

ALASKA LEGISLATURE

1813

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	190,718	
*** Total District Expenditures	51,744,829	5,366,875
*** Total District Funding		
Federal Funds	43,130,950	
General Funds	5,924,700	
Other Funds	2,689,179	5,366,875

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Education		
AP Yukon-Koyukuk Schools - Districtwide Roof Replacement		1,040,938
AP Iditarod Area Schools - Grayling Gym Ceiling Replacement Project		40,670
AP Nenana City Schools - Handicapped Access Repairs and Improvements		85,428
AP Nenana City Schools - Interior Lighting: Replace Fixtures & Install Suspended Ceiling		86,216
AP Iditarod Area Schools - Lime Village Oil Spill		388,679
AP Alaska Gateway Schools - Mentasta Fuel Storage Tank Project		543,109
AP Alaska Gateway Schools - Northway Soil Remediation Project		3,618,265
AP Alaska Gateway Schools - Northway Wastewater Treatment Project		156,708
AP Tanana City Schools - Replacement of Lighting Fixtures and Kitchen Equipment and Appliances		278,429
AP Galena City Schools - Roofing and Sprinkler Renovation		1,149,553
AP Nenana City Schools - Sprinkler System Renovation		134,633
AP Tanana City Schools - Vocational Education Roof Replacement		39,404
** Total		7,562,032
Department of Environmental Conservation		
Village Safe Water Feasibility Study Grants		
AL Upper Kalskag Morgan Sr. High School Sewer Study	75,000	
AL Chuathbaluk Crow Village Sam School Sewer System Study	25,000	
AL Aniak Secondary and Voc. Ed. Sewer Connection Study	65,000	
AL Rampart Engineering Study	150,000	
AL Aniak Sewer Extension Feasibility Study	75,000	
AL Alatna Feasibility Study	100,000	
Village Safe Water Grants Matched by Federal EPA		
AL Gulkana Water Modernization Project	800,000	
AL Tanacross Sewer Improvements, Phase II	1,223,000	
AL Pilot Station Water and Sewage Treatment	1,200,000	
Village Safe Water Grants Matched by Federal RDA		
AL Galena Landfill Construction and Equipment	250,000	
AL Birch Creek River Intake, Sewage Lagoon	462,500	
AL Marshall Piped Water and Sewer Extension	550,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	4,975,500	
Department of Fish and Game		
Sport Fishing and Recreational Boating Facility Development		
AL Birch Creek Boat Launch Access - Mile 147 Steese Highway	10,000	
** Total	10,000	
Department of Transportation/Public Facilities		
National Highway System Program (NHS) Preconstruction		
AL Alaska Highway: MP 1270 to 1314 - Northway Junction to Tok	770,000	
AL Dalton MP 9 to 11 Reconstruction - 9 Mile Hill	160,000	
AL Tok Cutoff MP 110 to 124 Reconstruction - Clearwater Creek to Tok	825,000	
National Highway System Program (NHS) Construction		
AL Alaska Highway: MP 1308 - Tok Weigh Station	175,100	
AL Dalton MP 144 to 175 Reconstruction and Enhancements - Jim River #3 to Coldfoot	2,486,000	
AL Dalton Yukon River Bridge #0271 Redecking	700,000	
AL Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake	10,200,000	
Community Transportation Program (CTP) Preconstruction		
AL Crooked Creek: Crooked Creek to Donlin Creek Road	284,000	
AL Stevens Village: Sanitation Road	50,000	
AL Venetie: Sanitation Road Construction	80,000	
Community Transportation Program (CTP) Construction		
AL Northway Road Improvement	346,520	
AL Venetie: Sanitation Road Construction	300,100	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Dalton Highway: MP 57 - Yukon Crossing Wayside and Interpretive Center	146,200	
Airport Improvement Program		
AL Beaver Snow Removal Equipment	110,000	
AL Chitina Snow Removal Equipment Building Construction	650,000	
AL Kalskag Airport Improvements	2,000,000	
AL Kalskag Snow Removal Dozer	90,000	
AL Kalskag Snow Removal Motor Grader	200,000	
AL Nikolai Airport Improvements	3,200,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Russian Mission Runway Rehabilitation	3,500,000	
AL Shageluk Airport Reconstruction	100,000	
AL Takotna Airport Master Plan	320,000	
** Total	26,692,920	
Municipal Capital Matching Grants (AS 37.06.010)		
AP Allakaket Office Equipment Purchase	25,000	
AP Aniak Fire Hall 2nd Floor Storage	10,000	
AP Aniak Office and Shop Equipment and Computers	15,000	
AP Anvik Bridge #1302 Replacement	26,418	
AP Bettles Fire Hall Improvements	25,000	
AP Chuathbaluk Village Public Safety Officer House	25,000	
AP Eagle Dust Control	25,000	
AP Galena Community Hall Improvements	10,000	
AP Galena Police Vehicle	15,000	
AP Grayling Heavy Equipment Purchase	12,500	
AP Grayling Washeteria Building	12,500	
AP Hughes Sanitation Engineer Truck	25,000	
AP Huslia Headstart Central Heating and New Flooring	25,000	
AP Keltag Renovation of City Buildings	25,000	
AP Koyukuk Electricity Upgrade	25,000	
AP Marshall City Office Building Extension	12,500	
AP Marshall Garage Storage for Heavy Equipment	12,500	
AP McGrath Public Works Yard Tank Farm Improvements	25,000	
AP Nenana Chip and Seal City Streets	25,000	
AP Nikolai Generator Building and Fuel Farm Upgrades	25,000	
AP Nulato City Building Upgrade	25,000	
AP Pilot Station Water and Sewer System Improvements	76,345	
AP Ruby Generator Upgrade	25,000	
AP Russian Mission Land Purchase for Road to Landfill and Landfill Site	25,000	
AP Shageluk Heavy Equipment Repairs	10,000	
AP Shageluk Landfill Fencing	10,153	
AP Tanana Street and Road Improvements	25,000	
AP Upper Kalskag Equipment Repair	10,000	
AP Lower Kalskag, Tank Farm Expenditures & Upgrades, Reimbursement	27,965	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	635,881	
Unincorporated Comm. Capital Matching Grants (AS 37.06.020)		
AP Arctic Village Freezer Renovation	25,342	
AP Birch Creek Elders Nutrition Kitchen Construction	25,342	
AP Chalkyitsik Heavy Equipment Storage Shed Construction	25,342	
AP Chistochina Clinic Expansion	25,342	
AP Chitina Fire Protection Improvement	25,342	
AP Circle Dump Cleanup and Relocation, Phase III	26,917	
AP Copper Center Garage Construction, Phase II	10,000	
AP Copper Center Gymnasium Construction, Phase I	18,112	
AP Crooked Creek Road Resurfacing	25,353	
AP Dot Lake Services Bobcat Purchase	25,350	
AP Dry Creek Multipurpose Building Construction, Phase I	25,000	
AP Evansville Multipurpose Community Center	25,342	
AP Gulkana Office Construction, Phase II	25,342	
AP Healy Lake Purchase Fire Fighting Equipment	27,440	
AP Lime Village Electrification	15,666	
AP Lime Village Road Upgrade	10,000	
AP Manley Hot Springs Multipurpose Facility Construction	25,000	
AP Northway Construct Community Ball Field	25,000	
AP Rampart Water and Sewer Hook-up to Clinic	25,000	
AP Silver Springs Surface Road Improvements	25,347	
AP Slana Community Building Construction, Phase II	13,000	
AP Slana Community Road Improvements	12,343	
AP Slana League Distance Learning Equipment Upgrades	25,342	
AP Stevens Village Community Hall Construction Completion	25,342	
AP Takotna Office and Utility Lodge Construction	25,495	
AP Tetlin Road Improvement, Equipment Purchase and Repairs	25,342	
AP Tok Emergency Medical Service Garage and Equipment Purchase	13,639	
AP Tok Memorial Park Completion	13,120	
AP Tanacross-Tok Vocational Training Center	59,050	
AP Tuluksak Community Facilities Renovation & Upgrade	33,853	
** Total	708,105	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
*** Total District Expenditures	33,022,406	7,562,032
*** Total District Funding		
Federal Funds	27,276,320	
General Funds	1,280,600	
Other Funds	4,465,486	7,562,032

