

ALASKA LEGISLATURE

1784

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

DCRA #6

Adams moved
Torgerson object
Failed V/A

AMENDMENT

OFFERED IN THE SENATE

BY *Adams*

TO: SCS SB 107 (FIN)

Page 21, following line 6:

Insert "Fairbanks North Star Borough -
North Pole Ice Arena
(ED 29-34)

1,500,000 *AHFC*

DOC # 1

Adams Moved
Sharp object
FAILED V6

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR

TO: CS SB 107 (FIN)

Section 49, page 21, following line 27, under Department of Corrections,
insert:

	Appropriation Items	General Funds
Harborview Renovation for a 50-bed Drug/Alcohol Treatment Center	\$400,000	\$400,000

Renumber accordingly

DOE #1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams moved
Sharp object
Am to Am by Sharp
Adopted w/o obj*

Sec. _____. Department of Education Reappropriation. Section 100,
ch. 123, SLA 1996, page 46, lines 34-36, is amended to read:

General
Funds

Northwest Arctic Borough School District-
Noorvik Elementary School Repairs. High School
Renovation. and K-12 Expansion Project [Sewer
and Foundation Repairs] (ED 37)

803,200

delete

insert Roof Repairs

DEC #1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams Move
Tog. chj. w/D
Adopted w/o chj.*

Sec. _____. Department of Environmental Conservation
Reappropriation. Section 100, ch. 123, SLA 1996, page 51, lines 4-6,
is amended to read:

General
Funds

Wainwright--Water and Sewer Project \$1,185,000
[Washeteria Design and Construction] (ED 37)

DEC #2

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams move
Adopted*

MOVE THE PROJECT LISTED ON PAGE 23. LINE 14-16 FROM THE DEC
TO CRA ON PAGE 21 AFTER LINE 16:

DIVISION OF ENERGY

ABOVE GROUND STORAGE TANK UPGRADES IN RURAL ALASKA 1.6
MILLION FROM OTHER FUNDS--OIL/HAZARDOUS RESPONSE FUND

DEC #3

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams moved
Tog. object
FAILED 1/6*

Department of Environmental Conservation

Add the following project on page 49, after line 21:

	APPROP. ITEMS	OTHER FUNDS
Operation and Maintenance Capacity Development	500.0	500.0 AHFC

DHSS #1

(Replaced by #16)

AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

	<u>General Funds</u>
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$355,000
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$232,500
Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$675,000
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$184,500
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$287,000

This amendment will appropriate \$ 1,734,000 in General Funds to the Department of Health & Social Services to begin design and engineering work on five youth facilities throughout the state.

DD/kb

DHSS #2

Withdrawn

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

Blood Bank of Alaska - Purchase and Installation of Computerized Blood Bank Management System (Statewide)	\$203,090
--	-----------

The Blood Bank of Alaska supplies blood needs of the sick and injured throughout the state of Alaska and is the only not-for-profit blood center in Alaska. A computerized blood management system would upgrade donor recruitment, donor testing, product shipment and inventory management. These functions are currently performed manually and are very time consuming. Extensive quality assurance requirements recently mandated by the Food and Drug Administration and American Association of Blood Banks have dramatically reduced the efficiency of Blood Bank of Alaska staff.

Estimated costs of a computerized blood bank management system include cabling the building, purchasing system hardware, software and application software and contracting for technical support and consultation.

DD/kb

DHSS #3

Withdrawn

AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

Anchorage : McLaughlin Youth Facility 20 bed Cottage
Renovation and Rehabilitation (ED 10-25)

\$625,000

The McLaughlin Abandoned Cottage Renovation project was not originally listed in the DHSS Youth Facilities Master Plan as it is basically a quick solution to add more beds at a reduced cost. The total cost for the renovation is \$800,000 but the DHSS plans to use an additional \$175,000 remaining from the McLaughlin School project.

DD/kb

DHSS #4

Adams Moved

FAILED Y6

AMENDMENT

TO: SCS SB 107(FIN)

BY SENATOR ADAMS

p. 31, line 8 is amended to read:

Allocations	Appropriation Items	General Fund	Other Fund
Welfare Reform System Modifications	<u>2,723,000</u> [2,145,000]	<u>1,531,400</u> [1,072,500]	<u>1,191,600</u> [1,072,500]

HSS # 5

Adams Moved
Pearce object
FAILED 1/6

AMENDMENT _____

BY: Adams

OFFERED IN THE SENATE

TO: CS SB107(FIN)

Insert at Page 31, line 6:

Johnson Youth Center Treatment Facility (20 beds)	3,000,000 AHFC Corp. Rec.
McLaughlin Youth Center Treatment Unit Renovation (20 beds)	625,000 AHFC Corp. Rec.
Ketchikan and Kenai Youth Facility Planning (4 beds each)	80,000 AHFC Corp. Rec.
McLaughlin Youth Center Expansion Planning (30 beds)	300,000 AHFC Corp. Rec.
Mat-Su Youth Center Facility Planning (25 beds)	355,000 AHFC Corp. Rec.

Total \$4,360,000 AHFC Corp. Rec.
(State Mortgage Insurance Fund)

FRONT SECTION

* Sec. _____ (A) Section 152, Ch. 5, FSSLA 92, page 34, line 13 is amended to read:
Education Facility Replacement and McLaughlin Youth Center Renovations \$5,250,000
General Funds.

DHSS #6

Donley moved
Adams report
then to Donley Adams
Fall 10 1/16
w/ D. Ahj.
Adapted w/10

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

	AHFC corp <u>Receipts</u>
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$355,000
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$232,500
Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$675,000
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$184,500
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$287,000

This amendment will appropriate \$ 1,734,000 of Alaska Housing Finance Corporation receipts to the Department of Health & Social Services to begin design and engineering work on five youth facilities throughout the state.

DD/kb

DMVA #1

Adams Moved
To subject
FAILED 1/6

AMENDMENT _____

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CS SB107(FIN)

Insert at Page 20, line 23:

Juneau Subport Facility Replacement Planning

100,000 General Fund or
AHFC Corp. Rec.
(State Mortgage Insurance Fund)

DH VA

DMVA #2

Adams Moved Try 26,
FAILED 1/6

AMENDMENT _____

BY SENATOR ADAMS

OFFERED IN THE SENATE

TO: CS SB107(FIN)

Insert at Page 31, line 24:

Juneau-Armory and Organizational Maintenance Shop
Design and Construction

120,000 AHFC Corp. Rec.
(State Mortgage Ins. Fund)

DMVA

moved Sen. Keimel's
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 32, lines 30 - 32:
- 2 Delete all material.

Deletes back section EVOS Trust Council
appropriation to purchase Overlook Park parcel
for 279,000

Already included in Front Section #41.

DNR #1

Adams Move 106,

FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY:

TO: CSSB 107 (FIN)

Department of Natural Resources

Section 49, page 32, following line 38, insert:

Add

Coalbed Methane Drill Test Project (ED 36)

\$600.0 GF

Renumber accordingly

DNR #2

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams Moved
objection
FAILED 1/6*

Department of Natural Resources

Amend the following project on page 32, line 38:

	APPROP. ITEMS	OTHER FUNDS
Recorder's Office Information System Programming	1,200.0 [50.0]	1,200.0 [50.0]

Funding source: AHFC

DOR # 1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams Moved
Tig. object
FALL 1/6*

ON PAGE 34. LINES 4 AND 5:
SUPPLEMENTAL HOUSING DEVELOPMENT FUND 8,000.0 [6,000.0]

DOR #2

Adams move

Tory obj

FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY:

TO: CSSB 107 (FIN)

Section 49, page 33, line 36:

Add

Low Income Housing Weatherization (ED 99)

\$2,527,500
AHFC Rcpts

DOR #3

Adams Moved
Tug. object for dir.
FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY

TO: SCS SB 107 (FIN)

Page 34, following line 22:

Insert "Alaska Craftsman Home Program
(ED 99)

300,000 Fed. Rec.

Energy Rated Homes Program
(ED 99)"

300,000 Fed. Rec.

Delete lines 36 - 37

Page 35:

Delete lines 4 - 5

DOR # 4

*Pearce moved
Adopted w/o objection*

AMENDMENT

OFFERED IN THE SENATE

TC: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

SENATOR

Replace Grante titles appearing on:

Page 34, line 36 with

" Alaska Craftsman Home Program, Inc., for energy efficient home building education and technical assistance, and to act as an energy efficiency information clearing house. (ED 99) "

Page 35, line 4 with:

" Energy Rated Homes of Alaska, Inc. (ERHA, Inc.), to provide home energy ratings, training, and the development and marketing of financing methods for residential energy efficiency. (ED 99) "

DOR # 5

*Moved Pearce
Adopted w/o
objection*

Change funding source of DOR #4 to

AHFC - FY 97 - not yet appropriated "

Sen. Powell moved
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 36, line 28:
- 2 Delete "11,250,200"
- 3 Insert "11,935,400"
- 4 Delete "685,200"
- 5 Insert "1,370,400"

- 6 Page 36, line 29:
- 7 Delete "10,685,200"
- 8 Insert "11,370,400"

Page 35, line 30:
 Delete " 17,579,925 "
 Insert " 16,894,725 "
 Delete " 46,049,925 "
 Insert " 45,364,725 "

Page 35, line 31:
 Delete " 7,099,925 "
 Insert " 6,414,725 "

Allocates match to Surface Transportation Preconstruction
 at the original request level. Prior year federal authorization
 requires this additional match.

