovia	Community facilities and equipment	25,000
Shaktoolik	Community facilities and equipment	50,000
Shishmaref	Community facilities and equipment	25,000
Shungnak	Community facilities and equipment	50,000
White Mountain	Community facilities and equipment	25,179

(c) The appropriations made by (a) and (b) of this section are made contingent on the grantee complying before July 1, 1999, with the requirements, other than deadlines, set out in AS 37.06.

**UNINCORPORATED CAPITAL PROJECT MATCHING GRANTS  
AS 37.06.020  
FRONT SECTION - COMMUNITY FACILITIES AND EQUIPMENT**

<u>COMMUNITY</u>	<u>AMOUNT</u>
ATMAUTLUAK	25,572
DOT LAKE VILLAGE	36,176
CENTRAL	26,913
DELTANA	35,342
FOUR MILE ROAD	25,342
HYDER	25,342
KLUKWAN	25,342
KWIGILLINGOK	25,342
MCCARTHY	25,342
MENTASTA LAKE	25,342
MINTO	25,568
NIKOLSKI	25,500
OSCARVILLE	29,389
PITKA'S POINT	25,513
VENETIE	26,817
WISEMAN	25,342
BEAVER	25,342
CHENEGA BAY	25,666
EAGLE VILLAGE	26,687
LAKE MINCHUMINA	29,846
RED DEVIL	25,496
SLEETMUTE	61,386
STONY RIVER	26,917
<b>TOTALS:</b>	<b>658,524</b>

Post-it Fax Note 7671

To	MALTA	Date	5/28	No. of pages	1
Co/Dept.		From	JENA		
Phone #		Co.			
Fax #	4821	Phone #	4731		
		Fax #	5867		

Lena Simmons, Grants Administrator  
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[www.state.ak.us/local/akpages/ADMIN/das/gu/home.htm](http://www.state.ak.us/local/akpages/ADMIN/das/gu/home.htm)

# facsimile transmittal

To: Marla Berg Fax: 4821  
 From: Lena Simmons Date: 05/03/98  
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Notes: I do not have grant applications for the following grantees:

Grantee	Projected Amount Available
Atkasuk	\$85,537
Buckland	\$26,325
Clark's Point	\$25,470
Eek	\$76,345
Fort Yukon	\$25,006
Holy Cross	\$76,345
Hoonah	\$35,555
Kachemak	\$26,640
Koyuk	\$25,000
Manokotak	\$25,000
North Slope Borough	\$64,669
Northwest Arctic Borough	\$50,000
Nuiqsut	\$104,110
Seldovia	\$25,000
Shaktoolik	\$50,000
Shishmaref	\$25,000
Shungnak	\$50,000
White Mountain	\$25,179



# UMG #2

## AMENDMENT

TO: CS SB 231 (Fin) moved By: Senator Adams  
object Sen. Sharp  
w/o object, ADOPTED

### **Unincorporated Community Capital Matching Grants (AS 37.06.020)**

Page 6, amend project title to read:

Tanacross-Tok Vocational Training Center 59,050

This is a technical change. The project title was erroneously entered

Page 66, lines 10-15

Delete all material

Replace with:

Tuluksak Community Facilities 33,853  
Renovation & Upgrade

This is a project change. The community of Tuluksak decided to consolidate the funds from the 3 projects which were included in the Governor's budget into one project.

### **Municipal Capital Matching Grant Section (AS 37.06.010)**

Add the following project to read:

Lower Kalskag, tank farm expenditures & upgrades. 27,965  
Reimbursement

# REV. FRONT #1

0-GS2039\B.18  
Cramer  
5/3/98

## AMENDMENT

OFFERED IN THE SENATE

MOVED BY SENATOR PEARCE

TO: CS3B 231(FIN), Draft Version "B"

w/o object, ADOPTED

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 "\* Sec. 10. The sum of \$432,525 is appropriated from the public school trust fund  
4 (AS 37.14.110(a)) to the Department of Natural Resources for the fiscal years ending June  
5 30, 1998, and June 30, 1999, for an appraisal of public school lands to determine the fair  
6 market value of the public school trust land where the land was redesignated as general grant  
7 land in 1978. It is the intent of the legislature that the appraisal be completed by March 1,  
8 1999."

