

ALASKA LEGISLATURE

1787

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

**MEMORANDUM**

**STATE OF ALASKA**  
Department of Fish and Game

**TO:** Cheryl Frasca  
Budget Review  
Office of Management  
and Budget

**DATE:** January 10, 1992

**FILE NO:**

**THRU:**

**TELEPHONE NO:** 465-4160

**SUBJECT:** Beaver Falls FY 93

**FROM:** Jeffery P. ~~Koenigs~~  
Director  
Division of ~~FRED~~

CIP Request

This memo is to provide further background relative to my 9 January memo to you regarding the administration's FY 93 CIP request for upgrading Beaver Falls Hatchery.

From the FY 92 hatchery upgrade CIP, funded at \$5 million instead of the original \$10 million, contracts for upgrading Tutka (\$2 million) and Main Bay (\$3 million) hatcheries were signed by the Cook Inlet Regional Aquaculture Association and to the Prince William Sound Regional Aquaculture Association, respectively. Also, because of the ability to upgrade these two facilities, the aquaculture associations entered into long term (20 year) contracts for operating the hatcheries with the state.

The Gulkana facility is being operated by FRED division through program receipts (FY 92) from the Prince William Sound Aquaculture Association.

The FY 93 CIP request for Beaver Falls is to upgrade the facility so that the Southern Southeast Regional Aquaculture Association can enter into a long term contract with the state and pay for the operating expenses through cost recovery on the fish produced.

cc: Cari Rosier

# Southern Southeast Regional Aquaculture Association, Inc.

2721 Tongass Avenue  
Ketchikan, Alaska 99901  
Phone: (907) 225-9605  
Fax: (907) 225-1348



January 30, 1997

Senator Robin Taylor  
Alaska State Legislature  
State Capital Building  
Juneau, Alaska 99801-1182

Dear Senator Taylor:

In 1992 SSRAA assumed operations of the State Hatchery at Beaver Falls. The mission of this facility is wild stock salmon enhancement, especially sockeye salmon. This was not a production hatchery and a cost recovery project had to be initiated. The legislature provided \$2.75 million for SSRAA to make capital improvements at the Beaver Falls Hatchery and to initiate a cost recovery project.

A suitable cost recovery project was not identified until 1994 and was initiated in 1995 at Neck Lake. The capital improvements at Beaver Falls could not start until a land lease agreement was reached with the Cape Fox Corporation (CFC). The land, however, was in dispute with the Ketchikan Public Utilities (KPU) and water availability involved approval by the Federal Energy Regulatory Commission (FERC). All three agencies, in addition to the Department of Fish and Game, had to agree, and for various reasons we have not been able to finalize a land lease. Construction has been delayed for the last three years.

Alaska Aquaculture, Inc. (AAI) became insolvent in the fall of 1996. The Division of Investments and ADF&G approached SSRAA to take over the hatchery operations of AAI at Burnett Inlet. SSRAA has no interest in continuing the chum and pink production at Burnett Inlet, but the facility can easily be converted to continue the wild stock mission of the Beaver Falls operation. We are developing agreements with the Division of Investments whereby the Burnett Inlet facilities can be transferred to SSRAA, and with ADF&G for a mission change from Beaver Falls to Burnett Inlet.

The \$2.75 million initial appropriation for Beaver Falls is still in our bank account and will still be needed to complete the construction at Neck Lake and to make modifications at the Burnett Inlet Hatchery to enable us to conduct discrete wild stock enhancement projects. However, the conditions of our contract with ADF&G do not allow us to use these funds at Burnett Inlet. Because the funds were appropriated by the legislature for Beaver Falls, the legislature will have to re-appropriate the money for use at Burnett Inlet.

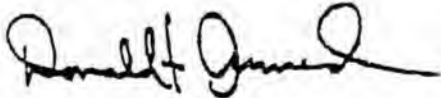
AAJ has accumulated a debt of over \$750,000 to past employees and creditors, of which most are in Alaska. SSRAA has agreed to allow AAJ to sell some assets of no use to us and use the money to pay these creditors. This may not cover all the debt and we will work with the Wrangell Community to help identify funds which can be used to cover part of the debt. It may be necessary to use some of the \$2.75 million for this purpose. In addition, funds may have to be set aside to restore the Burnett site as required in the U.S. Forest Service Special Use Permit. In order to give us the flexibility to cover all contingencies, we are requesting these funds be re-appropriated to SSRAA as a grant.

The fishermen and residents of Wrangell have voiced approval of our plan and the SSRAA Board of Directors has placed the Burnett Inlet facility as our top priority. We have not broken off negotiations with the CFC or KPI and this option will be pursued if the Burnett transaction does not take place.

SSRAA appreciates your help and support in obtaining the original funding. We now respectfully request that you introduce legislation during the 1997 session to re-appropriate SSRAA's funding for use at Beaver Falls to a grant for use at Burnett Inlet.

Thank you.

Sincerely,



Donald F. Amend  
General Manager

cc: Representative Bill Williams  
Ray Gillespie  
Dave Massey, Division of Investments  
Johnny Holland, ADF&G  
Scott Seabury, City of Wrangell

44/14j

# Southern Southeast Regional Aquaculture Association, Inc.

2721 Tongass Avenue  
Ketchikan, Alaska 99901  
Phone: (907) 225-9003  
Fax: (907) 225-1348



To: <i>Robin Taylor</i>	From: <i>Fish Board</i>
CC:	SSRAA, Inc.
Phone # <i>907-485-2774</i>	Fax # (907) 225-1348
# of Pages <i>1</i>	Phone # (907) 225-9003

April 9, 1997

Senator Robin Taylor  
Alaska State Legislature  
State Capital Building  
Juneau, Alaska 99801-1182

Dear Senator Taylor:

I received confirmation today that Alaska Aquaculture, Inc. (AAI) has filed for Chapter 7 Bankruptcy (Case J97-00319-DMD). This completes the process for the Division of Investments to foreclosure on AAI and transfer the Burnett Inlet Hatchery to SSRAA. It also sets up the process to establish a trustee and a trust account to distribute funds for the third party debt. The next necessary step is to have the Beaver Falls funds re-appropriated to allow us use the funds at Burnett Inlet.

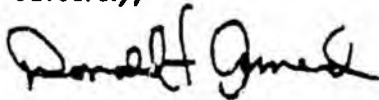
The transfer of the Burnett Hatchery to SSRAA is fairly certain, but not a "done deal" until it actually happens. As you know, the original funds were administered through the Department of Fish and Game because we were operating a State Hatchery. The Burnett Hatchery is not owned by the State and will be directly transferred to SSRAA. Therefore, the funds should be re-appropriated directly to SSRAA as a grant. However, because the Burnett Hatchery transfer is not certain, flexibility is needed so that we can continue at Beaver Falls if necessary.

I have discussed this with Johnny Holland, ADF&G Contract Administrator, and they have no problems of having the funds directly re-appropriated to SSRAA. As you know, the mission at the Burnett Hatchery will be the same as at Beaver Falls: enhancement of wild stock salmon in Southern Southeast Alaska. In order to retain flexibility, the re-appropriation language should be as follows: The sum of \$2.725 million dollars is to be re-appropriated from the Beaver Falls State Hatchery to the Southern Southeast Regional Aquaculture Association, Inc. as a grant to continue wild stock enhancement of salmon in Southern Southeast Alaska at either the Burnett Inlet Hatchery or the Beaver Falls Hatchery.

April 9, 1997  
Page 2

I hope this language is about correct. I very much appreciate your help.

Sincerely,



Donald F. Amend  
General Manager

cc: Johnny Holland

81/14]



Official Business

# Alaska State Legislature

P.O. Box V  
State Capitol  
Juneau, Alaska 99811

## MEMORANDUM

TO: Representative Mark Hanley, CO-Chair  
House Finance Committee

Senator Bert Sharp, CO-Chair  
Senate Finance Committee

FROM: Senator Robin Taylor  
Representative Bill Williams  
Representative ~~Bill~~ Grussendorf

RE: Reappropriations for ED2

DATE: April 10, 1997

See Page 2 for  
BFH Reapprop.  
language.

\*\*\*\*\*

\*Sec. Section 2(a), ch. 123, SLA 1996, is amended to read:

\*Sec. 2. ED 2. (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number 94/674-1-002 by the Department of Administration. (High School re-roof - \$146,566), is amended to include Sitka High School [roof] repairs.