0-GS0051\B.6
Cramer
5/3/97

moved Sen. Parnell
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 35, line 31, following "for":
- 2 Insert "Emergencies, Contingencies, and"

Amends the allocation for "State Match for
Previously Authorized Federal Aid Highway Projects"
to allow its use for emergencies; contingencies.

Tech DOT #3

AMENDMENT

*Sen. Parnell moved
w/o objection adopted*

**IN THE SENATE FINANCE COMMITTEE
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

BY SENATOR

Amend the Department of Transportation format in accordance with the attached recommendations from the Department, utilizing Option 2 for reflecting the ineligible costs.

This amendment will have a net zero effect on DOT capital budget. Legislative Finance should make the necessary technical corrections consistent with the intent of this amendment if the attached list does ^{not} reflect a net zero adjustment.

**Instruction Sheet for Proposed DOT&PF Budget Structure Changes for the Surface
Transportation Projects**

Weigh Stations Replacement on page 36 line 32

All of these are on the National Highway System. This item should be in the National Highway System Program group as shown in the attached worksheet.

Fairbanks-North Pole Elementary School Road Access

This is not a TRAAK project. It should be moved into the Community Transportation Program (CTP) as shown in the attached worksheet.

Proposal to group the ineligible cost amount into one or several allocations not tied to specific projects Ineligible is needed for previously authorized projects in the amount of 1.5% as well as the projects in this budget.

--Option 1 (DOT&PF Preferred Option)

Page 35 right after line 33 insert an allocation:

"Ineligible Costs for Federal-Aid Highway Projects 2,373,800" (general fund)

--Option 2 (Ineligible amount by category)

*Page 36 right after line 28 insert an allocation:

"Ineligible Costs for Federal-Aid Highway Surface Transportation Program 164,400" (general fund)

*Page 36 right after line 36 insert an allocation:

"Ineligible Costs for the Anchorage Metropolitan Area Study Program 227,500" (general fund)

*Page 37 right after line 28 insert an allocation:

"Ineligible Costs for the National Highway System Program 1,073,300" (general fund)

*Page 40 right after line 10 insert an allocation:

"Ineligible Costs for the Community Transportation Program 754,400" (general fund)

* Page 41 right after line 31 insert an allocation:

"Ineligible Costs for the Trails and Recreational Access for Alaska Program" 154,100 (general fund)

State Match for Previously Authorized Federal Aid Highway Projects Page 35, line 31 should be 7,107,200 (general fund) [\$8,057.7 needed less Section 7 amount \$950.0]

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
Statewide	Statewide Surface Transportation Preconstruction	10,000.0	906.2	10,906.2	164.4
	Amended Program Total	10,000.0	906.2	10,906.2	164.4
AMATS	Anchorage: 15th Ave Sfty & Surface Rehab Imp	3,500.0			
AMATS	Anchorage: Boniface Parkway Rehab - Glenn to Debarr Rd	4,500.0	405.9	4,905.9	69.6
AMATS	Anchorage: 'C' St Reconst - Tudor to Intl	5,000.0	429.4	5,429.4	73.6
AMATS	Anchorage CMAQ - Street Sweeping Eval Project - (PM-10 Anch)	200.0	18.3	218.3	3.1
AMATS	Anchorage: Dowling Rd Reconst - Old Seward to Lake Otis	2,000.0	292.9	2,292.9	50.2
AMATS	Anchorage: Intl Airport Rd Rehab - Minn to Seward Hwy	2,000.0		2,000.0	
AMATS	Anchorage: Rabbit Creek Road Rehab	1,800.0	180.9	1,980.9	31.0
AMATS	Amended Program Total	19,000.0	1,327.3	16,827.3	227.5
NHS	AK Marine Hwy: Bartlett Bow Door Modifications	275.0		275.0	
NHS	AMHS Shipboard SOLAS & Fire Safety	1,375.0	243.5	1,618.5	41.7
NHS	AK Marine Highway: Ocean Class Vessel Dock Modifications	460.0	45.4	505.4	7.7
NHS	AK Marine Highway: Reservation Management System III - Hardware	465.0		465.0	
NHS	Anchorage Fort Access: Ocean Dock Rehabilitation/Rail Rack	1,500.0	135.7	1,635.7	23.2
NHS	Anchorage 5th/6th Avenue Surface Rehab: L Street to Gambell	2,200.0	183.6	2,383.6	43.0
NHS	Dalton Hwy: MP 144 to 175 Reconstruction - Jlm River #3 to Coldfoot	8,200.0	813.3	9,013.4	139.5
NHS	Haines Hwy: Union Street to Airport	2,200.0	199.0	2,399.0	34.1
NHS	Ketchikan: Tongass: Pedestrian Improvements	600.0		600.0	
NHS	Ketchikan: Tongass: 3rd Avenue Extension	5,500.0	948.9	6,448.9	162.7
NHS	Glenn/Palmer-Wasilla Highway Intersection	475.0	50.2	525.2	7.7
NHS	Parks Hwy: Hurricane Gulch Bridge # 258	320.0	70.2	390.2	6.4
NHS	Parks Hwy: MP 35-37 Glenn Highway to Church Street Reconstruction	700.0	47.0	747.0	11.0
NHS	Parks Hwy: MP 37-44, Church Street to Seward Meridian Road Rehabilitation	2,350.0	165.3	2,515.3	38.7
NHS	Parks Hwy: MP 37-44, Seward Meridian Road to Crusey Street Rehabilitation	2,350.0	165.3	2,515.3	38.7

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
NHS	Northern Region Pavement Seal Coat/Overlay	325.0	271.2	596.2	46.5
NHS	Parks Hwy: MP 237 Nenana River Bridge #1147	850.0	180.2	1,030.2	13.9
NHS	Parks Hwy: MP 238 Kingfisher Creek Bridge #697	330.0	70.2	400.2	5.4
NHS	Parks Hwy: Nenana Canyon Safety/Access Improvements	4,150.0	467.4	4,607.4	70.8
NHS	Prince Rupert Mooring Improvements	225.0	20.1	245.1	3.4
NHS	Richardson Hwy: Klutina River Bridge #572	260.0	56.2	316.2	4.3
NHS	Richardson Hwy: Lowe River Bridge # 557	730.0	160.2	890.2	12.4
NHS	Richardson Hwy: MP 14-26 Rehabilitation - Keystone Canyon to Thompson Pass	2,950.0	289.3	3,239.3	49.6
NHS	Richardson Hwy: Saicha River Bridge #527	775.0	170.2	945.2	13.2
NHS	Seward Hwy: MP 13 to 18, the Summit to Snow River	240.0	22.8	262.8	3.9
NHS	Seward Hwy: MP 8 to 13, Grouse Creek Canyon	475.0	45.2	520.2	7.7
NHS	Sitka: Halibut Point Road	3,300.0	298.4	3,598.4	51.1
NHS	Sterling Hwy: Skyview High School Entrance Capacity Improvements	275.0	30.2	305.2	4.6
NHS	Walg Stations Replacement	585.0		585.0	
NHS	Whittier Access Improvements	13,750.0	1,365.4	15,105.5	232.5
NHS	Amended Program Total	58,170.0	8,484.9	64,664.9	1,073.3
CTP	Aleknagik: North Shore Landfill Road	1,200.0	110.0	1,310.0	18.8
CTP	Brevig Mission: Landfill Road Construction	660.0	65.7	725.7	11.2
CTP	Chignik Lagoon: Incinerator Site Access Road	728.0	72.5	800.5	12.4
CTP	Edgerton Highway: Rehabilitation	1,920.0		1,920.0	
CTP	Fairbanks-North Pole Elementary School Road Access	750.8	67.7	818.5	11.2
CTP	Fairbanks: Paratransit Vans (CMAQ)	230.0	22.8	252.8	3.9
CTP	Galena: Campion Road Landfill Access Road Resurfacing and Erosion Prevention	910.0	90.5	1,000.6	15.5
CTP	Grayling: Sanitation Road Construction	550.0	54.4	604.4	9.3
CTP	Homer: East End Road MP 0.0 to 3.75 Rehabilitation	3,000.0	271.2	3,271.3	46.5
CTP	Juneau: Willoughby and Glacier Avenue	2,500.0	302.9	2,802.9	51.9

