

ALASKA LEGISLATURE

1785

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

STATE OF ALASKA

P.04
WALTER J. HICKEL GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

NOT A BUDGET OFFICE
5/11/91

P.O. BOX AM
JUNEAU ALASKA 99811-0199
PHONE: (907) 463-3368

May 2, 1991

The Honorable Pat Pourchot
Co-Chair, Senate Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Pourchot:

The Administration has been conducting negotiations on transferring the four public hatcheries to regional aquaculture associations in order to implement the user-pays philosophy and thereby reduce future fiscal impact on the General Fund. In order to do this, we would grant the associations funds necessary to upgrade the hatcheries to the extent necessary to be self-sustaining. I am pleased to report to you that these negotiations are nearing a successful completion. The amounts agreed to are as follows.

Hatchery	Capital (million)	Aquaculture Association
Beaver Falls	\$3.0	Southern Southeast
Gulkana	--	Prince William Sound
Main Bay	5.0	Prince William Sound
Tutka	2.0	Cook Inlet
TOTAL	\$10.0	

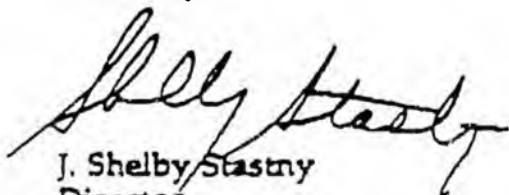
It is respectfully requested that you include these amounts in the Governor's capital budget request. These should be appropriated as grants to the aquaculture associations for upgrading of facilities which we have transferred

to them. The Main Bay request will replace the \$2.0 million requested in the administration's original capital budget request.

If for any reason the aquaculture associations do not agree to the terms negotiated these grants will not be made and the hatcheries will not be transferred.

Thank you for your help in this matter.

Sincerely,



J. Shelby Stastny
Director

JSS/CLR/dmc/91-271

cc: Office of the Governor
Max Hodel, Chief of Staff
Bruce Kendall, Legislation Liaison
Clem Tillion, Special Staff Assistant

Alaska Department of Fish & Game
Commissioner Rosier

MEMORANDUM

STATE OF ALASKA
Department of Fish and Game

TO: Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget

DATE: January 9, 1992

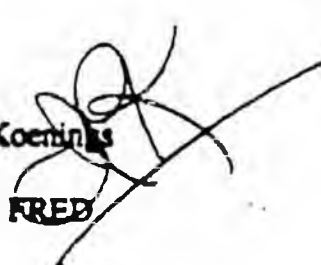
FILE NO:

THRU:

TELEPHONE NO: 465-4160

SUBJECT: Beaver Falls CIP
Request

FROM: Jeffery P. Koening
Director
Division of ~~FRED~~



Last year, the administration conducted negotiations to transfer public hatcheries to regional aquaculture associations. One aspect of the negotiation process was to grant the associations necessary funding to upgrade the facilities so that they could be self-sustaining and operated with monies received from cost recovery. Of the \$10 million requested (See attached 2 May 1991 letter from Shelby Stastny to Senator Pat Pourchot), only \$5 million was approved. Consequently, only two of the three associations expecting to receive the grants actually did. The third, the Southern Southeast Regional Aquaculture Association (SSRAA), did not receive funding to upgrade the Beaver Falls Hatchery.

When funding upgrades for two facilities transferred to the Cook Inlet and Prince William Sound Aquaculture Associations, the Alaska Department of Fish and Game gave SSRAA its commitment to support an FY 93 CIP proposal to upgrade the Beaver Falls Hatchery.

The upgrade cost, based on the latest engineering studies, is detailed below:

Total capital costs (including remote release)	\$2,900,000
Site plan, design, permits, design contingency	427,000
General project administration and contingency	78,000
Inflation contingency	<u>95,000</u>
TOTAL	\$3,500,000

If the \$3.5 million CIP request is granted to SSRAA in FY 93, the total FY 92 and FY 93 costs to upgrade the three facilities is \$8.5 million.

The department fully supports this administration's FY 93 CIP request to upgrade the Beaver Falls Hatchery so that it can be self-sustaining and support itself through cost recovery.

If I can provide further details or information, please contact me.

Attachment

cc: Carl Rosier

RECEIVED
JAN 15 1992

BUDGET REVIEW

MEMORANDUM

STATE OF ALASKA
Department of Fish and Game

TO: Cheryl Frasca
Budget Review
Office of Management
and Budget

DATE: January 10, 1992

FILE NO:

THRU:

TELEPHONE NO: 465-4160

SUBJECT: Beaver Falls FY 93

CIP Request

FROM: Jeffery P. Keenings
Director
Division of FRED

This memo is to provide further background relative to my 9 January memo to you regarding the administration's FY 93 CIP request for upgrading Beaver Falls Hatchery.

From the FY 92 hatchery upgrade CIP, funded at \$5 million instead of the original \$10 million, contracts for upgrading Tutka (\$2 million) and Main Bay (\$3 million) hatcheries were signed by the Cook Inlet Regional Aquaculture Association and to the Prince William Sound Regional Aquaculture Association, respectively. Also, because of the ability to upgrade these two facilities, the aquaculture associations entered into long term (20 year) contracts for operating the hatcheries with the state.

The Gulkana facility is being operated by FRED division through program receipts (FY 92) from the Prince William Sound Aquaculture Association.

The FY 93 CIP request for Beaver Falls is to upgrade the facility so that the Southern Southeast Regional Aquaculture Association can enter into a long term contract with the state and pay for the operating expenses through cost recovery on the fish produced.

cc: Carl Rosier

Southern Southeast Regional Aquaculture Association, Inc.

2721 Tongass Avenue
Ketchikan, Alaska 99901
Phone: (907) 225-9605
Fax: (907) 225-1348



January 30, 1997

Senator Robin Taylor
Alaska State Legislature
State Capital Building
Juneau, Alaska 99801-1182

Dear Senator Taylor:

In 1992 SSRAA assumed operations of the State Hatchery at Beaver Falls. The mission of this facility is wild stock salmon enhancement, especially sockeye salmon. This was not a production hatchery and a cost recovery project had to be initiated. The legislature provided \$2.75 million for SSRAA to make capital improvements at the Beaver Falls Hatchery and to initiate a cost recovery project.

A suitable cost recovery project was not identified until 1994 and was initiated in 1995 at Neck Lake. The capital improvements at Beaver Falls could not start until a land lease agreement was reached with the Cape Fox Corporation (CFC). The land, however, was in dispute with the Ketchikan Public Utilities (KPU) and water availability involved approval by the Federal Energy Regulatory Commission (FERC). All three agencies, in addition to the Department of Fish and Game, had to agree, and for various reasons we have not been able to finalize a land lease. Construction has been delayed for the last three years.

Alaska Aquaculture, Inc. (AAI) became insolvent in the fall of 1996. The Division of Investments and ADF&G approached SSRAA to take over the hatchery operations of AAI at Burnett Inlet. SSRAA has no interest in continuing the chum and pink production at Burnett Inlet, but the facility can easily be converted to continue the wild stock mission of the Beaver Falls operation. We are developing agreements with the Division of Investments whereby the Burnett Inlet facilities can be transferred to SSRAA, and with ADF&G for a mission change from Beaver Falls to Burnett Inlet.

The \$2.75 million initial appropriation for Beaver Falls is still in our bank account and will still be needed to complete the construction at Neck Lake and to make modifications at the Burnett Inlet Hatchery to enable us to conduct discrete wild stock enhancement projects. However, the conditions of our contract with ADF&G do not allow us to use these funds at Burnett Inlet. Because the funds were appropriated by the legislature for Beaver Falls, the legislature will have to re-appropriate the money for use at Burnett Inlet.

January 30, 1997
Page 2

P.8

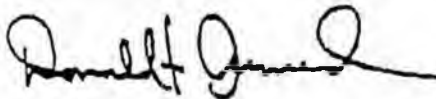
AAI has accumulated a debt of over \$750,000 to past employees and creditors, of which most are in Alaska. SSRAA has agreed to allow AAI to sell some assets of no use to us and use the money to pay these creditors. This may not cover all the debt and we will work with the Wrangell Community to help identify funds which can be used to cover part of the debt. It may be necessary to use some of the \$2.75 million for this purpose. In addition, funds may have to be set aside to restore the Burnett site as required in the U.S. Forest Service Special Use Permit. In order to give us the flexibility to cover all contingencies, we are requesting these funds be re-appropriated to SSRAA as a grant.

The fishermen and residents of Wrangell have voiced approval of our plan and the SSRAA Board of Directors has placed the Burnett Inlet facility as our top priority. We have not broken off negotiations with the CFC or KPI and this option will be pursued if the Burnett transaction does not take place.

SSRAA appreciates your help and support in obtaining the original funding. We now respectfully request that you introduce legislation during the 1997 session to re-appropriate SSRAA's funding for use at Beaver Falls to a grant for use at Burnett Inlet.

Thank you.

Sincerely,



Donald F. Amend
General Manager

cc: Representative Bill Williams
Ray Gillespie
Dave Massey, Division of Investments
Johnny Holland, ADF&G
Scott Seabury, City of Wrangell

44/14]

TOTAL P.84

Southern Southeast Regional Aquaculture Association, Inc.

2721 Tongass Avenue
Ketchikan, Alaska 99901
Phone: (907) 225-9803
Fax: (907) 225-1348

To: <i>Waterbury</i>	From: <i>Fin Hand</i>
Call	SSRAA, Inc.
Call # <i>207-485-2294</i>	Fax # <i>(907) 225-1348</i>
# of Pages <i>4</i>	Phone # <i>(907) 225-9803</i>



April 9, 1997

Senator Robin Taylor
Alaska State Legislature
State Capital Building
Juneau, Alaska 99801-1182

Dear Senator Taylor:

I received confirmation today that Alaska Aquaculture, Inc. (AAI) has filed for Chapter 7 Bankruptcy (Case J97-00319-DMD). This completes the process for the Division of Investments to foreclose on AAI and transfer the Burnett Inlet Hatchery to SSRAA. It also sets up the process to establish a trustee and a trust account to distribute funds for the third party debt. The next necessary step is to have the Beaver Falls funds re-appropriated to allow us use the funds at Burnett Inlet.

