

ALASKA LEGISLATURE

1786

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

By: Senator Donley

Page 33, Lines 36-37

Department of Revenue

Delete: Low Income Housing Weatherization (ED 99)

\$5,200,000 AHFC corp rcpts

Insert: Low Income Housing Weatherization (ED 99)

\$4,700,000 AHFC corp rcpts

Page 21, Lines 11-12

Department of Community & Regional Affairs

Delete: Rural Power Systems Upgrades

\$ 600,000 GF

Insert: Rural Power Systems Upgrades

\$ 400,000 GF

Page 33, Lines 36-37

Department of Revenue

Delete: Supplemental Housing Development Program (ED 99)

\$6,000,000 AHFC corp rcpts

Insert: Supplemental Housing Development Program (ED 99)

\$5,000,000 AHFC corp rcpts

Department of Health & Social Services

Insert:

Anchorage: McLaughlin Youth Center Design & Engineering of
Addition (ED 10-25)

\$200,000 GF

\$475,000 AHFC corp rcpts

Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)

\$355,000 AHFC corp rcpts

Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)

\$232,500 AHFC corp rcpts

Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering
& Construction (ED 1)

\$150,500 AHFC corp rcpts

Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition
and Renovation (ED 29-34)

\$287,000 AHFC corp rcpts

This amendment deletes \$200,000 in general funds and \$1,500,000 in AHFC corporate receipts in order to begin design and engineering on five youth facilities throughout the state. The \$200,000 decrement to the Rural Power Systems Upgrades in DCRA should be made to the Hughes Powerhouse Upgrade.

DD/b

0-GS005113.26
Cramer
5/4/97

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 **** Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE**
4 **PROJECT.** (a) The sum of \$3,900,000 is appropriated from the Alaska science and
5 technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project reserve in
6 the Alaska Science and Technology Foundation for payment as a grant under AS 37.17.090(k)
7 for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing
8 Alaska low-rank coal water fuel as a product for commercial export.

9 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
10 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

11 (c) The appropriation made by (a) of this section lapses into the Alaska science and
12 technology endowment December 31, 1997, unless the University of Alaska certifies on or
13 before that date that all of the necessary participants in the Alaska low-rank coal water fuel
14 export and diesel engine project have agreed to participate in the project."

15 Renumber the following bill sections accordingly.

16 Page 18, line 29:

17 Delete "and 49"

18 Insert "46, and 50"

19 Page 19, line 3:

20 Delete "44 - 47"

21 Insert "44, 45, 47, and 48"

0-GS0051\B.26

- 1 Page 19, line 5:
- 2 Delete "49, and 50"
- 3 Insert "46, 50, and 51"

- 4 Page 19, line 6:
- 5 Delete "SECTION 49"
- 6 Insert "SECTION 50"

- 7 Page 47, lines 20 - 22:
- 8 Delete all material.

- 9 Conform internal page references accordingly.

Replaced by Front # 35

AMENDMENT

OFFERED IN THE SENATE

SENATOR SHARP

(T): CSSB 107(FIN) ("B" Version, Dated 5/2/97)

Page 18 following line 25

Insert a new section to read:

Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE PROJECT. (a) The sum of \$3,800,000 is appropriated from the Alaska Science & Technology earnings reserve (AS 37.17.020(b)) to the science and technology low-rank coal water fuel project reserve in the Alaska Science & Technology Foundation for payment as a grant under AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing commercial scale Alaska low-rank coal water fuel as a product for commercial export.

(b) The sum of \$22,500,000 is appropriated from university receipts to the University of Alaska for the low-rank coal water fuel export and diesel engine project.

(c) The appropriation made by (a) of this section lapses into the Alaska Science and Technology earnings reserve unless on or before December 31, 1997, the Alaska Science and Technology Foundation Board of Directors certifies that all necessary participants in the low-rank coal water fuel export and diesel engine project have agreed to participate in the project.

15 Renumber the following bill sections accordingly.

16 Page 18, line 29:

17 Delete "and 49"

18 Insert "46, and 50"

19 Page 19, line 3:

20 Delete "44 - 47"

21 Insert "44, 45, 47, and 48"

1 Page 19, line 5:
2 Delete "49, and 50"
3 Insert "46, 50, and 51"

4 Page 19, line 6:
5 Delete "SECTION 49"
6 Insert "SECTION 50"

7 Page 47, lines 20 - 22:
8 Delete all material:

9 Conform internal page references accordingly.

FRONT # 28

Moved by Adams
FAILED 2/5

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR ADAMS

TO: CS SB 107 (FIN)

Sec. 23. Ed. Reappropriations

Page 11, after Line 6

Insert a new subsection (e) as follows:

(e) The unexpended and unobligated balance, not to exceed \$250,000 of the appropriation made in Sec. 30, ch. 117, SLA 96, page 21, Line 17 (Department of Education, K-12 Support \$656,444,100) is reappropriated to the Department of Education under 37.05.315 for a Galena regional vocational charter school.

Page 18, line 28, following "23 (a),": Insert "23 (e)"

FRONT #29

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams Moved
By 2/2/97
Failed 1/6*

Sec. _____ Reappropriation for the Department of Fish and Game.
The unexpended and unobligated balance, not to exceed \$110,000, of
the appropriation made in Sec. 30, ch. 117, SLA 1996, page 37, line
36 (Department of Law, Civil Division--\$22,025,200) is
reappropriated to the Department of Fish and Game, Commissioner's
Office for the Statehood Defense Project.

Admin #1
Done

AMENDMENT

CSSB107 (FIN)

*moved Ser Phillips
withdrawn*

Municipal Capital Matching Grants (AS 37.06.010)

Increment:

(Department of Administration to the City of Houston)

Houston Pumper/Tanker Apparatus \$59,697 GF Match

(Local match is \$217,813)

Admin # 2
Hear

AMENDMENT

CSSB107 (FIN)

Municipal Capital Matching Grants (AS 37.06.010)

Increment:

(Department of Administration to the Mat-Su Borough)

Sunshine Community Health Center X-Ray eqpnmt \$20.0 GF Match

(\$10.0 local match)

DC RA #1

AMENDMENT FOR CS SB 107(FIN) *new* BY ADAMS

failed 1-4

ON PAGE 21. LINE 4, AMEND TO READ:

	APPROP. ITEMS	GF	OTHER FUNDS
RURAL DEVELOPMENT GRANTS	966.0 [166.0]		966.0 [166.0]

Amendment

TO: CS SB 107 (FIN)

new by Senator Adams
fiscal 1-5

Page 21, line 17:

Insert	Appropriation Items	General Fund	Other Funds
<u>Lower Kuskokwim School District/ Toksook Bay Contaminated Site Remediation</u>	<u>270,000</u>		<u>270,000</u>

offered in Senate Finance Committee

A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

moved BY: Sen. Adams
inserted 1-5

Community & Regional Affairs
Page 21, after line 16

Insert new allocation

	Appropriation Items	General Funds
Head Start Repairs (ed 99)	50,000	50,000

Same level of funding as FY'97 capital budget

Natural Resources
Page 32, lines 37-38

Delete the following:

Circumpolar Agriculture Conference (ed 29-34)	50,000	50,000
--	--------	--------

DCRA #6

Adams Moved
Torgerson object
Failed V6

AMENDMENT

OFFERED IN THE SENATE

BY

Adams

TO: SCS SB 107 (FIN)

Page 21, following line 6:

Insert "Fairbanks North Star Borough -
North Pole Ice Arena
(ED 29-34)

1,500,000 *AttFc*

DOC# 1

Adams moved
Sharp object
FAILED V.

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR

TO: CS SB 107 (FIN)

Section 49, page 21, following line 27, under Department of Corrections,
insert:

	Appropriation Items	General Funds
Harborview Renovation for a 50-bed Drug/Alcohol Treatment Center	\$400,000	\$400,000

Renumber accordingly

DEC #3

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

Adams issued

Trg. 09.05

FACES 1/6

Department of Environmental Conservation

Add the following project on page 49, after line 21:

	APPROP. ITEMS	OTHER FUNDS
Operation and Maintenance Capacity Development	500.0	500.0 AHFC

DHSS #1

(Replaced w/ #16)

AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

	<u>General Funds</u>
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$355,000
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$232,500
Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$675,000
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$184,500
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$287,000

This amendment will appropriate \$ 1,734,000 in General Funds to the Department of Health & Social Services to begin design and engineering work on five youth facilities throughout the state.