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
CTP	Kenai River Bridge Access Road Rehabilitation	700.0	88.0	768.0	11.8
CTP	Koyukuk Landfill Road	65.0		65.0	
CTP	Matanuska-Susitna: Big Lake/South Big Lake Reconstruction	4,000.0	388.7	4,388.7	66.6
CTP	Matanuska-Susitna: Church Road: Parks to Schrock Upgrade	3,500.0	381.6	3,861.6	82.0
CTP	Northway Road Improvement	2,050.0	199.0	2,249.0	34.1
CTP	Palmer-Wasilla Highway Extension	1,230.0	122.2	1,352.2	20.9
CTP	Prince of Wales Island: Big Salt Lake Road	2,250.0	271.2	2,521.3	46.5
CTP	Prince of Wales Island: Hydaburg Highway Upgrade and Paving	2,000.0	180.9	2,180.9	31.0
CTP	Statewide Bridge and Hydrologic Program	2,780.0	631.9	3,391.9	51.8
CTP	Statewide Federal Planning and Compliance	7,600.0	1,698.8	9,298.8	140.7
CTP	Statewide Public Transportation Social Service Van Replacement	250.0	22.8	272.8	3.9
CTP	Statewide Research, Engineering Evaluation & Technology Transfer	1,800.0	421.8	2,221.6	35.8
CTP	Statewide Road Resurfacing and Transfer	3,200.0	226.1	3,426.1	33.7
CTP	Unalakleet: Landfill/Airport Road Construction	1,320.0	180.9	1,500.9	30.0
CTP	Amended Program Total	45,173.8	5,831.3	51,005.2	754.4
TRAAK	AK Marine Highway: Marine Highway: Vessel Interpretive Displays	50.0	5.6	55.6	0.9
TRAAK	Bering Straits Villages: Trail Staking	200.0		200.0	
TRAAK	Chitina: Visitor Wayside	310.0		310.0	
TRAAK	Dalton Highway: MP 57-Yukon Crossing Wayside/Interpretive Center	140.0	13.8	153.8	2.3
TRAAK	Dalton Highway: MP 60 Dump Station	375.0		375.0	
TRAAK	Glenn Highway: Matanuska Glacier Scenic Overlook	1,300.0	122.2	1,422.2	20.9
TRAAK	Homer Spit: Pedestrian Pathway	1,400.0	135.7	1,535.7	23.2
TRAAK	Homer: Spit Mud Bay Boardwalks	300.0	30.0	330.0	5.1
TRAAK	Juneau: Mendenhall River Pedestrian Crossing	850.0	77.0	927.0	13.2
TRAAK	Juneau: Thane Road: Main Street to Ferry Terminal Pedestrian Facilities	850.0		850.0	
TRAAK	Matanuska-Susitna-Palmer Wasilla Hwy: Pedestrian/Bike Path Ph 2	730.0	72.5	802.5	12.4

DOTPF #1

Not offered DOT #1 - #6

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Transportation/Public Facilities

Insert the following:

Anchorage: Cambridge Way and Tudor Road - Neighborhood and Intersection Improvements (ED 10-25)	\$134,895
--	------------------

Funding of \$170,000 was appropriated to the Municipality of Anchorage in 1990 for this project. The Municipality expended \$35,105 of that appropriation while the remainder lapsed into the general fund in 1995. This appropriation will restore the funding for this project.

DD/jja

DOTPF #2

not offered

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Transportation/Public Facilities

Insert the following:

Anchorage : Abbott Loop Road/Abbott Road -
Traffic Signal Purchase and Installation (ED 10, 18, 19)

\$150,000

A traffic signal is needed at the intersection of Abbott Loop Road and Abbott Road. The area has experienced increased vehicle and pedestrian traffic and a popular trail system nearby is utilized by bike enthusiasts and equestrians. This intersection is the boundary between election districts 10, 18 and 19.

DD/jja

DOTPF #3

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Raspberry Road - Extension from Minnesota Drive
to Arctic Boulevard Design and Preconstruction (ED 10-25) \$ 600,000

DD/kb

DOTPF #4

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Dowling Road - Extension to Abbott Loop Road as
a Two-Lane Local Road Design and Preconstruction (ED 10-25) \$ 450,000

Explanation:

This will extend Dowling Road east of Lake Otis Parkway to connect to Abbott Loop Road as a two-lane local road. Final construction of the project would include improving Abbott Loop Road to East 64th Avenue.

DD/kb

DOTPF # 5

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Dowling Road - Minnesota Drive to Old Seward
Highway Design and Preconstruction (ED 10-25) \$2,500,000

DD/kb

DOTPF #6

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Minnesota Drive / International Airport Way Interchange Design and Preconstruction (ED 10-25)	\$500,000
---	-----------

The bulk of the design for this project has been completed but \$500,000 is needed to finalize the design.

DD/kb

OFFICIAL

0-GS0051/B.2
Cramer/Utermohle
5/3/97

Pearce moved
Adopted w/o obj.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: Draft CSSB 107(FIN) (Work Draft Back Pages)

- 1 Page 35, line 11:
- 2 Delete "250,000" in both places
- 3 Insert "600,000" in both places

DOT - Soldotna
MnMT-Str.

OK

Senator:

Please
Note the
highlighted corrections
below.

- 4 FUNDING INFO: The funding source for this appropriation is the oil and hazardous
- 5 substance release prevention ~~mitigation~~ account (~~AS-46.08.020(B)~~) in the oil and hazardous
- 6 substance release prevention and response fund.

AS 46.08.010(a)(i)

DOTPF # 8

*Not offered
Same as #7*

0-GS0051AB.2
Cramer/Utermohle
5/3/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: Draft CSSB 107(FIN) (Work Draft Back Pages)

- 1 Page 35, line 11:
- 2 Delete "250,000" in both places
- 3 Insert "600,000" in both places

- 4 FUNDING INFO: The funding source for this appropriation is the oil and hazardous
- 5 substance release prevention mitigation account (AS 46.08.020(b)) in the oil and hazardous
- 6 substance release prevention and response fund.

DOT # 9

AMENDMENT TO CS FOR SB 107(FIN)

Offered by Senator Adams

Adams move
Torg/Parnell object
FAILED 1/6

Section 49

Page 37, line 27

Appropriation	<u>67,872,900</u> (65,172,900)
---------------	-----------------------------------

General Fund	<u>7,811,900</u> (7,567,900)
--------------	---------------------------------

Other Funds	<u>67,872,900</u> (60,061,000)
-------------	-----------------------------------

ADD:

Page 37, line 29

Alaska Marine Highway System - Malaspina Modifications	2,700,000
---	-----------

DOT #10

Adams Moved
Try object
FAILED 1/6

offered in Senate Finance Committee

A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "98,943,000"

Under Other Funds

Delete: "93,943,000"
Insert: "98,943,000"

Page 43, lines 29-31
Alaska International Airport System Development Fund

Under Allocations

Delete: "2,000,000"
Insert: "7,000,000"

DOT # 11

offered in Senate Finance Committee

*Adams Moved
objections*

A M E N D M E N T

FAILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,993,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,993,000"

Insert new allocation:

"Alaska International Airport
Advance Project Design (ed 10-25) 1,050,000"

DOT # 12

Adams Moved
Try object
FAILED 1/6

offered in Senate Finance Committee

A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24

Aviation Program

Under Appropriation Items

Delete: "93,943,000"

Insert: "94,593,000"

Under Other Funds

Delete: "93,943,000"

Insert: "94,953,000"

Insert new allocation:

"Anchorage International Airport
Annual Improvements (ed 10-25) 650,000"

DOT # 13

offered in Senate Finance Committee

A M E N D M E N T

Adams Moved
Phillips object
FAILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "95,373,000"

Under Other Funds

Delete: "93,943,000"
Insert: "95,373,000"

Insert new allocation:

"Anchorage International Airport
Terminal Rehab (ed 10-25) 1,430,000"

DOT #14

offered in Senate Finance Committee

A M E N D M E N T

Adams Moved
Sharp object
FAILED 1/5

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,443,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,443,000"

Insert new allocation:

"Anchorage International Airport
Wetland Development Phase 2 (ed10-25) 500,000"

DOT #15

offered in Senate Finance Committee

A M E N D M E N T

Adams Moved
Sharp object
FAILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,343,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,343,000"

Insert new allocation on page 45

"Fairbanks International Airport
Terminal Improvements Design
Phase I (ed 29-34) 400,000"

DOT #17

Not offered

AMENDMENT

OFFERED IN THE SENATE
TO: Draft CSSB 207 (FIN) ("B" version dated 5/2/97)

SENATOR
PEARCE

Page 43, line 24:

Delete "93,943,000" in both places.

Insert "102,073,000" in both places.