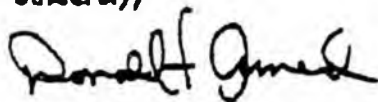
The transfer of the Burnett Hatchery to SSRAA is fairly certain, but not a "done deal" until it actually happens. As you know, the original funds were administered through the Department of Fish and Game because we were operating a State Hatchery. The Burnett Hatchery is not owned by the State and will be directly transferred to SSRAA. Therefore, the funds should be re-appropriated directly to SSRAA as a grant. However, because the Burnett Hatchery transfer is not certain, flexibility is needed so that we can continue at Beaver Falls if necessary.

I have discussed this with Johnny Holland, ADF&G Contract Administrator, and they have no problems of having the funds directly re-appropriated to SSRAA. As you know, the mission at the Burnett Hatchery will be the same as at Beaver Falls: enhancement of wild stock salmon in Southern Southeast Alaska. In order to retain flexibility, the re-appropriation language should be as follows: The sum of \$2.725 million dollars is to be re-appropriated from the Beaver Falls State Hatchery to the Southern Southeast Regional Aquaculture Association, Inc. as a grant to continue wild stock enhancement of salmon in Southern Southeast Alaska at either the Burnett Inlet Hatchery or the Beaver Falls Hatchery.

April 9, 1997
Page 2

I hope this language is about correct. I very much appreciate your help.

Sincerely,



Donald F. Amend
General Manager

cc: Johnny Holland

81/14]



Official Business

Alaska State Legislature

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Representative Mark Hanley, CO-Chair
House Finance Committee

Senator Bert Sharp, CO-Chair
Senate Finance Committee

FROM: Senator Robin Taylor

Representative Bill Williams

Representative Ben Grussendorf

RE: Reappropriations for ED2

DATE: April 10, 1997

*See Page 2 for
BFH Reapprop.
Language.*

*Sec. Section 2(a), ch. 123, SLA 1996, is amended to read:

*Sec. 2. ED 2. (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is amended to include Sitka High School [roof] repairs.

As of the end of February 1997 the balance in this account is \$74,389.43.

Memorandum re reappropriations
ED 2

April 10, 1997
Page 2

*Sec. Section 152, ch. 5, FSSLA 1992, page 40, line 19 is amended to
read:

	APPROPRIATION ITEMS	GENERAL FUND
Hatchery improvements and operations to prepare for transfer of facilities and <u>for wild stock enhancement of salmon at Burnett Inlet Hatchery</u>	2,725,000	2,725,000

As of the end of March 1997 the balance in this account is 2,596,591.

Amendment for CS SB 107 (FIN)

moved By Adams

with objection, adopted

Add new section after section 48

Section _____. Department of Administration Reappropriation.

(a) The unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 71, line 27-28 (Scammon Bay-community playground and equipment) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community playground and equipment and Settlement of Outstanding Community Debts.

(b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4, SLA 1994, page 41, line 33-35 (Scammon Bay-community playground equipment and construction) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community playground equipment and construction and Settlement of Outstanding Community Debts.

(c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 112, line 31 (Scammon Bay-waste heat project) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the waste heat project and Settlement of Outstanding Community Debts.

(d) Subsections a-c of this section take effect immediately.

(e) These appropriations are for capital projects + lapse under AS 37.25.020.
Renumber following sections.

Scammon Bay

Election District 38

Community Profile

Year Granted	Program	Status	Last Report	Purpose	Grant Award	Reported Expenditures	Local Match	To Date	Lapse Date
94	Matching	Open	30 Mar-97	waste heat project	\$25,000.00	\$21,184.08	\$1,316	\$1,316.00	30-Jun-98
				community playground equipment and construction		3,815.92			
95	Matching	Open	30-Mar-97	community playground and equipment	\$25,000.00	\$6,071.33	\$1,316	\$6.97	30-Jun-99
				community playground and equipment		18,928.67			
96	Matching	Open	30-Mar-97	community building renovation	\$25,000.00	\$0.00	\$1,316	\$0.00	30-Jun-00
				community building renovation		25,000			
97	Matching	open	NONE		\$25,000.00	\$0.00	\$1,316	\$0.00	30-Jun-01
TOTALS					\$100,000.00	\$27,255.41	\$5,263	\$1,322.97	
updated	4/29/97					47,744.59			

Need more information?

Lena Simmons, Grants Administrator
 Alaska Department of Administration
 PO Box 110208, Juneau, AK 99811-0208
 907 465-5647 office
 907 465-2194 fax
 E-Mail

1 Grants to Municipalities (AS 17.05.315) (cont.)				
2	Appropriation		Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4 Ekaonak - Headstart Facility		60,000	60,000	
5 (ED 38)				
6 Oambell - Village/Dumpsite		40,000	40,000	
7 Improvements (ED 38)				
8 Oolovin - Facility Improvements		10,000	10,000	
9 and Equipment (ED 38)				
10 Hooper Bay - Heavy Equipment		100,000	100,000	
11 Purchase/Repair (ED 38)				
12 Kotlik - Fuel Spill Cleanup (ED 38)		60,000	60,000	
13 Koyuk - Fire Station/Equipment		42,000	42,000	
14 (ED 38)				
15 Marshall - Clinic (ED 38)		40,000	40,000	
16 Nekoryuk - Construction Overhead		62,500	62,500	
17 Power to Airport (ED 38)				
18 Mountain Village - Bulk Fuel Tank		40,000	40,000	
19 Relocation (ED 38)				
20 Newtok - Dump Relocation (ED 38)		50,000	50,000	
21 Nighthuts - Facility Improvements/		70,000	70,000	
22 Boardwalks (ED 38)				
23 Nona - Icy View Sewer and Water		400,000	400,000	
24 (ED 38)				
25 Pilot Station - Equipment Repair		40,000	40,000	
26 and Boiler House Upgrades (ED 38)				
27 Russian Mission - Renovation of		55,000	55,000	
28 City Clinic (ED 38)				
29 Savoonga - Fire Protection		40,000	40,000	
30 Equipment (ED 38)				
31 Scammon Bay - Waste Heat Project		40,000	40,000	
32 (ED 38)				
33 Shaktolik - Renovate and Upgrade		40,000	40,000	
34 City Facilities (ED 38)				
35 Sheldon Point - Solid Waste		40,000	40,000	
36 Project (ED 38)				
37 St. Mary's - Child Care Center		10,000	10,000	
38 (ED 38)				

Chapter 79

Page 112

HCS CSR 103(FIN), Sec. 21

1 Grants to Municipalities (AS 17.05.315) (cont.)				
2	Appropriation		Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4 St. Michael - Solid Waste Project		40,000	40,000	
5 (ED 38)				
6 Stebbins - Equipment Repair and		40,000	40,000	
7 Upgrade (ED 38)				
8 Toksook Bay - Headstart Facility		60,000	60,000	
9 (ED 38)				
10 Unalakleet - Bulk Fuel		150,000	150,000	
11 Improvements/Snow Fencing (ED 38)				
12 White Mountain - Facility		45,000	45,000	
13 Improvements/Equipment (ED 38)				
14 ED 38 Bristol Bay/Wethal				
15 Aleknagik - Health Clinic		35,000	35,000	
16 Renovations (ED 38)				
17 City of Bethel - Brand Building		100,000	100,000	
18 Renovations (ED 38)				
19 City of Dillingham - Education		250,000	250,000	
20 Replacement Facility and Equipment				
21 Upgrade (ED 38)				
22 City of Hak - Pathways		170,000	170,000	
23 Improvements (ED 38)				
24 City of Quinhagak - Dock		205,000	205,000	
25 Construction, Erosion Control,				
26 Dock Cells (ED 38)				
27 Manokotak - Fire Hall Improvements		5,000	5,000	
28 (ED 38)				
29 ED 40 Alutians				
30 Bristol Bay Borough - Maknek High		100,000	100,000	
31 School Computer Lab Upgrade (ED 40)				
32 City of Akutan - Seaplane Ramp		100,000	100,000	
33 Design, Engineering and				
34 Construction (ED 40)				
35 City of Cold Bay - Water and Sewer		50,000	50,000	
36 Feasibility Project (ED 40)				
37 of False Pass - Public Dock		100,000	100,000	
38 Improvements (ED 40)				

Chapter 79

Page 113

HCS CSR 103(FIN), Sec. 21

1 Municipal Capital Matching Grants (AS 37.08.010) (cont.)			
2	3 Appropriation		4
	5	6	
7	8	9	10
11	12	13	14
15	16	17	18
1 City of Buckland - Hillside Road	25,000		25,000
2 Completion (ED 37)			
3 City of Deering - Erosion	25,000		25,000
4 Control (ED 37)			
5 City of Diomede - Solid Waste	25,000		25,000
6 Disposal Project (ED 37)			
7 City of Kobuk - Community	25,000		25,000
8 Facility/Equipment Repair (ED 37)			
9 City of Kotzebue - Construction	111,500		111,500
10 of City Offices in the Old			
11 Recreation Center Building			
12 (ED 37)			
13 City of Noorvik - New Health	25,000		25,000
14 Clinic (ED 37)			
15 City of Nuiqsut - Ball Field	25,000		25,000
16 Development (ED 37)			
17 City of Point Hope - City Garage	27,800		27,800
18 Building Winter Storage/			
19 Maintenance (ED 37)			
20 City of Selawik - Barge Landing	25,900		25,900
21 Site Construction (ED 37)			
22 City of Shishmaref - Solid Waste	25,000		25,000
23 Equipment Purchase (ED 37)			
24 City of Teller - Cable	25,000		25,000
25 Television Project (ED 37)			
26 City of Wainwright - Community	25,000		25,000
27 Center Renovation (ED 37)			
28 North Slope Borough - Search and	87,200		87,200
29 Rescue Equipment Acquisition			
30 (ED 37)			
31 Northwest Arctic Borough -	25,000		25,000
32 Consortium Library/Cultural			
33 Center Engineering (ED 37)			
34 City of Alakanuk - Community	25,300		25,300
35 Facilities and Equipment (ED 38)			