9 Renumber the following bill sections accordingly.

10 Page 4, line 9:

11 Delete "8 and 9"

12 Insert "8 - 10"

13 Page 4, line 10:

14 Delete "sec. 11"

15 insert "sec. 12"

16 Page 4, line 11:

17 Delete "SECTION 13"

18 Insert "SECTION 14"

## AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 231(FIN), Draft Version "B"

1 Page 4, following line 4:

2 Insert a new bill section to read:

3     "\* Sec. 10. The sum of \$432,525 is appropriated from the general fund to the Department  
4 of Natural Resources for the fiscal years ending June 30, 1998, and June 30, 1999, for an  
5 appraisal of public school lands to determine the fair market value of the public school trust  
6 land where the land was redesignated as general grant land in 1978. It is the intent of the  
7 legislature that the appraisal be completed by March 1, 1999."

8 Renumber the following bill sections accordingly.

9 Page 4, line 9:

10 Delete "8 and 9"

11 Insert "8 - 10"

12 Page 4, line 10:

13 Delete "sec. 11"

14 Insert "sec. 12"

15 Page 4, line 11:

16 Delete "SECTION 13"

17 Insert "SECTION 14"

# FRONT #2

0-GS2 9AB.6  
Printer  
5/2/98

## AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 231(FIN), Draft Version "B"

*w/o object*, ADOPTED

1 Page 4. following line 4:

2 Insert a new bill section to read:

3 **"\* Sec. 10.** The unexpended and unobligated balance of the international trade and  
4 business endowment earnings reserve (AS 37.17.440) on June 30, 1998, is reappropriated to  
5 the Department of Commerce and Economic Development, division of trade and development,  
6 to support programs for the development of international trade and business in the state for  
7 the fiscal year ending June 30, 1999."

8 Renumber the following bill sections accordingly.

9 Page 4. line 9:

10 Delete "Sections 8 and 9"

11 Insert "Sections 8 - 10"

12 Page 4, line 10:

13 Delete "sec. 11"

14 Insert "sec. 12"

15 Page 4. line 11:

16 Delete "SECTION 13"

17 Insert "SECTION 14"

# FRONT #3

0-GS209VB.1  
Utah Mobile  
5/2/98

## AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 231(FIN), Draft Version "B"

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 **"\* Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature  
4 finds that

5 (1) as a result of the judgment entered by the United States District Court in  
6 the criminal case United States of America v. Exxon Shipping Company and Exxon  
7 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by  
8 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,  
9 relating to the 'Exxon Valdez' oil spill";

10 (2) the money received by the state in restitution is held in the "Exxon Valdez  
11 oil spill restoration fund," established by the Department of Revenue, to implement the  
12 judgment; and

13 (3) the appropriation in (h) of this section is made in order to achieve the  
14 purposes in the court's restitution order.

15 (b) The sum of \$30,000 is appropriated from the income accrued on or before  
16 June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of this section  
17 to the Department of Administration for payment as a grant under AS 37.05.315 to the City  
18 of Cordova for fish net pens."

19 Renumber the following bill sections accordingly.

20 Renumber internal references to bill sections in accordance with this amendment. Below are  
21 all internal bill section references in the Front Section of this bill:

22 Page 4, line 5

0-GS2039\B.1

- 1 Page 5, line 7
- 2 Page 5, line 9
- 3 Page 5, line 10
- 4 Page 5, line 11

# FRONT 4

not offered  
P.02

0-GS2039\B.8  
Cramer  
5/2/98

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 231(FIN), Draft Version "B"

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 **\*\* Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature  
4 finds that

5 (1) as a result of the judgment entered by the United States District Court in  
6 the criminal case United States of America v. Exxon Shipping Company and Exxon  
7 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by  
8 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,  
9 relating to the 'Exxon Valdez' oil spill";

10 (2) the money received by the state in res'itution is held in the "Exxon Valdez  
11 oil spill restoration fund," established by the Department of Revenue, to implement the  
12 judgment; and

13 (3) the appropriation in (b) of this section is made in order to achieve the  
14 purposes in the court's restitution order.