*As of the end of February 1997 the balance in this account is \$74,389.43.*

Memorandum re reappropriations  
ED 2

April 10, 1997  
Page 2

\*Sec. Section 152, ch. 5, FSSLA 1992, page 40, line 19 is amended to  
read:

	APPROPRIATION ITEMS	GENERAL FUND
Hatchery improvements and operations to prepare for transfer of facilities <u>and</u> <u>for wild stock enhancement of salmon at</u> <u>Burnett Inlet Hatchery</u>	2,725,000	2,725,000

*As of the end of March 1997 the balance in this account is 2,596,591.*

Front #8

Amendment for CS SB 107 (FIN)

*moved* By Adams

*w/o objection, adopted*

Add new section after section 48

Section \_\_\_\_\_. Department of Administration Reappropriation.

(a) The unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 71, line 27-28 (Scammon Bay-community playground and equipment) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community playground and equipment and Settlement of Outstanding Community Debts.

(b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4, SLA 1994, page 41, line 33-35 (Scammon Bay-community playground equipment and construction) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community playground equipment and construction and Settlement of Outstanding Community Debts.

(c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 112, line 31 (Scammon Bay-waste heat project) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the waste heat project and Settlement of Outstanding Community Debts.

(d) Subsections a-c of this section take effect immediately.

(e) *These appropriations are for capital projects + lapse under AS 37.25.020.*  
Renumber following sections.

# Scammon Bay

Election District 38

Community Profile

Year Granted	Program	Status	Last Report	Purpose	Grant Award	Reported Expenditures	Local Match	To Date	Lapse Date
94	Matching	Open	30-Mar-97	waste heat project	\$25,000.00	\$21,184.08	\$1,316	\$1,316.00	30-Jun-98
				community playground equipment and construction		3,815.92			
95	Matching	Open	30-Mar-97	community playground and equipment	\$25,000.00	\$6,071.33	\$1,316	\$6.97	30-Jun-99
				community playground and equipment		18,928.67			
96	Matching	Open	30-Mar-97	community playground and equipment	\$25,000.00	\$0.00	\$1,316	\$0.00	30-Jun-00
				community building renovation		25,000			
97	Matching	open	NONE	community building renovation	\$25,000.00	\$0.00	\$1,316	\$0.00	30-Jun-01
<b>TOTALS</b>					<b>\$100,000.00</b>	<b>\$27,255.41</b>	<b>\$5,263</b>	<b>\$1,322.97</b>	
updated	4/29/97					47,744.59			

## Need more information?

Lena Simmons, Grants Administrator  
 Alaska Department of Administration  
 PO Box 110208, Juneau, AK 99811-0208  
 907 465-5647 office  
 907 465-2194 fax  
E-Mail

1 Grants to Municipalities (AS 17.05.315) (cont.)			
1	Appropriation	Appropriation	Fund Sources
3	Items	General Fund	Other Funds
	Allocations		
4	Emmonak - Headstart Facility	40,000	40,000
5	(ED 38)		
6	Carbell - Village/Dumpsite	40,000	40,000
7	Improvements (ED 38)		
8	Dulovin - Facility Improvements	30,000	30,000
9	and Equipment (ED 38)		
10	Hooper Bay - Heavy Equipment	100,000	100,000
11	Purchase/Repair (ED 38)		
12	Kotlik - Fuel Spill Cleanup (ED 38)	40,000	40,000
13	Koyuk - Fire Station/Equipment	42,000	42,000
14	(ED 38)		
15	Marshall - Clinic (ED 38)	40,000	40,000
16	Makoryuk - Construction Overhead	43,500	43,500
17	Power to Airport (ED 38)		
18	Mountain Village - Bulk Fuel Tank	40,000	40,000
	Relocation (ED 38)		
19	Nawtok - Dump Relocation (ED 38)	50,000	50,000
20	Nightmute - Facility Improvements/	70,000	70,000
21	Boardwalk (ED 38)		
22	Wme - Icy View Saver and Water	400,000	400,000
23	(ED 38)		
24	Pilot Station - Equipment Repair	40,000	40,000
25	and Boiler House Upgrades (ED 38)		
26	Russian Mission - Renovation of	55,000	55,000
27	City Clinic (ED 38)		
28	Savoonga - Fire Protection	40,000	40,000
29	Equipment (ED 38)		
30	Scammon Bay - Waste Heat Project	40,000	40,000
31	(ED 38)		
32	Shaktoolik - Renovate and Upgrade-	40,000	40,000
33	City Facilities (ED 38)		
34	Sheldon Point - Solid Waste	40,000	40,000
35	Project (ED 38)		
36	St. Mary's - Child Care Center	30,000	30,000
37	(ED 38)		

Chapter 79

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HCS CSSR 103(FIN), Sec. 21

1 Grants to Municipalities (AS 17.05.315) (cont.)			
2	Appropriation	Appropriation	Fund Sources
3	Items	General Fund	Other Funds
	Allocations		
4	St. Michael - Solid Waste Project	40,000	40,000
5	(ED 38)		
6	Stebbins - Equipment Repair and	40,000	40,000
7	Upgrade (ED 38)		
8	Toksook Bay - Headstart Facility	40,000	40,000
9	(ED 38)		
10	Unalakleet - Bulk Fuel	150,000	150,000
11	Improvements/Snow Fencing (ED 38)		
12	White Mountain - Facility	45,000	45,000
13	Improvements/Equipment (ED 38)		
14	ED 39 Bristol Bay/Bachal		
15	Aleknagik - Health Clinic	35,000	35,000
16	Renovations (ED 39)		
17	City of Bachal - Brand Building	100,000	100,000
18	Renovations (ED 39)		
19	City of Dillingham - Education	150,000	150,000
20	Replacement Facility and Equipment		
21	Upgrade (ED 39)		
22	City of Hak - Pathways	170,000	170,000
23	Improvements (ED 39)		
24	City of Quinhagak - Dock	205,000	205,000
25	Construction, Erosion Control,		
26	Dock Cais (ED 39)		
27	Manokotak - Fire Hall Improvements	5,000	5,000
28	(ED 39)		
29	ED 40 Aleutians		
30	Bristol Bay Borough - Maknak High	100,000	100,000
31	School Computer Lab Upgrade (ED 40)		
32	City of Akutan - Seaplane Ramp	100,000	100,000
33	Design, Engineering and		
34	Construction (ED 40)		
35	City of Cold Bay - Water and Sewer	50,000	50,000
36	Feasibility Project (ED 40)		
37	City of False Pass - Public Dock	100,000	100,000
38	Improvements (ED 40)		

Chapter 79

Page 113

HCS CSSR 103(FIN), Sec. 21

1 Municipal Capital Matching Grants (All 37.08.010) (cont.)			
2	3 Appropriation		4 General Fund
	5 Allocations	6 Items	
7 City of Buckland - Hillside Road	25,000		25,000
8 Completion (ED 37)			
9 City of Deering - Erosion	25,000		25,000
10 Control (ED 37)			
11 City of Diomedes - Solid Waste	25,000		25,000
12 Disposal Project (ED 37)			
13 City of Kobuk - Community	25,000		25,000
14 Facility/Equipment Repair (ED 37)			
15 City of Kotzebue - Construction	111,500		111,500
16 of City Offices in the Old			
17 Recreation Center Building			
18 (ED 37)			
19 City of Noorvik - New Health	25,000		25,000
20 Clinic (ED 37)			
21 City of Nuiqsut - Ball Field	25,000		25,000
22 Development (ED 37)			
23 City of Point Hope - City Garage	27,800		27,800
24 Building Winter Storage/ 25 Maintenance (ED 37)			
26 City of Selawik - Barge Landing	25,000		25,000
27 Site Construction (ED 37)			
28 City of Shishmaref - Solid Waste	25,000		25,000
29 Equipment Purchase (ED 37)			
30 City of Teller - Cable	25,000		25,000
31 Television Project (ED 37)			
32 City of Wainwright - Community	25,000		25,000
33 Center Renovation (ED 37)			
34 North Slope Borough - Search and	87,200		87,200
35 Rescue Equipment Acquisition			
36 (ED 37)			
37 Northwest Arctic Borough -	25,000		25,000
38 Consortium Library/Cultural			
39 Center Engineering (ED 37)			
40 City of Alakanuk - Community	25,300		25,300
41 Facilities and Equipment (ED 38)			

