

**ALASKA LEGISLATURE**

**1815**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998**

# STATE OF ALASKA

## DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

SOUTHEAST REGIONAL DIRECTOR

TONY KNOWLES, GOVERNOR

6860 GLACIER HIGHWAY  
JUNEAU, AK 99801-7999

PHONE: (907) 465-1763  
TTY/TDD: (907) 465-2647  
FAX: (907) 465-2015

June 6, 1997

TO: *Barry Bergdoll*

*Fy/Records*  
*[Signature]*

Mr. Theron Cole, Acting Administrator  
City and Borough of Sitka  
100 Lincoln Street  
Sitka, Alaska 99835

Dear Mr. Cole:

This is in response to your April 21 inquiry on the status of state funding available for the Thomsen Harbor Breakwater Project.

Funding to enable the department to assist the City and Borough of Sitka in meeting project match requirements estimated at \$350,000 will be sought in legislative authorization for Fiscal Year 1999. If successful, that funding would be available after July 1, 1998. That date is within the traditional billing/payment time frames for Corps of Engineers match billing. We will keep Sitka informed about the budget submittal as the legislative season approaches.

If you have any questions, please call Mike McKinnon, Southeast Regional Planning Chief, at 465-1774.

Sincerely,

*Mike McKinnon*  
Barry L. Bergdoll, P. E.  
Acting Southeast Regional Director

cc: Representative Ben Grussendorf, Alaska State Legislature  
Senator Robin Taylor, Alaska State Legislature  
Larry Harmon, Public Works Director, City and Borough of Sitka  
Harold Meeser, State Harbors Engineer, Office of the Commissioner,  
Alaska Department of Transportation and Public Facilities  
Boguslaw Wierzbicki, Project Manager, Civil Works, Programs and Project  
Management, U. S. Army Corps of Engineers

Sec. \_\_\_ (a) The unexpended and unobligated balance, not to exceed \$610,000 of the appropriations from the general fund made in the following appropriations are repealed:

- (1) sec. 53, ch. 120, SLA 1980, page 91, line 15 (transportation planning - \$12,587,600);
- (2) sec. 34, ch. 107, SLA 1983, page 79, line 25 (match for ch25/82 projects - \$15,767,000);
- (3) sec. 34, ch. 107, SLA 1983, page 77, line 19 (south Fairbanks expressway/east - \$6,000,000);
- (4) sec. 34, ch. 107, SLA 1983, page 80, line 4 (marine emergency repairs contingency - \$500,000);
- (5) sec. 2, ch. 10, SLA 1983, page 6, line 10 (Bethel airport runway & apron paving - \$7,700,000);
- (6) sec. 319, ch. 171, SLA 1984, page 56, line 11 (Eagle River Hiland bridge right of way acquisition and engineering - \$1,574,500);
- (7) sec. 4, ch. 24, SLA 1984, page 63, line 6 (federal aviation project system planning - \$2,800,000);
- (8) sec. 3, ch. 96, SLA 1985, page 13, line 7 (central general fund match and related costs for appropriated FY86 federal aid highway projects (ED92) - \$5,765,000);
- (9) sec., 3, ch. 96, SLA 1985, page 17, line 12 (northern general fund match and related costs for appropriated FY86 federal aid highway projects (ED94) - \$7,050,000);
- (10) sec., 3, ch. 128, SLA 1986, page 12, line 15 (annual highway planning work program - \$1,750,000);
- (11) sec., 3, ch. 128, SLA 1986, page 13, line 4 (central general fund match and related costs for appropriated FY86 federal aid highway projects (ED92) - \$6,050,000);
- (12) sec., 3, ch. 128, SLA 1986, page 14, line 19 (central general fund match and related costs for appropriated FY86 federal aid aviation projects (ED92) - \$1,240,000);
- (13) sec., 158, ch. 3, SLA 1987, page 44, line 24 (general fund match for federal aid highways - \$16,000,000)

(b) An amount equal to the repeal of appropriations in (a) of this section is appropriated from general funds to the Department of Transportation and Public Facilities for the following purposes in the following amounts:

PURPOSE	APPROPRIATION AMOUNT
(1) Sitka Corps of Engineers match	\$350,000
(2) Ouzinkie Inner Harbor improvements	\$260,000

(c) If the amount available for reappropriation under (a) of this section is less than \$610,000 then the reappropriations made by (b) of this section shall be reduced in proportion to the amount of the shortfall.

R-20

Back up to R-6

Admin

# MEMORANDUM

## State of Alaska

*Department of Administration  
Division of Administrative Services*

To: Annalee McConnell  
Director  
Office of Management & Budget

Date: March 31, 1998

From: Sharon Barton  
Director



Phone: 465-5655

Subject: DMV Mail  
Machine  
Amendment

The Department of Administration is requesting a title change to the appropriation made in SLA 96, Chapter 123, page 55, line 33. The appropriation reads Mail Machine Replacement and is in the amount of \$125.0 GF. We would like to amend the language to read "Mailing and Electronic Registration/Licensing Systems."

The change is being requested to allow for greater flexibility in reengineering the processing of vehicle registrations and driver licenses. As originally envisioned, the mailout machine would replace aging equipment currently used in the mail processing of driver's license and vehicle registration renewals. As the result of ongoing reengineering efforts, there is now **less need for the originally envisioned mail machine equipment**, and **greater need for electronic mailing and computer system equipment** to support the electronic processing of vehicle and driver documents. Systems might include computers and computer software capable of producing postcard renewal notices as well as supporting printers that print validation tab-inclusive registration and license documents. Heat and/or pressure sealers could be obtained to fold and seal the documents for mailing. Very little staff support is required for such systems allowing maximum staffing at public service counters. Additional electronic registration and licensing support systems might include PC's, servers, software, printers, and related items.

If you have any questions or need additional information about this request, please call.

cc: Mark Boyer  
Jay Dulaney  
Eric Swanson

Chapter 123

Department of Natural Resources (cont.)		Appropriation	General	Other
	Allocations	Items	Fund	Funds
4	Oil and Gas Royalty Accounting	100,000	100,000	
5	System Improvements (ED 99)			
6	State Parks Emergency Repairs	150,000	150,000	
7	and Maintenance (ED 99)			
8	Coalbed Methane Resources	400,000	400,000	
9	Investigation - Power Generation			
10	In Rural Alaska (ED 99)			
11	Land and Water Conservation Fund	250,000		250,000
12	Outdoor Recreation Facilities			
13	Grants (ED 99)			
14	National Historic Preservation	640,000		640,000
15	Fund Grants (ED 99)			
16	Symms National Recreational	170,400		170,400
17	Trails Grant Project (ED 99)			
18	Aerial Magnetic Survey -	200,000	200,000	
19	Southwestern Alaska (ED 99)			
20	Airborne Geophysical/Geological	400,000	400,000	
21	Mineral Inventory, Collinsville/			
22	Petersville/Upper Chulitna			
23	(ED 99)			
24	Airborne Geophysical/Geological	200,000	200,000	
25	Mineral Inventory, Manley/Tofly/			
26	Livengood (ED 99)			
27	.....			
28	..... Department of Public Safety .....			
29	.....			
30	Statewide Facilities Maintenance	450,000	450,000	
31	and Code Upgrades (ED 99)			
32	Division of Motor Vehicles	125,000	125,000	
33	Mailout Machine Replacement			
34	(ED 99)			
35	Fish and Wildlife Protection	750,000	750,000	
36	Aircraft/Vessel Repair and			
37	Maintenance (ED 99)			



LAWS OF ALASKA

1996

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Chapter No.  
123

AN ACT

Making, amending, and repealing appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

*Now in Admin*

Approved with Item Vetoes: June 30, 1996  
Actual Effective Date: July 1, 1996, per sec. 20, ch. 5, FSSIA 1996. Section 13(a) is retroactive to June 30, 1994; section 27(d) is retroactive to July 7, 1993; section 32(a) is retroactive to July 1, 1994; section 32(b) is retroactive to July 1, 1995

Backup for

R-7  
DCRA  
State of Alaska

# MEMORANDUM

Community & Regional Affairs

TO: Annalee McConnell Director  
Office of Management and Budget

DATE: April 24, 1998

FILE NO:

TELEPHONE: 465-4700

FROM: Lamar Cotten  
Deputy Commissioner

SUBJECT: Retroactive Lapse Extension  
Section 11, Chapter 79, SLA  
1993

The Department of Community and Regional Affairs requests language be included in HB 327 to retroactively extend the lapse date of Section 11, Chapter 79, SLA 1993. This appropriation was made in order to achieve the purposes described in the criminal settlement with Exxon Shipping Company and Exxon Corporation. The funds are used for purposes of restoring, replacing, or enhancing subsistence resources or services damaged or lost as a result of the Exxon Valdez oil spill.

The original appropriation contained a lapse date of December 1, 1997; however, the Department has yet to grant all the funds. The retroactive lapse extension is requested in order for the Department to meet the intent of the original appropriation.

Attachment

Section 11, Chapter 79, SLA 1993 Retroactive Lapse Extension

Section . (a) The appropriation made by Section 11, Chapter 79, SLA 1993 from the Exxon Valdez oil spill restoration fund to the Department of Community and Regional Affairs for payment as grants under AS 44.47.051 to unincorporated rural communities for purposes of restoring, replacing, or enhancing subsistence resources or services damaged or lost as a result of the Exxon Valdez oil spill is for capital projects and lapses under AS 37.25.020.

(b) Subsection (a) is retroactive to November 30, 1997.

(The original legislation indicated that the grants were to be made under AS 44.047.050; however, it is our understanding that the revisor of statutes has since renumbered the citation to AS 44.47.051 (reference the 1997 Supplement, pp. 677-678)

Chapter 79

1 oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Natural  
2 Resources for the construction or placement, within Prince William Sound, the southern Kenai  
3 Peninsula, and the coastal areas of the Kodiak Archipelago, of recreational amenities,  
4 including recreational cabins, trails, mooring buoys, floating docks and similar items, and the  
5 acquisition of sites and access rights for such amenities, that restore or enhance recreational  
6 services lost or diminished by the Exxon Valdez oil spill.

7 \* Sec. 8. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill  
8 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game for  
9 habitat restoration and enhancement projects, including the acquisition of development rights  
10 or conservation easements in aquatic, wetland, and riparian areas, within the Kenai River  
11 watershed related to the maintenance of commercial and sport fish species, and the services  
12 they provide, that were injured or lost as a result of the Exxon Valdez oil spill.

13 \* Sec. 9. The sum of \$2,000,000 is appropriated from the Exxon Valdez oil spill  
14 restoration fund, described in sec. 1(1) of this Act, to the Department of Commerce and  
15 Economic Development for payment as a grant under AS 37.05.316 to the Prince William  
16 Sound Aquaculture Corporation for upgrade of the Main Bay Hatchery.

17 \* Sec. 10. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill  
18 restoration fund, described in sec. 1(1) of this Act, to the University of Alaska, Fairbanks,  
19 Fishery Industrial Technology Center for design and engineering work and construction of an  
20 addition to the existing fishery technology and research facility, to enable that facility to  
21 engage in long-term environmental monitoring and restoration work in the area affected by  
22 the Exxon Valdez oil spill, on the condition that no money may be expended for design and  
23 engineering work or construction until the University has provided, and the governor has  
24 approved, a financial plan and feasibility study.

25 \* Sec. 11. (a) The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill  
26 restoration fund, described in sec. 1(1) of this Act, to the Department of Community and  
27 Regional Affairs for payment as grants under AS 44.47.050 to unincorporated rural  
28 communities for purposes of restoring, replacing, or enhancing subsistence resources or  
29 services damaged or lost as a result of the Exxon Valdez oil spill.

30 (b) It is the intent of the legislature that selection of the grant recipients shall be made  
31 after consultation with the state trustees, as defined in AS 37.14.450(2).

Chapter 79

1     \* Sec. 23. The sum of \$906,403 is appropriated from the general fund for payment of the  
2 judgment, interest, and attorney fees in Frontier Flying Service v. Turpin, Case No. 3AN-91-  
3 8086 Civil to be paid as follows:

4             (1) the sum of \$406,000 is appropriated for deposit in the International Airports  
5 Revenue Fund (AS 37.15.430(a)) on behalf of Markair, Inc., and Markair, Express, Inc., to  
6 reimburse the International Airports Revenue Fund for a debt owed to the state by Markair,  
7 Inc., and Markair Express, Inc. and

8             (2) the sum of \$500,403 is appropriated to the Department of Law as payment,  
9 after credit for the payments made in (1) of this section, of the judgment, interest, and attorney  
10 fees in Frontier Flying Service v. Turpin.

11     \* Sec. 24. Contingent upon the establishment of an educational facilities maintenance and  
12 construction fund by the Eighteenth Alaska State Legislature, the sum of \$20,239,600 is  
13 appropriated from the educational facilities maintenance and construction fund (AS 37.16.010)  
14 to the University of Alaska and is allocated for the following projects in the amounts listed:

15	PROJECT	ALLOCATION
16	Deferred maintenance projects	\$14,239,600
17	Fairbanks fire code compliance	6,000,000

18     \* Sec. 25. (a) The unexpended and unobligated balance of a grant funded by an  
19 appropriation made by secs. 2, 9, and 11 of this Act lapses into the fund from which the  
20 appropriation was made if work on the grant project has not begun by December 1, 1999.

21             (b) The unexpended and unobligated balances of the appropriations made by secs. 2,  
22 9, 11, and 12 of this Act lapse into the fund from which the appropriations were made  
23 December 1, 1997.

24     \* Sec. 26. The appropriations made in secs. 3 - 8, 10, 13 - 17, 19 - 22, and 24 of this Act  
25 are for capital projects and are subject to AS 37.25.020.

26     \* Sec. 27. Sections 1 - 15, 23, and 25 - 26 of this Act take effect immediately under  
27 AS 01.10.070(c).

28     \* Sec. 28. Except as provided by sec. 27 of this Act, this Act takes effect July 1, 1993.

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No. 4816 (File No

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- participants;
- 14) adopt energy performance standards for public facilities of the state, the construction of which begins after July 1, 1980; the standards shall be based on thermal and lighting energy standards established by the American Society of Heating, Refrigeration, and Air Conditioning Engineers as adapted for application in high latitude, cold climate environments;
  - 15) provide planning assistance, including but not limited to energy audits and related technical services, to school districts and regional educational attendance areas to develop and implement
    - A) standards for the design, construction, and operation of rural educational facilities;
    - B) energy conservation measures for rural educational facilities;
  - 16) implement the safety and financial responsibility requirements for air carriers under AS 02.40;
  - 17) inspect weights and measures.
- b) The department may
- 1) engage in experimental projects relating to available or future modes of transportation and any means of improving existing transportation facilities and service;
  - 2) exercise the power of eminent domain, including the declaration of taking as provided in AS 09.55;
  - 3) publish plans, schedules, directories, guides, and manuals for distribution, with or without charge, to private or public entities or persons;
  - 4) operate state housing in support of the department's statutory responsibilities and charge rent that is consistent with applicable collective bargaining agreements, or, if no collective bargaining agreement is applicable, competitive with market conditions;
  - 5) charge reasonable fees to cover the costs of issuing easements, licenses, and permits and to cover the costs of reproduction, printing, mailing, and distribution of contract and bid documents and design and construction standards manuals;
  - 6) charge and collect fees for training services and technical assistance provided by department personnel. (E.O. No. 39, § 2 (1977); am § 13 ch 168 SLA 1978; am § 12 ch 33 SLA 1980; am E.O. No. 50, § 10 (1981); am § 77 ch 138 SLA 1986; am § 62 ch 36 SLA 1990; am § 2 ch 122 SLA 1994; am E.O. No. 98 § 8 (1997))

**Cross references.** — For transitional provisions concerning the addition of paragraphs (a)(16) and (a)(17), see § 17, E.O. 98.