15 (b) The sum of \$250,000 is appropriated from the income accrued on or before  
16 June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of this section  
17 to the Department of Fish and Game for the Whittier marine boat ramp.

18 (c) The sum of \$100,000 is appropriated from the income accrued on or before  
19 June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of this section  
20 to the Department of Fish and Game for Whittier Shotgun Cove access."

21 Renumber the following bill sections accordingly.

22 Page 4, line 7:

23 Delete "and 9"

0-GS2039\B.8

- 1           Insert "9, and 10"
  
- 2   Page 4, line 10:
- 3           Delete "sec. 11"
- 4           Insert "sec. 12"
  
- 5   Page 4, line 11:
- 6           Delete "SECTION 13"
- 7           Insert "SECTION 14"
  
- 8   Page 12, line 28:
- 9           Delete "3,870,000" in both places.
- 10          Insert "3,620,000" in both places.
  
- 11   Page 13, line 4:
- 12          Delete "500,000"
- 13          Insert "250,000"
  
- 14   Page 13, line 26:
- 15          Delete "1,770,000" in both places.
- 16          Insert "1,670,000" in both places.
  
- 17   Page 14, lines 21 - 22:
- 18          Delete all material.
  
- 19   ReNUMBER internal references to bill sections in the Back Pages, pages 5 - 69, in accordance
- 20   with this amendment.

# FRONT #5

Amendment # \_\_\_\_\_

Amendment to CS for SB 231(Fin) Work Draft

Offered by: *Adams*

*moved by Sen. Adams  
object Sen. Parnell  
1-6 (Adams) FAILED*

Insert Front Section:

\* Sec. \_\_\_\_\_. The sum of \$2,000,000 is appropriated from the general fund to the Alaska Children's Trust (AS 37.14.200(a)) to capitalize the trust. (Immediate effective date.)

# FRONT #6

CSSB231 (FIN)

Amendment

By Adams

On page 4, after section 9 add the following:

(a) The following amounts are appropriated from the general fund separately to each entity below to support all aspects of assessment, remediation, testing, certification and contingency planning activities aimed at solving or mitigating the Year 2000-related problems of the State of Alaska. The appropriation made to the Office of Management and Budget is to be distributed to agencies within the executive branch as needed for their Year 2000 efforts.

Governor's Office--Office of Management and Budget	10,000.0
University of Alaska--Statewide Networks	4,000.0
Court System	90.0

(b) The appropriations made in (a) of this section are for capital projects and lapse under AS 37.25.020.

Renumber following sections.

FRONT#7

not offered

9AB.11  
Cramer  
5/3/98

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 231(FIN), Draft Version "B"

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 **\*\* Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature  
4 finds that

5 (1) as a result of the judgment entered by the United States District Court in  
6 the criminal case United States of America v. Exxon Shipping Company and Exxon  
7 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by  
8 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,  
9 relating to the 'Exxon Valdez' oil spill";

10 (2) the money received by the state in restitution is held in the "Exxon Valdez  
11 oil spill restoration fund," established by the Department of Revenue, to implement the  
12 judgment; and

13 (3) the appropriation in (b) of this section is made in order to achieve the  
14 purposes in the court's restitution order.

15 (b) The sum of \$400,000 is appropriated from the income accrued on or before  
16 June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of this section  
17 to the Department of Community and Regional Affairs for payment as a grant under  
18 AS 37.05.316 to the North Pacific Rim Housing Authority for the purchase of a utility master  
19 generation system."

20 Renumber the following bill sections accordingly.

21 Page 4, line 7:

22 Delete "and 9"

23 Insert "9, and 10"

1 Page 4, line 9:

2 Delete "Sections 8 and 9"

3 Insert "Sections 8 - 10"

4 Page 4, line 10:

5 Delete "sec. 11"

6 Insert "sec. 12"

7 Page 4, line 11:

8 Delete "SECTION 13"

9 Insert "SECTION 14"

10 Renumber internal references to bill sections in the Back Pages, pages 5 - 69, in accordance  
11 with this amendment.