DD/kb

DHSS #2

Withdrawn

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

Blood Bank of Alaska - Purchase and Installation of Computerized Blood Bank Management System (Statewide)	\$203,090
--	-----------

The Blood Bank of Alaska supplies blood needs of the sick and injured throughout the state of Alaska and is the only not-for-profit blood center in Alaska. A computerized blood management system would upgrade donor recruitment, donor testing, product shipment and inventory management. These functions are currently performed manually and are very time consuming. Extensive quality assurance requirements recently mandated by the Food and Drug Administration and American Association of Blood Banks have dramatically reduced the efficiency of Blood Bank of Alaska staff.

Estimated costs of a computerized blood bank management system include cabling the building, purchasing system hardware, software and application software and contracting for technical support and consultation.

DD/kb

DHSS #3

Withdrawn

AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

Anchorage : McLaughlin Youth Facility 20 bed Cottage
Renovation and Rehabilitation (ED 10-25)

\$625,000

The McLaughlin Abandoned Cottage Renovation project was not originally listed in the DHSS Youth Facilities Master Plan as it is basically a quick solution to add more beds at a reduced cost. The total cost for the renovation is \$800,000 but the DHSS plans to use an additional \$175,000 remaining from the McLaughlin School project.

DD/kb

DHSS #4

Adams missed

FAILED Y/G

AMENDMENT

TO: SCS SB 107(FIN)

BY SENATOR ADAMS

p. 31, line 8 is amended to read:

Allocations	Appropriation Items	General Fund	Other Fund
Welfare Reform System Modifications	<u>2,723,000</u> [2,145,000]	<u>1,531,400</u> [1,072,500]	<u>1,191,600</u> [1,072,500]

HSS # 5

Adams (read)
P. 200. 2/10/01
F. 100 1/0

AMENDMENT _____

BY: Adams

OFFERED IN THE SENATE

TO: CS SB107(FIN)

Insert at Page 31, line 6:

Johnson Youth Center Treatment Facility (20 beds)	3,000,000 AHFC Corp. Rec.
McLaughlin Youth Center Treatment Unit Renovation (20 beds)	625,000 AHFC Corp. Rec.
Ketchikan and Kenai Youth Facility Planning (4 beds each)	80,000 AHFC Corp. Rec.
McLaughlin Youth Center Expansion Planning (30 beds)	300,000 AHFC Corp. Rec.
Mat-Su Youth Center Facility Planning (25 beds)	355,000 AHFC Corp. Rec.

Total \$4,360,000 AHFC Corp. Rec.
(State Mortgage Insurance Fund)

FRONT SECTION

* Sec. _____ (A) Section 152, Ch. 5, FSSLA 92, page 34, line 13 is amended to read:
Education Facility Replacement and McLaughlin Youth Center Renovations \$5,250,000
General Funds.

DMVA #1

*Adams Moved
To subject
FAILED 1/6*

AMENDMENT _____

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CS SB107(FIN)

Insert at Page 20, line 23:

Juneau Subport Facility Replacement Planning

100,000 General Fund or
AHFC Corp. Rec.
(State Mortgage Insurance Fund)

DMVA

DMVA #2

*Adams moved Try 26,
FAILED 1/6*

AMENDMENT _____

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CS SB107(FIN)

Insert at Page 31, line 24:

Juneau-Armory and Organizational Maintenance Shop
Design and Construction

120,000 AHFC Corp. Rec.
(State Mortgage Ins. Fund)

DMVA

DNR # 1

Adams Move 106;

FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY:

TO: CSSB 107 (FIN)

Department of Natural Resources

Section 49, page 32, following line 38, insert:

Add

Coalbed Methane Drill Test Project (ED 36)

\$600.0 GF

Renumber accordingly

DNR #2

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams, Mowat
objections
FAILED 1/6*

Department of Natural Resources

Amend the following project on page 32, line 38:

	APPROP. ITEMS	OTHER FUNDS
Recorder's Office Information System Programming	1,200.0 [50.0]	1,200.0 [50.0]

Funding source: AHFC

DOR # 1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams moved
Tig. object
Failed 1/6*

ON PAGE 34. LINES 4 AND 5:
SUPPLEMENTAL HOUSING DEVELOPMENT FUND 8,000.0 [6,000.0]

DOR #2

Adams move

Tory obj

FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY:

TO: CSSB 107 (FIN)

Section 49, page 33, line 36:

Add

Low Income Housing Weatherization (ED 99)

\$2,527,500
AHFC Rcpts

DOR #3

Adams Moved
Teg object for done.
FILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY

TO: SCS SB 107 (FIN)

Page 34, following line 22:

Insert "Alaska Craftsman Home Program
(ED 99)

300,000 Fed. Rec.

Energy Rated Homes Program
(ED 99)"

300,000 Fed. Rec.

Delete lines 36 - 37

Page 35:

Delete lines 4 - 5

DOTPF #1

Not offered DOT #1 - #6

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Transportation/Public Facilities

Insert the following:

Anchorage: Cambridge Way and Tudor Road - Neighborhood and Intersection Improvements (ED 10-25)	\$134,895
--	-----------

Funding of \$170,000 was appropriated to the Municipality of Anchorage in 1990 for this project. The Municipality expended \$35,105 of that appropriation while the remainder lapsed into the general fund in 1995. This appropriation will restore the funding for this project.

DD/jja

DOTPF #2

Not offered

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Transportation/Public Facilities

Insert the following:

Anchorage : Abbott Loop Road/Abbott Road -
Traffic Signal Purchase and Installation (ED 10, 18, 19)

\$150,000

A traffic signal is needed at the intersection of Abbott Loop Road and Abbott Road. The area has experienced increased vehicle and pedestrian traffic and a popular trail system nearby is utilized by bike enthusiasts and equestrians. This intersection is the boundary between election districts 10, 18 and 19.

DD/jja

DOTPF #3

not eff. ed

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Raspberry Road - Extension from Minnesota Drive
to Arctic Boulevard Design and Preconstruction (ED 10-25) \$ 600,000

DE:11

DOTPF #4

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

**Anchorage: Dowling Road - Extension to Abbott Loop Road as
a Two-Lane Local Road Design and Preconstruction (ED 10-25) \$ 450,000**

Explanation:

This will extend Dowling Road east of Lake Otis Parkway to connect to Abbott Loop Road as a two-lane local road. Final construction of the project would include improving Abbott Loop Road to East 64th Avenue.

DD/kb

DOTPF # 5

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Dowling Road - Minnesota Drive to Old Seward
Highway Design and Preconstruction (ED 10-25) \$2,500,000

DD/kb

DOTPF #6

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Minnesota Drive / International Airport
Way Interchange Design and Preconstruction (ED 10-25) \$500,000

The bulk of the design for this project has been completed but \$500,000 is needed to finalize the design.

DD/kb

*Not offered
Same as #7*

0-GS00511B.2
Cramer/Uicmohle
5/3/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: Draft CSSB 107(FIN) (Work Draft Back Pages)

- 1 Page 35, line 11:
- 2 Delete "250,000" in both places
- 3 Insert "600,000" in bo' places

- 4 **FUNDING INFO:** The funding source for this appropriation is the oil and hazardous
- 5 substance release prevention mitigation account (AS 46.08.020(b)) in the oil and hazardous
- 6 substance release prevention and response fund.

DOT #10

Adams Moved
Ting subject
FILED 1/6

offered in Senate Finance Committee

A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "98,943,000"

Under Other Funds

Delete: "93,943,000"
Insert: "98,943,000"

Page 43, lines 29-31
Alaska International Airport System Development Fund

Under Allocations

Delete: "2,000,000"
Insert: "7,000,000"

DOT #11

offered in Senate Finance Committee

*Adams moved
objection*

A M E N D M E N T

FAILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24

Aviation Program

Under Appropriation Items

Delete: "93,943,000"

Insert: "94,993,000"

Under Other Funds

Delete: "93,943,000"

Insert: "94,993,000"

Insert new allocation:

"Alaska International Airport
Advance Project Design (ed 10-25) 1,050,000"

DOT # 12

offered in Senate Finance Committee

A M E N D M E N T

*Adams moved
To object
FAILED 1/6*

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,593,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,953,000"

Insert new allocation:

"Anchorage International Airport
Annual Improvements (ed 10-25) 650,000"

DOT # 13

offered in Senate Finance Committee

A M E N D M E N T

Adams Moved
Phillips object
FAILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "95,373,000"

Under Other Funds

Delete: "93,943,000"
Insert: "95,373,000"

Insert new allocation:

"Anchorage International Airport
Terminal Rehab (ed 10-25) 1,430,000"

DOT #14

offered in Senate Finance Committee

A M E N D M E N T

Adams Moved
Sharp object
FILED 1/5

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,443,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,443,000"

Insert new allocation:

"Anchorage International Airport
Wetland Development Phase 2 (ed10-25) 500,000"

DOT #15

Adams moved
Stamp object
FILED 1/6

offered in Senate Finance Committee

A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,343,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,343,000"

Insert new allocation on page 45

"Fairbanks International Airport
Terminal Improvements Design
Phase I (ed 29-34) 400,000"

DOT #17

Not offered

AMENDMENT

SENATOR
PEARCE

OFFERED IN THE SENATE
TO: Draft CSSB 207 (FIN) ("B" version dated 5/2/97)

Page 43, line 24:

Delete "93,943,000" in both places.