**Effect of amendments.** — The 1997 amendment, effective July 1, 1997, in subsection (a), added paragraphs (16) and (17).

## Chapter 47. Department of Community and Regional Affairs.

- Article
- 1 Organization and Administration (§ 44.47.051)
  - 4 Day Care Assistance (§§ 44.47.200 — 44.47.350)
  - 9 Regional Economic Assistance Program

### Article 1. Organization and Administration.

Section

41. Exxon Valdez oil spill unincorporated rural community grant fund

**Sec. 44.47.051. Exxon Valdez oil spill unincorporated rural community grant fund.** There is created in the department the Exxon Valdez oil spill unincorporated rural community grant fund. The fund consists of money appropriated to the fund from the

Exxon Valdez oil spill restoration fund, the Alyeska settlement fund, or other sources. Appropriations to the fund do not lapse unless otherwise provided by the legislature in the bill making the appropriation to the fund. The department may use the fund to make grants to unincorporated rural communities in the area affected by the Exxon Valdez oil spill for capital projects for purposes of restoring, replacing, or enhancing subsistence resources or services or other services damaged or lost as the result of the Exxon Valdez oil spill. In this section,

(1) "Alyeska settlement fund" means the trust fund established in the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds received by the state under the Agreement and Consent Decree in re: The Exxon Valdez, United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered November 25, 1992;

(2) "Exxon Valdez oil spill restoration fund" means the fund established by the Department of Revenue, to implement the judgment entered by the United States District Court for Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR. (§ 13 ch 59 SLA 1997)

**Revisor's notes.** — Enacted as AS 44.47.050(d). Renumbered in 1997, at which time "section" was substituted for "subsection".

**Editor's notes.** — Section 15, ch. 59, SLA 1997 provides that this section is retroactive to June 29, 1993.

#### Article 4. Day Care Assistance.

##### Section

200 — 230. [Repealed]

280. Eligibility of families for benefits

320 — 350. [Repealed]

*Secs. 44.47.200 — 44.47.230. Legal assistance and juvenile justice grant fund; eligibility; grants; regulations. [Repealed, § 12 ch 42 SLA 1997.]*

**Sec. 44.47.280. Eligibility of families for benefits.** The department shall determine the eligibility of families for day care benefits on the basis of the following factors:

- (1) income of the family including salary, alimony, child support, retirement benefits, social security, and any other source of income;
- (2) number of children in the family;
- (3) whether there is one parent or guardian solely responsible for the care of the family; (§ 2 ch 66 SLA 1975; am § 3 ch 98 SLA 1977; am § 28 ch 107 SLA 1996)

**Effect of amendments.** — The 1996 amendment, effective July 1, 1997, deleted "net" from the beginning of paragraph (1) and deleted paragraph (4),

which was a repeal line and paragraph (5), which read: "other factors found relevant by the department."

*Secs. 44.47.320 — 44.47.350. Temperate Social Activities Revolving Loan Fund. [Repealed, § 72 ch 113 SLA 1982.]*

**Editor's notes.** — This repeal line is set out above to correct a typographical error appearing in the 1996 volume.

#### Article 9. Regional Economic Assistance Program.

##### Sec. 44.47.900. Alaska regional economic assistance program.

**Repeal of section.** — Under § 3, ch. 94, SLA 1988, as amended by § 1, ch. 35, SLA 1992 and § 6, E.O. 93,

and § 1, ch. 83, SLA 1997, this section is repealed effective July 1, 2000.

Section  
120. Bond

Sec. 44.50.120  
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Sec. 44.62.31

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Sec. 44.62.50

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Sec. 44.62.6

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# STATE OF ALASKA /

Backup of R-8  
DEPARTMENT OF CORRECTIONS

## MEMORANDUM


Division of Administrative Services  
P.O. Box 112000  
Juneau, Alaska 99811-2000  
Phone (907) 465-3376 Fax (907) 465-2006

DOC

**TO:** Royce Weller  
Program Budget Analyst  
Office of Management and Budget

**DATE:** April 16, 1998

**THRU:**

**FROM:** Dwayne Peeples, Director   
Division of Administrative Services  
Department of Corrections

**SUBJECT:** Request for Lapse Date Extension  
ADN 20-8-0026

---

The Department of Corrections needs to request a lapse date extension for the \$100,000 appropriated for the purpose of installing a victims information notification system. The appropriation was made in Section 66, chapter 100 SLA 1997, page 36, line 13.

A contract has been awarded to accomplish bringing this system up in FY98. Approximately \$50,000 of the appropriation will be expended in FY98. A lapse date extension is requested for the balance of the appropriation to allow the department to utilize remaining funds for operational costs of the system and public information services in FY99.

Please advise me if you have questions or require further information.

Thank you.

of the Governor for  
after the

regulations electronic imaging project for the fiscal year ending June 30, 1998.

(g) The unexpended and unobligated general fund balance on June 30, 1997, not to exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26 (Office of Management and Budget - \$6,773,300) is reappropriated to the following agencies for the purposes and in the amounts stated:

DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
(1) Department of Natural Resources, commissioner's office, for improvement of the permitting process, including development and implementation of permit streamlining for the fiscal year ending June 30, 1998;	\$ 100,000
(2) Department of Corrections, for implementation of a version of SB 25, enacted by the Twentieth Alaska State Legislature in 1997 for the fiscal year ending June 30, 1998.	100,000

\* Sec. 67. The unexpended and unobligated general fund balance on June 30, 1997, not to exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26, and allocated on lines 27 - 29 (Office of Management and Budget, office of the director, budget review, and audit and management services - \$2,191,400) is reappropriated to the office of management and budget for the automated budget system project for the fiscal year ending June 30, 1998.

\* Sec. 68. Section 152, ch. 5, FSSLA 1992, page 31, line 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Promotion and demonstration of resource</u> <u>development on the North Slope to include</u> <u>education efforts for opening the Arctic</u> <u>National Wildlife Refuge for oil and gas</u> <u>development</u> [NATIONAL EDUCATION	500,000	500,000

Chp 100 SLA 1997

**REQUEST FOR ALTERNATE PROCUREMENT**

<p>1. Total Estimated Cost \$ 100,000.00</p>	<p>2. AS/57 R.O.U. Number (Attach document) <b>20-048-98</b></p>	<p>3. RAP Number <b>77-AP-022-98</b></p>
<p>4. Single Source, Contractor's Name and Address The VINE Company 332 W Broadway, STE 1300 Louisville, KY 40202 Contact: Michael Davis 502-561-8463 ext 202 FAX 502-561-1825</p>	<p>5. Date Required As soon as possible</p>	<p>6. Requesting Department Corrections</p>
<p>7. Procurement Name Chuck Greeson</p>		<p>8. Phone Number (907) 465-1855</p>
<p>9. Type of Request for Exemption from competitive solicitation requirements.</p> <p>A. <input checked="" type="checkbox"/> Single Source: AS 36.30.300 / 2 AAC 12.410.</p> <p>B. <input type="checkbox"/> Limited Competition: AS 36.30.305 / 2 AAC 12.430.</p> <p>C. <input type="checkbox"/> Emergency: AS 36.30.310 / 2 AAC 12.440.</p> <p>D. <input type="checkbox"/> Exception to Administrative Manual amendment limitation. 2AAC 12.485</p>		
<p>10. Explanation</p> <p>Explanation of exemptions under A, B, or C, must contain findings of fact. Evidence must be included, consisting of material facts, sufficient to independently determine that the findings of fact listed are true and accurate. Factual evidence may consist of written documents, records, supporting data, affidavits or other information proving that the findings of fact are true and accurate. Itemized listing of findings of fact and material factual evidence should be included or attached.</p> <p>Legislation passed in 1997 (AS 12.61, Sec. 12.61.050) appropriated \$100,000 to provide for an automated system for telephonic notification of inmate status changes (release from custody, escape, etc.) to victims of crimes. A provision of the legislation was to allow for general public dial-in capability to serve as a mechanism for capturing sufficient user fees to pay for system operating costs. The Department of Corrections (DOC) is seeking to procure computer software, hardware, and services to implement such a system.</p> <p>This legislation was created in the interest of public safety. The absence of the system places some citizens of Alaska in continuous risk from newly released or escaped perpetrators of crimes committed against them. As such, system implementation is urgent and it is in the best interest of the citizens of Alaska that the system be procured and put into place as soon as is feasible within the constraints of the funding and resources available. The DOC investigated four options to accomplish system implementation:</p> <ul style="list-style-type: none"> <li>• develop the software using in-house programming staff,</li> <li>• issue an RSA for joint development between the DOC and the State Division of Information Services,</li> <li>• purchase outside services for development, or,</li> <li>• locate and install an off-the-shelf package.</li> </ul> <p style="text-align: right;"><i>(continued on the attached pages)</i></p>		
<p>11. Department Head or Authorized Representative Name and Title. (Typed or printed) Dwayne Peoples, Director, Administrative Services</p>		<p>I certify to the best of my knowledge and belief, that all the information on this request, including my statement, is true and accurate.</p> <p><i>[Signature]</i> Signature</p> <p><b>12/22/97</b> Date</p>
<p><b>DEPARTMENT OF ADMINISTRATION</b></p>		
<p>12. <input checked="" type="checkbox"/> Approved      <input type="checkbox"/> Disapproved      <input type="checkbox"/> Return for Further Justification      Date</p> <p style="text-align: center;">(See Page 3)</p>		
<p>13. Official Signature CHIEF PROCUREMENT OFFICER</p> <p><i>[Signature]</i></p>		<p>DATE <b>2/10/98</b></p>

02-100 (Rev. 11/0/95)  
WDOC-JCD\1\DATA\GROUP\1\SUPPLY\FORMS\RAP\rm100a.doc

A national search for software and development services was conducted. Several national victims' organizations were queried, an Internet search was conducted, and a number of other state governments with operating notification systems were contacted. In addition, the vendors themselves were queried as to sources of systems and a formal Letter of Solicitation of Interest (Exhibit A) was published inside Alaska via major newspapers.

The search results identified two vendors prepared to conduct an installation from packaged systems. Of the two, one has only a single operating site. The other, VINE, has a well developed, successful system operating in over 45 sites (Exhibit B), including large installations well exceeding Alaska's inmate population level (Maryland, Kentucky, Georgia, Texas, Missouri, Montana, New York City, Alameda Co, CA, Atlanta, etc.). Calls to these sites have yielded praise for the system. In addition, the technical interfaces provided by the VINE system are predominantly the same configuration as the DOC will have (IBM MVS mainframe to PC). The competing vendor's system operates against a UNIX relational database and would require development of a new interface at a cost estimated to exceed \$30,000.

Estimated VINE system installation and on-going costs are attached as Exhibit C. System implementation would take about six to eight weeks from the commencement of work. VINE staff have also stated that they believe the system will pay for its on-going operating costs via a 900 number service to be provided to the general public (non-victims) for ad hoc calls regarding inmate status and locations. This, however, remains to be seen.

Two vendors of telephony products offered to develop new systems from scratch. In addition, development of the system is thought to be feasible by the DOC itself (with or without aid from DIS), but the costs and time required are somewhat uncertain. In all development scenarios, the system would be one in which no prior experience exists in the creation of similar software or deployment of such technology. Because of this, we believe that the unpredictability of cost, time and eventual successful implementation creates a higher risk of failure, potential for significantly longer implementation time, and that the cost of an alternative system would be at least as high as a package purchased from VINE.

The DOC proposes to negotiate with the VINE Company for services to provide for:

- Installation and configuration of VINE system software, hardware and necessary telephone linkages
- continuous 24x7 operation, troubleshooting, and support of the installed operating system
- receipt and data entry of new victim's requests for notification
- charge accounting for all billable services and for call-in revenues
- audit trail of all system usage

In summary, it is a matter of public safety that this system be implemented in a timely manner. Solicitations of interest in this project within Alaska failed to locate any interested vendors. Development of a new system from scratch, while possible, would carry a high risk of failure to meet some combination of time, cost or functional constraints. Industry searches uncovered a single package vendor, the VINE Company, with sufficient experience to provide a high degree of confidence in project success within the constraints stated above. The Department of Corrections believes it is in the best interest of the State to enter direct negotiations with the VINE Company to provide the system, and hereby requests alternative procurement approval under the provisions for Single Source Vendor procurement.

standard terms and conditions and use the procurement forms in Sections 81 and 82 of the Administrative Manual.

This delegation is based on the determination that the Department of Corrections is capable of using this authority. The basis for that determination is the fact that the agency has a satisfactory performance history exercising similar authority; employees trained in procurement matters; and agency procurement policies and procedures which complement AS 36.30, 2 AAC 12 and the Administrative Manual.

This authority is limited to the goods or services specified in this Request for Alternate Procurement and is not to exceed \$100,000. The department has until March 31, 1998 to contract for the purchase of these goods or services.

RECOMMEND		<input checked="" type="checkbox"/> Approval	<input type="checkbox"/> Disapproval	<input type="checkbox"/> Other
Signature	Date	Reviewed By:		
<i>Marlys Hagen</i>	<i>2/5/98</i>	<i>WH</i>		
Marlys Hagen, Contracting Officer		Walt Harvey, Contracting Manager		

Backup for  
R-9-12.

DEC (4)

# MEMORANDUM

State of Alaska

Department of Environmental Conservation  
Facility Construction and Operation Division  
OFFICE OF

MANAGEMENT & BUDGET

TO: Joan Brown, ADEC Budget Analyst  
Office of Management & Budget

DATE: March 31, 1998

APR 2 1998

PHONE NO: 465-5180 Fax: 465-5177

FROM: Keith Kelton, Director  
Facility Construction & Operation

KEITH KELTON

SUBJECT: Reappropriation Requests

The following reappropriation bill amendments are supported by the Department:

SLA 93, SB 183, Chapter 79, Section 19, page 41, line 32 -- " Ketchikan - Drinking Water Disinfection Facility" should be amended to " Ketchikan - Drinking Water Disinfection Facility And Other Water System Improvements".

SLA 93, SB 183, Chapter 79, Section 19, page 42, line 6 -- " Kenai - Thompson Park Water And Sewer System Construction" should be amended to " Kenai - Thompson Park Water And Sewer System Construction And Other Water System Improvements".

SLA 95, HB 268, Chapter 103, Section 135, Page 57, Line 9 -- " Kotzebue - Sewer System " should be amended to " Kotzebue - Sewer System And Solid Waste Improvements".

Sec. A. Section 82, ch. 100, SLA 1997, page 46, lines 7 - 9, is amended to read:

## ALLOCATIONS

Koliganek (New)	125,000
Village Council- Water and Sewer System Study <u>and upgrade (ED 39)</u>	

In addition, we also support the following change to this year's SFY 99 ADEC Matching Grants proposed capital budget: "Ketchikan - 3<sup>rd</sup> Avenue Water Main Replacement" should be amended to "Ketchikan - 3<sup>rd</sup> Avenue Water Main Replacement And Extension".

