

**ALASKA LEGISLATURE**

**1814**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998**

1 ch. 79, SLA 1993, page 75, lines 30 - 31 (Akhiok generator, office complex - \$150,000) is  
 2 reappropriated to the Department of Administration for payment as a grant under  
 3 AS 37.05.315 to the City of Akhiok for completion of the office complex.

4 \* Sec. 4. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA  
 5 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital  
 6 project matching grant fund that the Department of Administration holds in custody for the  
 7 City of Larsen Bay under AS 37.06.010(b), which was awarded as grant number 94/607-4-001  
 8 by the Department of Administration for water system upgrade, is amended to delete water  
 9 system upgrade and to add erosion control.

10 \* Sec. 5. Section 82, ch. 100, SLA 1997, page 75, lines 15 - 16, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13 Craig - <u>J.T. Brown Industrial Park design</u>	82,766	82,766
14 <u>and construction</u> [SHELTER COVE		
15 CAUSEWAY] (ED 5)		

16 \* Sec. 6. Section 10, ch. 4, FSSLA 1994, page 34, lines 15 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
19 City of Pelican - <u>city equipment upgrade</u>	25,000	25,000
20 [STORAGE/RECYCLING/GENERAL		
21 UTILITY BUILDING] (ED 5)		

22 \* Sec. 7. The unexpended and unobligated balances of the appropriations made in sec. 10,  
 23 ch. 4, FSSLA 1994, page 34, lines 10 - 11, as amended by sec. 62, ch. 123, SLA 1996  
 24 (Kasaan breakwater - \$33,300); sec. 135, ch. 103, SLA 1995, page 63, lines 27 - 28 (Kasaan  
 25 boat harbor expansion/breakwater - \$25,000); and sec. 100, ch. 123, SLA 1996, page 76, line  
 26 19 (Kasaan breakwater - \$23,684) are reappropriated to the Department of Administration for  
 27 payment as a grant under AS 37.06.010 to the City of Kasaan for design, construction, and  
 28 improvements to streets, roads, boardwalks, and steel bridges.

29 \* Sec. 8. Section 5, ch. 100, SLA 1997, is amended to read:

30 Sec. 5. ED 7 REAPPROPRIATION. The unexpended and unobligated balance  
 31 of the appropriation made in sec. 2, ch. 83, SLA 1993, and allocated on page 2, lines

1 15 - 16 (Kenai Peninsula Borough Schools, Tustumena elementary addition -  
 2 \$3,822,100) is reappropriated to the Department of Administration for payment as a  
 3 grant under AS 37.05.315 to the Kenai Peninsula Borough for a second story addition  
 4 to the Ninilchik Elementary/High School and for other school capital improvement  
 5 and deferred maintenance projects.

6 \* Sec. 9. Section 135, ch. 103, SLA 1995, page 64, lines 34 - 36, is amended to read:

7	APPROPRIATION	OTHER
8	ITEMS	FUNDS
9	Seldovia <u>purchase of hydraulic angle blade,</u>	25,000
10	<u>hydraulic angle broom with water</u>	25,000
11	<u>sprinkling system, and hydraulic hammer</u>	

12 [HYDRAULIC ANALYSIS AND ENGINEERING  
 13 FOR WATER/SEWER EXTENSIONS] (ED 7)

14 \* Sec. 10. The unexpended and unobligated balance of the appropriation made in sec. 21,  
 15 ch. 79, SLA 1993, page 83, lines 33 - 35 (Mt. Spurr Elementary School roof renovation and  
 16 repair - \$215,000) is reappropriated to the Department of Administration for payment as a  
 17 grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for  
 18 maintenance, equipment, and site improvements for Elmendorf on-base schools.

19 \* Sec. 11. The unexpended and unobligated balance of the appropriation made in sec. 154,  
 20 ch. 5, FSSLA 1992, page 93, line 6 (Turnagain Elementary paint exterior - \$36,500) is  
 21 reappropriated to the Department of Administration for payment as a grant under  
 22 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for  
 23 Turnagain Elementary School maintenance, site improvements, and equipment.

24 \* Sec. 12. (a) The unexpended and unobligated balance, not to exceed \$21,120, of the  
 25 appropriation made in sec. 154, ch. 5, FSSLA 1992, page 94, line 10 (Chester Creek at Arctic  
 26 oil and grease separator - \$120,000) is reappropriated to the Department of Administration for  
 27 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage  
 28 Neighborhood Enhancement Youth Employment Program.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 154,  
 30 ch. 5, FSSLA 1992, page 94, line 10, after the reappropriation made by (a) of this section  
 31 (Chester Creek at Arctic oil and grease separator - \$120,000) is reappropriated to the

1 Department of Administration for payment as a grant under AS 37.05.315 to the Municipality  
2 of Anchorage for paving the parking lot, improving curbs and gutters, building boardwalks,  
3 and installing educational signs at West Chester Lagoon and Spenard Road.

4 (c) If the amount available for reappropriation under (a) and (b) of this section is less  
5 than \$71,120, then the reappropriations made by (a) and (b) of this section shall be reduced  
6 in proportion to the amount of the shortfall.

7 \* Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 21,  
8 ch. 79, SLA 1993, page 88, lines 12 - 14 (Service High science lab eye wash stands -  
9 \$14,200) is reappropriated to the Department of Administration for payment as a grant under  
10 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Service  
11 High School maintenance, equipment, and site improvements.

12 \* Sec. 14. The unexpended and unobligated balance of the appropriation made in sec. 154,  
13 ch. 5, FSSLA 1992, page 92, line 5, as amended by sec. 13(b), ch. 123, SLA 1996 (O'Malley  
14 Road left turn lane) is reappropriated to the Department of Administration for payment as a  
15 grant under AS 37.05.315 to the Municipality of Anchorage for improvements at KrQD Park,  
16 including development of a picnic shelter and a large lawn area.

17 \* Sec. 15. The unexpended and unobligated balance of the appropriation made in sec. 21,  
18 ch. 79, SLA 1993, page 91, lines 26 - 28 (Russian Jack Elementary upgrade site lighting -  
19 \$25,000) is reappropriated to the Department of Administration for payment as a grant under  
20 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for maintenance,  
21 equipment, and site improvements at Russian Jack Elementary School.

22 \* Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 21,  
23 ch. 79, SLA 1993, page 93, lines 10 - 12 (Susitna Elementary install corkboards - \$10,000)  
24 is reappropriated to the Department of Administration for payment as a grant under  
25 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for maintenance,  
26 equipment, and site improvements at Susitna Elementary School.

27 \* Sec. 17. (a) The unexpended and unobligated balance of the appropriation made in  
28 sec. 18(b), ch. 100, SLA 1997 (pedestrian activated traffic light) is reappropriated to the  
29 Department of Health and Social Services for payment as grants under AS 37.05.316 to the  
30 following recipients for the purposes and in the amounts stated:

31 RECIPIENT AND PURPOSE

GRANT AMOUNT

- 1 (1) Anchorage Neighborhood Health Center for improvements \$ 50,000  
 2 to rented space in the Muldoon Mall, including the  
 3 purchase of equipment
- 4 (2) Brain Injury Association of Alaska for payment of a two-year 47,000  
 5 lease in the Muldoon Mall
- 6 (3) Boys & Girls Club for construction and tenant improvements 39,531  
 7 for a Muldoon Clubhouse at the Muldoon Mall

8 (b) If the amount available for reappropriation under (a) of this section is greater than  
 9 or less than \$136,531, then the reappropriations made by (a)(1) and (3) of this section shall  
 10 be adjusted in proportion to the amount of the difference.

11 \* **Sec. 18.** The unexpended and unobligated balance of the appropriations made in sec. 21,  
 12 ch. 79, SLA 1993, page 103, lines 4 - 7 (Matanuska-Susitna Borough light installation -  
 13 \$40,000) and in sec. 21, ch. 79, SLA 1993, page 103, lines 13 - 15 (Matanuska-Susitna  
 14 Borough Pittman Road upgrade - \$50,000) are reappropriated to the Department of  
 15 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough  
 16 for road safety and access improvements related to the new Willow Post Office, including land  
 17 acquisition to extend McKinley Way, and expansion, upgrade, and paving of McKinley Way  
 18 and Alexander Avenue.

19 \* **Sec. 19.** The unexpended and unobligated balance of the appropriation made in sec. 165,  
 20 ch. 96, SLA 1991, page 111, line 4 (Palmer senior housing design - \$100,500) is  
 21 reappropriated to the Department of Administration for payment as a grant under  
 22 AS 37.05.316 to the Palmer Senior Citizens Center, Inc., for construction of Palmer senior  
 23 housing.

24 \* **Sec. 20.** The unexpended and unobligated balance of the appropriation made in sec. 21,  
 25 ch. 79, SLA 1993, page 101, lines 28 - 29 (Matanuska-Susitna Borough, Butte Community  
 26 Hall upgrade - \$15,000) is reappropriated to the Department of Administration for payment  
 27 as a grant under AS 37.05.316 to the Butte Community Council for acquisition of and  
 28 improvements to the Butte Community Hall and to the acreage appurtenant to the hall.

29 \* **Sec. 21.** (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79,  
 30 SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal  
 31 capital project matching grant fund that the Department of Administration holds in custody

1 for the Fairbanks North Star Borough under AS 37.06.010(b), which was awarded as grant  
2 number 94/554-9-002 by the Department of Administration (Chena Riverfront comprehensive  
3 plan - \$12,250), is amended by adding Gold Rush Centennial Task Force projects.

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.  
5 79, SLA 1993, page 105, lines 25 - 28 (Badger Elementary School additional exterior lighting  
6 - \$24,500) and the unexpended and unobligated balance, not to exceed \$11,000, of the  
7 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31 (Badger flood  
8 control and drainage project - \$750,000), after the amendments made by sec. 58, ch. 100, SLA  
9 1997, are reappropriated to the Department of Commerce and Economic Development for  
10 payment as a grant under AS 37.05.316 to the Gold Rush Centennial Task Force for Fairbanks  
11 commemoration grants.

12 \* **Sec. 22.** Section 35(b), ch. 100, SLA 1997, is amended to read:

13 (b) The unexpended and unobligated balance of the appropriation made in  
14 sec. 19, ch. 79, SLA 1993, page 41, line 16, and allocated on lines 35 - 37, as  
15 amended by sec. 22, ch. 123, SLA 1996 (Fairbanks - Ft. Wainwright interceptor  
16 rehabilitation phase IIA and other water and wastewater projects - \$850,000), is  
17 reappropriated to the Department of Administration for payment as a grant under  
18 AS 37.05.315 to the City of Fairbanks for [FT. WAINWRIGHT] street, parking, and  
19 drainage improvements.

20 \* **Sec. 23.** The unexpended and unobligated balance of the appropriation made in sec. 135,  
21 ch. 103, SLA 1995, page 68, lines 8 - 11 (North Pole, North Star and Baker subdivision  
22 water/sewer - \$61,427) is reappropriated to the Department of Administration for payment as  
23 a grant under AS 37.06.010 to the City of North Pole for a water and sewer utility system  
24 analysis.

25 \* **Sec. 24.** The unexpended and unobligated balance of the appropriation made in sec. 82,  
26 ch. 100, SLA 1997, page 76, lines 34 - 37 (Fairbanks North Star Borough, boroughwide  
27 emergency medical services - \$14,000) is reappropriated to the Department of Administration  
28 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for an  
29 emergency medical services rescue vehicle for Salcha Rescue.

30 \* **Sec. 25.** Section 24, ch. 123, SLA 1996, is amended to read:

31 Sec. 24. ED 34. The unexpended and unobligated balance, not to exceed

1 \$10,000, of the appropriation made in sec. 74, ch. 103, SLA 1995 (public health and  
 2 medical examiner's laboratory) -- which amended the appropriations made in sec. 141,  
 3 ch. 208, SLA 1990, page 107, line 7 (McLaughlin Youth Center cottage/school  
 4 replacement - \$2,500,000); sec. 141, ch. 208, SLA 1990, page 107, line 9 (Alaska  
 5 Psychiatric Institute interim repairs - \$1,809,000); and sec. 154, ch. 5, FSSLA 1992,  
 6 page 69, line 8 (Healy Senior Center upgrade and refurbish - \$10,000) -- is  
 7 reappropriated to the Department of Community and Regional Affairs for payment  
 8 as a grant under AS 37.05.316 to the Cantwell Native Council for construction of  
 9 the Cantwell school and community hockey rink [HEALTH AND SOCIAL  
 10 SERVICES FOR PAYMENT AS A GRANT UNDER AS 37.05.316 TO THE HEALY  
 11 SENIOR CENTER FOR UPGRADE AND REFURNISHING].

12 \* Sec. 26. Section 135, ch. 103, SLA 1995, page 68, line 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	25,000	25,000
16		
17		

15 Aniak acquisition of landfill maintenance  
 16 equipment [ROAD GRADER UPGRADE]  
 17 (ED 36)

18 \* Sec. 27. The unexpended and unobligated balance of that portion of the appropriation  
 19 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the  
 20 account in the municipal capital project matching grant fund that the Department of  
 21 Administration holds in custody for the City of Nulato under AS 37.06.010(b), which was  
 22 awarded as grant number 94/635-4-001 by the Department of Administration (Nulato solid  
 23 waste expansion - \$11,550) is reappropriated from the individual grant account of the City of  
 24 Nulato to the Department of Administration for payment as a grant under AS 37.06.010 to the  
 25 City of Nulato for purchase of housing units and solid waste site expansion.

26 \* Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 21,  
 27 ch. 79, SLA 1993, page 112, lines 27 - 28 (Russian Mission renovation of city clinic -  
 28 \$55,000) is reappropriated to the Department of Administration for payment as a grant under  
 29 AS 37.05.315 to the City of Russian Mission for clinic renovation and construction.

30 \* Sec. 29. Section 100, ch. 123, SLA 1996, page 79, lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
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1		ITEMS	FUNDS
2	Russian Mission <u>reimbursement for purchase</u>	25,000	25,000
3	<u>of heavy equipment [PURCHASE] (ED 36)</u>		
4	* Sec. 30. Section 82, ch. 100, SLA 1997, page 91, lines 19 - 20, is amended to read:		
5		APPROPRIATION	OTHER
6		ITEMS	FUNDS
7	Stevens Village - <u>community hall construction</u>	25,000	25,000
8	[BUILDING RENOVATION] (ED 36)		
9	* Sec. 31. Section 82, ch. 100, SLA 1997, page 72, lines 4 - 5, is amended to read:		
10		APPROPRIATION	OTHER
11		ITEMS	FUNDS
12	Alakanuk - <u>erosion control and relocation of</u>	25,017	25,017
13	<u>buildings [HOTEL/RESTAURANT</u>		
14	CONSTRUCTION] (ED 38)		
15	* Sec. 32. Section 40, ch. 41, SLA 1993, is amended to read:		
16	Sec. 40. The unexpended and unobligated balance of the appropriation made		
17	in sec. 89, ch. 173, SLA 1988 (Deering Community survey and platting) is		
18	reappropriated to the Department of Administration for payment as a grant under		
19	AS 37.05.315 to the City of Deering for <u>purchase of computer equipment, including</u>		
20	<u>computer software [FACILITY UPGRADE AND EQUIPMENT].</u>		
21	* Sec. 33. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA		
22	1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital		
23	project matching grant fund that the Department of Administration holds in custody for the		
24	City of Deering under AS 37.06.010(b), which was awarded as grant number 94/539-7-001		
25	by the Department of Administration to the City of Deering for tourism facility construction		
26	and equipment, is amended to delete tourism facility construction and equipment and insert		
27	purchase of computer equipment, including computer software.		
28	* Sec. 34. The unexpended and unobligated balance of the appropriation made in sec. 135,		
29	ch. 103, SLA 1995, page 69, lines 24 - 25 (Anaktuvuk Pass bed and breakfast - \$25,000) is		
30	reappropriated to the Department of Administration for payment as a grant under		
31	AS 37.06.010 to the City of Anaktuvuk Pass for community hall upgrade.		

1 \* **Sec. 35.** The unexpended and unobligated balances of appropriations made in sec. 165,  
 2 ch. 96, SLA 1991, page 119, line 17 (Diomed equipment storage facility - \$32,700) and in  
 3 sec. 154, ch. 5, FSSLA 1992, page 109, line 20 (Diomed heavy equipment storage/repairs -  
 4 \$50,000) are reappropriated to the Department of Administration for payment as a grant under  
 5 AS 37.05.315 to the City of Diomed for purchase of a backhoe and payment of shipping  
 6 costs for the backhoe.

7 \* **Sec. 36.** The unexpended and unobligated balances of appropriations made in sec. 10,  
 8 ch. 4, FSSLA 1994, page 40, lines 8 - 9 (Diomed solid waste disposal project - \$25,000) and  
 9 in sec. 11, ch. 103, SLA 1995, page 4, line 14 (Diomed community facilities and equipment -  
 10 \$25,000) are reappropriated to the Department of Administration for payment as a grant under  
 11 AS 37.06.010 to the City of Diomed for purchase of a backhoe and payment of shipping  
 12 costs for the backhoe.

13 \* **Sec. 37.** The unexpended and unobligated balance of the appropriation made in sec. 21,  
 14 ch. 79, SLA 1993, page 112, lines 29 - 30 (Savoonga fire protection equipment - \$40,000) is  
 15 reappropriated to the Department of Administration for payment as a grant under  
 16 AS 37.05.315 to the City of Savoonga for city heavy equipment maintenance and repair.

17 \* **Sec. 38.** The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA  
 18 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital  
 19 project matching grant fund that the Department of Administration holds in custody for the  
 20 City of Wales under AS 37.06.010(b), which was awarded as grant number 94/703-9-001 by  
 21 the Department of Administration to the City of Wales for VPSO Office renovation/sanitation  
 22 vehicles, is amended to add computer purchase.