Insert "102,073,000" in both places.

Page 43, line 29:

Delete "2,000,000"

Insert "7,000,000"

Page 43, following line 31:

Insert new appropriations to read:

"ALLOCATIONS"

Anchorage International Airport Advance	1,050,000
Project Design	
Anchorage International Airport Annual	650,000
Improvements	
Anchorage International Airport Terminal	1,430,000
Rehabilitation"	

DOT # 19

Amendment

Adams Move.
Ethel
1/11/13 1/6

by Senator Adams

TO: CS SB 107(FIN)

Page 35, line 16 is amended to read:

	Appropriation Items	General Fund	Other Funds
Corps of Engineers Program	[2,200,000]		[2,200,000]
	<u>4,325,000</u>		<u>4,325,000</u>

Page 35, after line 29 insert:

	Allocations
<u>Bethel Seawall</u>	<u>300,000</u>
<u>Chignik Harbor</u>	<u>550,000</u>
<u>St. Paul Harbor</u>	<u>1,200,000</u>
<u>Unalaska Entrance Dredging</u>	<u>75,000</u>

renumber remaining lines accordingly.

UNIV #2

Not offered

AMENDMENT TO CSSB 107(FIN)

OFFERED IN THE SENATE

BY: SENATOR TORGERSON

PAGE 47, LINE 12:

Delete "7,000,000" in both places

Insert "6,800,000" in both places

Page 47, line 13, following "Renovation"

Insert "Statewide Except Homer Campus"

Page 47, following line 14:

Insert

	APPROPRIATION	GENERAL
	ITEMS	FUND
Deferred Maintenance, Code Compliance and Renovation - Homer Campus	200,000	200,000

Not offered

0-GS0051NB.14
Utermohle
5/4/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 **** Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
4 \$21,917,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8 SOURCE	AMOUNT
9 General fund	\$13,150,000
10 Investment loss trust fund (AS 37.14.300)	8,767,000

11 (b) The sum of \$3,083,000 is appropriated to the unincorporated community capital
12 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
13 Affairs to provide grants to unincorporated communities under the unincorporated community
14 capital project matching grant program from the following sources in the amounts listed:

15 SOURCE	AMOUNT
16 General fund	\$1,850,000
17 Investment loss trust fund (AS 37.14.300)	1,233,000"

Statewide

1

AMENDMENT

For Senate Finance Committee

By Senator Adams

Adams moved
Tog report
Failed 1/6

Add the following economic development projects to be funded with AIDEA Corp Receipts as originally proposed.

		Add
Dept.	Project	AIDEA Dividend
Comm&Reg Aff	Alaska Yukon Kuskokwim Salmon Marketing	250.0
Comm&Reg Aff	Native Heritage Center	800.0
Commerce	Economic Development Matching Grants	350.0
Commerce	Pioneer Business Incentive Program	500.0
Education	Regional Vocational Charter School	250.0
Fish & Game	Anadromous Stream Inventory	250.0
Fish & Game	South Denali Wildlife Studies	80.0
Nat Resources	Oil and Gas Electronic Interface with Industry	150.0
Nat Resources	Reforestation	100.0
Nat Resources	Streamgaging Network	200.0
Total		2,930.0

Note: The following projects which were originally proposed in the Governor's capital budget to be funded by AIDEA corporate receipts are not listed here because they were funded in HCS CSSB 83(FIN) am H.

Value Added Timber Sale - Southeast
Value Added Timber Sale - Interior
Airborne Geophysical/Geological Inventory

Statewide #2

Admission
Fee 2.00
Family 1.00

AMENDMENT

For Senate Finance Committee

By Senator Adams

Change fund source from AHFC Corporate Receipts to AIDEA Corporate Receipts on the projects listed below:

Dept.	Project	Page/Line	Delete	Add
			AHFC Corp Rcpts	AIDEA Corp Rcpts
Comm&Reg Aff	Delta Junction Economic Recovery	21/5-6	(175.0)	175.0
Comm&Reg Aff	Southern Southeast Economic Revitalization Initiative	21/13-14	(120.0)	120.0
Commerce	Alaska Visitor Statistics Program	20/33-34	(75.0)	100.0
Military & Vets	Ft. Richardson Maintenance & Training Equip. Site	31/30-33	(1,500.0)	1,500.0
Nat Resources	Coalbed Methane Resources	32/13	(400.0)	400.0
Nat Resources	Complete Land Status Geographic Info System	32/10-12	(300.0)	300.0
Nat Resources	Mt. McKinley Meat Plant Renovations, Repairs	32/19-21	(100.0)	100.0
Nat Resources	National Petroleum Reserve Technical Studies	32/17-18	(400.0)	400.0
Nat Resources	Oil & Gas Areawide Lease Database	32/15-16	(270.0)	270.0
Nat Resources	Recorder's Office Information and Imaging System	32/26-27	(50.0)	1,200.0
Transportation	Corps of Engineers Match for Local Harbor Projects	35/16-29	(2,200.0)	2,500.0
Transportation	Federal-Aid Airport Program	43/24-26	(4,350.0)	4,350.0
Transportation	Unalaska Small Boat Harbor	35/14-15	(500.0)	500.0
University	Small Business Development Programs	47/18-19	(450.0)	450.0
Total			(10,890.0)	12,365.0

Statewide #3

Adams Moved
 5/22/2016
 FALLEN 116

AMENDMENT
 For Senate Finance Committee

By Senator Adams

Revise AHFC Corporate Receipts as Follows:

Department	Project	CS for SB 107	Amended
H&SS	Beneficiary and Special Needs	1,200.0	1,800.0
Commerce	Alaska Visitor Statistics Program	75.0	0.0
Comm & Reg	Delta Junction Economic Recovery	175.0	0.0
Comm & Reg	Revitalization Initiative	120.0	0.0
Education	AVTEC Roof Repairs	200.0	250.0
Education	Vocational Rehab	100.0	150.0
Education	Mt. Edgecumbe Dorm Repairs	200.0	250.0
Revenue	AHFC Computer Mainframe Renovation	184.2	350.0
Revenue	Homeless Assistance Program	250.0	750.0
Revenue	Low Income Housing Weatherization	4,000.0	6,527.5
Revenue	Supplemental Housing Development	6,000.0	8,000.0
Revenue	Public Housing Env Cleanup/Abatement	500.0	1,000.0
Revenue	Senior & Statewide Deferred Maint	1,000.0	2,000.0
Revenue	Senior Citizens Housing Dev Program	0.0	3,300.0
Revenue	Federal & Other Competitive Grants	500.0	1,500.0
Revenue	Oil Overcharge Settlement	0.0	2,500.0 Fed Rcpts
Revenue	Fed Competitive Grants- Public Housing	250.0	1,000.0
Revenue	Energy Conservation Retrofit	450.0	530.0
Revenue	Alaska Craftsman Home Program	0.0	300.0
Revenue	Energy Rated Home Program	0.0	300.0
Grants to Named Recipients	Elder Services, Inc	248.1	0.0
Grants to Named Recipients	Homer Seniors, Inc	281.7	0.0
Grants to Named Recipients	North Pole Seniors Inc	625.0	0.0
Grants to Named Recipients	Palmer Senior Citizens, Inc	675.0	0.0
Grants to Named Recipients	Alaska Craftsman Home Program	300.0	0.0 Fed Rcpts
Grants to Named Recipients	Energy Rated Home Program	300.0	0.0 Fed Rcpts

Statewide #4

Not original
by Adams

Amendment

Delete CS for SB107(FIN)

Add SB107 plus governor's proposed amendments

This restores the capital budget to the Governor's proposal so there can adequate public notice and public discuss: on during the work week.

Amend. 0"

moved by Sen. Adams
1-6 vote failed

Amendment

Delete CS for SB107(FIN)

AE SB107 plus governor's proposed amendments

This restores the capital budget to the Governor's proposal so there can adequate public notice and public discussion during the work week.

Tech front #1

0-GS0051\B.10

Cramer

5/3/97

moved by Sen. Torgerson
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 14, lines 23 - 28:
- 2 Delete all material.