Page 43, line 29:

Delete "2,000,000"

Insert "7,000,000"

Page 43, following line 31:

Insert new appropriations to read:

"ALLOCATIONS

Anchorage International Airport Advance	1,050,000
Project Design	
Anchorage International Airport Annual	650,000
Improvements	
Anchorage International Airport Terminal	1,430,000
Rehabilitation"	

DOT # 18

Amendment

Adams Moved
This object/withdraw
Sharp moved Am to am
by Senator Adams

Adopted w/o

TO: CS SB 107(FIN)

Page 35, line 16 is amended to read:

	Appropriation Items	General Fund	Other Funds
Corps of Engineers Program	[2,200,000]		[2,200,000]
	<u>2,380,000</u>		<u>2,380,000</u>

Page 35, insert new line 18 to read:

Allocations

Bethel Seawall

180,000

160,000

Sharp Am to Am

renumber remaining lines accordingly.

DOT # 19

Amendment

Adams Move
subject
VALID 1/6
by Senator Adams

TO: CS SB 107(FIN)

Page 35, line 16 is amended to read:

	Appropriation Items	General Fund	Other Funds
Corps of Engineers Program	[2,200,000] <u>4,325,000</u>		[2,200,000] <u>4,325,000</u>

Page 35, after line 29 insert:

	Allocations
Bethel Seawall	300,000
<u>Chignik Harbor</u>	<u>550,000</u>
<u>St. Paul Harbor</u>	<u>1,200,000</u>
<u>Unalaska Entrance Dredging</u>	<u>75,000</u>

renumber remaining lines accordingly.

DOT # 20

Pearce Moved -
Shamp Move DOT #21 as
Am to Am. no obj

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DRUE PEARCE

TO: Draft CSSB 107 (FIN) ("B" version dated 5/2/97)

Pearce obj

Adopted 6/1

Page 43, line 24:

Delete "93,943,000" in both places.

Insert "98,393,000" in both places.

Page 43, line 29:

Delete "2,000,000"

Insert "4,000,000"

Page 43, following line 31:

Insert new appropriations to read:

"ALLOCATIONS

Anchorage International Airport Advance Project Design	1,050,000
Anchorage International Airport Annual Improvements	650,000
Anchorage International Airport Terminal Rehabilitation"	750,000

AMENDMENT

DOT # 21
Am to Am # 20.
Adopted w/o obj.

**IN THE SENATE FINANCE COMMITTEE
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

BY SENATOR SHARP

Add to Page 45, Line 24:

Fairbanks International Airport - Terminal
Improvements Design, Phase I

400,000 Federal

Amend Appropriation Totals to conform

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSSB 107(FIN) (Work Draft Back Pages)

BY SENATOR PARNELL

Parnell Move
objections heard
Adopted 4/3

Parnell Move Rescinded
w/o Rescinded

Parnell am to Am
Adopted w/o obj

Adopted as Amended
w/o obj

- 1 Page 47, line 12:
- 2 Delete "7,000,000" in both places
- 3 Insert "5,400,000" in both places
- 4 Page 47, line 13, following "Renovation":
- 5 Insert "Statewide Except Anchorage Campus"

- 6 Page 47, following line 14:
- 7 Insert

	"APPROPRIATION	GENERAL
	ITEMS	FUND
10 Deferred Maintenance, Code Compliance,	2 100,000	2 100,000
11 and Renovation - ^{Home} Anchorage Campus		
12 Anchorage Campus - Fiber Optic	4 1,500,000	4 1,500,000
13 Backbone Project"		

UNIV #2

Not offered

AMENDMENT TO CSSB 107(FIN)

OFFERED IN THE SENATE

BY: SENATOR TORGERSON

PAGE 47, LINE 12:

Delete "7,000,000" in both places

Insert "6,800,000" in both places

Page 47, line 13, following "Renovation"

Insert "Statewide Except Homer Campus"

Page 47, following line 14:

Insert

	APPROPRIATION	GENERAL
	ITEMS	FUND
Deferred Maintenance, Code Compliance and Renovation - Homer Campus	200,000	200,000

MUNI GRANT

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

#1

Adams moved
objection w/o

Amend the following title and amount on page 49, line 4:

Ambler-clinic renovation and equipment 26,348 [25,000]

Adopted w/o
objection

Amend the following amount on page 50, line 20:

107,825 [105,982]

Amend the following amount on page 51, line 6:

26,882 [26,880]

Amend the following amount on page 56, line 17:

79,126 [73,772]

Amend the following amount on page 57, line 21:

26,409 [25,000]

Amend the following amount on page 57, line 37:

23,171 [23,000]

Amend the following amount on page 58, line 6:

101,398 [99,728]

Amend the following amount on page 59, line 4:

25,092 [25,091]

Amend the following amount on page 59, line 21:

25,036 [25,000]

Amend the following amount on page ⁶⁰59, line ³⁷4:

26,891 [26,890]

am-to am-tech by Adams
adopted w/o

Amend the following title and amount on page 61, line 6:

White Mountain-Community Facilities, and search and rescue
equipment 28,343 [21,347]

Not offered

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 **** Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
4 \$21,917,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8	SOURCE	AMOUNT
9	General fund	\$13,150,000
10	Investment loss trust fund (AS 37.14.300)	8,767,000

11 (b) The sum of \$3,083,000 is appropriated to the unincorporated community capital
12 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
13 Affairs to provide grants to unincorporated communities under the unincorporated community
14 capital project matching grant program from the following sources in the amounts listed:

15	SOURCE	AMOUNT
16	General fund	\$1,850,000
17	Investment loss trust fund (AS 37.14.300)	1,233,000"

MUNI GRANT #3⁰²

Sharp Moved
Adopted w/o obj

D-GS0051B.42
Cramer
5/5/97

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR SHARP

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 52, line 18:
- 2 Delete "55,000" in both places.
- 3 Insert "38,500" in both places.

- 4 Page 52, line 21:
- 5 Delete "150,000" in both places.
- 6 Insert "105,000" in both places.

- 7 Page 52, line 24:
- 8 Delete "120,000" in both places.
- 9 Insert "84,000" in both places.

- 10 Page 52, line 27:
- 11 Delete "115,000" in both places.
- 12 Insert "80,500" in both places.

- 13 Page 52, line 31:
- 14 Delete "143,500" in both places.
- 15 Insert "100,450" in both places.

- 16 Page 52, line 34:
- 17 Delete "31,039" in both places.
- 18 Insert "38,500" in both places.

- 19 Page 53, line 4:

0-GS015118.42

1 Delete "37,800" in both places.

2 Insert "28,460" in both places.

3 Page 53, line 8:

4 Delete "67,500" in both places.

5 Insert "47,250" in both places.

6 Page 53, line 12:

7 Delete "48,300" in both places.

8 Insert "33,810" in both places.

9 Page 53, line 15:

10 Delete "75,000" in both places.

11 Insert "52,500" in both places.

12 Page 53, following line 17:

13 Insert

	"APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Fairbanks North Star Borough -	18,375	18,375
17 Animal Shelter - Walk-In Cooler		
18 Fairbanks North Star Borough -	55,125	55,125
19 Tanana Middle School - Install Direct Digital		
20 Control System (Phase II)		
21 Fairbanks North Star Borough -	20,213	20,213
22 Steese VFD Station #2 Access and Parking		
23 Improvements		
24 Fairbanks North Star Borough -	14,000	14,000
25 Borough-Wide Emergency Medical Services -		
26 Pave Salcha Station Access		
27 Fairbanks North Star Borough -	84,000	84,000
28 John Carlson Community Activity Center -		

0-GS0051A3.42

1	Repair Roofing		
2	Fairbanks North Star Borough -	44,457	44,457
3	Civic Center (Alaskaland) - Roof Repairs"		

Statewide

1

AMENDMENT

For Senate Finance Committee

By Senator Adams

*Adams moved
Tog object
Failed 1/6*

Add the following economic development projects to be funded with AIDEA Corp Receipts as originally proposed.

		Add
Dept.	Project	AIDEA Dividend
Comm&Reg Aff	Alaska Yukon Kuskokwim Salmon Marketing	250.0
Comm&Reg Aff	Native Heritage Center	800.0
Commerce	Economic Development Matching Grants	350.0
Commerce	Pioneer Business Incentive Program	500.0
Education	Regional Vocational Charter School	250.0
Fish & Game	Anadromous Sream Inventory	250.0
Fish & Game	South Denali Wildlife Studies	80.0
Nat Resources	Oil and Gas Electronic Interface with Industry	150.0
Nat Resources	Reforestation	100.0
Nat Resources	Streamgaging Network	200.0
Total		2,930.0

Note: The following projects which were originally proposed in the Governor's capital budget to be funded by AIDEA corporate receipts are not listed here because they were funded in HCS CSSB 83(FIN) am H.