1 Municipal Capital Matching Grants (AS 37.08.311) (cont.)			
2	3 Appropriation		4
	5	6	
7	8	9	10
11	12	13	14
15	16	17	18
1 City of Elm - Gravel Road to	29,700		29,700
2 Proposed Dock and Tank Farm			
3 (ED 38)			
4 City of Emmonak - Teen Center	29,400		29,400
5 Construction (ED 38)			
6 City of Gambell - Sanitation	25,300		25,300
7 Services - Phase II (ED 38)			
8 City of Golovin - Clinic Upgrade	25,300		25,300
9 (ED 38)			
10 City of Hooper Bay - Tomaganuk	16,700		16,700
11 Mill Boardwalk Design/			
12 Construction (ED 38)			
13 City of Kotlik - Boardwalk	25,000		25,000
14 Renovation (ED 38)			
15 City of Koyuk - Gravel Source	25,000		25,000
16 Development (ED 38)			
17 City of Marshall - Road	25,000		25,000
18 Extension to Airport and			
19 Washeteria (ED 38)			
20 City of Mountain Village -	32,800		32,800
21 Community Facilities Repair and			
22 Renovations/Equipment (ED 38)			
23 City of Nome - New Landfill	158,000		158,000
24 (ED 38)			
25 City of Pilot Station - Water	25,000		25,000
26 Treatment Plant Building			
27 Replacement (ED 38)			
28 City of Savoonga - Heavy	25,000		25,000
29 Equipment Upgrade (ED 38)			
30 City of Scammon Bay - Community	25,000		25,000
31 Playground Equipment and			
32 Construction (ED 38)			
33 City of Shaktoolik - Tank Farm	25,000		25,000
34 Renovations (ED 38)			

1 Municipal Capital Matching Grants (AB 37.06.110) (cont.)			
2	3 Appropriation		4
5	Allocations	Items	6
7			8
9			10
11			12
13			14
15			16
17			18
19			20
21			22
23			24
25			26
27			28
29			30
31			32
33			34
35			36
37			38
39			40
41			42
43			44
45			46
47			48
49			50
51			52
53			54
55			56
57			58
59			60
61			62
63			64
65			66
67			68
69			70
71			72
73			74
75			76
77			78
79			80
81			82
83			84
85			86
87			88
89			90
91			92
93			94
95			96
97			98
99			100
4 Moorvik Health Clinic		25,000	25,000
5 Construction (ED 37)			
6 Point Hope Day Care Center Mini-	20,538		20,538
7 van (ED 37)			
8 Shungnak Facilities/Equipment	25,000		25,000
9 Upgrade (ED 37)			
10 Mainwright Robert James	50,917		50,917
11 Community Center Renovation			
12 (ED 37)			
13 Malej Purchase Firefighting	25,000		25,000
14 Equipment (ED 37)			
15 City of Shishmaref - Community	25,000		25,000
16 Facilities Upgrade/Relocation			
17 Design (ED 37)			
18 North Slope Borough - Purchase	91,806		91,806
19 Communications Equipment/			
20 Software (ED 37)			
21 Alakanuk Hotel/Restaurant	25,000		25,000
22 Construction (ED 38)			
23 Bravig Mission Heavy Equipment	25,000		25,000
24 (tractor) (ED 38)			
25 Chevak Major Maintenance of	25,000		25,000
26 Municipal Buildings and Roads			
27 (ED 38)			
28 Elm Sprinkler System - Phase II	25,000		25,000
29 Purchase (ED 38)			
30 Ekwonak City Complex Expansion	20,886		20,886
31 (ED 38)			
32 Gambell Sanitation Services -	25,000		25,000
33 Phase III (ED 38)			
34 Galovin Water and Sewer Project	25,000		25,000
35 (ED 38)			
36 Hooper Bay Basketball Court	20,000		20,000
37 Construction (ED 38)			

1 Municipal Capital Matching Grants (AB 37.06.010) (cont.)			
2	3 Appropriation		4
5	Allocations	Items	6
7			8
9			10
11			12
13			14
15			16
17			18
19			20
21			22
23			24
25			26
27			28
29			30
31			32
33			34
35			36
37			38
39			40
41			42
43			44
45			46
47			48
49			50
51			52
53			54
55			56
57			58
59			60
61			62
63			64
65			66
67			68
69			70
71			72
73			74
75			76
77			78
79			80
81			82
83			84
85			86
87			88
89			90
91			92
93			94
95			96
97			98
99			100
4 Hooper Bay Summer Water Service		19,973	19,973
5 Line (ED 38)			
6 Kotlik Fire Fighting/Search and	25,000		25,000
7 Rescue Equipment (ED 38)			
8 Royuk Public Safety Building	25,000		25,000
9 Construction (ED 38)			
10 Mahoryuk Equipment Purchase	25,000		25,000
11 (Front End Loader) (ED 38)			
12 Mountain Village Health Clinic	20,000		20,000
13 Vehicle (ED 38)			
14 Mountain Village Weatherization/	11,138		11,138
15 Handicap Access - Phase II			
16 (ED 38)			
17 Nome New Landfill/Phase II	155,387		155,387
18 (ED 38)			
19 Saint Mary's Clinic Renovation	17,000		17,000
20 and Repair (ED 38)			
21 Saint Mary's Heavy Equip	8,000		8,000
22 Renovation and Repair (ED 38)			
23 Saint Michael Heavy Equipment	25,000		25,000
24 Purchase and Repair (ED 38)			
25 Savoonga Community Health Clinic	25,000		25,000
26 (ED 38)			
27 Heaman Bay Community Playground	25,000		25,000
28 and Equipment (ED 38)			
29 Shektoolik Tank Farm Renovation	25,000		25,000
30 (ED 38)			
31 Sheldon Point Community Hall	15,000		15,000
32 Construction (ED 38)			
33 Sheldon Point Headstert Building	10,000		10,000
34 Construction (ED 38)			
35 Teller City Road Improvements	25,000		25,000
36 (ED 38)			
37 Unalakleet Snow Fence	30,723		30,723
38 Continuation (ED 38)			

AMENDMENT

TO: SCS SB 107(FIN)

BY SENATOR ADAMS

w/o objection, adopted

Add a new section:

* **Sec. ____.** (a) Subject to the conditions set out in (c) of this section, the sum of \$486,512 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

Holy Cross - Community facilities and equipment	50,000
Hooper Bay - Community facilities and equipment	27,089
Koyukuk - Community facilities and equipment	25,000
Kupreanof - Community facilities and equipment	25,000
Northwest Arctic Borough - Community facilities and equipment	25,000
Nuiqsut - Community facilities and equipment	76,348
Pilot Station - Community facilities and equipment	50,000
Ruby - Community facilities and equipment	25,005
Russian Mission - Community facilities and equipment	29,518
Scammon Bay - Community facilities and equipment	25,000
Shaktolik - Community facilities and equipment	25,000
Shishmaref - Community facilities and equipment	25,000
Shungnak - Community facilities and equipment	25,000
Upper Kalskag - Community facilities and equipment	28,552
Wales - Community facilities and equipment	25,000

(b) Subject to the conditions set out in (c) of this section, the sum of \$395,240 is appropriated from the appropriate individual grant accounts in the unincorporated community capital matching grant fund (AS 37.06.020) for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

Beaver - Community facilities and equipment	25,000
Central - Community Facilities and equipment	54,204
Eagle Village - Community facilities and equipment	50,000
Lake Minchumina - Community facilities and equipment	108,722
McCarthy - Community facilities and equipment	25,000
Newtok - Community facilities and equipment	25,000
Nikolski - Community facilities and equipment	27,934
Silver Springs - Community facilities and equipment	25,099
Stony River - Community facilities and equipment	54,281

(c) The appropriations made by (a) and (b) of this section are made contingent on the grantee complying before July 1, 1997, with the requirements, other than deadlines, set out in AS 37.06.

0-LS8001A.51
Cramer
5/4/97

AMENDMENT

*moved by Sen. Pearce
w/o objection, adopted*

OFFERED IN THE SENATE

TO:

- 1 * Sec. A. ALASKA SEAFOOD MARKETING INSTITUTE. (a) Contingent on the
- 2 Alaska Seafood Marketing Institute having no employees who are located outside Alaska
- 3 whose positions are classified at more than Range 21 on the state salary schedule under
- 4 AS 39.27.011, and subject to the conditions set out in (b) - (d) of this section, the
- 5 appropriation made by sec. 31, ch. 117, SLA 1996, page 58, lines 8 - 11, lapses into the
- 6 general fund June 30, 2000.
- 7 (b) The Alaska Seafood Marketing Institute may not spend money from this
- 8 appropriation in the fiscal year ending June 30, 1998.
- 9 (c) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
- 10 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 1999.
- 11 (d) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
- 12 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 2000.

AMENDMENT

OFFERED IN THE SENATE
TO: CAPITAL BUDGET BILL

MOVED BY SENATOR PHARCE
with objection adopted

1 * Sec. A. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
 2 finds that
 3 (1) as a result of the judgment entered by the United States District Court in
 4 the criminal case United States of America v. Exxon Shipping Company and Exxon
 5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by
 6 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,
 7 relating to the 'Exxon Valdez' oil spill";
 8 (2) the money received by the state in restitution is held in the "Exxon Valdez
 9 oil spill restoration fund," established by the Department of Revenue, to implement the
 10 judgment; and
 11 (3) the appropriations in (b) - (f) of this section are made in order to achieve
 12 the purposes in the court's restitution order.
 13 (b) The sum of \$1,750,000 is appropriated from the income accrued on or before
 14 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
 15 to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
 16 Peninsula Borough for the design and construction of the Kenai River Visitors Center in
 17 Soldotna, placement of riverbank protection on the site chosen for the center, construction of
 18 amenities related to access and use of the Kenai River from the site, and procurement of
 19 furnishings and other materials necessary for the center to carry out its purpose. Money may
 20 not be expended from the appropriation made in this subsection for any purpose other than
 21 the design of the center until
 22 (1) the Kenai Peninsula Borough provides, and the governor approves, a
 23 construction plan that describes the proposed design and location of the center; and
 24 (2) all amounts necessary to finance the work described by the construction
 25 plan are obtained by the Kenai Peninsula Borough.

0-LS8000A.30

~~1 (c) The sum of \$1,000,000 is appropriated from the income accrued on or before
2 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
3 to the Department of Fish and Game for research on techniques of fish stock identification
4 or assessment for stocks of salmon injured as a result of the Exxon Valdez oil spill or whose
5 health is of concern, and the assessment of spawning and rearing requirements for stocks of
6 salmon injured as the result of the Exxon Valdez oil spill or whose health is of concern.~~

→ 7 (d) The sum of \$250,000 is appropriated from the income accrued on or before
8 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
9 to the Department of Fish and Game for the acquisition of equipment for the Mariculture
10 Technical Center and Shellfish Hatchery.

→ 11 (e) The sum of \$1,400,000 is appropriated from the income accrued on or before
12 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
13 to the Department of Transportation and Public Facilities for the construction of a road from
14 Cordova to Shepard Point, the construction of oil spill response equipment storage facilities,
15 and the acquisition of oil spill response equipment for prepositioning at Shepard Point.