- 3 Page 18, line 29:
- 4 Delete "35(d),"

Deletes Duplication Language appearing in Section 27.

#2

0-GS005113.21
Cramer
5/4/97

*moved Sen. Russell
no objection adopted*

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 1, line 1:

2 Delete "and amending"

3 Insert ", amending, and repealing"

4 Page 18, following line 25:

5 Insert a new bill section to read:

6 **** Sec. 46. FEDERAL TRANSPORTATION MATCHING FUNDS.** (a) The unexpended
7 and unobligated balance, not to exceed \$1,500,000, of the appropriations from the general
8 fund made in the following appropriations are repealed:

9 (1) sec. 4, ch. 25, SLA 1982, page 19, line 12, and allocated on page 20, line
10 6 (local government transportation planning - \$1,000,000);

11 (2) sec. 34, ch. 107, SLA 1983, page 74, line 10 (federal aid highway
12 preliminary engineering - \$6,400,000);

13 (3) sec. 34, ch. 107, SLA 1983, page 74, line 11 (Seward Highway Ingram-
14 Bertha Creek - \$19,899,600);

15 (4) sec. 34, ch. 107, SLA 1983, page 74, line 22 (Diamond Blvd phase I -
16 \$21,000,000);

17 (5) sec. 34, ch. 107, SLA 1983, page 77, line 11 (Fairbanks Geist Road
18 extension/Aurora RR - \$15,300,000);

19 (6) sec. 34, ch. 107, SLA 1983, page 77, line 12 (Nome city streets
20 supplemental - \$2,100,000);

21 (7) sec. 34, ch. 107, SLA 1983, page 80, line 13 (Advance right of way funds
22 supplemental - \$15,000,000);

23 (8) sec. 4, ch. 24, SLA 1984, page 62, line 5 (Central advance project
24 definition - \$500,000);

0-GS0051\B.21

- 1 (9) sec. 4, ch. 24, SLA 1984, page 62, line 9 (central supplemental -
2 \$740,000);
- 3 (10) sec. 4, ch. 24, SLA 1984, page 62, line 13 (New Seward Highway
4 upgrade - \$8,200,000);
- 5 (11) sec. 4, ch. 24, SLA 1984, page 64, line 15 (Rich Hwy. Gukona Jct. North
6 - \$200,000);
- 7 (12) sec. 4, ch. 24, SLA 1984, page 67, line 17 (Murine Hwy. preliminary
8 engineering - \$400,000);
- 9 (13) sec. 3, ch. 96, SLA 1985, page 12, line 24 (Bridge rehabilitation and
10 replacement program - \$4,600,000);
- 11 (14) sec. 3, ch. 96, SLA 1985, page 13, line 7 (Central Region general fund
12 match and related costs for appropriated FY86 federal aid highway projects - \$5,765,000);
- 13 (15) sec. 3, ch. 96, SLA 1985, page 19, line 16 (Southeast Region general
14 fund match and related costs for appropriated FY86 federal aid highways projects -
15 \$2,000,000);
- 16 (16) sec. 3, ch. 96, SLA 1985, page 18, line 16 (Northern Region general fund
17 match and related costs for appropriated FY86 federal aid aviation projects - \$2,100,000);
- 18 (17) sec. 3, ch. 128, SLA 1986, page 12, line 18 (Statewide advance project
19 definition/preliminary engineering - \$2,090,000);
- 20 (18) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 23
21 (Safety improvement program - \$4,333,000);
- 22 (19) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 24
23 (Bridge rehabilitation and replacement program - \$5,467,000);
- 24 (20) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on page 13,
25 line 4 (Central Region general fund match and related costs for appropriated FY87 federal
26 aid highways projects - \$6,050,000);
- 27 (21) sec. 3, ch. 128, SLA 1986, page 16, line 23, and allocated on line 24
28 (Northern Central Region general fund match and related costs for appropriated FY87 federal
29 aid highways projects - \$5,900,000);
- 30 (22) sec. 3, ch. 128, SLA 1986, page 19, line 15, and allocated on page 19,
31 line 16 (Southeast Region general fund match and related costs for appropriated FY87 federal
32 aid highways projects - \$1,900,000);

0-GS(X)51111.21

- 1 (23) sec. 158, ch. 3 FSSLA 1987, page 45, line 13 (Central Region advance
2 project definition/preliminary engineering - \$200,000);
- 3 (24) sec. 158, ch. 3 FSSLA 1987, page 45, line 14, and allocated on line 22
4 (Central Region ineligible federal costs - \$1,130,000);
- 5 (25) sec. 139, ch. 208, SLA 1990, page 69, line 14 (Glennallen combined
6 office facility replacement - \$327,200);
- 7 (26) sec. 141, ch. 208, SLA 1990, page 109, line 10 (Lemon Road seal coat -
8 \$200,000);
- 9 (27) sec. 163, ch. 96, SLA 1991, page 43, line 6 (Statewide U.S. Geological
10 Survey digital mapping program match - \$30,000);
- 11 (28) sec. 19, ch. 79, SLA 1993, page 21, lines 19 - 20 (Annual bridge
12 inspection and inventory - \$1,010,000);
- 13 (29) sec. 286, ch. 50, SLA 1980, page 63, line 22, and allocated on line 23
14 (Fairbanks Youth Facility - \$200,000);
- 15 (30) sec. 286, ch. 50, SLA 1980, page 90, line 9 (St. George small boat
16 landing and preliminary - \$100,000);
- 17 (31) sec. 4, ch. 25, SLA 1982, page 18, line 11, and allocated on line 24
18 (Subport building electrical - \$250,000);
- 19 (32) sec. 80, ch. 101, SLA 1982, page 74, line 7 (Kodiak airport
20 improvements - \$430,000);
- 21 (33) sec. 34, ch. 107, SLA 1983, page 78, line 25 (Ruby runway expansion -
22 \$740,000);
- 23 (34) sec. 4, ch. 24, SLA 1984, page 65, line 7 (Northern AIP projects -
24 \$11,400,000);
- 25 (35) sec. 3, ch. 96, SLA 1985, page 16, line 5 (Central Region general fund
26 match and related costs for FY86 appropriated federal aid aviation projects - \$1,350,000);
- 27 (36) sec. 3, ch. 96, SLA 1985, page 20, line 17 (Southeast Aviation general
28 fund match and related costs for appropriated FY86 federal aid aviation projects - \$600,000);
- 29 (37) sec. 3, ch. 128, SLA 1986, page 14, line 18, and allocated on line 19
30 (Central Region general fund match and related costs for FY87 appropriated federal aid
31 aviation projects - \$1,240,000);
- 32 (38) sec. 3, ch. 128, SLA 1986, page 18, line 10, and allocated on line 11

0-GS0051B.21

1 (Northern Region general fund match and related costs for FY87 appropriated federal aid
2 aviation projects - \$2,100,000).

3 (b) An amount equal to the repeal of appropriations in (a) of this section is
4 appropriated from general fund matching money to the Department of Transportation and
5 Public Facilities for the following purposes in the following amounts:

6	PURPOSE	APPROPRIATION AMOUNT
7	(1) federal-aid highway projects	\$ 939,626
8	(2) federal-aid aviation projects	305,492

9 (c) If the amount available for reappropriation under (a) of this section is less than
10 \$1,245,118 then the reappropriations made by (b) of this section shall be reduced in proportion
11 to the amount of the shortfall."

