

ALASKA LEGISLATURE 1782

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Legislature *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
Legislative Affairs Capital Projects				
AL BASIS Analysis and Design (ED 3)		75,000	75,000	100.0%
	1004 Gen Fund	75,000	75,000	100.0%
AL Copier Replacement (ED 3)		110,000	110,000	100.0%
	1004 Gen Fund	110,000	110,000	100.0%
AL E-mail Replacement (ED 3)		33,000	33,000	100.0%
	1004 Gen Fund	33,000	33,000	100.0%
AL Print Shop - Collator Replacement (ED 3)		134,500	134,500	100.0%
	1004 Gen Fund	134,500	134,500	100.0%
AL State Capitol - Ethernet Rewire (ED 3)		55,000	55,000	100.0%
	1004 Gen Fund	55,000	55,000	100.0%
AL State Capitol - Outside Brick Replacement (ED 3)		10,000	10,000	100.0%
	1004 Gen Fund	10,000	10,000	100.0%
AL State Capitol - Re-roof Above Front Steps (ED 3)		10,000	10,000	100.0%
	1004 Gen Fund	10,000	10,000	100.0%
AL State Capitol - Window Glass Replacement (ED 3)		12,500	12,500	100.0%
	1004 Gen Fund	12,500	12,500	100.0%
AL Teleconference Equipment Replacement (ED 3)		38,300	38,300	100.0%
	1004 Gen Fund	38,300	38,300	100.0%
AL WAN Conversion (ED 3)		98,100	98,100	100.0%
	1004 Gen Fund	98,100	98,100	100.0%
Ombudsman				
AL Replace PC's and LAN Server/Case Management System (ED 3)		50,000	50,000	100.0%
	1004 Gen Fund	50,000	50,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Legislature *****

Project

Gov Amd Senate Gov Amd - Senate
Comparison

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>		<u>Gov And</u>	<u>Senate</u>	<u>Gov And - Senate</u> <u>Comparison</u>	
AP Akhiok - Landfill Site, Part II (ED 6)		28,518	28,518		
	1087 Muni Match	28,518	28,518		
AP Akutan - Bulk Fuel Storage And Pipeline Replacement (ED 40)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Alakanuk - Hotel/Restaurant Construction (ED 38)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Aleknagik - North Shore Liquid Waste Sludge Disposal/Landfill Relocation (ED 39)		19,000	19,000		
	1087 Muni Match	19,000	19,000		
AP Aleknagik - Steel Two-Lane Bridge With Concrete Foundation (ED 39)		12,437	12,437		
	1087 Muni Match	12,437	12,437		
AP Aleutians East Borough - Nelson Lagoon Water Tank Project (ED 40)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Allakaket - Renovate Building Into City Offices (ED 36)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Ambler - Clinic Renovation and Equipment (ED 37)		25,000	26,348	1,348	5.4%
	1087 Muni Match	25,000	26,348	1,348	5.4%
AP Anaktuvuk Pass - Bed And Breakfast Planning (ED 37)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Anchorage - American Disability Act - Parks and Recreation Facility Requirements (ED 10-25)		350,000	350,000		
	1087 Muni Match	350,000	350,000		
AP Anchorage - Coastal Trail Rehabilitation (ED 10-25)		123,000	123,000		
	1087 Muni Match	123,000	123,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Anchorage - Eagle River Fire Station-Aerial Apparatus Quint Bay (ED 10-25) 1087 Muni Match	175,000 175,000	175,000 175,000	
AP Anchorage - Emergency Mobile Communications Unit (ED 10-25) 1087 Muni Match	70,000 70,000	70,000 70,000	
AP Anchorage - Fire Station #7 Replacement - Site Selection and Design (ED 10-25) 1087 Muni Match	595,000 595,000	595,000 595,000	
AP Anchorage - Kincaid Park Outdoor Center (ED 10-25) 1087 Muni Match	192,000 192,000	192,000 192,000	
AP Anchorage - Major Municipal Facility Upgrades (ED 10-25) 1087 Muni Match	1,121,000 1,121,000	1,121,000 1,121,000	
AP Anchorage - Mountain View Recreation Center (ED 10-25) 1087 Muni Match	350,000 350,000	350,000 350,000	
AP Anchorage - Recycled Asphalt Program (ED 10- 25) 1087 Muni Match	500,000 500,000	500,000 500,000	
AP Anchorage - Replacement Tanker Pumper- Girdwood (ED 10-25) 1087 Muni Match	175,000 175,000	175,000 175,000	
AP Anchorage - Road Services Districts 24,25,26 Road And Drainage System Rehabilitation 1087 Muni Match (ED 10-25)	350,000 350,000	350,000 350,000	
AP Anchorage - Russian Jack Springs Park (ED 10- 25) 1087 Muni Match	184,000 184,000	184,000 184,000	
AP Anchorage - Sports Fields Irrigation Improvements (ED 10-25) 1087 Muni Match	159,000 159,000	159,000 159,000	
AP Anderson - Maintenance Shop Upgrade Phase 1	25,005	25,005	

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***** Municipal Capital Matching Grants (AS 37.06.010) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
(ED 34)	1087 Muni Match	25,005	25,005		
AP Angoon - Computer Network System (ED 5)		29,484	29,484		
	1087 Muni Match	29,484	29,484		
AP Angoon - Fire Hydrant Upgrade (ED 5)		14,100	14,100		
	1087 Muni Match	14,100	14,100		
AP Angoon - Municipal Equipment Acquisition (ED 5)		9,600	9,600		
	1087 Muni Match	9,600	9,600		
AP Aniak - Fire Hall Construction (ED 36)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Anvik - Water/Sewer project (ED 36)		51,347	51,347		
	1087 Muni Match	51,347	51,347		
AP Atka - Dock Project (ED 40)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Barrow - Development of New Playground and Upgrade Of City Outdoor Recreation (ED 37)		105,982	107,825	1,843	1.7%
	1087 Muni Match	105,982	107,825	1,843	1.7%
AP Bethel - Braund Building Renovation (ED 39)		108,061	108,061		
	1087 Muni Match	108,061	108,061		
AP Bettles - Road Grader Purchase, Phase 4 (ED 36)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Brevig Mission - Tractor Purchase (ED 38)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Bristol Bay Borough - King Salmon Village Road Improvements (ED 40)		38,056	38,056		
	1087 Muni Match	38,056	38,056		

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<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Buckland - City Building Renovation (ED 37)	15,000	15,000		
1087 Muni Match	15,000	15,000		
AP Buckland - Road Improvements (ED 37)	19,647	19,647		
1087 Muni Match	19,647	19,647		
AP Buckland - Washeteria Improvements (ED 37)	15,000	15,000		
1087 Muni Match	15,000	15,000		
AP Chefornek - Construction Of New Safety Building Phase II (ED 39)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Chevak - Municipal Equipment Purchase (ED 38)	26,880	26,882	2	.0%
1087 Muni Match	26,880	26,882	2	.0%
AP Chignik - Boat Harbor Design and Construction (ED 40)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Chuathbaluk - Upgrade Of Fuel Tanks and Piping (ED 36)	10,000	10,000		
1087 Muni Match	10,000	10,000		
AP Chuathbaluk - Upgrade Of Office Equipment and Office Facility (ED 36)	15,000	15,000		
1087 Muni Match	15,000	15,000		
AP Clark's Point - City Hall Relocation (ED 39)	33,722	33,722		
1087 Muni Match	33,722	33,722		
AP Coffman Cove - City Storage Building Improvements (ED 5)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Cold Bay - City Maintenance Facility (ED 40)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Cordova - Dock Repairs and Improvements (ED 35)	63,980	63,980		
1087 Muni Match	63,980	63,980		