DONE

51-9-8

1 Department of Transportation/Public Facilities (cont.)			
2		Appropriation	Appropriation Fund Sources
	Allocations:	Items	General Fund Other Funds
4	Sitka Uplands Transportation	711,300	
5	Enhancement (ED 2)		
6	Alaska Marine Highway System	299,700	
7	Handicapped Vans (ED 99)		
8	Reservations and Marketing	1,091,700	
9	Computer Upgrade (ED 99)		
10	Marine Highway System State Program		
11	Hollis Ferry Terminal Dolphin	75,000	75,000
12	(ED 5)		
13	.....		.....
14	..... Department of Environmental Conservation		.....
15	.....		.....
16	Fifty Percent Municipal Matching	16,152,100	16,152,100
17	Grants Program		
18	Municipal Matching Grants	39,800	
19	Project Administration (ED 99)		
20	Kodiak - Water System	2,503,300	
	Construction (ED 6)		
	Nome - Icy View Water and Sewer	1,667,000	
23	System Construction Phase II		
24	(ED 38)		
25	Wrangell - Water Main	84,000	
26	Replacement Design and		
27	Construction (ED 2)		
28	Unalaska - Icy Creek Dam Design	2,850,000	
29	and Construction (ED 40)		
30	Fairbanks - Sewer	475,000	
31	Rehabilitation Phase X (ED 31)		
x 32	Ketchikan - Drinking Water	3,300,000	
33	Disinfection Facility		
34	Construction (ED 1)		
35	Fairbanks - Ft. Weinwright	850,000	
36	Interceptor Rehabilitation		
37	Phase IYA (ED 31)		

SLA 1993

1 Department of Environmental Conservation (cont.)			Appropriation	Appropriation	Fund Sr
		Allocations	Items	General Fund	Other
4	Copper River Highway Sewer Line	600,000			
5	Design and Construction (ED 35)				
x 6	Kanai - Thompson Park Water and	1,350,000			
7	Sewer System Construction (ED 9)				
8	Juneau - Goat Hill/Back Loop	600,000			
9	Sewer System Design and				
10	Construction Phase II (ED 4)				
11	Anchorage - Water/Wastewater/	2,500,000			
12	Solid Waste Facilities Design				
13	and Construction (ED 10-25)				
14	Village Safe Water				
15	Village Safe Water Project	393,900			
16	Administration (ED 99)				
17	Clinic Sanitation Hookups	500,000			
18	(ED 99)				
19	Preliminary Project Planning	500,000			
20	and Evaluation (ED 99)				
21	Gambell - Water and Sewer	970,000			
22	System Expansion (ED 38)				
23	St. Mary's - Water and Sewer	500,000			
24	System Design and Construction				
25	(ED 38)				
26	Chavak - Watering Point/	602,000			
27	Landfill/Honeybucket				
28	Construction Phase II (ED 38)				
29	Kaitag - Water and Sewer System	646,000			
30	Design and Construction (ED 16)				
31	Bethel - Sewage Lagoon	1,000,000			
32	Construction (ED 39)				
33	Thorne Bay - Sewer Replacement	655,000			
34	(ED 5)				
35	Bulato - Water and Sewer System	810,000			
36	Construction Phase I? (ED 36)				

26,527,200  
~~26,527,200~~ 26,527,200  
~~26,527,200~~

SLA 1993

1 Department of Environmental Conservation (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Upper Kalskag - Sanitary	285,900			
5	Sewer and Water Improvements				
6	(ED 36)				
7	Anaktuvuk Pass - Water/Sewer	375,000			
8	Project, Phase III (ED 37)				
9	Kotzebue - Sewer System	720,000			
10	(ED 37)				
11	Noatak - Sanitary Landfill	370,100			
12	Improvements (ED 37)				
13	Point Hope - Water and Sewer,	500,000			
14	Phase III (ED 37)				
15	Selawik - Water and Sewer	875,000			
16	Improvements (ED 37)				
17	Shishmaref - Honey Bucket	216,000			
18	Haul System (ED 37)				
19	Alakanuk - Water and Sewer	1,100,000			
20	Improvements, Phase III				
21	(ED 38)				
22	Chevak - Piped Water and	1,623,000			
23	Sewer (ED 38)				
24	Gambell - Water/Sewer (ED 38)	1,520,000			
25	Golovin - Village and School	113,600			
26	Water and Sewer System				
27	Feasibility Study (ED 38)				
28	Mountain Village - Water and	738,500			
29	Sewer Improvements, Phase II				
30	(ED 38)				
31	Newtok - Flush Haul	125,000			
32	Feasibility Study (ED 38)				
33	Savoonga - Piped Water and	400,000			
34	Sewer Facilities, Phase III				
35	(ED 38)				
36	Shaktoolik - Village and	113,600			
37	School Sewage System Study				
38	(ED 38)				

SLA 1995

1 Department of Environmental Conservation (cont.)

2	3	4 Appropriation		5 General	6 Other
		7 Allocations	8 Items		
4	City of Thorne Bay - Water	52,000			
5	Project Feasibility Study/				
6	Design, Phase I (ED 5)				
7	Koliganek (New) Village	125,000			
8	Council - Water and Sewer				
9	System Study (ED 39)				
10	Lower Kuskokwim School	64,000			
11	District - Nightmute School				
12	Sewage Lagoon Feasibility				
13	Study/Design (ED 38)				
14	Lower Kuskokwim School	115,000			
15	District - Tuntutuliak School				
16	Sewage Disposal Feasibility				
17	Study/Design (ED 39)				
18	Port Protection Community	13,600			
19	Association - Watershed Area				
20	Delineation Study (ED 5)				
21	Red Devil Village Non Profit	175,000			
22	Corporation - Sanitation				
23	Master Plan (ED 36)				
24	Slana Community Corporation -	50,000			
25	Sanitation Feasibility Study				
26	(ED 36)				
27	Sleetmute Traditional Council	175,000			
28	- Sanitation Master Plan				
29	(ED 36)				
30	Takotna Tribal Council - Safe	122,600			
31	Water Study (ED 36)				
32	Village of Kipnuk - Aquifer	130,000			
33	Storage and Recovery				
34	Demonstration Study (ED 39)				
35	Village of Kipnuk -	150,000			
36	Sanitation Facility Master				
37	Plan (ED 39)				

SLA 1997

Back up for R 13 + R-14

TONY KNOWLES  
Governor



P.O. Box 110001  
Juneau, Alaska 99811-0001  
(907) 465-3500  
Fax (907) 465-3532

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

GOV

MEMORANDUM

TO: Dan Spencer  
Chief Budget Analyst  
Office of Management and Budget

DATE: April 3, 1998

FROM: Michael A. Nizich *M. Nizich*  
Administrative Director  
Office of the Governor

SUBJECT: Elections Capital  
Appropriation  
Amendment

As we discussed, the following are the 1996 capital appropriation amendments that the Division of Elections has requested:

Section 34(e), ch. 123, SLA 1996, page 19, line 12, is amended to read:

The sum of \$25,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in Sec. 47, ch. 94, SLA, 1995, page 15, line 18, and allocated on line 21 (Office of management and budget, audit and management services - \$848,000), to the Office of the Governor, division of elections, to purchase statewide elections related equipment [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY AND GENERAL ELECTIONS].

Section 34(f), ch. 123, SLA 1996, page 19, line 18, is amended to read:

The sum of \$85,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in Sec. 47, ch. 94, SLA, 1995, page 15, line 12 (Executive operations - \$7,441,300), to the Office of the Governor, division of elections, to purchase statewide elections related equipment [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY AND GENERAL ELECTIONS].

H-H + 818 22 00 3000

Dan Spencer

- 2 -

April 3, 1998

The division seeks to use the 27.0 balance of the original capital appropriations to purchase equipment required for the 1998 elections, which may include bar code scanning equipment, card readers if necessary, or additional equipment which might be required to augment a new vote tabulation system. Specific equipment needs are directly related to the final legislative action regarding the proposed purchase of a replacement vote tabulation system.

Thank you for your assistance. Please call me if you need additional information.

cc: John Lindback  
Sandra Stout  
Dana LaTour

1 (c) Subject to (d) of this section, the unexpended and unobligated balance of the  
2 appropriation made by sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA  
3 1992, as amended by secs. 6 and 7, ch. 41, SLA 1993, as amended by sec. 60, ch. 8, FSSLA  
4 1994, and as amended by sec. 90(a) and (b), ch. 103, SLA 1995 (national education effort for  
5 opening the Arctic National Wildlife Refuge - \$3,000,000) is reappropriated to the Office of  
6 the Governor for promotion of resource revenues and economic development on the North  
7 Slope to include education efforts for opening the Arctic National Wildlife Refuge for the  
8 fiscal year ending June 30, 1997.

9 (d) From the amounts appropriated by (b) and (c) of this section, the Office of the  
10 Governor may expend not more than \$250,000 to promote commercialization of North Slope  
11 natural gas.

12 (e) The sum of \$25,000 is reappropriated from the unexpended and unobligated  
13 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 18, and  
14 allocated on line 21 (Office of management and budget, audit and management services -  
15 \$848,000), to the Office of the Governor, division of elections, to provide a backup system  
16 for vote tabulation and to meet polling booth requirements of AS 15.15.060 relating to the  
17 1996 primary and general elections.

18 (f) The sum of \$85,000 is reappropriated from the unexpended and unobligated  
19 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12 (Executive  
20 operations - \$7,441,300) to the Office of the Governor, division of elections, to provide a  
21 backup system for vote tabulation and to meet polling booth requirements of AS 15.15.060  
22 relating to the 1996 primary and general elections.

23 (g) The unexpended and unobligated balance of the appropriation made in sec. 47,  
24 ch. 94, SLA 1995, page 15, line 12 (Executive operations - \$7,441,300) not reappropriated by  
25 (a), (b), and (f) of this section, lapses into the general fund June 30, 1997.

26 (h) The unexpended and unobligated balance of the appropriations made in sec. 47,  
27 ch. 94, SLA 1995, page 15, line 18, and allocated on line 22 (Office of management and  
28 budget, governmental coordination - \$4,737,900); line 19 (Office of management and budget,  
29 office of the director - \$510,100); and line 20 (Office of management and budget, budget  
30 review - \$1,040,800) lapse into the general fund June 30, 1997.

31 (i) The unexpended and unobligated balance of the appropriation made in sec. 47,

1 \* Sec. 47 The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in the fiscal year 1996 budget summary for  
 3 the operating budget by funding source to the agencies named for the purposes  
 4 expressed for the fiscal year beginning July 1, 1995 and ending June 30, 1996,  
 5 unless otherwise indicated.

	Appropriation		General Fund	Other Funds
	Allocations	Items		
6				
7				
8	*****	*****		
9	*****	Office of the Governor	*****	
10	*****			
11	Human Rights Commission	1,206,600	1,086,600	120,000
12	Executive Operations	7,441,300	7,338,500	102,800
13	Executive Office	5,623,000		
14	Governor's House	316,100		
15	Contingency Fund	450,000		
16	Lieutenant Governor	781,700		
17	Equal Employment Opportunity	270,500		
18	Office of Management & Budget	7,136,800	4,206,800	2,930,000
19	Office of the Director	510,100		
20	Budget Review	1,040,800		
21	Audit and Management Services	848,000		
22	Governmental Coordination	4,737,900		
23	Elective Operations	1,972,000	1,972,000	
24	Elections	1,662,700		
25	General and Primary Elections	309,300		
26	*****			
27	*****	Department of Administration	*****	
28	*****			
29	Longevity Bonus Grants	72,152,600	72,152,600	
30	Senior Services	44,416,800	37,474,900	6,941,900
31	Pioneers Homes	29,842,300		
32	Senior Services Administration	3,569,900		
33	Nutrition, Transportation and	5,505,100		
34	Support Services			
35	Senior Employment Services	1,752,300		
36	Home and Community Based Care	2,732,200		
37	Senior Residential Services	1,015,000		
38	Public Defender Agency	8,104,300	8,104,300	

# STATE OF ALASKA

BACK up for R-15  
TONY KNOWLES, GOVERNOR

## DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

P.O. BOX 110650  
JUNEAU, ALASKA 99811-0650  
PHONE: (907) 465-3082  
FAX: (907) 465-2499

DHSS

### MEMORANDUM

**DATE:** April 6, 1998

**TO:** Annalee McConnell, Director  
Office of Management and Budget

**FROM:** Janet Clarke, Director  
Division of Administrative Services *J. Clarke*

**RE:** Language change reappropriation of SLA 94 API Construction appropriation

As you are aware, we have been working closely with the Alaska Mental Health Trust Authority (AMHTA) in trying to find a resolution for replacement of the Alaska Psychiatric Institute (API). We have all continued to look at a full range of options for new construction, but also are reviewing the possibility of converting an existing facility, if appropriate and if cost-effective.

The language in the original appropriation (Chapter 8, SLA 94) provided for the construction of a replacement facility. We would like to have the language of that appropriation changed to more clearly allow for the purchase and conversion of an existing facility, if the Department and the AMHTA concur that such a solution offers advantages over new construction. Increased flexibility in the appropriation language will allow the State to pursue the best option for replacement. Some suggested language for the reappropriation is shown below:

#### REQUESTED LANGUAGE CHANGE REAPPROPRIATION

AR	Term Year	Title	Funding Source	Sponsor
23617	1999	<u>Construction and/or Purchase of Replacement Facility or Facilities Alaska Psychiatric Institute CH8/SLA94/P3L30</u>	GF/MHTIA-34042	Governor

New Text Underlined [DELETED TEXT BRACKETED]

cc: Jeff Jesse, Alaska Mental Health Trust Authority

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21-2 79 01 2023



**LAWS OF ALASKA**

**1994**

**FIRST SPECIAL SESSION**

**Source**  
SCS CSHB 44(FIN) am S

**Chapter No.**  
8

**AN ACT**

Making, amending, and repealing capital and operating appropriations; and providing for an effective date.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

**THE ACT FOLLOWS ON PAGE 1**

**Approved with Item Vetoes: June 29, 1994**  
**Actual Effective Date: June 30, 1994; section 24 is retroactive to August 11, 1993**

1  
2 Alaska Youth and Parent Foundation

3 - facility renovations (ROOF REPAIRS

4 AND HANDICAP ACCESS) (ED 10 - 25)

20,000

20,000

5 \* Sec. 10. The unexpended and unobligated balance, not to exceed \$1,750,000, of the  
6 appropriation made in sec. 12, ch. 79, SLA 1993 (research programs for prevention,  
7 containment, cleanup, and amelioration of oil spills - \$5,000,000) is reappropriated to the  
8 Department of Commerce and Economic Development for payment as a grant under  
9 AS 37.05.316 to the Prince William Sound Aquaculture Corporation to provide for the  
10 restoration and replacement of natural resources injured and services lost or diminished as a  
11 result of the Exxon Valdez oil spill through the operation of hatcheries for the production of  
12 common property salmon fry and smolt for Prince William Sound.

13 \* Sec. 11. Section 138, ch. 41, SLA 1993, is amended by adding new subsections to read:

14 (c) In addition to the \$21,714,000 that was appropriated by (a) of this section  
15 from the general fund to the mental health trust income account (AS 37.14.011), the  
16 sum of \$4,147,992 is appropriated from the general fund to the mental health trust  
17 income account (AS 37.14.011) as reimbursement of additional federal money received  
18 by the state through the federal Medicaid program for services provided to Medicaid  
19 recipients and other low-income patients at the Alaska Psychiatric Institute from  
20 July 1, 1989, to June 30, 1993.

21 (d) Contingent on the department requesting proposals for design, site  
22 preparation, utility hook-ups, construction, and furnishings based on the new Alaska  
23 Psychiatric Institute being no larger than 72 beds, with a total capital cost of not more  
24 than \$28,961,992, the sum of \$25,861,992 is appropriated from the mental health trust  
25 income account (AS 37.14.011) to the Department of Health and Social Services and  
26 is allocated for the following purposes in the amounts listed:

PURPOSE	ALLOCATION
Mental health trust beneficiary projects	\$3,000,000
Construction of replacement facility or facilities for the Alaska Psychiatric Institute	22,861,992

27  
28  
29  
30  
31 (e) It is the intent of the legislature that the \$28,961,992 be the entire cost to

FSSLA 94

**MEMORANDUM****STATE OF ALASKA**

DPS

TO: Colonel John D. Glass  
Director  
Fish & Wildlife Protection  
Anchorage

DATE: April 22, 1998

FILENAME: C.1/FY99 CIP

TELEPHONE NO: 269-5589

FROM: Captain Alan G. Cain  
Operations Commander  
Fish & Wildlife Protection  
Anchorage

SUBJECT: Replacement of Vessels

As in FY98, the division wishes to pursue the sale of the following vessels. They have reached the end of their useful lives as Public Safety Patrol Vessels:

Vessel Name	Length	Age	Hull Material	Estimated Value
Enforcer	65-foot	45	Steel T-Boat	\$150,000
Stenella	38-foot	22	Fiberglass crew boat	50,000
Balaena	38-foot	22	Fiberglass crew boat	50,000
Grampus	38-foot	22	Fiberglass crew boat	50,000

Status and replacement needs for each vessel are as follows:

The **Enforcer** is an old Navy T-Boat design built in 1953. I recommend we surplus this vessel and transfer the **Trooper** (another 65-foot T-Boat with better equipment) presently scheduled to be dry-docked in Kodiak due to lack of operating funds in FY99.