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Education		
AP Northwest Arctic Borough Schools - Ambler High School Renovation Project		1,690,400
AP Northwest Arctic Borough Schools - Kiana High School Renovation Project		2,228,511
AP Northwest Arctic Borough Schools - Noorvik High School Renovation Project		2,319,598
AP Bering Strait Schools - Shishmaref Plan Design to Consolidate, Renovate and Replace Roof, Phase I		390,649
AP Northwest Arctic Borough Schools - Shungnak Major Maintenance: Heating System/Siding		361,296
** Total		6,990,454
Department of Environmental Conservation		
Village Safe Water Feasibility Study Grants		
AL Ambler Water and Sewer Master Plan	75,000	
AL Buckland Water and Sewer Study	100,000	
AL Kivalina Relocation Water and Sewer Study	221,000	
AL Kiana Water and Sewer Master Plan	75,000	
Village Safe Water Grants Matched by Federal EPA		
AL Kotzebue Waterline Improvements	1,600,000	
AL Kobuk Piped Water and Sewer Phases II, III and IV	1,735,800	
** Total	3,806,800	
Department of Transportation/Public Facilities		
National Highway System Program (NHS) Construction		
AL Dalton Atigun Bridges at MP 253 and MP 273	7,200,000	
AL Dalton MP 407 - Sag River Erosion	620,100	
Community Transportation Program (CTP) Construction		
AL Barrow: Replacement Buses	763,900	
AL Kotzebue 3rd Avenue Paving	650,100	
AL Shishmaref: Landfill Road	535,000	
Airport Improvement Program		
AL Barrow Snow Removal Equipment	400,000	
AL Buckland Right of Way Acquisition	200,000	
AL Deadhorse Construction Airport Rescue and Fire Fighting and Snow Removal Equipment Building	700,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Noorvik Snow Removal Equipment	210,000	
** Total	11,279,100	
Municipal Capital Matching Grants (AS 37.06.010)		
AP Ambler Community Facilities Upgrade and Repair	12,536	
AP Ambler Water and Sewer Upgrade	12,536	
AP Anaktuvuk Pass Bed and Breakfast Construction	25,000	
AP Barrow Block B New City Playground and Upgrade of City Indoor and Outdoor Recreation Facilities	107,176	
AP Deering Boat Channel and Dock	25,000	
AP Kaktovik Cemetery Fencing	10,000	
AP Kaktovik Community Building Upgrade	15,000	
AP Kiana Gravel Site Selection and Excavation	15,000	
AP Kiana Public Safety Building Renovation	10,000	
AP Kivalina Erosion Control	25,000	
AP Kobuk Recreation Center, Landfill Construction and Street Lighting	25,000	
AP Kotzebue Community Facilities and Equipment Upgrade	80,357	
AP Little Diomedea Backhoe Purchase	26,345	
AP Noorvik Drainage and Culvert project	10,000	
AP Noorvik Recreational Center	15,000	
AP Point Hope Community Facilities Renovation and Water and Sewer Project	25,000	
AP Selawik Community Cultural Center with Outdoor Playground Design Project	25,000	
AP Wainwright Community Center Renovation	25,101	
AP Wales Community Facilities and Equipment	25,000	
** Total	514,051	
*** Total District Expenditures	15,599,951	6,990,454
*** Total District Funding		
Federal Funds	11,543,400	
General Funds	1,639,100	
Other Funds	2,417,451	6,990,454

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Education		
AP Lower Yukon Schools - Hooper Bay Major Maintenance		1,587,213
AP Nome City Schools - Nome-Beltz Facility Upgrades		5,269,564
** Total		6,856,777
Department of Environmental Conservation		
Village Safe Water Grants Matched by Federal EPA		
AL Sheldon Point Water and Sewer System Phase I	1,804,000	
AL Hooper Bay Piped Water and Sewer	1,250,000	
AL Brevig Mission Piped Water and Sewer	2,000,000	
AL Golovin Water Storage Tank	1,758,000	
AL Mekoryuk Flush Tank and Haul Phase IV, Step IIA	1,095,400	
Village Safe Water Grants Matched by Federal RDA		
AL Chevak Piped Water and Sewer	1,243,000	
AL Kotlik Piped Water and Sewer	780,000	
AL Nightmute Flush Tank and Haul	500,000	
AL Alakanuk Piped Water and Sewer	1,050,000	
AL Sheldon Point Water and Sewer System Phase I	98,000	
Municipal Matching Grants Program		
AL Nome New Town Groundwater Source Location Planning and Design	140,000	
AL Nome Utilidor Replacement Phase III	1,800,000	
** Total	13,518,400	
Department of Military and Veterans Affairs		
AP Nome Armory Design and Construction	5,712,500	
AP Nome Armory Design and Construction		1,994,500
** Total	5,712,500	1,994,500
Department of Revenue		
Senior Citizens Housing Development Program		
AL Nome Senior Housing Project	718,650	
** Total	718,650	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Transportation/Public Facilities		
Community Transportation Program (CTP) Construction		
AL Brevig Mission: Landfill Road Construction	49,600	
AL Shaktoolik: Landfill Road	50,200	
AL St. Mary's: Airport Road Rehabilitation	3,200,100	
AL St. Michael: Sanitation Road Construction	735,200	
AL St. Michael: Transit Van	45,100	
AL Stebbins: Sanitation Road Construction	730,000	
AL Unalakleet: Landfill and Airport Road Construction	2,799,400	
Airport Improvement Program		
AL Chevak Airport Relocation	7,000,000	
AL Hooper Bay Snow Removal Loader	300,000	
AL Hooper Bay Snowblower	150,000	
AL Hooper Bay Runway Stabilization	2,000,000	
AL Nome Snow Removal Equipment	275,000	
AL Saint Marys Airport Master Plan	375,000	
AL Shaktoolik Airport Relocation	300,000	
AL Sheldon Point Runway Extension and Lighting Phase II	2,000,000	
AL Tununak Airport Reconstruction	3,200,000	
** Total	23,209,600	
Municipal Capital Matching Grants (AS 37.06.010)		
AP Alakanuk Erosion and Relocation Project	25,000	
AP Brevig Mission Heavy Equipment Garage	25,000	
AP Chevak Boardwalk Maintenance	25,000	
AP Elim City Basement Handicap Access	25,000	
AP Emmonak Recreational Park	25,000	
AP Gambell Renovate City Garage	25,000	
AP Golovin Repair and Upgrade JD340C-widetrack	25,000	
AP Hooper Bay Maintenance to Sidewalks and Existing City Buildings	20,000	
AP Hooper Bay Playgroup Equipment for City Park	10,000	
AP Kotlik Community Hall Renovation	25,000	
AP Mekoryuk Washeteria Equipment Upgrade	23,096	
AP Mountain Village Teen Center Renovation and Weatherization	25,000	
AP Nightmute River Erosion Improvement	25,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AP Nome East End Residential Housing Development Phase I	62,000	
AP Nome Recreation Center Repairs	14,615	
AP Nome Visitor Center ADA Renovations	14,284	
AP Saint Mary's Community Hall Renovation	25,000	
AP Saint Michael Heavy Equipment Purchase and Repair	25,000	
AP Savoonga Renovate Teen Center and Purchase Equipment	25,000	
AP Scammon Bay Teen Center Construction	50,000	
AP Sheldon Point Solid Waste Project	25,000	
AP Stebbins Post Office and Jail Renovation	25,150	
AP Teller Snow Fencing Project	25,000	
AP Toksook Bay Land Survey, Land Acquisition and Road Construction for New Subdivision	25,000	
AP Unalakleet Public Works Pick-up Truck	25,000	
** Total	644,145	
Unincorporated Comm. Capital Matching Grants (AS 37.06.020)		
AP Newtok Community Office Building Improvements	25,000	
AP Tununak Community Hall Completion	31,191	
** Total	56,191	
*** Total District Expenditures	43,859,486	8,851,277
*** Total District Funding		
Federal Funds	33,158,600	
General Funds	757,200	
Other Funds	9,943,686	8,851,277

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Education		
AP Dillingham City Schools - K-12 Siding Project		224,315
AP Southwest Region Schools - Koliganek Repair of Foundation and Basement		627,373
AP Southwest Region Schools - Weather Protection Project for Four Buildings		616,984
** Total		1,468,672
Department of Environmental Conservation		
Village Safe Water Feasibility Study Grants		
AL Nunapitchuk Housing Water and Sewer System Improvements Study	63,000	
AL Kwethluk Housing Water System Improvements Study	42,000	
AL Portage Creek Engineering Study	100,000	
AL Kasigluk Sanitation Facilities Master Plan	500,000	
Village Safe Water Grants Matched by Federal EPA		
AL Akiachak Piped Water and Sewer	2,335,000	
AL Nunapitchuk Haul System and Lagoon	1,100,000	
Village Safe Water Grants Matched by Federal RDA		
AL Bethel Water and Sewer Improvements, Phase I	1,300,000	
AL Kwinhagak Water and Sewer Improvement Project	612,500	
AL Goodnews Bay Piped Water and Sewer, Phase V	1,226,500	
AL Togiak Solid Waste Project	1,075,000	
Municipal Matching Grants Program		
AL Dillingham Municipal Solid Waste Facilities	1,760,000	
** Total	9,714,000	
Department of Fish and Game		
Sport Fishing and Recreational Boating Facility Development		
AL Aleknagik Boat Launch	400,000	
** Total	400,000	
Department of Revenue		
Senior Citizens Housing Development Program		
AL Dillingham Senior Housing Project	900,645	

SECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	900,645	
Department of Transportation/Public Facilities		
Community Transportation Program (CTP) Preconstruction		
AL Kasigluk: Sanitation Road Reconstruction	37,500	
AL Quinhagak: Sanitation Road Construction	100,000	
Community Transportation Program (CTP) Construction		
AL Chefnak: Sanitation Rd/Boardwalk Reconstruction	2,100,000	
AL Kongiganak: Sanitation Boardwalk Construction	600,000	
AL Kwigillingok: Sanitation Road	3,000,000	
AL Nunapitchuk: Sanitation Road Construction	2,100,000	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL Bethel: Boardwalk Construction	100,000	
AL Bethel: Chief Eddie Hoffman Highway Separated Pathway	255,000	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Aleknagik: Aleknagik Lake Wayside & Trailhead	1,108,000	
Airport Improvement Program		
AL Aleknagik Snow Removal Equipment	200,000	
AL Chefnak Airport Reconstruction	7,000,000	
AL Clark Point Airport Relocation	4,200,000	
AL Kwethluk Airport Relocation	4,500,000	
AL Napakiak Snow Removal Equipment	175,000	
AL New Stuyahok Airport Master Plan	20,000	
AL Tuntutuliak Airport Relocation	250,000	
** Total	25,745,500	
Municipal Capital Matching Grants (AG 37.06.010)		
AP Akiak Water and Sewer project	25,000	
AP Aleknagik Wood River Bridge Design and Construction	25,000	
AP Bethel Braund Building Renovation	107,358	
AP Bristol Bay Borough Design, Construct and Equip Animal Control Facility	31,600	
AP Chefnak Community Building	25,000	
AP Dillingham Harbor Shop and Animal Shelter Construction	55,794	
AP Ekwok Public Safety Vehicle and Fire Equipment	25,000	
AP Goodnews Bay City Tank Farm Upgrade	25,788	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AP Kwethluk Public Safety Building Renovation and Weatherization	15,000	
AP Kwethluk Washeteria Upgrade and Weatherization	10,000	
AP Napakiak Complete Renovation of Jail and Public Safety Building	25,000	
AP Napaskiak City Jail Renovation	25,000	
AP New Stuyahok City Multi-Purpose Building Expansion	25,000	
AP Nunapitchuk Clinic Foundation	9,500	
AP Nunapitchuk Motor Grader Snowblade	15,500	
AP Platinum Purchase 75KW Generator	25,000	
AP Quinhagak Headstart Building Construction	25,000	
AP Togiak Activity and Cultural Center Furniture and Equipment	10,000	
AP Togiak Activity and Cultural Center Water and Sewer Hookup	15,000	
** Total	20,540	
Unincorporated Comm. Capital Matching Grants (AS 37.06.020)		
AP Akiachak Ambulance Purchase	26,600	
AP Kasigluk Community Center	25,572	
AP Kipnuk Clinic Handicap Ramp and Boardwalks	25,342	
AP Koliganek Public Safety Building Construction	25,342	
AP Kongiganak Playdeck Construction	25,000	
AP Tuntutuliak Community Building Restoration	16,000	
AP Tuntutuliak Jailhouse Construction Completion	9,000	
AP Twin Hills Community Equipment and Repairs	25,666	
** Total	178,522	
*** Total District Expenditures	37,459,207	1,468,672
*** Total District Funding		
Federal Funds	27,115,600	
General Funds	2,559,900	
Other Funds	7,783,707	1,468,672