1 Municipal Capital Matching Grants (All 37.08.010) (cont.)			
2	3 Appropriation		4 General Fund
	5 Allocations	6 Items	
7 City of Elm - Gravel Road to	25,300		25,300
8 Proposed Dock and Tank Farm			
9 (ED 38)			
10 City of Emonah - Teen Center	29,400		29,400
11 Construction (ED 38)			
12 City of Gambell - Sanitation	25,000		25,000
13 Services - Phase II (ED 38)			
14 City of Golovin - Clinic Upgrade	25,000		25,000
15 (ED 38)			
16 City of Hooper Bay - Tomaganuk	36,700		36,700
17 Hill Boardwalk Design/ 18 Construction (ED 38)			
19 City of Kotlik - Boardwalk	25,000		25,000
20 Renovation (ED 38)			
21 City of Koyuk - Gravel Source	25,000		25,000
22 Development (ED 38)			
23 City of Marshall - Road	25,000		25,000
24 Extension to Airport and 25 Washeteria (ED 38)			
26 City of Mountain Village -	32,400		32,400
27 Community Facilities Repair and 28 Renovations/Equipment (ED 38)			
29 City of Nome - New Landfill	158,000		158,000
30 (ED 38)			
31 City of Pilot Station - Water	25,000		25,000
32 Treatment Plant Building 33 Replacement (ED 38)			
34 City of Savoonga - Heavy	25,000		25,000
35 Equipment Upgrade (ED 38)			
36 City of Scammon Bay - Community	25,000		25,000
37 Playground Equipment and 38 Construction (ED 38)			
39 City of Shaktolik - Tank Farm	25,000		25,000
40 Renovations (ED 38)			

1 Municipal Capital Matching Grants (AM 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4		25,000		25,000
5				
6		28,538		28,538
7				
8		25,000		25,000
9				
10		50,917		50,917
11				
12				
13		25,000		25,000
14				
15		25,000		25,000
16				
17				
18		91,808		91,808
19				
20				
21		25,000		25,000
22				
23		25,000		25,000
24				
25		25,000		25,000
26				
27				
28		25,000		25,000
29				
30		28,868		28,868
31				
32		25,000		25,000
33				
34		25,000		25,000
35				
36		20,000		20,000
37				

1 Municipal Capital Matching Grants (AM 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4		19,973		19,973
5				
6		25,000		25,000
7				
8		25,000		25,000
9				
10		25,000		25,000
11				
12		20,000		20,000
13				
14		11,138		11,138
15				
16				
17		155,387		155,387
18				
19		17,000		17,000
20				
21		8,000		8,000
22				
23		25,000		25,000
24				
25		25,000		25,000
26				
27		25,000		25,000
28				
29		49,000		49,000
30				
31		15,000		15,000
32				
33		10,000		10,000
34				
35		25,000		25,000
36				
37		30,723		30,723
38				

AMENDMENT

*moved Sen. Pearce  
withdrawn*

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 17, line 30:
- 2 Delete "1993"
- 3 Insert "1991"
  
- 4 Page 18, line 1:
- 5 Delete "1993"
- 6 Insert "1991"
  
- 7 Page 18, line 2:
- 8 Delete "1993"
- 9 Insert "1991"
  
- 10 Page 18, line 3:
- 11 Delete "1994"
- 12 Insert "1992"
  
- 13 Page 18, line 4:
- 14 Delete "1994"
- 15 Insert "1992"
  
- 16 Page 18, line 5:
- 17 Delete "1994"
- 18 Insert "1992"

- 19 Page 18, line 6:

- 1 Delete "1995"
- 2 Insert "1993"
  
- 3 Page 18, line 7:
- 4 Delete "1995"
- 5 Insert "1993"
  
- 6 Page 18, line 8:
- 7 Delete "1995"
- 8 Insert "1993"
  
- 9 Page 18, line 9:
- 10 Delete "1996"
- 11 Insert "1994"
  
- 12 Page 18, line 10:
- 13 Delete "1996"
- 14 Insert "1994"
  
- 15 Page 18, line 11:
- 16 Delete "1996"
- 17 Insert "1994"
  
- 18 Page 18, line 12:
- 19 Delete "1997"
- 20 Insert "1995"
  
- 21 Page 18, line 13:
- 22 Delete "1997"
- 23 Insert "1995"

*Provides for 7 years instead of 5 year period before  
capital appropriations are repealed. (Section 45)*

*(Front Section)*

AMENDMENT

OFFERED IN THE SENATE

MOVED BY: SENATOR ADAMS

TO: CS SB 107(Fin)

filed 1-6

Sec. 23. ED 36 Reappropriations.

Page 11, after line 6,  
Insert a new subsection (e) as follows:

(e) The unexpended and unobligated balance, not to exceed \$250,000, of the appropriation made in Sec. 30, ch. 117, SLA 96, page 37, line 36 (Department of Law, Civil Division - \$22,025,200) is reappropriated to the Department of Education under 37.05.315 for a Galena regional vocational charter school.

Page 18, line 28, following "23(a),": Insert "23(e),"

AMENDMENT

TO: SCS SB 107(FIN)

BY SENATOR ADAMS

*with objection, adopted*

Add a new section:

\* Sec. \_\_\_\_ (a) Subject to the conditions set out in (c) of this section, the sum of \$486,512 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

Holy Cross - Community facilities and equipment	50,000
Hooper Bay - Community facilities and equipment	27,089
Koyukuk - Community facilities and equipment	25,000
Kupreanof - Community facilities and equipment	25,000
Northwest Arctic Borough - Community facilities and equipment	25,000
Nuiqsut - Community facilities and equipment	76,348
Pilot Station - Community facilities and equipment	50,000
Ruby - Community facilities and equipment	25,005
Russian Mission - Community facilities and equipment	29,518
Scammon Bay - Community facilities and equipment	25,000
Shaktoolik - Community facilities and equipment	25,000
Shishmaref - Community facilities and equipment	25,000
Shungnak - Community facilities and equipment	25,000
Upper Kalskag - Community facilities and equipment	28,552
Wales - Community facilities and equipment	25,000

(b) Subject to the conditions set out in (c) of this section, the sum of \$395,240 is appropriated from the appropriate individual grant accounts in the unincorporated community capital matching grant fund (AS 37.06.020) for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

Beaver - Community facilities and equipment	25,000
Central - Community Facilities and equipment	54,204
Eagle Village - Community facilities and equipment	50,000
Lake Minchumina - Community facilities and equipment	108,722
McCarthy - Community facilities and equipment	25,000
Newtok - Community facilities and equipment	25,000
Nikolski - Community facilities and equipment	27,934
Silver Springs - Community facilities and equipment	25,099
Stony River - Community facilities and equipment	54,281

(c) The appropriations made by (a) and (b) of this section are made contingent on the grantee complying before July 1, 1997, with the requirements, other than deadlines, set out in AS 37.06.

0-GS0051NB.13  
Cramer/Utermohle  
5/4/97

*moved on. Pearce  
withdrawn (see  
front #24)*

A M E N D M E N T

OFFERED IN THE SENATE

TO: Draft CS&B 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new bill section to read:

3 \*\* Sec. 46. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. Contingent  
4 upon the University of Alaska or other entity satisfying criteria established by the board of  
5 directors of the Alaska Science and Technology Foundation and approval of the project by  
6 the board, the sum of \$3,900,000 is appropriated from income of the Alaska science and  
7 technology endowment (AS 37.17.020) to the Alaska Science and Technology Foundation for  
8 payment as a grant under AS 37.17.090(k) for a low-rank coal water fuel technology project."

9 Renumber the following bill sections accordingly.

10 Page 18, line 29:

11 Delete "and 49"

12 Insert "46, and 50"

13 Page 19, line 3:

14 Delete "and 44 - 47"

15 Insert "44, 45, 47, and 48"

16 Page 19, line 5:

17 Delete "49, and 50"

18 Insert "46, 50, and 51"

19 Page 19, line 6:

0-GS0051NR.13

- 1 Delete "SECTION 49"
- 2 Insert "SECTION 50"
  
- 3 Conform internal bill section references and page references accordingly.
  
- 4 Page 47, line 20:
  - 5 Delete "26,400,000" in both places
  - 6 Insert "22,500,000" in both places

FRONT #13

0-LS8001A.51  
Cramer  
5/4/97

AMENDMENT

*moved by Sen. Preece  
w/o objection, adopted*

OFFERED IN THE SENATE

TO:

- 1 \* Sec. A. ALASKA SEAFOOD MARKETING INSTITUTE. (a) Contingent on the
- 2 Alaska Seafood Marketing Institute having no employees who are located outside Alaska
- 3 whose positions are classified at more than Range 21 on the state salary schedule under
- 4 AS 39.27.011, and subject to the conditions set out in (b) - (d) of this section, the
- 5 appropriation made by sec. 31, ch. 117, SLA 1996, page 58, lines 8 - 11. lapses into the
- 6 general fund June 30, 2000.
- 7 (b) The Alaska Seafood Marketing Institute may not spend money from this
- 8 appropriation in the fiscal year ending June 30, 1998.
- 9 (c) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
- 10 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 1999.
- 11 (d) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
- 12 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 2000.