The division owns three 38-foot fiberglass crew boats that are in need of replacement due to age and maintenance costs as follows:

The **Stenella** is still in use in Ketchikan but if we sell all four of these vessels we should be able to purchase a replacement for this vessel.

The **Balaena** is in active service in Homer. With replacement funding already established in FY98 for a vessel in Cordova, the division proposes to move the 47-foot **Burton** from Cordova to Homer and surplus the **Balaena**.

The **Grampus** is already on blocks and surplus. The vessel is in poor condition and should be sold with funds going to replace the Ketchikan vessel.

If all four vessels were sold it may be possible to purchase one new vessel with the funds.

Please let me know if you need further information.

C:\unsoffice\winword\fy98\replvssi.f99

SLA 97 CH 1002 P. 29 L. 23

1 and Veterans' Affairs for disaster planning and control - \$3,161,000) that was awarded by the  
2 department as a grant to the American Red Cross lapses into the funds from which  
3 appropriated on June 30, 1998.

4 \* Sec. 54. An amount equal to the balance of the earnings reserve account (AS 37.13.145)  
5 on June 30, 1997, less \$100,000,000, less the amount calculated under AS 37.13.145 to offset  
6 the effect of inflation on the principal of the permanent fund during fiscal year 1997, and less  
7 the amount authorized under AS 37.13.145(b) for transfer to the dividend fund  
8 (AS 43.23.045(a)) for the payment of 1997 permanent fund dividends, is appropriated to the  
9 principal of the Alaska permanent fund.

10 \* Sec. 55. Section 145, ch. 208, SLA 1990, is amended to read:

11 Sec. 145. (2) The sum of \$9,000,000 is appropriated from the Railbelt energy  
12 fund (AS 37.05.570) in the general fund to the Alaska Railroad Corporation for the  
13 purchase of locomotives, rolling stock, and associated equipment costs for the  
14 development of coal deposits in the Matanuska-Susitna Valley.

15 \* Sec. 56. Section 145, ch. 208, SLA 1990, is amended by adding a new subsection to  
16 read:

17 (b) The interest and income earned since July 11, 1990, on the sum  
18 appropriated by (a) of this section is appropriated from proceeds received by the  
19 Alaska Railroad Corporation from the investment or deposit of the sum appropriated  
20 by (a) of this section to the Alaska Railroad Corporation for the purchase of  
21 locomotives, rolling stock, and associated equipment costs for the development of coal  
22 deposits in the Matanuska-Susitna Valley.

23 \* Sec. 57. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of five  
24 patrol vessels, including parts inventory, by the Department of Public Safety are appropriated  
25 to the Department of Public Safety for the purchase of two replacement vessels.

26 \* Sec. 58. (a) The unexpended and unobligated balance, not to exceed <sup>117,500</sup> ~~5250,000~~ <sup>th</sup> of the  
27 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31 (Badger flood  
28 control and drainage - \$750,000) is reappropriated to the Department of Administration for  
29 payment as a grant under AS 37.05.316 to the following recipients for the purposes and in the  
30 amounts stated:

31 RECIPIENT AND PURPOSE

GRANT AMOUNT

Backup for R-17 &amp; R-18

DOT

**MEMORANDUM****State of Alaska**Department of Transportation & Public Facilities  
Office of the CommissionerTO: Annalee McConnell, Director  
Office of Management & Budget

DATE: April 24, 1998

TELEPHONE NO: 465-3901  
TEXT TELEPHONE: 465-3652  
FAX NUMBER: 586-8365FROM: *Perkins*  
Joseph L. Perkins, P.E.  
CommissionerSUBJECT: Reappropriations Bill  
Project Title Change

The Department of Transportation and Public Facilities requests that a title change for two Anchorage International Airport (AIA) projects be added to the reappropriation bill.

The first title change is for the AIA Terminal Electrical Upgrades project appropriated in Ch 123, SLA 96, page 67, line 8. The proposed new title would be AIA Terminal Electrical and Access Control Upgrades. The current security access control system is 1985 technology and was planned for replacement in 1999. However, increasingly high mechanical failure rates, security concerns, lack of spare replacement equipment, high badging and maintenance costs, non compliant software/hardware for Year 2000, and unacceptable prospects for catastrophic failure require an accelerated replacement program. Expansion of the scope of this project would allow timely construction and installation of this vital security system and would avert likely system failure. Funding for this renamed project would be spent on the security access control upgrades and the highest priority electrical upgrades. If necessary, other lower priority electrical upgrades would be dealt with in future appropriation requests.

The second title change is for the AIA Storm Drain System Design appropriation in Ch 103, SLA 95, page 54, line 26. The proposed new title would be AIA Storm Drain System Design and Construction. The original project envisioned completing design for a multi-phased project that would eventually be constructed over a 10 year period. Our proposed plan would be to develop a conceptual design for all phases, a final design only for the first phases, and use remaining funding for construction of the first phases. The reason for changing our approach is that the scope for future phases will certainly change as deicing strategies are developed and other development scenarios change, rendering any designs performed far in advance invalid and subject to costly re-design. Taking a phased approach would not only avoid redesign of later phases due to changed conditions, but also allow existing funds to be used for the highest priority needs and then future CIP requests will fund design and construction of sequential basin improvement phases.

A copy of the original legislation is attached. Please call, Kurt Parkan, 465-6977, if you have questions.

Attachment

SLA 96

Chapter 123

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
3	Allocations	Items	Fund	Funds	
4	Anchorage International	1,200,000			
5	Airport Storm Drain				
6	Construction - Phase I (ED 10-				
7	25)				
8	Anchorage International	1,250,000			
9	Airport Terminal Electric				
10	Upgrades (ED 10-25)				
11	Anchorage International	750,000			
12	Airport Terminal Health and				
13	Safety Upgrades (ED 10-25)				
14	Anchorage International	1,200,000			
15	Airport Tug Road Extension				
16	and Rebuild (ED 10-25)				
17	Anchorage International	500,000			
18	Airport Wetland Development				
19	Phase I (ED 10-25)				
20	Anchorage Metro Airport	150,000			
21	System Plan (ED 10-25)				
22	Aniak Airport Dike Repair	1,150,000			
23	(ED 36)				
24	Bethel Runway Lighting	635,000			
25	Rehabilitation (ED 39)				
26	Central Region Wind Data	200,000			
27	Collection (ED 99)				
28	Deadhorse ARFP Building	500,000			
29	Construction (ED 37)				
30	Fairbanks International	200,000			
31	Airport Annual Improvements				
32	(ED 23-34)				
33	Fairbanke International	542,000			
34	Airport Equipment Replacement				
35	(ED 29-34)				
36	Gambell Airport Improvements	5,170,000			
37	(ED 38)				

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
3	Allocations	Items	Fund	Funds	
4	Anchorage International	1,000,000			
5	Airport Environmental				
6	Assessment/Cleanup (ED 10-25)				
7	Anchorage International	680,000			
8	Airport Equipment (ED 10-25)				
9	Anchorage International	750,000			
10	Airport Maintenance Building				
11	Feasibility/Design (ED 10-25)				
12	Anchorage International	400,000			
13	Airport North Terminal				
14	Escalator (ED 10-25)				
15	Anchorage International	300,000			
16	Airport North Terminal Fire				
17	Alarm System Upgrade (ED 10-				
18	25)				
19	Anchorage International	500,000			
20	Airport Pavement Assessment				
21	(ED 10-25)				
22	Anchorage International	650,000			
23	Airport South Terminal				
24	Bagwell Rehabilitation (ED 10-				
25	25)				
26	Anchorage International	2,250,000			
27	Airport Storm Drain System				
28	Design (ED 10-25)				
29	Fairbanks International	720,000			
30	Airport Advanced Project				
31	Design (ED 29-34)				
32	Fairbanks International	500,000			
33	Airport Annual Improvements				
34	(ED 29-34)				
35	Fairbanks International	500,000			
36	Airport Environmental				
37	Assessment and Cleanup (ED 29-				
38	34)				

SLA 95

Marylou Burton  
 Director  
 Statewide Budget Development  
 211B Burrovich Building  
 P.O. Box 755380  
 Fairbanks, Alaska 99775-5380  
 (907) 474-6490  
 (907) 474-5140 FAX



University of Alaska  
 Statewide System of Higher Education

UA

## Memorandum

DATE: April 22, 1998

TO: Annalee McConnell, Director  
 Office of Management and Budget

FROM: *MB* Marylou Burton, Director  
 University Statewide Budget Development

RE: Reappropriation

The University of Alaska requests that the unexpended balance remaining in a 1992 capital appropriation for "University of Alaska Anchorage - Tudor Land Acquisition" be reappropriated to UAA for purchase of library materials.

The Tudor land purchase is now complete, and we do not anticipate the need for additional expenditures within the narrow context of this title. The remaining balance in this account (\$46,578) is not sufficient to cover any other land purchases or construction projects currently under consideration, but it we would very much like to apply it to the purchase of library materials. As you are aware, the cost of library materials has far outstripped general inflation, and the Anchorage Campus library in particular has suffered from chronic underfunding. The Anchorage legislative delegation has appropriated one-time capital funds for library purchases before, and we believe that they will be similarly supportive of this reappropriation. We ask that you forward this request for their consideration.

Proposed language for the reappropriation is shown below:

The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 5, SLA 1992, page 62, line 4 (University of Alaska Anchorage Tudor Land Acquisition - \$1,622,300) is reappropriated to the University of Alaska Anchorage for purchase of library materials.

Attachments: SLA reference; AKSAS screenprint

cc: Wendy Redman, Vice President for University Relations

11-81 10 7 2 100



1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE - TUOOR LAND ACQUISITION (EO 7-15)		1,622,300	1,622,300	4
5	UNIVERSITY OF ALASKA, ANCHORAGE - CONSTRUCT COMPLETION OF CLASS/LAB BUILDING (EO 7-15)		2,800,000	2,800,000	5
6	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (EO 16)		1,500,000	1,500,000	6
7	UNIVERSITY OF ALASKA, SOUTHEAST				7
8	<del>UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM BUILDING</del>		<del>3,200,000</del>	<del>3,200,000</del>	8
9	<del>UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM BUILDING</del>				9
10	ALASKA COURT SYSTEM				10
11					11
12	ADMINISTRATION OF JUSTICE				12
13	ANCHORAGE COURTHOUSE EXPANSION - PHASE I CONSTRUCTION (EO 7-15)		19,750,000	19,750,000	13
14	COURT TECHNOLOGY ENHANCEMENTS (EO 99)		437,500	437,500	14
15					15
16	GRANTS TO MUNICIPALITIES (AS 37.05.315)				16
17					17
18	GENERAL GOVERNMENT				18
19	ED 1 KETCHIKAN - WRANGELL - PETERSBURG		4,250,000	4,250,000	19
20	CITY OF KETCHIKAN HOSPITAL CONSTRUCTION AND RENOVATION (EO 1)		<del>7,000,000</del>	<del>7,000,000</del>	20
21	ED 5 KENAI - COOK ISLAND				21
22	KENAI PENINSULA BON TH - DESIGN AND CONSTRUCTION OF KENAI/NIKIS SOLID WASTE TRANSFER SITE (EO 5)		800,000	800,000	22

FSSLA 92



AUTH BAL SUM-ITD(NET AUTH/ACTUAL/ENC/UNOBLIG RRN:0002489 RSN:04140 04/21/1998  
 APPROPRIATION EXPENDITURES BY NEXT LOWER LEVEL  
 79057-98 TUDOR LAND ACQ ORIG:93 APPROPRIATIONS (T B S R) FN:11100  
 COA:1998 ID NT AR ITD UNRSTR

ENTITY NUMBER - DESCRIPTION	PC1PT8/9	ACTUAL	ENCUMB	UNOBLIG
** 79057-98 TUDOR LAND ACQ	1622300	1575722	0	46578
** 45144400-94 UAA TUDOR LAND ACQUI	1622300	1575722	0	46578

FOR NEXT SECTION ENTER==> NUMBER \_\_\_\_\_ YEAR \_\_\_\_\_ LEVEL LIMIT \_\_\_\_  
 Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---  
 CONT QUIT RR PFKYS HELP

R-20

# MEMORANDUM

# State of Alaska

Department of Transportation & Public Facilities  
Office of the Commissioner


TO: Annalee McConnell, Director  
Office of Management and Budget

DATE: April 27, 1998

TELEPHONE NO: 465-3901

TEXT TELEPHONE: 465-3652

FAX NUMBER: 586-8365

  
FROM: Joseph L. Perkins, P.E.  
Commissioner

SUBJECT: Reappropriation  
Requests - Harbor  
Projects

The Department of Transportation and Public Facilities ask that the attached language be requested in the reappropriation bill to cover two harbor projects.

The first is to assist the City of Sitka with the required final payment to the Corps of Engineers for inner-harbor facilities improvements. The Thomsen Harbor expansion project was one of two primary cooperative actions between the state and the city to mitigate the effects of the Alaska Pulp Mill closure. The department agreed to provide 20 per cent local share for that project. So far, the state has provided \$1,250,000 towards the breakwater. The project is complete and final payment of \$350,000 is now due to the Corps.

The second request will provide the City of Ouzinkie with an interim solution for moorage during completion of dredging and construction of a breakwater. The construction has displaced the only safe anchorage in the area. This has affected the many boats that previously anchored in the bay. With the addition of the breakwater, a denser moorage pattern is needed and can only be safely accommodated by a moorage float system. This \$260,000 is critical this year to prevent the displacement of the Ouzinkie fleet due to unsafe conditions.

The amounts available for reappropriation are from old completed projects. The remaining funds are no longer needed for those projects. A copy of the original legislation is attached. Please call, Harold Moeser, 465-3979, if you have questions.

Attachment

cc: Harold Moeser, State Harbor Engineer

# MEMORANDUM

State of Alaska

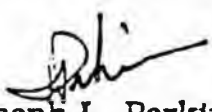
Department of Transportation & Public Facilities  
Office of the Commissioner

APR 1998  
RECEIVED

TO: Annalee McConnell  
Director  
Office of Management & Budget

DATE: April 16, 1998

TELEPHONE NO: 465-3901  
TEXT TELEPHONE: 465-3652  
FAX NUMBER: 586-8365

  
FROM: Joseph L. Perkins, P.E.  
Commissioner

SUBJECT: Ouzinkie Inner Harbor

I want request your assistance in correcting a serious problem. in our FY 99 Capital Budget Submittal, we believe we had time to request funding for further inner harbor improvements for Ouzinkie in the FY 2000 budget. This was our assumption because of the construction schedule, the prospect of changing conditions and the time for the Federal Government to perform the final construction audit at the completion of the project.