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Education		
AP Lake and Peninsula Schools - Districtwide Fuel Farm Upgrade and Fuel Spill Remediation		678,110
AP Lake and Peninsula Schools - Districtwide School Sprinkler Systems		1,363,500
AP Bristol Bay Borough Schools - Naknek Sprinkler System - Library/Computer Room Relocation/Remodel		1,791,585
** Total		3,833,195
Department of Environmental Conservation		
Village Safe Water Feasibility Study Grants		
AL Nondalton Water and Sewer Engineering Study	62,800	
AL Chignik Lake Water and Wastewater Upgrades Master Plan	80,000	
AL Igiugig Sanitary Landfill Study	60,000	
Municipal Matching Grants Program		
AL Naknek Sewer Extension Planning and Design	140,000	
AL Sand Point Groundwater Source Location Planning and Design	85,000	
AL King Salmon Sewer Project Phase III	2,069,400	
AL Unalaska Wastewater Treatment Plant Upgrade	1,541,000	
** Total	4,038,200	
Department of Transportation/Public Facilities		
Corps of Engineers Harbor Program		
AL Saint Paul Harbor		4,044,600
AL Akutan Harbor	93,750	
AL False Pass Harbor	93,750	
AP Chignik Small Boat Harbor		3,313,000
AP King Cove Harbor		2,237,500
AP Saint George Harbor		225,000
AP Unalaska Small Boat Harbor		500,000
Community Transportation Program (CTP) Preconstruction		
AL Igiugig: Sanitation Road	50,000	
AL Illiamna: Nondalton Road Completion	300,000	
Community Transportation Program (CTP) Construction		
AL Igiugig: Sanitation Road	499,100	
AL King Cove: Lagoon Bridge/Airport Access Road	6,150,100	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Unalaska South Channel Bridge Construction	3,500,000	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL King Cove: Pathway Preconstruction	50,000	
AL Naknek and King Salmon: Pathway Preconstruction	250,000	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL King Cove: Pathway Construction	275,000	
AL Naknek and King Salmon: Pathway Construction	500,100	
Airport Improvement Program		
AL Atka Snow Removal Equipment	198,000	
AL Chignik Lagoon Interim Improvements	1,000,000	
AL Iliamna Airport Rescue and Fire Fighting Building Expansion	1,000,000	
AL King Salmon Runway Grooving	475,000	
AL Levelock Airport Relocation	3,000,000	
AL Pilot Point Airport Relocation	4,500,000	
AL St. Paul Snow Removal Equipment	300,000	
AL Unalaska Airport Master Plan	350,000	
AL Unalaska Snow Removal Equipment	135,000	
** Total	22,719,800	10,320,100

Municipal Capital Matching Grants (AS 37.06.010)

AP Akutan Underground Tank Removal and Replacement	25,000
AP Aleutians East Borough Nelson Lagoon Marine Facilities Improvements	25,000
AP Atka Equipment Storage and Maintenance Building Construction	12,500
AP Atka Village Water System Upgrade	12,500
AP Chignik Dock Complex, Phase 1	25,000
AP Cold Bay City Maintenance Facility	25,000
AP Egegik Clinic Engineering, Design, and Construction	25,000
AP False Pass Construction of the New Post Office Building	25,000
AP King Cove Harbor House Construction	25,000
AP Lake and Peninsula Borough Transportation and Public Facilities Projects	10,481
AP Lake and Peninsula Borough Water, Sewer and Landfill Projects	14,640
AP Newhalen Heavy Equipment Repair	15,000
AP Newhalen Landfill Restoration	10,000

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AP Nondalton Purchase of New Loader	64,000	
AP Pilot Point Village Public Safety Officer Housing	25,000	
AP Port Heiden Community Center and Office Building Well and Septic System	25,000	
AP Saint George New Community Water Storage Tank	25,000	
AP Saint Paul Airport Water Pipe Replacement	29,095	
AP Sand Point Humboldt Slough Bridge Access Road	25,000	
AP Unalaska Pathway Development Phase IV	102,439	
** Total	545,655	
*** Total District Expenditures	27,303,655	14,153,295
*** Total District Funding		
Federal Funds	22,352,700	
General Funds	1,658,200	
Other Funds	3,292,755	14,153,295