Value Added Timber Sale - Southeast
Value Added Timber Sale - Interior
Airborne Geophysical/Geological Inventory

Statewide #2

Adams Moved
Try object
Form 1/6

AMENDMENT

For Senate Finance Committee

By Senator Adams

Change fund source from AHFC Corporate Receipts to AIDEA Corporate Receipts on the projects listed below:

Dept.	Project	Page/Line	Delete	Add
			AHFC Corp Rcpts	AIDEA Corp Rcpts
Comm&Reg Aff	Delta Junction Economic Recovery	21/5-6	(175.0)	175.0
Comm&Reg Aff	Southern Southeast Economic Revitalization Initiative	21/13-14	(120.0)	120.0
Commerce	Alaska Visitor Statistics Program	20/33-34	(75.0)	100.0
Military & Vets	Ft. Richardson Maintenance & Training Equip. Site	31/30-33	(1,500.0)	1,500.0
Nat Resources	Coalbed Methane Resources	32/13	(400.0)	400.0
Nat Resources	Complete Land Status Geographic Info System	32/10-12	(300.0)	300.0
Nat Resources	Mt. McKinley Meat Plant Renovations, Repairs	32/19-21	(100.0)	100.0
Nat Resources	National Petroleum Reserve Technical Studies	32/17-18	(400.0)	400.0
Nat Resources	Oil & Gas Areawide Lease Database	32/15-16	(270.0)	270.0
Nat Resources	Recorder's Office Information and Imaging System	32/26-27	(50.0)	1,200.0
Transportation	Corps of Engineers Match for Local Harbor Projects	35/16-29	(2,200.0)	2,500.0
Transportation	Federal-Aid Airport Program	43/24-26	(4,350.0)	4,350.0
Transportation	Unalaska Small Boat Harbor	35/14-15	(500.0)	500.0
University	Small Business Development Programs	47/18-19	(450.0)	450.0
Total			(10,890.0)	12,365.0

Statewide

#3

Adams Moved
Shows object
FAILED 1/6

AMENDMENT
For Senate Finance Committee

By Senator Adams

Revise AHFC Corporate Receipts as Follows:

Department	Project	CS for SB 107	Amended
H&SS	Beneficiary and Special Needs	1,200.0	1,800.0
Commerce	Alaska Visitor Statistics Program	75.0	0.0
Comm & Reg	Delta Junction Economic Recovery	175.0	0.0
Comm & Reg	Revitalization Initiative	120.0	0.0
Education	AVTEC Roof Repairs	200.0	250.0
Education	Vocational Rehab	100.0	150.0
Education	Mt. Edgecumbe Dorm Repairs	200.0	250.0
Revenue	AHFC Computer Mainframe Renovation	184.2	350.0
Revenue	Homeless Assistance Program	250.0	750.0
Revenue	Low Income Housing Weatherization	4,000.0	6,527.5
Revenue	Supplemental Housing Development	6,000.0	8,000.0
Revenue	Public Housing Env Cleanup/Abatement	500.0	1,000.0
Revenue	Senior & Statewide Deferred Maint	1,000.0	2,000.0
Revenue	Senior Citizens Housing Dev Program	0.0	3,300.0
Revenue	Federal & Other Competitive Grants	500.0	1,500.0
Revenue	Oil Overcharge Settlement	0.0	2,500.0 Fed Rcpts
Revenue	Fed Competitive Grants- Public Housing	250.0	1,000.0
Revenue	Energy Conservation Retrofit	450.0	530.0
Revenue	Alaska Craftsman Home Program	0.0	300.0
Revenue	Energy Rated Home Program	0.0	300.0
Grants to Named Recipients	Elder Services, Inc	248.1	0.0
Grants to Named Recipients	Homer Seniors, Inc	281.7	0.0
Grants to Named Recipients	North Pole Seniors, Inc	625.0	0.0
Grants to Named Recipients	Palmer Senior Citizens, Inc	675.0	0.0
Grants to Named Recipients	Alaska Craftsman Home Program	300.0	0.0 Fed Rcpts
Grants to Named Recipients	Energy Rated Home Program	300.0	0.0 Fed Rcpts

Statewide #4

Not offered
by Adams

Amendment

Delete CS for SB107(FIN)

Add SB107 plus governor's proposed amendments

This restores the capital budget to the Governor's proposal so there can adequate public notice and public discuss: on during the work week.

ADOPTED

▶ Tech front # 1

0-GS0051\B.10
Cramer
5/3/97

moved by Sen Torgerson
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 14, lines 23 - 28:
- 2 Delete all material.

- 3 Page 18, line 29:
- 4 Delete "35(d),"

Deletes Duplication Language appearing in Section 27.

#2

0-CIS0051113.21
Cramer
5/4/97

moved Sen. Parnell
no objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN), ("B" Version, Dated 5/2/97)

- 1 Page 1, line 1:
- 2 Delete "and amending"
- 3 Insert ", amending, and repealing"

- 4 Page 18, following line 25:
- 5 Insert a new bill section to read:
- 6 **"* Sec. 46. FEDERAL TRANSPORTATION MATCHING FUNDS.** (a) The unexpended
- 7 and unobligated balance, not to exceed \$1,500,000, of the appropriations from the general
- 8 fund made in the following appropriations are repealed:
- 9 (1) sec. 4, ch. 25, SLA 1982, page 19, line 12, and allocated on page 20, line
- 10 6 (local government transportation planning - \$1,000,000);
- 11 (2) sec. 34, ch. 107, SLA 1983, page 74, line 10 (federal aid highway
- 12 preliminary engineering - \$6,400,000);
- 13 (3) sec. 34, ch. 107, SLA 1983, page 74, line 11 (Seward Highway Ingram-
- 14 Bertha Creek - \$19,899,600);
- 15 (4) sec. 34, ch. 107, SLA 1983, page 74, line 22 (Dimond Blvd phase I -
- 16 \$21,000,000);
- 17 (5) sec. 34, ch. 107, SLA 1983, page 77, line 11 (Fairbanks Geist Road
- 18 extension/Aurora RJ? - \$15,300,000);
- 19 (6) sec. 34, ch. 107, SLA 1983, page 77, line 12 (Nome city streets
- 20 supplemental - \$2,100,000);
- 21 (7) sec. 34, ch. 107, SLA 1983, page 80, line 13 (Advance right of way funds
- 22 supplemental - \$15,000,000);
- 23 (8) sec. 4, ch. 24, SLA 1984, page 62, line 5 (Central advance project
- 24 definition - \$500,000);

0-GS0051\B.21

- 1 (9) sec. 4, ch. 24, SLA 1984, page 62, line 9 (central supplemental -
2 \$740,000);
- 3 (10) sec. 4, ch. 24, SLA 1984, page 62, line 13 (New Seward Highway
4 upgrade - \$8,200,000);
- 5 (11) sec. 4, ch. 24, SLA 1984, page 64, line 15 (Rich Hwy. Gukona Jct. North
6 - \$200,000);
- 7 (12) sec. 4, ch. 24, SLA 1984, page 67, line 17 (Marine Hwy. preliminary
8 engineering - \$400,000);
- 9 (13) sec. 3, ch. 96, SLA 1985, page 12, line 24 (Bridge rehabilitation and
10 replacement program - \$4,600,000);
- 11 (14) sec. 3, ch. 96, SLA 1985, page 13, line 7 (Central Region general fund
12 match and related costs for appropriated FY86 federal aid highway projects - \$5,765,000);
- 13 (15) sec. 3, ch. 96, SLA 1985, page 19, line 16 (Southeast Region general
14 fund match and related costs for appropriated FY86 federal aid highways projects -
15 \$2,000,000);
- 16 (16) sec. 3, ch. 96, SLA 1985, page 18, line 16 (Northern Region general fund
17 match and related costs for appropriated FY86 federal aid aviation projects - \$2,100,000);
- 18 (17) sec. 3, ch. 128, SLA 1986, page 12, line 18 (Statewide advance project
19 definition/preliminary engineering - \$2,090,000);
- 20 (18) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 23
21 (Safety improvement program - \$4,333,000);
- 22 (19) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 24
23 (Bridge rehabilitation and replacement program - \$5,467,000);
- 24 (20) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on page 13,
25 line 4 (Central Region general fund match and related costs for appropriated FY87 federal
26 aid highways projects - \$6,050,000);
- 27 (21) sec. 3, ch. 128, SLA 1986, page 16, line 23, and allocated on line 24
28 (Northern Central Region general fund match and related costs for appropriated FY87 federal
29 aid highways projects - \$5,900,000);
- 30 (22) sec. 3, ch. 128, SLA 1986, page 19, line 15, and allocated on page 19,
31 line 16 (Southeast Region general fund match and related costs for appropriated FY87 federal
32 aid highways projects - \$1,900,000);