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<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Craig - Shelter Cove Causeway (ED 5)		50,000	50,000	
	1087 Muni Match	50,000	50,000	
AP Deering - Tourism Project - Road Upgrade (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Delta Junction - Construct Fencing Around City Landfill (ED 35)		25,015	25,015	
	1087 Muni Match	25,015	25,015	
AP Denali Borough - Construction Of 1,300 Feet Of Platted Gravel Roads (ED 34)		32,080	32,080	
	1087 Muni Match	32,080	32,080	
AP Dillingham - Harbor Shop/Animal Shelter (ED 39)		56,133	56,133	
	1087 Muni Match	56,133	56,133	
AP Diomede - Office Equipment Upgrade and Carpet (ED 37)		29,953	29,953	
	1087 Muni Match	29,953	29,953	
AP Eagle - Emergency Road Repair (ED 36)		10,000	10,000	
	1087 Muni Match	10,000	10,000	
AP Eagle - Wellhouse Stabilization (ED 36)		15,000	15,000	
	1087 Muni Match	15,000	15,000	
AP Egegik - Phase II - Solid Waste Landfill, Oxidation Burner, Waste Oil Burner and Garbage Truck (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Ekwok - Equipment Purchase - Dump Truck/ Backhoe/Loader (ED 39)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Elim - Sprinkler System Phase III (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Enmonak - Laundry/Sauna Repairs (ED 38)		25,193	25,193	

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<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
	1087 Muni Match	25,193	25,193		
AP Fairbanks - Major Renovations (ED 29-34)		541,000	541,000		
	1087 Muni Match	541,000	541,000		
AP Fairbanks North Star Borough - Big Dipper Ice Arena Aisle Lighting (ED 29-34)		55,000	38,500	-16,500	-30.0%
	1087 Muni Match	55,000	38,500	-16,500	-30.0%
AP Fairbanks North Star Borough - Boroughwide Fire/Life/Safety (ED 29-34)		150,000	105,000	-45,000	-30.0%
	1087 Muni Match	150,000	105,000	-45,000	-30.0%
AP Fairbanks North Star Borough - Emergency Medical Services Ambulance Replacement (ED 29-34)		120,000	84,000	-36,000	-30.0%
	1087 Muni Match	120,000	84,000	-36,000	-30.0%
AP Fairbanks North Star Borough - Emergency Medical Services Rescue Vehicle For Salcha Rescue (ED 29-34)		115,000	80,500	-34,500	-30.0%
	1087 Muni Match	115,000	80,500	-34,500	-30.0%
AP Fairbanks North Star Borough - Emergency Medical Services Support Equipment (ED 29-34)		143,500	100,450	-43,050	-30.0%
	1087 Muni Match	143,500	100,450	-43,050	-30.0%
AP Fairbanks North Star Borough - North Pole High School Sewer Line Repairs (ED 29-34)		31,039	38,500	7,461	24.0%
	1087 Muni Match	31,039	38,500	7,461	24.0%
AP Fairbanks North Star Borough - North Star Volunteer Fire Department Station #1 Support Equipment Replacement (ED 29-34)		37,800	28,460	-9,340	-24.7%
	1087 Muni Match	37,800	28,460	-9,340	-24.7%
AP Fairbanks North Star Borough - School District Physical Plant Emergency Generator (Supplemental Funding) (ED 29-34)		67,500	47,250	-20,250	-30.0%
	1087 Muni Match	67,500	47,250	-20,250	-30.0%
AP Fairbanks North Star Borough - Tanana Levee Annual Major Maintenance (ED 29-34)		48,300	33,810	-14,490	-30.0%
	1087 Muni Match	48,300	33,810	-14,490	-30.0%

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Project	Gov Amd	Senate	Gov Amd - Senate	
			Comparison	
AP Fairbanks North Star Borough - Tanana Middle School Replace Sewer Line (ED 29-34)	75,000	52,500	-22,500	-30.0%
1087 Muni Match	75,000	52,500	-22,500	-30.0%
AP Fairbanks North Star Borough - Animal Shelter Walk-In Cooler (ED 29-34)		18,375	18,375	100.0%
1087 Muni Match		18,375	18,375	100.0%
AP Fairbanks North Star Borough - Tanana Middle School - Install Direct Digital Control System (Phase II) (ED 29-34)		55,125	55,125	100.0%
1087 Muni Match		55,125	55,125	100.0%
AP Fairbanks North Star Borough - Steese VFD Station #2 Access and Parking Improvements (ED 29-34)		20,213	20,213	100.0%
1087 Muni Match		20,213	20,213	100.0%
AP Fairbanks North Star Borough - Borough-Wide Emergency Medical Services-Pave Salcha Station Access (ED 29-34)		14,000	14,000	100.0%
1087 Muni Match		14,000	14,000	100.0%
AP Fairbanks North Star Borough - John Carlson Community Activity Center-Repair Roofing (ED 29-34)		84,000	84,000	100.0%
1087 Muni Match		84,000	84,000	100.0%
AP Fairbanks North Star Borough - Civic Center (Alaskaland)-Roof Repairs (ED 29-34)		44,457	44,457	100.0%
1087 Muni Match		44,457	44,457	100.0%
AP False Pass - City Shop Building Completion (ED 40)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Fort Yukon - Land Fill Upgrade (ED 36)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Galena - Garage and Shower Additions (ED 36)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Gambell - Landfill Relocation (ED 38)	25,000	25,000		

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<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
	1087 Muni Match	25,000	25,000
AP Golovin - Ripper Cat With Cabin (ED 38)	25,000	25,000	
	1087 Muni Match	25,000	25,000
AP Goodnews Bay - Backhoe/Loader (ED 39)	20,000	20,000	
	1087 Muni Match	20,000	20,000
AP Goodnews Bay - Community Hall Renovation (ED 39)	18,000	18,000	
	1087 Muni Match	18,000	18,000
AP Grayling - Heavy Equipment Repair (ED 36)	12,500	12,500	
	1087 Muni Match	12,500	12,500
AP Grayling - Washeteria Building (ED 36)	12,500	12,500	
	1087 Muni Match	12,500	12,500
AP Haines - Federal Aviation Administration Road Water Tank Construction Phase 1 (ED 5)	34,662	34,662	
	1087 Muni Match	34,662	34,662
AP Haines Borough - Install Flood Drains In Unprotected Areas Of Museum (ED 5)	10,000	10,000	
	1087 Muni Match	10,000	10,000
AP Haines Borough - Klehini Valley Volunteer Fire Department - Self contained breathing apparatus (ED 5)	16,000	16,000	
	1087 Muni Match	16,000	16,000
AP Homer - Deep Water Dock Fendering System Upgrade Berth #1 (ED 7)	102,487	102,487	
	1087 Muni Match	102,487	102,487
AP Hoonah - Community Internet Tie-In (ED 5)	10,000	10,000	
	1087 Muni Match	10,000	10,000
AP Hoonah - Siding Alaska Native Brotherhood Hall (ED 5)	17,260	17,260	
	1087 Muni Match	17,260	17,260