~~16 (f) The unappropriated and unobligated balance of income earned on or before
17 June 30, 1998, on money in the Exxon Valdez oil spill restoration fund described in (a) of
18 this section that remains after deducting the amounts appropriated in (b) - (e) of this section
19 is appropriated to the Department of Community and Regional Affairs for payment as grants
20 under AS 44.47.050 to unincorporated rural communities for purposes of restoring, replacing,
21 or enhancing subsistence resources or services or other services damaged or lost as a result
22 of the Exxon Valdez oil spill.~~

→ 23 * **Sec. B. ALYESKA SETTLEMENT FUND.** (a) Subject to the condition in this
24 subsection, the unappropriated and unobligated balance of the income earned on or before
25 June 30, 1998, on money in the Alyeska settlement fund is appropriated to the Department
26 of Transportation and Public Facilities for the construction of a road from Cordova to
27 Shepard Point, the construction of oil spill response equipment storage facilities, and the
28 acquisition of oil spill response equipment for prepositioning at Shepard Point. To the extent
29 that there are other appropriations made for a project under this appropriation, this
30 appropriation is conditioned on the department's exhausting the other appropriations made
31 for a project under this appropriation before expending money from this appropriation for that
32 project.

0-1.S8000A.30

→ 1 (b) In this section, the "Alyeska settlement fund" means the trust fund established in
2 the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
3 received by the state under the Agreement and Consent Decree In Re: The Exxon Valdez,
4 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
5 November 25, 1992.

→ 6 * Sec. C. The appropriations made by secs. A and B of this Act are for capital projects
7 and lapse under AS 37.25.020.

AMENDMENT

OFFERED IN THE SENATE
TO: SB 107

MOVED BY SENATOR ADAMS
w/o objection adopted

1 Page 4, following line 22:

2 Insert a new bill section to read:

3 **** Sec. 12.** The unexpended and unobligated balance of the appropriation made as a
4 municipal capital project matching grant (AS 37.06.010) to the City of Napakiak for
5 upgrading the washeteria equipment and interior in the amount of \$25,000 (sec. 17,
6 page ____, lines _____ of this Act) is reappropriated to the Department of Administration for
7 payment as a grant under AS 37.05.315 to the City of Napakiak for renovation of the jail and
8 public safety building and for the settlement of federal debt."

9 Renumber the following bill sections accordingly.

10 Page 4, line 25:

11 Delete "6 - 11 and 15"

12 Insert "6 - 12 and 17"

13 Page 4, following line 26:

14 Insert a new bill section to read:

15 **** Sec. 14.** Section 12 of this Act takes effect on the day after sec. 17 of this Act takes
16 effect."

17 Renumber the following bill sections and conform internal section number and page
18 references accordingly.

19 Page 4, line 29:

20 Delete "SECTION 15"

1

Insert "SECTION 17"

Parnell moved
Adopted w/o obj.

FRONT # 19

REVISED

0-GS0051VA.32

Crawford -

5/5/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 **"* Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
4 \$17,533,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8	SOURCE	AMOUNT
9	General fund	\$13,150,000
10	Alaska Housing Finance Corporation revolving fund	4,383,000
11	(AS 18.56.082) from corporate receipts	

12 (b) The sum of \$2,467,000 is appropriated to the unincorporated community capital
13 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
14 Affairs to provide grants to unincorporated communities under the unincorporated community
15 capital project matching grant program from the following sources in the amounts listed:

16	SOURCE	AMOUNT
17	General fund	\$1,850,000
18	Alaska Housing Finance Corporation revolving fund	617,000
19	(AS 18.56.082) from corporate receipts"	

0-GS0051B.23
Cramer
5/4/97

AMENDMENT

*revised Sen. Transportation
w/o objection, adopted*

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 16, following line 2:
- 2 Insert a new bill section to read:
- 3 "* Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
- 4 of \$210,500 is appropriated from federal receipts to the Department of Military and Veterans'
- 5 Affairs, division of emergency services, for federal emergency management agency grants for
- 6 the fiscal year ending June 30, 1997.
- 7 (b) The sum of \$10,700 is appropriated from federal receipts to the Department of
- 8 Military and Veterans' Affairs, division of emergency services, for operations of the state
- 9 emergency coordination center for a United States Coast Guard tanker incident for the fiscal
- 10 year ending June 30, 1997.
- 11 (c) The sum of \$109,500 is appropriated from federal receipts to the Department of
- 12 Military and Veterans' Affairs, division of emergency services, for federal emergency
- 13 management agency grants for the fiscal year ending June 30, 1998."
- 14 Remember the following bill sections accordingly.
- 15 Page 18, line 26:
- 16 Delete "42"
- 17 Insert "43"
- 18 Page 18, line 29:
- 19 Delete "41, 43, 44, and 49"
- 20 Insert "42, 44, 45, and 50"
- 21 Page 18, line 31:

- 1 Delete "appropriation made by sec. 19 of this Act lapses"
- 2 Insert "appropriations made by secs. 19 and 41(c) of this Act lapse"

- 3 Page 19, line 1:
 - 4 Delete "secs. 44 and 45"
 - 5 Insert "secs. 45 and 46"

- 6 Page 19, line 3:
 - 7 Delete "and 44 - 47"
 - 8 Insert "41(a) and (b), and 45 - 48"

- 9 Page 19, line 5:
 - 10 Delete "39 - 43, 49, and 50"
 - 11 Insert "39, 40, 41(c), 42 - 44, 50, and 51"

- 12 Page 19, line 6:
 - 13 Delete "SECTION 49"
 - 14 Insert "SECTION 50"

- 15 Conform internal page references accordingly.

0-GS(X)51\B.22
Cramer
5/4/97

AMENDMENT

*moved see Phillip's
note objection adopted*

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 14, lines 1 - 17, following "REAPPROPRIATIONS.":
- 2 Delete all material and insert.
- 3 "(a) The unexpended and unobligated balance of the appropriation made in sec. 19,
- 4 ch. 79, SLA 1993, page 41, line 16, and allocated on lines 30 - 31 (Fairbanks sewer
- 5 rehabilitation phase X - \$475,000) is reappropriated to the Department of Administration for
- 6 payment as a grant under AS 37.05.315 to the City of Fairbanks for street and drainage
- 7 improvements.
- 8 (b) The unexpended and unobligated balance of the appropriation made in sec. 19,
- 9 ch. 79, SLA 1993, page 41, line 16, and allocated on lines 35 - 37, as amended by sec. 22,
- 10 ch. 123, SLA 1996 (Fairbanks - Ft. Wainwright interceptor rehabilitation phase IIA and other
- 11 water and wastewater projects - \$850,000) is reappropriated to the Department of
- 12 Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Ft.
- 13 Wainwright street and drainage improvements."

FRONT#30

Moved by Adams
Adopted w/o objection

AMENDMENT FOR CSSB 107(FIN)

BY ADAMS

Add a new Section

The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Kiana under AS 37.06.010(b), which was awarded as grant number 94/591-7-001 by the Department of Administration [GRAVEL SITE SELECTION & EXCAVATION \$25,000] is amended to read Local Roads and Water and Sewer \$25,000.

Sec. 9, ch. 4, SLA 1994, page 4, line 6 is amended to read: Kiana Local Roads and Water and Sewer [COMMUNITY FACILITIES AND EQUIPMENT] \$25,000

Phillips Move
no obj. / adapter

FRONT #31

AMENDMENT

**IN THE SENATE FINANCE COMMITTEE
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

BY SENATOR PHILLIPS

Insert a new front section to read:

* Sec. ____ AMERICAN RED CROSS GRANT LAPSE EXTENSION (a) That portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8, to the Department of Military and Veterans' Affairs for disaster planning and control that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 1998.

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 13, lines 12 - 16:

2 Delete all material and insert:

3 **** Sec. 32. REAPPROPRIATION.** The unexpended and unobligated balance, not to
4 exceed \$1,000,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 30, lines
5 33 - 34 (Aid to Families with Dependent Children - \$122,709,800) is reappropriated to the
6 following departments for the purposes and in the amounts stated:

DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
(1) Health and Social Services for the cost of moving the Juneau laboratory	\$95,000
(2) Public Safety, Council for Domestic Violence, for payment as a grant under AS 37.05.316 to Abused Women's Aid In Crisis, Inc., for the relocation of the Male Awareness Program	74,000
(3) Health and Social Services, division of family and youth services, for renovation of an abandoned treatment unit at McLaughlin Youth Facility	625,000
(4) Community and Regional Affairs for the child care grant program (AS 44.47.305)	206,000

19 (b) If the amount available for reappropriation under (a) of this section is less than
20 \$1,000,000, then the reappropriations made by (a) of this section shall be reduced in
21 proportion to the amount of the shortfall."

22 Page 18, line 28:

23 Delete "32 - 34"

24 Insert "32(1) - (3), 33, 34"

FRONT # 33

*Pearce moved
Adapted w/2 session*

AMENDMENT

**For Senate Finance Committee
Amend CS SB 107 (Fin) as follows:
(Working draft 0-GS0051\B)**

Offered by Senator Pearce

**Following Sec. 31. (b), on Page 13, Lines 6 through 11 (LAPSE
EXTENSIONS),**

ADD:

**"(c) The unexpended and unobligated balances of the
appropriations made in sec. 30, ch 117, SLA 1996, page 12, line
11 (Longevity Bonus Grants - \$74,152,600), not to exceed
\$440,000;**

**sec. 30, ch 117, SLA 1996, page 21, line 17 (K-12 Support -
\$713,781,000), not to exceed \$1,867,200; and**

**sec. 30, ch 117, SLA 1996, page 38, line 12 (Oil and Gas Litigation
- \$11,939,800), not to exceed \$270,700,**

lapse June 30, 1998."

FRONT #34

0-GS0051/B.41

Adams Moved Cramer
5/5/97

Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 11, following line 32:

2 Insert a new subsection to read:

3 "(c) Section 9, ch. 4, FSSLA 1994, page 4, line 16, is amended to read:

4 City of Shungnak Water and sewer improvements 25,000

5 [COMMUNITY FACILITIES AND

6 EQUIPMENT]"

7 Page 19, line 1, following "RETROACTIVITY.":

8 Insert "(a)"

9 Page 19, following line 2:

10 Insert a new subsection to read:

11 "(b) Section 26(c) of this Act is retroactive to July 1, 1994."