0-GS(X)S1\B.21

- 1 (23) sec. 158, ch. 3 FSSLA 1987, page 45, line 13 (Central Region advance
2 project definition/preliminary engineering - \$200,000);
- 3 (24) sec. 158, ch. 3 FSSLA 1987, page 45, line 14, and allocated on line 22
4 (Central Region ineligible federal costs - \$1,130,000);
- 5 (25) sec. 139, ch. 208, SLA 1990, page 69, line 14 (Glennallen combined
6 office facility replacement - \$327,200);
- 7 (26) sec. 141, ch. 208, SLA 1990, page 109, line 10 (Lemon Road seal coat -
8 \$200,000);
- 9 (27) sec. 163, ch. 96, SLA 1991, page 43, line 6 (Statewide U.S. Geological
10 Survey digital mapping program match - \$30,000);
- 11 (28) sec. 19, ch. 79, SLA 1993, page 21, lines 19 - 20 (Annual bridge
12 inspection and inventory - \$1,010,000);
- 13 (29) sec. 286, ch. 50, SLA 1980, page 63, line 22, and allocated on line 23
14 (Fairbanks Youth Facility - \$200,000);
- 15 (30) sec. 286, ch. 50, SLA 1980, page 90, line 9 (St. George small boat
16 landing and preliminary - \$100,000);
- 17 (31) sec. 4, ch. 25, SLA 1982, page 18, line 11, and allocated on line 24
18 (Subport building electrical - \$250,000);
- 19 (32) sec. 80, ch. 101, SLA 1982, page 74, line 7 (Kodiak airport
20 improvements - \$430,000);
- 21 (33) sec. 34, ch. 107, SLA 1983, page 78, line 25 (Ruby runway expansion -
22 \$740,000);
- 23 (34) sec. 4, ch. 24, SLA 1984, page 65, line 7 (Northern AIP projects -
24 \$11,400,000);
- 25 (35) sec. 3, ch. 96, SLA 1985, page 16, line 5 (Central Region general fund
26 match and related costs for FY86 appropriated federal aid aviation projects - \$1,350,000);
- 27 (36) sec. 3, ch. 96, SLA 1985, page 20, line 17 (Southeast Aviation general
28 fund match and related costs for appropriated FY86 federal aid aviation projects - \$600,000);
- 29 (37) sec. 3, ch. 128, SLA 1986, page 14, line 18, and allocated on line 19
30 (Central Region general fund match and related costs for FY87 appropriated federal aid
31 aviation projects - \$1,240,000);
- 32 (38) sec. 3, ch. 128, SLA 1986, page 18, line 10, and allocated on line 11

0-GS0051\B.21

1 (Northern Region general fund match and related costs for FY87 appropriated federal aid
2 aviation projects - \$2,100,000).

3 (b) An amount equal to the repeal of appropriations in (a) of this section is
4 appropriated from general fund matching money to the Department of Transportation and
5 Public Facilities for the following purposes in the following amounts:

6	PURPOSE	APPROPRIATION AMOUNT
7	(1) federal-aid highway projects	\$ 939,626
8	(2) federal-aid aviation projects	305,492

9 (c) If the amount available for reappropriation under (a) of this section is less than
10 \$1,245,118 then the reappropriations made by (b) of this section shall be reduced in proportion
11 to the amount of the shortfall."

12 Renumber the following bill sections accordingly.

13 Page 18, line 29:

14 Delete "and 49"

15 Insert "46, and 50"

16 Page 19, line 3:

17 Delete "and 44 - 47"

18 Insert "44, 45, 47, and 48"

19 Page 19, line 5:

20 Delete "49, and 50"

21 Insert "46, 50, and 51"

22 Page 19, line 6:

23 Delete "SECTION 49"

24 Insert "SECTION 50"

25 Conform internal bill section references and page references accordingly.

0 * *

9 5 1,5 4 6 • 6 2 +

1 8 • 9 4 -

7 3 0 • 4 3 -

2 8 • 7 5 -

9, 2 3 4 • 3 0 -

3 9 1 • 4 3 -

3 7 • 3 0 -

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1, 4 4 1 • 8 2 -

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6 9 5 7 • 5 5 -

1 9 8, 6 8 2 • 5 3 -

1 8, 5 4 2 • 6 4 -

3 0 5, 4 9 **2** • 5 8 *

+

3 0 5, 4 9 1 • 5 8 +

9 3 9, 6 2 6 • 1 0 +

1, 2 4 5, 1 1 **8** • 6 8 *

+

Match Use	SLA YR/CHP/PG/LN	SLA AR	SLA Description	GF Available	
Highway	81/082/168/17	59070	Central Region Highways Preliminary Engineering	18.94	*
Highway	81/082/173/10	59220	Interior Region Highways Preliminary Engineering	730.43	*
Highway	82/025/020/06	58912	Local Government Transportation Planning	58,111.51	
Highway	83/107/074/10	58508	Federal Aid Highway Preliminary Engineering	1,453.54	
Highway	83/107/074/11	58510	Seward Highway Ingram-Bertha Creek	1,627.48	
Highway	83/107/074/22	58532	Diamond Blvd. - Phase I (ED 7-15)	34,497.23	
Highway	83/107/077/11	58610	Fairbanks Geist Road Extension/Aurora RR (ED 20)	11,805.32	
Highway	83/107/077/12	58612	Nome City Streets Supplemental (ED 23)	5,000.00	
Highway	83/107/077/16	58620	Tok Cut-off Reconstruction (ED 17)	28.75	*
Highway	83/107/078/12	58640	Collage/University Access Improvements	9,234.30	*
Highway	83/107/079/09	58656	Federal Aid Highway Preliminary Engineering	391.43	
Highway	83/107/080/13	58712	Statewide Project Development Alternatives	87.50	
Highway	83/107/080/16	58712	Statewide Project Development Alternatives	37.30	*
Highway	83/107/79/25	58752	Central Region Diamond Boulevard	1,450.87	
Highway	83/107/79/25*	58922	Urban Systems	38.64	
Highway	84/024/062/05	57970	Central Region Advance Project Definition (ED 92)	37.55	*
Highway	84/024/062/06	57972	Central Region Design Engineering (ED 92)	1,441.82	*
Highway	84/024/062/09	57978	Central Supplemental (ED 92)	5,993.44	
Highway	84/024/062/13	57984	New Seward Highway Upgrade (ED 7-15)	86,237.51	
Highway	84/024/064/15	58074	Rich Hwy-Gakona JCT. North (ED 17)	219.91	
Highway	84/024/067/17	58196	Marine Highway Preliminary Engineering (ED 99)	320.22	
Highway	85/096/012/24	61278	Bridge Rehabilitation And Replacement Program (ED 99)	19.00	
Highway	85/096/013/07	61284	Central Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Highway Projects (ED 92)	275,241.52	
Highway	85/096/019/16	61492	Southeast Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Highways Projects (ED 91)	82,965.78	
Highway	85/096/18/16	61418	Northern Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 94)	8,407.09	
Highway	86/128/012/18	66207	Statewide Advance Project Definition/Preliminary Engineering	16.14	
Highway	86/128/012/23	66212	Safety Improvement Program	3,140.70	
Highway	86/128/012/23	66212	Safety Improvement Program	466.06	
Highway	86/128/012/24	66213	Bridge Rehabilitation And Replacement Program	4,566.08	
Highway	86/128/013/04	66215	Central Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	94,587.14	

Match Use	SLA YR/CHP/PG/LN	SLA AR	SLA Description	GF Available
Highway	86/128/016/24	66277	Northern Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	2,625.97
Highway	86/128/019/16	66330	Southeast Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	28,294.13
Highway	87/003/045/13	64800	Central Region Advanced Project Definition/Primary Engineering	635.29
Highway	87/003/045/22	66411	Central Region Ineligible Federal Costs (ED 5)	13,892.66
Highway	90/208/69/14	64301	Glennallen Combined Office Facility Replacement	22,237.31
Highway	90/208/109/10	64419	Lemon Road Seal Coat	174,968.33
Highway	91/096/043/06	64516	Statewide U.S. Geological Survey Digital Mapping Program Match	719.73
Highway	93/079/021/19	65013	Annual Bridge Inspection & Inventory	20,000.00
			Highway Total	951,546.62
Aviation	80/050/082/16	59648	Airport Lighting	42,892.91
Aviation	80/050/063/23	59586	Fairbanks Youth Facility	43,663.86
Aviation	80/050/090/09	59718	Saint George Small Boat Harbor Landing and Preliminary	1,561.38
Aviation	82/25/18/24	58834	Support Building Electrical	102,772.55
Aviation	82/101/074/07	58970	Kodiak Airport Improvements	124,824.86
Aviation	83/107/078/25	58650	Ruby Runway Expansion	1,888.43
Aviation	83/107/078/04	58634	Federal Airport Improvement Program	6,957.55
Aviation	83/107/079/11	58660	Federal Airport Improvement Program	198,682.53
Aviation	83/107/79/25*	58792	Aviation Project Contingency	18,542.64
Aviation	84/024/065/07	58100	Northern AIP Projects	64.33
Aviation	85/096/016/05	61380	Central Region General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 92)	0.67
Aviation	85/096/018/16	61460	Northern Region General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 94)	1,563.99
Aviation	85/096/020/17	61530	Southeast Aviation General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 91)	10,960.53
Aviation	86/128/014/19	66237	Central Region General Fund Match And Related Costs for FY87 Appropriated Federal Aid Aviation Projects	1,276.44
Aviation	86/128/018/11	66306	Northern Region General Fund Match And Related Costs for FY87 Appropriated Federal Aid Aviation Projects	16,714.54
			Aviation Total	572,567.21
GRAND TOTAL:				1,524,113.83
*NOTE: Match funds for SLA 82/25 federal projects were appropriated in SLA 83/107/79/25. In the old ac to record allocated match funds from the 1983 appropriation in the 1982 appropriation accounting.				