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Administration		
AP DMV Digital Photo Identification Process	300,000	
AP DMV License Plates and Manuals	385,000	
AP DMV Microfilming and Indexing Equipment	175,000	
AP Electronic Commerce and Purchasing System	195,000	
AP Information Services Fund Equipment Replacement	2,768,000	
AP Lease Data Base System Replacement	175,000	
AP Retirement & Benefits Space Consolidation Furniture	325,000	
AP Front Section - Municipal Grant to the North Slope Borough for ANWR Education Efforts	25,000	
Pioneers' Homes Health and Safety Repairs		
AP Pioneers' Homes Health and Safety Repairs - Emergency Replacements		70,000
** Total	4,348,000	70,000
Department of Community & Regional Affairs		
AP Bulk Fuel Systems Upgrades	1,600,000	
AP Community Block Grants	9,000,000	
AP Forest Service Mini-Grants	200,000	
AP Capital Energy Projects	30,000,000	
AP Arctic Winter Games Team Alaska for Operations	120,000	
AP Arctic Winter Games Team Alaska for Dues	30,000	
AP Front Section - Designated Grant to Arctic Power	225,000	
AP Front Section - Designated grant to North Pacific Rim Housing Authority for purchase of a utility master generation system.	400,000	
AP Front Section - Rural Elec RLF for Elec Emergencies	250,000	
** Total	41,825,000	
Department of Corrections		
AP Deferred Maintenance, Repair, Renewal and Replacement		800,000
AP Corrections Replacement Equipment	250,000	
AP Data Processing Technical Support	300,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	550,000	800,000
Department of Education		
AP Library - Statewide Library Electronic Doorway [SLED]	100,000	
AP Vocational Rehabilitation Home Modifications for Individuals with Disabilities	100,000	
AP Lower Kuskokwim - Districtwide Water Treatment Subsurface		4,684,246
AP Lower Kuskokwim - Bulk Fuel Storage Tank Repairs - 9 sites		1,473,067
** Total	200,000	6,157,313
Department of Environmental Conservation		
AP Food Safety Laboratory	145,700	
AP Local Response Agreements	500,000	
AP Upgrade, Closure or Replacement of State-Owned Underground Storage Tanks	2,782,400	
AP Cleanup of State-Owned Contaminated Sites	1,539,000	
AP Upgrade, Closure or Replacement of Privately-Owned Underground Storage Tanks	5,123,500	
AP Upgrade of State-Owned Aboveground Storage Tanks	1,600,000	
AP State Hazardous Materials Response	300,000	
AP Investigation and Cleanup of Privately-Owned Contaminated Sites	2,340,000	
AP Cook Inlet Water Quality Monitoring Database	340,000	
AP Village Safe Water Project Administration	1,441,026	
Village Safe Water Grants Matched by Federal EPA		
AL Clinic Sanitation Facilities Improvements	500,000	
** Total	16,611,626	
Department of Fish and Game		
AP Statewide Facilities Repair, Maintenance, and Replacement		400,000
AP Developing Fisheries	300,000	
AP Wildlife Conservation Area Field Equipment Replacement	100,000	
AP Hunter Information and Training Project	1,204,200	
AP Vessel Maintenance and Repair	250,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Sport Fishing and Recreational Boating Facility Development		
AL Small Boating Access Projects Statewide	100,000	
Non-Boating Sport Fishing Angler Access Projects		
AL Statewide Angler Access - Small Projects	168,000	
** Total	2,122,200	400,000
Department of Health and Social Services		
AP ADA Upgrades - Competitive Grants for Trust Beneficiary Facilities		100,000
AP Deferred Maintenance - Competitive Grants for Trust Beneficiary Program Facilities		200,000
AP Deferred Maintenance, Renewal, Replacement and Equipment	192,300	750,000
AP Emergency Medical Services Communications Equipment	341,600	
AP Welfare Reform Information System and Office Automation	2,917,200	
** Total	3,451,100	1,050,000
Department of Military and Veterans Affairs		
AP National Warning System Upgrade Phase II	250,900	
AP Army Guard Deferred Maintenance, Renewal & Replacement	84,000	150,000
AP VHF Radio Replacement - Division of Emergency Services	146,400	
AP Emergency Communication Response Team - Equipment	56,000	
AP Army Guard Statewide Planning and Construction	2,000,000	
AP Alaska National Guard Counterdrug Support Program	100,000	
** Total	2,637,300	150,000
Department of Natural Resources		
AP Completion of Land Status GIS System	250,000	
AP State Parks Emergency Repairs	200,000	
AP Airborne Geophysical and Geological Mineral Inventory - Livengood, Fortymile, Northern Solomon, and Iditarod Districts	500,000	
AP State Land Disposals and Legal Defense Surveys	300,000	
AP Wildland and Urban Interface Fire Training and Certifications	120,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AP Reforestation	200,000	
AP Southeast Value Added Timber Sales	108,000	
AP Agricultural Land Disposals	250,000	
AP Symms Trails Federal Grants	200,000	
AP National Historic Preservation Grants	640,000	
AP Abandoned Mines Lands Reclamation	1,500,000	
AP Archaeological Repository Grants - Exxon Valdez Oil Spill	3,000,000	
AP Exxon Valdez Oil Spill Trustee Council Small Parcel Purchases	820,000	
AP Royalty Oil Price Reopeners	100,000	
AP Municipality and Borough Special Assessments	15,000	
** Total	8,203,000	
Department of Public Safety		
AP Fish and Wildlife Protection Aircraft and Vessel Repair	1,221,500	
AP Fish and Wildlife Protection Equipment	49,000	
AP Trooper Law Enforcement Equipment	353,500	
AP APSIN Redesign and Implementation	300,000	
** Total	1,924,000	
Department of Revenue		
AP Permanent Fund Dividend System Design, Phase II	1,000,000	
AP Supplemental Housing Development Grants	4,000,000	
AP AHFC Mainframe Software Upgrade	415,000	
AP Low Income Housing Weatherization	5,200,000	
AP Senior and Statewide Housing Deferred Maintenance	1,450,000	
AP Homeless Assistance Program	250,000	
AP Housing and Urban Development Comprehensive Grants	2,900,000	
AP Housing and Urban Development Federal HOME Grants	3,500,000	
AP Public Housing Environmental Cleanup and Abatement	1,000,000	
AP Federal and Other Competitive Grants	3,500,000	
AP Competitive Grants for Public Housing	1,000,000	
Senior Citizens Housing Development Program		
AL Senior Housing Predevelopment Grants	202,185	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	24,667,185	
Department of Transportation/Public Facilities		
AP Americans with Disabilities Act Compliance Projects		4,000,000
Corps of Engineers Harbor Program		
AL Program Formulation	100,000	
Statewide Programs		
AP Alaska Marine Highway System Overhaul and Rehabilitation for Aurora, Bartlett, Columbia, LeConte, Matanuska, Taku, and Tustumena	3,700,000	
AP Alaska Marine Highway System Overhaul and Rehabilitation for Malaspina	300,000	
AP Commercial Vehicle Safety Enforcement	416,300	
AP Cooperative Reimbursable Projects	10,500,000	
AP Data Communications Project for Measurement Standards and Commercial Vehicle Enforcement	50,000	
AP Deferred Maintenance - Airports		900,000
AP Deferred Maintenance - Harbors		900,000
AP Deferred Maintenance - Highways	1,000,000	
AP Emergency and Non-Routine Repairs to Roads and Aviation Buildings	500,000	
AP Facilities Deferred Maintenance and Critical Repairs		750,000
AP Federal Emergency and Contingency Projects	8,888,900	
AP Federal Transit Administration Grants	930,000	
AP Secondary Road Paving	896,100	
AP State Equipment Fleet Equipment Management System	119,900	
AP State Equipment Fleet Replacement Program	10,849,400	
AP State Match for Previously Authorized Federal Aid Highway Projects	3,400,000	
National Highway System Program (NHS) Preconstruction		
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment	200,000	
AL Central Region: National Highway System School Flashers	75,000	
AL Central Region: Safety Management & Engineering	160,000	
AL Marine Highways: Fleetwide Stability Improvements	50,000	
AL Marine Highways: M/V Aurora & M/V LeConte Ship Service Diesel Generator	100,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Marine Highways: M/V Aurora Deck Renovation	181,200	
AL Marine Highways: M/V Columbia Fire Safety	250,000	
AL Marine Highways: M/V Columbia Hotel and Bridge renovation	250,000	
AL Marine Highways: M/V Matanuska Main Engine Exhaust & A/C System Mods	50,000	
AL Marine Highways: M/V Taku Steam/Gray Water/Asbestos	100,000	
AL Marine Highways: Sperry Gyro System Refurbishment	50,000	
AL Marine Highways: Public Address System Rehabilitation	100,000	
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment	150,000	
AL Southeast Region: National Highway System Pavement and Bridge Refurbishment	60,000	
AL Statewide Safety: Guardrail Ends	100,000	
National Highway System Program (NHS) Construction		
AL Ineligible Costs for NHS Construction Program	699,700	
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment	3,073,500	
AL Central Region: National Highway System School Flashers	435,500	
AL Marine Highways: M/V Aurora & M/V LeConte Ship Service Diesel Generator	900,000	
AL Marine Highways: Aurora Main Engine & Powerpack Overhaul	1,700,000	
AL Marine Highways: Fleet Condition Survey Update	100,000	
AL Marine Highways: Fleetwide Blasting and Painting	500,100	
AL Marine Highways: International Association of Classification Societies Compliance	900,000	
AL Marine Highways: International Safety Management Compliance	200,000	
AL Marine Highways: M/V Malaspina Service Life Extension, Phase B	1,700,000	
AL Marine Highways: M/V Taku Solarium Refurbishment	150,000	
AL Marine Highways: M/V Taku Steam/Gray Water/Asbestos	1,000,000	
AL Marine Highways: Maintenance Management System	235,000	
AL Marine Highways: Safety of Life at Sea Regulations Year 2000 Upgrades: Taku & Aurora	2,700,000	
AL Marine Highways: Sperry Gyro System Refurbishment	250,000	
AL Northern Region Safety Management and Engineering	265,200	
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment	2,845,600	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Southeast Region: National Highway System Pavement and Bridge Refurbishment	1,080,000	
AL Statewide Destination and Distance Signing	505,700	
AL Statewide National Highway System Roadside Historical Interpretive Signage	450,700	
AL Statewide Safety: Guardrail Ends	600,000	
AL Statewide Safety: National Highway System Highway Safety Improvement Program	1,500,000	
AL Statewide Weigh-In-Motion Equipment Demonstration Projects	1,725,900	
AL Marine Highway: Feeder Ferry Acquisition - Six Vessels Community Transportation Program (CTP) Preconstruction	9,000,000	
AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment	50,000	
AL Northern Region Non NHS Pavement and Bridge	100,000	
AL Seismic Retrofit - Bridges	350,000	
AL Southeast Region Non-NHS Pavement and Bridge Refurbishment	25,000	
AL Statewide Safety: Non-National Highway System Highway Safety Improvement Program Community Transportation Program (CTP) Construction	250,000	
AL Ineligible Costs for CTP Construction Projects	304,800	
AL Annual Internal Review Audit Program	241,900	
AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment	1,900,000	
AL Northern Region Non-National Highway System Pavement and Bridge Refurbishment	1,491,700	
AL Seismic Retrofit - Bridges	2,000,000	
AL Southeast Region: Non-NHS Pavement and Bridge Refurbishment	749,900	
AL Statewide Alaska Cold Weather Intelligent Transportation System Sensing	1,000,000	
AL Statewide Annual Planning Work Program	7,500,100	
AL Statewide Bridge Inventory and Inspection Program	1,156,300	
AL Statewide Bridge Management System	143,800	
AL Statewide Civil Rights Program	77,000	
AL Statewide Highway Data Equipment Acquisition and Installation	1,541,600	
AL Statewide National Highway Institute Training	71,500	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Statewide Program Review and Evaluation	22,000	
AL Statewide Public Transportation Social Service Van Replacement	252,900	
AL Statewide Research Program	1,950,000	
AL Statewide Road Surfacing and Transfer	2,638,200	
AL Statewide Safety Management System, Highway Safety Improvement Program Management and Engineering	172,200	
AL Statewide Safety: Non-National Highway System Highway Safety Improvement Program	1,111,100	
AL Statewide Small USGS Hydrologic Investigations	38,500	
AL Statewide Urban Planning Program	1,269,600	
AL USGS Flood Frequency Analysis	302,400	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL Northern Region: Americans with Disabilities Act Pedestrian Facilities	500,100	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Ineligible Costs for Trails and Recreational Access for Alaska Construction Projects	37,000	
AL Central Region: Gold Rush Historical Signs	150,000	
AL Central Region: Winter Trail Marking	520,800	
AL Northern Region Tourist Signs Phase II	400,000	
AL Northern Region: Americans with Disabilities Act Pedestrian Facilities	225,000	
AL Southeast Region: Scenic Viewshed	130,100	
AL Statewide Scenic Byways Grants	250,000	
Airport Improvement Program		
AL Federal-Aid Aviation State Match	5,000,000	
AL Statewide Aviation System Planning	700,000	
AL Statewide Federal-Aid Airport Pre-construction	8,500,000	
AL Various Airports Communication Equipment	100,000	
** Total	119,567,200	6,550,000
University of Alaska		
AP Small Business Development Programs	450,000	
AP University Statewide Museum	500,000	
AP University Student Housing Bond Retirement	1,000,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	1,950,000	
Alaska Court System		
AP Emergency Replacement of Courtroom Recording Equipment	1,958,674	
AP Statewide Court Facility Code and Energy Conservation Upgrades		850,000
** Total	1,958,674	850,000
Legislature		
AP 2nd Year Computer Equipment and Software replacement for Legislators' Offices	240,500	
AP Copier Replacement	196,500	
AP Legislative Affairs Agency replacement of Computers and Software for Legal Services and Legislative Information and teleconferenci	109,800	
AP Legislative Telephone System Replacement Statewide	100,600	
AP Teleconference Bridge	156,000	
AP Year 2000 Compliance and ALECSYS Conversion	1,493,800	
** Total	2,297,200	
Municipal Capital Matching Grants (AS 37.06.010)		
AP Front Section - Contingent Municipal Capital Project Matching Grant Appropriations to Various Municipalities	821,181	
AP Front Section - GF to Municipal Matching Grant Fund	13,150,000	
** Total	13,971,181	
Unincorporated Comm. Capital Matching Grants (AS 37.06.020)		
AP Front Section - Contingent Unincorporated Community Capital Project Matching Grant Appropriations to Various Communities	655,524	
AP Front Section - GF to Unincorporated Matching Grant Fund	1,850,000	
** Total	2,505,524	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
*** Total District Expenditures	248,789,190	16,027,313
*** Total District Funding		
Federal Funds	137,737,700	
General Funds	49,966,874	
Other Funds	61,084,616	16,027,313