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 *** Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE**
4 **PROJECT.** (a) The sum of \$3,800,000 is appropriated from the income of the Alaska
5 science and technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project
6 reserve in the Alaska Science and Technology Foundation for payment as a grant under
7 AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel
8 engines and developing Alaska low-rank coal water fuel as a product for commercial export.

9 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
10 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

11 (c) The appropriation made by (a) of this section lapses into the Alaska science and
12 technology endowment income account December 31, 1997, unless the Board of Directors
13 of the Alaska Science and Technology Foundation certifies on or before that date that all of
14 the necessary participants in the Alaska low-rank coal water fuel export and diesel engine
15 project have agreed to participate in the project."

16 Renumber the following bill sections accordingly.

17 Page 18, line 29:

18 Delete "and 49"

19 Insert "46, and 50"

20 Page 19, line 3:

21 Delete "44 - 47"

22 Insert "44, 45, 47, and 48"

0-CIS0051W.40

- 1 Page 19, line 5:
- 2 Delete "49, and 50"
- 3 Insert "46, 50, and 51"

- 4 Page 19, line 6:
- 5 Delete "SECTION 49"
- 6 Insert "SECTION 50"

- 7 Page 47, lines 20 - 22:
- 8 Delete all material.

- 9 Conform internal page references accordingly.

FRONT #36 P.02

Pearce Moved
Ch.
Adopted 4/2

0-GS0051AB.43
Cramer
5/5/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new bill section to read:

3 *** Sec. 46.** The sum of \$108,474 is appropriated from the general fund to the Department
4 of Law to pay for judgments and claims against the state for the fiscal year ending
5 June 30, 1997."

6 Renumber the following bill sections and conform internal references accordingly.

7 **EFFECTIVE DATE INFORMATION:**

8 The appropriation made by this amendment takes effect immediately.

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

May 1, 1997

The Honorable Mark Hanley
The Honorable Gene Therriault
The Honorable Drue Pearce
The Honorable Bert Sharp
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

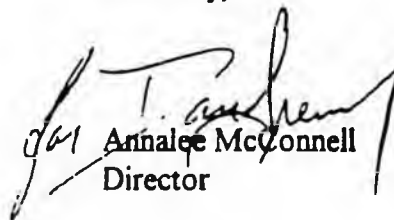
As you continue your work on appropriations bills, please consider the including the following appropriation:

Sec. __ DEPARTMENT OF LAW The sum of \$108,474 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1997.

This reflects one new item (Ninilchik Traditional Council et al v. State) and adjustment to several other judgments and claims items included in the supplemental appropriation (HCS SCSB 83(FIN) am H, Sec. 11(b)) as described in the attached memorandum from the Department of Law.

If you have any questions, please call me or our chief budget analyst, Dan Spencer.

Sincerely,


Annalee McConnell
Director

Attachments

cc Mike Greany, Legislative Finance

FRONT #37

Pearce moved
Adopted w/o objection

AMENDMENT

**For Senate Finance Committee
Amend CS SB 107 (Fin) as follows:
(Working draft 0-GS0051\B)**

Offered by Senator Pearce

ADD after Sec. 32, lines 12-16:

NEW SECTION

The unexpended and unobligated balance, not to exceed \$175,000 of the appropriation made in Section 152, Ch. 5, FSSLA 92, page 34, line 13, is reappropriated for the renovation of an abandoned treatment unit at McLaughlin Youth Facility.

***Explanation:* The total cost of the renovation of the abandoned treatment facility is \$800,000. Amendment #32 provides \$625,000 for the project. This amendment provides an additional \$175,000 which remains from a previous captial appropriation made to a McLaughlin School project.**

TO DHSS

moved Sen Torgerson
w/o objection, adopted

DMV GOLD RUSH CENTENNIAL PLATES AND MANUALS - \$350.0

The minimum FY 98 cost with the Gold Rush plate issued as the standard plate is as follows:

Gold Rush design and tooling	142.5
Passenger plate production	156.8
Truck	85.0
Non-Comm Trailer	18.5
Comm Trailer	3.5
Motorcycle	4.2
Misc. - handicapped, etc.	28.5
Total	439.0

All of these plates must be available to the public. This does not include funding for optional plates, i.e. personalized or veterans plates, nor any funding for manuals.

Amendment

SEN SHARP by
REQUEST

Page 20, line 27:	<u>Total</u>	<u>Gen Fund</u>	<u>Other</u>	"
Delete "	350,000	350,000	0	"
Insert "	439,000	350,000	89,000	"
			(AHFC)	

Page 20, line 28

After the word "Plates" insert ", License Plates"

DCRA # 2

w/

AMENDMENT

OFFERED IN THE SENATE

moved BY: SENATOR Adams
w/o objection, adopted

TO: CS SB 107(Fin)

Section 49, page 21, following line 9, under Department of Community and Regional Affairs, insert:

	Appropriation Items	Other Funds
Federal small business assistance grants - 8 communities in Western Alaska	47,350	47,350

Renumber accordingly

AMENDMENT

OFFERED IN THE SENATE

moved BY: SENATOR Adams
w/o objection, adopted

TO: CS SB 107(Fin)

Section 49, page 21, following line 9, under Department of Community and Regional Affairs, insert:

	Appropriation Items	Other Funds
Federal grant for development of rural utility management training materials in conjunction with Rural Utility Business Advisor Program (ED 99)	50,000	50,000

Renumber accordingly

DOE #1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

Adams moved
Sharp street
Am in line 11 Sharp
Adopted up 24,

Sec. _____. Department of Education Reappropriation. Section 100,
ch. 123, SLA 1996, page 46, lines 34-36, is amended to read:

General
Funds

Northwest Arctic Borough School District-
Noorvik Elementary School Repairs, High School
Renovation, and K-12 [Expansion Project] [Sewer
and Foundation Repairs] (ED 37)

803,200

~~delete~~

insert Roof Repairs

DEC #1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams Move
Tog. chj w/d
Adopted w/d chj*

Sec. _____. Department of Environmental Conservation
Reappropriation. Section 100, ch. 123, SLA 1996, page 51, lines 4-6,
is amended to read:

General
Funds

Wainwright--Water and Sewer Project \$1,185,000
[Washeteria Design and Construction] (ED 37)

DEC #2

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams move
Adopted*

MOVE THE PROJECT LISTED ON PAGE 23. LINE 14-16 FROM THE DEC
TO CRA ON PAGE 21 AFTER LINE 16:

DIVISION OF ENERGY

ABOVE GROUND STORAGE TANK UPGRADES IN RURAL ALASKA 1.6
MILLION FROM OTHER FUNDS--OIL/HAZARDOUS RESPONSE FUND

DHSS #6

*Donley moved
in house
from to Am by 4/10/00
Call to 1/6
with Am.
Adopted w/o*

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

	AHFC corp <u>Receipts</u>
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$355,000
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$232,500
Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$675,000
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$184,500
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$287,000

This amendment will appropriate \$ 1,734,000 of Alaska Housing Finance Corporation receipts to the Department of Health & Social Services to begin design and engineering work on five youth facilities throughout the state.

DD/kb

moved Sen. Powell
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 32, lines 30 - 32:
- 2 Delete all material.

Deletes back section EVOS Trust Council
appropriation to purchase Overlook Park parcel
for 279,000

Already included in Front Section #41.

DOR # 4

Passed March!
Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

SENATOR

Replace Grantee titles appearing on:

Page 34, line 36 with

" Alaska Craftsman Home Program, Inc., for energy efficient home building education and technical assistance, and to act as an energy efficiency information clearing house. (ED 99) "

Page 35, line 4 with:

Energy Rated Homes of Alaska, Inc. (ERHA, Inc.), to provide home energy ratings, training, and the development and marketing of financing methods for residential energy efficiency. (ED 99) "

DOR # 5

Moved-Pence
Adopted w/o
objection

Change funding source of DOR #4 to

AHFC - FY 97 - not yet appropriated

Sen Patrick would
also object to adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 36, line 28:
- 2 Delete "11,250,200"
- 3 Insert "11,935,400"
- 4 Delete "685,200"
- 5 Insert "1,370,400"

- 6 Page 36, line 29:
- 7 Delete "10,685,200"
- 8 Insert "11,370,400"

Page 35, line 30:
 Delete " 17,579,925 "
 Insert " 16,894,725 "
 Delete " 46,049,925 "
 Insert " 45,364,725 "

Page 35, line 31:
 Delete " 7,099,925 "
 Insert " 6,414,725 "

Allocates match to Surface Transportation Preconstruction
 at the original request level. Prior year federal authorization
 requires this additional match.

O-GS0051\B.6
Cramer
5/3/97

*moved Sen. Vannell
w/o objection adopted*

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 35, line 31, following "for":
- 2 Insert "Emergencies, Contingencies, and"

*Amends the allocation for State Match for
Previously Authorized Federal Aid Highway Projects"
to allow its use for emergencies; contingencies.*

TEH
(DOT)

Tech DOT #3

AMENDMENT

Sen. Parnell moved
w/o objection adopted

IN THE SENATE FINANCE COMMITTEE **BY SENATOR**
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)

Amend the Department of Transportation format in accordance with the attached recommendations from the Department, utilizing Option 2 for reflecting the ineligible costs.

This amendment will have a net zero effect on DOT capital budget. Legislative Finance should make the necessary technical corrections consistent with the intent of this amendment if the attached list does ^{not} reflect a net zero adjustment.

**Instruction Sheet for Proposed DOT&PF Budget Structure Changes for the Surface
Transportation Projects**

Weigh Stations Replacement on page 36 line 32

All of these are on the National Highway System. This Item should be in the National Highway System Program group as shown in the attached worksheet.

Fairbanks-North Pole Elementary School Road Access

This is not a TRAAK project. It should be moved into the Community Transportation Program (CTP) as shown in the attached worksheet.

Proposal to group the ineligible cost amount into one or several allocations not tied to specific projects Ineligible is needed for previously authorized projects in the amount of 1.5% as well as the projects in this budget.