AMENDMENT

*Sen. Tengelsen moved
w/o objection, adopted*

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 1, lines 12 - 13:
- 2 Delete ", not to exceed \$117,238,"

- 3 Page 2, lines 26 - 27:
- 4 Delete ", not to exceed \$300,000,"

- 5 Page 3, lines 8 - 9:
- 6 Delete ", not to exceed \$11,607,"

- 7 Page 3, lines 14 - 15:
- 8 Delete ", not to exceed \$4,262,"

- 9 Page 3, lines 22 - 23:
- 10 Delete ", not to exceed \$6,138,"

- 11 Page 3, line 28:
- 12 Delete ", not to exceed \$7,254,"

- 13 Page 4, line 3:
- 14 Delete ", not to exceed \$1,800,"

- 15 Page 4, line 9:
- 16 Delete ", not to exceed \$21,837,"

- 17 Page 4, line 15:

- 1 Delete ", not to exceed \$300,000,"

- 2 Page 4, lines 22 - 23:
- 3 Delete ", not to exceed \$2,556,"

- 4 Page 4, lines 28 - 29:
- 5 Delete ", not to exceed \$4,774,"

- 6 Page 6, lines 19 - 20:
- 7 Delete ", not to exceed \$18,793,"

- 8 Page 6, lines 24 - 25:
- 9 Delete ", not to exceed \$2,723,"

- 10 Page 6, lines 30 - 31:
- 11 Delete ", not to exceed \$2,000,"

- 12 Page 7, lines 4 - 5:
- 13 Delete ", not to exceed \$1,280,"

- 14 Page 7, lines 10 - 11:
- 15 Delete ", not to exceed \$4,709,"

- 16 Page 7, line 16:
- 17 Delete ", not to exceed \$21,837,"

- 18 Page 8, line 1:
- 19 Delete ", not to exceed \$43,681,"

- 20 Page 8, line 20:
- 21 Delete ", not to exceed \$136,527,"

1 Page 8, lines 28 - 29:

2 Delete ", not to exceed \$4,072,"

3 Page 9, lines 2 - 3:

4 Delete ", not to exceed \$750,000,"

5 Page 9, lines 9 - 10:

6 Delete ", not to exceed \$11,493,"

7 Page 9, line 17:

8 Delete ", not to exceed \$135,705,"

9 Page 9, lines 26 - 27:

10 Delete ", not to exceed \$142,190,"

11 Page 9, line 31:

12 Delete ", not to exceed \$100,000,"

13 Page 10, line 11:

14 Delete ", not to exceed \$11,127,"

15 Page 10, lines 16 - 17:

16 Delete ", not to exceed \$114,000,"

17 Page 10, line 22:

18 Delete ", not to exceed \$25,000,"

19 Page 11, line 2:

20 Delete ", not to exceed \$38,259,"

21 Page 12, line 3:

22 Delete ", not to exceed \$32,523,"

1 Page 12, lines 21 - 22:

2 Delete ", not to exceed \$ 364,100."

3 Page 13, line 5:

4 Delete ", not to exceed \$400,000,"

5 Page 13, lines 10 - 11:

6 Delete ", not to exceed \$1,836,887,"

7 Page 13, line 18:

8 Delete ", not to exceed \$25,201,"

9 Page 13, line 23:

10 Delete ", not to exceed \$7,116,"

11 Page 13, line 27:

12 Delete ", not to exceed \$19,745,"

13 Page 14, line 18:

14 Delete ", not to exceed \$26,088,"

15 Page 14, lines 24 - 25:

16 Delete ", not to exceed \$32,523,"

17 Page 15, line 8:

18 Delete ", not to exceed \$20,000,"

19 Page 15, line 12:

20 Delete ", not to exceed \$50,000,"

Front #1

AMENDMENT

Logged In By: _____

TO: CSSB 107(FIN)

moved BY SENATOR PHILLIPS

Section 49, Page 33, Line 29

Delete: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items

1,500,000

Other Funds

1,500,000

Insert: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items

500,000

Other Funds

500,000

*failed
Rescinded
Moved by Phillips
Toig - 5/27*

Adopted 5/2

*moved rescind
Sen. Parnell
failed 3/4*

*(Adams, Phillips,
Donley, Pearce)
nay*

Add a new section to read:

Sec __ "The sum of one million dollars is appropriated from AHFC corporate receipts to the Department of Administration as a grant under AS 37.05.316 to the Boys' and Girls' Club of Anchorage for multipurpose, community use resource center site acquisition and development."

Front #6

*moved Sen. Phillips
w/o objection adopted*

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR TAYLOR

TO: CSSB 107(FIN)

Page 2, line 12

Delete "REAPPROPRIATION"

Insert "REAPPROPRIATIONS. (a)"

Page 2, after line 19

**Insert "(b) Section 152, ch 5, FSSLA 1992, page 40,
line 19 is amended to read:**

APPROPRIATION ITEMS	GENERAL FUND
2,725,000	2,725,000

**Hatchery improvements and operations
to prepare for transfer of facilities and
for wild stock enhancement of salmon at
Burnett Inlet Hatchery."**



Official Business

Alaska State Legislature

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Representative Mark Hanley, CO-Chair
House Finance Committee

Senator Bert Sharp, CO-Chair
Senate Finance Committee

FROM: Senator Robin Taylor

Representative Bill Williams

Representative Ben Grussendorf

RE: Reappropriations for ED2

DATE: April 10, 1997

*Sec. Section 2(a), ch. 123, SLA 1996, is amended to read:

*Sec. 2. ED 2. (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is amended to include Sitka High School [roof] repairs.

As of the end of February 1997 the balance in this account is \$74,389.43.

*Sec. Section 152, ch. 5, FSSLA 1992, page 40, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Hatchery improvements and operations to prepare for transfer of facilities <u>and</u> <u>for wild stock enhancement of salmon at</u> <u>Burnett Inlet Hatchery</u>	2,725,000	2,725,000

As of the end of March 1997 the balance in this account is 2,596,591.

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF FISH AND GAME

DIVISION OF ADMINISTRATION

P.O. BOX 25526
JUNEAU, AK 99802-5526
PHONE: (907) 465-5999
FAX: (907) 465-6078

MEMORANDUM

RECEIVED
APR 30 1997

TO: Annaler McConnell
Director
Office of Management and Budget

FROM: Kevin Brooks *KB*
Director

DATE: April 30, 1997

SUBJECT: Beaver Falls Hatchery Reappropriation *ED 1*

The Department of Fish and Game, Commercial Fisheries Management and Development Division, requests your assistance in changing the language on an appropriation made in Chapter 5, FSSLA 1992. The department originally requested \$3.5 million, and ultimately received an appropriation of \$2.725 million for "Hatchery Improvements And Operations To Prepare For Transfer of Facilities" that is found in section 152, page 40, line 19 (copy attached). This language change has been proposed by Representative Grussendorf to Representative Hanley. Since it was originally a "Governor's Request" capital project, Rep. Hanley asked that the request come through the department, and that the department respond to a number of questions (copy attached).

The purpose of the appropriation was to provide funds to the Southern Southeast Regional Aquaculture Association (SSRAA) to upgrade the Beaver Falls Hatchery (BFH) to the extent necessary to be self-sustaining, in preparation for transfer of the facility from the State. SSRAA intended to rebuild the BFH for the purpose of stocking sockeye salmon in lakes in southern southeast Alaska to provide for fisherman in the area, and pay for operating expenses through cost recovery on the fish produced. The BFH is a state facility built on land that is owned by the Cape Fox Corporation. For a number of reasons, the BFH site has not worked out as originally intended. If the proposed reappropriation is approved, SSRAA will pursue improvements at the Burnett Inlet site and terminate its contract with the State to run BFH. The State would likely remove all equipment and inventory and surplus the buildings on the site to land owner. There is no remaining debt on BFH.

The entire amount of the \$2.725 million appropriation was transferred to SSRAA in August, 1992. Since that time, SSRAA has earned interest of \$413.8 and spent \$542.6. The current balance in the account is approximately \$2.6 million. Expenditures to date include Neck Lake

MEMORANDUM

DATE: 27 April 1997
TO: Kevin Brooks
FROM: Kim Duke *KIM*
RE: Beaver Falls Hatchery reappropriation

Rep. Hanley has some concerns about this reappropriation, and told Rep. Grussendorf's office the request would have to come from the department through OMB as an amendment to the draft bill. Here are some questions he would like answered before changing the project:

- 1) What was the initial intent of the \$3.0 Beaver Falls project and do you have the back-up? Has any of the grant been used; if so for what? Does SSRAA intend to retain ownership of Beaver Falls? Is there any debt involved? To whom? Will acquisition of Burnett Inlet change the mission of Beaver Falls?

Is there still intent to do capital improvements at Beaver Falls? If the reappropriation goes through, where will the funding come from? If the reappropriation fails what will Beaver Falls be used for?