23 \* **Sec. 39.** Section 82, ch. 100, SLA 1997, page 86, lines 20 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Teller - <u>Completion of Reindeer Processing</u>	25,000	25,000
25 <u>Plant and</u> [SEAWALL REPAIR, COYOTE		
26 CREEK ROAD,] Tractor Repair (ED 38)		

27 \* **Sec. 40.** The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA  
 28 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital  
 29 project matching grant fund that the Department of Administration holds in custody for the  
 30  
 31

1 City of Goodnews Bay under AS 37.06.010(b), which was awarded as grant number 94/562-9-  
 2 001 by the Department of Administration for upgrade of the community building, is amended  
 3 to delete upgrade of the community building and to add bobcat engine repair.

4 \* Sec. 41. Section 100, ch. 123, SLA 1996, page 77, lines 29 - 30, is amended to read:

5	APPROPRIATION	OTHER
6	ITEMS	FUNDS
7	Manokotak Building Renovation	25,000
8	<u>and road grader</u> (ED 39)	25,000

9 \* Sec. 42. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA  
 10 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital  
 11 project matching grant fund that the Department of Administration holds in custody for the  
 12 City of Nunapitchuk under AS 37.06.010(b), which was awarded as grant number  
 13 94/636-8-001 by the Department of Administration to the City of Nunapitchuk for boat dock  
 14 boardwalk construction, is amended to delete boat dock boardwalk construction and to insert  
 15 motor grader repairs.

16 \* Sec. 43. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA  
 17 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital  
 18 project matching grant fund that the Department of Administration holds in custody for the  
 19 City of Dillingham under AS 37.06.010(b), which was awarded as grant number 94/542-4-001  
 20 by the Department of Administration for Larson Road sewer line, is amended to delete Larson  
 21 Road sewer line and to add the fire station hose tower renovation.

22 \* Sec. 44. The sum of \$45,000 is appropriated from the fish and game fund (AS 16.05.100)  
 23 to the Department of Fish and Game as the transfer of the proceeds from the sale of walrus  
 24 ivory to the Pacific Walrus Conservation Fund for use in developing, conducting, and  
 25 supporting research and management programs for the conservation of Pacific walrus under  
 26 an agreement between the Department of Fish and Game, the United States Fish and Wildlife  
 27 Service, the Eskimo Walrus Commission, and the National Fish and Wildlife Foundation.

28 \* Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 39,  
 29 ch. 98, SLA 1997, page 53, line 31, and allocated on page 54, line 5 (Council and  
 30 subcommittees - \$498,900) is reappropriated to the Legislative Council for the expenses of the  
 31 House Special Committee on World Trade and State/Federal Relations, the Legislative

1 Council, and the Council on State Governments West annual meeting.

2 \* Sec. 46. The unexpended and unobligated balance, not to exceed \$11,000, of the  
3 appropriation made in sec. 100, ch. 123, SLA 1996, page 70, lines 28 - 29 (Akiak health clinic  
4 renovations - \$53,534) is reappropriated to the Department of Administration for payment as  
5 a grant under AS 37.05.315 to the City of Akiak to pay legal costs.

6 \* Sec. 47. The unexpended and unobligated balances of the appropriations made in sec.  
7 154, ch. 5, FSSLA 1992, page 107, line 10 (Ryan Middle School/kiln enclosure and  
8 ventilation - \$31,500); sec. 154, ch. 5, FSSLA 1992, page 108, line 7 (School district physical  
9 plant/repair exhaust system - \$35,000); and sec. 21, ch. 79, SLA 1993, page 108, lines 7 - 9  
10 (Salcha Elementary School parking lot, exterior painting - \$40,000) are reappropriated to the  
11 Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks  
12 North Star Borough for design and construction of a structural reinforcing system at  
13 Alaskaland Cabin No. 2 (trading post).

14 \* Sec. 48. Section 82, ch. 100, SLA 1997, page 89, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15		
16		
17	25,000	25,000

18 [OFFICE BUILDING PHASE II] (ED 35)

19 \* Sec. 49. Section 82, ch. 100, SLA 1997, page 89, lines 6 - 7, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20		
21		
22	10,000	10,000

23 [REFILLING STATION CONSTRUCTION/  
24 WELL] (ED 35)

25 \* Sec. 50. Section 82, ch. 100, SLA 1997, page 92, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26		
27		
28	25,000	25,000

29 Tolsona - Recreational/Trail System  
[FIREFIGHTING EQUIPMENT] (ED 35)

30 \* Sec. 51. Section 100, ch. 123, SLA 1996, page 82, lines 31 - 33, is amended to read:

	APPROPRIATION	OTHER
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	ITEMS	FUNDS
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Chistochina Community Water/Sewer

ITEMS

FUNDS

25,000

25,000

[WATER BUILDING REPAIRS/EMERGENCY

MEDICAL SERVICES SHED] (ED 36)

\* Sec. 52. Section 100, ch. 123, SLA 1996, page 85, lines 35 - 36, is amended to read:

APPROPRIATION

OTHER

ITEMS

FUNDS

Tatitlek Water Systems Upgrade

50,000

50,000

[TEACHER HOUSING CONSTRUCTION]

(ED 35)

\* Sec. 53. Section 11(b), ch. 103, SLA 1995, page 5, line 18, is amended to read:

UNINCORPORATED

COMMUNITY

PURPOSE

APPROPRIATION

Hyder

Community improvements

25,000

[COMMUNITY FACILITIES

AND EQUIPMENT]

\* Sec. 54. Section 135, ch. 103, SLA 1995, page 76, lines 17 - 19, is amended to read:

APPROPRIATION

OTHER

ITEMS

FUNDS

Northway Community Hall/Meat Shack

25,000

25,000

[WATER/SEWER HOOKUP FOR

COMMUNITY HALL/COUNCIL

OFFICE] (ED 36)

\* Sec. 55. (a) The appropriation made by sec. 12(a) of this Act lapses December 31, 1999.

(b) The appropriations made by sec. 21(b), and 44 - 46 of this Act lapse June 30, 1999.

\* Sec. 56. The appropriations made by secs. 1, 17, 19, and 20 of this Act are for capital projects and lapse under AS 37.25.020.

\* Sec. 57. This Act takes effect immediately under AS 01.10.070(c).

U-LS8005H.2  
Cramer  
5/8/98

passed 9/2

AMENDMENT #26

TO: Reappropriation Bill

1 \* Sec. A. (a) The unexpended and unobligated balance of the appropriation made in  
2 sec. 135, ch. 103, SLA 1995, page 66, lines 4 - 7 (Baranoff Avenue upgrade - Eagle River  
3 Loop Road to Lieselotte Circle - \$1,330,000), is reappropriated to the Department of  
4 Administration for payment as a grant under AS 37.05.315 to Municipality of Anchorage for  
5 the Chugiak, Birchwood, and Eagle River Rural Road Service Area for area road and  
6 drainage improvements. 140 333.

7 (b) The unexpended and unobligated balances of the appropriations made in  
8 sec. 11(a), ch. 123, SLA 1996, page 5, lines 19 - 20 (Ship Creek weir and trail crossing for  
9 northern extension - \$1,030,000), in sec. 100, ch. 123, SLA 1996, page 71, lines 16 - 18  
10 (Commercial Drive and Viking Drive snow disposal site - \$119,000), page 71, lines 21 - 23  
11 (Fish Creek storm drain - Arctic Boulevard to C Street - \$432,032), page 71, lines 27 - 29  
12 (Lore Road upgrade - New Seward Highway to Lake Otis - \$1,890,000), and in sec. 21, ch.  
13 79, SLA 1993, page 65, lines 36 - 38 (African American Business Council printing press and  
14 materials acquisition - \$28,300) are reappropriated to the following agencies for the purposes  
15 and in the amounts stated:

16	AGENCY AND PURPOSE	APPROPRIATION
17		AMOUNT
18	(1) Department of Administration for payment	\$ 300,000
19	as a grant under AS 37.05.315 to the	
20	Municipality of Anchorage for Ship Creek	
21	economic development including recreational	
22	and visitor upgrades but not to be used for	
23	trails or bike paths	
24	(2) University of Alaska, Anchorage, Consortium	48,938
25	Library for books and periodicals	
26	(3) Department of Education for payment as a grant	100,000

0-1.S8005H.2

1	under AS 37.05.316 to the Alaska Zoo for the	
2	polar bear facility, phase II	
3	(4) Department of Health and Social Services for	100,000
4	payment as a grant under AS 37.05.316 to the	
5	Boys & Girls Club, Mountain View, for	
6	construction of the Mountain View community	
7	center	
8	(5) Department of Health and Social Services for	50,000
9	payment as a grant under AS 37.05.316 to the	
10	Boys & Girls Club, Muldoon, for construction of	
11	the Muldoon clubhouse	
12	(6) Department of Health and Social Services for	100,000
13	payment as a grant under AS 37.05.316 to the	
14	Blood Bank of Alaska for a computerized	
15	management system	
16	(7) Department of Health and Social Services for	100,000
17	payment as a grant under AS 37.05.316 to	
18	Hope Cottages for housing and appliance repair,	
19	replacement, and upgrade	
20	(8) Department of Education for payment as a grant	100,000
21	under AS 37.05.316 to the Alaska Aviation	
22	Heritage Museum for museum construction,	
23	building materials, and exhibit presentation and	
24	restoration	
25	(9) Department of Community and Regional Affairs	45,000
26	for payment as a grant under AS 37.05.316 to	
27	the Muldoon Community Development	
28	Corporation for purchase of a van, equipment,	
29	and supplies	
30	(10) Alaska Public Broadcasting Commission for	100,000
31	payment as a grant under AS 44.21.266 to	
32	KAKM for equipment purchase	



ANCHORAGE REAPPROPRIATION  
HOUSE ROLL CALL - 1997/98  
PLAN

Subject:

Date:

REPRESENTATIVE	Yea	Nay	Exc	Abs
AUSTERMAN				
BARNES	YES			
BERKOWITZ				
BRICE				
BUNDE	YES			
COWDERY	OK			
CROFT				
DAVIES				
DAVIS				
DYSON	NO			
ELTON				
FOSTER				
GREEN	OK			
GRUSSENDORF				
HANLEY				
HODGINS				
HUDSON				
IVAN				
JAMES				
JOULE				
KELLY				
KEMPLER				
KOHRING	OK			
KOOKESH				
KOTT	YES			
KUBINA				
MARTIN				
MASEK				
MOSES				
MULDER	YES			
NICHOLIA				
OGAN				
*PHILLIPS				
PORTER	OK			
ROKEBERG	NO			
RYAN				
SANDERS	YES			
TERRIAULT				
VEZEY				
WILLIAMS				

TOTALS

1 1 1 1 1

DATE 5/9/98  
SUBJECT 231 Amend H.R. 216

MEMBER	YES	NO
DAVIS, GARY	✓	
FOSTER	✓	
GRUSSENDORF	✓	
KELLY	✓	
KOHRING	✓	
MARTIN	✓	
MOSES	✓	
MULDER	✓	
DAVIES JOHN		✓
THERRIAULT	✓	
HANLEY		✓

TOTAL 

9	2
---	---

PASSED \_\_\_\_\_  
FAILED \_\_\_\_\_

# 26 A  
Adopted

AMENDMENT # \_\_\_\_\_

By: Hanley

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

Sec. 128, page 117, line 7.

	Appropriation Items	Other Funds
Delete:	(4,017,274)	(4,017,274)
Insert:	4,071.274	4,071.274

This corrects the amount for the Kenny Lake Elementary School Replacement per DOE - SB 360 (the bonding auth. bill has the correct amount already).

Adopted

U-GS.2039V.L.12  
Cramer  
5/10/98

AMENDMENT #27

OFFERED IN THE HOUSE

BY REPRESENTATIVE HANLEY

TO: HCS CSSB 231(FIN)

1 Page 37. line 10:

2 Delete "sec. 29"

3 Insert "secs. 29, 67(b), and 90 - 92"

4 Page 37. following line 11:

5 Insert a new subsection to read:

6 "(e) The appropriation made by sec. 58(a) lapses December 31, 1999."

# 28

AMENDMENT # \_\_\_\_\_

Adopted

By: Hanley

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

Page 18, Sec. 46, line 11:

Delete: "no interest loan"

Insert: "grant"

# 29

Adopted  
5/10/98

AMENDMENT TO SB 231

IN THE HOUSE

BY: Mulder

On page 64 Line 29

delete "East"

insert "South"

Adopted,  
no lobby

AMENDMENT 30

OFFERED IN THE HOUSE

BY: MULDER

TO: CSSB 231 (FIN) am (brf sup maj fld) version \K

On page 30 after line 22, insert:

	Appropriation Items	General Funds	Other Funds
"City of Nome for the purchase of a new fire/rescue truck	150,000		150,000"

(This will be funded by AHFC Receipts)

On page 30 following line 22, insert the following:

	Appropriation Items	General Funds	Other Funds
"Mountainview Community Recreation Center, <del>maintenance and repair</del>	230,000		230,000"

(This will be funded by AHFC Receipts)

On page 32 after line 17 insert:

	Appropriation Items	General Funds	Other Funds
"Gravina Island Bridge matching funds	\$200,000	200,000"	

(This will be funded by General Funds)

On page 94, after line 25, insert

	Appropriation Items	General Funds	Other Funds
"Sand Point Boat Harbor Expansion Project	\$2,137,000		\$2,137,000"

(The sum of \$2,137,000 in AHFC Bond funds is appropriated to the Department of Transportation as a match for one-half of the non-federal costs for the Sand Point Harbor Expansion Project in the Aleutians East Borough.)

Supplemental Appropriation Portion of  
CSSB 231 (FIN) am (brf sup maj fld) version \K

ADD

"\* Sec. \_ The sum of \$310,000 general funds is appropriated to the Department of Administration, Commissioner's Office, for contract negotiations."

# NOME VOLUNTEER FIRE DEPARTMENT

## RESCUE TRUCK

250  
052  
100 MARCH

The Nome Volunteer Fire Department (NVFD) rescue truck is woefully inadequate to meet the community's life saving needs. The rescue truck is outgrown by equipment needs and is over loaded and unable to carry the critical equipment needed for life saving purposes. In addition to being outdated and over loaded, the rescue truck has itself become a hazard to drive.

Nome Volunteer Fire Department serves not only the City of Nome, but the surrounding areas as well. Nome has approximately five hundred miles of roads in and around the City, and all fire, motor vehicle, and search and rescue calls in or outside of the City are responded to with the present 1981 Chevrolet Step Van rescue truck. The rescue truck also acts as the command communications center on all rescue calls.

Our rescue truck responds to all search and rescue calls, including those in the surrounding community which may be up to eighty miles out of the City of Nome, on unpaved, ungraded roads. In responding to these calls, the NVFD rescue team has experienced great difficulty in handling the two wheel drive truck not only due to chassis problems, but also from being overweight from carrying essential rescue equipment.

The estimated cost to the City of Nome for a new rescue truck will be from one hundred thirty to one hundred fifty thousand dollars (\$130,000 - \$150,000).

### Recommendation:

That the City of Nome advocate for state fiscal assistance toward the purchase of a new rescue vehicle.

## **The Ralph M. Bartholomew Veteran's Memorial Bridge**

The Ketchikan International Airport opened in 1974. Passengers flying into Ketchikan land on Gravina Island and must take a ferry across Tongass Narrows to get to town.

The bridge to Gravina has been a priority of the Ketchikan Gateway Borough, the City, the local Chamber of Commerce, and residents of the community since 1974.

Along with direct access to the airport, a bridge will open Gravina Island to development. The Lewis Reef Industrial Park, north of the airport, is permitted and Steve Seley has recently opened a sawmill. Ketchikan has basically run out of developable flat land, and is in dire need of suitable land to attract new industry and jobs.

The federal authority plus state match will allow DOT to start the E.I.S. process this summer.

# ALEUTIANS EAST BOROUGH

SERVING THE COMMUNITIES OF

■ KING COVE ■ SAND POINT ■ AKUTAN ■ COLD BAY ■ FALSE PASS ■ NELSON LAGOON

**Project: Sand Point Boat Harbor  
Expansion**

**Description:** Sand Point is the home port to a large, resident, small boat fleet that fishes salmon, Pacific cod and pollock. The harbor is also used extensively by larger vessels which seek moorage throughout the year on a space available basis. This project will consist of building a new breakwater to the south of the existing breakwater, dredging an 8.6 acres basin and maneuvering area and a 3 acre entrance channel. It would provide protected, permanent moorage for 37 large commercial fishing vessels ranging from 80' to 150'. The Corps of Engineers has completed the feasibility study which gave this project 2.0:1.0 benefit/cost ratio. Work is now progressing on the design of the breakwater and dredging program.

**Budget:** The estimated cost of construction is \$11,455,000. The Aleutians East Borough must contribute an estimated \$1,809,000 towards the breakwater construction and entrance and maneuvering channel dredging. In addition, as the non federal sponsor, it is responsible for the installation of the float system, utilities and basin dredging for a total non federal contribution of \$4,274,000.

**Funding:** To date, the Aleutians East Borough has spent \$200,000 from its general fund to move the project to its current stage. The voters of the AEB also approved a GO Bond authority in the amount of \$1,050,000 in October, 1997 for this project. The AEB will contribute an additional \$887,000 which would consist of 1/2 of the non federal cost of the project. **The Borough is requesting that the State provide a match of \$2,137,000 for the Sand Point boat harbor expansion project.** This will allow the Borough to move into construction of the breakwater and all the required dredging. The Borough will seek additional funding for the balance of the float and utility systems.

<b><u>Budget:</u></b>	COE	\$ 7,181,000
	AEB	2,137,000
	State	2,137,000
	Total	\$11,455,000

CLERK-PLANNER  
P.O. BOX 349  
SAND POINT, AK 99651  
(907) 323-2699  
(907) 323-3496 FAX  
e-mail: AEECLERK@aeb.com

BOROUGH ADMINISTRATOR  
1500 4<sup>TH</sup> STREET, SUITE 103  
ANCHORAGE, AK 99501-5146  
(907) 274-7555  
(907) 276-7569 FAX  
e-mail: becoro@alaska.net

FINANCE DIRECTOR  
P.O. BOX 49  
KING COVE, ALASKA 99612  
(907) 497-2588  
(907) 497-2386 FAX

RESOURCE DEPARTMENT  
211 4<sup>TH</sup> STREET, SUITE 314  
JUNEAU, AK 99801  
(907) 586-6555  
(907) 586-6644 FAX  
e-mail: denbyaeb@alaska.net  
e-mail: beth@ptialaska.net

A detailed budget, a schematic drawing and the project summary are attached.