--Option 1 (DOT&PF Preferred Option)

Page 35 right after line 33 insert an allocation:

"Ineligible Costs for Federal-Aid Highway Projects 2,373,800" (general fund)

--Option 2 (Ineligible amount by category)

*Page 36 right after line 28 insert an allocation:

"Ineligible Costs for Federal-Aid Highway Surface Transportation Program 164,400" (general fund)

*Page 26 right after line 36 insert an allocation:

"Ineligible Costs for the Anchorage Metropolitan Area Study Program 227,500" (general fund)

*Page 37 right after line 28 insert an allocation:

"Ineligible Costs for the National Highway System Program 1,073,300" (general fund)

*Page 40 right after line 10 insert an allocation:

"Ineligible Costs for the Community Transportation Program 754,400" (general fund)

*Page 41 right after line 31 insert an allocation:

"Ineligible Costs for the Trails and Recreational Access for Alaska Program" 154,100 (general fund)

State Match for Previously Authorized Federal Aid Highway Projects Page 35, line 31
should be 7,107,200 (general fund) [\$8,057.7 needed less Section 7 amount \$950.0]

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
Statewide	Statewide Surface Transportation Preconstruction	10,000.0	906.2	10,906.2	164.4
	Amended Program Total	10,000.0	906.2	10,906.2	164.4
AMATS	Anchorage: 15th Ave Sfty & Surface Rehab Imp	3,500.0			
AMATS	Anchorage: Boniface Parkway Rehab - Glenn to Debar Rd	4,500.0	405.8	905.8	88.8
AMATS	Anchorage: 'C' St Reconst - Tudor to Intl	5,000.0	429.4	5,429.4	73.6
AMATS	Anchorage CMAQ - Street Sweeping Eval Project - (PM-10 Anch)	200.0	18.3	218.3	3.1
AMATS	Anchorage: Dowling Rd Reconst - Old Seward to Lake Otis	2,000.0	292.9	2,292.9	50.2
AMATS	Anchorage: Intl Airport Rd Rehab - Minn to Seward Hwy	2,000.0		2,000.0	
AMATS	Anchorage: Rabbit Creek Road Rehab	1,800.0	180.9	1,980.9	31.0
AMATS	Amended Program Total	19,000.0	1,327.3	16,827.3	227.5
NHS	AK Marine Hwy: Bartlett Bow Door Modifications	275.0		275.0	
NHS	AMHS Shipboard SOLAS & Fire Safety	1,375.0	243.5	1,818.5	41.7
NHS	AK Marine Highway: Ocean Class Vessel Dock Modifications	480.0	45.4	505.4	7.7
NHS	AK Marine Highway: Reservation Management System III - Hardware	465.0		465.0	
NHS	Anchorage Port Access: Ocean Dock Rehabilitation/Rail Rack	1,500.0	135.7	1,635.7	23.2
NHS	Anchorage 5th/6th Avenue Surface Rehab: L Street to Gambell	2,200.0	193.6	2,383.6	43.0
NHS	Dalton Hwy: MP 144 to 175 Reconstruction - Jim River #3 to Coldfoot	8,200.0	813.3	9,013.4	139.5
NHS	Haines Hwy: Union Street to Airport	2,200.0	199.0	2,399.0	34.1
NHS	Ketchikan: Tongass: Pedestrian Improvements	600.0		600.0	
NHS	Ketchikan: Tongass: 3rd Avenue Extension	5,500.0	948.9	6,448.9	162.7
NHS	Glenn/Palmer-Wasilla Highway Intersection	475.0	50.2	525.2	7.7
NHS	Parks Hwy: Hurricane Gulch Bridge # 258	320.0	70.2	390.2	5.4
NHS	Parks Hwy: MP 35-37 Glenn Highway to Church Street Reconstruction	700.0	47.0	747.0	11.0
NHS	Parks Hwy: MP 37-44, Church Street to Seward Meridian Road Rehabilitation	2,350.0	165.3	2,515.3	38.7
NHS	Parks Hwy: MP 37-44, Seward Meridian Road to Crusey Street Rehabilitation	2,350.0	165.3	2,515.3	38.7

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 96 Match Amount	Allocation Total	FY 96 1.5% Ineligible
NHS	Northern Region Pavement Seal Coat/Overlay	325.0	271.2	596.2	46.5
NHS	Parks Hwy: MP 237 Nenana River Bridge #1147	850.0	180.2	1,030.2	13.9
NHS	Parks Hwy: MP 238 Kingfisher Creek Bridge #697	330.0	70.2	400.2	5.4
NHS	Parks Hwy: Nenana Canyon Safety/Access Improvements	4,150.0	457.4	4,607.4	70.0
NHS	Prince Rupert Mooring Improvements	225.0	20.1	245.1	3.4
NHS	Richardson Hwy: Klutina River Bridge #572	280.0	56.2	316.2	4.3
NHS	Richardson Hwy: Lowe River Bridge # 557	730.0	180.2	890.2	12.4
NHS	Richardson Hwy: MP 14-26 Rehabilitation - Keystone Canyon to Thompson Pass	2,950.0	289.3	3,239.3	49.6
NHS	Richardson Hwy: Selcha River Bridge #527	775.0	170.2	945.2	13.2
NHS	Seward Hwy: MP 13 to 18, the Summit to Snow River	240.0	22.8	262.8	3.9
NHS	Seward Hwy: MP 8 to 13, Grouse Creek Canyon	475.0	45.4	520.4	7.7
NHS	Sitka: Halibut Point Road	3,300.0	298.4	3,598.4	51.1
NHS	Sterling Hwy: Skyview High School Entrance Capacity Improvements	275.0	30.2	305.2	4.6
NHS	Wleigh Stations Replacement	585.0		585.0	
NHS	Whittier Access Improvements	13,750.0	1,355.4	15,105.5	232.5
NHS	Amended Program Total	58,170.0	6,494.9	64,664.9	1,073.3
CTP	Aleknagik: North Shore Landfill Road	1,200.0	110.0	1,310.0	18.8
CTP	Brevig Mission: Landfill Road Construction	660.0	65.7	725.7	11.2
CTP	Chignik Lagoon: Incinerator Site Access Road	728.0	72.5	800.5	12.4
CTP	Edgerton Highway: Rehabilitation	1,920.0		1,920.0	
CTP	Fairbanks-North Pole Elementary School Road Access	750.8	67.7	818.5	11.2
CTP	Fairbanks: Paratransit Vans (CMAQ)	230.0	22.8	252.8	3.9
CTP	Galena: Campion Road Landfill Access Road Resurfacing and Erosion Prevention	910.0	90.5	1,000.8	15.5
CTP	Grayling: Sanitation Road Construction	550.0	54.4	604.4	9.3
CTP	Homer: East End Road MP 0.0 to 3.75 Rehabilitation	3,000.0	271.2	3,271.3	46.5
CTP	Juneau: Willoughby and Glacier Avenue	2,500.0	302.9	2,802.9	51.9

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
CTP	Kenai River Bridge Access Road Rehabilitation	700.0	68.0	768.0	11.6
CTP	Koyukuk Landfill Road	65.0		65.0	
CTP	Matanuska-Susitna: Big Lake/South Big Lake Reconstruction	4,000.0	388.7	4,388.7	66.6
CTP	Matanuska-Susitna: Church Road: Parks to Schrock Upgrade	3,500.0	381.6	3,881.6	62.0
CTP	Northway Road Improvement	2,050.0	199.0	2,249.0	34.1
CTP	Palmer-Wasilla Highway Extension	1,230.0	122.2	1,352.2	20.9
CTP	Prince of Wales Island: Big Salt Lake Road	2,250.0	271.2	2,521.3	46.5
CTP	Prince of Wales Island: Hydaburg Highway Upgrade and Paving	2,000.0	180.9	2,180.9	31.0
CTP	Statewide Bridge and Hydrologic Program	2,780.0	631.9	3,391.9	51.8
CTP	Statewide Federal Planning and Compliance	7,800.0	1,698.8	9,298.8	140.7
CTP	Statewide Public Transportation Social Service Van Replacement	250.0	22.8	272.8	3.9
CTP	Statewide Research, Engineering Evaluation & Technology Transfer	1,800.0	421.6	2,221.6	35.6
CTP	Statewide Road Resurfacing and Transfer	3,200.0	226.1	3,426.1	38.7
CTP	Unalakleet: Landfill/Airport Road Construction	1,320.0	180.9	1,500.9	30.0
CTP	Amended Program Total	45,173.8	5,631.3	51,005.2	754.4
TRAAK	AK Marine Highway: Marine Highway: Vessel Interpretive Displays	50.0	5.6	55.6	0.9
TRAAK	Bering Straits Villages: Trail Staking	200.0		200.0	
TRAAK	Chitina: Visitor Wayside	310.0		310.0	
TRAAK	Dalton Highway: MP 57-Yukon Crossing Wayside/Interpretive Center	140.0	13.8	153.8	2.3
TRAAK	Dalton Highway: MP 60 Dump Station	375.0		375.0	
TRAAK	Glenn Highway: Matanuska Glacier Scenic Overlook	1,300.0	122.2	1,422.2	20.9
TRAAK	Homer Spit: Pedestrian Pathway	1,400.0	135.7	1,535.7	23.2
TRAAK	Homer: Spit Mud Bay Boardwalks	300.0	30.0	330.0	5.1
TRAAK	Juneau: Mendenhall River Pedestrian Crossing	850.0	77.0	927.0	13.2
TRAAK	Juneau: Thane Road: Main Street to Ferry Terminal Pedestrian Facilities	850.0		850.0	
TRAAK	Matanuska-Susitna-Palmer Wasilla Hwy: Pedestrian/Bike Path Ph 2	730.0	72.5	802.5	12.4

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
TRAAK	North Pole: Bike Trail Rehabilitation and Connections	350.0	34.1	384.1	5.8
TRAAK	Northern Region: ADA Pedestrian Facilities	370.0	13.8	383.8	2.3
TRAAK	Northern Region: Tourist Signage	280.0	10.1	290.1	1.7
TRAAK	Richardson Highway: MP 127 - Gulkana River Wayside	600.0	48.3	546.3	7.9
TRAAK	Richardson Highway: MP 28 - Worthington Glacier Wayside	390.0		390.0	
TRAAK	Scenic Byways Grant	250.0		250.0	
TRAAK	Seward Highway: Sixmile Creek Trail	2,000.0	194.5	2,194.5	33.3
TRAAK	Seward Highway: Turnagain Pass Reststop	700.0	68.0	768.0	11.6
TRAAK	Shishmaref: Trail Staking	160.0	0.2	160.2	0.0
TRAAK	Sitka: Ferry Terminal Walkway	535.0	46.3	581.3	7.8
TRAAK	Southeast Region: ADA Improvements	150.0	13.8	163.8	2.3
TRAAK	Unalaska: Airport Beach Road Pathway	900.0		900.0	
TRAAK	Wrangell: Petroglyph Beach Access	200.0	18.3	218.3	3.1
TRAAK	Yakutat Railroad Trail: School-Airport	250.0		250.0	
TRAAK	Amended Program Total	13,540.0	901.9	14,441.9	154.1
	FY98 Projects in Capital Budget		15,461.7	157,846.5	2,373.8

DOTPF#7

OFFICIAL

0-GSM051\B.2
Cramer/Utermobile
5/3/97

Pearce moved
Adopted w/o obj.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: Draft CSSB 107(FIN) (Work Draft Back Pages)

- 1 Page 35, line 11:
- 2 Delete "250,000" in both places
- 3 Insert "600,000" in both places

DOT - Soldotna
MANT. Sta.