0-GS2039\B.12  
Cramer  
5/3/98

## AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 231(FIN), Draft Version "B"

SEN SHARP

moved by Sen. Donley  
w/o object, ADOPTED

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 **"\* Sec. 10.** The unexpended and unobligated balance, not to exceed \$300,000, of the  
4 appropriation made in sec. 82, ch. 100, SLA 1997, page 53, lines 11 - 13 (Domiciliary care  
5 facilities, Fairbanks and Anchorage - \$600,000) is reappropriated to the Department of Health  
6 and Social Services for pay it as a grant under AS 37.05.316 to the Fairbanks Native  
7 Association for purchase o... bility for women and children."

8 Renumber the following bill sections accordingly.

9 Page 4, line 7:

10 Delete "and 9"

11 Insert "9, and 10"

12 Page 4, line 9:

13 Delete "Sections 8 and 9"

14 Insert "Sections 8 - 10"

15 Page 4, line 10:

16 Delete "sec. 11"

17 Insert "sec. 12"

18 Page 4, line 11:

19 Delete "SECTION 13"

20 Insert "SECTION 14"

FRONT #9

O-GS2039\B.20  
Uermohle/Cramer  
5/3/98

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 231(FIN), Draft Version "B"

*moved* BY SENATOR PEARCE

*object* *Sen. Adams* *with changes*  
*w/o object, ADAPTED*

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 **\* Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature  
4 finds that

5 (1) as a result of the judgment entered by the United States District Court in  
6 the criminal case United States of America v. Exxon Shipping Company and Exxon  
7 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by  
8 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,  
9 relating to the 'Exxon Valdez' oil spill";

10 (2) the money received by the state in restitution is held in the "Exxon Valdez  
11 oil spill restoration fund," established by the Department of Revenue, to implement the  
12 judgment; and

13 (3) the appropriations in (b) and (c) of this section are made in order to  
14 achieve the purposes in the court's restitution order.

15 (b) The sum of \$400,000 is appropriated from the income accrued during the fiscal  
16 year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of  
17 this section to the Department of Community and Regional Affairs for payment as a grant  
18 under AS 37.05.316 to the North Pacific Rim Housing Authority for the purchase of a utility  
19 master generation system.

20 (c) The sum of \$30,000 is appropriated from the income accrued during the fiscal  
21 year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of  
22 this section to the Department of Administration for payment as a grant under AS 37.05.315  
23 to the City of Cordova for fish net pens."

24 Renumber the following bill sections accordingly.

0-GS2039AB.20

- 1 Page 4, line 7:
- 2 Delete "and 9"
- 3 Insert "9. and 10(b)"
  
- 4 Page 4, line 10:
- 5 Delete "sec. 11"
- 6 Insert "sec. 12"
  
- 7 Page 4, line 11:
- 8 Delete "SECTION 13"
- 9 Insert "SECTION 14"
  
- 10 Renumber internal references to bill sections in the Back Pages, pages 5 - 69, in accordance
- 11 with this amendment.

# FRONT #10

AMENDMENT

0-LS8005A.70 ✓  
Cramer  
4/30/98

moved Sen. Torgerson  
w/o object, ADOPTED  
Sen. Sharp

TO: Reappropriation Bill

1 \* Sec. A. (a) The unexpended and unobligated balance of the appropriation made in sec.  
2 11, ch. 19, SLA 1993 (Electric transmission line from Seward to Lawing substation -  
3 \$3,000,000) is reappropriated to the following departments in the amounts and for the  
4 purposes stated:

5	DEPARTMENT AND PURPOSE	GRANT AMOUNT
6	(1) Administration for payment as a grant under	\$1,088,500
7	AS 37.05.315 to the City of Seward for a	
8	replacement electric generator	
9	(2) Community and Regional Affairs for payment	946,500
10	as a grant under AS 37.05.316 to Golden	
11	Valley Electric Association to extend electric	
12	service to the Haystack Mountain and Hilltop	
13	areas	
14	(3) Community and Regional Affairs for payment	370,000
15	as a grant under AS 37.05.316 to Matanuska	
16	Electric Association to extend electric service	
17	to the Irish Hills and Stephan Lake subdivisions	
18	along Burma Road	
19	(4) Community and Regional Affairs for payment	140,000
20	as a grant under AS 37.05.316 to Matanuska	
21	Electric Association for Buffalo Mine Road area	
22	electric service	
23	(5) Community and Regional Affairs for payment	350,000
24	as a grant under AS 37.05.316 to the Matanuska	
25	Electric Association to provide electrical service	
26	to the Secluded Lake, Amundsen Estates, and	

1           Caswell Lake subdivisions

2           (6) Community and Regional Affairs for payment           105,000

3           as a grant under AS 37.05.316 to the Matanuska

4           Electric Association to extend electrical service to

5           the unincorporated community of Russian Village

6           (b) If the amount available for reappropriation under (a) of this section is less than  
7 \$3,000,000, then the reappropriations made by (a) of this section shall be reduced in  
8 proportion to the amount of the shortfall.

9       \* **Sec. B.** The appropriations made by sec. A(a)(2) - (6) of this Act are for capital projects  
10 and lapse under AS 37.25.020.

11       \* **Sec. C.** Sections A and B of this Act take effect immediately under AS 01.10.070(c).

**F4G #1**

AMENDMENT

FOR THE SENATE FINANCE COMMITTEE

moved BY SENATOR ADAMS

1-6 (Adams) FAILED

TO: CSSB321(FIN)

Page 12 Department of Fish and Game

Add:

Southeast Region Vessel Facility

1,300.0 AHFC Bond Funds

**F4G#2**

AMENDMENT

FOR THE SENATE FINANCE COMMITTEE

moved BY SENATOR ADAMS

TO: CSSB321(FIN)

object Sen. Torgerson  
1-6 (Adams) FAILED

Page 12 Department of Fish and Game

Add:

Hardrock Mining Fisheries Research

225.0 General Funds

Amendment by Adams

**F+G#3**

moved Sen. Adams  
object - Sen. Torgerson  
1-6 (Adams) FAILED

Add a new section:

Sec. \_\_\_\_ . The sum of \$56,000 is appropriated from general funds to the Department of Fish & Game subsistence division for operating costs for the fiscal year ending June 30, 1998.

F & G # 4

AMENDMENT

moved by Sen. Torgelson  
w/o object ADOPTED

IN THE SENATE  
TO CS SB 231(FIN) (B-Cramer-5/2/98)

BY SENATOR SHARP

Page 13, line 4, amend funding source as follows:

Whittier Marine Boat Ramp

Delete	187,500 Fed
	62,500 F&G Funds
	250,000 EVOSS
Insert	375,000 Fed
	125,000 F&G Funds

Page 14, line 21, amend funding source as follows:

Whittier Shotgun Cove Access

Delete	100,000 EVOSS
Insert	75,000 Fed
	25,000 F&G Funds

# HSS # 1

0-GS2039\B.10  
Crater  
5/3/98

## AMENDMENT

OFFERED IN THE SENATE

moved BY SENATOR PARNEILL.

TO: CSSB 231(FIN), Draft Version "B"

w/o object, ADOPTED

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 "\* Sec. 10. The unexpended and unobligated balance, not to exceed \$1,000,000 of the  
4 appropriation made in sec. 39, ch. 98, SLA 1997, page 34, line 27, through page 35, line 7  
5 (DHSS, Family and Youth Services - \$25,693,300), is reappropriated to the Department of  
6 Health and Social Services for front-line social workers for the fiscal year ending June 30,  
7 1999."