AMENDMENT

OFFERED IN THE SENATE  
TO: CAPITAL BUDGET BILL

moved BY SENATOR PHARCE  
w/o objection adopted

→1 \* Sec. A. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature  
 2 finds that  
 3 (1) as a result of the judgment entered by the United States District Court in  
 4 the criminal case United States of America v. Exxon Shipping Company and Exxon  
 5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by  
 6 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,  
 7 relating to the 'Exxon Valdez' oil spill";  
 8 (2) the money received by the state in restitution is held in the "Exxon Valdez  
 9 oil spill restoration fund," established by the Department of Revenue, to implement the  
 10 judgment; and  
 11 (3) the appropriations in (b) - (f) of this section are made in order to achieve  
 12 the purposes in the court's restitution order.  
 13 (b) The sum of \$1,750,000 is appropriated from the income accrued on or before  
 14 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section  
 15 to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai  
 16 Peninsula Borough for the design and construction of the Kenai River Visitors Center in  
 17 Soldotna, placement of riverbank protection on the site chosen for the center, construction of  
 18 amenities related to access and use of the Kenai River from the site, and procurement of  
 19 furnishings and other materials necessary for the center to carry out its purpose. Money may  
 20 not be expended from the appropriation made in this subsection for any purpose other than  
 21 the design of the center until  
 22 (1) the Kenai Peninsula Borough provides, and the governor approves, a  
 23 construction plan that describes the proposed design and location of the center; and  
 24 (2) all amounts necessary to finance the work described by the construction  
 25 plan are obtained by the Kenai Peninsula Borough.

0-LS8000A.30

~~1 (c) The sum of \$1,000,000 is appropriated from the income accrued on or before  
2 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section  
3 to the Department of Fish and Game for research on techniques of fish stock identification  
4 or assessment for stocks of salmon injured as a result of the Exxon Valdez oil spill or whose  
5 health is of concern, and the assessment of spawning and rearing requirements for stocks of  
6 salmon injured as the result of the Exxon Valdez oil spill or whose health is of concern.~~

→ 7 (d) The sum of \$250,000 is appropriated from the income accrued on or before  
8 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section  
9 to the Department of Fish and Game for the acquisition of equipment for the Mariculture  
10 Technical Center and Shellfish Hatchery.

→ 11 (e) The sum of \$1,400,000 is appropriated from the income accrued on or before  
12 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section  
13 to the Department of Transportation and Public Facilities for the construction of a road from  
14 Cordova to Shepard Point, the construction of oil spill response equipment storage facilities,  
15 and the acquisition of oil spill response equipment for prepositioning at Shepard Point.

~~16 (f) The unappropriated and unobligated balance of income earned on or before  
17 June 30, 1998, on money in the Exxon Valdez oil spill restoration fund described in (a) of  
18 this section that remains after deducting the amounts appropriated in (b) - (e) of this section  
19 is appropriated to the Department of Community and Regional Affairs for payment as grants  
20 under AS 44 47.050 to unincorporated rural communities for purposes of restoring, replacing,  
21 or enhancing subsistence resources or services or other services damaged or lost as a result  
22 of the Exxon Valdez oil spill.~~

→ 23 \* **Sec. B. ALYESKA SETTLEMENT FUND.** (a) Subject to the condition in this  
24 subsection, the unappropriated and unobligated balance of the income earned on or before  
25 June 30, 1998, on money in the Alyeska settlement fund is appropriated to the Department  
26 of Transportation and Public Facilities for the construction of a road from Cordova to  
27 Shepard Point, the construction of oil spill response equipment storage facilities, and the  
28 acquisition of oil spill response equipment for prepositioning at Shepard Point. To the extent  
29 that there are other appropriations made for a project under this appropriation, this  
30 appropriation is conditioned on the department's exhausting the other appropriations made  
31 for a project under this appropriation before expending money from this appropriation for that  
32 project.

0-1.S8000VA.30

→ 1 (b) In this section, the "Alyeska settlement fund" means the trust fund established in  
2 the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds  
3 received by the state under the Agreement and Consent Decree In Re: The Exxon Valdez,  
4 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered  
5 November 25, 1992.

→ 6 \* Sec. C. The appropriations made by secs. A and B of this Act are for capital projects  
7 and lapse under AS 17.25.020.

# FRONT #15

0-GS0051NB.12  
Cramer  
5/4/97

## AMENDMENT

OFFERED IN THE SENATE

MOVED BY SENATOR ADAMS

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

Enrolled 1-6

1 Page 18, following line 25:

2 Insert a new section to read:

3 **\* Sec. 46.** The sum of \$2,396,414 is appropriated from the fiscal year 1997 corporate  
4 receipts of the Alaska Housing Finance Corporation to the Department of Education for the  
5 following purposes and in the following amounts

6	PURPOSE	APPROPRIATION AMOUNT
7	(1) Mt. Edgecumbe High School repairs, renovations, and equipment	\$ 100,000
9	(2) payment as a grant under AS 37.05.316 to the Northwest Arctic School District for Kiana High School renovation."	2,296,414

12 Renumber the following bill sections accordingly.

13 Page 18, line 29:

14 Delete "and 49"

15 Insert "46, and 50"

16 Page 19, line 3:

17 Delete "44 - 47"

18 Insert "44, 45, 47, and 48"

19 Page 19, line 5:

20 Delete "49, and 50"

21 Insert "46, 50, and 51"

0-GS0051NB.12

- 1 Page 19, line 6:
- 2       Delete "SECTION 49"
- 3       Insert "SECTION 50"
  
- 4 Conform internal page references accordingly.

FRONT # 16

0-LS8001A.15

Cramer

4/11/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ADAMS

with objection adopted

TO:

1 \* Sec. A. Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,  
2 ch. 8, FSSLA 1994, as amended by sec. 31(f), ch. 123, SLA 1996, is amended to read:

3 ALLOCATIONS

4 Unalaska - Icy Creek 2,850,000  
5 Dam design and  
6 construction, muni-  
7 cipal landfill, [AND]  
8 water storage tank, and  
9 wastewater treatment  
10 upgrades (ED 40)

FRONT # 17

0-GS0051NB.19  
Cramer  
5/4/97

AMENDMENT

OFFERED IN THE SENATE

MOVED BY SENATOR ADAMS  
dated 1-6

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new bill section to read:

3 **\* Sec. 46.** The sum of \$377,900 is appropriated from the commercial fishing revolving  
4 loan fund (AS 16.10.34(a)) to the Department of Community and Regional Affairs for  
5 payment as grants under AS 37.05.316 to the following recipients for the purposes and in the  
6 amounts stated:

7 RECIPIENT AND PURPOSE	8 GRANT AMOUNT
9 Alaska Fisheries Development Foundation	10 \$250,000
11 for the AYK salmon marketing program	
12 Alaska Federation of Natives for an	127,900
implementation study of the Alaska Native	
Commission Report."	

13 Renumber the following bill sections accordingly.

14 Page 18, line 29:

15 Delete "and 49"

16 Insert "and 50"

17 Page 18, following line 31:

18 Insert a new subsection to read:

19 "(d) The appropriation made in sec. 46 of this Act lapses June 30, 1999."

20 Page 19, line 3:

21 Delete "44 - 47"

- 1           Insert "44 - 48"
  
- 2   Page 19, line 5:
- 3           Delete "49, and 50"
- 4           Insert "50, and 51"
  
- 5   Page 6, line 6:
- 6           Delete "SECTION 49"
- 7           Insert "SECTION 50"

AMENDMENT

OFFERED IN THE SENATE

TO: SB 107

MOVED BY SENATOR ADAMS  
w/o objection adopted

1 Page 4, following line 22:

2 Insert a new bill section to read:

3 **\*\* Sec. 12.** The unexpended and unobligated balance of the appropriation made as a  
4 municipal capital project matching grant (AS 37.06.010) to the City of Napakiak for  
5 upgrading the washeteria equipment and interior in the amount of \$25,000 (sec. 17,  
6 page \_\_\_\_, lines \_\_\_\_\_ of this Act) is reappropriated to the Department of Administration for  
7 payment as a grant under AS 37.05.315 to the City of Napakiak for renovation of the jail and  
8 public safety building and for the settlement of federal debt."