OK

Senator:

Please
note the
highlighted corrections
below.

- 4 FUNDING INFO: The funding source for this appropriation is the oil and hazardous
- 5 substance release prevention ~~mitigation~~ account (~~AS 46.08.020(0)~~) in the oil and hazardous
- 6 substance release prevention and response fund.

AS 46.08.010(a)(i)

DOT # 18

Amendment

Adams Moved
To subject/withdraw
Sharp moved am to am
by Senator Adams

TO: CS SB 107(FIN)

Adopted 10/10

Page 35, line 16 is amended to read:

	Appropriation Items	General Fund	Other Funds
Corps of Engineers Program	[2,200,000]		[2,200,000]
	<u>2,380,000</u>		<u>2,380,000</u>

Page 35, insert new line 18 to read:

Allocations

Bethel Seawall

180,000

160,000

Sharp am to am

renumber remaining lines accordingly.

DOT # 20

Pearce Moved -
Shoup move DOT #21 as
Am to Am - no obj.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DRUE PEARCE

TO: Draft CSSB 107 (FIN) ("B" version dated 5/2/97)

Pearce obj,

Adopted 6/1

Page 43, line 24:

Delete "93,943,000" in both places.

Insert "98,393,000" in both places.

Page 43, line 29:

Delete "2,000,000"

Insert "4,000,000"

Page 43, following line 31:

Insert new appropriations to read:

"ALLOCATIONS

Anchorage International Airport Advance Project Design	1,050,000
Anchorage International Airport Annual Improvements	650,000
Anchorage International Airport Terminal Rehabilitation"	750,000

AMENDMENT

DOT # 21

Am # 20

Adopted w/o obj.

**IN THE SENATE FINANCE COMMITTEE
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

BY SENATOR SHARP

Add to Page 45, Line 24:

Fairbanks International Airport - Terminal Improvements Design, Phase I	400,000	Federal
--	----------------	----------------

Amend Appropriation Totals to conform

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSSB 107(FIN) (Work Draft Back Pages)

BY SENATOR PARNELL

Parnell Move
 objections heard
 Adopted 4/3

Parnell Move Rescind
 w/o Rescind
 Parnell am to Am
 Adopted w/o obj.
 Adopted as Amended
 w/o obj

- 1 Page 47, line 12:
- 2 Delete "7,000,000" in both places
- 3 Insert "5,400,000" in both places
- 4 Page 47, line 13, following "Renovation":
- 5 Insert "Statewide Except Anchorage Campus"
- 6 Page 47, following line 14:
- 7 Insert
- 8
- 9
- 10 Deferred Maintenance, Code Compliance,
- 11 and Renovation - ^{Homer} Anchorage Campus
- 12 Anchorage Campus - Fiber Optic
- 13 Backbone Project"

"APPROPRIATION	GENERAL.
ITEMS	FUND
² 100,000	² 100,000
⁴ 1,500,000	⁴ 1,500,000

MUNI GRANT

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

1

Adams moved
objection w/o

Amend the following title and amount on page 49, line 4:

Ambler-clinic renovation and equipment 26,348 [25,000]

Adopted w/o

objection

Amend the following amount on page 50, line 20:

107,825 [105,982]

Amend the following amount on page 51, line 6:

26,882 [26,880]

Amend the following amount on page 56, line 17:

72,126 [73,772]

Amend the following amount on page 57, line 21:

26,409 [25,000]

Amend the following amount on page 57, line 37:

23,171 [23,000]

Amend the following amount on page 58, line 6:

101,398 [99,728]

Amend the following amount on page 59, line 4:

25,092 [25,091]

Amend the following amount on page 59, line 21:

25,036 [25,000]

Amend the following amount on page ⁶⁰~~59~~, line ³⁷~~4~~:

26,891 [26,890]

am to am - tech by Adams
adopted w/o

Amend the following title and amount on page 61, line 6:

White Mountain-Community Facilities, and search and rescue
equipment 28,343 [21,347]

MUNI GRANT #3²

Sharp Moved
Adopted 6/3/97

D-CSS0051B.42
D-C Cramer
Cramer
5/5/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR SHARP

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 52, line 18:
- 2 Delete "55,000" in both places.
- 3 Insert "38,500" in both places.

- 4 Page 52, line 21:
- 5 Delete "150,000" in both places.
- 6 Insert "105,000" in both places.

- 7 Page 52, line 24:
- 8 Delete "120,000" in both places.
- 9 Insert "84,000" in both places.

- 10 Page 52, line 27:
- 11 Delete "115,000" in both places.
- 12 Insert "80,500" in both places.

- 13 Page 52, line 31:
- 14 Delete "143,500" in both places.
- 15 Insert "100,450" in both places.

- 16 Page 52, line 34:
- 17 Delete "31,039" in both places.
- 18 Insert "38,500" in both places.

- 19 Page 53, line 4:

0-GS0151\B.42

- 1 Delete "37,800" in both places.
- 2 Insert "28,460" in both places.

- 3 Page 53, line 8:
- 4 Delete "67,500" in both places.
- 5 Insert "47,250" in both places.

- 6 Page 53, line 12:
- 7 Delete "48,300" in both places.
- 8 Insert "33,810" in both places.

- 9 Page 53, line 15:
- 10 Delete "75,000" in both places.
- 11 Insert "52,500" in both places.

- 12 Page 53, following line 17:
- 13 Insert

	"APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Fairbanks North Star Borough -	18,375	18,375
17 Animal Shelter - Walk-In Cooler		
18 Fairbanks North Star Borough -	55,125	55,125
19 Tanana Middle School - Install Direct Digital		
20 Control System (Phase II)		
21 Fairbanks North Star Borough -	20,213	20,213
22 Steese VFD Station #2 Access and Parking		
23 Improvements		
24 Fairbanks North Star Borough -	14,000	14,000
25 Borough-Wide Emergency Medical Services -		
26 Pave Salcha Station Access		
27 Fairbanks North Star Borough -	84,000	84,000
28 John Carlson Community Activity Center -		

0-GS0051\B.42

1	Repair Roofing		
2	Fairbanks North Star Borough -	44,457	44,457
3	Civic Center (Alaskaland) - Roof Repairs"		

Amendment

NOT
Adopted

Amend. 0"

moved by Sen. Adams
1-6 vote failed

Delete CS for SB107(FIN)

Add SB107 plus governor's proposed amendments

This restores the capital budget to the Governor's proposal so there can adequate public notice and public discussion during the work week.

Front # 2

AMENDMENT

Logged In By: _____

TO: CSSB 107(FIN)

moved BY SENATOR PHILLIPS

failed 2-9

Section 49, Page 33, Line 29

Delete: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items	Other Funds
1,500,000	1,500,000

Insert: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items	Other Funds
1,100,000	1,100,000

Add a new section to read:

Sec. ____ "The sum of \$400,000 is appropriated from AHFC corporate receipts to the Department of Community and Regional Affairs as a grant under AS 37.05.316 to the Alaska Native Heritage Center for design and construction."

Sec. Amend to amend.

add \$400,000 total \$800,000

1-6 failed

Front #3

Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PHILLIPS
BY REQUEST

TO: CSSB 107 (FIN)

face card

Add a new section to read:

Sec. _____ "The sum of sixty-five thousand dollars is appropriated from General Fund receipts to the Department of Administration as a grant under AS 37.05.316 to the Southcentral Foundation for an East Anchorage Transportation Study."

East Anchorage Transportation Study

\$ 65,000 appropriated to Southcentral Foundation

With the anticipated opening in June of the Alaska Native Medical Center along with other related medical service offices and businesses, the need for an areawide transportation study is appropriate at this time. All aspects of transportation to and within this area are in need of review, including general traffic issues, public transportation services, and non-motorized conveyance.

Indications from the Municipality of Anchorage and the Southcentral Foundation point to increased traffic in the area, especially increased use of public transportation. When the nearby campus of U.A.A. / Alaska Pacific University and the facilities of Providence Medical Center are considered, the need for a comprehensive transportation study becomes acute.

The area of study would center around, but not be limited to, Northern Lights Blvd., U.A.A. Drive, Providence Drive, Tudor Road, and Bragaw Street. It is expected that a significant increase in traffic will come from the Mountain View residential area.

Currently under construction and also due for a June, 1997 opening, is the Anchorage Primary Health Care Center, a joint project of the Southcentral Foundation, C.I.R.I., Inc. and the Alaska Native Medical Center. Once open, this facility will add to area medical services which will draw patients and families to the locality.

If there are questions, please contact the office of Senator Tim Kelly (Tim Benintendi, staff assistant) at 465-3770.

Front # 4

Logged In By: _____

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

In the front section
Add a new section to read:

* Sec. _____. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage to expedite project completion of the Long Range Transportation Plan and the Major Investment Study.

DD/kb

Front #5

revised

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

moved By: Senator Donley
withdrawn

Page 22, Lines 18-19

Department of Education

Delete: North Slope School District - Bulk Fuel Systems Upgrades (ED 37) \$500,000 GF

Insert: ~~North Slope School District - Bulk Fuel Systems-~~
Upgrades (ED 37) \$500,000 Oil/Haz Fund

*Sen. Donley
moved
funds*

Page 21, Lines 11-12

Department of Community & Regional Affairs

Delete: Rural Power Systems Upgrades \$600,000 GF

Insert: Rural Power Systems Upgrades \$400,000 GF
(deletes Hughes Powerhouse Upgrades)

Page 33, Lines 36-37

Department of Revenue

Delete: Supplemental Housing Development Program (ED 99) \$6,000,000 AHFC

Insert: Supplemental Housing Development Program (ED 99) \$5,000,000 AHFC

Department of Health & Social Services

Insert:

Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28) \$355,000 GF

Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9) \$232,500 GF

Anchorage: McLaughlin Youth Center Design & Engineering of
Addition (ED 10-25) \$675,000 GF

Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering
& Construction (ED 1) \$150,500 GF

Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition
and Renovation (ED 29-34) \$287,000GF

This amendment deletes \$700,000 in general funds and \$1,000,000 in AHFC corporate receipts in order to begin design and engineering on five youth facilities throughout the state. The North Slope School District - Bulk Fuel Systems Upgrades - \$500,000 will be funded from the Oil/Haz Fund. The \$200,000 decrement to the Rural Power Systems Upgrades in DCRA should be made to the Hughes Powerhouse Upgrade.