In recent meetings with Mr. Tom Quick, Vice Mayor and after several conversations with Mayor Chickenoff, there is a need to take emergency action to respond with interim facilities at completion of the dredging and breakwater work as the construction has displaced the only safe anchorage in the area. This has affected the many boats that previously anchored in the bay. With the addition of the breakwater, a denser moorage pattern is needed and can only be safely accommodated by a moorage float system. We have discussed with the City several options and it appear the minimal option would cost \$260,000.

This would be considered an interim solution for emergency moorage only. The most efficient implementation plan would be to provide all the main floats and access structures at an estimate of \$750,000. This would provide a small revenue stream for the community for the operation and maintenance of the facility. The estimate to provide all features required by the City's agreement with the federal government is \$1,100,000.

The initial \$260,000 construction is critical this year to prevent the displacement of the Ouzinkie fleet due to unsafe conditions. It is requested that this amount be considered in a budget amendment.

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
1	S-A	R	DOE	14.11.005	Petersburg City Schools - middle school/high school shop addition	-105,000		-22,437
			DOE	14.11.005	Petersburg City Schools - middle school/high school fascia & soffit repair	105,000		22,437
2	S-B	R	DOA	37.05.315	City & Borough of Juneau - public youth center roof repair	-100,000		-9,692
			DOA	37.05.315	City & Borough of Juneau - Juneau public youth center restroom renovations	100,000		9,692
3	SC	R	DOA	37.05.315	Akhiok - generator, office complex	-150,000		-43,265
			DOA	37.05.315	Akhiok - completion of office complex	150,000		43,265
4	SC	R	DOA	37.06.010	Larsen Bay - water system upgrade		-25,000	-24,130
			DOA	37.06.010	Larsen Bay - erosion control		25,000	24,130
5	SC	A	DOA	37.06.010	Craig - Shelter Cove causeway		-82,766	-82,766
			DOA	37.06.010	Craig - J.T. Brown Industrial Park design & construction		82,766	82,766
6	SC	A	DOA	37.06.010	City of Pelican - storage/recycling/general utility bldg.		-25,000	-25,000
			DOA	37.06.010	City of Pelican - city equipment upgrade		25,000	25,000
7	SC	R	DOA	37.06.010	City of Kasaan - breakwater		-33,300	-33,300
		R	DOA	37.06.010	Kasaan boat harbor expansion/breakwater - phase II		-25,000	-25,000
		R	DOA	37.06.010	Kasaan breakwater		-23,684	-23,684
			DOA	37.06.010	City of Kasaan - design, construction, & improvements to streets, roads, boardwalks & steel bridges		81,984	81,984
8	S-D	A	DOA	37.05.315	Kenai Peninsula Borough - second story addition to the Ninilchik Elementary/High School	-269,859		-269,859
				37.05.315	Kenai Peninsula Borough - second story addition to the Ninilchik Elementary/High School and other school capital improvement and/or deferred maintenance projects	269,859		269,859
9	S-D	R	DOA	37.06.010	Seldovia Hydraulic analysis and engineering for water/sewer extensions		-25,000	-25,000

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
			DOA	37.06.010	Seldovia - purchase of hydraulic angle blade, hydraulic angle broom with water sprinkling system, and hydraulic hammer		25,000	25,000
10	SG	R	DOA	37.05.315	MOA - Anchorage School District - Mt. Spurr Elementary roof renovation	-215,000		-109,201
				37.05.315	MOA - Anchorage School District - Elmendorf on-base schools maintenance, equipment and site improvements	215,000		109,201
11	SG	R	DOA	37.05.315	MOA - Anchorage School District - Turnagain Elementary paint exterior	-36,500		-4,526
			DOA	37.05.315	MOA - Anchorage School District - Turnagain Elementary School - maintenance, site improvements, and equipment	36,500		4,526
12	S-H	R	DOA	37.05.315	MOA - Chester Creek at Arctic oil and grease separator	-120,000		-71,120
(a)			DOA	37.05.315	MOA - Anchorage Neighborhood Enhancement Youth Employment Program	21,120		21,120
(b)			DOA	37.05.315	MOA - paving parking lot, improving curbs and gutters, building boardwalks, and installing educational signs at Westchester Lagoon and Spenard Road	98,880		50,000
13	S-I	R	DOA	37.05.315	MOA - Anchorage School District - Service High science lab eye wash stands	-14,200		-11,181
			DOA	37.05.315	MOA - Anchorage School District - Service High maintenance, equipment, and site improvements	14,200		11,181
14	S-I	R	DOA	37.05.315	MOA - left turn lane on O'Malley Road into Commodore Park	-119,398		-83,829
			DOA	37.05.315	MOA - improvements at KFQD Park, incl. development of picnic shelter & large lawn area	119,398		83,829
15	S-K	R	DOA	37.05.315	MOA - Anchorage School District - Russian Jack Elementary upgrade site lighting	-25,000		-24,500
			DOA	37.05.315	MOA - Anchorage School District - Russian Jack Elementary site improvements, maintenance, and equipment	25,000		24,500
16	S-K	R	DOA	37.05.315	MOA - Anchorage School District - Susitna Elementary install corkboards	-10,000		-9,710

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
			DOA	37.05.315	MOA - Anchorage School District - Susitna Elementary maintenance, equipment, and site improvements	10,000		9,710
17	S-L	R	DOT		Pedestrian activated traffic light at the intersection of Peck & Muldoon	-136,531		-136,531
(1)			DHSS	37.05.316	Anchorage Neighborhood Health Center - improvements to rented space in the Muldoon mall, incl. purchase of equipment	50,000		50,000
(2)			DHSS	37.05.316	Brain Injury Association of Alaska - payment of two-year lease in the Muldoon Mall	47,000		47,000
(3)			DHSS	37.05.316	Boys & Girls Club - construction and tenant improvements for a Muldoon Clubhouse at the Muldoon Mall	39,531		39,531
18	S-N	R	DOA	37.05.315	Matanuska-Susitna Borough - Parks Hwy/Shrock/Pittman Hwy yellow flashing light installation	-40,000		-11,361
18		R	DOA	37.05.315	Matanuska-Susitna Borough - Pittman Road upgrade, Parks Hwy to railroad tracks	-50,000		-33,312
			DOA	37.05.315	Matanuska-Susitna Borough - road safety and access improvements related to the new Willow Post Office	90,000		44,673
19	S-N	R	DOA	37.05.315	City of Palmer - senior housing design - water and sewer installations and improvements	-100,500		-78,828
			DOA	37.05.316	Palmer Senior Citizens Center, Inc. - construction of Palmer senior housing	100,500		78,828
20	S-N	R	DOA	37.05.315	Matanuska-Susitna Borough - Butte Community Hall upgrade	-15,000		-7,471
			DOA	37.05.316	Butte Community Council - acquisition of and improvements to the Butte Community Hall	15,000		7,471
21 (a)	SP	A	DOA	37.06.010	Fairbanks North Star Borough - Chena Riverfront comprehensive plan	-12,250		-6,407
				37.06.010	Fairbanks North Star Borough - Chena Riverfront comprehensive plan and Gold Rush Centennial Task Force projects	12,250		6,407
21 (b)	SP	R	DOA	37.05.315	Fairbanks North Star Borough - Badger Elementary School additional exterior lighting	-24,500		-2,391

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
		R	DOA	37.05.315	Fairbanks North Star Borough - Badger flood control and drainage project	-11,000		-11,000
			DCRA	37.05.316	Gold Rush Centennial Task Force - Fairbanks commemoration grants	35,500		13,391
22	S-P	R	DOA	37.05.315	City of Fairbanks - Ft Wainwright street and drainage improvements	-850,000		-850,000
			DOA	37.05.315	City of Fairbanks - street , parking, and drainage improvements	850,000		850,000
23	S-Q	R	DOA	37.06.010	North Pole North Star and Baker subdivision water/sewer preliminary engineering		-61,427	-13,422
			DOA	37.06.010	City of North Pole - water and sewer utility system analysis		61,427	13,422
24	S-Q	R	DOA	37.06.010	Fairbanks North Star Borough - borough-wide emergency medical service-pave Salcha Station access		-14,000	-14,000
			DOA	37.06.010	Fairbanks North Star Borough - emergency medical services rescue vehicle for Salcha Rescue		14,000	14,000
25	S-Q	A	DHSS	37.05.316	Healy Senior Center - upgrade and refurbishing	-10,000		-10,000
			DCRA	37.05.316	Cantwell Native Council - construction of the Cantwell school & community hockey rink	10,000		10,000
26	SR	A	DOA	37.06.010	Aniak - road grader upgrade		-25,000	-7,011
			DOA	37.06.010	Aniak - acquisition of landfill maintenance equipment		25,000	7,011
27	SR	R	DOA	37.06.010	City of Nulato - solid waste expansion		-11,550	-11,224
			DOA	37.06.010	City of Nulato - purchase of housing units and solid waste site expansion		11,550	11,224
28	SR	R	DOA	37.05.315	Russian Mission - renovation of city clinic	-55,000		-10,065
			DOA	37.05.315	Russian Mission - clinic renovation and construction	55,000		10,065
29	SR	A	DOA	37.06.010	Russian Mission - heavy equipment purchase		-25,000	-25,000
			DOA	37.06.010	Russian Mission - reimbursement for purchase of heavy equipment		25,000	25,000
30	SR	A	DCRA	37.06.020	Stevens Village - building renovation		-25,000	-25,000
			DCRA	37.06.020	Stevens Village - community hall construction		25,000	25,000
31	SS	A	DOA	37.06.010	Alakanuk - hotel/restaurant construction		-25,000	-25,000

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
32	S-S	R	DOA	37.06.010	Alakanuk - erosion control and relocation of buildings		25,000	25,000
			DOA	37.05.315	City of Deering - facility upgrade and equipment	-6,020		-5,903
33	S-S	R	DOA	37.05.315	City of Deering - purchase of computer software and equipment	6,020		5,903
			DOA	37.06.010	Deering tourism facility construction and equipment		-25,000	-4,302
34	S-S	R	DOA	37.06.010	City of Deering - purchase of computer software and equipment		25,000	4,302
			DOA	37.06.010	Anaktuvuk Pass - bed and breakfast		-25,000	-11,809
35	S-S	R	DOA	37.06.010	City of Anaktuvuk Pass - community hall upgrade		25,000	11,809
			DOA	37.05.315	Diomedes - equipment storage facility	-32,700		-32,700
36	R	R	DOA	37.05.315	Diomedes - heavy equipment storage/repairs	-50,000		-50,000
			DOA	37.06.010	City of Diomedes - purchase of backhoe and payment of shipping costs	82,700		82,700
37	S-S	R	DOA	37.06.010	City of Diomedes - solid waste disposal project		-25,000	-25,000
			DOA	37.06.010	City of Diomedes - community facilities and equipment		-25,000	-25,000
38	S-S	A	DOA	37.06.010	City of Diomedes - purchase of backhoe and payment of shipping costs		50,000	50,000
			DOA	37.05.315	Savoonga - fire protection equipment	-40,000		-28,986
39	S-S	A	DOA	37.05.315	City of Savoonga - city heavy equipment maintenance and repair	40,000		28,986
			DOA	37.06.010	City of Wales - VPSO office renovation/sanitation vehicles		-2,615	-2,615
40	S-T	A	DOA	37.06.010	City of Wales - VPSO office renovation/sanitation vehicles/computer purchase		2,615	2,615
			DOA	37.06.010	Teller - seawall repair, Coyote Creek road, tractor repair		-25,000	-24,228
41	S-T	A	DOA	37.06.010	Teller - completion of reindeer processing plant and tractor repair		25,000	24,228
			DOA	37.06.010	Goodnews Bay - upgrade community building		-25,000	-4,580
41	S-T	A	DOA	37.06.010	Goodnews Bay - bobcat engine repair		25,000	4,580
			DOA	37.06.010	Manokotak - building renovation		-25,000	-25,000
			DOA	37.06.010	Manokotak - building renovation and road grader		25,000	25,000

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
42	S-T	A	DOA	37.06.010	Nunapitchuk - boat dock boardwalk construction		-25,000	-2,692
			DOA	37.06.010	City of Nunapitchuk - motor grader repairs		25,000	2,692
43	S-T	A	DOA	37.06.010	Dillingham - Larson Road sewer line		-17,000	-4,856
			DOA	37.06.010	City of Dillingham - fire station hose tower renovation		17,000	4,856
44		APPR	DFG	16.05.100	Dept. of Fish and Game - transfer of proceeds from sale of walrus ivory	-45,000		-45,000
					Pacific Walrus Conservation Fund - developing, conducting, supporting research & mgmt programs for conservation of Pacific walrus	45,000		45,000
45		R	LEG		Legislative Council - Council and Subcommittees	-498,900		-235,000
			LEG		Legislative Council - House Special Committee on World Trade & State/Federal Relations, Leg Council, Council on State Governments West annual meeting	498,900		235,000
46	S-T	R	DOA	37.06.010	Akiak Health clinic renovations		-53,534	-11,000
			DOA	37.05.315	City of Akiak - legal costs		53,534	11,000
47	SP	R	DOA	37.05.315	Fairbanks North Star Borough - Ryan Middle School/kiln enclosure and ventilation	-31,500		-12,790
		R	DOA	37.05.315	Fairbanks North Star Borough - School District physical plant/repair exhaust system	-35,000		-34,805
		R	DOA	37.05.315	Fairbanks North Star Borough - Salcha Elementary school parking lot, exterior painting	-40,000		-1,950
			DOA	37.05.315	Fairbanks North Star Borough - design and construction of a structural reinforcing system at Alaskaland Cabin No. 2 (trading post)	106,500		49,545
48	SR	A	DCRA	37.06.020	Gakona - Office building phase II		-25,000	-25,000
			DCRA	37.06.020	Gakona - Firehall construction completion		25,000	25,000
49	SR	A	DCRA	37.06.020	Gakona - Refilling station construction/well		-10,000	-10,000
			DCRA	37.06.020	Gakona - Firehall construction completion		10,000	10,000
50	SR	A	DCRA	37.06.020	Tolsona - Firefighting equipment		-25,000	-25,000
			DCRA	37.06.020	Tolsona - Recreational/trail system		25,000	25,000

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
51	SR	A	DCRA	37.06.020	Chistochina - Water building repairs/emergency medical services shed		-25,000	-25,000
			DCRA	37.06.020	Chistochina - Community water/sewer		25,000	25,000
52	SR	A	DCRA	37.06.020	Tatitlek - Teacher housing construction		-50,000	-50,000
			DCRA	37.06.020	Tatitlek - Water systems upgrade		50,000	50,000
53	S-A	A	DCRA	37.06.020	Hyder - Community facilities and equipment		-25,000	-25,000
			DCRA	37.06.020	Hyder - Community improvements		25,000	25,000
54	SR	A	DCRA	37.06.020	Northway - Water/sewer hookup for community hall/council office		-25,000	-25,000
			DCRA	37.06.020	Northway - Community hall/meat shack		25,000	25,000

**OFFICE OF THE GOVERNOR**

OFFICE OF MANAGEMENT AND BUDGET  
DIVISION OF BUDGET REVIEW

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-2178  
FAX: (907) 465-2090

May 7, 1998

The Honorable Mark Hanley  
The Honorable Gene Therriault  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:      Re: FY98 Supplemental

Well, my May 4<sup>th</sup> letter to you transmitted the last of the Department of Law's general fund judgments and claims. Today I am forwarding a Department of Law judgment from the permanent fund dividend fund.

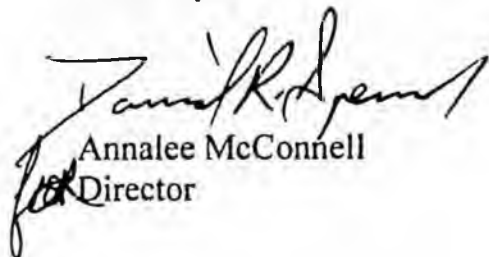
*Amend CS SB 231(FIN) am(brf sup maj fld), Section 19 to read:*

\*Sec. 19. DEPARTMENT OF LAW. The sum of \$1,405,076 [\$1,186,460] is appropriated to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1998, from the following sources:

General fund	<u>\$1,051,161</u> [865,700]
Alaska Housing Finance Corporation corporate receipts	320,760
<u>Permanent fund dividend fund</u>	<u>33,155</u>

Detailed back-up material is attached. If you have any questions, please call Joan Brown (x4690).