8 Renumber the following bill sections accordingly.

9 Page 4, line 9:

10 Delete "8 and 9"

11 Insert "8 - 10"

12 Page 4, line 10:

13 Delete "sec. 11"

14 Insert "sec. 12"

15 Page 4, line 11:

16 Delete "SECTION 13"

17 Insert "SECTION 14"

NOT OFFERED  
~~HELP~~  
HSS # 2

AMENDMENT

OFFERED BY SENATOR TORGERSON  
BY REQUEST

HESS

PAGE

LINE

ADD: 1,705.0

DESCRIPTION:

Design and construction of a Kenai Public Health Center

# HSS#3

AMENDMENT

IN THE SENATE  
TO CSSB231(FIN)

moved BY SENATOR ADAMS  
object Sen. Sheep  
1-6 (Actions) FAILED

Page 14, Line 30 (Public Health Laboratory Non-Bondable Costs and Bondable Cost Authorization)

	Total	GF	Other
Delete	"550,000		550,000"
Insert	"825,000	275,000	550,000"

# HSS #4

AMENDMENT

IN THE SENATE  
TO CSSB231(FIN)

moved BY SENATOR ADAMS  
object Sen. Torgerson  
1-6 (Adams) FILED

Page 14 (Department of Health and Social Services)

		Total	GF	Other
Insert	"Section of Nursing Communications	400,000	400,000"	

# HSS #5

AMENDMENT

IN THE SENATE  
TO CSSB231(FIN)

moved BY SENATOR ADAMS  
object Sen Torgerson  
1-6 (Adams) FAILED

Page 14 (Department of Health and Social Services)

		Total	GF	Other
Insert	"Family Services Field Safety, Office and Transportation Equipment	250,000	250,000"	

HSS #6

AMENDMENT

IN THE SENATE  
TO CSSB231(FIN)

BY SENATOR ADAMS

Page 14 (Department of Health and Social Services)

		Total	GF	Other
Insert	"Kenai Health Center	1,705,000	1,705,000"	

HSS #7

AMENDMENT

IN THE SENATE  
TO CSSB231(FIN)

BY SENATOR ADAMS

Page 14 (Department of Health and Social Services)

		Total	GF	Other
Insert	"McLaughlin Youth Center Detention Unit/Probation Offices	5,297,000	5,297,000	
Insert	"Matanuska-Susitna Detention and Support Facilities	4,100,000	4,100,000"	

# HSS #8

AMENDMENT

IN THE SENATE  
TO CSSB231(FIN)

moved BY SENATOR ADAMS  
object Sen. Torgerson  
1-6 (Adams) FAILED

Page 14 (Department of Health and Social Services)

		Total	GF	Other
Insert	"Statewide Family Inhalant Program	100,000	100,000"	

**DNR #1**

**AMENDMENT**

**For Senate Finance Committee  
CSSB231 - Capital and other appropriations**

moved By: Senator Adams  
object Sen. Tolgerson  
1-6 (Adams) FAILED

**ADD**

**Department of Natural Resources**

Recorder's Office Equipment upgrade	\$200.0 GF - 1004
Recorder's Office Aperture Card Filming and Digitizing	\$165.0 GF -1004

AMENDMENT

**DNR#2**

For Senate Finance Committee  
CSSB231 - Capital and other appropriations

moved By: Senator Adams

object Sen. Torgerson

1-6 (Adams) FAILED

ADD

Department of Natural Resources

Rural Coalbed Methane - Phase IV

\$200.0 GF - 1004

**DNR #3**

**AMENDMENT**

**For Senate Finance Committee  
CSSB231 - Capital and other appropriations**

*moved* **By: Senator Adams**

*object Sen. Torgerson  
1-6 (Adams) FAILED*

**ADD**

Department of Natural Resources

State Oil & gas Electronic Interface with Industry	\$150.0 GF(1004)
Oil & Gas Accounting System Ph. II	\$ 150.0 GF (1004)

DNR#4

moved by Sen. Torgerson  
w/o objection, ADOPTED

AMENDMENT

IN THE SENATE  
TO CS SB 231(FIN) (B-Cramer-5/2/98)

BY SENATOR SHARP

Page 16, lines 27-28, amend project title as follows:

Archaeological Repository Grants [REPOSITORIES] – Exxon Valdez Oil Spill  
(ED 99)

*Title clarification requested by the Department.*