9 Renumber the following bill sections accordingly.

10 Page 4, line 25:

11 Delete "6 - 11 and 15"

12 Insert "6 - 12 and 17"

13 Page 4, following line 26:

14 Insert a new bill section to read:

15 **\*\* Sec. 14.** Section 12 of this Act takes effect on the day after sec. 17 of this Act takes  
16 effect."

17 Renumber the following bill sections and conform internal section number and page  
18 references accordingly.

19 Page 4, line 29:

20 Delete "SECTION 15"

1

Insert "SECTION 17"

0-GS0051NB.14  
Utermohle  
5/4/97

AMENDMENT

OFFERED IN THE SENATE

moved BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

heil

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 \*\* Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of  
4 \$21,917,000 is appropriated to the municipal capital project matching grant fund  
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities  
6 under the municipal capital project matching grant program from the following sources in the  
7 amounts listed:

8	SOURCE	AMOUNT
9	General fund	\$13,150,000
10	Investment loss trust fund (AS 37.14.300)	8,767,000

11 (b) The sum of \$3,083,000 is appropriated to the unincorporated community capital  
12 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional  
13 Affairs to provide grants to unincorporated communities under the unincorporated community  
14 capital project matching grant program from the following sources in the amounts listed:

15	SOURCE	AMOUNT
16	General fund	\$1,850,000
17	Investment loss trust fund (AS 37.14.300)	1,233,000"

Parnell moved  
Adopted w/o obj.

FRONT # 19

REVISED

0-GS0051VA.32  
Crawford -  
5/5/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 **\*\* Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of  
4 \$17,533,000 is appropriated to the municipal capital project matching grant fund  
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities  
6 under the municipal capital project matching grant program from the following sources in the  
7 amounts listed:

8 SOURCE	AMOUNT
9 General fund	\$13,150,000
10 Alaska Housing Finance Corporation revolving fund	4,383,000
11 (AS 18.56.082) from corporate receipts	

12 (b) The sum of \$2,467,000 is appropriated to the unincorporated community capital  
13 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional  
14 Affairs to provide grants to unincorporated communities under the unincorporated community  
15 capital project matching grant program from the following sources in the amounts listed:

16 SOURCE	AMOUNT
17 General fund	\$1,850,000
18 Alaska Housing Finance Corporation revolving fund	617,000
19 (AS 18.56.082) from corporate receipts"	

01-GS0051AB.23  
Cramer  
5/4/97

A M E N D M E N T

*revised Sec. 41  
etc objection, adopted*

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, following line 2:

2 Insert a new bill section to read:

3 **"\* Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The sum  
4 of \$210,500 is appropriated from federal receipts to the Department of Military and Veterans'  
5 Affairs, division of emergency services, for federal emergency management agency grants for  
6 the fiscal year ending June 30, 1997.

7 (b) The sum of \$10,700 is appropriated from federal receipts to the Department of  
8 Military and Veterans' Affairs, division of emergency services, for operations of the state  
9 emergency coordination center for a United States Coast Guard tanker incident for the fiscal  
10 year ending June 30, 1997.

11 (c) The sum of \$109,500 is appropriated from federal receipts to the Department of  
12 Military and Veterans' Affairs, division of emergency services, for federal emergency  
13 management agency grants for the fiscal year ending June 30, 1998."

14 Renumber the following bill sections accordingly.

15 Page 18, line 26:

16 Delete "42"

17 Insert "43"

18 Page 18, line 29:

19 Delete "41, 43, 44, and 49"

20 Insert "42, 44, 45, and 50"

21 Page 18, line 31:

0-GS0051NB.23

- 1 Delete "appropriation made by sec. 19 of this Act lapses"
- 2 Insert "appropriations made by secs. 19 and 41(c) of this Act lapse"
  
- 3 Page 19, line 1:
- 4 Delete "secs. 44 and 45"
- 5 Insert "secs. 45 and 46"
  
- 6 Page 19, line 3:
- 7 Delete "and 44 - 47"
- 8 Insert "41(a) and (b), and 45 - 48"
  
- 9 Page 19, line 5:
- 10 Delete "39 - 43, 49, and 50"
- 11 Insert "39, 40, 41(c), 42 - 44, 50, and 51"
  
- 12 Page 19, line 6:
- 13 Delete "SECTION 49"
- 14 Insert "SECTION 50"
  
- 15 Conform internal page references accordingly.

0-GS(X)51\B.22  
Cramer  
5/4/97

AMENDMENT

*moved Sen. Phillips  
w/o objection adopted*

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 14, lines 1 - 17, following "REAPPROPRIATIONS.":

2 Delete all material and insert.

3 "(a) The unexpended and unobligated balance of the appropriation made in sec. 19,  
4 ch. 79, SLA 1993, page 41, line 16, and allocated on lines 30 - 31 (Fairbanks sewer  
5 rehabilitation phase X - \$475,000) is reappropriated to the Department of Administration for  
6 payment as a grant under AS 37.05.315 to the City of Fairbanks for street and drainage  
7 improvements.

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 19,  
9 ch. 79, SLA 1993, page 41, line 16, and allocated on lines 35 - 37, as amended by sec. 22,  
10 ch. 123, SLA 1996 (Fairbanks - Ft. Wainwright interceptor rehabilitation phase IIA and other  
11 water and wastewater projects - \$850,000) is reappropriated to the Department of  
12 Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Ft.  
13 Wainwright street and drainage improvements."

0-GS0051B.25  
Cramer  
5/4/97

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 14, following line 28:

2 Insert a new subsection to read:

3 "(c) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, is amended to read:

4 ALLOCATIONS

5 City of Wainwright - 1,185,000

6 procurement and

7 construction of a

8 water and sewer

9 project [WASHERIA

10 DESIGN AND

11 CONSTRUCTION] (ED 37)"

0-GS0051\B.24  
Cramer  
5/4/97

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 14, following line 28:

2 Insert a new subsection to read:

3 "(e) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,  
4 ch. 8, FSSLA 1994, and sec. 31(f), ch. 123, SLA 1996, is amended to read:

5 ALLOCATIONS

6 Unalaska - Icy Creek 2,850,000

7 Dam design and  
8 construction, municipal  
9 landfill, [AND] water  
10 storage tank, and  
11 wastewater treatment  
12 upgrades (ED 40)"

0-GS0051/B.16  
Cramer  
5/4/97

A M E N D M E N T

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 \*\* Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE  
4 PROJECT. (a) The sum of \$3,900,000 is appropriated from the Alaska science and  
5 technology endowment (AS 37.17.020(u)) to the science and technology low-rank coal water  
6 fuel project reserve in the Alaska Science and Technology Foundation for payment as a grant  
7 under AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel  
8 engines and developing commercial scale Alaska low-rank coal water fuel production and  
9 export.

10 (b) The sum of \$22,500,000 is appropriated from university receipts to the University  
11 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

12 (c) The appropriation made by (a) of this section lapses into the Alaska science and  
13 technology endowment December 31, 1997, unless the Alaska Science and Technology  
14 Foundation Board of Directors has approved the project agreement for the Alaska low-rank  
15 coal water fuel export and diesel engine project funded by the appropriations made by (a) and  
16 (b) of this section on or before that date."

17 Renumber the following bill sections accordingly.

18 Page 18, line 29:

19 Delete "and 49"

20 Insert "46, and 5C"

21 Page 19, line 3:

22 Delete "44 - 47"

JCS0051\B.16

- 1           Insert "44, 45, 47, and 48"
  
- 2   Page 19, line 5:
- 3           Delete "49, and 50"
- 4           Insert "46, 50, and 51"
  
- 5   Page 19, line 6:
- 6           Delete "SECTION 49"
- 7           Insert "SECTION 50"
  
- 8   Page 47, lines 20 - 22:
- 9           Delete all material.
  
- 10   Conform internal page references accordingly.