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<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Houston - Road System Renovations and Improvements (ED 26-28)	1087 Muni Match	52,178 52,178	52,178 52,178	
AP Hughes - Fire Suppression Equipment (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Huslia - Central Heating System and Office Equipment (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Hydaburg - Expansion and Improvement To Baseball Park (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Juneau - American Disabilities Act Compliance (ED 3)	1087 Muni Match	35,000 35,000	35,000 35,000	
AP Juneau - Energy Efficiency Improvements Fund (ED 3)	1087 Muni Match	35,000 35,000	35,000 35,000	
AP Juneau - Essential Building Repairs (ED 3)	1087 Muni Match	112,000 112,000	112,000 112,000	
AP Juneau - Health and Social Services Building Repairs, Phase III (ED 3)	1087 Muni Match	77,100 77,100	77,100 77,100	
AP Juneau - Juneau Fire Station Repairs Phase II (ED 3)	1087 Muni Match	105,000 105,000	105,000 105,000	
AP Juneau - Underground Fuel Storage Tanks (ED 3)	1087 Muni Match	140,000 140,000	140,000 140,000	
AP Kachemak - Baseball Field (ED 7)	1087 Muni Match	55,472 55,472	55,472 55,472	
AP Kake - Alpine Lake Design - Phase 3 (ED 5)	1087 Muni Match	26,639 26,639	26,639 26,639	

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<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Kaktovik - Community Building Upgrade (ED 37)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Kaltag - Headstart Construction Phase IV (ED 36)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Kenai - Water Quality and Quantity Development Program (ED 9)	147,180	147,180	
1087 Muni Match	147,180	147,180	
AP Kenai Peninsula Borough - Borough Wide Road Improvements Projects (ED 7)	482,768	482,768	
1087 Muni Match	482,768	482,768	
AP Ketchikan - Mobile Street Sweeper (ED 1)	78,750	78,750	
1087 Muni Match	78,750	78,750	
AP Ketchikan - Street Flush Truck (ED 1)	59,500	59,500	
1087 Muni Match	59,500	59,500	
AP Ketchikan - Utility Truck With Hooklift (ED 1)	42,000	42,000	
1087 Muni Match	42,000	42,000	
AP Ketchikan Gateway Borough - Airport Parking Lot Upgrade (ED 1)	15,612	15,612	
1087 Muni Match	15,612	15,612	
AP Ketchikan Gateway Borough - Airport Perimeter Fence (ED 1)	21,000	21,000	
1087 Muni Match	21,000	21,000	
AP Ketchikan Gateway Borough - Document Imaging Equipment (ED 1)	16,800	16,800	
1087 Muni Match	16,800	16,800	
AP Ketchikan Gateway Borough - Maintenance and Operations Excavator (ED 1)	45,500	45,500	
1087 Muni Match	45,500	45,500	
AP Ketchikan Gateway Borough - Maintenance and Operations Warehouse (ED 1)	29,400	29,400	
1087 Muni Match	29,400	29,400	

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<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Kiana - Gravel Site Selection, Extraction (ED 37)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP King Cove - Pedestrian Walkway Phase 5/City Multi-Purpose Office Facility (ED 40)	25,066	25,066		
1087 Muni Match	25,066	25,066		
AP Kivalina - Community Facilities and Equipment (ED 37)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Klawock - Street Sign/House Numbers (ED 5)	26,828	26,828		
1087 Muni Match	26,828	26,828		
AP Kobuk - Water and Sewer (ED 37)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Kodiak Island Borough - Peterson Elementary Addition (ED 6)	129,952	129,952		
1087 Muni Match	129,952	129,952		
AP Kotlik - Landfill Removal (ED 38)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Kotzebue - City Hall/Police Station Remodel (ED 37)	73,772	79,126	5,354	7.3%
1087 Muni Match	73,772	79,126	5,354	7.3%
AP Koyuk - Cemetery Improvement (ED 38)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Kwethluk - Road and Parking Lot Construction for New Clinic (ED 39)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Lake and Peninsula Borough - Transportation and Public Facilities Projects for Perryville and Port Alsworth (ED 40)	12,352	12,352		
1087 Muni Match	12,352	12,352		
AP Lake and Peninsula Borough - Water, Sewer	13,334	13,334		

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<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
and Landfill Project For Igiugig (ED 40)	1087 Muni Match	13,334	13,334		
AP Larsen Bay - Erosion Control (ED 6)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Lower Kalskag - Bulk Fuel Tank Farm (ED 36)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Lower Kalskag - Grader For City Roads (ED 36)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Manokotak - Building Renovation (ED 39)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Marshall - Fire Department Upgrade (ED 36)		12,500	12,500		
	1087 Muni Match	12,500	12,500		
AP Marshall - Fuel Storage Upgrade (ED 36)		12,500	12,500		
	1087 Muni Match	12,500	12,500		
AP Mat-Su Borough - Historic Preservation/ Rehabilitation (ED 26-28)		63,000	63,000		
	1087 Muni Match	63,000	63,000		
AP Mat-Su Borough - Public Safety Equipment Replacement/Remount/Refurnish (ED 26-28)		349,400	349,400		
	1087 Muni Match	349,400	349,400		
AP Mat-Su Borough - Road Upgrade/Paving Matching Grant Program (ED 26-28)		280,000	280,000		
	1087 Muni Match	280,000	280,000		
AP McGrath - Water/Sewer Utility Upgrades (ED 36)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Mekoryuk - Heavy Equipment Repair (ED 38)		25,000	26,409	1,409	5.6%
	1087 Muni Match	25,000	26,409	1,409	5.6%