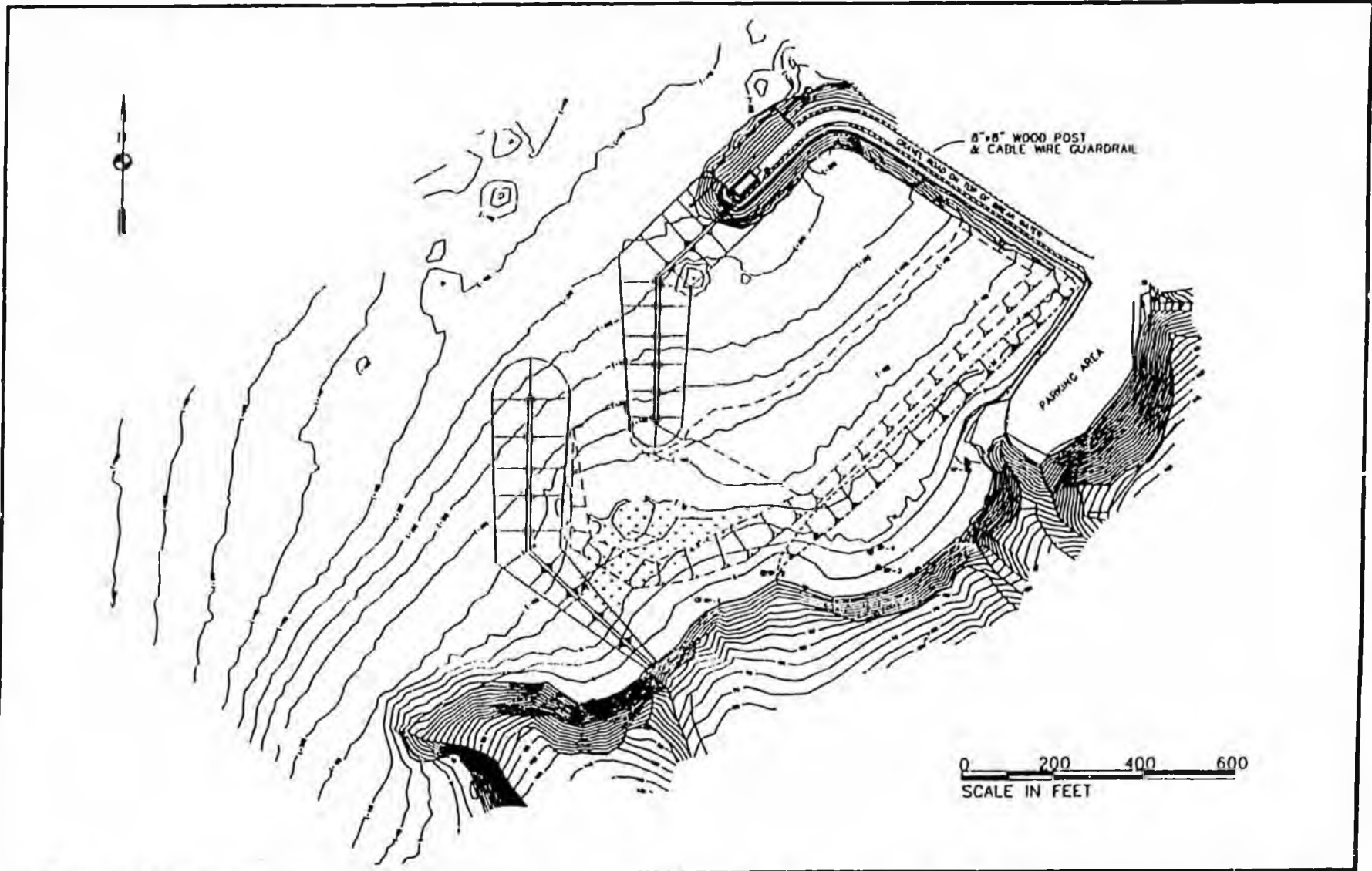
TABLE 4-2.--Detailed cost estimate, alternative 1  
(October 1997 price level)

Item	Qty.	Unit	Unit price (\$)	Shared NED costs (\$000) <sup>a</sup>		
				Federal	Local	TOTAL
Mobilization & demob.	1	LS	586,000	425	106	531
Breakwater						
Armor rock	29,100	yd <sup>3</sup>	50	1,169	292	1,461
Secondary rock	21,300	yd <sup>3</sup>	31	537	134	671
Core (quarry run)	74,100	yd <sup>3</sup>	23	1,350	337	1,687
Entrance Protection	4,100	yd <sup>3</sup>	22	74	18	92
Hydrographic surveys	2	ea	19,300	31	8	39
Navigation aid foundation	2	ea	5,200	8	2	10
Entrance and access channel dredging						
Entrance channel	44,300	yd <sup>3</sup>	21.73	770	193	963
Maneuvering channel	3,500	yd <sup>3</sup>	12.91	36	9	45
Hydrographic survey	1	ea	19,300	15	4	19
Float system	1	LS	1,664,900		1,665	1,665
Utilities (power, lights)	1	LS	222,300		222	222
Moorage basin						
Dredge sand	31,000	yd <sup>3</sup>	10.52		336	336
SUBTOTAL				4,341	3,308	7,741
Contingency				1,050	256	1,306
CONSTRUCTION CONTRACT				5,391	3,564	9,047
Lands and damages				70	50	120
Engineering and design				1,020	293	1,313
Supervision and administration				712	262	974
Navigation aids (U.S. Coast Guard)				8		8
TOTAL PROJECT COST				7,202	4,169	11,462
Total NED construction cost						11,462
NED interest during construction (7-1 8%, 9 mo.) <sup>b</sup>						454
NED investment cost						11,916
Annual NED cost (\$)						\$877,000
Annual O & M						300
Total annual NED cost						\$877,000

<sup>a</sup> Features showing Federal costs are General Navigation Features. These can be paid in part by the Federal Government, subject to current cost-sharing laws.

<sup>b</sup> Includes \$70,000 interest on PED.

13



ALASKA DISTRICT  
CORPS OF ENGINEERS  
CIVIL WORKS BRANCH

ALTERNATIVE 1 PLAN VIEW  
SAND POINT HARBOR IMPROVEMENTS

5

## SUMMARY

This report examines the need for additional protected harbor space at Sand Point, Alaska, and determines the feasibility of Federal participation in potential improvements. The community of Sand Point lies on the Pacific coast of the southwestern Alaska Peninsula, in one of the State's most productive fishing areas. The harbor currently provides protected moorage for 144 vessels less than 80 feet in length. No permanent moorage is available for vessels larger than 80 feet. In recent years, the transient fleet operating in the Bering Sea/Aleutian Island area, made up primarily of vessels ranging from 80 to 150 feet, has grown significantly. Permanent and temporary space for this fleet is essential.

Two harbor design alternatives south of the existing harbor were considered at Sand Point. The recommended plan has an 8.6-acre basin and maneuvering area and a 3-acre entrance channel area. It would provide permanent, protected moorage for 37 large commercial fishing vessels ranging in length from 80 to 150 feet.

The features of the project that contribute to the National Economic Development (NED) have a construction cost of \$11,455,000 (October 1997 price level) excluding navigation aids, an annual NED investment cost of \$877,000, and annual benefits of \$1,739,000. The project's benefit-to-cost-ratio is 2.0, with annual net benefits of \$862,000. The fully funded cost is estimated as \$12,462,000.

As local sponsor, the Aleutians East Borough would be required to pay the non-federal share of the costs of construction of general navigation features as specified by Section 101 of the Water Resources Development Act of 1986 (Public Law 99-662). This amount is currently estimated at \$1,809,000. The borough must also pay the entire cost of some local NED features (including the basin and float system) and other local features discussed in this report. The current estimate of the total non-federal share of all costs of the project is \$4,274,000. These figures are based on the fully funded cost estimate.

The Federal share of project costs is currently estimated at \$7,181,000, excluding \$5,000 for navigational aids. It is recommended that this harbor be constructed with Federal participation.

Senator Bill Withhouse (Bill 317)  
 FY98 Governor Supplemental Appropriation Request Compared to HB 501 and SB231  
 (in thousands)

Depn	BRU/ Corp	Description	Govt Sec #	Federal	Governor's Request			Sen GH881(F) or Sen GS8231(F)			HB 401 or SB231 Compared to Gov Request								
					GF Total	Comp	Fund Source	Total	BALSER #	Federal	GF Total	Comp	Fund Source	Total	Fed/F	GF Total	Other	Total	
02	GOV	Governmental Construction	NEW	85 D															
03	CTIS	Judicial Council	NEW	24 D															
04	HSS	ALAP	9 A																
05	DOA	Fund Transfer	N/A																
06	DOC	Prisoner Health Care	6 C																
07	LAW	Depot Attorney General's Office	NEW																
08	DNR	State Fire Suppression	14 A																
09	DOE	School Debt Retirement	N/A																
10	LAW	Office of Special Prosecution and Appeals	10 C																
11	HSS	Youth Facilities	12 C2																
12	DOE	Labor Market Information	NEW																
13	CRA	Training and Development	1 D																
14	DOE	Unemployment Insurance Svcs	1 F																
15	DOA	Office of Public Advocacy	2 A																
16	DOA	Public Defender Agency	2 A																
17	DOA	Central Dispatching and Mail	NEW																
18	LAW	Civil Division	NEW																
19	DOE	CSED	NEW																
20	DOA	APDC	NEW																
101	DOA	Commissioner's Office	NEW																
102	CRA	Capitalize a fund	4 A																
103	CRA	Capitalize a fund	4 A																
104	DOE	Public Board	5 A																
105	DOA	Capital a fund	6																
106	DOE	Substance	8 D																
107	HSS	Vital Statistics	9 B																
108	HSS	General Relief	9 D																
109	LAW	4th Judicial District	10 A																
110	LAW	Various	NEW																
111	LAW	Oil & Gas	10 D																
112	LAW	Commercial Division	NEW																

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education  
State of Alaska

Senate Bill 292/House Bill 397  
 FY98 Governor Supplemental Appropriation Requests Compared to HB 401 and SB231  
 (in thousands)

Line #	Dept	BRU/Comp	Description	Gov's Sec #	Governor's Request					Sen CSHB401(Fin) or Sen CSSB231(Fin)					HB 401 or SB231 Compared to Gov Request				
					Federal	GF Total	Other	Fund Source	Total	Bill/Sec #	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total
82	GOV	Governmental Coordination	Kachemak Bay Research Reserve (NERR) System	NEW	85 0				85 0	SE231	28	85 0			85 0				
83	CTS	Judicial Council	Grant from State Justice Institute Fiscal Year June 30 1999	NEW	24 0				24 0	SB231	29	24 0			24 0	0 0			0 0
84	HSS	ATAP	Caseload reduction savings	9 a		-1,500 0			-1,500 0	SB231	30(a)		-3,500 0		-3,500 0		2,000 0		-2,000 0
85	DOA	Fund Transfer	From Alaska debt retirement fund to the general fund	N/A						SB232	30(b)			816 5	816 5			816 5	816 5
86	DOC	Inmate Health Care	Prisoner health care costs Amended from 2,600 0	5 c		1,550 0			1,550 0	SB231	30(c)		540 7		540 7		-1,009 3		-1,009 3
87	LAW	Deputy Attorney General's Office	Settlement of Koyukuk Claims Amended from 1,600 0	NEW		1,695 7			1,695 7	SB231	30(d)		1,695 7		1,695 7				1,695 7
88	DNR	State Fire Suppression	Fire suppression activities	14 a		13,000 0			13,000 0	SB231	30(e)		13,000 0		13,000 0				13,000 0
89	DOE	School Level Retirement	State aid for costs of school construction under AS 14 11 100	N/A						SB232	31			15,329 5	School Fund	15,329 5		15,329 5	15,329 5
90	LAW	Off of Special Prosecution and Appeals	Court challenges to statutes dealing with medical procedures and parental consent for abortions - lapse date 6/30/99	10 c		300 0			300 0	SB231	32		300 0		300 0				300 0
91	HSS	Youth Facilities	Operating costs	12 c 2		280 0			280 0	SB231	33		280 0		280 0				280 0
92	DOL	Labor Market Information	Software for the 2000 census Fiscal Year June 30 1999	NEW		88 0			88 0	SB231	34		88 0		88 0				88 0
93	CRA	Training and Development	GF match & anticipated federal funds for Bristol Bay economic disaster - lapse 6/30/99	1 b	7,000 0	1,875 0			8,875 0							-7,000 0	-1,875 0		-8,875 0
94	DOL	Unemployment Insurance Svcs	Programs to mitigate the Bristol Bay economic disaster	1 h		3,000 0			3,000 0							-3,000 0			-3,000 0
95	DOA	Office of Public Advocacy	Office of Public Advocacy costs	2 e		265 4			265 4							-265 4			265 4
96	DCIA	Public Defender Agency	Public Defender Agency costs	2 a		351 0			351 0							-351 0			351 0
97	DOA	Central Duplicating and Mail	Revenue shortfall	NEW		260 0			260 0							-260 0			260 0
98	LAW	Civil Division	Operating costs	NEW		200 0			200 0							-200 0			200 0
99	DOR	CSED	Child support enforcement operating costs	NEW		240 0			240 0							-240 0			240 0
100	DOA	APOC	Election year support	NEW		167 3			167 3							-167 3			167 3
101	DOA	Commissioner's Office	Contract negotiations	NEW		310 0			310 0							-310 0			310 0
102	CRA	Capitalize a fund	AHFC corp rcpts to the power cost equalization and rural electric capitalization fund (source: supplier well receipts). Note: these receipts are normally appropriated as federal funds.	4 a			1,700 0	AHFC Corp Rcpts	1,700 0									-1,700 0	-1,700 0
103	CRA	PCE	Power cost equalization (PCE) program	4 b			1,700 0	Power Cost	1,700 0									-1,700 0	-1,700 0
104	DOC	Parole Board	Operating costs	5 a		50 0			50 0							50 0			50 0
105	DMV	Capitalize a fund	Disaster Relief Fund Amended from 2,620 0	6		2,620 0			2,620 0							2,620 0			2,620 0
106	DFG	Subsistence	Operating costs	8 d		56 0			56 0							56 0			56 0
107	HSS	Vital Statistics	Lease space costs \$18 GF/Prgm - withdrawn	9 b															
108	HSS	General Relief Medical	Program costs	9 d		1,484 3			1,484 3							-1,484 3			1,484 3
109	LAW	4th Judicial District	Criminal trials	10 a		100 0			100 0							-100 0			100 0
110	LAW	Various	Fines relating to Cleary et al v Smith	NEW		2,807 5			2,807 5							2,807 5			2,807 5
111	LAW	Oil & Gas Litigation	Operating costs Amended from 2,600 0	10 d		1,500 0			1,500 0							-1,500 0			1,500 0
112	LAW	Criminal Division	Operating costs	NEW		100 0			100 0							-100 0			100 0

AMENDMENT

31 failed

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSSB 231(FIN) am

<sup>117</sup>  
Page ~~92~~, following line ~~27~~<sup>24</sup>

Insert

1	Kashunamiut - Chevak Schoo!	23,620,289	23,620,289
2	Replacement (ED 38)		

Adopted

5/10/98

By: Hanley

AMENDMENT # \_\_\_\_\_

32

**TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)**

Page 37, sec. 124 (b), line 8, after 66

Insert: 116 (b)

Discussion: This correctly identifies sec. 116 (b) as a capital project.

Adopted  
5/10/98

AMENDMENT #33

OFFERED IN THE HOUSE

By: Mulder

TO: CSSB 231 (FIN) AM

Section 45, page 8, after line 10 is amended:

Allocations	Appropriation Items	General Funds	Other Funds
<b>Department of Public Safety</b>			
	Statewide Academy Deferred Maintenance. Repair and Construction		\$1,200,000
 <b>Department of Environmental Conservation</b>			
Sec. 130, page 117, after line 24 is amended:			
	Cordova Water System Improvements Phase IIb		\$1,090,000

0-LS8005A.41

Cramer

4/2/98

Jim Hoffman

Attn: Reza

R-1

AMENDMENT

MOSES

adopted

SENATE DISTRICT T

TO: Reappropriation Bill

1 \* Sec. A. (a) The unexpended and unobligated balance of the portion of the appropriation  
 2 made in sec. 100, ch. 123, SLA 1996, page 53, lines 18 - 21, that was appropriated from the  
 3 general fund (Yukon Kuskokwim Health Corporation, state community health services  
 4 building - \$1,000,000) is reappropriated to the following departments for the purposes and  
 5 in the amounts stated:

APPROPRIATION

- 7 (1) Department of Health and Social Services for design and construction of 940,000  
 8 the Bethel public health facility
- 9 (2) Department of Public Safety for payment as a grant under AS 37.05.316 60,000  
 10 to SAFE for the Dillingham shelter renovation and addition.

11 (b) If the amount available for reappropriation under (a) of this section is less than  
 12 \$1,000,000, the reappropriation made by (a)(1) of this section shall be reduced by the amount  
 13 of the shortfall.

14 \* Sec. B. The appropriations made by sec. A of this Act are for capital projects and lapse  
 15 under AS 37.25.020.

16 \* Sec. C. Sections A and B of this Act take effect immediately under AS 01.10.070(c).