- 2) What is the history of Burnett Inlet; its transfer from the state, how much the state had invested, who has owned it and how much debt is owed and to whom?

Is SSRAA is "buying" Burnett Inlet, how much are they paying? If they aren't going to continue pink and chum production there, what will it be used for? Who will pay the debts of AAI? Who will retain the assets? Is any money owed to the state? Is any debt to the state being forgiven?

What are the exact needs of SSRAA with regards to Burnett Inlet? What will the reappropriated funds be used for? What are the restoration requirements under the Forest Service Permit? Who pays for them if AAI doesn't?

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF FISH AND GAME
DIVISION OF ADMINISTRATION

P.O. BOX 25526
JUNEAU, AK 99802-5526
PHONE: (907) 465-5999
FAX: (907) 465-6078

MEMORANDUM

RECEIVED

APR 30 1997

TO: Annalee McConnell
Director
Office of Management and Budget

FROM: Kevin Brooks *KB*
Director

DATE: April 30, 1997

SUBJECT: Beaver Falls Hatchery Reappropriation *ED 1*

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The entire amount of the \$2.725 million appropriation was transferred to SSRAA in August, 1992. Since that time, SSRAA has earned interest of \$413.8 and spent \$542.6. The current balance in the account is approximately \$2.6 million. Expenditures to date include Neck Lake

start-up cost, as well as engineering costs and operational equipment purchases. Proposed expenditures include \$960.0 for the cost recovery site at Neck Lake to construct adult holding facilities, additional net pens, housing, and to purchase additional harvest equipment. SSRAA would also spend \$1,472.5 at the Burnett Inlet site on pipeline improvements, building modifications, and equipment. Finally, they plan to maintain a contingency fund of \$200.0 for site restoration in accordance with the Forest Service land use agreement.

Burnett Inlet Hatchery was never a state hatchery, but rather is one of the earliest permitted non-profit hatcheries. It was owned and operated for about the past twenty years by Alaska Aquaculture, Incorporated (AAI). The Division of Investments (DOI) in the Department of Commerce has outstanding loans and interest with AAI totaling \$10 million. AAI has also accumulated about \$821.0 in third party debt. AAI has recently filed a voluntary bankruptcy action, and DOI is in the process of foreclosing on its interests in the Burnett Inlet facility. The bankruptcy and foreclosure process will extinguish all debt, and in the process, dissolve AAI as a corporate entity. The Forest Service lease requires that the lessee return the site to its original condition, but AAI would no longer be liable under bankruptcy.

SSRAA is the only entity that has expressed an interest in taking over the Burnett Inlet site. DOI would transfer the facility to SSRAA under terms of an agreement to continue running the facility for salmon production in southeast Alaska and assuming responsibility for site restoration. SSRAA will develop the Burnett Inlet site for coho production in conjunction with the Neck Lake site for its cost recovery operation.

Thank you for your consideration of this request. If you have any questions or require additional information, please contact me.

Attachments

cc: Frank Rue, Commissioner, ADFG
Bob Clasby, ADFG
Martin Richard, DOI
Jonathan Sperber, OMB

MEMORANDUM

DATE: 27 April 1997
TO: Kevin Brooks
FROM: Kim Duke *KIM*
RE: Beaver Falls Hatchery reappropriation

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	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3	0 0 0 0 0	0 0 0 0 0			
4	0 0 0 0 0	DEPARTMENT OF FISH & GAME	0 0 0 0 0		
5	0 0 0 0 0	0 0 0 0 0			
6	NATURAL RESOURCE MANAGEMENT				
7		TUSKOWIN RIVER, YUKON RIVER, AND WORTHY SOUND FISHERIES INITIATIVE (ED 99)	200,000	200,000	
8		BRANFISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99)	200,000	200,000	
9		GENETIC FISH STOCK IDENTIFICATION (ED 99)	500,000	500,000	
10		DEFERRED MAINTENANCE, RETIRAL, AND REPLACEMENT (ED 99)	450,000	450,000	
11		VESSELS MAJOR MAINTENANCE (ED 99)	100,000	100,000	
12		PUBLIC ACCESS DEVELOPMENT STATEWIDE	1,400,000	600,000	1,200,000
13		WATERWAYS AND DEVELOPMENT (ED 99)	100,000		
14		BOATINGS AND ACCESS (ED 99)	200,000		
15		RECREATION AND ADULTS (ED 99)	200,000		
16		WATERWAYS AND DEVELOPMENT (ED 99)	100,000		
17		BOATINGS AND ACCESS (ED 99)	100,000		
18		MATCHERY FACILITY MAINTENANCE (MC REPAIR (ED 5))	500,000	500,000	
19		MATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)	2,725,000	2,725,000	



Chapter 5 / SL4 1992
(1st 55)

06

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3	0 0 0 0 0	0 0 0 0 0			
4	0 0 0 0 0	DEPARTMENT OF PUBLIC SAFETY	0 0 0 0 0		
5	0 0 0 0 0	0 0 0 0 0			
6	PUBLIC PROTECTION				
7		LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99)	700,000	700,000	
8		HEAVY VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99)	200,000	200,000	
9		FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99)	200,000	200,000	
10		AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)	170,400	170,400	
11		ENFORCEMENT VESSEL REPAIRS (ED 99)	600,000	600,000	
12		ALASKA STATE TROOPERS EQUIPMENT REPLACEMENT (ED 99)	400,000	400,000	
13		ALASKA STATE TROOPERS ACADEMY MAINTENANCE/REPAIR (ED 1)	100,000	100,000	
14		LAW ENFORCEMENT AIRCRAFT (ED 99)	1,400,000	1,000,000	
15		FACILITIES RETIRAL AND REPLACEMENT (ED 99)	500,000	500,000	
16		0 0 0 0 0	0 0 0 0 0		
17		0 0 0 0 0	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	0 0 0 0 0	
18		0 0 0 0 0	0 0 0 0 0		
19	TRANSPORTATION				
20	STATEWIDE PROGRAMS				
21		GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)	25,000,000	25,000,000	
22		GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)	5,500,000	5,500,000	
23		STATE EQUIPMENT FLEET REBURISHMENT AND REPLACEMENT PROGRAM (ED 99)	12,300,000		12,300,000

PAGE: 9 LINE: 20				DESCRIPTION: Vessels Major M
FUNDING				REDUCTION IMPACT: Project will phase Global Positioning System (GPS) devices for four department vessels.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	149.5	119.6	29.9	
OTHER	0.0	0.0	0.0	
TOTAL	149.5	119.6	29.9	
AGENCY: DFG REF #: 47				

PAGE: 9 LINE: 21				DESCRIPTION: Public Access Development Statewide
FUNDING				REDUCTION IMPACT: Reduction would eliminate large, high cost, angler access projects from FY 93 program. Remaining funds (above 10% boating set-aside), would be used for small access projects by each region.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	400.0	400.0	0.0	
OTHER	1,700.0	1,700.0	0.0	
TOTAL	2,100.0	2,100.0	0.0	
AGENCY: DFG REF #: 50				

P. 40, L. 12

PAGE: 9 LINE: 22				DESCRIPTION: Hatchery Facility Maintenance and Repair
FUNDING				REDUCTION IMPACT: Maintenance and Repair to the following hatcheries will take place: Crystal Lake Hatchery, Clear Hatchery, Crooked Creek Hatchery, Port Richardson Hatchery, maintenance to remote housing statewide. Klawock hatchery water line replacement will not take place.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	1,075.0	800.0	275.0	
OTHER	0.0	0.0	0.0	
TOTAL	1,075.0	800.0	275.0	
AGENCY: DFG REF #: 48				

P. 40, L. 18

PAGE: 9 LINE: 23				DESCRIPTION: Hatchery Improvements to Prepare for Transfer of Facilities
FUNDING				REDUCTION IMPACT: Request is for work relating to Beaver Falls Hatchery transfer to the SSKAA. Funding level supports construction of a sockeye salmon central incubation facility that will result in the production of about 320,000 adult sockeye.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	3,500.0	2,725.0	775.0	
OTHER	0.0	0.0	0.0	
TOTAL	3,500.0	2,725.0	775.0	
AGENCY: DFG REF #: 2,567				



Summary of Beaver Falls Contract

Contract amount received (8/92)	\$2,725,000
Accumulated interest	<u>413,759</u>
Total revenue to date	\$3,138,759
Capital expenditures to date	\$ 542,168
• Includes engineering, operational equipment, Neck Lake start-up, etc.	
Balance available (3/97)	\$2,596,591
Proposed remaining expenditures (estimates)	
1. Neck Lake	\$ 960,000
• Adult holding facilities, additional net pens, housing, harvest equipment	
2. Burnett Inlet	\$1,472,452
• Pipeline improvements, electrical, building modifications, equipment	
3. Contingency	\$ 200,000
Total	<u>\$2,632,452</u>
Operational loans borrowed from Division of Investments to date	\$1,429,799

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