# Front #25

## AMENDMENT

Offered in the Senate  
To: Senate Bill 107 - Capital Budget

By: Senator Donley

Page 33, Lines 36-37  
Department of Revenue

Delete:	Low Income Housing Weatherization (ED 99)	\$5,200,000 AHFC corp rcpts
Insert:	Low Income Housing Weatherization (ED 99)	\$4,700,000 AHFC corp rcpts

Page 21, Lines 11-12

Department of Community & Regional Affairs

Delete:	Rural Power Systems Upgrades	\$ 600,000 GF
Insert:	Rural Power Systems Upgrades	\$ 400,000 GF

Page 33, Lines 36-37

Department of Revenue

Delete:	Supplemental Housing Development Program (ED 99)	\$6,000,000 AHFC corp rcpts
Insert:	Supplemental Housing Development Program (ED 99)	\$5,000,000 AHFC corp rcpts

Department of Health & Social Services

Insert:

Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$200,000 GF
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$475,000 AHFC corp rcpts
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$355,000 AHFC corp rcpts
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$232,500 AHFC corp rcpts
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$150,500 AHFC corp rcpts
	\$287,000 AHFC corp rcpts

This amendment deletes \$200,000 in general funds and \$1,500,000 in AHFC corporate receipts in order to begin design and engineering on five youth facilities throughout the state. The \$200,000 decrement to the Rural Power Systems Upgrades in DCRA should be made to the Hughes Powerhouse Upgrade.

DD/kb

O-GS005118.26  
Cramer  
5/4/97

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 \*\*\* Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE  
4 PROJECT. (a) The sum of \$3,900,000 is appropriated from the Alaska science and  
5 technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project reserve in  
6 the Alaska Science and Technology Foundation for payment as a grant under AS 37.17.090(k)  
7 for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing  
8 Alaska low-rank coal water fuel as a product for commercial export.

9 (b) The sum of \$22,500,000 is appropriated from university receipts to the University  
10 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

11 (c) The appropriation made by (a) of this section lapses into the Alaska science and  
12 technology endowment December 31, 1997, unless the University of Alaska certifies on or  
13 before that date that all of the necessary participants in the Alaska low-rank coal water fuel  
14 export and diesel engine project have agreed to participate in the project."

15 Renumber the following bill sections accordingly.

16 Page 18, line 29:

17 Delete "and 49"

18 Insert "46, and 50"

19 Page 19, line 3:

20 Delete "44 - 47"

21 Insert "44, 45, 47, and 48"

0-GS0051\B.26

- 1 Page 19, line 5:
- 2       Delete "49, and 50"
- 3       Insert "46, 50, and 51"
  
- 4 Page 19, line 6:
- 5       Delete "SECTION 49"
- 6       Insert "SECTION 50"
  
- 7 Page 47, lines 20 - 22:
- 8       Delete all material.
  
- 9 Conform internal page references accordingly.

## AMENDMENT

OFFERED IN THE SENATE

SENATOR SHARP

(T): CSSB 107(FIN) ("B" Version, Dated 5/2/97)

Page 18 following line 25

Insert a new section to read:

Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE PROJECT. (a) The sum of \$3,800,000 is appropriated from the Alaska Science & Technology earnings reserve (AS 37.17.020(b)) to the science and technology low-rank coal water fuel project reserve in the Alaska Science & Technology Foundation for payment as a grant under AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing commercial scale Alaska low-rank coal water fuel as a product for commercial export.

(b) The sum of \$22,500,000 is appropriated from university receipts to the University of Alaska for the low-rank coal water fuel export and diesel engine project.

(c) The appropriation made by (a) of this section lapses into the Alaska Science and Technology earnings reserve unless on or before December 31, 1997, the Alaska Science and Technology Foundation Board of Directors certifies that all necessary participants in the low-rank coal water fuel export and diesel engine project have agreed to participate in the project.

15 Renumber the following bill sections accordingly.

16 Page 18, line 29:

17 Delete "and 49"

18 Insert "46, and 50"

19 Page 19, line 3:

20 Delete "44 - 47"

21 Insert "44, 45, 47, and 48"

- 1 **Page 19, line 5:**
- 2 **Delete "49, and 50"**
- 3 **Insert "46, 50, and 51"**
  
- 4 **Page 19, line 6:**
- 5 **Delete "SECTION 49"**
- 6 **Insert "SECTION 50"**
  
- 7 **Page 47, lines 20 - 22:**
- 8 **Delete all material.**
  
- 9 **Conform internal page references accordingly.**

FRONT # 28

Moved by Adams  
FAILED 2/5

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR ADAMS

TO: CS SB 107 (FIN)

Sec. 23. Ed. Reappropriations

Page 11, after Line 6

Insert a new subsection (e) as follows:

(e) The unexpended and unobligated balance, not to exceed \$250,000 of the appropriation made in Sec. 30, ch. 117, SLA 96, page 21, Line 17 (Department of Education, K-12 Support \$656,444,100 ) is reappropriated to the Department of Education under 37.05.315 for a Galena regional vocational charter school.

Page 18, line 28, following "23 (a),": Insert "23 (e)"

FRONT #29

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams moved  
By about  
FEBRU 1/6*

Sec. \_\_\_\_\_ Reappropriation for the Department of Fish and Game. The unexpended and unobligated balance, not to exceed \$110,000, of the appropriation made in Sec. 30, ch. 117, SLA 1996, page 37, line 36 (Department of Law, Civil Division--\$22,025,200) is reappropriated to the Department of Fish and Game, Commissioner's Office for the Statehood Defense Project.

FRONT#30

Moved by Adams  
Adopted w/o objection

AMENDMENT FOR CSSB 107(FIN)

BY ADAMS

Add a new Section

The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Kiana under AS 37.06.010(b), which was awarded as grant number 94/591-7-001 by the Department of Administration [GRAVEL SITE SELECTION & EXCAVATION \$25,000] is amended to read Local Roads, and Water and Sewer \$25,000.

Sec. 9, ch. 4, SLA 1994, page 4, line 6 is amended to read: Kiana Local Roads, and Water and Sewer [COMMUNITY FACILITIES AND EQUIPMENT] \$25,000

Phillips Move  
no obj. / adopted

FRONT #31

**AMENDMENT**

**IN THE SENATE FINANCE COMMITTEE  
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

**BY SENATOR PHILLIPS**

Insert a new front section to read:

\* Sec. \_\_\_\_ AMERICAN RED CROSS GRANT LAPSE EXTENSION (a) That portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8, to the Department of Military and Veterans' Affairs for disaster planning and control that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 1998.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 13, lines 12 - 16:

2 Delete all material and insert:

3 **\*\* Sec. 32. REAPPROPRIATION.** The unexpended and unobligated balance, not to  
4 exceed \$1,000,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 30, lines  
5 33 - 34 (Aid to Families with Dependent Children - \$122,709,800) is reappropriated to the  
6 following departments for the purposes and in the amounts stated:

7 DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
8 (1) Health and Social Services for the cost of moving 9 the Juneau laboratory	\$95,000
10 (2) Public Safety, Council for Domestic Violence, 11 for payment as a grant under AS 37.05.316 to 12 Abused Women's Aid In Crisis, Inc., for the 13 relocation of the Male Awareness Program	74,000
14 (3) Health and Social Services, division of family and 15 youth services, for renovation of an abandoned 16 treatment unit at McLaughlin Youth Facility	625,000
17 (4) Community and Regional Affairs for the child care 18 grant program (AS 44.47.305)	206,000

19 (b) If the amount available for reappropriation under (a) of this section is less than  
20 \$1,000,000, then the reappropriations made by (a) of this section shall be reduced in  
21 proportion to the amount of the shortfall."

22 Page 18, line 28:

23 Delete "32 - 34"

24 Insert "32(1) - (3), 33, 34"

**FRONT #33**

*Pearce moved  
Adopted w/o session*

**AMENDMENT**

**For Senate Finance Committee  
Amend CS SB 107 (Fix) as follows:  
(Working draft 0-GS0051\B)**

**Offered by Senator Pearce**

**Following Sec. 31. (b), on Page 13, Lines 6 through 11 (LAPSE  
EXTENSIONS),**

**ADD:**

**"(c) The unexpended and unobligated balances of the  
appropriations made in sec. 30, ch 117, SLA 1996, page 12, line  
11 (Longevity Bonus Grants - \$74,152,600), not to exceed  
\$440,000;**

**sec. 30, ch 117, SLA 1996, page 21, line 17 (K-12 Support -  
\$713,781,000), not to exceed \$1,867,200; and**

**sec. 30, ch 117, SLA 1996, page 38, line 12 (Oil and Gas Litigation  
- \$11,939,800), not to exceed \$270,700,**

**lapse June 30, 1998."**

**FRONT #34**

0-GS0051/B.41

Adams raised Cramer  
5/5/97

Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 11, following line 32:

2 Insert a new subsection to read:

3 "(c) Section 9, ch. 4, FSSLA 1994, page 4, line 16, is amended to read:

4 City of Shungnak Water and sewer improvements 25,000

5 [COMMUNITY FACILITIES AND

6 EQUIPMENT]"

7 Page 19, line 1, following "RETROACTIVITY.":

8 Insert "(a)"

9 Page 19, following line 2:

10 Insert a new subsection to read:

11 "(h) Section 26(c) of this Act is retroactive to July 1, 1994."