Chapter 123

Chapter 123

nc.)	Appropriation	General	Other
Allocations	Items	Fund	Funds
	400,000	400,000	
	425,000	425,000	
	300,000	300,000	
99)	1,700,000		1,700,000
ca	110,000		110,000
lon	2,000,000		2,000,000
State Fish and Game Funds and 50% Federal Fish and			
	200,000		200,000
	250,000		250,000
	240,000		240,000
	600,000		600,000

1 Department of Fish and Game (cont.)	Appropriation	General	Other
Allocations	Items	Fund	Funds
1			
2			
3			
4	100,000		100,000
5			
6			
7			
8			
9			
10			
11	250,000	250,000	
12			
13	966,678	966,678	
14			
15			
16			
17			
18	7,331,000	1,000,000	6,331,000
19			
20			
21			
22	1,118,000	1,000,000	118,000
23			
24	475,000		475,000
25			
26	2,000,000		2,000,000
27			
28			
29			
30	500,000	500,000	
31			
32	125,000		125,000
33			
34			
35			
36			
37			

By: Rep. Ogan

0-LS8005E.1  
Cramer  
5/1/98

R-2

AMENDMENT

Adopted  
~~8-3~~ 8-3

Kohring

TO: Reappropriation bill

Election District 27

1       \* Sec. A. A sum equal to the balance owed on the effective date of this section by the  
2 Matanuska-Susitna Borough on loan number 65-230-00000-4! from the disaster relief fund  
3 (AS 26.23.300(a)) for Matanuska River erosion mitigation at Circle View is redesignated as  
4 a grant, to be administered by the Department of Administration under AS 37.05.315, to the  
5 Matanuska-Susitna Borough for Matanuska River erosion mitigation.

6       \* Sec. B. Section A of this Act takes effect immediately under AS 01.10.070(c).

(907) 649-3761 or 649-4811

*City of Shishmaref*  
SHISHMAREF, ALASKA 99772

May 5, 1998

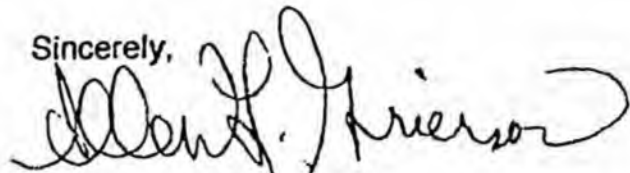
Representative Reggie Joule  
Alaska State Capital  
Juneau, Alaska  
99801-1182

Dear Rep. Joule:

The City of Shishmaref is experiencing many difficulties at this time and would like to ask for your assistance. At this time we are in the process of moving houses and lack the equipment to move them. Currently our Loader is not in running condition. We would like to expand the purpose of our Capital Matching Grants to include the repair or the purchase of Heavy Equipment.

Thank you for your time and consideration. We would greatly appreciate your help with this matter.

Sincerely,



Vice-Mayor Allen Grierson

DATE

5/9/98

SUBJECT

SB231 Amend p-2

MEMBER	YES	NO
DAVIES, JOHN	✓	
DAVIS, GARY	✓	
FOSTER	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING	✓	
MARTIN	✓	
MOSES	✓	
MULDER	✓	
HANLEY		✓
TERRIAULT		✓

TOTAL

8	3
---	---

PASSED

FAILED

# Alaska State Legislature



Official Business

State Capitol  
Juneau AK  
99801-1182

## MEMORANDUM

*adopted*

TO: Representative Mark Hanley, Co-Chairman  
House Finance Committee

FROM: Senator Al Adams *AAA*  
Representative Reggie Joute *RJ*

DATE: May 6, 1998

SUB: Additional Reappropriation

**R-3**

---

Attached is a request from the City of Shishmaref to amend some prior capital matching grant language to include heavy equipment acquisition or repairs. As you know, Shishmaref suffered extensive storm damage and erosion last year and needs its heavy equipment in good working order to assist in fighting the erosion as well in moving threatened homes and buildings. Also included is language to accomplish this that was drafted by Legislative Legal Services.

Attachments

0-1.S8005B.1  
Cramer  
5/4/98

R-3

AMENDMENT

Hanley

Election District 37

TO: Reappropriation bill

1 \* **Sec. A.** (a) Section 10, ch. 4, FSSLA 1994, page 40, lines 25 - 26, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 City of Shishmaref - Solid Waste Equipment	25,000	25,000
5 Purchase <u>and acquisition or repair of</u>		
6 <u>heavy equipment</u> (ED 37)		

7 (b) Section 135, ch. 103, SLA 1995, page 70, lines 15 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 City of Shishmaref - Community Facilities	25,000	25,000
11 Upgrade/Relocation Design <u>and acquisition</u>		
12 <u>or repair of heavy equipment</u> (ED 37)		

13 \* **Sec. B.** Section A of this Act takes effect immediately under AS 01.10.070(c).

1 Municipal Capital Matching Grants (AS 37.08.010) (cont.)				
2	Appropriation			
3	Allocations	Items	General Other	
4			Fund Funds	
4	City of Buckland - Hillside Road	25,000	25,000	
5	Completion (ED 37)			
5	City of Dearing - Krossion	25,000	25,000	
7	Control (ED 37)			
9	City of Elomeda - Solid Waste	25,000	25,000	
9	Disposal Project (ED 37)			
13	City of Kobuk - Community	25,000	25,000	
12	Facility/Equipment Repair (ED 37)			
12	City of Kotzebue - Construction	111,500	111,500	
13	of City Offices in the Old			
14	Recreation Center Building			
15	(ED 37)			
15	City of Noorvik - New Health	25,000	25,000	
17	Clinic (ED 37)			
18	City of Nuiqsut - Ball Field	25,000	25,000	
19	Development (ED 37)			
20	City of Point Hope - City Garage	27,800	27,800	
21	Building Winter Storage/			
22	Maintenance (ED 37)			
23	City of Selavik - Barge Landing	25,900	25,900	
24	Site Construction (ED 37)			
*25	City of Shishmaref - Solid Waste	25,000	25,000	
26	Equipment Purchase (ED 37)			
27	City of Teller - Cable	25,000	25,000	
28	Television Project (ED 37)			
29	City of Wainwright - Community	25,000	25,000	
10	Center Renovation (ED 37)			
11	North Slope Borough - Search and	87,200	87,200	
12	Rescue Equipment Acquisition			
13	(ED 37)			
14	Northwest Arctic Borough -	25,000	25,000	
15	Consortium Library/Cultural			
16	Center Engineering (ED 37)			
17	City of Alekanuk - Community	25,100	25,100	
18	Facilities and Equipment (ED 38)			

SCA '94

1 Municipal Capital Matching Grants (AS 37.06.02)	
2	
3	Allocations
4	City of Elim - Gravel Road to
5	Proposed Dock and Tank Farm
6	(ED 38)
7	City of Emmeak - Teen Center
8	Construction (ED 38)
9	City of Gambell - Sanitation
10	Services - Phase II (ED 38)
11	City of Golovin - Clinic Upgrade
12	(ED 38)
13	City of Hooper Bay - Tomaganuk
14	Hill Boardwalk Design/
15	Construction (ED 38)
16	City of Kotlik - Boardwalk
17	Renovation (ED 38)
18	City of Koyuk - Gravel Source
19	Development (ED 38)
20	City of Marshall - Road
21	Extension to Airport and
22	Washeteria (ED 38)
23	City of Mountain Village -
24	Community Facilities Repair and
25	Renovations/Equipment (ED 38)
26	City of Nome - New Landfill
27	(ED 38)
28	City of Pilot Station - Water
29	Treatment Plant Building
30	Replacement (ED 38)
31	City of Savoonga - Heavy
32	Equipment Upgrade (ED 38)
33	City of Scammon Bay - Community
34	Playground Equipment and
35	Construction (ED 38)
36	City of Shaktoolik - Tank Farm
37	Renovations (ED 38)

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		General Fund	Other Funds	1 Municipal Capital Matching Grants (AS 37.06.010)	
	Allocations	Items				Allocation	
2						2	
3						3	
4	Noorvik Health Clinic		25,000		25,000	4	Hooper Bay Summer Water Service
5	Construction (ED 37)					5	Line (ED 38)
6	Point Hope Day Care Center Mini-		26,538		26,538	6	Kotlik Fire Fighting/Search and
7	van (ED 37)					7	Rescue Equipment (ED 38)
8	Shungnak Facilities/Equipment		25,000		25,000	8	Koyuk Public Safety Building
9	Upgrade (ED 37)					9	Construction (ED 38)
10	Wainwright Robert James		50,917		50,917	10	Mekoryuk Equipment Purchase
11	Community Center Renovation					11	(Front End Loader) (ED 38)
12	(ED 37)					12	Mountain Village Health Clinic
13	Wales Purchase Firefighting		25,000		25,000	13	Vehicle (ED 38)
14	Equipment (ED 37)					14	Mountain Village Weatherization/
15	City of Shishmaref - Community		25,000		25,000	15	Handicap Access - Phase II
16	Facilities Upgrade/Relocation					16	(ED 38)
17	Design (ED 37)					17	Nome New Landfill/Phase II
18	North Slope Borough - Purchase		91,806		91,806	18	(ED 38)
19	Communications Equipment/					19	Saint Mary's Clinic Renovation
20	Software (ED 37)					20	and Repair (ED 38)
21	Alakanuk Hotel/Restaurant		25,000		25,000	21	Saint Mary's Heavy Equip
22	Construction (ED 38)					22	Renovation and Repair (ED 38)
23	Bravig Mission Heavy Equipment		25,000		25,000	23	Saint Michael Heavy Equipment
24	(tractor) (ED 38)					24	Purchase and Repair (ED 38)
25	Chevak Major Maintenance of		25,000		25,000	25	Savoonga Community Health Clinic
26	Municipal Buildings and Roads					26	(ED 38)
27	(ED 38)					27	Scarmon Bay Community Playground
28	Elim Sprinkler System - Phase II		25,000		25,000	28	and Equipment (ED 38)
29	Purchase (ED 38)					29	Shaktoolik Tank Farm Renovation
30	Ermonak City Complex Expansion		28,866		28,866	30	(ED 38)
31	(ED 38)					31	Sheldon Point Community Hall
32	Gambell Sanitation Services -		25,000		25,000	32	Construction (ED 38)
33	Phase III (ED 38)					33	Sheldon Point Headstart Building
34	Golovin Water and Sewer Project		25,000		25,000	34	Construction (ED 38)
35	(ED 38)					35	Teller City Road Improvements
36	Hooper Bay Basketball Court		20,000		20,000	36	(ED 38)
37	Construction (ED 38)					37	Unalakleet Snow Fence
						38	Continuation (ED 38)

SLA 1995

# Municipal & Borough Grantees

Department of Administration  
Grants Unit

## Shishmaref

Election District 37

Community Profile

Year Granted	Program	Status	Last Report	Lapse Date	Purpose	Grant Award	Reported Expenditures	Local Match	Match To Date
94	Matching	Open	27-Feb-97	30-Jun-98	washeteria upgrade	\$25,000.00	\$22,871.17	\$1,316	\$1,079.57
95	Matching	Open	30-Mar-97	30-Jun-99	solid waste equipment purchase	\$25,000.00	\$0.00	\$1,316	\$0.00
96	Matching	Open	26-Feb-97	30-Jun-00	community facilities upgrade/relocation design	\$25,000.00	7964.38 \$17,035.62	\$1,316	\$940.84
97	Matching	Open	25-Feb-97	30-Jun-01	heavy equipment/fire department equipment	\$25,000.00	\$3,336.40	\$1,316	\$175.60
98	Matching	open	NONE	30-Jun-02	community facilities and equipment - washeteria upgrade	\$25,000.00	\$0.00	\$1,316	\$0.00
<b>TOTALS</b>						<b>\$125,000.00</b>	<b>\$43,243.19</b>	<b>\$6,579</b>	<b>\$2,196.01</b>
<b>Matching Grant Account Balance</b>						<b>\$0.00</b>			
updated	3/6/98								

R-4

AMENDMENT

adopted

Kohring

Election District 18

TO: Reappropriation bill

- 1     \* Sec. A. The unexpended and unobligated balance of the appropriation made in sec. 82,
- 2     ch. 100, SLA 1997, page 56, lines 29 - 31 (Elder Services, Inc., Anchorage senior citizen
- 3     housing - \$248,053) is reappropriated to the Alaska Housing Finance Corporation in the
- 4     Department of Revenue for payment as a grant under AS 37.05.316 to Alaska Evangelistic
- 5     Fellowship for Anchorage senior citizen housing, including road construction and water
- 6     connections.
- 7     \* Sec. B. The appropriation made by sec. A of this Act is for a capital project and lapses
- 8     under AS 37.25.020.
- 9     \* Sec. C. Sections A and B of this Act take effect immediately under AS 01.10.070(c).

January 22, 1998

Mr. David Paschane  
Vice President  
Alaska Evangelistic Fellowship  
2020 Muldoon Road  
Anchorage, Alaska 99504

Re: Designated Grant to Elder Services, Inc.

Dear Mr. Paschane:

Thank you for your letter of December 5 regarding Alaska Evangelistic Fellowship's (AEF) continuing effort to receive "designated" development funds. As you know, these funds were "designated" by the legislature to Elder Services, Inc. (ESI), as part of AHFC's FY 98 capital budget. However, as a result of organizational restrictions placed on the project by the Department of Housing and Urban Development (HUD), ESI may not accept the "designate" funds.

Because of HUD's restriction, AEF submitted a funding application in place of ESI, in an effort to satisfy funding conditions set forth by the Governor. As we explained earlier however, State law prohibits Alaska Housing Finance Corporation (AHFC) from providing AEF the funds which were designated by the legislature to ESI.

Your letter of December 5 transmits additional information regarding AEF's original intent to pursue AHFC funding for the purpose of repaying an interim funding commitment made by Mr. Marc Marlow. This additional material is in response to AHFC's program policy of not reimbursing a prior commitment of funds made to a project. As we explained, this policy was established as a means to ensure that State development funds are provided only to projects where a development gap exists. That is, it is not in the best interest of the State to supplant earlier funding commitments.

Although the additional material you provided supports AEF's contention of the interim nature of Mr. Marlow's funding commitment, legal limitations on AHFC's ability to provide AEF the funds designated to ESI still exist. Given this legal limitation and ESI's apparent inability to accept the funds, AEF's only recourse appears to be a legislative re-appropriation of the designated funds. You earlier indicated that AEF was pursuing this course of action. However, please keep in mind that in the event that you are successful in this effort, a deed restriction must still be placed on the project owned by ESI.

C:\Data\WordPerfect\SCHDF\98GRANTS\ESICOR.198.wpd

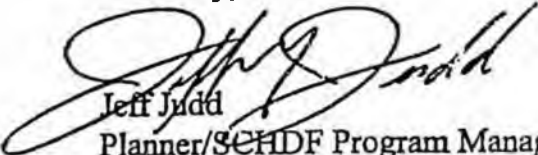


David Paschane  
Alaska Evangelistic Fellowship  
Re: ESI Designated Grant Funds  
January 23, 1998

Therefore, ESI must be willing to execute a Declaration of Conditions, Covenants, and Restrictions (DCCR). The DCCR must be recorded against the property, and essentially limits the use of the project to senior housing purposes. Because of HUD's funding involvement in the project, I am assuming that they will need to authorize and approve the recording of this instrument. It would be advisable to investigate whether HUD will agree to an AHFC DCCR on the property, given similar HUD and AHFC project use requirements, and AHFC's willingness to be in a restricted use title position behind HUD's position.

Again, thank you for the updated status of your funding request. If I may answer any questions regarding this correspondence please do not hesitate to contact me at (907) 330-8275.

Sincerely,



Jeff Judd  
Planner/SCHDF Program Manager

cc: Mark Romick  
Barbara Baker  
John Bitney

# Alaska Evangelistic Fellowship

Phone: (907) 244-1731 ♦ Fax: (907) 338-7094

2020 Muldoon Road  
Anchorage, AK 99504

Mr. Jeff Judd  
Alaska Housing Finance Corporation  
4300 Boniface Parkway  
P. O. Box 101020  
Anchorage, Alaska 99510-1020

Dear Mr. Judd:

Thank you for your letter dated January 22, 1998. I am proceeding with efforts to have the development funds reappropriated to Alaska Evangelistic Fellowship. I met with Mark Hanley, Chairman of the House Finance Committee, last Friday to seek his advice in accomplishing this goal.

I appreciate your advising me of the DCCR requirement. I believe this requirement has already been met and approved insofar as the zoning on the entire Chester Park campus, including the Elder Services, Inc. portion, requires that the entire campus be used only for senior housing. This special limitation is recorded and is very explicit so that it prevails over any inconsistent provision of Title 21. I have included a copy of the zoning ordinance for your records.

Thanks again for the information. I'll be in touch as I proceed with my efforts in Juneau.

Sincerely,



David Pachane  
Vice President

Senator Lyman F. Hoffman  
State Capitol  
Juneau, AK 99801  
Phone 907.465.4453  
Fax 907.465.4523



S-T  
H-39  
Representative Carl Moses  
State Capitol  
Juneau, AK 99801  
Phone 907.465.4451  
Fax 907.465.3445

MEMORANDUM

*adopted*

**R-5**

**MAR 31 1998**

DATE: March 10, 1998

TO: Senator Bert Sharp, Co-Chair  
Senate Finance Committee

Representative Mark Hanley, Co-Chair  
House Finance Committee

FROM: Senator Lyman F. Hoffman  
Representative Carl Moses

*Lyman Hoffman  
Carl E. Moses*

We are submitting this reappropriation on behalf of the Adak Reuse Corporation. The original funding will be used for reuse development and community incorporation.

*EB*

R-5

A M E N D M E N T

MOSES

TO: Reappropriation bill

SENATE DISTRICT T

1     \* **Sec. A.** The unexpended and unobligated balance of the appropriation made in sec. 31,  
2 ch. 117, SLA 1996, page 58, lines 16 - 18, as amended by sec. 65, ch. 100, SLA 1997 (Adak  
3 Reuse Authority - \$251,200) is reappropriated to the Department of Administration for  
4 payment as a grant under AS 37.05.316 to the Adak Reuse Corporation for Adak reuse  
5 development and community incorporation.

6     \* **Sec. B.** The appropriation made by sec. A of this Act is for a capital project and lapses  
7 under AS 37.25.020.