DD/kb

Front # 5

Logged In By: _____

AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

In the Front Section

Insert:

* Sec. _____. The sum of \$1,734,000 is appropriated from the general fund to the Alaska Housing Finance Corporation in the amounts and for the purposes stated:

Design & Engineering of Mat-Su Juvenile Detention Facility	\$355,000
Design, Engineering & Construction of Ketchikan Juvenile Detention Facility	\$184,500
Design & Engineering of Addition and Renovation of the Fairbanks Youth Facility	\$287,000
Design & Engineering of Addition to McLaughlin Youth Center	\$675,000
Design & Engineering of Kenai Youth Detention Facility	\$232,500

DD/kb

moved Sen. Pearce
withdrawn

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 17, line 30:
- 2 Delete "1993"
- 3 Insert "1991"

- 4 Page 18, line 1:
- 5 Delete "1993"
- 6 Insert "1991"

- 7 Page 18, line 2:
- 8 Delete "1993"
- 9 Insert "1991"

- 10 Page 18, line 3:
- 11 Delete "1994"
- 12 Insert "1992"

- 13 Page 18, line 4:
- 14 Delete "1994"
- 15 Insert "1992"

- 16 Page 18, line 5:
- 17 Delete "1994"
- 18 Insert "1992"

- 19 Page 18, line 6:

- 1 Delete "1995"
- 2 Insert "1993"

- 3 Page 18, line 7:
- 4 Delete "1995"
- 5 Insert "1993"

- 6 Page 18, line 8:
- 7 Delete "1995"
- 8 Insert "1993"

- 9 Page 18, line 9:
- 10 Delete "1996"
- 11 Insert "1994"

- 12 Page 18, line 10:
- 13 Delete "1996"
- 14 Insert "1994"

- 15 Page 18, line 11:
- 16 Delete "1996"
- 17 Insert "1994"

- 18 Page 18, line 12:
- 19 Delete "1997"
- 20 Insert "1995"

- 21 Page 18, line 13:
- 22 Delete "1997"
- 23 Insert "1995"

*Provides for 7 years instead of 5 year period before
capital appropriations are repealed. (Section 45)*

(Front Section)

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR ADAMS

TO: CS SB 107(Fin)

filed 1-6

Sec. 23. ED 36 Reappropriations.

Page 11, after line 6,
Insert a new subsection (e) as follows:

(e) The unexpended and unobligated balance, not to exceed \$250,000, of the appropriation made in Sec. 30, ch. 117, SLA 96, page 37, line 36 (Department of Law, Civil Division - \$22,025,200) is reappropriated to the Department of Education under 37.05.315 for a Galena regional vocational charter school.

Page 18, line 28, following "23(a),": Insert "23(e),"

0-GS0051NB.13
Cramer/Utermohle
5/4/97

motion on passage
withdrawn (see
draft #24)

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CS&B 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new bill section to read:

3 ** Sec. 46. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. Contingent
4 upon the University of Alaska or other entity satisfying criteria established by the board of
5 directors of the Alaska Science and Technology Foundation and approval of the project by
6 the board, the sum of \$3,900,000 is appropriated from income of the Alaska science and
7 technology endowment (AS 37.17.020) to the Alaska Science and Technology Foundation for
8 payment as a grant under AS 37.17.090(k) for a low-rank coal water fuel technology project."

9 Renumber the following bill sections accordingly.

10 Page 18, line 29:

11 Delete "and 49"

12 Insert "46, and 50"

13 Page 19, line 3:

14 Delete "and 44 - 47"

15 Insert "44, 45, 47, and 48"

16 Page 19, line 5:

17 Delete "49, and 50"

18 Insert "46, 50, and 51"

19 Page 19, line 6:

0-GS(0)51NR '3

- 1 Delete "SECTION 49"
- 2 Insert "SECTION 50"

- 3 Conform internal bill section references and page references accordingly.

- 4 Page 47, line 20:
 - 5 Delete "26,400,000" in both places
 - 6 Insert "22,500,000" in both places

FRONT # 15

0-CIS0051VB.12
Cramer
5/4/97

AMENDMENT

OFFERED IN THE SENATE

introduced BY SENATOR ADAMS

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

introduced 1-12

1 Page 18, following line 25:

2 Insert a new section to read:

3 "§ Sec. 46. The sum of \$2,396,414 is appropriated from the fiscal year 1997 corporate
4 receipts of the Alaska Housing Finance Corporation to the Department of Education for the
5 following purposes and in the following amounts

6	PURPOSE	APPROPRIATION AMOUNT
7	(1) Mt. Edgecumbe High School repairs, renovations, and equipment	\$ 100,000
9	(2) payment as a grant under AS 37.05.316 to the Northwest Arctic School District for Kiana High School renovation."	2,296,414

12 Renumber the following bill sections accordingly.

13 Page 18, line 29:

14 Delete "and 49"

15 Insert "46, and 50"

16 Page 19, line 3:

17 Delete "44 - 47"

18 Insert "44, 45, 47, and 48"

19 Page 19, line 5:

20 Delete "49, and 50"

21 Insert "46, 50, and 51"

0-GS0051\B.12

- 1 Page 19, line 6:
- 2 Delete "SECTION 49"
- 3 Insert "SECTION 50"

- 4 Conform internal page references accordingly.

FRONT # 17

0-GS0051 2.19
Cramer
5/4/97

AMENDMENT

OFFERED IN THE SENATE

moved BY SENATOR ADAMS

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

Encl 1-6

1 Page 18, following line 25:

2 Insert a new bill section to read:

3 "* Sec. 46. The sum of \$377,900 is appropriated from the commercial fishing revolving
4 loan fund (AS 16.10.340(a)) to the Department of Community and Regional Affairs for
5 payment as grants under AS 37.05.316 to the following recipients for the purposes and in the
6 amounts stated:

7	RECIPIENT AND PURPOSE	GRANT AMOUNT
8	Alaska Fisheries Development Foundation	\$250,000
9	for the AYK salmon marketing program	
10	Alaska Federation of Natives for an	127,900
11	implementation study of the Alaska Native	
12	Commission Report."	

13 Renumber the following bill sections accordingly.

14 Page 18, line 29:

15 Delete "and 49"

16 Insert "and 50"

17 Page 18, following line 31:

18 Insert a new subsection to read:

19 "(d) The appropriation made in sec. 46 of this Act lapses June 30, 1999."

20 Page 19, line 3:

21 Delete "44 - 47"

- 1 Insert "44 - 48"

- 2 Page 19, line 5:
- 3 Delete "49, and 50"
- 4 Insert "50, and 51"

- 5 Page 6, line 6:
- 6 Delete "SECTION 49"
- 7 Insert "SECTION 50"

0-GS0051B.14
Utermohle
5/4/97

AMENDMENT

OFFERED IN THE SENATE

moved BY SENATOR PARNELL

TO: CSSB 107(FIN) ("H" Version, Dated 5/2/97)

held

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 * Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
4 \$21,917,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8	SOURCE	AMOUNT
9	General fund	\$13,150,000
10	Investment loss trust fund (AS 37.14.300)	8,767,000

11 (b) The sum of \$3,083,000 is appropriated to the unincorporated community capital
12 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
13 Affairs to provide grants to unincorporated communities under the unincorporated community
14 capital project matching grant program from the following sources in the amounts listed:

15	SOURCE	AMOUNT
16	General fund	\$1,850,000
17	Investment loss trust fund (AS 37.14.300)	1,233,000

O-GS0051B.2
Cramer
5/4/97

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 14, following line 28:

2 Insert a new subsection to read:

3 "(c) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, is amended to read:

4 ALLOCATIONS

5 City of Wainwright - 1,185,000

6 procurement and

7 construction of a

8 water and sewer

9 project [WASHETERIA

10 DESIGN AND

11 CONSTRUCTION] (ED 37)"

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 14, following line 28:

2 Insert a new subsection to read:

3 "(e) Section 19, ch. 79, S.L.A 1993, page 41, lines 28 - 29, as amended by sec. 64,
4 ch. 8, FSSLA 1994, and sec. 31(f), ch. 123, S.L.A 1996, is amended to read:

5 ALLOCATIONS

6 Unalaska - Icy Creek 2,850,000

7 Dam design and
8 construction, municipal
9 landfill, [AND] water
10 storage tank, and
11 wastewater treatment
12 upgrades (ED 40)"

U-G:50051/B.16
Cramer
5/4/97

A M E N D M E N T

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 "§ Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE
4 PROJECT. (a) The sum of \$3,900,000 is appropriated from the Alaska science and
5 technology endowment (AS 37.17.020(a)) to the science and technology low-rank coal water
6 fuel project reserve in the Alaska Science and Technology Foundation for payment as a grant
7 under AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel
8 engines and developing commercial scale Alaska low-rank coal water fuel production and
9 export.

10 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
11 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

12 (c) The appropriation made by (a) of this section lapses into the Alaska science and
13 technology endowment December 31, 1997, unless the Alaska Science and Technology
14 Foundation Board of Directors has approved the project agreement for the Alaska low-rank
15 coal water fuel export and diesel engine project funded by the appropriations made by (a) and
16 (b) of this section on or before that date."

17 Renumber the following bill sections accordingly.

18 Page 18, line 29:

19 Delete "and 49"

20 Insert "46, and 50"

21 Page 19, line 3:

22 Delete "44 - 47"

(I-GS0051)B.16

- 1 Insert "44, 45, 47, and 48"

- 2 Page 19, line 5:
- 3 Delete "49, and 50"
- 4 Insert "46, 50, and 51"

- 5 Page 19, line 6:
- 6 Delete "SECTION 49"
- 7 Insert "SECTION 50"

- 8 Page 47, lines 20 - 22:
- 9 Delete all material.

- 10 Conform internal page references accordingly.