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<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Mountain Village - Renovate Community Hall (ED 38)	25,006	25,006		
1087 Muni Match	25,006	25,006		
AP Napakiak - Upgrading Washeteria Equipment and Interior (ED 39)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Napaskiak - Tractor Purchase (ED 39)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Nenana - Water and Sewer Improvements (ED 36)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP New Stuyahok - Public Safety Vehicles (ED 39)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Newhalen - Village Public Safety Officer Vehicle (ED 40)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Nightmute - Dump Site Fencing (ED 38)	30,000	30,000		
1087 Muni Match	30,000	30,000		
AP Nightmute - Heavy Equipment Upgrade (ED 38)	23,000	23,171	171	.7%
1087 Muni Match	23,000	23,171	171	.7%
AP Nikolai - Generator Building Construction (ED 36)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Nome - Port Of Nome Boat Harbor (ED 38)	99,728	101,398	1,670	1.7%
1087 Muni Match	99,728	101,398	1,670	1.7%
AP Nondalton - New Backhoe Purchase (ED 40)	44,000	44,000		
1087 Muni Match	44,000	44,000		
AP Noorvik - City Health Clinic (ED 37)	25,000	25,000		
1087 Muni Match	25,000	25,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP North Pole - Street Improvements (ED 29-34)	38,413	38,413	
1087 Muni Match	38,413	38,413	
AP North Slope Borough - Area-Wide Fire Station Renovation (ED 37)	60,780	60,780	
1087 Muni Match	60,780	60,780	
AP Mulato - Main Road Upgrade (ED 36)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Nunapitchuk - Motor Grader (ED 39)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Old Harbor - Building Upgrade/Office Equipment (ED 6)	10,000	10,000	
1087 Muni Match	10,000	10,000	
AP Ouzinkie - Generation Improvement and Power Control (ED 6)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Palmer - Bailey Street Repair and Reconstruction Project (ED 26-28)	104,914	104,914	
1087 Muni Match	104,914	104,914	
AP Pelican - Boardwalk Improvement (ED 5)	15,000	15,000	
1087 Muni Match	15,000	15,000	
AP Pelican - Harbor Improvement (ED 5)	10,000	10,000	
1087 Muni Match	10,000	10,000	
AP Petersburg - Harbor Expansion and Renovation (ED 2)	84,180	84,180	
1087 Muni Match	84,180	84,180	
AP Pilot Point - Dago Creek Bulkhead Upgrade (ED 40)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Platinum - Vehicle Purchase (ED 39)	20,000	20,000	
1087 Muni Match	20,000	20,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Municipal Capital Matching Grants (AS 37.06.010) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
AP Point Hope - Computer Purchase (ED 37)		25,091	25,092	1	.0%
	1087 Muni Match	25,091	25,092	1	.0%
AP Port Alexander - Continued Upgrade and Repairs Of Existing Tract B Boardwalk (ED 5)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Port Heiden - Community and Office Building (ED 40)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Port Lions - Water Dam Replacement (ED 6)		26,639	26,639		
	1087 Muni Match	26,639	26,639		
AP Quinhagak - Headstart Building (ED 39)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Sand Point - Sanitary Land Fill Phase II Design (ED 40)		25,052	25,052		
	1087 Muni Match	25,052	25,052		
AP Savoonga - Dump Truck Phase 1 (ED 38)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Saxman - Restoration/Completion Of "Frog Wall" (ED 1)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Selawik - Community Facilities and Equipment (ED 37)		25,000	25,036	36	.1%
	1087 Muni Match	25,000	25,036	36	.1%
AP Seldovia - City Office Repair (ED 7)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Seward - Harbor Plaza Renovation (ED 8)		50,000	50,000		
	1087 Muni Match	50,000	50,000		
AP Seward - Library Information and Technology Automation Project (ED 8)		23,487	23,487		
	1087 Muni Match	23,487	23,487		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Municipal Capital Matching Grants (AS 37.06.010) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Shageluk - Water and Sewer Development #2 (ED 36)	1087 Muni Match	27,842 27,842	27,842 27,842	
AP Sheldon Point - Water /Sewer Project (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Sitka - Centennial Building Addition (ED 2)	1087 Muni Match	182,707 182,707	182,707 182,707	
AP Skagway - Solid Waste/Incinerator Project (ED 5)	1087 Muni Match	50,118 50,118	50,118 50,118	
AP Soldotna - Park Street Water Main Extension (ED 8)	1087 Muni Match	99,875 99,875	99,875 99,875	
AP St. George - Computer Network System In City Offices (ED 40)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP St. Mary's - Community Hall Renovation (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP St. Michael - Clinic Expansion (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP St. Paul - Airport Water Upgrade Completion (ED 40)	1087 Muni Match	25,005 25,005	25,005 25,005	
AP Stebbins - Fire Protection Equipment (ED 38)	1087 Muni Match	27,788 27,788	27,788 27,788	
AP Tanana - Rehabilitation Of City Buildings (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Teller - Seawall Repair, Coyote Creek Road, Tractor Repair (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.J10) * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Tenakee Springs - Insulate and Soundproof Generator Shed (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000		
AP Thorne Bay - Boat Grid Project (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000		
AP Togiak - Togiak Heights Road (ED 39)	1087 Muni Match	25,033 25,033	25,033 25,033		
AP Toksook Bay - Sidewalk Repair (ED 38)	1087 Muni Match	20,000 20,000	20,000 20,000		
AP Toksook Bay - Trash Bin Construction (ED 38)	1087 Muni Match	19,000 19,000	19,000 19,000		
AP Unalakleet - New Police Vehicle Purchase (ED 38)	1087 Muni Match	25,052 25,052	25,052 25,052		
AP Unalaska - Pathway Development (ED 40)	1087 Muni Match	102,516 102,516	102,516 102,516		
AP Valdez - New Cruise Ship Dock (ED 35)	1087 Muni Match	107,287 107,287	107,287 107,287		
AP Wainwright - Community Center Renovation (ED 37)	1087 Muni Match	26,890 26,890	26,891 26,891	1	.0%
AP Wasilla - Spruce Avenue/Peck Street Intertie (ED 26-28)	1087 Muni Match	116,162 116,162	116,162 116,162		
AP White Mountain - Community Facilities, and Search and Rescue Equipment (ED 38)	1087 Muni Match	21,347 21,347	28,343 28,343	6,996	32.8%
AP Whittier - Consolidated Municipal Facility (ED 35)	1087 Muni Match	25,000 25,000	25,000 25,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Municipal Capital Matching Grants (AS 37.06.010) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Wrangell - Reid Street Water and Sewer Improvements Phase 1 (ED 2)	1087 Muni Match	65,445	65,445	
AP Yakutat - Public Facilities and Equipment Upgrade (ED 5)	1087 Muni Match	25,005	25,005	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Unincorporated Community Matching Grants (AS 37.06.020) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Akiachak - Trash Bins Construction (ED 39)		25,917	25,917	
	1088 UnInc Mtch	25,917	25,917	
AP Arctic Village - Powerline/Transformer Upgrade (ED 36)		25,917	25,917	
	1088 UnInc Mtch	25,917	25,917	
AF Atmautluak - Multi-Use Community Center (ED 39)		29,281	29,281	
	1088 UnInc Mtch	29,281	29,281	
AP Birch Creek - Water Treatment Plant Upgrade (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Chalkyitsik - Multipurpose Building (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Chenega Bay - Recreational Building for Children/Community (ED 35)		31,027	31,027	
	1088 UnInc Mtch	31,027	31,027	
AP Chistochina - Flood Control Community Site (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Chitina - Housing and Urban Development Housing/Laundry Complex (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Circle - Dump Cleanup and Relocation (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Copper Center - Community Equipment Needs (ED 36)		10,993	10,993	
	1088 UnInc Mtch	10,993	10,993	
AP Copper Center - Garage Building, Phase I (ED 36)		15,500	15,500	
	1088 UnInc Mtch	15,500	15,500	
AP Crooked Creek - Community Building Repairs		25,206	25,206	