8     \* **Sec. C.** Sections A and B of this Act take effect immediately under AS 01.10.070(c).

		Chapter 117			
		Appropriation	General	Other	
	Allocations	Items	Fund	Funds	
1	Regional Affairs				1
2					2
3					3 HJR 1 Repeal of Regulat
4	HB 394 Gas & Coal Methane	13,000	13,000		4 by Legislature appropri
5	Licenses & Leases appropriated				5 Office of the Governor
6	to Department of Natural				6 HJR 54 Favor Trans-Ak. C
7	Resources				7 System & Lng Sales appri
8					8 to Department of Natura
9					9 Resources
10	HB 397 Fish Landing Tax /	1,000,000	1,000,000		10 SB 6 Suspend Drivers
11	Seafood Marketing Assmt.				11 Lic./Traffic Offenses
12	appropriated to Department of				12 appropriated to Alaska
13	Commerce and Economic Development				13 System
14	HB 436 Mobile Home Dealers &	24,200	24,200		14 SB 6 Suspend Drivers
15	Titles appropriated to				15 Lic./Traffic Offenses
16	Department of Commerce and				16 appropriated to Depar
17	Economic Development				17 Corrections
18	HB 464 Adak Reuse Authority	251,200	151,200	100,000	18 SB 6 Suspend Drive
19	appropriated to Department of				19 Lic./Traffic Offense
20	Community & Regional Affairs				20 appropriated to Dept
21	HB 482 State Procurement &	-5,000	-5,000		21 Public Safety
22	Lobbying Contracts appropriated				22 SB 86 Commemoratv
23	to Department of				23 Rush License Plates
24	Transportation/Public Facilities				24 to Department of P
25	HB 493 Involuntary	42,800	42,800		25 SB 89 Permanent F
26	Commitment: Alcohol/Drug Abuse				26 Members & Staff of
27	appropriated to Alaska Court				27 Department of Rev
28	System				28 SB 98 Personal
29	HB 520 Inquests, Coroners,	-287,600	-287,600		29 Responsibility Ac
30	Post Mortems, Etc. appropriated				30 to Department of
31	to Alaska Court System				31 Economic Develop
32	HB 520 Inquests, Coroners,	287,400	287,400		32 SB 98 Personal
33	Post Mortems, Etc. appropriated				33 Responsibility /
34	to Department of Health and				34 to Department o
35	Social Services				35 SB 98 Personal
36	HB 548 North Star Oil & Gas	431,100		431,100	36 Responsibility
37	Lease Amendment appropriated to				37 to Department
38	Department of Natural Resources				38 Social Service
39	HCR 24 Public Inebriate Task	15,000	15,000		
40	Force appropriated to Legislature				



ADAK  
E 14

ADAK REUSE CORPORATION

STATEMENT BY THE ADAK REUSE CORPORATION IN SUPPORT OF RE-APPROPRIATING FY 1997 GENERAL FUNDS TO FACILITATE REUSE OF FORMER NAF ADAK

The federally designated, state approved, Local Reuse Authority for former Naval Air Facility Adak is the Adak Reuse Corporation(ARC)<sup>1</sup>. The ARC is a State of Alaska non-profit corporation formed in the fall of 1996 after the State decided to not take the lead in the planning and implementation of the reuse of Adak. The ARC has been operating as the interim, federal and state sponsored local government and reuse planning/implementation authority since 1996 without any independent funding. Payment for one person to coordinate ARC activities, along with minimal administrative support has come from loans and some small gifts of services (airline flights) by The Aleut Corporation and other ARC Board of Directors members.

The start of a new public community on Adak (instead of a company town or new native village), including the monitoring of Navy actions (environmental, building/facility layaway and numerous "exit" decisions) leading to public and commercial reuse of Adak is important to the region and the State of Alaska. The state should be an active participant in the creation of a substantial new economic and services delivery location in a remote part of Alaska.

Unlike almost every local reuse authority in the lower 48, the Adak Reuse Corporation receives no federal support. The Office of Economic Adjustment, located within the Department of Defense, ruled in 1997 that federal funds could not be used to support reuse of Adak because substantial community economic dislocation was not evident. As a result of that decision, the Adak Reuse Corp., operating as the coordinator for community and commercial development has had to operate on loans from The Aleut Corporation.

The Adak Reuse Corporation working with a group of citizens on Adak called the Community of Adak Community Council, expects to start commercial and community development in April. The need for an independent source of funding becomes important. Community decisions should be made impartially and without bias towards the supplier of loaned funds. State support for Adak reuse, through the re-appropriation of \$150,000 set in the 1997 General Fund will assist the community to make independent decisions regarding reuse of Adak.

<sup>1</sup> Current membership of the Adak reuse Corporation includes a representative from the community of Adak, the community of Atka, the Aleut Corp., Reeve Aleutian Airways, the fishing industry, the United Aleut Nation, the Alaska Federation of natives, and the Aleutian Region School district.

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**ADAK REUSE CORPORATION**

---

Over two hundred, fifty thousand dollars (\$250,000) has been borrowed to date to provide minimal funding for the Adak Reuse Corporation since its inception in October 1996. Substantial delays in problem resolution and interim leasing have resulted due to the lack of administrative support funds since ARC formation. As Adak begins ramping up a new community and begins commercial leasing of its docks warehouses, airport, fuel farms, (over 1000 buildings/units) the following administrative tasks become high priority:

- Community formation and issues resolution
- Regulatory agency interface and monitoring
- School formation
- Airport administration and operation
- Board/public meetings and planning
- Land Use and Environmental Permit acquisition/transfer from Navy to ARC
- Port area leasing
- Port tariff generation
- Airport tariff and landing fees
- Fuel farm leasing
- Fuel farm operations
- Research and development leasing
- Miscellaneous leasing
- Regional Search and Rescue administration/support
- Environmental monitoring

Although \$150,000 is not enough to operate the Adak Reuse Corporation without further loans from the Aleut Corporation; however, it will provide an important funding source for administrating portions of Adak Reuse on an "arms length" basis with The Aleut Corporation.

The Navy expects to be out of Adak between October 31st and January of 1999. The requested funds will help the Adak Reuse Corp. stay afloat while it administers the start of a new, viable and sustainable community on Adak.

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET  
DIVISION OF BUDGET REVIEW

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-2178  
FAX: (907) 465-2090

April 24, 1998

The Honorable Bert Sharp  
The Honorable Drue Pearce  
The Honorable Mark Hanley  
The Honorable Gene Therriault  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182



Dear Finance Co-Chairs:

Here are the reappropriations that I'd like incorporated in the bill. While I don't expect any other items, if something else is identified, I will get it to you immediately.

***Department of Administration***

\*Sec. \_\_. Section 100, ch. 123, SLA 1996, page 55, lines 32 - 34, is amended to read:

R-6

*adopted*

Division of Motor Vehicles

Mailing and Electronic Registration/  
Licensing Systems [MAILOUT MACHINE  
REPLACEMENT] (ED 99)

APPROPRIATION	GENERAL
ITEMS	FUND
125,000	125,000

***Department of Community and Regional Affairs***

*adopted*

R-7

\*Sec. \_\_. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. (a) The appropriation made by sec. 11, ch. 79, SLA 1993, page 4, lines 25 - 29 from the Exxon Valdez oil spill restoration fund to the Department of Community and Regional Affairs for payment as grants under AS 44.47.051 to unincorporated rural communities for purposes of restoring, replacing, or enhancing subsistence resources or services damaged or lost as a result of the Exxon Valdez oil spill is for capital projects and lapses under AS 37.25.020.

(b) The appropriation made in (a) of this section is retroactive to November 30, 1997.

(Note: The original legislation indicated that the grants were to be made under AS 44.47.050; however, it is our understanding that the revisor of statutes has since renumbered the citation to AS 44.47.051 (reference the 1997 Supplement, pages 677 - 678).

**Unincorporated Community Matching Grants:** \* All in draft - title changes only

\*Sec. 44 Section 82, ch. 100, ALS 1997, page 89, lines 4 - 5, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Gakona - <b>Firehall Construction Completion</b> [OFFICE BUILDING PHASE II] (ED 35)	25,000	25,000

\*Sec. 45 Section 82, ch. 100, SLA 1997, page 89, lines 6 - 7, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Gakona - <b>Firehall Construction Completion</b> [REFILLING STATION CONSTRUCTION/WELL] (ED 35)	10,000	10,000

\*Sec. 46 Section 82, ch. 100, SLA 1997, page 92, lines 4 - 5, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Tolsona - <b>Recreational/Trail System</b> [FIREFIGHTING EQUIPMENT] (ED 35)	25,000	25,000

\*Sec. 47 Section 100, ch. 123, SLA 1996, page 82, lines 31 - 33, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Chistochina <b>Community Water/Sewer</b> [WATER BUILDING REPAIRS/EMERGENCY MEDICAL SERVICES SHED] (ED 36)	25,000	25,000

\*Sec. 48 Section 100, ch. 123, SLA 1996, page 85, lines 35 – 36, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Tatitlek <b>Water Systems Upgrade</b> [TEACHER HOUSING CONSTRUCTION] (ED 35)	50,000	50,000

\*Sec. 49 Section 100, ch. 123, SLA 1996, page 85, lines 35 – 36, is amended to read:

UNINCORPORATED COMMUNITY	PURPOSE	APPROPRIATION
Hyder	<b>Community Improvements</b> [COMMUNITY FACILITIES AND EQUIPMENT]	\$25,000

\*Sec. 50 Section 135, ch. 103, SLA 1995, page 76, lines 17 – 19, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Northway <b>Community Hall/Meat Shack</b> [WATER/SEWER HOOKUP FOR COMMUNITY HALL/COUNCIL OFFICE] (ED 36)	25,000	25,000

*Department of Corrections:*

adopted  
R-8

\*Sec. \_\_. LAPSE EXTENSION. The unexpended and unobligated balance of the appropriation made in sec. 66, ch. 100, SLA 1997, page 36, lines 13 – 17 (Department of Corrections - \$100,000) lapses June 30, 1999.

*Department of Environmental Conservation:*

adopted  
R-9

\*Sec. \_\_. Section 19, ch. 79, SLA 1993, page 41, lines 32 – 34, is amended to read:

Ketchikan – Drinking Water Disinfection Facility Construction <b>and other Water System Improvements</b> (ED 1)	3,300,00
--	----------

adopted

\*Sec. \_\_. Section 19, ch. 79, SLA 1993, page 42, lines 6 - 7, is amended to read:

R-10 Kenai - Thompson Park Water and Sewer System 1,350,000  
Construction and Other Water System Improvements (ED 1)

\*Sec. \_\_. Section 135, ch. 103, SLA 1995, page 57, lines 9 - 10, is amended to read:

R-11 Kotzebue - Sewer System and Solid Waste Improvements (ED 37) 720,000

\*Sec. \_\_. Section 82, ch. 100, SLA 1997, page 46, lines 7 - 9, is amended to read:

R-12 Koliganek (New) Village Council - Water and Sewer  
System Study and Upgrade (ED 39) 125,000

*Office of the Governor:*

\*Sec. \_\_. Section 34(e), ch. 123, SLA 1996, page 19, lines 12 - 17, is amended to read:

R-13

(e) The sum of \$25,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 18, and allocated on line 21 (Office of management and budget, audit and management services - \$848,000), to the Office of the Governor, division of elections, to purchase statewide elections related equipment [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENT OF AS 15.15.060 RELATING TO THE 1996 PRIMARY AND GENERAL ELECTIONS].

\*Sec. \_\_. Section 34(f), ch. 123, SLA 1996, page 19, lines 18 - 22, is amended to read:

R-14

(f) The sum of \$85,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12 (Executive operations - \$7,441,300), to the Office of the Governor, division of elections, to purchase statewide elections related equipment [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY AND GENERAL ELECTIONS].

***Department of Health and Social Services:***

\*Sec. \_\_. Section 11, ch. 8, FSSLA 1994, page 3, lines 29 – 30, is amended to read:

adopted

R-15

PURPOSE

ALLOCATION

Construction and/or purchase of replacement facility or facilities for the Alaska Psychiatric Institute

22,861,992

***Department of Public Safety:***

\*Sec. \_\_. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of four patrol vessels, including parts inventory, by the Department of Public Safety are appropriated to the Department of Public Safety for the purchase of replacement vessels.

R-16

***Department of Transportation and Public Facilities:***

\*Sec. \_\_. Section 100, ch. 123, SLA 1996, page 67, lines 8-10, is amended to read:

R-17

ALLOCATION

Anchorage International Airport Terminal  
Electrical and Access Control Upgrades (ED 10-25)

3,250,000

\*Sec. \_\_. Section 135, ch 103, SLA 1995, page 54, lines 26-28, is amended to read:

R-18

Anchorage International Airport Storm  
Drain System Design and Construction  
(ED 10-25)

ALLOCATION

2,250,000

***University of Alaska:***

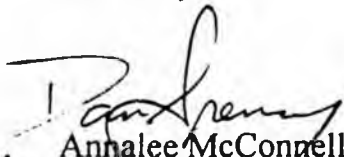
\*Sec. \_\_. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 5, FSSLA 1992, page 62, line 4 (University of Alaska, Anchorage – Tudor Land Acquisition - \$1,622,300) is reappropriated to the University of Alaska Anchorage for purchase of library materials.

R-19

Finance Co-Chairs  
April 24, 1998  
Page 6

Backup materials for all items are attached. Please call either Dan Spencer @4681 or Joan Brown @4690 if you have any questions.

Sincerely,

  
Annalee McConnell  
for Director

Attachments

cc: Mike Greany, Legislative Finance

all adopted 5/19/98 PM  
 REAPPROPRIATION SPREAD

ED#	SEC TYPE	AGENCY	GIANT PROGRAM	HOUSE FINANCE AMENDMENTS STATUS	ORIGINAL APPROPRIATION		REAPPROP BALANCE	
					General Funds	Other Funds		
R-1 adopted	S-T	R	DHSS		Yukon Kuskokwim Health Corporation/state community health services building design and construction	-1,000,000		-1,000,000
			DHSS		Dept. of H&SS for design and construction of the Bethel public health facility	940,000		940,000
			DPS	37.05.316	SAFE for the Dillingham shelter renovation and addition <i>Rep. Ivan will have Moses introduce</i>	60,000		60,000
R-2 passed B-3	S-N	R	DMVA	26.23.300	Disaster Relief Fund loan to MSB for Matanuska River erosion mitigation at Circle View	-500,000		-115,000
			DOA	37.05.315	Matanuska-Susitna Borough - Matanuska River erosion mitigation <i>Kohring will offer for Ogan - grants balance of loan to MSB</i>	500,000		115,000
R-3 adopted	S-S	A	DOA	37.06.010	City of Shishmaref - Solid waste equipment purchase		-25,000	-25,000
			DOA	37.06.010	City of Shishmaref - Solid waste equipment purchase and acquisition or repair of heavy equipment		-25,000	-25,000
		A	DOA	37.06.010	City of Shishmaref - Community facilities upgrade/relocation Design		-25,000	7,964
			DOA	37.06.010	City of Shishmaref - Community facilities upgrade/relocation design and acquisition or repair of heavy equipment <i>Rep. Joule would like you to offer; simple title amendment for 2 muni matching grants</i>		-25,000	7,964
adopted R-4		R	DOR	37.05.316	Elder Services, Inc. - Anchorage senior citizen housing		-248,053	248,053
			DOR	37.05.316	Alaska Evangelistic Fellowship - Anchorage senior citizen housing, including road construction & water connections <i>Rep. Kohring will offer, changes grantee</i>		248,053	248,053
adopted R-5	S-T	R	DCRA	HB 466	Adak Reuse Authority	-151,200		-151,200
			DOA	37.05.316	Adak Reuse Corporation for Adak reuse development and community incorporation <i>Rep. Moses will propose amendment</i>	151,200		151,200
adopted R-6		A	DOA	SLA 1996	DMV - Mailout machine replacement	-125,000		125,000
			DOA		DMV - Mailing and electronic registration/licensing system <i>In OMB reapprop request</i>	125,000		125,000

REAPPROPRIATION SPREAD

R-7  
adopted  
  
R-8  
adopted  
  
R-9  
adopted  
  
R-10  
adopted  
  
R-11  
adopted  
  
R-12  
Adopted  
  
R-13  
Adopted

ED#	SEC TYPE	AGENCY	GRANT PROGRAM	HOUSE FINANCE AMENDMENTS STATUS	ORIGINAL APPROPRIATION		REAPPROP BALANCE
					General Funds	Other Funds	
	LE	DCRA	44.47.051	Unincorporated rural communities - restoring, replacing, enhancing subsistence resources or services damaged or lost as a result of the Exxon Valdez oil spill		-350,000	-350,000
		DCRA	44.47.051	Retroactive lapse date extension from 11/30/97 for funds not yet granted <i>In OMB reapprop request</i>		350,000	350,000
	LE	DOC		Implementation of a version of SB25, automated system for telephonic notification of inmate status changes to victims of crimes	-100,000		-100,000
		DOC		Extend lapse from 6/30/98 to procure computer software, hardware, and services to implement system <i>In OMB reapprop request</i>	100,000		100,000
	S-A	A	50% Muni Match	Ketchikan - Drinking water disinfection facility construction	-3,300,000		-25,000
		DEC	50% Muni Match	Ketchikan - Drinking water disinfection facility and other water system improvements <i>In OMB reapprop request</i>	3,300,000		25,000
	SE	A	50% Muni Match	Kenai - Thompson Park water and sewer system construction	-600,000		-82,089
		DEC	50% Muni Match	Kenai - Thompson Park water and sewer system construction and other water system improvements <i>In OMB reapprop request</i>	600,000		82,089
	S-S	A	VSW	Kotzebue - Sewer system	-720,000		-308,700
		DEC	VSW	Kotzebue - Sewer system and solid waste improvements <i>In OMB reapprop request</i>	720,000		308,708
	SS	A	VSW	Koliganek (New) Village Council - water and sewer system study	-125,000		-125,000
		DEC	VSW	Koliganek (New) Village Council - water and sewer system study and upgrade <i>In OMB reapprop request</i>	125,000		125,000
	A	GOV		Office of Governor, division of elections - backup system for vote tabulation and to meet polling booth requirements	-25,000		-25,000