12 Renumber the following bill sections accordingly.

13 Page 18, line 29:

14 Delete "and 49"

15 Insert "46, and 50"

16 Page 19, line 3:

17 Delete "and 44 - 47"

18 Insert "44, 45, 47, and 48"

19 Page 19, line 5:

20 Delete "49, and 50"

21 Insert "46, 50, and 51"

22 Page 19, line 6:

23 Delete "SECTION 49"

24 Insert "SECTION 50"

25 Conform internal bill section references and page references accordingly.

0 * *

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3 0 5,4 9 1 • 5 8 +

9 3 9,6 2 6 • 1 0 +

1,2 4 5,1 1 **8** • 6 8 *

+

Match Use	SLA YR/CHP/PG/LN	SLA AR	SLA Description	GF Available	
Highway	81/082/168/17	59070	Central Region Highways Preliminary Engineering	18.94	*
Highway	81/082/173/10	59220	Interior Region Highways Preliminary Engineering	730.43	*
Highway	82/025/020/06	58912	Local Government Transportation Planning	58,111.51	
Highway	83/107/074/10	58508	Federal Aid Highway Preliminary Engineering	1,453.54	
Highway	83/107/074/11	58510	Seward Highway Ingram-Bertha Creek	1,627.48	
Highway	83/107/074/22	58532	Dimond Blvd. - Phase I (ED 7-15)	34,497.23	
Highway	83/107/077/11	58610	Fairbanks Geist Road Extension/Aurora RR (ED 20)	11,805.32	
Highway	83/107/077/12	58612	Nome City Streets Supplemental (ED 23)	5,000.00	
Highway	83/107/077/16	58620	Tok Cut-off Reconstruction (ED 17)	28.75	*
Highway	83/107/078/12	58640	Collage/University Access Improvements	9,234.30	*
Highway	83/107/079/09	58656	Federal Aid Highway Preliminary Engineering	391.43	
Highway	83/107/080/13	58712	Statewide Project Development Alternatives	87.50	
Highway	83/107/080/16	58712	Statewide Project Development Alternatives	37.30	*
Highway	83/107/79/25	58752	Central Region Dimond Eoulevard	1,450.87	
Highway	83/107/79/25*	58922	Urban Systems	38.64	*
Highway	84/024/062/05	57970	Central Region Advance Project Definition (ED 92)	37.55	*
Highway	84/024/062/06	57972	Central Region Design Engineering (ED 92)	1,441.82	*
Highway	84/024/062/09	57978	Central Supplemental (ED 92)	5,993.44	
Highway	84/024/062/13	57984	New Seward Highway Upgrade (ED 7-15)	86,237.51	
Highway	84/024/064/15	58074	Rich Hwy-Gakona JCT. North (ED 17)	219.91	
Highway	84/024/067/17	58196	Marine Highway Preliminary Engineering (ED 99)	320.22	
Highway	85/096/012/24	61278	Bridge Rehabilitation And Replacement Program (ED 99)	19.00	
Highway	85/096/013/07	61284	Central Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Highway Projects (ED 92)	275,241.52	
Highway	85/096/019/16	61492	Southeast Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Highways Projects (ED 91)	82,965.78	
Highway	85/096/18/18	61418	Northern Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 94)	8,407.09	
Highway	86/128/012/18	66207	Statewide Advance Project Definition/Preliminary Engineering	16.14	
Highway	86/128/012/23	66212	Safety Improvement Program	3,140.70	
Highway	86/128/012/23	66212	Safety Improvement Program	466.06	
Highway	86/128/012/24	66213	Bridge Rehabilitation And Replacement Program	4,566.08	
Highway	86/128/013/04	66215	Central Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	94,587.14	

Match Use	SLA YR/CHP/PG/LN	SLA AR	SLA Description	GF Available
Highway	86/128/016/24	66277	Northern Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	2,625.97
Highway	86/128/019/16	66330	Southeast Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	28,294.13
Highway	87/003/045/13	64800	Central Region Advanced Project Definition/Prliminary Engineering	635.29
Highway	87/003/045/22	66411	Central Region Ineligible Federal Costs (ED 5)	13,892.66
Highway	90/208/69/14	64301	Glennallen Combined Office Facility Replacement	22,237.31
Highway	90/208/109/10	64419	Lemon Road Seal Coat	174,968.33
Highway	91/096/043/06	64516	Statewide U.S. Geological Survey Didgital Mapping Program Match	719.73
Highway	93/079/021/19	65013	Annual Bridge Inspection & Inventory	20,000.00
			Highway Total	951,546.62
Aviation	80/050/082/16	59648	Airport Lighting	42,892.91 *
Aviation	80/050/063/23	59586	Fairbanks Youth Facility	43,863.86
Aviation	80/050/090/09	59718	Saint George Small Boat Harbor Landing and Preliminary	1,561.38
Aviation	82/25/18/24	58834	Subport Building Electrical	102,772.55
Aviation	82/101/074/07	58970	Kodiak Airport Improvements	124,824.86
Aviation	83/107/078/25	58650	Ruby Runway Expansion	1,888.43
Aviation	83/107/078/04	58634	Federal Airport Improvement Program	6,957.55 *
Aviation	83/107/079/11	58660	Federal Airport Improvement Program	198,682.53 *
Aviation	83/107/79/25*	58792	Aviation Project Contingency	18,542.64 *
Aviation	84/024/065/07	58100	Northern AIP Projects	64.33
Aviation	85/096/016/05	61380	Central Region General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 92)	0.67
Aviation	85/096/018/16	61460	Northern Region General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 94)	1,563.99
Aviation	85/096/020/17	61530	Southeast Aviation General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 91)	10,960.53
Aviation	86/128/014/19	66237	Central Region General Fund Match And Related Costs for FY87 Appropriated Federal Aid Aviation Projects	1,276.44
Aviation	86/128/018/11	66306	Northern Region General Fund Match And Related Costs for FY87 Appropriated Federal Aid Aviation Projects	16,714.54
			Aviation Total	572,567.21
GRAND TOTAL:				1,524,113.83
*NOTE: Match funds for SLA 82/25 federal projects were appropriated in SLA 83/107/79/25. In the old ac to record allocated match funds from the 1983 appropriation in the 1982 appropriation accounting.				

AMENDMENT

Sen. Tengelsen moved
w/o objection, adopted

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 1, lines 12 - 13:

2 Delete ", not to exceed \$117,238,"

3 Page 2, lines 26 - 27:

4 Delete ", not to exceed \$300,000,"

5 Page 3, lines 8 - 9:

6 Delete ", not to exceed \$11,607,"

7 Page 3, lines 14 - 15:

8 Delete ", not to exceed \$4,262,"

9 Page 3, lines 22 - 23:

10 Delete ", not to exceed \$6,138,"

11 Page 3, line 28:

12 Delete ", not to exceed \$7,254,"

13 Page 4, line 3:

14 Delete ", not to exceed \$1,800,"

15 Page 4, line 9:

16 Delete ", not to exceed \$21,837,"

17 Page 4, line 15:

- 1 Delete ", not to exceed \$300,000,"
- 2 Page 4, lines 22 - 23:
- 3 Delete ", not to exceed \$2,556,"
- 4 Page 4, lines 28 - 29:
- 5 Delete ", not to exceed \$4,774,"
- 6 Page 6, lines 19 - 20:
- 7 Delete ", not to exceed \$18,793,"
- 8 Page 6, lines 24 - 25:
- 9 Delete ", not to exceed \$2,728,"
- 10 Page 6, lines 30 - 31:
- 11 Delete ", not to exceed \$2,000,"
- 12 Page 7, lines 4 - 5:
- 13 Delete ", not to exceed \$1,280,"
- 14 Page 7, lines 10 - 11:
- 15 Delete ", not to exceed \$4,709,"
- 16 Page 7, line 16:
- 17 Delete ", not to exceed \$21,837,"
- 18 Page 8, line 1:
- 19 Delete ", not to exceed \$43,681,"
- 20 Page 8, line 10:
- 21 Delete ", not to exceed \$136,527,"

- 1 Page 8, lines 28 - 29:
- 2 Delete ", not to exceed \$4,072,"

- 3 Page 9, lines 2 - 3:
- 4 Delete ", not to exceed \$750,000,"

- 5 Page 9, lines 9 - 10:
- 6 Delete ", not to exceed \$11,493,"

- 7 Page 9, line 17:
- 8 Delete ", not to exceed \$135,705,"

- 9 Page 9, lines 26 - 27:
- 10 Delete ", not to exceed \$142,190,"

- 11 Page 9, line 31:
- 12 Delete ", not to exceed \$100,000,"

- 13 Page 10, line 11:
- 14 Delete ", not to exceed \$11,127,"

- 15 Page 10, lines 16 - 17:
- 16 Delete ", not to exceed \$114,000,"

- 17 Page 10, line 22:
- 18 Delete ", not to exceed \$25,000,"

- 19 Page 11, line 2:
- 20 Delete ", not to exceed \$38,259,"

- 21 Page 12, line 3:
- 22 Delete ", not to exceed \$32,523,"

1 Page 12, lines 21 - 22:

2 Delete ", not to exceed \$ 364,100."

3 Page 13, line 5:

4 Delete ", not to exceed \$400,000,"

5 Page 13, lines 10 - 11:

6 Delete ", not to exceed \$1,836,887,"

7 Page 13, line 18:

8 Delete ", not to exceed \$25,201,"

9 Page 13, line 23:

10 Delete ", not to exceed \$7,116,"

11 Page 13, line 27:

12 Delete ", not to exceed \$19,745,"

13 Page 14, line 18:

14 Delete ", not to exceed \$26,088,"

15 Page 14, lines 24 - 25:

16 Delete ", not to exceed \$32,523,"

17 Page 15, line 8:

18 Delete ", not to exceed \$20,000,"

19 Page 15, line 12:

20 Delete ", not to exceed \$50,000,"

Front #1

AMENDMENT

Logged In By: _____

TO: CSSB 107(FIN)

BY SENATOR PHILLIPS

Section 49, Page 33, Line 29

Delete: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items

Other Funds

1,500,000

1,500,000

Insert: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items

Other Funds

500,000

500,000

failed
Rescinded
Moved by Phillips
Tony - budget

Adopted 5/2

moved rescind
Sen. Parnell
failed 3/4
(Adams, Phillips,
Donley, Pearce)
nay

Add a new section to read:

Sec __ "The sum of one million dollars is appropriated from AHFC corporate receipts to the Department of Administration as a grant under AS 37.05.316 to the Boys' and Girls' Club of Anchorage for multipurpose, community use resource center site acquisition and development."