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
(ED 36)	1088 UnInc Mtch	25,206	25,206	
AP Deltana - Service District Road Upgrade (ED 35)	1088 UnInc Mtch	15,000	15,000	
AP Dot Lake Services - Community Building, Phase IV (ED 36)	1088 UnInc Mtch	25,147	25,147	
AP Dot Lake Village - Upgrade Village Community Hall (ED 36)	1088 UnInc Mtch	30,137	30,137	
AP Edna Bay - Dock/Harbor Maintenance and Improvements (ED 5)	1088 UnInc Mtch	15,000	15,000	
AP Edna Bay - Road Construction, Access and Maintenance (ED 5)	1088 UnInc Mtch	12,709	12,709	
AP Elfin Cove - Electrical Utility Generator Replacement (ED 5)	1088 UnInc Mtch	25,000	25,000	
AP Evansville - Multi-Use Community Center (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Four Mile Road - Road Stabilization Project (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Gakona - Fire Hall Construction (ED 35)	1088 UnInc Mtch	15,000	15,000	
AP Gakona - Office Building Phase II (ED 35)	1088 UnInc Mtch	25,000	25,000	
AP Gakona - Refilling Station Construction/Well (ED 35)	1088 UnInc Mtch	10,000	10,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Glennallen - Library Automation (ED 35)		25,031	25,031	
	1088 UnInc Mtch	25,031	25,031	
AP Gulkana - Office Building Frame (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Gustavus - Community Equipment Needs (ED 5)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Healy Lake - Equipment Purchase (ED 36)		24,909	24,909	
	1088 UnInc Mtch	24,909	24,909	
AP Hollis - Road Construction (ED 5)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Hyder - Fire Fighting Equipment and Supplies (ED 1)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Kasigluk - Laundromat Repair and Renovation (ED 39)		29,281	29,281	
	1088 UnInc Mtch	29,281	29,281	
AP Kenny Lake - Repair Community Library (ED 35)		26,460	26,460	
	1088 UnInc Mtch	26,460	26,460	
AP Kipnuk - Trash Hauling Equipment and Clean- up Project (ED 39)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Klukwan - Expansion of Alaska Native Sisterhood Hall Phase II (ED 5)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Koliganek - Village Public Safety Officer Building (ED 39)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Kongiganak - Engineering and Design for Community Hall/Office (ED 39)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Kwigillingok - Equipment Shelter (ED 39)	25,000	25,000	
1088 Uninc Mtch	25,000	25,000	
AP Lime Village - Road Improvements (ED 36)	31,027	31,027	
1088 Uninc Mtch	31,027	31,027	
AP Manley Hot Springs - Multi-Purpose Facility (ED 36)	25,000	25,000	
1088 Uninc Mtch	25,000	25,000	
AP Mentasta - Community Hall Renovation (ED 36)	25,000	25,000	
1088 Uninc Mtch	25,000	25,000	
AP Metlakatla - Public Works Water Distribution Upgrade (ED 5)	25,073	25,073	
1088 Uninc Mtch	25,073	25,073	
AP Minto - Overhaul Heavy Equipment (ED 36)	29,204	29,204	
1088 Uninc Mtch	29,204	29,204	
AP Naukati Bay West - Road Construction (ED 5)	25,000	25,000	
1088 Uninc Mtch	25,000	25,000	
AP Melchins/Mendeltna - Solid Waste Transfer Station, Phase III (ED 35)	26,493	26,493	
1088 Uninc Mtch	26,493	26,493	
AP Northway - Federal Aviation Administration Housing - Moving/Upgrading (ED 36)	25,000	25,000	
1088 Uninc Mtch	25,000	25,000	
AP Oscarville - Public Facilities Construction (ED 39)	55,222	55,222	
1088 Uninc Mtch	55,222	55,222	
AP Oscarville - Sewer/Water Development (ED 39)	15,000	15,000	
1088 Uninc Mtch	15,000	15,000	
AP Oscarville - Upgrade Laundry Building/Water Tank (ED 39)	20,000	20,000	
1088 Uninc Mtch	20,000	20,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Unincorporated Community Matching Grants (AS 37.06.020) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Oscarville - Upgrade Sidewalks (ED 39)		10,000	10,000	
	1088 UnInc Mtch	10,000	10,000	
AP Paxson - Fire Equipment Purchase (ED 35)		10,000	10,000	
	1088 UnInc Mtch	10,000	10,000	
AP Paxson - Multi-Use Trail System (ED 35)		10,000	10,000	
	1088 UnInc Mtch	10,000	10,000	
AP Paxson - Recreational Area/Playground (ED 35)		15,000	15,000	
	1088 UnInc Mtch	15,000	15,000	
AP Pitka's Point - Upgrade Road/ Boardwalk (ED 38)		28,170	28,170	
	1088 UnInc Mtch	28,170	28,170	
AP Point Baker - Water System Phase V (ED 5)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Port Protection - Boardwalk Repair, Replace and Maintain (ED 5)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Rampart - Washeteria/Laundromat/Water Treatment Plant (ED 36)		27,857	27,857	
	1088 UnInc Mtch	27,857	27,857	
AP Red Devil - Clinic Building (ED 36)		27,857	27,857	
	1088 UnInc Mtch	27,857	27,857	
AP Slana Community Corporation - Community Center Phase II (ED 36)		10,018	10,018	
	1088 UnInc Mtch	10,018	10,018	
AP Slana Community Corporation - Road Construction and Maintenance (ED 36)		15,000	15,000	
	1088 UnInc Mtch	15,000	15,000	
AP Slana League - Distance Learning/Internet (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	

PROJECT FUNDS - FY98 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Sleetmute - Washeteria Upgrade (ED 36)		25,000	25,000	
	1088 Uninc Mtch	25,000	25,000	
AP Stevens Village - Building Renovation (ED 36)		25,000	25,000	
	1088 Uninc Mtch	25,000	25,000	
AP Yakotna - Utility Office/Lodge (ED 36)		27,853	27,853	
	1088 Uninc Mtch	27,853	27,853	
AP Tanacross - Community Facility Repairs/ Upgrades (ED 36)		25,000	25,000	
	1088 Uninc Mtch	25,000	25,000	
AP Tatitlek - Community Store Start-up (ED 35)		11,027	11,027	
	1088 Uninc Mtch	11,027	11,027	
AP Tatitlek - Fish and Game Processing Equipment (ED 35)		20,000	20,000	
	1088 Uninc Mtch	20,000	20,000	
AP Tazlina - Road Improvements (ED 35)		25,586	25,586	
	1088 Uninc Mtch	25,586	25,586	
AP Tetlin - Upgrade Washeteria (ED 36)		25,917	25,917	
	1088 Uninc Mtch	25,917	25,917	
AP Tok - Civic Center Upgrade (ED 36)		15,500	15,500	
	1088 Uninc Mtch	15,500	15,500	
AP Tok - Radio Equipment (ED 36)		10,000	10,000	
	1088 Uninc Mtch	10,000	10,000	
AP Tok - Volunteer Fire Department - Heavy Equipment (ED 36)		25,847	25,847	
	1088 Uninc Mtch	25,847	25,847	
AP Tolsona - Firefighting Equipment (ED 35)		25,000	25,000	
	1088 Uninc Mtch	25,000	25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Unincorporated Community Matching Grants (AS 37.06.020) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Tuluksak - Complete Generator Purchase (ED 36)	1088 Uninc Mtch	21,000 21,000	21,000 21,000	
AP Tuntutuliak - Tractor Purchase (ED 39)	1088 Uninc Mtch	25,917 25,917	25,917 25,917	
AP Tununak - New Community Hall Construction (ED 38)	1088 Uninc Mtch	133,722 133,722	133,722 133,722	
AP Twin Hills - Office Building Upgrade (ED 39)	1088 Uninc Mtch	31,027 31,027	31,027 31,027	
AP Venetie - Community Equipment Purchase (ED 36)	1088 Uninc Mtch	52,411 52,411	52,411 52,411	
AP Whale Pass - Utilities Extension (ED 5)	1088 Uninc Mtch	25,067 25,067	25,067 25,067	
AP Wiseman - Community Center Completion (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	

SB

107

(File 1)

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/5/97

REPORTED OUT OF
FURTHER: 3/0 MAY 6 1997

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 6 May 1997

Finance Committee considered

SENATE BILL NO. 107

"An Act making and amending capital and other appropriations and to capitalize funds; and providing for an effective date."

and recommends:

be replaced with _____ CS SB 107 (F/N)

adopt previous _____ CS _____

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to the _____ Committee

Senate Bill:

same title
 new title

House Bill:

same title
 technical change
 new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Henry Parnell</i>	✓	<i>Roll E. Kelly</i>	✓		
<i>John Longma</i>	✓	<i>Lee Adams</i>		X	
		<i>Wanda Wiley</i>	✓		
Co-Chair: <i>Peace</i>	✓	Co-Chair:			
Co-Chair: <i>Scott Wagner</i>		Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

Front #1

AMENDMENT

Logged In By: _____

TO: CSSB 107(FIN)

moved BY SENATOR PHILLIPS

*failed
Rescinded
Moved by Phillips
Topic subject*

Section 49, Page 33, Line 29

Delete: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Adopted 5/2

Appropriation Items

Other Funds

1,500,000

1,500,000

Insert: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items

Other Funds

500,000

500,000

Add a new section to read:

Sec __ "The sum of one million dollars is appropriated from AHFC corporate receipts to the Department of Administration as a grant under AS 37.05.316 to the Boys' and Girls' Club of Anchorage for multipurpose, community use resource center site acquisition and development."