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: May 7, 1998

FURTHER REFERRALS:

Date of Committee Action: 5/10/98

The FINANCE Committee considered:

CSSB 231(FIN) am(brf sup maj fld)

CS FOR SENATE BILL NO. 231(FIN) am(brf sup maj fld)

APPROPS: CAPITAL/REAPPROP/FUNDS/OPERATING

"An Act making and amending capital, supplemental, and other appropriations, making appropriations to capitalize funds; and providing for an effective date."

recommends it be replaced with the following committee substitute HCS CSSB 231 (FW) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____

APPROVES PREVIOUS: (Dept/Date) _____

fiscal note(s) _____

fiscal note(s) _____

zero fiscal note(s) _____

zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Luc Theriault</i>	Theriault			X	
<i>Mark Hanley</i>	Hanley	X			
<i>Glenn Wood</i>	Wood	X			
<i>Luc Theriault</i>	Theriault			X	
<i>Lisa Kohn</i>	Kohn				X
<i>Ben Sp...</i>	Gussman			X	
<i>Pete Kelly</i>	Kelly			X	
<i>John Davis</i>	J. Davis			X	
<i>John Davis</i>	J. Davis	X			

CHAIR'S SIGNATURE *Luc Theriault* *Mark Hanley*

Technical Amendments

By Rep. Hanley

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

- 1) Page 7, lines 25 - 29 were supposed to be deleted. This language was replaced by amendment #R - 1 to the reappropriations section and contained in sec. 117.
- 2) Amendment #23 by Rep. Therriault to split off \$90 thou from the Year 2000, \$4.0 mil appropriation made in Sec. 42 to the Office of the Governor was not made.

AMENDMENT #

By: **Harley**

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

Sec. 128, page 117, line 7.

	Appropriation Items	Other Funds
Delete:	(4,017,274)	(4,017,274)
Insert:	4,071,274	4,071,274

This corrects the amount for the Kenny Lake Elementary School Replacement per DOE - SB 360 (the bonding auth. bill has the correct amount already).

AMENDMENT _____

OFFERED IN THE HOUSE

BY REPRESENTATIVE HANLEY

TO: HCS CSSB 231(FIN)

- 1 Page 37. line 10:
- 2 Delete "sec. 29"
- 3 Insert "secs. 29, 67(b), and 90 - 92"

- 4 Page 37. following line 11:
- 5 Insert a new subsection to read:
- 6 "(e) The appropriation made by sec. 58(a) lapses December 31, 1999."

AMENDMENT # _____

By: Hanley

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

Page 18, Sec. 46, line 11:

Delete: "no interest loan"

Insert: "grant"

Adopted
5/10/98
By: Hanley

AMENDMENT # _____

32

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

Page 37, sec. 124 (b), line 8, after 66

Insert: 116 (b)

Discussion: This correctly identifies sec. 116 (b) as a capital project.

Adopted
5/10/98

AMENDMENT #33

OFFERED IN THE HOUSE

By: Mulder

TO: CSSB 231 (FIN) AM

Section 45. page 8, after line 10 is amended:

Allocations	Appropriation Items	General Funds	Other Funds
Department of Public Safety			
	Statewide Academy Deferred Maintenance. Repair and Construction		\$1,200,000
 Department of Environmental Conservation			
Sec. 130. page 117. after line 24 is amended:			
	Cordova Water System Improvements Phase IIb		\$1,090,000

★ *Page 3*
Amended

0-GS2039\KA.1
Cramer
5/9/98

AMENDMENT |

adopted
except
last pg

OFFERED IN THE HOUSE

BY REPRESENTATIVE HANLEY

TO: CSSB 231(FIN) am(brf sup maj fld)

1 Page 1, line 2, following ";;":

2 Insert "**making appropriations under art. IX, sec. 17(c), Constitution of the State**
3 **of Alaska, from the constitutional budget reserve fund;**"

4 Page 7, following line 11:

5 Insert new subsections to read:

6 "(f) The sum of \$250,000 is appropriated from the general fund to the Department
7 of Health and Social Services to subsidize adoption and guardianship costs for the fiscal year
8 ending June 30, 1998.

9 (g) The unexpended and unobligated balance on June 30, 1998, of the appropriation
10 from the general fund made in sec. 100, ch. 123, SLA 1996, page 53, lines 18 - 21 (Yukon
11 Kuskokwim Health Corporation/State Community Health Services Building design and
12 construction - \$7,333,000) is reappropriated to the Department of Health and Social Services
13 for design and construction of a Bethel public health clinic."

14 Page 7, line 12:

15 Delete "\$1,186,460"

16 Insert "\$1,405,076"

17 Page 7, line 15:

18 Delete "\$865,700"

19 Insert "\$1,051,161"

20 Page 7, following line 16:

21 Insert "Permanent Fund dividend fund

33,155"

1 Page 8, following line 15:

2 Insert a new subsection to read:

3 "(e) The sum of \$25,000 is appropriated from general fund program receipts to the
4 Department of Natural Resources for workload increases at the state recorder's office for the
5 fiscal year ending June 30, 1998."

6 Page 10, following line 27:

7 Insert a new subsection to read:

8 "(c) The sum of \$240,000 is appropriated from the general fund to the Department
9 of Revenue for operating costs for the child support enforcement division for the fiscal year
10 ending June 30, 1998."

11 Page 11, line 12:

12 Delete "general fund"

13 Insert "Department of Law for continuing costs for legal matters involving oil and gas
14 revenue due or paid to the state or state title to oil and gas land, and proceedings before state
15 and federal regulatory agencies involving the transportation of oil and gas for the fiscal year
16 ending June 30, 1998."

17 Page 11, line 13:

18 Delete "\$540,700"

19 Insert "\$1,550,000"

20 Page 11, line 24, following "Sec. 30.":

21 Insert "DEPARTMENT OF LAW. (a)"

22 Page 11, following line 27:

23 Insert new subsections to read:

24 "(b) The sum of \$200,000 is appropriated from the general fund to the Department
25 of Law for operating costs of the civil division for the fiscal year ending June 30, 1998.

26 (c) The sum of \$100,000 is appropriated from the general fund to the Department of
27 Law for the operating costs of the criminal division for the fiscal year ending June 30, 1998.

1 (d) The sum of \$100,000 is appropriated from the general fund to the Department of
 2 Law for the costs of Fourth Judicial District criminal trials for the fiscal year ending June 30,
 3 1998."

4 Page 15, following line 12:

5 Insert new bill sections to read:

6 **** Sec. 38. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$200,000 is
 7 appropriated from the general fund to the office of public advocacy, Department of
 8 Administration, for operating costs for the fiscal year ending June 30, 1998.

9 (b) The sum of \$250,000 is appropriated from the general fund to the Public
 10 Defender Agency, Department of Administration, for operating costs for the fiscal year
 11 ending June 30, 1998.

12 *** Sec. 39. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS.** The sum
 13 of \$1,900,000 is appropriated from the power cost equalization and rural electric
 14 capitalization fund (AS 42.45.100) to the Department of Community and Regional Affairs,
 15 power cost equalization program, for that program for the fiscal year ending June 30, 1998.

16 *** Sec. 40. DISASTER RELIEF FUND.** The sum of \$1,500,000 is appropriated from the
 17 general fund to the disaster relief fund (AS 26.23.300) to capitalize the fund.

18 *** Sec. 41. MISCELLANEOUS CLAIMS.** The following amounts are appropriated from
 19 the general fund to the following departments to pay miscellaneous claims and stale-dated
 20 warrants for the fiscal year ending June 30, 1998:

21	DEPARTMENT	APPROPRIATION
22	Administration	\$ 34,004
23	Corrections	1,694
24	Education	3,633
25	Fish and Game	1,748
26	Health and Social Services	8,400
27	Labor	53
28	Law	490
29	Public Safety	2,045

30 *** Sec. 42. UNIVERSITY OF ALASKA.** The sum of \$606,500 is appropriated from the
 31 general fund to the University of Alaska for settlement of a claim for the fiscal year ending

1 June 30, 1998.

2 * **Sec. 43.** YEAR 2000. (a) The sum of \$4,000,000 is appropriated from the
3 constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the
4 Office of the Governor, office of management and budget, for distribution to executive branch
5 agencies and the Alaska Court System for assessment and remediation of the "Year 2000"
6 related computer problems.

7 (b) The sum of \$1,000,000 is appropriated from the constitutional budget reserve fund
8 (art. IX, sec. 17, Constitution of the State of Alaska) to the University of Alaska for
9 assessment and remediation of the "Year 2000" related computer problems.