Sincerely,

  
Annalee McConnell  
Director

Attachments

cc: Mike Greany, Legislative Finance

OFFICE OF  
MEMORANDUM  
MANAGEMENT & BUDGET

MAY 05 1998

STATE OF ALASKA  
Department of Law

To: Annalee McConnell  
Director  
Office of Management and Budget

Date: May 5, 1998

File No:

Telephone No: 465-3673

From: Brenda J. Markey  
Administrative Services Director  
Department of Law

Subject: FY98 Supplemental

The Department of Law hereby requests supplemental appropriations for the following items.

Additional FY 98 Judgments & Claims - The attached schedule, now totaling \$3,858,660.03 in general funds and \$353,914.47 in other funds, reflects the following additional items in the amount of \$33,154.92.

To date, the following fund sources are requested:

\$3,858,660.03 General Funds  
\$ 320,759.55 AHFC Corporate Receipts  
\$ 33,154.92 Permanent Fund Dividend Fund  
\$4,212,574.50 Total Funds

Thank you for your consideration of these requests. Please contact me should you have questions or need additional information.

cc: Reading File

Department of Law

FY98 Judgments - General Funds

Item #	Payable to/Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
1	Peter Page Esq Kagee v. Kagee	CSED Public Assistance Repayment	10/15/97	\$415.80	30.86	\$446.66	
2	Fearson & Hanson Teas v. Teas	CSED Public Assistance Repayment	7/22/97	\$1,002.36	98.90	\$1,101.26	
3	CSED Mark Grober v. CSED	CSED	10/29/97	\$636.00	44.64	\$680.64	
4	Ross & Miner, P.C. Hudson v. Hudson	CSED	9/23/97	\$200.00	12.27	\$212.27	
5	James M. Hackett Scott A. Groom v. Commerce	Measurement Stds Discrimination/violation of ADA	10/20/97	\$10,000.00	727.81	\$10,727.81	
6	Darnell Dollison Darnell Dollison v. State	Pre-trial incarceration time relating to supervision on release	8/18/97	\$1,500.00	0.00	\$1,500.00	
7	Kenneth Kirk, Esq Bittle v. State	CSED Costs & fees re Admin Appeal	7/28/97	\$472.00	45.76	\$517.76	
8	Alaska Legal Services Payton v. State	Upper Yentna River salmon subsistence	8/28/97	\$39,516.40	3,478.53	\$42,994.93	
9	Alaska Legal Services Payton v. State	Upper Yentna River salmon subsistence - appeal	8/18/97	\$17,848.35	1,622.49	\$19,470.84	
10	Thomas Meachum Kachemak Bay Watch, Inc. v. Noah	Aquatic farm permit challenge	7/29/97	\$7,057.14	682.13	\$7,739.27	
11	Thomas Meachum Kachemak Bay Watch, Inc. v. Noah	Aquatic farm permit challenge	4/11/97	\$1,310.94	167.82	\$1,478.76	
12	Larry W. Illman c/o Brain Timbers Larson, Timbers, & Van Winkle, Inc Illman v. State	DMV License revocation appeal	8/5/97	\$1,001.20	94.76	\$1,095.96	
13	Trustees for Alaska Native Villages of Port Graham & Nanwalek v. State	Governmental Coordination "zero discharge" in Cook Inlet from drilling platforms	7/24/97	\$24,047.01	2,358.91	\$26,405.92	
14	Alaska Legal Services Pacana v. State	CSED Insurance Benefits accredited toward arrears	7/25/97	\$1,000.00	97.81	\$1,097.81	
15	Alaska Legal Services State v. Melvin Hawkins	CSED Child support where social security benefits are involved	10/4/94	\$600.00	235.60	\$835.60	

Department of Law

FY98 Judgments - General Funds

Item #	Payable to/Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
16	Lentwyler, Brion, & Associates Benson v. Benson	CSED Attachment of inheritance	7/17/96	\$1,364.62	279.90	\$1,644.52	
17	Alaska Legal Services State v. Roger Fry/State v. Melvin Hawkins	CSED Child support where social security benefits are involved	11/22/96	\$750.00	126.22	\$876.22	
18	Law Offices of Barton Tiernan Inquest Agency v. State	CSED Procurement code violation	8/28/97	\$2,500.00	220.07	\$2,720.07	
19	Rubini & Reeves Alaska Cabaret, Hotel, Restaurant & Retailers Ass'n v. Ulmer	Tax rebate on alcoholic beverages constitutes dedicated revenue	9/18/97	\$4,409.60	361.53	\$4,771.13	
20	Birch, Horton et al Richard Mealey v. State, DFYS	Appeal from termination of parental rights	9/19/97 11/7/97	\$1,211.65	67.77	\$1,279.42	
21	Robert Noreen Famela Mealy v. State, DFYS	Appeal from termination of parental rights	9/19/97 10/24/97	\$593.60	36.23	\$629.83	
22	Swan T. Ching Walter Wilson, Jr. v. State, CSED	Child support appeal	10/20/97	\$3,276.82	238.49	\$3,515.31	
23	Peter M. Page, Esq Shoenmann v. State	Title 16 permitting & Alaska Coastal Management Plan	12/23/97	\$5,000.00	n/a	\$5,000.00	
24	Kenneth Kirk, Esq. Michael Scott Brown v. CSED	Child support overpayment	11/4/97	\$13,409.19	1,049.22	\$14,458.41	
25	Kenneth Kirk, Esq. Michael Scott Brown v. CSED	Child support overpayment	1/22/98	\$272.00	12.44	\$284.44	
26	Rice, Volland, & Taylor Cleary v. Smith	Rights of incarcerated individuals	1/8/98	\$35,474.24	1,765.45	\$37,239.69	
27	Robinson, Beiswenger & Ehrhardt Fullen v. Ulmer	Certification of the "F.I.S.H. Initiative on the Nov. 1996 general election ballot	2/10/98	\$25,338.53	1,020.48	\$26,359.01	
28	Ferkins Coie Cleary v. Smith	Rights of incarcerated individuals	2/24/98	\$15,154.73	549.31	\$15,704.04	
29	Northwest Women's Law Center Cleary v. Smith	Rights of incarcerated individuals	2/24/98	\$1,231.75	44.65	\$1,276.40	
30	Muhammad A. Khan Khan v. State	Court-ordered discovery sanction	3/4/98	\$1,911.51	64.89	\$1,976.40	
31	Gary Stapp, Esq CSED, Philbin v. Nutall	Paternity Complaint	2/10/98	\$161.82	4.97	\$166.79	

Department of Law

FY98 Judgments - General Funds

Item #	Payable to/Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
32	Doug Fope Brent Petrie v. State	Whistleblower/Wrongful Termination	1/9/98	\$337,500.00	16,699.32	\$354,199.32	
33	Verne Rupright, Esq John Doe II, et al. v State	Sex offender registration challenge	11/10/97	\$752.00	\$0.00	\$752.00	
34	Wevley W. Shea Dansereau v. Ulmer	1994 Gubernatorial Election	5/30/96	\$65,784.67	\$14,401.44	\$47,355.64	See Note 1
35	Alaska Court System Cleary v. Smith	Department of Corrections contempt sanctions for failure to maintain court-ordered prison population capacities.	7/30/97	\$492,600.00	\$47,471.79	\$540,071.79	
36	Alaska Court System Cleary v. Smith	Department of Corrections contempt sanctions for failure to maintain court-ordered prison population capacities.	12/12/97	\$739,200.00	\$0.00	\$739,200.00	
37	Alaska Court System Cleary v. Smith	Department of Corrections contempt sanctions for failure to maintain court-ordered prison population capacities.	8/11/97	\$1,398,300.00	\$129,926.97	\$1,528,226.97	
38	Kenneth Norsworthy Michael S. Smith v. Education- Holloway	Employee civil action with contract claims, punitive damages and wage and hour claim	5/26/98 (Est.)	\$20,000.00	\$153.42	\$20,153.42	
39	Jermain, Dunnagan & Owens Dan Lawn v. DEC/State of Ak	Award of attorney's fees	3/8/97	\$5,580.40	\$523.33	\$6,103.73	
40	Richard Kibby Flanagan et al. v. Alaska Court System	Violation of ADA	4/17/98	\$47,500.00	\$770.41	\$48,270.41	
41	Bledsoe & Knutson Bowen v. State	Termination of National Guard Officer	2/13/98 3/4/98 11/28/94	\$17,878.63	\$6,219.27	\$24,097.90	
42	Paul Craig, PhD State v. Jon R. Ebona	Defendants incompetence to stand trial	10/21/97	\$1,500.00	\$0.00	\$1,500.00	
43	Kenneth Kirk, Esq Wrightson v. State	Interstate paternity case	4/15/98	\$1,000.00	\$16.66	\$1,016.66	
44	CSED Mark Grober v. CSED	Appeal of child support calculation	4/15/98	\$667.25	\$11.11	\$678.36	
45	Thomas R. Wickwire Cruz v. Ryan, Londo, State Dept of Health and Social Services	National origin/race discrimination	4/23/98	\$125,000.00	\$2,445.21	\$127,445.21	

Department of Law

FY98 Judgments - General Funds

Item #	Payable to/Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
46	Clifford, Lyons, & Garde Lawn v. State/DEC	Settlement for attorney's fees re: whistleblower discrimination/retaliation claim	2/3/98	\$7,500.00	\$317.17	\$7,817.17	
47	Don Clocksin NEA v. State of Alaska	Public Records request lawsuit - costs and fees	4/17/98	\$1,496.75	\$24.28	\$1,521.03	
48	Wewley W. Shea Dansereau v. Ulmer	1994 Gubernatorial Election	4/24/98	\$21,239.54	\$311.90	\$21,551.44	
49	Gerald Markham Markham v. State	Appeal of rejection of bid	4/29/98	\$10,000.00	\$0.00	\$10,000.00	
50	William K Jermain Criswell v. State/Dept of Corrections	Wrongful discharge	4/30/98	\$142,000.00	\$2,491.81	\$144,491.81	\$3,858,660.03

Notes:

1. The amount requested to satisfy the judgment in re: Item 34, Dansereau v. Ulmer differs from the amount of the judgment plus interest due to the availability of \$32,830.47 in a prior year appropriation for this purpose.

Department of Law

FY98 Judgments - Other Fund Sources

Item #	Case Name	Description	Date	Amount	Interest	Total	Fund Source
1	Friedman, Rubin & White Trust Account Pat Salvucci v. AHFC	Breach of Contract/Whistleblower	3/17/95	\$238,395.53	\$82,364.02	\$320,759.55	AHFC Corporate Receipts
51	Aoyama et al. Aoyama v. Rexwinkle	Appeal of denial of eligibility for Permanent Fund Dividends	5/5/98	\$32,629.28	\$525.64	\$33,154.92	Permanent Fund Dividend Fund



9. Send checks to:        above address

  X   Departmental contact:

Departmental contact

Departmental Approval

Marilyn May, Assistant Attorney General

[Signature]  
Deputy Attorney General

Name

(907) 269-6600

5/5/98

Telephone Number

Date

**\*\*This form will be used for the purpose of standardizing the submission of claims and will expedite the payments to the claimants, thereby reducing the amount of lost interest to the state. If any of the information changes, please advise the Deputy Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call (907) 463-3676 as soon as any changes are known.**

## Judgment Award Questionnaire

The following information needs to be provided on all judgment awards made against the state. This information is used to respond to legislative questions concerning the annual supplemental request. (Use additional pages if necessary)

**Case Name:** CAPTAIN STEPHEN S. AOYAMA, et al., Plaintiffs vs. DARREL J. REXWINKLE, et al., Defendants

**Case No.:** 3AN-92-3907 CI

1. Describe the circumstances or events resulting in this case and ultimately this judgment against the state.

Nineteen plaintiff families sued the state, alleging that their permanent fund dividends (including PFDs issued between 1989 and 1995) had been unlawfully denied based on their absence from Alaska while serving in the Public Health Service. The Department of Revenue's position was that PHS officers are not members of the "military" entitled to an allowable absence for residency purposes for eligibility for the PFD. In a related case, McCarthy vs. State, the superior court ruled against the state on this issue. The judge in this case (Aoyama) ruled that he intended to follow the McCarthy ruling, and remanded the matters back to the agency to determine whether there was any other reason to deny eligibility for the PFDs at issue. After those administrative decisions were issued, the parties negotiated this settlement which requires payment of those PFDs which were denied solely on the basis of the PHS service; dismisses claims of those plaintiffs who either failed to preserve their appeal rights or clearly had lost eligibility for reasons other than PHS service; and preserves the claims of three plaintiffs who refused to settle. Those three claims will proceed as administrative appeals.

2. Describe issues of state policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case.

The only issue is whether PHS officers constitute "military" personnel; the state had very good arguments in favor of its position but so did the other side, which ultimately prevailed.

3. Did the state prevail on any issues? If so, describe.

Some of the plaintiffs agreed to drop their claims once the administrative process was finished and it was determined that there were other reasons to deny their dividends.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the state? If so, describe to what extent we were successful.

No costs or fees are being paid in this settlement.

5. Any recommendations concerning cases of this type in the future?

No. The Department of Revenue no longer denies dividends based on PHS service so it is unlikely there will be additional cases like this in the future.