Front # 2

AMENDMENT

Logged In By: _____

TO: CSSB 107(FIN)

moved BY SENATOR PHILLIPS

facied 2-5

Section 49, Page 33, Line 29

Delete: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items	Other Funds
1,500,000	1,500,000

Insert: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items	Other Funds
1,100,000	1,100,000

Add a new section to read:

Sec. ____ "The sum of \$400,000 is appropriated from AHFC corporate receipts to the Department of Community and Regional Affairs as a grant under AS 37.05.316 to the Alaska Native Heritage Center for design and construction."

Sen. items amend to amend.

add \$400,000 total \$800,000

1-6 facied

Front #3

Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PHILLIPS
BY REQUEST

TO: CSSB 107 (FIN)

fac led

Add a new section to read:

Sec. _____ "The sum of sixty-five thousand dollars is appropriated from General Fund receipts to the Department of Administration as a grant under AS 37.05.316 to the Southcentral Foundation for an East Anchorage Transportation Study."

East Anchorage Transportation Study

\$ 65,000 appropriated to Southcentral Foundation

With the anticipated opening in June of the Alaska Native Medical Center along with other related medical service offices and businesses, the need for an areawide transportation study is appropriate at this time. All aspects of transportation to and within this area are in need of review, including general traffic issues, public transportation services, and non-motorized conveyance.

Indications from the Municipality of Anchorage and the Southcentral Foundation point to increased traffic in the area, especially increased use of public transportation. When the nearby campus of U.A.A. / Alaska Pacific University and the facilities of Providence Medical Center are considered, the need for a comprehensive transportation study becomes acute.

The area of study would center around, but not be limited to, Northern Lights Blvd., U.A.A. Drive, Providence Drive, Tudor Road, and Bragaw Street. It is expected that a significant increase in traffic will come from the Mountain View residential area.

Currently under construction and also due for a June, 1997 opening, is the Anchorage Primary Health Care Center, a joint project of the Southcentral Foundation, C.I.R.I., Inc. and the Alaska Native Medical Center. Once open, this facility will add to area medical services which will draw patients and families to the locality.

If there are questions, please contact the office of Senator Tim Kelly (Tim Benintendi, staff assistant) at 465-3770.

Front # 4

Logged In By: _____

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

In the front section
Add a new section to read:

* Sec. _____. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage to expedite project completion of the Long Range Transportation Plan and the Major Investment Study.

DD/kb

Front #5

revised

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

moved By: Senator Donley
withdrawn

Page 22, Lines 18-19

Department of Education

Delete: North Slope School District -Bulk Fuel Systems Upgrades (ED 37) \$500,000 GF

Insert: ~~North Slope School District -Bulk Fuel Systems-~~
Upgrades (ED-37) \$500,000 Oil/Haz Fund

*Sen. Donley
moved
filed*

Page 21, Lines 11-12

Department of Community & Regional Affairs

Delete: Rural Power Systems Upgrades \$ 600,000 GF

Insert: Rural Power Systems Upgrades \$ 400,000 GF
(deletes Hughes Powerhouse Upgrades)

Page 33, Lines 36-37

Department of Revenue

Delete: Supplemental Housing Development Program (ED 99) \$6,000,000 AHFC

Insert: Supplemental Housing Development Program (ED 99) \$5,000,000 AHFC

Department of Health & Social Services

Insert:

Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28) \$355,000 GF

Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9) \$232,500 GF

Anchorage: McLaughlin Youth Center Design & Engineering of
Addition (ED 10-25) \$675,000 GF

Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering
& Construction (ED 1) \$150,500 GF

Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition
and Renovation (ED 29-34) \$287,000GF

This amendment deletes \$700,000 in general funds and \$1,000,000 in AHFC corporate receipts in order to begin design and engineering on five youth facilities throughout the state. The North Slope School District -Bulk Fuel Systems Upgrades - \$500,000 will be funded from the Oil/Haz Fund. The \$200,000 decrement to the Rural Power Systems Upgrades in DCRA should be made to the Hughes Powerhouse Upgrade.

DD/kb

Front # 5

Logged In By: _____

AMENDMENT

Offered in the Senate

Tc: Senate Bill 107 - Capital Budget

By: Senator Donley

In the Front Section

Insert:

* Sec. _____. The sum of \$1,734,000 is appropriated from the general fund to the Alaska Housing Finance Corporation in the amounts and for the purposes stated:

Design & Engineering of Mat-Su Juvenile Detention Facility	\$355,000
Design, Engineering & Construction of Ketchikan Juvenile Detention Facility	\$184,500
Design & Engineering of Addition and Renovation of the Fairbanks Youth Facility	\$287,000
Design & Engineering of Addition to McLaughlin Youth Center	\$675,000
Design & Engineering of Kenai Youth Detention Facility	\$232,500

DD/kb

Front #6

*moved Sen. Phillips
w/o objection adopted*

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR TAYLOR

TO: CSSB 107(FIN)

Page 2, line 12

Delete "REAPPROPRIATION"

Insert "REAPPROPRIATIONS. (a)"

Page 2, after line 19

**Insert "(b) Section 152, ch 5, RSSLA 1992, page 40,
line 19 is amended to read:**

APPROPRIATION ITEMS	GENERAL FUND
2,725,000	2,725,000

**Hatchery improvements and operations
to prepare for transfer of facilities and
for wild stock enhancement of salmon at
Burnett Inlet Hatchery."**



Official Business

Alaska State Legislature

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Representative Mark Hanley, CO-Chair
House Finance Committee

Senator Bert Sharp, CO-Chair
Senate Finance Committee

FROM: Senator Robin Taylor
Representative Bill Williams
Representative Ben Grussendorf

RE: Reappropriations for ED2

DATE: April 10, 1997

*Sec. Section 2(a), ch. 123, SLA 1996, is amended to read:

*Sec. 2. ED 2. (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is amended to include Sitka High School [roof] repairs.

As of the end of February 1997 the balance in this account is \$74,389.43.

*Sec. Section 152, ch. 5, FSSLA 1992, page 40, line 19 is amended to
read:

	APPROPRIATION ITEMS	GENERAL FUND
Hatchery improvements and operations to prepare for transfer of facilities <u>and</u> <u>for wild stock enhancement of salmon at</u> <u>Burnett Inlet Hatchery</u>	2,725,000	2,725,000

As of the end of March 1997 the balance in this account is 2,596,591.

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF FISH AND GAME
DIVISION OF ADMINISTRATION

P.O. BOX 25526
JUNEAU, AK 99802-5526
PHONE: (907) 465-5999
FAX: (907) 465-6078

MEMORANDUM

RECEIVED
APR 30 1997

TO: Annalee McConnell
Director
Office of Management and Budget

FROM: Kevin Brooks *KB*
Director

DATE: April 30, 1997

SUBJECT: Beaver Falls Hatchery Reappropriation *ED 1*

The Department of Fish and Game, Commercial Fisheries Management and Development Division, requests your assistance in changing the language on an appropriation made in Chapter 5, FSSLA 1992. The department originally requested \$3.5 million, and ultimately received an appropriation of \$2.725 million for "Hatchery Improvements And Operations To Prepare For Transfer of Facilities" that is found in section 152, page 40, line 19 (copy attached). This language change has been proposed by Representative Grussendorf to Representative Hanley. Since it was originally a "Governor's Request" capital project, Rep. Hanley asked that the request come through the department, and that the department respond to a number of questions (copy attached).

The purpose of the appropriation was to provide funds to the Southern Southeast Regional Aquaculture Association (SSRAA) to upgrade the Beaver Falls Hatchery (BFH) to the extent necessary to be self-sustaining, in preparation for transfer of the facility from the State. SSRAA intended to rebuild the BFH for the purpose of stocking sockeye salmon in lakes in southern southeast Alaska to provide for fisherman in the area, and pay for operating expenses through cost recovery on the fish produced. The BFH is a state facility built on land that is owned by the Cape Fox Corporation. For a number of reasons, the BFH site has not worked out as originally intended. If the proposed reappropriation is approved, SSRAA will pursue improvements at the Burnett Inlet site and terminate its contract with the State to run BFH. The State would likely remove all equipment and inventory and surplus the buildings on the site to land owner. There is no remaining debt on BFH.