**FRONT # 35** P.02

0-GIS0051\B.40

Cramer

5/5/97

*Peace Model  
Adams Subject/w/d*

*Adopted w/o objection*

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 **\* Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE**  
4 **PROJECT.** (a) The sum of \$3,800,000 is appropriated from the income of the Alaska  
5 science and technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project  
6 reserve in the Alaska Science and Technology Foundation for payment as a grant under  
7 AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel  
8 engines and developing Alaska low-rank coal water fuel as a product for commercial export.

9 (b) The sum of \$22,500,000 is appropriated from university receipts to the University  
10 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

11 (c) The appropriation made by (a) of this section lapses into the Alaska science and  
12 technology endowment income account December 31, 1997, unless the Board of Directors  
13 of the Alaska Science and Technology Foundation certifies on or before that date that all of  
14 the necessary participants in the Alaska low-rank coal water fuel export and diesel engine  
15 project have agreed to participate in the project."

16 Renumber the following bill sections accordingly.

17 Page 18, line 29:

18 Delete "and 49"

19 Insert "46, and 50"

20 Page 19, line 3:

21 Delete "44 - 47"

22 Insert "44, 45, 47, and 48"

0-GS0051W.40

- 1 Page 19, line 5:
- 2       Delete "49, and 50"
- 3       Insert "46, 50, and 51"
  
- 4 Page 19, line 6:
- 5       Delete "SECTION 49"
- 6       Insert "SECTION 50"
  
- 7 Page 47, lines 20 - 22:
- 8       Delete all material.
  
- 9 Conform internal page references accordingly.

**FRONT #36** P.02

*Pearce Moved  
Ch.  
Adopted 4/2*

0-GS0051AB.43  
Cramer  
5/5/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 18, following line 25:
- 2       Insert a new bill section to read:
- 3       "\* Sec. 46. The sum of \$108,474 is appropriated from the general fund to the Department
- 4 of Law to pay for judgments and claims against the state for the fiscal year ending
- 5 June 30, 1997."
- 6 Renumber the following bill sections and conform internal references accordingly.
- 7 EFFECTIVE DATE INFORMATION:
- 8 The appropriation made by this amendment takes effect immediately.

# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-4660  
FAX: (907) 465-3008

May 1, 1997

The Honorable Mark Hanley  
The Honorable Gene Therriault  
The Honorable Drue Pearce  
The Honorable Bert Sharp  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

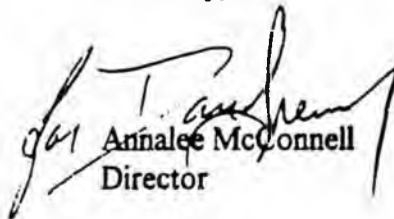
As you continue your work on appropriations bills, please consider the including the following appropriation:

Sec. \_\_ DEPARTMENT OF LAW The sum of \$108,474 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1997.

This reflects one new item (Ninilchik Traditional Council et al v. State) and adjustment to several other judgments and claims items included in the supplemental appropriation (HCS SCSB 83(FIN) am H, Sec. 11(b)) as described in the attached memorandum from the Department of Law.

If you have any questions, please call me or our chief budget analyst, Dan Spencer.

Sincerely,

  
Annalee McConnell  
Director

Attachments

cc Mike Greany, Legislative Finance

**FRONT #37**

Pearce moved  
Adopted w/o objection

**AMENDMENT**

**For Senate Finance Committee  
Amend CS SB 107 (Fin) as follows:  
(Working draft 0-GS0051\B)**

**Offered by Senator Pearce**

**ADD after Sec. 32, lines 12-16:**

**NEW SECTION**

**The unexpended and unobligated balance, not to exceed \$175,000 of the appropriation made in Section 152, Ch. 5, FSSLA 92, page 34, line 13, is reappropriated for the renovation of an abandoned treatment unit at McLaughlin Youth Facility.**

**Explanation:** The total cost of the renovation of the abandoned treatment facility is \$800,000. Amendment #32 provides \$625,000 for the project. This amendment provides an additional \$175,000 which remains from a previous capital appropriation made to a McLaughlin School project.

TO DHSS

Admin #1  
*Done*

*moved Ser Phillips  
withdawn*

**AMENDMENT**

**CSSB107 (FIN)**

**Municipal Capital Matching Grants (AS 37.06.010)**

**Increment:**

**(Department of Administration to the City of Houston)**

**Houston Pumper/Tanker Apparatus      \$59.697 GF Match**

**(Local match is \$217,813)**

Admin # 2  
Heen

**AMENDMENT**

**CSSB107 (FIN)**

**Municipal Capital Matching Grants (AS 37.06.010)**

**Increment:**

**(Department of Administration to the Mat-Su Borough)**

**Sunshine Community Health Center X-Ray eqpmnt \$20.0 GF Match**

**(\$10.0 local match)**

moved Sen Tolgerson  
w/o objection, adopted

## DMV GOLD RUSH CENTENNIAL PLATES AND MANUALS - \$350.0

The minimum FY 98 cost with the Gold Rush plate issued as the standard plate is as follows:

Gold Rush design and tooling	142.5
Passenger plate production	156.8
Truck	85.0
Non-Comm Trailer	18.5
Comm Trailer	3.5
Motorcycle	4.2
Misc. - handicapped, etc.	28.5
<b>Total</b>	<b>439.0</b>

All of these plates must be available to the public. This does not include funding for optional plates, i.e. personalized or veterans plates, nor any funding for manuals.

### Amendment

SEN SHARP by  
REQUEST

Page 20, line 27:	<u>Total</u>	<u>General Fund</u>	<u>Other</u>	
Delete "	350,000	350,000	0	"
Insert "	439,000	350,000	89,000	"
			(AHFC)	

Page 20, line 28

After the word "Plates" insert ", License Plates"

AMENDMENT FOR CS SB 107(FIN) *moved* BY ADAMS

*failed 1-4*

ON PAGE 21. LINE 4, AMEND TO READ:

	APPROP. ITEMS	GF	OTHER FUNDS
RURAL DEVELOPMENT GRANTS	966.0 [166.0]		966.0 [166.0]

w/c

AMENDMENT

OFFERED IN THE SENATE

moved BY: SENATOR Adams  
w/o objection, adopted

TO: CS SB 107(Fin)

**Section 49, page 21, following line 9, under Department of Community and Regional Affairs, insert:**

	Appropriation Items	Other Funds
Federal small business assistance grants - 8 communities in Western Alaska	47,350	47,350

Renumber accordingly

AMENDMENT

OFFERED IN THE SENATE  
TO: CS SB 107(Fin)

proposed BY: SENATOR Adams  
*info objection, adopted*

**Section 49, page 21, following line 9, under Department of Community and Regional Affairs, insert:**

	Appropriation Items	Other Funds
Federal grant for development of rural utility management training materials in conjunction with Rural Utility Business Advisor Program (ED 99)	50,000	50,000

Renumber accordingly

Amendment

TO: CS SB 107 (FIN)

*moved* by Senator Adams  
*failed 1-5*

Page 21, line 17:

Insert	Appropriation Items	General Fund	Other Funds
<u>Lower Kuskokwim School District/ Toksook Bay Contaminated Site Remediation</u>	<u>270,000</u>		<u>270,000</u>

offered in Senate Finance Committee

## A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

moved BY: Sen. Adams  
funded 1-5

Community & Regional Affairs  
Page 21, after line 16

Insert new allocation

	Appropriation Items	General Funds
Head Start Repairs (ed 99)	50,000	50,000

*Same level of funding as FY'97 capital budget*

Natural Resources  
Page 32, lines 37-38

Delete the following:

Circumpolar Agriculture Conference (ed 29-34)	50,000	50,000
--	--------	--------

DCRA #6

Adams Moved  
Torgerson object  
FAILED V6

AMENDMENT

OFFERED IN THE SENATE

BY *Adams*

TO: SCS SB 107 (FIN)

Page 21, following line 6:

Insert "Fairbanks North Star Borough -  
North Pole Ice Arena  
(ED 29-34)

1,500,000 *AHFC*

DOC # 1

Adams Moved  
Strip object  
FAILED V6

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR

TO: CS SB 107 (FIN)

Section 49, page 21, following line 27, under Department of Corrections,  
insert:

	Appropriation Items	General Funds
Harborview Renovation for a 50-bed Drug/Alcohol Treatment Center	\$400,000	\$400,000