REAPPROPRIATION SPREAD

Adopted (cont)	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	HOUSE FINANCE AMENDMENTS STATUS	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
R-13			GOV		Office of Governor, division of elections - to purchase statewide elections related equipment <i>In OMB reapprop request</i>	25,000		25,000
R-14 adopted		A	GOV		Office of Governor, division of elections - backup system for vote tabulation and to meet polling booth requirements Office of Governor, division of elections - to purchase statewide elections related equipment <i>In OMB reapprop request</i>	-85,000 85,000		-85,000 85,000
R-15 adopted		A	DHSS		Construction of replacement facility or facilities for the API Construction and/or purchase of replacement facility or facilities for the Alaska Psychiatric Institute <i>In OMB reapprop request</i>		-22,861,992 22,861,992	-22,861,992 22,861,992
R-16 adopted		A	DPS		The proceeds from the sale of four patrol vessels, including parts inventory, by the DPS are appropriated to the DPS for the purchase of replacement vessels <i>In OMB reapprop request</i>	300,000		300,000
R-17 adopted		A	DOT		Anchorage International Airport terminal electric upgrades Anchorage International Airport terminal electrical and access control upgrades <i>In OMB reapprop request</i>	-3,250,000 3,250,000		
R-18 adopted		A	DOT		Anchorage International Airport storm drain system design Anchorage International Airport storm drain system design and construction <i>In OMB reapprop request</i>	-2,250,000 2,250,000		
R-19 adopted		R	UAA		University of Alaska, Anchorage - Tudor land acquisition University of Alaska, Anchorage - purchase of library materials <i>In OMB reapprop request</i>	-1,622,300 1,622,300		-46,578 46,578
R-20 adopted		R	DOT		Balance of 13 completed road, marine and airport projects City of Sitka - final pmt, Corps of Engineers, inner-harbor facilities improvements	-610,000 350,000		-610,000 350,000

REAPPROPRIATION SPREAD

ED#	SEC TYPE	AGENCY	GRANT PROGRAM	HOUSE FINANCE AMENDMENTS STATUS	ORIGINAL APPROPRIATION		REAPPROP BALANCE
					General Funds	Other Funds	
		DOT		City of Ouzinkie - interim solution for moorage during completion of dredging and construction of breakwater <i>In OMB reapprop request</i>	260,000		260,000

cont  
R-20

adopted

# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

BACK UP R-20

TONY KNOWLES, GOVERNOR

R-20

DOT

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-4660  
FAX: (907) 465-3008

May 1, 1998

The Honorable Bert Sharp  
Senate Finance Co-Chair  
Alaska State Legislature  
State Capitol, Rm 516  
Juneau, AK 99801-1182

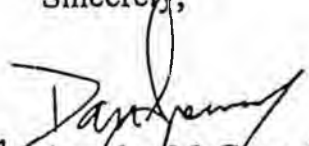
The Honorable Mark Hanley  
House Finance Co-Chair  
Alaska State Legislature  
State Capitol, Rm 507  
Juneau, AK 99801-1182

Dear Finance Co-Chairs:

Please consider the attached reappropriation language for inclusion in the Capital/Reappropriation bill.

We have been working closely with Senator Mackie and Representatives Austerman and Grussendorf to find a solution to the issues that have come up for Ouzinkie and Sitka harbors. Attached is a memo from the Department of Transportation and Public Facilities regarding these issues. The department has worked to clear out small amounts from old appropriations to come up with sufficient funding for these projects.

Sincerely,

  
Annalee McConnell  
Director

Attachments

cc: Representative Ben Grussendorf  
Representative Alan Austerman  
Senator Jerry Mackie

Include  
as amendment to  
Capital

Sec. \_\_\_ (a) The unexpended and unobligated balance, not to exceed \$610,000 of the appropriations from the general fund made in the following appropriations are repealed:

(1) sec. 53, ch. 120, SLA 1980, page 91, line 15 (transportation planning - \$12,587,600);

(2) sec. 34, ch. 107, SLA 1983, page 79, line 25 (match for ch25/82 projects - \$15,767,000);

(3) sec. 34, ch. 107, SLA 1983, page 77, line 19 (south Fairbanks expressway/east - \$6,000,000);

(4) sec. 34, ch. 107, SLA 1983, page 80, line 4 (marine emergency repairs contingency - \$500,000);

(5) sec. 2, ch. 10, SLA 1983, page 6, line 10 (Bethel airport runway & apron paving - \$7,700,000);

(6) sec. 319, ch. 171, SLA 1984, page 56, line 11 (Eagle River Hiland bridge right of way acquisition and engineering - \$1,574,500);

(7) sec. 4, ch. 24, SLA 1984, page 63, line 6 (federal aviation project system planning - \$2,800,000);

(8) sec. 3, ch. 96, SLA 1985, page 13, line 7 (central general fund match and related costs for appropriated FY86 federal aid highway projects (ED92) - \$5,765,000);

(9) sec., 3, ch. 96, SLA 1985, page 17, line 12 (northern general fund match and related costs for appropriated FY86 federal aid highway projects (ED94) - \$7,050,000);

(10) sec., 3, ch. 128, SLA 1986, page 12, line 15 (annual highway planning work program - \$1,750,000);

(11) sec., 3, ch. 128, SLA 1986, page 13, line 4 (central general fund match and related costs for appropriated FY86 federal aid highway projects (ED92) - \$6,050,000);

(12) sec., 3, ch. 128, SLA 1986, page 14, line 19 (central general fund match and related costs for appropriated FY86 federal aid aviation projects (ED92) - \$1,240,000);

(13) sec., 158, ch. 3, SLA 1987, page 44, line 24 (general fund match for federal aid highways - \$16,000,000)

(b) An amount equal to the repeal of appropriations in (a) of this section is appropriated from general funds to the Department of Transportation and Public Facilities for the following purposes in the following amounts:

PURPOSE	APPROPRIATION AMOUNT
(1) Sitka Corps of Engineers match	\$350,000
(2) Ouzinkie Inner Harbor improvements	\$260,000

(c) If the amount available for reappropriation under (a) of this section is less than \$610,000 then the reappropriations made by (b) of this section shall be reduced in proportion to the amount of the shortfall.

# MEMORANDUM


State of Alaska

Department of Transportation & Public Facilities  
Office of the Commissioner

TO: Annalee McConnell, Director  
Office of Management and Budget

DATE: April 27, 1998

TELEPHONE NO: 465-3901  
TEXT TELEPHONE: 465-3652  
FAX NUMBER: 586-8365

  
FROM: Joseph L. Perkins, P.E.  
Commissioner

SUBJECT: Reappropriation  
Requests - Harbor  
Projects

The Department of Transportation and Public Facilities ask that the attached language be requested in the reappropriation bill to cover two harbor projects.

The first is to assist the City of Sitka with the required final payment to the Corps of Engineers for inner-harbor facilities improvements. The Thomsen Harbor expansion project was one of two primary cooperative actions between the state and the city to mitigate the effects of the Alaska Pulp Mill closure. The department agreed to provide 20 per cent local share for that project. So far, the state has provided \$1,250,000 towards the breakwater. The project is complete and final payment of \$350,000 is now due to the Corps.

The second request will provide the City of Ouzinkie with an interim solution for moorage during completion of dredging and construction of a breakwater. The construction has displaced the only safe anchorage in the area. This has affected the many boats that previously anchored in the bay. With the addition of the breakwater, a denser moorage pattern is needed and can only be safely accommodated by a moorage float system. This \$260,000 is critical this year to prevent the displacement of the Ouzinkie fleet due to unsafe conditions.

The amounts available for reappropriation are from old completed projects. The remaining funds are no longer needed for those projects. A copy of the original legislation is attached. Please call, Harold Moeser, 465-3979, if you have questions.

Attachment

cc: Harold Moeser, State Harbor Engineer

# MEMORANDUM

State of Alaska

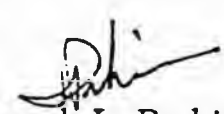
Department of Transportation & Public Facilities  
Office of the Commissioner

APR 1998  
RECEIVED  
OFFICE OF THE COMMISSIONER

TO: Annalee McConnell  
Director  
Office of Management & Budget

DATE: April 16, 1998

TELEPHONE NO: 465-3901  
TEXT TELEPHONE: 465-3652  
FAX NUMBER: 586-8365

  
FROM: Joseph L. Perkins, P.E.  
Commissioner

SUBJECT: Ouzinkie Inner Harbor

I want request your assistance in correcting a serious problem. In our FY 99 Capital Budget Submittal, we believe we had time to request funding for further inner harbor improvements for Ouzinkie in the FY 2000 budget. This was our assumption because of the construction schedule, the prospect of changing conditions and the time for the Federal Government to perform the final construction audit at the completion of the project.

In recent meetings with Mr. Tom Quick, Vice Mayor and after several conversations with Mayor Chickenoff, there is a need to take emergency action to respond with interim facilities at completion of the dredging and breakwater work as the construction has displaced the only safe anchorage in the area. This has affected the many boats that previously anchored in the bay. With the addition of the breakwater, a denser moorage pattern is needed and can only be safely accommodated by a moorage float system. We have discussed with the City several options and it appear the minimal option would cost \$260,000.

This would be considered an interim solution for emergency moorage only. The most efficient implementation plan would be to provide all the main floats and access structures at an estimate of \$750,000. This would provide a small revenue stream for the community for the operation and maintenance of the facility. The estimate to provide all features required by the City's agreement with the federal government is \$1,100,000.

The initial \$260,000 construction is critical this year to prevent the displacement of the Ouzinkie fleet due to unsafe conditions. It is requested that this amount be considered in a budget amendment.

1	TRANSPORTATION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	TOX HIGHWAY, MILE 48-45	372,000			
5	TOX HIGHWAY, MILE 45-75	279,000			
6	RICHARDSON HIGHWAY, MILE 168-178	279,000			
7	DAYVILLE ROAD PAVING	938,000			
8	TOX HIGHWAY, MILE 2-30	4,630,000			
9	HIGHWAY PROJECT CONTINGENCY	3,123,100			
10	SOUTHCENTRAL REGION PONTS & HARBORS				
11	CORDOVA HARBOR		150,000	150,000	
12	SOUTHCENTRAL REGION MARINE TRANSPORTATION				
13	TERMINAL FACILITY MAINTENANCE, VALDEZ & CORDOVA		50,000	50,000	
14	TRANSPORTATION PLANNING		12,444,100	4,800,000	7,644,100
15	TRANSPORTATION PLANNING	12,507,400			
16	URBAN MAPPING, ANCHORAGE	9,300			
17	EAST CITY BYPASS CORRIDOR, ANCHORAGE	47,000			
18	STATEWIDE HIGHWAY PROJECTS		23,100,000		23,100,000
19	ON SYSTEM BRIDGE REPLACEMENT	4,675,000			
20	OFF SYSTEM BRIDGE REPLACEMENT	829,000			
21	REIMBURSABLE AGREEMENTS	8,000,000			
22	SAFETY IMPROVEMENT PROGRAM	8,400,000			
23	PUBLIC TRANSPORTATION	1,200,000			
24	INTERNATIONAL AIRPORTS		3,100,000		3,100,000
25	ANCHORAGE EQUIPMENT	879,000			

Chapter 120

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SCS CSHB 1002 AM 5

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1	TRANSPORTATION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FAIRBANKS EQUIPMENT	520,000			
5	ANCHORAGE SECURITY PLAN DEVELOPMENT	145,000			
6	ANCHORAGE PUBLIC ROAD IMPROVEMENTS	690,000			
7	ANCHORAGE TERMINAL DESIGN	300,000			
8	ANCHORAGE ANNUAL IMPROVEMENTS	350,000			
9	FAIRBANKS ANNUAL IMPROVEMENTS	210,000			
10	ANCHORAGE UPPER RAMP REPAIR	100,000			
11					
12					
13					
14	OFFICE OF THE GOVERNOR				
15	EXECUTIVE OPERATIONS				
16	AUTOMATED BUDGET SYSTEM		700,000	700,000	
17	MANAGEMENT BY OBJECTIVES PROJECT		250,000	250,000	
18	GOVERNOR'S OFFICE SUPPORT		300,000	300,000	
19	PUBLIC FACILITIES PLANNING FUND		2,400,000	2,400,000	
20	ENERGY PROJECTS ASSESSMENT		100,000	100,000	
21	DEPARTMENT OF ADMINISTRATION				
22	ADMINISTRATIVE SERVICES TO STATE AGENCIES				
23	CONCEPTUAL DESIGN/STATE FINANCIAL SYSTEM		250,000	250,000	
24	JUNEAU DATA CENTER BACKUP POWER		485,400	485,400	
25	COMPUTER CENTER FIRE DETECTION EQUIPMENT		40,000	40,000	

Chapter 120

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SCS CSHB 1002 AM 5

GENERAL GOVERNMENT

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	INTERION REGION FACILITIES		
5	<del>PETERSBURG COUNTY CYCLON HARBORLY MASTERS (ED 2)</del>		
6	SOUTHEAST REGION HIGHWAYS		
7	HAINES MUD BAY ROAD SUPPLEMENTAL (ED 2)	1,943,000	133,000 1,780,000
8	MENDEHALL BACK LOOP ROAD 2 BRIDGES (ED 4)	4,200,000	136,000 3,864,000
9	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING	1,570,000	145,000 1,445,000
10	JUNEAU AIRPORT RENOVATION (ED 4)	3,700,000	3,500,000
11	FEDERAL AIRPORT IMPROVEMENT PROGRAM	8,388,000	760,000 7,600,000
12	WRANGELL, PETERSBURG & HAINES TRANSFER	3,630,000	230,000 3,400,000
13	FACILITIES SUPPLEMENTAL		
14	PETERSBURG FERRY TERMINAL (ED 1)	300,000	24,000 276,000
15	HAINES FERRY TERMINAL (ED 2)	1,240,000	99,000 1,149,000
16	EXECUTIVE MANSION (ED 4)	500,000	500,000
17	SOUTHEAST REGION HIGHWAYS		
18	CENTRAL BUSINESS DISTRICT RENOVATION - DOWNTOWN	1,000,000	1,000,000
19	JUNEAU (ED 4)		
20	<del>EDNA BAY ROAD ENGINEERING &amp; DESIGN (ED 4)</del>		
21	SOUTHEAST REGION PORTS & HARBORS		
22	EDNA BAY MARINE DEVELOPMENT PHASE I (ED 2)	65,000	65,000
23	JUNEAU - GOLD CREEK DEVELOPMENT (ED 4)	1,030,000	1,030,000
24	STATEWIDE PROJECTS		
25	MATCH FOR CH25/82 PROJECTS	15,767,000	15,767,000

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	MARINE EMERGENCY REPAIRS CONTINGENCY	500,000	500,000
5	MAJOR VESSEL COMPONENTS	1,000,000	1,000,000
6	REIMBURSABLE RECEIVE & EXPEND AUTHORITY	10,000,000	10,000,000
7	REPLACE EQUIP PURCHASE STATE EQUIP FLEET	17,400,000	17,400,000
8	FINANCIAL INFORMATION SYSTEM	500,000	500,000
9	HIGHWAY SYSTEM CONDITION RATING	100,000	100,000
10	STATE MAIL PLAN	200,000	100,000 100,000
11	STATE TRANSPORTATION PLAN	300,000	300,000
12	STATEWIDE RESEARCH PROJECTS	300,000	500,000
13	ADVANCE RIGHT OF WAY FUNDS SUPPLEMENTAL	15,000,000	15,000,000
14	STATEWIDE FACILITY MAJOR REPAIR	200,000	200,000
15	JARP RATE REVIEW	100,000	100,000
16	STATEWIDE PROJECT DEVELOPMENT ALTERNATIVES	28,000,000	3,000,000 25,000,000
17	EDNA BAY INT. GLENN HIGHWAY, MINNESOTA DRIVE		
18	PHASE II, DIMOND BLVD. ALASKA HIGHWAY TERRICK		
19	AREA, RICHARDSON HIGHWAY MILPOST 129-207, SOUTH		
20	FAIRBANKS EXPRESSWAY PARKS TO PEGOR, LUTAK ROAD.		
21	OLD GLACIER HIGHWAY, STATEWIDE BRIDGE PROGRAM.		
22	STATEWIDE SAFETY IMPROVEMENTS, PROJECT.		
23	CONTINGENCIES, EMERGENCY PROJECTS, PRELIMINARY		
24	ENGINEERING, AND ADDITIONAL FEDERAL AUTHORITY)		
25	LEASE/PURCHASE HYDROPOIL	3,000,000	3,000,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	RICHARDSON HIGHWAY MILEPOST 6-14 (ED 17)	4,000,000	320,000	3,680,000	4
5	PARKS HIGHWAY, MEMANA NORTH	5,775,000	1,230,000	4,545,000	5
6	RICH HIGHWAY CANYON - BOONDOX (ED 17)	6,000,000	400,000	5,620,000	6
7	RICHARDSON HIGHWAY DELTA-SHAM CREEK (ED 17)	4,202,000	334,000	3,868,000	7
8	PARKS HIGHWAY, LITTLE COAL-MIDDLE FORK (ED 14)	4,300,000	365,000	3,935,000	8
9	RICHARDSON HIGHWAY VALDEZ-6 MILE (ED 4)	1,320,000	90,000	1,230,000	9
10	RICHARDSON HIGHWAY MILEPOST 25-35	1,813,000	145,000	1,670,000	10
11	FAIRBANKS GEIST ROAD EXTENSION/AURORA RR (ED 20)	15,300,000	800,000	14,500,000	11
12	HOME CITY STREETS SUPPLEMENTAL (ED 23)	2,100,000	700,000	1,400,000	12
13	ALASKA HIGHWAY TETLIN-TOK (ED 17)	2,541,000	203,000	2,338,000	13
14	HOME-TAYLOR HWY MPB-NORTH (ED 23)	1,300,000	120,000	1,180,000	14
15	ALASKA HIGHWAY RECONSTRUCTION (ED 17)	4,500,000	1,375,000	3,125,000	15
16	TOK CUT-OFF RECONSTRUCTION (ED 17)	3,500,000	650,000	2,850,000	16
17	INTERIOR HIGHWAYS SUPPLEMENTAL	3,932,000	315,000	3,617,000	17
18	HOME-COUNCIL MILEPOST 4-15 (ED 23)	7,000,000	340,000	6,660,000	18
19	SOUTH FAIRBANKS EXPRESSWAY/EAST (ED 20)	4,000,000	400,000	3,600,000	19
20	FEDERAL AID PRELIMINARY ENGINEERING	300,000	24,000	276,000	20
21	AND CONSTRUCTION				21
22	INTERIOR RAILROAD CROSSING IMPROVEMENTS	500,000	50,000	450,000	22
23	<del>FAIRBANKS INTERNATIONAL AIRPORT IMPROVEMENTS</del>	<del>100,000</del>	<del>100,000</del>		23
24	<del>PROJECT (ED 18-21)</del>				24
25	FAIRBANKS INTERNATIONAL ANNUAL IMPROVEMENTS (ED 20)	200,000		200,000	25