The entire amount of the \$2.725 million appropriation was transferred to SSRAA in August, 1992. Since that time, SSRAA has earned interest of \$413.8 and spent \$542.6. The current balance in the account is approximately \$2.6 million. Expenditures to date include Neck Lake

MEMORANDUM

DATE: 27 April 1997
TO: Kevin Brooks
FROM: Kim Duke *KIM*
RE: Beaver Falls Hatchery reappropriation

Rep. Hanley has some concerns about this reappropriation, and told Rep. Grussendorf's office the request would have to come from the department through OMB as an amendment to the draft bill. Here are some questions he would like answered before changing the project:

- 1) What was the initial intent of the \$3.0 Beaver Falls project and do you have the back-up? Has any of the grant been used; if so for what? Does SSRAA intend to retain ownership of Beaver Falls? Is there any debt involved? To whom? Will acquisition of Burnett Inlet change the mission of Beaver Falls?

Is there still intent to do capital improvements at Beaver Falls? If the reappropriation goes through, where will the funding come from? If the reappropriation fails what will Beaver Falls be used for?

- 2) What is the history of Burnett Inlet; its transfer from the state, how much the state had invested, who has owned it and how much debt is owed and to whom?

Is SSRAA is "buying" Burnett Inlet, how much are they paying? If they aren't going to continue pink and chum production there, what will it be used for? Who will pay the debts of AAI? Who will retain the assets? Is any money owed to the state? Is any debt to the state being forgiven?

What are the exact needs of SSRAA with regards to Burnett Inlet? What will the reappropriated funds be used for? What are the restoration requirements under the Forest Service Permit? Who pays for them if AAI doesn't?

PAGE: 8 LINE: 20	DESCRIPTION: Vessels Major M
FUNDING	REDUCTION IMPACT: Project will phase Global Positioning System (GPS) devices for four department vessels.
AGENCY GOVERNOR DIFF AMT	
GEN FUND 149.5 119.6 29.9	
OTHER 0.0 0.0 0.0	
TOTAL 149.5 119.6 29.9	
AGENCY: DFG REF #: 47	

P. 11

PAGE: 9 LINE: 21	DESCRIPTION: Public Access Development Statewide
FUNDING	REDUCTION IMPACT: Reduction would eliminate large, high cost, angler access projects from FY 93 program. Remaining funds (above 10% boating set-aside), would be used for small access projects by each region.
AGENCY GOVERNOR DIFF AMT	
GEN FUND 400.0 400.0 0.0	
OTHER 1,700.0 1,700.0 0.0	
TOTAL 2,100.0 2,100.0 0.0	
AGENCY: DFG REF #: 50	

P. 40, L. 12

PAGE: 9 LINE: 22	DESCRIPTION: Hatchery Facility Maintenance and Repair
FUNDING	REDUCTION IMPACT: Maintenance and Repair to the following hatcheries will take place: Crystal Lake Hatchery, Clear Hatchery, Crooked Creek Hatchery, Fort Richardson Hatchery, maintenance to remote housing statewide. Klawock hatchery water line replacement will not take place.
AGENCY GOVERNOR DIFF AMT	
GEN FUND 1,075.0 800.0 275.0	
OTHER 0.0 0.0 0.0	
TOTAL 1,075.0 800.0 275.0	
AGENCY: DFG REF #: 48	

P. 40, L. 18

PAGE: 9 LINE: 23	DESCRIPTION: Hatchery Improvements to Prepare for Transfer of Facilities
FUNDING	REDUCTION IMPACT: Request is for work relating to Beaver Falls Hatchery transfer to the SSKAA. Funding level supports construction of a sockeye salmon central incubation facility that will result in the production of about 320,000 adult sockeye.
AGENCY GOVERNOR DIFF AMT	
GEN FUND 3,500.0 2,725.0 775.0	
OTHER 0.0 0.0 0.0	
TOTAL 3,500.0 2,725.0 775.0	
AGENCY: DFG REF #: 2,567	

←

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/78

Central Microfilm Services
Department of Education
State of Alaska

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF FISH AND GAME
DIVISION OF ADMINISTRATION

P.O. BOX 25526
JUNEAU, AK 99802-5526
PHONE: (907) 465-5999
FAX: (907) 465-6078

MEMORANDUM

RECEIVED
APR 30 1997

TO: Annalee McConnell
Director
Office of Management and Budget

FROM: Kevin Brooks *KB*
Director

DATE: April 30, 1997

SUBJECT: Beaver Falls Hatchery Reappropriation *ED 1*

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The purpose of the appropriation was to provide funds to the Southern Southeast Regional Aquaculture Association (SSRAA) to upgrade the Beaver Falls Hatchery (BFH) to the extent necessary to be self-sustaining, in preparation for transfer of the facility from the State. SSRAA intended to rebuild the BFH for the purpose of stocking sockeye salmon in lakes in southern southeast Alaska to provide for fisherman in the area, and pay for operating expenses through cost recovery on the fish produced. The BFH is a state facility built on land that is owned by the Cape Fox Corporation. For a number of reasons, the BFH site has not worked out as originally intended. If the proposed reappropriation is approved, SSRAA will pursue improvements at the Burnett Inlet site and terminate its contract with the State to run BFH. The State would likely remove all equipment and inventory and surplus the buildings on the site to land owner. There is no remaining debt on BFH.

The entire amount of the \$2.725 million appropriation was transferred to SSRAA in August, 1992. Since that time, SSRAA has earned interest of \$413.8 and spent \$542.6. The current balance in the account is approximately \$2.6 million. Expenditures to date include Neck Lake

start-up cost, as well as engineering costs and operational equipment purchases. Proposed expenditures include \$960.0 for the cost recovery site at Neck Lake to construct adult holding facilities, additional net pens, housing, and to purchase additional harvest equipment. SSRAA would also spend \$1,472.5 at the Burnett Inlet site on pipeline improvements, building modifications, and equipment. Finally, they plan to maintain a contingency fund of \$200.0 for site restoration in accordance with the Forest Service land use agreement.

Burnett Inlet Hatchery was never a state hatchery, but rather is one of the earliest permitted non-profit hatcheries. It was owned and operated for about the past twenty years by Alaska Aquaculture, Incorporated (AAI). The Division of Investments (DOI) in the Department of Commerce has outstanding loans and interest with AAI totaling \$10 million. AAI has also accumulated about \$821.0 in third party debt. AAI has recently filed a voluntary bankruptcy action, and DOI is in the process of foreclosing on its interests in the Burnett Inlet facility. The bankruptcy and foreclosure process will extinguish all debt, and in the process, dissolve AAI as a corporate entity. The Forest Service lease requires that the lessee return the site to its original condition, but AAI would no longer be liable under bankruptcy.

SSRAA is the only entity that has expressed an interest in taking over the Burnett Inlet site. DOI would transfer the facility to SSRAA under terms of an agreement to continue running the facility for salmon production in southeast Alaska and assuming responsibility for site restoration. SSRAA will develop the Burnett Inlet site for coho production in conjunction with the Neck Lake site for its cost recovery operation.

Thank you for your consideration of this request. If you have any questions or require additional information, please contact me.

Attachments

cc: Frank Rue, Commissioner, ADFG
Bob Clasby, ADFG
Martin Richard, DOI
Jonathan Sperber, OMB

MEMORANDUM

DATE: 27 April 1997
TO: Kevin Ebrooks
FROM: Kim Duke *KIM*
RE: Beaver Falls Hatchery reappropriation

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Is there still intent to do capital improvements at Beaver Falls? If the reappropriation goes through, where will the funding come from? If the reappropriation fails what will Beaver Falls be used for?

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What are the exact needs of SSRAA with regards to Burnett Inlet? What will the reappropriated funds be used for? What are the restoration requirements under the Forest Service Permit? Who pays for them if AAI doesn't?