Attorney completing form: Marilyn May DATE: 5-5-97

Judg calc 10.5

Judgment Interest calculation Program			
(Using 10.5% per Annum)			
		Month	Day Year
1. Date of Judgment:		5	5 98
2. Amount of Judgment:		32,629.28	
3. Estimated/Actual Date of Payment:		6	30 98
	Calculation	Aoyama v. State	
a. Judgment Amt:		32,629.28	
b. Days interest:		56	
c. Interest Factor:		0.01611	
c. Interest Amount:		525.64	
Total Due:		33,154.92	
35920:			
35976:	56		
Daily %	0.0002877		
Total %	0.0161096	32629.28	
	Int	525.64	
		33154.92	

Senate Bill 292/House Bill 397  
 FY98 Governor Supplemental Appropriation Requests Compared to HB 461 and SB231  
 (in thousands)

Line #	Dept	BRU/ Comp	Description	Gov's Sec #	Governor's Request					Sen CSHB461(Fin) or Sen CSSB231(Fin)					HB 461 or SB231 Compared to Gov Request				
					Federal	GF Total	Other	Fund Source	Total	Bill/Sec #	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total
1	DOC	Existing CRCs	Community residential centers Amended from \$888 0	1	c		804.0			804.0	HB461	1(a)/(b)	804.0			804.0			
2	DOC	Existing CRCs	Add	2	c						HB462	1(a)/(b)	18.0			18.0			18.0
3	DOC	New CRCs	Delete	3	c						HB463	1(a)/(b)	-18.0			-18.0			-18.0
4	HSS	Maternal, Child, & Family Health	Maternal child care health specialty clinics	1	d		100.0			100.0	HB461	1(c)	100.0			100.0	100.0	-100.0	
5	DMV	CIP	RSA w/UA to upgrade & modernize the Poker Flats Research Range	1	e	20,000.0				20,000.0	HB461	1(d)	20,000.0			20,000.0			
6	UoA	CIP	University Receipts for Poker Flats Research Range, see subsection (e).	1	i			20,000.0	Univ Rcpts	20,000.0	HB461	1(e)		20,000.0	Univ Rcpts	20,000.0			
7	DFG	Subsistence/ Special Projects	Subsistence projects	1	g	120.0				120.0	HB461	1(f)	120.0			120.0			
8	DMV	Youth Corps	Alaska National Guard youth corps challenge program	1	j		608.0			608.0	HB461	1(g)	608.0			608.0			
9	DOA	Leasing	Lease costs	1	k		1,028.4			1,028.4	HB461	1(h)	1,028.4			1,028.4			
10	DOR	CSED	Grants for child support enforcement purposes	12	c.7	1,238.4	65.2			1,303.6	HB461	1(i)	1,238.4	65.2		1,303.6			
11	DOR	AHFC	Lease paym'ts provided by tenants in the Bank of America building for operating and maintenance costs	1	a			1,786.4	AHFC Corp Rcpts	1,786.4	HB461	1(j)		1,786.4	AHFC Corp Rcpts	1,786.4			
12	DOC	Institutions	Cost associated with complying with Cleary settlement			25.7	1,581.3			1,607.0	HB461	1(k)	25.7	1,581.3		1,607.0			
13	DFG	Commercial Fisheries/ Special Projects	Sitka herring roe kelp fishery	8	b			463.8	Test Fish	463.8	HB461	1(l)		463.8	Test Fish	463.8			
14	DFG	CIP	Fund change for Fairbanks Indoor Shooting Range and Hunter Education Facility Construction from federal funds to fish and game funds	8	c	-500.0		500.0	Fish & Game Fund		HB461	2	-500.0		500.0	Fish & Game Fund			
15	LAW	Special Litigation	Defense of the tort reform constitutional challenge Lapse date 6/30/99								HB461	3		199.5		199.5			199.5
16	DNR	CIP	Perseverance Trail - reappropriate (see below)								HB461	4		-120.0		-120.0			-120.0
17	DNR	Parks Management	Equipment repair Lapse date 6/30/99								HB461	4		4.0		4.0			4.0
18	DPS	Council on Domestic Violence and Sexual Assault	Reappropriate for batterers programs								HB461	4		116.0		116.0			116.0
19	DOT	CIP	Glennallen to Tok Interstate Highway resurfacing and rehabilitation	1	f	8,500.0				8,500.0	HB461	5	8,500.0			8,500.0			
20	DOT	CIP	State Match for Federal-Aid Highways Projects reappropriation (see below)									5							
21	DOT	CIP	Glennallen to Tok Interstate Highway resurfacing and rehabilitation									5							
22	HB 461 Subtotal					29,384.7	4,187.9	22,760.2		56,322.8			29,484.7	4,287.4	22,750.2	56,522.3	100.0	99.5	199.5

Senate Bill 292/House Bill 397  
 FY98 Governor Supplemental Appropriation Requests Compared to IIB 461 and SB231  
 (in thousands)

Line #	Dept.	BRU/Comp	Description	Gov's Sec #		Governor's Request					Bill/Soc #		Sen CSHB461(Fin) or Sen CSSB231(Fin)					HB 461 or SB231 Compared to Gov Request			
				Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total				
23	DNR	Land Development	Appraisal of public school lands								SB231	11				432.5			432.5	432.5	
24	DOA	Longevity Bonus	Delete	Revised							SB231	16(a)									
25	DOA	Leasing	Lease costs	2	a						SB231	16(b)									
26	DOA	EPORS	EPORS additional retirees	2	b						SB231	16(c)									
27	DOA	Pioneers' Homes	Revenue shortfall	2	c						SB231	16(d)/(e)									
28	DOA	Senior Employment Services	Request reflects increase in grant funds. Lapse June 30, 1999 (expects to spend \$49.1 in each year)	NEW			98.2				SB231	16(f)									
29	CED	Insurance Operations	Hearing examiner	3	a			28.7			SB231	16(g)									
30	CED	Banking, Securities & Corp	Hearing examiner	3	b			21.0			SB231	16(h)									
31	DFG	Commercial Fisheries/HQ Fish Management	Sikusuiq hatchery land lease costs	8	a			56.8			SB231	16(i)									
32	DMV	Alaska National Guard/Youth Corps	Youth Corps challenge program or similar at-risk youth intervention programs - lapse date 6/30/99	12	c.5		788.0	681.0			SB231	16(j)									
33	DOC	Admin & Operations	Operating costs	5	b			660.0			SB231	17(a)									
34	DOC	Transportation & Classification	Prisoner transportation costs Amended from 240.0	5	d			230.0			SB231	17(b)									
35	DOE	AVTEC	AVTEC grants to students	7				75.0			SB231	18									
36	DFG	Wildlife Conservation/EV OS	Harbor seal study in Prince William Sound (EVOSS funds)	8	e				80.0	EVOSS	SB231	19(a)									
37	DFG	Office of Commissioner	United States and Russia talks on Bering Sea issues	8	f			25.0			SB231	19(b)									
38	DFG	Commercial Fisheries Mgt & Dev/Special Projects	Special projects	12					364.9	Stat Desig Prgm Rcpts	SB231	19(c)									
39	HSS	Health Planning & Facilities Management	Planning and management costs associated with planning and design of the public health laboratory	9	c				180.0	Stat Desig Prgm Rcpts	SB231	20(a)									
40	HSS	Medicaid State Programs	Medicaid school-based services for grants to school districts	9	e			1,306.6			SB231	20(b)									
41	HSS	Indian Health Services	Entitlement growth and increased IHS reimbursements	9	f			12,018.4			SB231	20(c)									
42	HSS	Medicaid State Programs	Medicaid school-based services for costs related to adoption caseload backlog - lapse 6/30/99 Amended from 886.7	9	g			866.7			SB231	20(d)									
43	HSS	Women, Infants, & Children	Increase in WIC participants	NEW				1,241.5			SB231	20(e)									
44	LAW	Attorney General	Judgments and claims Amended from 130.1	10	b			1,051.1	320.8	AHFC Corp Rcpts	SB231	21									
45	DMV	Disaster Planning & Control	FEMA Emergency Management Institute Training	NEW				40.0			SB231	22(a)									
46	DMV	State Active Duty	Medivac and Special Missions reimbursements	NEW					11.0	Stat Desig Prgm Rcpts	SB231	22(b)									
47	HSS	Medicaid Facilities and Non-Facility	Program costs because federal match ratio not as high as originally anticipated	12	b			-7,770.1	7,770.1		SB231	23(a)									

Senate Bill 292/House Bill 397  
 FY98 Governor Supplemental Appropriation Requests Compared to HB 461 and SB231  
 (in thousands)

Line #	Dept.	BRU/Comp	Description	Governor's Request					Sen CSHB461(Fin) or Sen CSSB231(Fin)					HB 461 or SB231 Compared to Gov Request						
				Gov's Sec #	Federal	GF Total	Other	Fund Source	Total	Bill/Soc #	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total	
48	HSS	Foster Care Augmented Rate	Operating costs for special needs foster children Amended from \$366.6	12	c.3	404.2	355.6			759.8	SB231	23(b)	404.2				404.2		-355.6	-355.6
49	DNR	Resource Develop/ Geological Development	Geological materials center deferred maintenance, sample storage expansion, mining land records, mineral deposit database, and guide to Alaska minerals data	14	d	118.5				118.5	SB231	24(a)	118.5				118.5			
50	DNR	Agricultural Revolving Loan Program Admin	From Agricultural revolving loan fund for protection of collateral for loans	14	e			65.0	Ag Rev Loan Fund	65.0	SB231	24(b)		65.0	Ag Rev Loan Fund	65.0				
51	DNR	Parks Management	Fund source change for operations of the division of parks and outdoor recreation	14	f						SB231	24(c)/(d)								
52	CRA	Various	Ratify overexpenditures \$2,384.5	15	1						SB231	25								
53	DOE	Various	Ratify overexpenditures \$45.8	15	2						SB231	25								
54	DEC	Various	Ratify overexpenditures \$110.2	15	3						SB231	25								
55	DFG	Administrative Services	Ratify overexpenditure of \$0.2 for Creamer's Field		NEW						SB231	25								
56	GOV	Various	Ratify overexpenditures \$0.01	15	4						SB231	25								
57	DOL	Various	Ratify overexpenditures \$10.9	15	5						SB231	25								
58	LAW	Various	Ratify overexpenditures \$14.0	15	6						SB231	25								
59	CTS	Various	Ratify overexpenditures \$0.8	15	7						SB231	25								
60	DOA	Leases	Delete	16	a		-120.0			-120.0	SB231	26		-120.0			-120.0			
61	DOA	Administrative Svcs	Add - Records storage costs	16	b		15.6			15.6	SB231	26		15.6			15.6			
62	CEU	Administrative Svcs	Add - Records storage costs	16	b		2.5			2.5	SB231	26		2.5			2.5			
63	CRA	Administrative Svcs	Add - Records storage costs	16	b		0.2			0.2	SB231	26		0.2			0.2			
64	DOC	Administrative Svcs	Add - Records storage costs	16	b		0.8			0.8	SB231	26		0.8			0.8			
65	DOE	Administrative Svcs/Archives	Add - Records storage costs	16	b		37.3			37.3	SB231	26		37.3			37.3			
66	DEC	Administrative Svcs	Add - Records storage costs	16	b		1.2			1.2	SB231	26		1.2			1.2			
67	DFG	Administrative Svcs	Add - Records storage costs	16	b		5.5			5.5	SB231	26		5.5			5.5			
68	HSS	Administrative Svcs	Add - Records storage costs	16	b		5.6			5.6	SB231	26		5.6			5.6			
69	DOL	Administrative Svcs	Add - Records storage costs	16	b		1.9			1.9	SB231	26		1.9			1.9			
70	LAW	Administrative Svcs	Add - Records storage costs	16	b		31.8			31.8	SB231	26		31.8			31.8			
71	LEG	Leg Audit	Add - Records storage costs	16	b		0.6			0.6	SB231	26		0.6			0.6			
72	LEG	Leg Finance	Add - Records storage costs	16	b		0.1			0.1	SB231	26		0.1			0.1			
73	DMV	Office of Commissioner	Add - Records storage costs	16	b		0.1			0.1	SB231	26		0.1			0.1			
74	DNR	Mgmt & Admin	Add - Records storage costs	16	b		1.8			1.8	SB231	26		1.8			1.8			
75	GOV	Administrative Svcs	Add - Records storage costs	16	b		2.8			2.8	SB231	26		2.8			2.8			
76	DPS	Administrative Svcs	Add - Records storage costs	16	b		0.6			0.6	SB231	26		0.6			0.6			
77	DOR	Administrative Svcs	Add - Records storage costs	16	b		7.4			7.4	SB231	26		7.4			7.4			
78	DOT	Statewide Administrative Svcs	Add - Records storage costs	16	b		3.4			3.4	SB231	26		3.4			3.4			
79	CTS	Administrative Svcs	Add - Records storage costs	16	b		0.6			0.6	SB231	26		0.6			0.6			
80	DOR	CSED	For Juneau office relocation costs	17	a	36.6	18.8			55.4	SB231	27(a)	36.6	18.8			55.4			
81	DOR	Alcohol Beverage Control Board	Increased personnel costs	17	b		16.0			16.0	SB231	27(b)		16.0			16.0			

**Senate Bill 292/House Bill 397**  
**FY98 Governor Supplemental Appropriation Request Compared to HB 461 and SB231**  
(in thousands)

Dept.	BR/JJ Comp	Description	Gov's Sec #	Governor's Request					Sen CSHB461(Fin) or Sen CSSE 231(Fin)					HB 461 or SB231 Compared to Gov Request					
				Federal	GF Total	Other	Fund Source	Total	Bill/Sec #	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total	
82	GOV	Governmental Coordination	Kachamak Bay Research Reserve (NERR) System	NEW	85.0				85.0	SB231	28	85.0			85.0				
83	CTS	Judicial Council	Grant from State Justice Institute Fiscal Year June 30, 1999	NEW	24.0				24.0	SB231	28	24.0			24.0	0.0			0.0
84	HSS	ATAP	Caseload reduction savings	9   a		-1,500.0			-1,500.0	SB231	30(a)		-3,500.0		-3,500.0		-2,000.0		-2,000.0
85	DOA	Fund Transfer	From Alaska debt retirement fund to the general fund	N/A						SB232	30(b)			818.5				818.5	818.5
86	DOC	Inmate Health Care	Prisoner health care costs Amended from 2,600.0	5   c		1,550.0			1,550.0	SB231	30(c)		540.7		540.7		-1,009.3		-1,009.3
87	LAW	Deputy Attorney General's Office	Settlement of Koyukuk Claims Amended from 1,600.0	NEW		1,695.7			1,695.7	SB231	30(d)		1,695.7		1,695.7				
88	DNR	State Fire Suppression	Fire suppression activities	14   a		13,000.0			13,000.0	SB231	30(e)		13,000.0		13,000.0				
89	DOE	School Debt Retirement	State aid for costs of school construction under AS 14.11.100	N/A						SB232	31			15,329.5	School Fund	15,329.5			15,329.5
90	LAW	Ofc of Special Prosecution and Appeals	Court challenges to statutes dealing with medical procedures and parental consent for abortions - lapse date 6/30/99	10   c		300.0			300.0	SB231	32		300.0		300.0				
91	HSS	Youth Facilities	Operating costs	12   c2		290.0			290.0	SB231	33		290.0		290.0				
92	DOL	Labor Market Information	Software for the 2000 census Fiscal Year June 30, 1999	NEW		88.0			88.0	SB231	34		88.0		88.0				
93	CRA	Training and Development	GF match & anticipated federal funds for Bristol Bay economic disaster - lapse 6/30/99	1   b	7,000.0	1,875.0			8,875.0							-7,000.0	-1,875.0		-8,875.0
94	DOL	Unemployment Insurance Svcs	Programs to mitigate the Bristol Bay economic disaster	1   h		3,000.0			3,000.0								-3,000.0		-3,000.0
95	DOA	Office of Public Advocacy	Office of Public Advocacy costs	2   a		265.4			265.4								-265.4		-265.4
96	DOA	Public Defender Agency	Public Defender Agency costs	2   a		351.0			351.0								-351.0		-351.0
97	DOA	Central Duplicating and Mail	Revenue shortfall	NEW		260.0			260.0								-260.0		-260.0
98	LAW	Civil Division	Operating costs	NEW		200.0			200.0								-200.0		-200.0
99	DOR	CSED	Child support enforcement operating costs	NEW		240.0			240.0								-240.0		-240.0
100	DOA	APOC	Election year support	NEW		167.3			167.3								-167.3		-167.3
101	DOA	Commissioner's Office	Contract negotiations	NEW		310.0			310.0								-310.0		-310.0
102	CRA	Capitalize a fund	AHFC corp rcpts to the power cost equalization and rural electric capitalization fund (source: slipper well receipts). Note: these receipts are nonnally appropriated as federal funds.	4   a			1,700.0	AHFC Corp Rcpts	1,700.0									-1,700.0	-1,700.0
103	CRA	PCE	Power cost equalization (PCE) program	4   b			1,700.0	Power Cost	1,700.0									-1,700.0	-1,700.0
104	DOC	Parole Board	Operating costs	5   a		50.0			50.0								-50.0		-50.0
105	DMV	Capitalize a fund	Disaster Relief Fund Amended from 2,000.0	6		2,620.0			2,620.0								-2,620.0		-2,620.0
106	DFG	Subsistence	Operating costs	8   d		58.0			58.0								-58.0		-58.0
107	HSC	Vital Statistics	Lease space costs \$18 GF/Prgrm - withdrawn	9   b															
108	HSS	General Relief Medical	Program costs	9   d		1,484.3			1,484.3								-1,484.3		-1,484.3
109	LAW	4th Judicial District	Criminal trials	10   a		100.0			100.0								-100.0		-100.0
110	LAW	Various	Fines relating to Cleary, et al v Smith	NEW		2,807.5			2,807.5								-2,807.5		-2,807.5
111	LAW	Oil & Gas Litigation	Operating costs Amended from 2,600.0	10   d		1,500.0			1,500.0								-1,500.0		-1,500.0
112	LAW	Criminal Division	Operating costs	NEW		100.0			100.0								-100.0		-100.0