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FEDERAL AIRPORT IMPROVEMENT PROGRAM	19,414,200	1,935,000	17,481,200	4
5	CALENA BANK STABILIZATION (ED 24)	2,000,000	2,000,000		5
6	INTERIOR REGION HIGHWAYS				6
7	<del>...</del>	<del>1,000,000</del>	<del>1,000,000</del>		7
8	<del>...</del>	<del>25,000</del>	<del>25,000</del>		8
9	ISSERO ROAD PLANNING & RIGHT OF WAY (ED 18-21)	130,000	130,000		9
10	<del>...</del>	<del>50,000</del>	<del>50,000</del>		10
11	<del>...</del>	<del>100,000</del>	<del>100,000</del>		11
12	LUTKE ROAD UPGRADE (ED 18-21)	1,065,000	1,065,000		12
13	GILMORE TRAIL PAVING (ED 18-21)	1,400,000	1,400,000		13
14	<del>...</del>	<del>100,000</del>	<del>100,000</del>		14
15	<del>...</del>	<del>1,000,000</del>	<del>1,000,000</del>		15
16	<del>...</del>	<del>500,000</del>	<del>500,000</del>		16
17	<del>...</del>	<del>200,000</del>	<del>200,000</del>		17
18	<del>...</del>	<del>100,000</del>	<del>100,000</del>		18
19	<del>...</del>	<del>1,000,000</del>	<del>1,000,000</del>		19
20	<del>...</del>	<del>100,000</del>	<del>100,000</del>		20
21	MUGHES - GRADER AND EQUIPMENT (ED 24)	130,000	130,000		21
22	INTERIOR REGION AVIATION				22
23	CENTRAL-NAVIGATION DIRECTIONAL BEACON (ED 10)	100,000	100,000		23
24	AKIACHAK - RUNWAY UPGRADE (ED 24)	500,000	500,000		24
25	RUBY - RUNWAY EXPANSION (ED 24)	740,000	740,000		25

4	INTERIOR REGION FACILITIES TO BE IMPROVED THROUGH THE				
5	<del>EXTRANEAS COUNE SYSTEM HEADPOST HEATERS (ED 20)</del>				
6	SOUTHEAST REGION HIGHWAYS				6
7	HAINES MUD BAY ROAD SUPPLEMENTAL (ED 2)	3,943,000	135,000	1,700,000	7
8	MENDEHALL BACK LOOP ROAD 2 BRIDGES (ED 4)	4,200,000	336,000	5,004,000	8
9	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING	1,370,000	145,000	1,445,000	9
10	JUNEAU AIRPORT RENOVATION (ED 4)	3,300,000	3,500,000		10
11	FEDERAL AIRPORT IMPROVEMENT PROGRAM	8,340,000	740,000	7,400,000	11
12	WRANGELL, PETERSBURG & HAINES TRANSFER	3,630,000	230,000	3,400,000	12
13	FACILITIES SUPPLEMENTAL				13
14	PETERSBURG FERRY TERMINAL (ED 1)	340,000	25,000	276,000	14
15	HAINES FERRY TERMINAL (ED 2)	1,240,000	90,000	1,140,000	15
16	EXECUTIVE MANSION (ED 4)	500,000	500,000		16
17	SOUTHEAST REGION HIGHWAYS				17
18	CENTRAL BUSINESS DISTRICT RENOVATION - DOWNTOWN	<del>1,000,000</del>	<del>1,000,000</del>		18
19	JUNEAU (ED 4)				19
20	<del>SEASIDE TO THE BAY BRIDGE ENGINEERING &amp; DESIGN (ED 4)</del>				20
21	SOUTHEAST REGION PORTS & HARBORS				21
22	EDNA BAY MARINE DEVELOPMENT PHASE I (ED 2)	45,000	45,000		22
23	JUNEAU - GOLD CREEK DEVELOPMENT (ED 4)	1,850,000	1,850,000		23
24	STATEWIDE PROJECTS				24
25	MATCH FOR CH25/82 PROJECTS	15,747,000	15,747,000		25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						2
3						3
4	MARINE EMERGENCY REPAIRS CONTINGENCY		500,000	200,000		4
5	MAJOR VESSEL COMPONENTS		1,000,000	1,000,000		5
6	REIMBURSABLE RECEIVE & EXPEND AUTHORITY		10,000,000		10,000,000	6
7	REPLACE EQUIP PURCHASE STATE EQUIP FLEET		17,400,000		17,400,000	7
8	FINANCIAL INFORMATION SYSTEM		500,000	500,000		8
9	HIGHWAY SYSTEM CONDITION RATING		100,000	100,000		9
10	STATE RAIL PLAN		200,000	100,000	100,000	10
11	STATE TRANSPORTATION PLAN		300,000	100,000		11
12	STATEWIDE RESEARCH PROJECTS		500,000		500,000	12
13	ADVANCE RIGHT OF WAY FUNDS SUPPLEMENTAL		15,000,000		15,000,000	13
14	STATEWIDE FACILITY MAJOR REPAIR		200,000	200,000		14
15	IARP RATE REVIEW		100,000		100,000	15
16	STATEWIDE PROJECT DEVELOPMENT ALTERNATIVES		28,000,000	3,000,000	25,000,000	16
17	180NIPACE INT. GLENN HIGHWAY, MINNESOTA DRIVE					17
18	PHASE II, ODHOD BLVD, ALASKA HIGHWAY YERICK					18
19	AREA, RICHARDSON HIGHWAY MILPOST 125-207, SOUTH					19
20	PAJRBANKS EXPRESSWAY PARKS TO PEGER, LUTAK ROAD.					20
21	OLD GLACIER HIGHWAY, STATEWIDE BRIDGE PROGRAM.					21
22	STATEWIDE SAFETY IMPROVEMENTS, PROJECT.					22
23	CONTINGENCIES, EMERGENCY PROJECTS, PRELIMINARY					23
24	ENGINEERING, AND ADDITIONAL FEDERAL AUTHORITY)					24
25	LEASE/PURCHASE HYDROFOIL		3,000,000	3,000,000		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	PROSPECT DRIVE IN THE UPPER O'MALLEY		140,000	140,000	
5	SERVICE AREA (ED 7-15)				
6	CENTRAL REGION LOCAL SERVICE ROADS & TRAILS				
7	SHELTON POINT AIRPORT IMPROVEMENT (ED 25)		325,000	325,000	
8	CENTRAL REGION AVIATION				
9	UGASIK - AIRPORT EXTENSION (ED 24)		135,000	135,000	
10	BEYMEL AIRPORT RUMMAY & APRON PAVING (ED 25)		7,700,000	7,700,000	
11	CENTRAL REGION PORTS & HARBORS				
12	CHEMOGA FLOATING SMALL BOAT DOCK (ED 4)		900,000	900,000	
13	WHITIER SMALL BOAT HARBOR (ED 6)		250,000	250,000	
14	ALCOHAGIE DOCK SUPPLEMENTAL (ED 24)		240,000	240,000	
15	PORT LICHES INNERHARBOR P&B SUP (ED 27)		1,450,000	1,450,000	
16	CORDIVA - SMALL BOAT HARBOR (ED 2)		400,000	400,000	
17	ATHAUTLUAK EROSION CONTROL (ED 15)		40,000	40,000	
18	CENTRAL REGION FACILITIES				
19	ANCHORAGE - TRANSIT FACILITIES (ED 7-15)		2,000,000	2,000,000	
20	INTERIOR REGION HIGHWAYS				
21	DELTA JUNCTION STATE SUBD ROAD IMPROVEMENT (ED 17)		500,000	500,000	
22	ANDERSON - STREET PAVING (ED 17)		65,000	65,000	
23	FOX SPRING ILLUMINATION (ED 18-21)		80,000	80,000	
24	PERKINS DRIVE PAVING AND KEELING ROAD (ED 18-21)		350,000	350,000	
25	CIRCLE CITY AIRPORT RIGHT-OF-WAY AND DESIGN (ED 18-21)		321,000	321,000	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FALTS RENOV REX-MCWHILEY (ED 17)		5,000,000	5,000,000	
5	TOK CUT-OFF RENOV (ED 17)		3,700,000	3,700,000	
6	ALASKA HWY BORDON-NORTH (ED 17)		3,500,000	3,500,000	
7	DALTON HIGHWAY RESURFACE & CULVERTS (ED 23)		3,000,000	3,000,000	
8	AIRPORT WAY RESURF AND SIGNAL (ED 20)		3,000,000	3,000,000	
9	UAF CAMPUS PAVING, SIGNAL & LIGHTS (ED 18-21)		520,000	520,000	
10	PILGRIM HOT SPRINGS ROAD IMPROVEMENTS (ED 23)		800,000	800,000	
11	COPPER CENTER/RICHARDSON HIGHWAY RENOV (ED 17)		800,000	800,000	
12	MOUNTAIN VILLAGE/ST. MARY'S ROAD UPGRADE (ED 24)		450,000	450,000	
13	WELLER SCHOOL ACCESS IMPROVEMENTS		100,000	100,000	
14	RAVENWOOD AVENUE UPGRADE		150,000	150,000	
15	AUBURN/STUDENT ACCESS		225,000	225,000	
16	STEELE HIGHWAY FENCING		180,000	180,000	
17	PEDRO DOME ROAD UPGRADE		192,000	192,000	
18	SKILLAND ROAD IMPROVEMENTS		100,000	100,000	
19	YAK 10 PARRS SHOULDER WIDENING		100,000	100,000	
20	CENTRAL DUST CONTROL & SPOT REPAIR		32,000	32,000	
21	SOUTHEAST REGION HIGHWAYS				
22	SMOENBAR/QUINN INTERIE ROUTE (ED 1)		1,500,000	1,500,000	
23	HYDABURG TO CRAIG ROAD PROJECT CONSTRUCTION (ED 2)		811,400	811,400	
24	SITKA BRIDGE PAINTING & PAVING (ED 3)		2,500,000	2,500,000	
25	JUNEAU - BASIN ROAD (ED 4)		870,000	870,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF FISH & GAME *****				4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	LAND AND WATER MANAGEMENT				7
8	<del>SEWARD HIGHWAY SCENIC CORRIDOR DEVELOPMENT (ED 13)</del>	<del>250,000</del>	<del>250,000</del>		8
9	*****	*****			9
10	***** DEPARTMENT OF PUBLIC SAFETY *****				10
11	*****	*****			11
12	PUBLIC PROTECTION				12
13	DIVISION MOTOR VEHICLES				13
14	SECURITY CASH DRAWERS AND MODIFICATIONS (ED 99)		75,000	75,000	14
15	MANAGEMENT AND ADMINISTRATION				15
16	AUTOMATIC PRINTERS (ED 99)		30,000	30,000	16
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				17
18	DELTA CORPORATION FIRE PROTECTION EQUIPMENT (ED 17)		100,000	100,000	18
19	*****	*****			19
20	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				20
21	*****	*****			21
22	TRANSPORTATION				22
23	STATEWIDE	1,691,000	81,000	1,610,000	23
24	STATEWIDE TRANSPORTATION PLANNING (ED 99)	1,691,000			24
25	MUNICIPAL PROJECTS				25
26	KONGIGANAK BOARDWALKS (ED 25)		35,000	35,000	26

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	
1					1
2					2
3					3
4	CENTRAL REGION				4
5	RIGHT OF WAY ACQUISITION FOR IOITABOD NATIONAL HISTORIC TRAIL (ED 7-13)		<del>150,000</del>	<del>150,000</del>	5
6	CENTRAL REGION HIGHWAYS				6
7	EAST HILL ROAD RIGHT OF WAY PURCHASE AND UTILITY RELOCATION (ED 9)		850,000	850,000	7
8	SEWARD HIGHWAY/INDIAN BIRD CREEK FLASHING SAFETY LIGHT INSTALLATION (ED 3)		50,000	50,000	8
9	<del>LEONT LANE EXTENSION PROJECT DESIGN (ED 5)</del>	<del>150,000</del>	<del>150,000</del>		9
10	WHITTIER-ACCESS STUDY (ED 6)		350,000	350,000	10
11	EAGLE RIVER MILAND BRIDGE RIGHT OF WAY ACQUISITION AND ENGINEERING (ED 7-13)		1,574,500	1,574,500	11
12	ANCHORAGE-LOCAL POINTS OF INTEREST SIGNAGE (ED 7-13)		100,000	100,000	12
13	HUFFMAN ROAD IMPROVEMENTS DESIGN GREGORY TO BIRCH (ED 7-13)		250,000	250,000	13
14	PARN LOOP ROAD UPGRADE (ED 16)		95,000	95,000	14
15	<del>UPGRADE &amp; RESURFACE OF OLD GLENN HIGHWAY FROM MILE RIVER TO NATHANSON RIVER (ED 14)</del>	<del>100,000</del>	<del>100,000</del>		15
16	HAPARTAK-AIRPORT ROAD UPGRADE (ED 23)		100,000	100,000	16
17	DILLINGHAM ACCESS ROAD (ED 26)		956,000	956,000	17
18	NEHHALEN/NONDALTON ROAD CONSTRUCTION (ED 26)		<del>1,500,000</del>	<del>2,000,000</del>	18
19	KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)		1,000,000	1,000,000	19
20	ROAD MAINTENANCE SERVICE AREA ROAD IMPROVEMENTS (AS 17.37.240-19.38.320) (ED 99)		3,000,000	3,000,000	20
21	CENTRAL REGION AVIATION				21
22	<del>*****</del>	<del>75,000</del>	<del>75,000</del>		22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	WONDALTON ILIAMMA ROAR IMPROVEMENTS (ED 26)		1,000,000	1,000,000	
5	CENTRAL REGION AVIATION				
6	FEDERAL AVIATION PROJECT B SYSTEM PLAN (ED 92)		2,000,000	400,000	2,400,000
7	CENTRAL AIP FY'85 (ED 92)		19,045,000	1,505,000	13,340,000
8	MUNAPITCHUK AIRPORT CONSTRUCTION (ED 25)		3,300,000	3,300,000	
9	KENAI AIRPORT RAMP (ED 9)		2,750,000	2,750,000	
10	ANCH INT'L AIRPORT CFR FACILITY (ED 7-15)		3,500,000		3,500,000
11	ANCH INT'L AIRPORT REMOTE FUELING APRON (ED 7-15)		3,500,000		3,500,000
12	ANCH INT'L AIRPORT BLAST PROTECTION (ED 7-15)		2,000,000		2,000,000
13	ANCH INT'L AIRPORT ANNUAL IMPROVEMENTS (ED 7-15)		500,000		500,000
14	ANCH INT'L AIRPORT MAINTENANCE EQUIPMENT (ED 7-15)		1,000,000		1,000,000
15	ANCH INT'L AIRPORT MASTER PLAN UPDATE (ED 7-15)		200,000		200,000
16	ANCH INT'L AIRPORT NOISE ABATEMENT STUDY (ED 7-15)		320,000		320,000
17	AIA TERMINAL EXPANSION PHASE II DESIGN (ED 7-15)		2,000,000		2,000,000
18	AIA MANAGEMENT INFORMATION SYSTEM (ED 7-15)		400,000		400,000
19	AIA GROUND RADAR (ED 7-15)		5,000,000		5,000,000
20	AIA PAVEMENT REHABILITATION (ED 7-15)		1,000,000		1,000,000
21	AIA HYDRANT FUELING LINE (ED 7-15)		1,000,000		1,000,000
22	KIPMUK AIRPORT IMPROVEMENTS (ED 25)		1,200,000	1,200,000	
23	CENTRAL REGION FACILITIES				
24	IDITAROD TRAIL HEADQUARTERS GRANT (ED 7-15)		300,000	300,000	
25	CENTRAL REGION EROSION CONTROL				
26	TUNTUTULIAK EROSION CONTROL (ED 25)		571,000	571,000	