Parnell moved
Adopted w/o obj.

FRONT #19

REVISED

0-GS0051A.32
Crawford -
5/5/97

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 **** Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
4 \$17,533,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8 SOURCE	9 AMOUNT
10 General fund	\$13,150,000
11 Alaska Housing Finance Corporation revolving fund (AS 18.56.082) from corporate receipts	4,383,000

12 (b) The sum of \$2,467,000 is appropriated to the unincorporated community capital
13 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
14 Affairs to provide grants to unincorporated communities under the unincorporated community
15 capital project matching grant program from the following sources in the amounts listed:

16 SOURCE	17 AMOUNT
18 General fund	\$1,850,000
19 Alaska Housing Finance Corporation revolving fund (AS 18.56.082) from corporate receipts"	617,000

FRONT#30

Moved by Adams
Adopted w/o objection

AMENDMENT FOR CSSB 107(FIN)

BY ADAMS

Add a new Section

The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Kiana under AS 37.06.010(b), which was awarded as grant number 94/591-7-001 by the Department of Administration [GRAVEL SITE SELECTION & EXCAVATION \$25,000] is amended to read Local Roads and Water and Sewer \$25,000.

Sec. 9, ch. 4, SLA 1994, page 4, line 6 is amended to read: Kiana Local Roads and Water and Sewer [COMMUNITY FACILITIES AND EQUIPMENT] \$25,000

Phillips Move
no obj. / adopted

FRONT #31

AMENDMENT

**IN THE SENATE FINANCE COMMITTEE
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

BY SENATOR PHILLIPS

Insert a new front section to read:

* Sec. ____ AMERICAN RED CROSS GRANT LAPSE EXTENSION (a) That portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8, to the Department of Military and Veterans' Affairs for disaster planning and control that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 1998.

Pearce moved Cramer
5/5/97
Adopted w/s objection

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 13, lines 12 - 16:

2 Delete all material and insert:

3 **"* Sec. 32. REAPPROPRIATION.** The unexpended and unobligated balance, not to
4 exceed \$1,000,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 30, lines
5 33 - 34 (Aid to Families with Dependent Children - \$122,709,800) is reappropriated to the
6 following departments for the purposes and in the amounts stated:

7 DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
8 (1) Health and Social Services for the cost of moving 9 the Juneau laboratory	\$95,000
10 (2) Public Safety, Council for Domestic Violence, 11 for payment as a grant under AS 37.05.316 to 12 Abused Women's Aid In Crisis, Inc., for the 13 relocation of the Male Awareness Program	74,000
14 (3) Health and Social Services, division of family and 15 youth services, for renovation of an abandoned 16 treatment unit at McLaughlin Youth Facility	625,000
17 (4) Community and Regional Affairs for the child care 18 grant program (AS 44.47.305)	206,000

19 (b) If the amount available for reappropriation under (a) of this section is less than
20 \$1,000,000, then the reappropriations made by (a) of this section shall be reduced in
21 proportion to the amount of the shortfall."

22 Page 18, line 28:

23 Delete "32 - 34"

24 Insert "32(1) - (3), 33, 34"

FRONT #33

Pearce moved
Adopted w/o objection

AMENDMENT

**For Senate Finance Committee
Amend CS SB 107 (Fin) as follows:
(Working draft 0-GS0051\B)**

Offered by Senator Pearce

**Following Sec. 31. (b), on Page 13, Lines 6 through 11 (LAPSE
EXTENSIONS),**

ADD:

**"(c) The unexpended and unobligated balances of the
appropriations made in sec. 30, ch 117, SLA 1996, page 12, line
11 (Longevity Bonus Grants - \$74,152,600), not to exceed
\$440,000;**

**sec. 30, ch 117, SLA 1996, page 21, line 17 (K-12 Support -
\$713,781,000), not to exceed \$1,867,200; and**

**sec. 30, ch 117, SLA 1996, page 38, line 12 (Oil and Gas Litigation
- \$11,939,800), not to exceed \$270,700,**

lapse June 30, 1998."

Adams Moved Cramer
5/5/97
Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 11, following line 32:
- 2 Insert a new subsection to read:
- 3 "(c) Section 9, ch. 4, FSSLA 1994, page 4, line 16, is amended to read:
- 4 City of Shungnak Water and sewer improvements 25,000
- 5 [COMMUNITY FACILITIES AND
- 6 EQUIPMENT]"

- 7 Page 19, line 1, following "RETROACTIVITY.":
- 8 Insert "(a)"

- 9 Page 19, following line 2:
- 10 Insert a new subsection to read:
- 11 "(b) Section 26(c) of this Act is retroactive to July 1, 1994."

FRONT # 35

0-GSM051\B.40

Cramer

5/5/97

Price Moved
Adams object/w/o

Accepted w/o objection

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 *** Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE**

4 **PROJECT.** (a) The sum of \$3,800,000 is appropriated from the income of the Alaska

5 science and technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project

6 reserve in the Alaska Science and Technology Foundation for payment as a grant under

7 AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel

8 engines and developing Alaska low-rank coal water fuel as a product for commercial export.

9 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
10 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

11 (c) The appropriation made by (a) of this section lapses into the Alaska science and
12 technology endowment income account December 31, 1997, unless the Board of Directors
13 of the Alaska Science and Technology Foundation certifies on or before that date that all of
14 the necessary participants in the Alaska low-rank coal water fuel export and diesel engine
15 project have agreed to participate in the project."

16 Renumber the following bill sections accordingly.

17 Page 18, line 29:

18 Delete "and 49"

19 Insert "46, and 50"

20 Page 19, line 3:

21 Delete "44 - 47"

22 Insert "44, 45, 47, and 48"

- 1 Page 19, line 5:
- 2 Delete "49, and 50"
- 3 Insert "46, 50, and 51"

- 4 Page 19, line 6:
- 5 Delete "SECTION 49"
- 6 Insert "SECTION 50"

- 7 Page 47, lines 20 - 22:
- 8 Delete all material.

- 9 Conform internal page references accordingly.

FRONT #36 P.02

Pearce Moved

0-GIS0051AB.43

Cramer

5/5/97

Oh,

Adopted 4/2

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSS 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new bill section to read:

3 "** Sec. 46. The sum of \$108,474 is appropriated from the general fund to the Department
4 of Law to pay for judgments and claims against the state for the fiscal year ending
5 June 30, 1997."