10 (c) It is the intent of the legislature that the office of management and budget, Office
11 of the Governor, prepare quarterly reports on the amounts and purpose for which the
12 appropriation made by (a) of this section is expended and provide the reports to the
13 Legislative Budget and Audit Committee within 30 days after the end of each calendar
14 quarter under AS 24.20.201(a)(3) for the committee's review under AS 24.20.201(a)(4).

15 (d) The appropriations in (a) and (b) of this section are made under art. IX, sec.
16 17(c), Constitution of the State of Alaska.

17 * **Sec. 44.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the
18 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
19 fiscal year 1998 that were made from subfunds and accounts other than the unrestricted
20 general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay
21 appropriations from the budget reserve fund are appropriated from the budget reserve fund
22 to the subfunds and accounts from which they were transferred.

23 (b) If the unrestricted state revenue available for appropriation in fiscal year 1999 is
24 insufficient to cover the general fund appropriations made for fiscal year 1999, the amount
25 necessary to balance revenue and general fund appropriations, not to exceed \$700,000,001,
26 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
27 of the State of Alaska).

28 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec.
29 17(c), Constitution of the State of Alaska.

30 * **Sec. 45.** MUNICIPAL GRANT. The sum of \$100,000 is appropriated from the general
31 fund to the Department of Administration for payment as a grant under AS 37.05.315 to the
32 City of Port Lions for water dam replacement.

1 * Sec. 46. The appropriation made by sec. 39, ch. 98, SLA 1997, page 23, line 26, lapses
2 into the funds from which appropriated June 30, 1999."

3 Renumber the following bill sections accordingly.

4 Page 15, line 14:

5 Delete "and 4"

6 Insert "4, and 40"

7 Page 15, line 16, following "12(b)":

8 Insert "18(f),"

9 Page 15, line 16:

10 Delete "and 36"

11 Insert "36, and 43"

12 Page 15, line 19:

13 Delete "38"

14 Insert "47"

15 Page 15, line 21:

16 Delete "35 - 38, and 40"

17 Insert "35 - 43, 45 - 47, and 49"

18 Page 15, line 23:

19 Delete "sec. 41"

20 Insert "sec. 50"

21 Page 15, line 24:

22 Delete "SECTION 43"

23 Insert "SECTION 52"

- 1 Page 24, line 25:
- 2 Delete "3,870,000" in both places.
- 3 Insert "3,940,000" in both places.

4 Page 24, following line 26:

- 5 Insert:
- 6 "ALLOCATIONS
- 7 Starrigavin Marine 70,000
- 8 Ramp improvements
- 9 (ED 2)"

10 Page 26, following line 22:

- 11 Insert: *****
- 12 ***** Office of the Governor *****
- 13 *****

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Division of Elections -	460,000	460,000
17 Optical scan vote		
18 tabulation system"		

19 Page 27, line 4:

- 20 Delete "2,917,200"
- 21 Insert "2,417,200"
- 22 Delete "1,458,600" under general fund
- 23 Insert "958,600"

24 Page 48, line 27:

- 25 Delete "84,364,220"
- 26 Insert "85,728,820"
- 27 Delete "74,875,220"

1 Insert "76,239,820"

2 Page 49, following line 10:

3 Insert:

4 "ALLOCATIONS

5 Cordova: Lake 1,364,600

6 Avenue upgrade

7 (ED 35)"

8 Page 62, following line 30:

9 Insert:

	"APPROPRIATION	OTHER
	ITEMS	FUNDS
12 Physical education facility	4,000,000	4,000,000
13 design and construction -		
14 Juneau campus (ED 80)"		

15 Page 68, line 29, following "Hall":

16 Insert "and water and sewer"

17 Page 87, lines 9 - 28:

18 Delete all material and insert:

	"APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
21 Pioneers' Homes Health		627,300	627,300
22 and Safety Repairs			
23 Pioneers' Homes Health	101,400		
24 and Safety Repairs -			
25 Anchorage (ED 10 - 25)			
26 Pioneers' Homes Health	70,000		
27 and Safety Repairs -			
28 Emergency Replacements			

1	(ED 99)	
2	Pioneers' Homes Health	192,000
3	and Safety Repairs -	
4	Fairbanks (ED 29 - 34)	
5	Pioneers' Homes Health	88,300
6	and Safety Repairs -	
7	Juneau (ED 3 - 4)	
8	Pioneers' Homes Health	24,000
9	and Safety Repairs -	
10	Ketchikan (ED 1)	
11	Pioneers' Homes Health	149,300
12	and Safety Repairs -	
13	Palmer (ED 26 - 28)	
14	Pioneers' Homes Health	2,300
15	and Safety Repairs -	
16	Sitka (ED 2)"	

17 Page 92, following line 27:

18 Insert

19		"APPROPRIATION	GENERAL
20		ITEMS	FUND
21	Copper River - Kenny Lake	4,017,274	4,017,274
22	Elementary School		
23	replacement (ED 35)		
24	Lower Yukon - Pilot Station	839,585	839,585
25	K-12 replacement (ED 36)		
26	Northwest Arctic - Buckland	12,336,141	12,336,141
27	School remediation project		
28	phase II (ED 37)		
29	Lower Yukon - Kotlik K-12	849,928	849,928
30	expansion (ED 38)		
31	Bering Strait - Golovin School	408,219	408,219

1	upgrade and addition (ED 38)		
2	Bering Strait - Elim School upgrade	458,209	458,209
3	and addition (ED 38)		
4	Southwest Region - replacement of	880,011	880,011
5	Togiak School (ED 39)		
6	Pribilof - remodel and expansion	240,871	240,871
7	of St. George School (ED 40)"		
8	Page 95, line 7, following " Compliance ":		
9	Insert " and Renovation "		
10	Page 95, line 23, following " Compliance ":		
11	Insert " and Renovation "		
12	Page 96, line 6, following " Compliance ":		
13	Insert " and Renovation "		

passed 8-3

5/9/98

0-GS2039\KA.3
Cramer
5/9/98

moved separately

last page of Amendment #1

OFFERED IN THE HOUSE

TO: CSSB 231(FIN) am(brief sup maj fld)

- 1 Page 15, lines 6 - 12:
- 2 Delete all material.
- 3 Renumber the following bill sections accordingly.
- 4 Renumber internal references to bill sections in accordance with this amendment. Below are
- 5 listed all the internal bill section references in the front section of this bill:
- 6 Page 15, line 14
- 7 Page 15, line 16
- 8 Page 15, line 18
- 9 Page 15, line 19
- 10 Page 15, line 21
- 11 Page 15, line 23
- 12 Page 15, line 24

5/9/98

NO OBJ adopted

AMENDMENT 2

IN THE HOUSE

TO CSSB 231(FIN) AM (BRF SUPP MAJ FLD)

BY REPRESENTATIVE HANLEY

Page 29, lines 25-26. amend project title as follows:

Permanent Fund Dividend System [DESIGN], Phase II (ED 99)

The Department will be using this appropriation to implement a new system, not just design it.

5/9/98

NO OBJ - adopted
AMENDMENT 3

To: CS SB 231(FIN)

By: Hanley

Judicial Branch

Alaska Commission on Judicial Conduct
\$55,600 GF

Funds supplemental request for attorney fees.

5/19/98

adopted no Obj

AMENDMENT # 4

By Hanley

TO: CSSB 231(FIN) am (brf sup maj fld)

p. 6, line 16

DELETE: "restoration"

INSERT: "settlement"

adopted NU/0Bj

AMENDMENT NO. 5

OFFERED IN THE HOUSE

BY REPRESENTATIVE Mulder

ADD

TO CSSB ²³¹~~23~~ (FIN) AM (BRF SUP MAJ FLD)

P. 17 line 22

Department of Corrections

Appropriation
Items

General
Funds

Other
Funds

\$500,00

\$500,000

The sum of \$500,000 of federal receipts is appropriated to the Department of Corrections for procurement and development of a computerized management information system.

5/9/98

Section 1 adpt.
Section 2 adpt
AMENDMENT H6

IN THE HOUSE

BY: Mulder

TO CSSB 231 (FIN) am(brf sup maj fld)

Page 95
University of Alaska

	Allocation	Appropriation Items	General Funds	Other Funds
UAA-Deferred Maintenance/Code Compliance		4,634,000 [4,734,000]		4,634,000 [4,734,000]
Anchorage Campus: Library		9,530,000 [9,700,000]		9,530,000 [9,700,000]

ADD

A) adopted
NO OBJ

Alaska Public Broadcasting Commission for payment as a grant under AS
44.21.266 to KAKM for equipment purchase

100,000 100,000

B) adopted

To the Department of Administration for payment as a grant under AS
37.05.315 to the Municipality of Anchorage for Basher Road (Limited Road
Service Area) paving and improvements

70,000 70,000

Back up Am 6

**FY99 Capital Budget Request:
Digital Video Server for KAKM**

State Grant	\$200,000
Federal Match anticipated	750,000
Station Share	<u>50,952</u>
Total cost	\$1,000,952

Description: The essence of a modern television automation system is the placement of a video server (a video "juke box"), which allows television programming to be recorded and reproduced from non-linear media. The disk server is analogous to a multi-user computer hard disk. For instance, it is possible for the operator to record Monday's Sesame Street program during the normal network time slot. From this one location on the video server, the operator can then play this program at different times to multiple program streams. Since this program is "on line," no tape handling is required. This becomes true for all "on line" programs. Since this system by design is supposed to handle many simultaneous operations, it will be necessary for KAKM to expand its audio and video routing system so that the traffic can be handled. The routing system is essentially the "telephone" exchange for video and audio within the facility. All of this equipment will be controlled by an integrated software system. The software will become the friendly interface between the operator and the many program sources and destinations available.