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	KIPMUK EROSION CONTROL (ED 25)		431,000	431,000	
5	ANIAK EROSION CONTROL (ED 24)		1,440,000	1,440,000	
6	CENTRAL REGION PORTS AND HARBORS				
7	LARSEN BAY BOAT HARBOR (ED 27)		450,000	450,000	
8	NORTHERN REGION				
9	NORTHERN ADVANCE PROJECT DEFINITION (ED 95)		1,500,000	1,500,000	
10	STATEWIDE RESEARCH PROGRAM (ED 99)		1,600,000	600,000	800,000
11	NORTHERN REGION HIGHWAYS				
12	NORTHERN DESIGN ENGINEERING (ED 95)		2,027,000	500,000	1,527,000
13	NORTHERN MPR PLANNING (ED 95)		425,000		425,000
14	NORTHERN BRIDGE PROGRAM (ED 95)		2,010,000	562,000	2,240,000
15	RICH HWY-DAKOMA JCT. NORTH (ED 17)		200,000	10,000	100,000
16	DALTON HWY RESURFACE AND CULVERTS (ED 95)		9,345,500	9,345,500	
17	ELLIOTT HWY-FOX NORTH (ED 20)		1,410,000	112,000	1,247,200
18	PARKS HWY REHAB - MENANA SOUTH (ED 17)		0,000,000	700,000	0,000,000
19	FARMERS LOOP RD ROW/UTILITIES (ED 20)		1,020,000	82,000	940,000
20	BADGER ROAD (ED 20)		933,700	74,700	859,000
21	ALASKA HWY-ROBERTSON RIVER TO DOY LAKE (ED 17)		14,100,000	1,120,000	12,972,000
22	FAIRBANKS P.A.U. SYSTEM (ED 20)		2,500,000	200,000	2,300,000
23	KOTZEBUE CITY STREETS (ED 22)		700,000	700,000	
24	HOATAK STREET'S AND FACILITIES (ED 22)		500,000	500,000	
25	BALLINE ROAD BIKE TRAIL REPAIR-FAIRBANKS (ED 20)		135,000	135,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	SAFETY IMPROVEMENT PROGRAM (ED 99)		3,798,000	391,500	3,406,500
5	STATEWIDE UMTA TRANSIT GRANTS (ED 997)		320,000		320,000
6	CENTRAL REGION HIGHWAYS				
7	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY88 FEDERAL AID HIGHWAY PROJECTS (ED 92)		5,745,000	5,745,000	
8	IT IS THE INTENT OF THE LEGISLATURE THE FOLLOWING				
9	PRIORITY LIST OF CENTRAL REGION FEDERAL-AID HIGHWAY				
10	PROJECTS SERVE AS A GUIDE TO THE DEPARTMENT IN THE ORDER				
11	THE PROJECTS WILL BE ADDRESSED DURING FY 86:				
12	BONIFACE INTERCHANGE CONSTRUCTION				
13	GLENN HIGHWAY WIDENING: MULDOON				
14	DIMOND BOULEVARD PHASE II				
15	RASPBERRY ROAD ROW AND RECONSTRUCTION				
16	RABBIT CREEK/DEARMOON INTERCHANGE				
17	NEW SEWARD REHABILITATION 4TH-34TH AVENUE				
18	NEW SEWARD HIGHWAY-GIRWOOD TO INGRAM				
19	BONIFACE PARKWAY RECONSTRUCTION				
20	PARKS HIGHWAY REHABILITATION MP 133-163				
21	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN				
22	STERLING HIGHWAY RECONSTRUCTION MP 147-157				
23	ANCHORAGE RIGDSHARING PROGRAM				
24	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING				
25	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT				
26	NORTH EAGLE RIVER INTERSECTION PR				

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ERLUTHA FRONTAGE ROAD CONSTRUCTION				
5	IT IS ALSO THE INTENT OF THE LEGISLATURE HUFFMAN ROAD BE				
6	INCORPORATED INTO THE AMATS PROCESS.				
7	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING (ED 92)		3,420,000		3,420,000
8	PARKS HIGHWAY REHABILITATION MP 133-163 (ED 14)		3,203,000		3,203,000
9	NEW SEWARD HIGHWAY REHABILITATION: 4TH AVE-34TH AVE (ED 7-13)		2,000,000		2,000,000
10	NEW SEWARD HIGHWAY REHABILITATION: GIRWOOD TO INGRAM CREEK (ED 7-13)		5,000,000		5,000,000
11	NORTH EAGLE RIVER INTERSECTION ENGINEERING RIGHT-OF-WAY ACQUISITION (ED 7-13)		720,000		720,000
12	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT (ED 4)		1,100,000		1,100,000
13	OLD SEWARD HIGHWAY ENGINEERING AND RIGHT-OF-WAY ACQUISITION: DOWLING-HUFFMAN (ED 7-13)		3,000,000		3,000,000
14	STERLING HIGHWAY 137 TO 147 RECONSTRUCTION (ED 3)		9,000,000		9,000,000
15	RASPBERRY ROAD RIGHT-OF-WAY AND ROAD RECONSTRUCTION: JEWEL LAKE-MINNESOTA (ED 7-13)		15,930,000		15,930,000
16	GLENN HIGHWAY WIDENING: MULDOON-HILAND DRIVE (ED 7-13)		19,530,000		19,530,000
17	BONIFACE INTERCHANGE CONSTRUCTION: GLENN HIGHWAY (ED 7-13)		4,500,000		4,500,000
18	RABBIT CREEK ROAD - DEARMOON ROAD INTERCHANGE (ED 7-13)		6,500,000		6,500,000
19	ANCHORAGE RIGDSHARING PROGRAM (ED 7-13)		113,000		113,000
20	DIMOND BOULEVARD PHASE II (ED 7-13)		12,000,000		12,000,000
21	ERLUTHA FRONTAGE ROAD CONSTRUCTION (ED 7-13)		2,250,000		2,250,000

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		ALLOCATIONS		
2				
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4	ANCHORAGE INTERNATIONAL AIRPORT (AIA)			4
5	A L/24 R RUNWAY RECONSTRUCTION (ED 7-15)	1,450,000		5
6	AIA MAINTENANCE EQUIPMENT (ED 7-15)	1,842,000		6
7	WEST APRON/TAXIWAY RECONSTRUCTION (ED 7-15)	2,990,000		7
8	ANNUAL IMPROVEMENTS (ED 7-15)	350,000		8
9	PURCHASE OLD POST OFFICE LEASE/CONSTRUCT PUBLIC PARKING (ED 7-15)	3,900,000		9
10	DOMESTIC TERMINAL EXPANSION (ED 7-15)	2,700,000		10
11	NORTHERN REGION HIGHWAYS			11
12	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS (ED 94)	7,850,000	7,850,000	12
13	SOUTH FAIRBANKS EXPRESSWAY CONSTRUCTION-EAST END (ED 28)	6,030,000		13
14	NORTHERN HIGHWAYS PRELIMINARY ENGINEERING (ED 94)	12,890,000		14
15	RICHARDSON HIGHWAY RECONSTRUCTION MP 129-NORTH (ED 17)	9,000,000		15
16	GEIST ROAD EXTENSION (ED 28)	19,000,000		16
17	RICHARDSON HIGHWAY REHABILITATION/CORRIDOR IMPROVEMENTS (FEDERAL AID) (ED 18)	2,400,000		17
18	RICHARDSON HIGHWAY/SADDER ROAD INTERCHANGE CONSTRUCTION (ED 18)	6,210,000		18
19	FARMERS LOOP ROAD RECONSTRUCTION (ED 28)	<del>12,240,000</del>	<del>12,240,000</del>	19
20	PARKS HIGHWAYS REHABILITATION MP 198-NORTH (ED 17)	8,640,000		20
21	GLENN HIGHWAY REHABILITATION MP 135-NORTH (ED 17)	1,440,000		21
22	ALASKA HIGHWAY RECONSTRUCTION MP 1270-NORTH (ED 17)	13,500,000		22

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		
		ALLOCATIONS	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND OTHER FUNDS	
4	HOME-TAYLOR HIGHWAY REHABILITATION MP 13-NORTH (ED 23)	4,400,000		4,400,000
5	RICHARDSON HIGHWAY REHABILITATION MP 25-NORTH (ED 6)	1,400,000		1,400,000
6	EDGERTON HIGHWAY REHABILITATION MP 8-EAST PRELIMINARY ENGINEERING (ED 17)	7,110,000		7,110,000
7	HUIQUEY - PRUDHOE ROAD PRELIMINARY ENGINEERING AND CONSTRUCTION (ED 22)	13,000,000		13,000,000
8	KLUTINA RIVER DREDGING (ED 17)	50,000	50,000	
9	DELTA AGRICULTURAL ROAD MAINTENANCE CONTRACT (ED 17)	100,000	100,000	
10	NABESHA ROAD (ED 17)	100,000	100,000	
11	<del>TECHACKET ROAD BRIDGES (ED 13)</del>	<del>100,000</del>	<del>100,000</del>	
12	STERLE CREEK ROAD-MAJOR MAINTENANCE (ED 19-21)	100,000	100,000	
13	RICHARDSON HIGHWAY FRONTAGE ROAD CONSTRUCTION (ED 19-21)	400,000	400,000	
14	CUSHMAN STREET EXTENSION RECONSTRUCTION & PAVING (ED 19-21)	370,000	370,000	
15	NORTHERN REGION AVIATION			
16	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS (ED 94)	2,100,000	2,100,000	
17	ELIM AIRPORT IMPROVEMENTS (ED 23)	1,000,000		1,000,000
18	YANANA AIRPORT IMPROVEMENTS (ED 24)	450,000		450,000
19	HOME AIRPORT TERMINAL SITE PREPARATION (ED 23)	300,000		300,000
20	BARROW AIRPORT APRON IMPROVEMENTS (ED 22)	3,130,000		3,130,000
21	ANDLER RUNWAY IMPROVEMENTS/CROSS-WIND CONSTRUCTION (ED 22)	4,500,000		4,500,000

1	DEPARTMENT OF FISH & GAME (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
3	SPOT FISHERIES PUBLIC ACCESS ACQUISITION		1,900,000	100,000	1,700,000	
4	HATCHERY INCUBATORS AND REARING CONTAINERS		<del>1,900,000</del>	<del>100,000</del>		
6	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,000				
7	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000				
8	SLAMOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	<del>149,100</del>				
9	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS, AND BARRICA MET (ED 3)	<del>150,700</del>				
10	CARMERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 4)	<del>120,000</del>				
11	KILOS BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	140,000				
12	SIKUPULAQ HATCHERY IMPROVEMENTS (ED 2)		232,000	232,000		
13	POTTER MARSH BOARDWALK (ED 7-13)		<del>27,000</del>	<del>27,000</del>		
14	WATERFOWL CONSERVATION AND ENHANCEMENT FY66/FY67		850,000		850,000	
15	*****	*****				
16	***** DEPARTMENT OF PUBLIC SAFETY *****					
17	*****	*****				
18	NATURAL RESOURCE MANAGEMENT					
19	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000		
20	PUBLIC PROTECTION					
21	LICENSE PLATE PURCHASE		<del>130,000</del>	<del>130,000</del>		
22	ADMINISTRATION OF JUSTICE					
23	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000		

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					
5	AWARE FACILITY COMPLETION (ED 4)		70,000	70,000		
6	*****	*****				
7	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					
8	*****	*****				
9	DEVELOPMENT					
10	NORTHERN REGION FACILITIES					
11	KIPRUK HIGH SCHOOL POSTBRIDGE (ED 2)		80,000	80,000		
12	QUINAGAK BUILDING REMOVAL (ED 2)		7,300	7,300		
13	TRANSPORTATION					
14	ANNUAL HIGHWAY PLANNING WORK PROGRAM					
15	ANNUAL HIGHWAY PLANNING WORK PROGRAM		<del>1,750,000</del>	<del>130,000</del>	1,420,000	
16	STATEWIDE RESEARCH PROGRAM		1,250,000	300,000	750,000	
17	PAYMENT OF CONSTRUCTION CLAIMS		100,000	100,000		
18	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,119,300	1,000,000	1,000,000	
19	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000	
20	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000	
21	STATEWIDE UTA TRANSIT GRANTS		340,000		340,000	
22	STATEWIDE HIGHWAYS		9,740,000	1,400,000	8,400,000	
23	SAFETY IMPROVEMENT PROGRAM	4,333,000				
24	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	3,467,000				
25	CENTRAL REGION HIGHWAYS		161,230,000	7,400,000	153,450,000	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	8,838,000	4
5	LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON		5
6	ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN		6
7	THE FOLLOWING ORDER OF PRIORITY:		7
8	SONIFACE PARKWAY: TUDOR TO DEBARR		8
9	EAGLE RIVER/HILAND DRIVE BRIDGE		9
10	HEM SEWARD HIGHWAY: RABBIT CREEK/DEARPOUN		10
11	INTERCHANGE		11
12	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA		12
13	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN		13
14	C STREET EXPRESSWAY		14
15	IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN		15
16	ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON		16
17	THE REASONS WHY TO THE LEGISLATIVE SUBCOMMITTEE AND		17
18	COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.		18
19	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	1,730,000	19
20	TRAFFIC SIGNALS FOR STERLING AND HINLEY (ED 5)	300,000	20
21	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	110,000	21
22	ANCHORAGE TRANSIT (ED 7-15)	2,282,000	22
23	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,000	23
24	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,000,000	24

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	SONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,000,000	4
5	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,320,000	5
6	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000	6
7	RASPBERRY ROAD/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	13,000,000	7
8	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,700,500	8
9	OLEHN HIGHWAY RECONSTRUCTION: EXCLUDING 7th PARKS (ED 16)	3,490,000	9
10	PARKS/OLEHN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	936,000	10
11	HEM SEWARD HIGHWAY: RABBIT CREEK/DEARPOUN INTERCHANGE (ED 7-15)	33,250,000	11
12	MINNESOTA EXTENSION ILLUMINATION (ED 7-15)	1,600,000	12
13	HUFFMAN ROAD/HEM SEWARD HIGHWAY SIGNALIZATION (ED 7-15)	630,000	13
14	OLEHN HIGHWAY ILLUMINATION (ED 7-15)	2,700,000	14
15	OLEHN HIGHWAY GAME FENCING UTILITY RELOCATION (ED 7-15)	3,150,000	15
16	COPPER RIVER HIGHWAY 16-27 (ED 6)	5,330,000	16
17	INTERNATIONAL AIRPORT/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	12,400,000	17
18	CENTRAL REGION AVIATION	38,760,000	18
19	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,200,000	19
20	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100	20

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
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# City and Borough of Sitka

100 LINCOLN STREET • SITKA, ALASKA 99866

March 20, 1998

Joseph L. Perkins, Commissioner  
AK Dept. of Transportation and Public Facilities  
3132 Channel Drive  
Juneau, AK 99801-7898

Dear Joe:

In follow-up to our discussion yesterday, the City and Borough of Sitka is very concerned about the fact that the \$350,000 balance of construction matching funds for the Thomsen Harbor Breakwater has not gone to the legislature this year as promised.

After the Alaska Pulp Corporation closed, the Thomsen Harbor expansion was one of two primary cooperative actions between the State and the City designed to mitigate the effects of the mill closure. Debt relief on the Green Lake hydroelectric project was the other action undertaken.

On December 28, 1993, ADOT/PF and the City entered into an agreement whereby the State would fund the 20% "local" share of the breakwater project by issuing a \$1.25 million check for the initial payment on the project in January 1994 and follow up by seeking authorization from the legislature for the balance in the FY 1995 Budget. At that time, the balance was estimated to be \$1,050,200 (agreement attached).

In April of last year the Corps projected the balance would be considerably less than originally anticipated, approximately \$350,000. At that time we asked ADOT/PF about the status of the balance of the matching funds and received a June 6 letter from Barry Bergdoll committing to seeking legislative authorization for FY 99. Barry also committed to keeping us informed about the budget submittal (letter attached). Neither commitment has been kept.

This funding commitment has become derailed for whatever reason and must be brought back on track. I appreciate your willingness to look into the issue, especially given the demands you are under during this legislative session. I look forward to hearing from you on this as soon as possible. My phone is 747-1812.

Sincerely,

Gary L. Paxton, Administrator

*Joe  
Thanks again for  
your help.*

cc: Harold Moeser, ADOT/PF

MEMORANDUM OF AGREEMENT  
between the  
ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES  
and the  
CITY AND BOROUGH OF SITKA  
for  
PAYMENT OF CONSTRUCTION MATCHING FUNDS  
FOR CONSTRUCTION OF A BREAKWATER  
AT THOMSEN HARBOR IN SITKA

This MEMORANDUM OF AGREEMENT is by and between the Alaska Department of Transportation and Public Facilities, hereinafter referred to as the Department, and the City and Borough of Sitka, hereinafter referred to as the City.

WHEREAS, the Alaska Legislature in Chapter 79, SLA 1993, has appropriated \$1,250,000 to be used as matching funds for the Corps of Engineers breakwater construction project at Thomsen Harbor; and,

WHEREAS, the Department has agreed to request the additional funds (\$1,050,200) to fulfill the City's matching funds requirements for the Corps of Engineers breakwater construction project; and,

WHEREAS, the City has entered into a Local Cooperation Agreement dated November 23, 1993, with the Corps of Engineers for construction of a breakwater at Thomsen Harbor; and,

WHEREAS, the Local Cooperation Agreement provides for the City to deposit its match requirements into an account acceptable to the Corps of Engineers; and,

WHEREAS, the Corps of Engineers and the City request the Department make payments directly to PAO, USACE Alaska District, P. O. Box 888, Anchorage, Alaska 99506-0888, for deposit into the Thomsen Harbor Breakwater Construction Project Account; and,

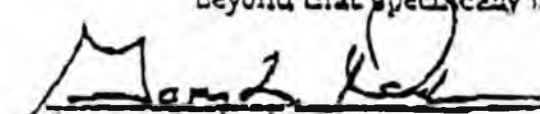
WHEREAS, the City has agreed to be responsible for ownership and maintenance of the expanded portion of the Thomsen Harbor facility following its completion, as provided in the Local Cooperation Agreement;

Now, THEREFORE,

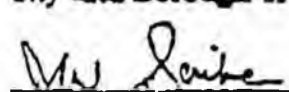
A. The Department hereby agrees to:

1. Issue the first check in the amount of \$1,250,000 to the Corps of Engineers by January 10, 1994;
2. Seek authorization from the Alaska Legislature for the balance of matching funds (\$1,050,200) required for this project in the State's fiscal year 1996 Capital Budget.

B. The City hereby agrees the Department has no obligation on this breakwater project beyond that specifically agreed to in this MEMORANDUM OF AGREEMENT.

  
\_\_\_\_\_  
City and Borough of Sitka

12/28/93  
Date

  
\_\_\_\_\_  
Alaska Department of Transportation  
and Public Facilities

12/28/93  
Date