6 Renumber the following bill sections and conform internal references accordingly.

7 EFFECTIVE DATE INFORMATION:

8 The appropriation made by this amendment takes effect immediately.

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

May 1, 1997

The Honorable Mark Hanley
The Honorable Gene Therriault
The Honorable Drue Pearce
The Honorable Bert Sharp
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

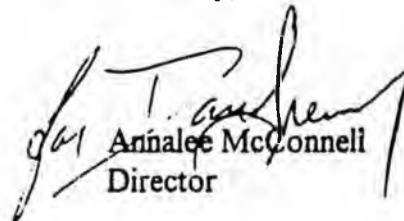
As you continue your work on appropriations bills, please consider the including the following appropriation:

Sec. __ DEPARTMENT OF LAW The sum of \$108,474 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1997.

This reflects one new item (Ninilchik Traditional Council et al v. State) and adjustment to several other judgments and claims items included in the supplemental appropriation (HCS SCSB 83(FIN) am H, Sec. 11(b)) as described in the attached memorandum from the Department of Law.

If you have any questions, please call me or our chief budget analyst, Dan Spencer.

Sincerely,


Annalee McConnell
Director

Attachments

cc Mike Greany, Legislative Finance

FRONT #37

Pearce Moved
Adopted w/o objection

AMENDMENT

**For Senate Finance Committee
Amend CS SB 107 (Fin) as follows:
(Working draft 0-GS0051\B)**

Offered by Senator Pearce

ADD after Sec. 32, lines 12-16:

NEW SECTION

The unexpended and unobligated balance, not to exceed \$175,000 of the appropriation made in Section 152, Ch. 5, FSSLA 92, page 34, line 13, is reappropriated for the renovation of an abandoned treatment unit at McLaughlin Youth Facility.

***Explanation:* The total cost of the renovation of the abandoned treatment facility is \$800,000. Amendment #32 provides \$625,000 for the project. This amendment provides an additional \$175,000 which remains from a previous capital appropriation made to a McLaughlin School project.**

TO DHSS

hand delivered to
Jim Benetendi for rules
per Tom Trillaine
5/6/97

CS SB 107(FIN) (Work Draft H, Cramer 5/5/97) reflects all adopted amendments, except for the following items:

- ✓ 1. DOE amendment #1 (attached) was inadvertently omitted and is being added;
- ✓ 2. DEC amendment #1 (attached) was inadvertently omitted and is being added;
- ✓ 3. Page 12, line 28 is being updated to reflect a correct section, page and line reference;
- ✓ 4. Page 27, lines 23 - 26 (Section 54) was deleted before adoption;
- ✓ 5. Page 43, line 22 was amended before adoption to reflect 1,500,001 in both places;
- ✓ 6. Page 45, line 20 (Corps of Engineers Program) was amended before adoption to 2,380,000 in both places;
7. Page 45, line 22 (Bethel Seawall) was amended before adoption to ¹⁸⁰~~160~~,000; and
- ✓ 8. Page 58, lines 30-32 (deleted by Front Section Amendment #35) were inadvertently left in and are being deleted.

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

Adams Moved
Sharp object
Am to Am by Sharp
Adopted w/o obj

Sec. ____ Department of Education Reappropriation. Section 100,
ch. 123, SLA 1996, page 46, lines 34-36, is amended to read:

General
Funds

Northwest Arctic Borough School District-
Noorvik Elementary School Repairs, High School
Renovation, and K-12 Expansion Project [Sewer
and Foundation Repairs] (ED 37)

803,200

~~deletes~~

insert Roof Repairs

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

Adams Move
Tog. obj. w/D
Adopted w/o obj.

Sec. ____ Department of Environmental Conservation
Reappropriation. Section 100, ch. 123, SLA 1996, page 51, lines 4-6,
is amended to read:

General
Funds

Wainwright--Water and Sewer Project \$1,185,000
[Washeteria Design and Construction] (ED 37)

TONY KNOWLES
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 27, 1997

The Honorable Mike Miller
President of the Senate
State Capitol, Room 107
Juneau, AK 99811-1182

Mike
Dear President Miller:

My proposed fiscal year 1998 capital budget focuses squarely on creating new jobs, ensuring public health and safety, developing our transportation systems, and maintaining our schools and university. It directs approximately \$100 million in state general funds plus federal and other monies for a total of \$630 million to address our most pressing capital needs. This will provide jobs for Alaskans and increased safety, health, and housing in our communities. Nevertheless, significant needs remain in the areas of schools, prisons and deferred maintenance that require our immediate bipartisan attention.

My proposed budget effectively leverages federal funds, including \$27 million new dollars for safe drinking water projects. It increases our commitment to safe water and sanitation for Alaska's rural and urban communities with 5 million more state and 39 million more federal dollars than we have this year. It uses new federal funds to help relieve overcrowding in our prisons and to build National Guard and related facilities in four communities.

Our general fund capital budgets have been severely limited for several years in a row. To relieve some of this pressure, my budget uses corporate receipts from the Alaska Industrial Development and Export Authority (AIDEA) and the Alaska Housing Development Corporation (AHFC) to fund projects in our communities and agencies which are related to the economic development and housing missions of these valuable state corporations. The approach we took last year effectively utilized excess AHFC earnings while assuring its continued excellent bond ratings. This year, I am proposing we reinvest our \$16 million AIDEA dividend in fisheries, timber, mining, oil and gas, tourism, and small business development projects which will leverage even more jobs and economic expansion for Alaska's communities.

The Honorable Mike Miller

February 27, 1997

Page 2

Even with these additional resources from our state corporations, after three years of general fund budget reductions, I believe the list of high priority unfunded projects is unacceptable. In recent years, Alaska has neglected some capital investment areas to the point where a single annual budget barely makes a dent in the needs statewide. Key among these are criminal justice and education. I have asked my Criminal Justice Cabinet to send you a letter outlining the most pressing capital needs for adult and youth correctional facilities. Education Commissioner Holloway will send you a letter describing what is required to provide adequate school facilities including modern technology so our children can develop essential work skills.

Our existing state-owned facilities also demand our attention. We have shamefully ignored the national mandate to make our facilities accessible to Alaskans who experience disabilities. We are seriously risking public investments in our schools, university, roads, airports, harbors, prisons and other public facilities by neglecting their maintenance. I would note that as we tackle the deferred maintenance problem, we must do more than just fund it in the capital budget. We must restore responsible levels of annual operating funding for ongoing maintenance, renewal and replacement. Future generations will judge us harshly if we eliminate the current deferred maintenance project list but do nothing to prevent future backlogs.

Last spring, I proposed a Six Year Capital Plan for Alaska. Many of our communities have six year plans, yet the state has no general guideline for its future capital investments. My Administration's proposed plan recommended funding allocations for K-12 and university education, economic development, public safety, transportation, and other major areas of the capital budget. It suggested an overall financing plan for them.

I believe we can - in fact, we *must* - implement a multi-year plan to address these and other critical areas of capital needs. It is irresponsible of us not to do so. We must come to agreement about an appropriate balance among the types of projects to be funded each year. We must decide on the most appropriate financing methods and ensure they fit into a responsible long-term financial plan. Unlike some states, we are not without any financial tools to tackle the job ahead. Our job is enormous but achievable. We will deliver an updated six year plan to you within the next few days for your consideration during the session.

The Honorable Mike Miller
February 27, 1997
Page 3

With delivery of this FY98 capital budget, I look forward to joining with you in developing a realistic, financially responsible solution to Alaska's capital needs for fiscal year 1998 as well as for the following five years.