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES	
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
		00000		00000					
		00000	DEPARTMENT OF FISH & GAME	00000					
		00000		00000					
4			NATURAL RESOURCE MANAGEMENT						
7			KUSKOKWIM RIVER, YUKON RIVER, AND HORTON SOUND FISHERIES INITIATIVE (ED 90)		200,000		200,000		
8			BROWNISH FISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 90)		200,000		200,000		
9			GENETIC FISH STOCK IDENTIFICATION (ED 90)		500,000		500,000		
10			DEFERRED MAINTENANCE, REPAIR, AND REPLACEMENT (ED 90)		450,000		450,000		
11			VESSELS MAJOR MAINTENANCE (ED 90)		100,000		100,000		
12			PUBLIC ACCESS DEVELOPMENT STATEWIDE		1,400,000		400,000	1,200,000	
13			WATERWAY DEVELOPMENT (ED 90)		100,000				
14			WATERWAY DEVELOPMENT (ED 90)		100,000				
15			WATERWAY DEVELOPMENT (ED 90)		100,000				
16			WATERWAY DEVELOPMENT (ED 90)		100,000				
17			WATERWAY DEVELOPMENT (ED 90)		100,000				
18			MATCHERY FACILITY MAINTENANCE AND REPAIR (ED 90)		500,000		500,000		
19			MATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)		2,725,000		2,725,000		



Chapter 5 / SLR 1992
(1st 55)

06

11

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES	
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
		00000		00000					
		00000	DEPARTMENT OF PUBLIC SAFETY	00000					
		00000		00000					
6			PUBLIC PROTECTION						
7			LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 90)		700,000		700,000		
8			BOAT VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 90)		200,000		200,000		
9			FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 90)		200,000		200,000		
10			AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 90)		170,400		170,400		
11			ENFORCEMENT VESSEL REPAIRS (ED 90)		600,000		600,000		
12			ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 90)		400,000		400,000		
13			ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 3)		100,000		100,000		
14			LAW ENFORCEMENT AIRCRAFT (ED 90)		1,400,000		1,400,000		
15			FACILITIES REPAIR AND REPLACEMENT (ED 90)		500,000		500,000		
16			00000		00000				
17			00000 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		00000				
18			00000		00000				
19			TRANSPORTATION						
20			STATEWIDE PROGRAMS						
21			GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 90)		25,000,000		25,000,000		
22			GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 90)		5,000,000		5,000,000		
23			STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 90)		12,300,000			12,300,000	

PAGE: 9 LINE: 20				DESCRIPTION: Vessels Major M
FUNDING				REDUCTION IMPACT: Project will have Global Positioning System (GPS) devices for four department vessels.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	149.5	119.6	29.9	
OTHER	0.0	0.0	0.0	
TOTAL	149.5	119.6	29.9	
AGENCY: DFG		REF #: 47		

P. 11

PAGE: 9 LINE: 21				DESCRIPTION: Public Access Development Statewide
FUNDING				REDUCTION IMPACT: Reduction would eliminate large, high cost, angler access projects from FY 93 program. Remaining funds (above 10% boating set-aside), would be used for small access projects by each region.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	400.0	400.0	0.0	
OTHER	1,700.0	1,700.0	0.0	
TOTAL	2,100.0	2,100.0	0.0	
AGENCY: DFG		REF #: 50		

P. 40, L. 12

PAGE: 9 LINE: 22				DESCRIPTION: Hatchery Facility Maintenance and Repair
FUNDING				REDUCTION IMPACT: Maintenance and Repair to the following hatcheries will take place: Crystal Lake Hatchery, Clear Hatchery, Crooked Creek Hatchery, Fort Richardson Hatchery, maintenance to remote housing statewide. Klawock hatchery water line replacement will not take place.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	1,075.0	800.0	275.0	
OTHER	0.0	0.0	0.0	
TOTAL	1,075.0	800.0	275.0	
AGENCY: DFG		REF #: 48		

P. 40, L. 18

PAGE: 9 LINE: 23				DESCRIPTION: Hatchery Improvements to Prepare for Transfer of Facilities
FUNDING				REDUCTION IMPACT: Request is for work relating to Beaver Falls Hatchery transfer to the SSKAA. Pending level supports construction of a sockeye salmon central incubation facility that will result in the production of about 320,000 adult sockeye.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	3,500.0	2,725.0	775.0	
OTHER	0.0	0.0	0.0	
TOTAL	3,500.0	2,725.0	775.0	
AGENCY: DFG		REF #: 2,567		



Summary of Beaver Falls Contract

Contract amount received (8/92)	\$2,725,000
Accumulated interest	<u>413,759</u>
Total revenue to date	\$3,138,759
Capital expenditures to date	\$ 542,168
• Includes engineering, operational equipment, Neck Lake start-up, etc.	
Balance available (3/97)	\$2,596,591
Proposed remaining expenditures (estimates)	
1. Neck Lake	\$ 960,000
• Adult holding facilities, additional net pens, housing, harvest equipment	
2. Burnett Inlet	\$1,472,452
• Pipeline improvements, electrical, building modifications, equipment	
3. Contingency	\$ 200,000
Total	<u>\$2,632,452</u>
Operational loans borrowed from Division of Investments to date	\$1,429,799

14/13D

STATE OF ALASKA

P. 04
WALTER J. HICKEL, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 44
JUNEAU, ALASKA 99801-0044
PHONE: (907) 485-3368

May 2, 1991

The Honorable Pat Pourchot
Co-Chair, Senate Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Pourchot:

The Administration has been conducting negotiations on transferring the four public hatcheries to regional aquaculture associations in order to implement the user-pays philosophy and thereby reduce future fiscal impact on the General Fund. In order to do this, we would grant the associations funds necessary to upgrade the hatcheries to the extent necessary to be self-sustaining. I am pleased to report to you that these negotiations are nearing a successful completion. The amounts agreed to are as follows.

Hatchery	Capital (million)	Aquaculture Association
Beaver Falls	\$ 3.0	Southern Southeast
Gulkana	-	Prince William Sound
Main Bay	5.0	Prince William Sound
Tutka	2.0	Cook Inlet
TOTAL	\$10.0	

It is respectfully requested that you include these amounts in the Governor's capital budget request. These should be appropriated as grants to the aquaculture associations for upgrading of facilities which we have transferred

Apr-28-97 08:36A Rep Mark Hanley
The Honorable Mark Hanley
Co-Chair, Senate Finance Committee
May 2, 1991
Page 2

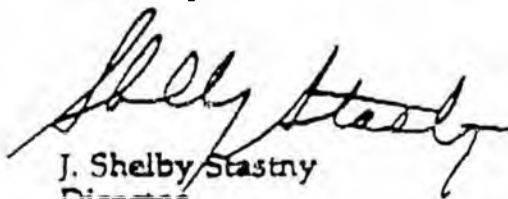
P.05

to them. The Main Bay request will replace the \$2.0 million requested in the administration's original capital budget request.

If for any reason the aquaculture associations do not agree to the terms negotiated these grants will not be made and the hatcheries will not be transferred.

Thank you for your help in this matter.

Sincerely,



J. Shelby Stastny
Director

JSS/CLR/dmc/91-271

cc Office of the Governor
Max Hodel, Chief of Staff
Bruce Kendall, Legislation Liaison
Clem Tillion, Special Staff Assistant

Alaska Department of Fish & Game
Commissioner Rosler

MEMORANDUM

STATE OF ALASKA
Department of Fish and GameTO: Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget

DATE: January 9, 1992

FILE NO:

THRU:

TELEPHONE NO: 465-4160

FROM: Jeffery P. Koenigs
Director
Division of FREDSUBJECT: Beaver Falls CIP
Request

Last year, the administration conducted negotiations to transfer public hatcheries to regional aquaculture associations. One aspect of the negotiation process was to grant the associations necessary funding to upgrade the facilities so that they could be self-sustaining and operated with monies received from cost recovery. Of the \$10 million requested (See attached 2 May 1991 letter from Shelby Stasny to Senator Pat Pourchot), only \$5 million was approved. Consequently, only two of the three associations expecting to receive the grants actually did. The third, the Southern Southeast Regional Aquaculture Association (SSRAA), did not receive funding to upgrade the Beaver Falls Hatchery.

When funding upgrades for two facilities transferred to the Cook Inlet and Prince William Sound Aquaculture Associations, the Alaska Department of Fish and Game gave SSRAA its commitment to support an FY 93 CIP proposal to upgrade the Beaver Falls Hatchery.

The upgrade cost, based on the latest engineering studies, is detailed below:

Total capital costs (including remote release)	\$2,900,000
Site plan, design, permits, design contingency	427,000
General project administration and contingency	78,000
Inflation contingency	<u>95,000</u>
TOTAL	\$3,500,000

If the \$3.5 million CIP request is granted to SSRAA in FY 93, the total FY 92 and FY 93 costs to upgrade the three facilities is \$8.5 million.

The department fully supports this administration's FY 93 CIP request to upgrade the Beaver Falls Hatchery so that it can be self-sustaining and support itself through cost recovery.

If I can provide further details or information, please contact me.

Attachment

cc: Carl Rosier

RECEIVED
JAN 15 1992

BUDGET REVIEW