Renumber accordingly

DOE #1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

Adams moved  
Sharp street  
from to from to Sharp  
Adopted 4/10/96

Sec. \_\_\_\_\_. Department of Education Reappropriation. Section 100,  
ch. 123, SLA 1996, page 46, lines 34-36, is amended to read:

General  
Funds

Northwest Arctic Borough School District-  
Noorvik Elementary School Repairs. High School  
Renovation. and K-12 [Expansion Project] [Sewer  
and Foundation Repairs] (ED 37)

803,200

~~delete~~

insert Roof Repairs

DEC #1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams Move  
Tog. chj W/D  
Hesperus vis 2/1*

Sec. \_\_\_\_\_. Department of Environmental Conservation  
Reappropriation. Section 100, ch. 123, SLA 1996, page 51, lines 4-6,  
is amended to read:

General  
Funds

Wainwright--Water and Sewer Project \$1,185,000  
[Washeteria Design and Construction] (ED 37)

DEC #2

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams move  
Adopted 1/19*

MOVE THE PROJECT LISTED ON PAGE 23. LINE 14-16 FROM THE DEC  
TO CRA ON PAGE 21 AFTER LINE 16:

DIVISION OF ENERGY

ABOVE GROUND STORAGE TANK UPGRADES IN RURAL ALASKA 1.6  
MILLION FROM OTHER FUNDS--OIL/HAZARDOUS RESPONSE FUND

# DEC #3

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams 1/21*

*Trg. object*

*Fails 1/6*

Department of Environmental Conservation

Add the following project on page 49, after line 21:

	APPROP. ITEMS	OTHER FUNDS
Operation and Maintenance Capacity Development	500.0	500.0 AHFC

# DHSS #1

*(replaced v. 1 #16)*

## AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

	<u>General Funds</u>
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$355,000
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$232,500
Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$675,000
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$184,500
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$287,000

This amendment will appropriate \$ 1,734,000 in General Funds to the Department of Health & Social Services to begin design and engineering work on five youth facilities throughout the state.

DD/kb

DHSS #2

Witharson

**AMENDMENT**

To: Senate Bill 107  
FY'98 Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

Blood Bank of Alaska - Purchase and Installation of Computerized Blood Bank Management System (Statewide)	\$203,090
--	-----------

The Blood Bank of Alaska supplies blood needs of the sick and injured throughout the state of Alaska and is the only not-for-profit blood center in Alaska. A computerized blood management system would upgrade donor recruitment, donor testing, product shipment and inventory management. These functions are currently performed manually and are very time consuming. Extensive quality assurance requirements recently mandated by the Food and Drug Administration and American Association of Blood Banks have dramatically reduced the efficiency of Blood Bank of Alaska staff.

Estimated costs of a computerized blood bank management system include cabling the building, purchasing system hardware, software and application software and contracting for technical support and consultation.

DD/kb

DHSS #3

Withdrawn

**AMENDMENT**

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

Anchorage : McLaughlin Youth Facility 20 bed Cottage  
Renovation and Rehabilitation (ED 10-25)

\$625,000

The McLaughlin Abandoned Cottage Renovation project was not originally listed in the DHSS Youth Facilities Master Plan as it is basically a quick solution to add more beds at a reduced cost. The total cost for the renovation is \$800,000 but the DHSS plans to use an additional \$175,000 remaining from the McLaughlin School project.

DD/kb

DHSS #4

Adams missed

FAILED Y6

AMENDMENT

TO: SCS SB 107(FIN)

BY SENATOR ADAMS

p. 31, line 8 is amended to read:

Allocations	Appropriation Items	General Fund	Other Fund
Welfare Reform System Modifications	<u>2,723,000</u> [2,145,000]	<u>1,531,400</u> [1,072,500]	<u>1,191,600</u> [1,072,500]

HSS # 5

Adams (11/22/01)  
P. 12, 24, 27  
F. 1, 2, 10

AMENDMENT \_\_\_\_\_

BY: Adams

OFFERED IN THE SENATE

TO: CS SB107(FIN)

Insert at Page 31, line 6:

Johnson Youth Center Treatment Facility (20 beds)	3,000,000 AHFC Corp. Rec.
McLaughlin Youth Center Treatment Unit Renovation (20 beds)	625,000 AHFC Corp. Rec.
Ketchikan and Kenai Youth Facility Planning (4 beds each)	80,000 AHFC Corp. Rec.
McLaughlin Youth Center Expansion Planning (30 beds)	300,000 AHFC Corp. Rec.
Mat-Su Youth Center Facility Planning (25 beds)	355,000 AHFC Corp. Rec.

Total \$4,360,000 AHFC Corp. Rec.  
( State Mortgage Insurance Fund)

FRONT SECTION

\* Sec. \_\_\_\_\_ (A) Section 152, Ch. 5, FSSLA 92, page 34, line 13 is amended to read:  
Education Facility Replacement and McLaughlin Youth Center Renovations \$5,250,000  
General Funds.

DHSS #6

Donley moved  
Adams object  
ohm to donley  
Palmer 1/6  
with obj.  
Adopted w/o

**AMENDMENT**

Offered in the Senate  
To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

	AHFC corp <u>Receipts</u>
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$355,000
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$232,500
Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$675,000
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$184,500
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$287,000

This amendment will appropriate \$ 1,734,000 of Alaska Housing Finance Corporation receipts to the Department of Health & Social Services to begin design and engineering work on five youth facilities throughout the state.

DD/kb

**DMVA #1**

*Adams Moved  
TOP slip, etc.  
FAILED 1/6*

AMENDMENT \_\_\_\_\_

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CS SB107(FIN)

Insert at Page 20, line 23:

Jun. au Support Facility Replacement Planning

100,000 General Fund or  
AHFC Corp. Rec.  
(State Mortgage Insurance Fund)

**DMVA # 2**

*Adams moved Tng 26,  
FAILED 1/6*

AMENDMENT \_\_\_\_\_

BY SENATOR ADAMS

OFFERED IN THE SENATE

TO: CS SB107(FIN)

Insert at Page 31, line 24:

Juneau-Armory and Organizational Maintenance Shop  
Design and Construction

120,000 AHFC Corp. Rec.  
(State Mortgage Ins. Fund)

DMVA .....

n.c. and Sen. Powell  
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 32, lines 30 - 32:
- 2 Delete all material.

Deletes back section EVOS Trust Council  
appropriation to purchase Overlook Park parcel  
for 279,000

Already included in Front Section #41.

DNR # 1

Adams Move 106,

FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY:

TO: CSSB 107 (FIN)

Department of Natural Resources

Section 49, page 32, following line 38, insert:

Add

Coalbed Methane Drill Test Project (ED 36)

\$600.0 GF

Re-number accordingly

# DNR #2

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams moved  
objections  
FAILED 1/6*

Department of Natural Resources

Amend the following project on page 32, line 38:

	APPROP. ITEMS	OTHER FUNDS
Recorder's Office Information System Programming	1,200.0 [50.0]	1,200.0 [50.0]

Funding source: AHFC

DOR # 1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams missed  
Tig. about  
FALLO 1/6*

ON PAGE 34. LINES 4 AND 5:  
SUPPLEMENTAL HOUSING DEVELOPMENT FUND 8,000.0 [6,000.0]

DOR #2

Adams move  
Tsg. obj  
FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY:

TO: CSSB 107 (FIN)

Section 49, page 33, line 36:

Add

Low Income Housing Weatherization (ED 99)

\$2,527,500  
AHFC Rcpts

DOR #3

Adams Moved  
Tory object for dir.  
FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY

TO: SCS SB 107 (FIN)

Page 34, following line 22:

Insert "Alaska Craftsman Home Program

(ED 99)

Energy Rated Homes Program

(ED 99)"

Delete lines 36 - 37

300,000 Fed. Rec.

300,000 Fed. Rec.

Page 35:

Delete lines 4 - 5

DOR # 4

Passed March  
Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version. Dated 5/2/97)

SENATOR

Replace certain titles appearing on:

Page 34, line 36 with

" Alaska Craftsman Home Program, Inc., for energy efficient home building education and technical assistance, and to act as an energy efficiency information clearing house. (ED 99) "

Page 35, line 4 with:

Energy Rated Homes of Alaska, Inc. (ERHA, Inc.), to provide home energy ratings, training, and the development and marketing of financing methods for residential energy efficiency. (ED 99) "

DOR # 5

Moved Senate  
Adopted w/o  
objection

Change funding source of DOR #4 to

AHFC - FY97 - not yet appropriated