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 FY98 Governor Supplemental Appropriation Requests Compared to HB 461 and SB231  
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Line #	Dept.	BRU/Comp	Description	Gov's Sec #		Governor's Request					Sen CSHB461(Fin) or Sen CSSB231(Fin)					HB 461 or SB231 Compared to Gov Request							
				Federal	GF Total	Other	Fund Source	Total	Bill/Sec #	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total					
113	HSS		Describes purpose of section and intent that funds should be used for projects and services that benefit children. Note: Contingent general fund appropriation did not become operational and therefore is not available to reduce general funds appropriated.	12	a																		
114	HSS	DFYS	Reduction in federal Title XX block grant	12	c 1		119.3			119.3								-119.3					
115	HSS	Subsidized Adoption/Guardianship	Operating costs	NEW			257.0			257.0									-257.0				
116	HSS	Capitalize a fund	Alaska Children's Trust	12	c 4		2,000.0			2,000.0									-2,000.0				
117	DPS	Council on Domestic Violence and Sexual Assault	Provide training on domestic violence and sexual assault for school, medical, and other personnel - lapse date 6/30/99	12	c 6		100.0			100.0									-100.0				
118	DOR	CSED	Non-reimbursable costs of collecting child support payments for children in state custody & to repay required reimbursements.	12	c 8		140.0			140.0									-140.0				
119	DOA	Administrative Svcs	Misc claims and state dated warrants Amended from 26.4	13	a		34.0			34.0									-34.0				
120	DOC	Administrative Svcs	Misc claims and state dated warrants	13	a		1.7			1.7									-1.7				
121	DOE	Administrative Svcs	Misc claims and state dated warrants	13	a		3.6			3.6									-3.6				
122	DFG	Administrative Svcs	Misc claims and state dated warrants	13	a		1.7			1.7									-1.7				
123	HSS	Administrative Svcs	Misc claims and state dated warrants Amended from 4.0	13	a		8.4			8.4									-8.4				
124	DOL	Administrative Svcs	Misc claims and state dated warrants	13	a		0.1			0.1									-0.1				
125	LAW	Administrative Svcs	Misc claims and state dated warrants	13	a		0.5			0.5									-0.5				
126	DPS	Administrative Svcs	Misc claims and state dated warrants	13	a		2.1			2.1									-2.1				
127	DOR	CSED	Misc claims related to telephone charges	13	b	54.2	27.9			82.1									-82.1				
128	DNR	Recorder's office	Workload increase at the state recorder's office	14	b		100.0			100.0									-100.0				
129	DNR	Resource Develop/ Land Development	Demolition and asbestos abatement at the old Eagle School site	14	c		155.0			155.0									-155.0				
130	DOT	Capitalize a fund	Alaska Marine Highway System for costs and lost revenue from refunded tickets resulting from the 1997 Prince Rupert blockade of the MV Malaspina	11	a		1,741.2			1,741.2									-1,741.2				
131	DOT	Southeast Vessel Operations	Legal defense and other costs associated with the 1997 Prince Rupert blockade of the MV Malaspina	8	b			518.1	AMHS Fund	518.1									-518.1				
132	UoA	Statewide Services	Settlement of a claim	18	a		606.5			606.5									-606.5				
133	CTS	Commission on Judicial Conduct	Attorney fees Amended from \$56.6	20			95.8			95.8									-95.8				
134	Operating and capitalize a fund subtotal						16,409.8	46,360.7	4,839.8		66,710.3				9,366.7	21,029.1	17,600.2		47,985.6	-7,064.1	-24,331.6	12,660.4	-18,726.3
135	CEA	CIP	Alaska Aerospace Development Corp for launch project costs for Kodiak Launch Complex	NEW		4,500.0		500.0	AK Aerospace Dev Corp Rcpls	5,000.0	SB231	4,500.0		500.0	AK Aerospace Dev Corp Rcpls	5,000.0							
136	CRA	CIP	Health and Safety capital improvements to Head Start facilities in the state	12	d 1		500.0			500.0										-500.0		-500.0	
137	DOE	CIP	Power house demolition at Mt. Edgecumbe High School Amended from \$158.3	12	d 2		40.0			40.0										-40.0		-40.0	

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						Federal	GF Total	Other	Fund Source	Total	Bill/Sec #	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total		
138	DFG	CIP	Lower Copper River salmon habitat restoration (part of the Copper River Highway consent decree)	NEW			50.0				50.0	SB231			50.0							
139	GOV	CIP	Americans with Disabilities Act compliance for state agencies	12	d 3		1,000.0				1,000.0								-1,000.0	-1,000.0		
140	GOV	CIP	Year 2000 related computer problems									SB231	10		9,500.0	CBR	9,500.0			9,500.0	9,500.0	
141	HSS	CIP	Delete - Yukon Kuskokwim Health Corporation/State Community Health Services building Design and Construction	9	h		-1,000.0				-1,000.0								1,000.0	1,000.0		
142	HSS	CIP	Add - Bethel public health clinic	9	h		1,000.0				1,000.0								-1,000.0	-1,000.0		
143	HSS	CIP	Americans with Disabilities Act upgrades, through competitive grants, for facilities that serve mental health trust beneficiaries	12	d 4		100.0	100.0	MH-TAAR		200.0	HB326 (Sen funds MH TAAR)			100.0	100.0	MH-TAAR			200.0	200.0	
144	HSS	CIP	Technology improvements to support child protection or prevention services	12	d 5		225.0				225.0								-225.0	-225.0	-450.0	
145	HSS	CIP	Improvement of the alcohol & drug abuse management information system	12	d 6		392.0				392.0								-392.0	-392.0		
146	HSS	CIP	Client data integration information system project	12	d 7		200.0	400.0	200.0	MH-TAAR	800.0	HB326 (Sen funds 100.0 fed 100.0 GF/MH & 200.0 MH TAAR)			200.0	400.0	200.0	MH-TAAR			800.0	800.0
147	HSS	CIP	Computer and communication improvements for the state public health nursing program	12	d 8		400.0				400.0								-400.0	-400.0		
148	HSS	CIP	DFYS for field safety, transportation equipment purchases, to support child protection or prevention services	12	d 9		410.2				410.2								-410.2	-410.2		
149	HSS	CIP	Repair and upgrade of the heat, ventilation, and control system at McLaughlin Youth Facility	12	d 10		450.0				450.0								-450.0	-450.0		
150	HSS	CIP	Design and construction of a Kenai public health center	12	d 11		1,705.0				1,705.0								-1,705.0	-1,705.0		
151	HSS	CIP	Construction of a youth detention facility in Ketchikan	12	d 12		1,518.3				1,518.3								-1,518.3	-1,518.3		
152	HSS	CIP	Construction of a detention unit and probation offices at McLaughlin Youth Facility	12	d 13		5,297.0				5,297.0								-5,297.0	-5,297.0		
153	HSS	CIP	Construction of a youth detention facility in the Matanuska-Susitna Borough	12	d 14		4,100.0				4,100.0								-4,100.0	-4,100.0		
154	HSS	CIP	Inhalant prevention and treatment programs	12	d 18		800.0				800.0								-800.0	-800.0		
155	HSS	CIP	Unexpended \$300.0 for Domiciliary care facilities is reappropriated to Fairbanks Native Association for purchase of a facility for women and children									SB231	13									
156	DMV	CIP	Alaska National Guard - Counterdrug program	11			100.0				100.0	SB231			100.0						100.0	
157	DMV	CIP	Repairs and upgrades to the Alaska National Guard youth corps facility at Camp Carroll	12	d 15		230.0				230.0								-230.0	-230.0		
158	DPS	CIP	Appropriated to the Council on Domestic Violence and Sexual Assault, for the phase three installation of the domestic violence and sexual assault information system	12	d 16		85.0				85.0								-85.0	-85.0		



ELECTION DISTRICT SUMMARY - FY99 CAPITAL BUDGET

<u>Election District</u>	<u>Senate</u>	<u>AHFCbond</u>
1 Ketchikan	37,271,346	1,867,700
2 Sitka/Petersburg/Wrangell	25,912,340	390,661
3-4 Juneau Areawide	14,584,048	4,182,100
5 Southeast Islands	38,123,593	20,740,867
6 Kodiak	15,351,981	8,204,500
7-9 Kenai Areawide	46,825,053	9,344,600
10-25 Anchorage Areawide	279,738,878	18,883,400
26-28 Mat-Su Areawide	35,641,563	7,713,300
29-34 Fairbanks Areawide	41,838,962	43,376,225
35 Prince William Sound/Delta	51,744,829	5,366,875
36 Rural Interior	33,022,406	7,562,032
37 Arctic Slope/Northwest	15,599,951	6,990,454
38 Nome/Norton Sound	43,859,486	8,851,277
39 Bristol Bay/Bethel	37,459,207	1,468,672
40 Aleutians	27,303,655	14,153,295
99 Statewide	248,789,190	16,027,313
* * * Capital Budget * * *	993,066,488	175,123,271

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education  
State of Alaska

ELECTION DISTRICT SUMMARY - FY99 CAPITAL BUDGET

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40 Aleutians	27,303,655	14,153,295
99 Statewide	248,789,190	16,027,313
* * * Capital Budget * * *	993,066,488	175,123,271

~~Amendment~~  
A

Adopted.

**Technical Amendments**

**By Rep. Hanley**

**TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)**

- 1) Page 7, lines 25 - 29 were supposed to be deleted. This language was replaced by amendment #R - 1 to the reappropriations section and contained in sec. 117.
- 2) Amendment #23 by Rep. Therriault to split off \$90 thou from the Year 2000, \$4.0 mil appropriation made in Sec. 42 to the Office of the Governor was not made.

**SB**

**231**

*(File 1)*

**SFIN**

**FILE**

# DPS # 1

## AMENDMENT

moved BY SENATOR Torgelson  
w/ object, ADOPTED

### OFFERED IN THE SENATE:

TO: SB 231

#### Page 2:

Delete lines 27 through 30 and

#### Page 3:

Delete lines 4 and 5

#### Page 2, line 27:

Insert new language to read:

Department of Public Safety for the Swackhammer Memorial Wing of  
the Alaska Public Safety Academy at Sitka \$ 899,000

Deletions include:

Department of Public Safety

APSIN Statewide data communications	\$ 150,000
APSIN redesign and implementation	300,000
Corrections officer criminal justice information system integration (APSIN related)	449,000
TOTAL	\$ 899,000

not offered  
**DPS #2**

AMENDMENT

BY SENATOR \_\_\_\_\_

**OFFERED IN THE SENATE:**

**TO: SB 231**

**Page 2:**

Delete lines 27 through 30 and

**Page 3:**

Delete lines 1 - 5

**Page 2, line 27:**

Insert new language to read:

Department of Public Safety for the Swackhammer Memorial Wing of  
the Alaska Public Safety Academy at Sitka \$1,149,000

Deletions include:

Department of Public Safety

APSIN Statewide data communications	\$ 150,000
APSIN redesign and implementation	300,000
Corrections ofr criminal justice information system integration (APSIN related)	449,000
Trooper Dispatch console replacement in Fbks	250,000
TOTAL	\$1,149,000

not offered

DPS #3

AMENDMENT

BY SENATOR \_\_\_\_\_

**OFFERED IN THE SENATE:**

**TO: SB 231**

**Page 2:**

Delete lines 26 through 31 and

**Page 3:**

Delete lines 1 through 5

**Page 2, line 27:**

Insert new language to read:

Department of Public Safety for the Swackhammer Memorial Wing of	
the Alaska Public Safety Academy at Sitka	\$1,400,000

Deletions include:

Department of Public Safety

APSIN Statewide data communications	\$ 150,000
APSIN redesign and implementation	300,000
Fish and Wildlife protection equipment	251,000
Trooper dispatch console replacement Fkbs	250,000
Corrections officer criminal justice information system integration (APSIN related)	449,000
TOTAL	\$ 1,400 ,000

This money was originally appropriated for a new wing at the Public Safety Academy in Sitka. It was reappropriated last year for fingerprint system replacement and was not used. It should rightfully be reappropriated to its original intent.

**DPS#4**

**CSSB231 (FIN)**

**Amendment**

moved **By Adams**

object Sen. Torgelson

1-6 (Adams) **FAILED**

On Page 17: Department of Public Safety

Add:

Fish and Wildlife Protection and Vessel Repair (ED 99) 1,221.5 GF

not offered

**DPS #5**

**CSSB231 (FIN)**

**Amendment** NOTE **By Adams**

On Page 17: Department of Public Safety

Add:

Statewide Academy Expansion

2,100.0 GF

BY:

**DOR**

By **#1**  
Adams

**Amendment**

ADD

Department of Revenue  
Permanent Fund Dividend System Design, Phase II  
1000.0 PF Fund

Sen. Adams move to rescind  
RESCINDED

Sen. Adams moved  
Sen. Phillips objection  
5-1 ADOPTED

(Pearce, Sharp, Dawley,  
Adams, Hains (l))

(Torgerson - absent)

Department of Revenue  
Permanent Fund Dividend Division

The Department of Revenue Permanent Fund Dividend Division is requesting \$1,000,000 for developing and implementing information technology systems. While current systems provide for basic needs, they are built on antiquated technology. Citizens demands (as well as those of state agencies) for information continue to outstrip the division's resources. Improved technology will help the division reduce application processing time, improve communications with citizens and provide for more flexible ways to access information.

This year, the department contracted with information system consultants to review current systems and make recommendations for meeting the goals of improved processing. Wostmann and Associates delivered their report in January 1998, which now serves as the basis for this request.

The division recognizes that Wostmann's recommendations will need to be amended and modified as the system development process proceeds. As technology decisions are made and additional information is analyzed, estimates of time and dollars change, often increasing by a factor of 10% to 15% over the life of a project.

The division is using current capital funds to address its most critical Year 2000 issues relating to the current data entry systems (part of Phase 1; see note below). While Wostmann recommended these changes in conjunction with the much broader "Phase 1" implementation, the department needed to press forward with this small part of the plan despite the lack of funding for the overall project. This is because the data entry system is mission critical for the 1999 dividends. However, in order to begin enhancing the overall system, additional funding is required.

The Wostmann report details the following costs:

Requirements Definition and High Level Design	\$ 75,000
Phase 1 Detailed Design and Implementation	\$332,000
(\$120,000 is funded from current capital account)	
Phase 2 Detailed Design and Implementation	\$446,000
Phase 3 Detailed Design and Implementation	<u>\$600,000</u>
	\$1,453,000

Conclusion

The division requests one million dollars to take the division through the FY 99 implementation of the total program. The specific costs estimates for the components included in each phase are set out in the attached table.

## Department of Revenue

### Permanent Fund Dividend Division

#### Requirements Definition and High Level Design

Item	Development
Requirements Definition	\$45,000
High level design	\$30,000

#### Phase 1 Detailed Design and Implementation

Item	Hardware, Software and Tools	Development
Server hardware	\$75,000	
Workstation upgrades	\$50,000	
Barcode readers	\$25,000	
Database software	\$20,000	
Business Rules software	\$15,000	
Development tools	\$12,000	
Database development		\$30,000
Data conversion		\$45,000
Software development		\$60,000
Total	\$197,000	\$135,000

#### Phase 2 Detailed Design and Implementation

Item	Hardware, Software and Tools	Development
Imager hardware	\$120,000	
Imaging software	\$20,000	
Imaging storage hardware	\$60,000	
Printer hardware	\$105,000	