Cost/Benefit: The digital server will allow KAKM to reduce operating expenses by \$70,000 a year, by eliminating the need for repair and replacement of tape handling equipment and by reducing staff by one operator. This equipment will allow KAKM to:

- 1) Continue the PBS "Ready to Learn" daylong schedule of children's programming;
- 2) Deliver significantly greater amounts of education programming for the Anchorage School District, UAA and Alaska Pacific University via cable. (This semester, 1,200 students are enrolled in UAA telecourses carried by KAKM on Channel 7, and delivered by KAKM to Cable Channel 42 around the clock);
- 3) Serve the Alaska Telemedicine Project, in partnership with UAA and Providence Health System, by providing continuing medical education to health care providers;
- 4) Fullfill KAKM's key role as supplier of video on near-demand for UAA's new "Library of the 21st Century."

BASHER COMMUNITY COUNCIL

March 27, 1998

Representative Ramona Barnes
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Representative Barnes,

As you are probably aware, The Basher/Stuckagain Heights Community Council area is not a part of the Anchorage Roads and Drainage Service Area (ARDSA). We are a limited Road Service Area (LRSA) and as such have funds for road projects available in our LRSA account. As of January 1, 1998, we have over \$30,000.00 available to contribute towards a local match for a 70/30 State Matching Grant.

We would like to request your help in securing a \$70,000.00 State grant (to match our \$30,000) to regrade, bring up to specifications, and pave with recycled asphalt pavement approximately 2 miles of unpaved roadway on Basher Road within our area. The Municipality's Department of Public Works has reviewed the project and is in support.

Given the current price of oil, we realize our request may not be possible. We know how helpful you have been to this area in the past. If it is at all possible, we would appreciate any assistance you could provide in helping us secure these funding dollars.

If you have any questions at all, please feel free to call me at 333-9777.
Thank You.

Sincerely,



Tim Samuelson, Chair
9231 Atelier Drive
Anchorage, AK 99507
Tel: 333-9777
Fax: 338-9262
Email: sam@alaska.net

NO OBJ

AMENDMENT # 7

IN THE HOUSE

BY: FOSTER

TO CSSB 231 (FIN) am (brf sup maj fld)

Page 92 line 8, after "Upgrades"

Insert

"and planning - K-14 facilities"

5/9/90

Failed 5-6

BY: REP.

AMENDMENT # 8

The sum of \$150,000 is appropriated from the general fund to the City of Nome for purchase of a new fire/rescue truck.

NOME VOLUNTEER FIRE DEPARTMENT

RESCUE TRUCK

250
100 MATCH

The Nome Volunteer Fire Department (NVFD) rescue truck is woefully inadequate to meet the community's life saving needs. The rescue truck is outgrown by equipment needs and is over loaded and unable to carry the critical equipment needed for life saving purposes. In addition to being outdated and over loaded, the rescue truck has itself become a hazard to drive.

Nome Volunteer Fire Department serves not only the City of Nome, but the surrounding areas as well. Nome has approximately five hundred miles of roads in and around the City, and all fire, motor vehicle, and search and rescue calls in or outside of the City are responded to with the present 1981 Chevrolet Step Van rescue truck. The rescue truck also acts as the command communications center on all rescue calls.

Our rescue truck responds to all search and rescue calls, including those in the surrounding community which may be up to eighty miles out of the City of Nome, on unpaved, ungraded roads. In responding to these calls, the NVFD rescue team has experienced great difficulty in handling the two wheel drive truck not only due to chassis problems, but also from being overweight from carrying essential rescue equipment.

The estimated cost to the City of Nome for a new rescue truck will be from one hundred thirty to one hundred fifty thousand dollars (\$130,000 - \$150,000).

Recommendation:

That the City of Nome advocate for state fiscal assistance toward the purchase of a new rescue vehicle.

DATE

5/9/98

SUBJECT

SB 23 Amend

MEMBER	YES	NO
DAVIS, GARY		✓
FOSTER	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN	✓	
MOSES	✓	
MULDER		✓
DAVIES JOHN	✓	
TERRIAULT		✓
HANLEY		✓

TOTAL

5	6
---	---

PASSED _____

FAILED _____

(Amended 4-7)

~~Withdrawn~~ BY Rep.

AMENDMENT # 9

The sum of \$250,000 is appropriated to the Division of Energy to work in conjunction with Nuvista Light and Power on a feasibility study to identify options for regionalizing the power system in western Alaska.

e. Regional Energy Needs Study for Southwest Alaska-
Amount Requested - \$250,000

Nuvista Light and Power has begun planning how to best serve the people of southwest Alaska by providing electric power to the villages from a variety of sources. Over the years, several individual projects have been studied and proposed, however, there is no comprehensive plan for providing power on a regional basis to the villages in western Alaska. The purpose of this study would be to: 1) identify the regional power needs for villages in southwest Alaska and the proposed gold mine at Donlin Creek; and 2) identify alternatives for best providing power to the mine and villages on a regional basis. Furthermore, this study would identify options and methods for regionalizing the power system in western Alaska, as well as determining what improvements and level of service is needed in the region to accommodate future growth and development.

Since it is inevitable that the Power Cost Equalization program will be phased out over the next few years, it is very important that southwest Alaska develop a regional utility system that can provide electricity at an affordable rate. Such a utility will be better positioned to take advantage of changing technology and advancements in the utility business and provide power to large scale consumers such as a mine at Donlin Creek. As part of the regional study, an analysis would be completed to determine if it is feasible for Nuvista to provide power to a gold mine at Donlin Creek and how providing such a service could be used to provide power to adjacent villages and benefit the region as a whole. Without affordable power the ability of private industry to develop a mine at Donlin Creek could be impeded. The trickle down effect would mean no jobs to a region much in need of jobs and higher costs for providing electrical power on a regional basis.

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE 5/9/98
 SUBJECT SB 231 Amund 9

MEMBER	YES	NO
FOSTER		✓
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MOSES	✓	
MULDER	✓	
DAVIES JOHN	✓	
DAVIS GARY		✓
HANLEY		✓
TERRIAULT		✓

TOTAL 4 | 7

PASSED _____
 FAILED _____

5/9/98

NO 1031 adopted
AMENDMENT 10

OFFERED IN THE HOUSE

BY DAVIES

TO: CSSB 231 (FIN) am (brf sup maj fld)

Page 36, following line 10

Insert "Fairbanks Municipal Area	4,000,000 (federal receipts)
Transportation Study (FMATS)	
Contingency (ED 29-34)"	

5/9/98

Failed 4-7
AMENDMENT #11

OFFERED IN THE HOUSE

BY DAVIS

TO: CSSB 231 (FIN) am (brf sup maj rd)

	ALLOC	GF	OTHER
Page 31, following line 19			
Insert "Alaska Marine Highway	1,300,000	1,170,000	130.0
System Southeast Region Vessel			
Facility (ED 3 and 4)"			

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE

5/9/90

SUBJECT

SB 231 Amend # 11

MEMBER	YES	NO
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MOSES	✓	
MULDER		✓
DAVIES JOHN	✓	
DAVIS GARY		✓
FOSTER	✓	
THERRIAULT		✓
HANLEY		✓

TOTAL

4	7	7
---	--------------	---

PASSED _____

FAILED _____

5/9/98

Failed 3/8
AMENDMENT #12

OFFERED IN THE HOUSE

BY DAVIES

TO: CSSB 231 (FIN) am (brf sup maj fld)

Page 64, following line 19

APPROPRIATION

GF

Insert "Mountainview Community

330,000

330,000

Recreation Center, maintenance and repair (16)"

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE

~~5/12~~ 5/9/98

SUBJECT

SB 231 #12

MEMBER	YES	NO
KELLY		✓
KOHRING		✓
MARTIN		✓
MOSES	✓	
MULDER		✓
DAVIES JOHN	✓	
DAVIS GARY		✓
GRUSSENDORF	✓	
FOSTER		✓
HANLEY		✓
TERRIAULT		✓

TOTAL

3 8

PASSED

FAILED

0-158000E.14
Utermohle/Cramer
5/9/98

NO OBJ | adopted

PS L10

AMENDMENT 13

1 * Sec. A. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
2 finds that

3 (1) as a result of the judgment entered by the United States District Court in
4 the criminal case United States of America v. Exxon Shipping Company and Exxon
5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by
6 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,
7 relating to the 'Exxon Valdez' oil spill";

8 (2) the money received by the state in restitution is held in the "Exxon Valdez
9 oil spill restoration fund." established by the Department of Revenue, to implement the
10 judgment; and

11 (3) the appropriations in (b) - (d) of this section are made in order to achieve
12 the purposes in the court's restitution order.

13 (b) The sum of \$100,000 is appropriated from the income accrued during the fiscal
14 year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of
15 this section to the Department of Fish and Game for the development and implementation of
16 programs at the Kenai River Center that will aid in the restoration and enhancement of habitat
17 in the Kenai River.

18 (c) The sum of \$30,000 is appropriated from the income accrued during the fiscal
19 year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of
20 this section to the Department of Administration for payment as a grant under AS 37.05.315
21 to the City of Cordova for fish net pens.

22 (d) The unappropriated and unobligated balance of the income accrued during the
23 fiscal year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in
24 (a) of this section is appropriated to the Exxon Valdez oil spill unincorporated rural
25 community grant fund (AS 44.47.051) for payment by the Department of Community and
26 Regional Affairs as a grant under AS 44.47.051 to the unincorporated community of Port

1 Graham for purposes of restoring, replacing, or enhancing resources or services injured or lost
2 as the result of the Exxon Valdez oil spill through the reconstruction and repair of the Port
3 Graham hatchery.

4 * **Sec. B.** (a) The appropriation made by sec. A(b) of this Act lapses June 30, 2000.

5 (b) The appropriation made by sec. A(d) of this Act is for a capital project and lapses
6 under AS 37.25.020.

7 * **Sec. C.** Sections A and B of this Act take effect July 1, 1998.

8 Renumber internal references to bill sections in accordance with this amendment.

0-LS8000E.13
Utermohle
5/9/98

A Switched from bill *★* adopted as amended

AMENDMENT # 14

~~PS-10~~
New Language

amended para line 4

1 *** Sec. A. ALYESKA SETTLEMENT FUND.** (a) The unappropriated and unobligated
2 balance, not to exceed \$400,000. of the income earned during the fiscal year ending June 30,
3 1999, on money in the Alyeska settlement fund is appropriated to the Department of
4 Community and Regional Affairs for payment as a ~~grant~~ ^{NO INTEREST LOAN} under AS 37.05.316 to the North
5 Pacific Rim Housing Authority for acquisition of a utility master generation system in the
6 community of Chenega. It is the intent of the legislature that the grantee provide, without
7 cost, electricity for the response dock in Chenega for as long as that dock is used for response
8 purposes.

9 (b) In this section, the "Alyeska settlement fund" means the trust fund established in
10 the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
11 received by the state under the Agreement and Consent Decree in In Re: The Exxon Valdez,
12 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
13 November 25, 1992.

14 *** Sec. B.** The appropriation made by sec. A of this section is for a capital project and
15 lapses under AS 37.25.020.

16 *** Sec. C.** Sections A and B of this Act take effect July 1, 1998."

17 Renumber internal bill references as appropriate.

NO OBJ | adopted

AMENDMENT TO SB 231 # 15

IN THE HOUSE

BY: REPRESENTATIVE DAVIS

DEPARTMENT OF FISH & GAME

Division of Sport Fish

ADD	Appropriation Items	General Funds	Other
Kenai River Area Plan Studies	\$120,000		\$120,000

The sum of \$120,000 of Fish & Game Funds, Sports Fish License Fees is appropriated to the Department of Fish & Game, Division of Sport Fish for a boat wake erosion study and a study of traffic on the Kenai River including volume, time and location and operation of vessels and interviews with anglers.

REP. DAVIS

NO OBJ
adopted

CS SB 231(FIN)

14

Letter of Intent

Page ~~18~~¹⁸, following line 24 Insert:

It is the intent of the legislature that the Department of Environmental Conservation pursue its responsibilities relating to hazardous substance contamination sites with the highest degree of professionalism. The very nature of identified contaminated sites often has extreme personal and financial implications to Alaska business and individuals, Procedures relating to the eventual clean-up of contaminated sites involve disruptive and invasive actions including: major excavation of property, extended stockpiling of contaminated soil; lawsuits; confiscation of property; sensitive testing and laboratory procedures; and other controversial issues. The complexity and seriousness of these situations require an atmosphere of understanding and reasonableness. The legislature intends that DEC cooperate with all parties in the resolution of these issues.

Kelly #

5/9/98

Amendment # 17

No Obj | adopted

Department of Transportation/Public Facilities

Community Transportation Program(CTP)

Preconstruction

Delete:

p.46

Line 32	Fairbanks -Illinois/Barnette	
33	Bridge (ED 29-34)	(1,570.0)

Insert:

p.46

Line 32

Fairbanks : Chena River- Wendell St. Bridge	250.0
Repair Bridge Deck (ED 29-34)	

Fairbanks : Lathrop/23 rd Signalization	200.0
Instal traffic signal system (ED 29-34)	

Fairbanks : Phillips Field Rd Upgrade	600.0
Reconstruction: Peger Road-Illinois St.(ED 29-34)	

Fairbanks : South Cushman Widening- Phase I	250.0
Reconstruct and widen to 5-lanes , Gaffney-15 th (ED29-34)	

National Highway System Program (NHS)

Preconstruction

Add:

p.36

line 33

Fairbanks : Airport Way/Sportsman Way Signalization	(60.0)
Upgrade the intersection at Airport Way and Sportsman's	<u>80.0</u>
Way/Old Airport Way including the installation of a traffic	
Signal (ED 29-34)	

Insert

p.37

line 3

Fairbanks : Airport/Cushman Intersection Improvement	250.0
Upgrade the intersection at Airport Way/Cushman	
(ED 29-34)	

The transfer of funds represents a 90/10 Federal/GF Match.

~~Kell/B~~

5/9/98

NO OBJ
adopted

Amendment # 18

UAF- Deferred Maintenance/Code Compliance

Reduce:		400.0
p.95		
Line 24	Fairbanks Campus: Arctic Health Research Center	(9,109.1)
25	(ED 29-34)	<u>8,709.1</u>
Insert/ADD:		
p.96		
Line 5	Statewide Library Consortium DataBase	400.0
	(ED 29-34)	

5/9/98

Kelly C

adopted
NO/Obj

Amendment #

19

Department of Environmental Conservation

Reduce:

p.18

Line 22

Investigation and Clean Up of Privately owned

23

Contaminated Sites (ED 99)

(40.0) Oil/Haz

(2,340.0) Oil/Haz

2,300.0 Oil/Haz

Department of Education

Insert/ADD:

p.17

Line 25

Mt Edgecumbe Boarding School

40.0 Oil/Haz

Mt. Edgecumbe Power Generation Building
chemical contamination removal and seal facility.

15 Board up
25 takes out
chemicals

5/9/98

AMENDMENT #

#20

~~Kelly D~~

NO OBJ
adopted

Department of Natural Resources

p.29

Line 4 :

Mt McKinley Meat and Sausage
Plant roof repair (ED 26-28)

(150.0) AHFC
150.0 ARLF

Insert/Add :

p.29

Line 10

UCC Recorder's Office
Replacement Micrographic Equipment (ED 99)

150.0 AHFC

passed 6-5
~~failed 5/6~~

AMENDMENT

OFFERED IN THE HOUSE #21

BY DAVIES

TO. CSSB 231 (FIN) am (brf sup maj fld)

Page 30, following line 22, insert the following:

“Craftsman Home Program 300,000 (AHFC Rec.)”

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE 5/9/98

SUBJECT 231 ~~#21~~ #21

MEMBER	YES	NO
MARTIN		✓
MOSES	✓	
MULDER		✓
DAVIES. JOHN	✓	
DAVIS. GARY	✓	
GRUSSENDORF	✓	
FOSTER		✓
KELLY	✓	
KOHRING		✓
HANLEY		✓
TERRIAULT		✓
TOTAL	5	6

PASSED _____

FAILED _____

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE

5/9/98

SUBJECT

RISCU #21

MEMBER	YES	NO
MULDER		✓
DAVIES, JOHN	✓	
DAVIS, GARY	✓	
GRUSSENDORF	✓	
FOSTER		✓
KELLY	✓	
KOHRING	✓	
MARTIN		✓
MOSES	✓	
HANLEY	✓	✓
THERRIAULT		✓

TOTAL

6	5
---	---

PASSED _____

FAILED _____

NO OBJ - adopted

AMENDMENT

By Martin

OFFERED IN THE HOUSE

#22

TO: Capital Budget Bill

allocation

WAF

Deferred

MAINT

1 * Sec. A. The sum of \$49,100 is ~~appropriated~~ from the general fund to the University of
2 Alaska, Anchorage, for the music department and is allocated for the items listed in the
3 amounts stated:

4	ITEM	ALLOCATION
5	Audio equipment	\$ 1,500
6	Musical instruments	7,100
7	Audio recording/production equipment	3,800
8	Computers	7,000
9	Shelving units	2,700
10	Digital pianos	22,000
11	Piano benches	2,000
12	Music stands	3,000

13 * Sec. B. The appropriation made by sec. A of this Act is for a capital project and lapses
14 under AS 37.25.020.

5/9/98

#23

NO SB, adopted.

AMENDMENT

To: SB 231

By: *Therrell*

Amendment to:

Sec 43 of Amendment #1 by Hanley

Page 4 Line 2 – Delete: \$4,000,000

Insert: \$3,910,000

Page 4 Line 5 – Delete: “and the Alaska Court System”

Insert new subsection:

The sum of \$90,000 is appropriated from the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Alaska Court System for assessment and remediation of the “Year 2000” related computer problems

Renumber subsections accordingly.

5/9/98

Amendment # 24 NO OBJ adopted

By: Rep. Kohring

Department of Environmental Conservation

Reduce: (50.0) Oil/Haz

Line 18		
Line 22	Investigation and Clean Up of Privately Owned	(2,340.0) Oil/Haz
23	Contaminated Sites (ED 99)	<u>2,290.0</u> Oil/Haz

p.82
Line 19

Insert:

*****Municipal Grants (AS 37.05.315)*****

City of Wasilla, 50.0 Oil/Haz

Old Knik Landfill/Smith Ball Fields Ground Water Contamination Investigation

0-LS8005VH
Cramer
5/5/98

to SB 231

#25 adopted

NO OBJ

HOUSE BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective
2 date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** The unexpended and unobligated balance of the portion of the appropriation
5 made in sec. 3, ch. 83, SLA 1993, that is allocated on page 4, line 17, as amended by sec. 21,
6 ch. 103, SLA 1995 (Petersburg middle school/high school shop addition) is reappropriated to
7 the Department of Education for payment as a grant under AS 14.11.005 to Petersburg City
8 Schools for middle school/high school fascia and soffit repair.

9 * **Sec. 2.** The unexpended and unobligated balance of the appropriation made in sec. 154,
10 ch. 5, FSSLA 1992, page 87, line 8 (Juneau public youth center roof repair - \$100,000) is
11 reappropriated to the Department of Administration for payment as a grant under
12 AS 37.05.315 to the City and Borough of Juneau for Juneau public youth center restroom
13 renovations.

14 * **Sec. 3.** The unexpended and unobligated balance of the appropriation made in sec. 21,