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles". The signature is fluid and cursive, with the first name "Tony" and last name "Knowles" clearly distinguishable.

Tony Knowles
Governor

Governor Knowles' FY 98 Capital Budget

Dept.	Project	General Funds	AIDEA Dividend	AHFC Corporate Receipts	Mental Health Trust Income	Fish & Game Fund	Federal Funds	Other Funds	Total Funds
JOBS AND ECONOMIC DEVELOPMENT									
Comm&Reg Aff	Alaska Yukon Kuskokwim Salmon Marketing		250.0						250.0
Comm&Reg Aff	Delta Junction Economic Recovery		175.0				500.0		675.0
Comm&Reg Aff	Arctic Winter Games	100.0							100.0
Comm&Reg Aff	Rural Development Grants						480.0	800.0	1,280.0
Comm&Reg Aff	Community Block Grants						9,000.0		9,000.0
Comm&Reg Aff	Native Heritage Center		800.0						800.0
Comm&Reg Aff	Organizational Grant for New Community	50.0							50.0
Comm&Reg Aff	Southern Southeast Economic Revitalization Initiative		120.0						120.0
Commerce	Pioneer Business Incentive Program		500.0						500.0
Commerce	Kodiak Launch Complex						18,000.0	10,000.0	28,000.0
Commerce	Alaska Visitor Statistics Program		100.0					150.0	250.0
Commerce	Economic Development Matching Grants		350.0						350.0
Fish & Game	Facilities Repair, Maintenance, Replacement	400.0							400.0
Fish & Game	Fisheries Resource Assessment Vessels and Aircraft	275.0							275.0
Fish & Game	Statehood Defense	110.0							110.0
Fish & Game	Anadromous Stream Inventory		250.0						250.0
Fish & Game	Aircraft Maintenance					25.0	75.0		100.0
Fish & Game	Public Access Development					550.0	1,650.0		2,200.0
Fish & Game	South Denali Wildlife Studies		80.0			80.0			160.0
Nat Resources	Complete Land Status Geographic Info System		300.0						300.0
Nat Resources	Coalbed Methane Resources		400.0						400.0
Nat Resources	Parks Emergency Repairs	200.0							200.0
Nat Resources	Reforestation		100.0						100.0
Nat Resources	Airborne Geophysical/Geological Inventory		400.0						400.0
Nat Resources	Oil & Gas Areawide Lease Database		270.0						270.0
Nat Resources	Recorder's Office Information and Imaging System		1,200.0						1,200.0
Nat Resources	National Petroleum Reserve Technical Studies		400.0						400.0
Nat Resources	Oil and Gas Electronic Interface with Industry		150.0						150.0
Nat Resources	Streamgaging Network		200.0						200.0
Nat Resources	Value Added Timber Sale - Southeast		75.0						75.0
Nat Resources	Value Added Timber Sale - Interior		230.0						230.0
Nat Resources	Mt. McKinley Meat Plant Renovations, Repairs		100.0						100.0
Nat Resources	Symms National Recreation Trails						170.0		170.0
Nat Resources	Land and Water Conservation Fund Grants						250.0		250.0
Nat Resources	Historic Preservation Fund Grants						640.0		640.0
Nat Resources	Oil Spill Trustee Council Small Parcel Acquisitions							15,000.0	15,000.0
Public Safety	Fish & Wildlife Aircraft & Vessel Repair/Maintenance	600.0							600.0
Public Safety	Fish & Wildlife Statewide Equipment	150.0							150.0
University	Small Business Development Programs		450.0						450.0
Jobs and Economic Development Subtotal		1,885.0	6,900.0	0.0	0.0	655.0	30,765.0	25,950.0	66,155.0
EDUCATION									
Education	Mt. Edgecumbe Repairs, Renovations, Equipment	50.0		250.0					300.0
Education	School District Major Maintenance	6,969.0							6,969.0
Education	AK Voc Tech Center Dorm Roof Repairs			250.0					250.0
Education	Regional Vocational Charter School								250.0

Governor Knowles' FY 98 Capital Budget

Dept.	Project	General Funds	AIDEA Dividend	ARFC Corporate Receipts	Mental Health Trust Income	Fish & Game Fund	Federal Funds	Other Funds	Total Funds
Education	Voc Rehab - Home Modifications			150.0					150.0
University	Deferred Maint, Code Compliance, Renovation	7,000.0							7,000.0
University	Facility Repair and Replacement						up to \$1m GF lapse		
University	UAF International Arctic Research Center							1,500.0	1,500.0
Education Subtotal		14,019.0	250.0	650.0	0.0	0.0	0.0	1,500.0	16,419.0
TRANSPORTATION									
Transportation	Federal-Aid Highway Program	25,500.0					151,193.0		176,693.0
Transportation	Federal-Aid Airport Program	550.0	4,350.0				76,805.1		81,705.1
Transportation	International Airport Program							18,127.9	18,127.9
Transportation	Federal Transit Administration Grants	30.0					670.0		700.0
Transportation	Cooperative Projects Reimbursed by Communities						5,000.0	2,000.0	7,000.0
Transportation	State Equipment Fleet Replacement							11,800.0	11,800.0
Transportation	Engineering Equipment Replacement							1,000.0	1,000.0
Transportation	Emergency Federal Projects						5,000.0		5,000.0
Transportation	Federal Receipt Contingency						5,000.0		5,000.0
Transportation	Marine Highway Improvements and Overhaul	4,000.0							4,000.0
Transportation	Harbor Deferred Maintenance	1,000.0							1,000.0
Transportation	Emergency and Non Routine Repairs	1,000.0							1,000.0
Transportation	Highway Deferred Maintenance	1,000.0							1,000.0
Transportation	Energy Savings Improvements for State Facilities	150.0							150.0
Transportation	Facility Deferred Maintenance and Critical Repairs	650.0							650.0
Transportation	Airport Deferred Maintenance	650.0							650.0
Transportation	Corps of Engineers Match for Local Harbor Projects		2,500.0	with intent for supplemental if more federal funds are received					2,500.0
Transportation	Unalaska Small Boat Harbor		500.0						500.0
Transportation	Weigh Stations Renovations						565.0		565.0
Transportation	Mental Health Beneficiary Transportation Grants	75.0			75.0				150.0
Transportation Subtotal		34,605.0	7,350.0	0.0	75.0	0.0	244,233.1	32,927.9	319,191.0
HEALTH AND SAFETY									
Administration	Pioneer Homes Renovations, Repairs			700.0					700.0
Administration	Pioneer Homes Dementia Units			52.5	52.5				105.0
Comm&Reg Aff	Electrical Emergencies Program							RELIF 394.1	
Comm&Reg Aff	Head Start Repairs	100.0							100.0
Comm&Reg Aff	Rural Power Systems Upgrades	600.0							600.0
Comm&Reg Aff	Federal Pass-through for Energy Projects						10,000.0		10,000.0
Education	Development of School Hazardous Spill Plans							reapprop 27.0	
EnvironConserv	Village Safe Water Grants	8,590.6		14,600.0			13,042.1		36,232.7
EnvironConserv	Municipal Matching Grants and Loans	7,576.0					1,150.0	7,821.0	16,547.0
EnvironConserv	Alaska Drinking Water Loan Program						26,820.0	5,364.0	32,184.0
EnvironConserv	Alaska Clean Water Fund Loan Program	1,148.6					5,742.6		6,891.2
EnvironConserv	Laboratory Equipment	250.0							250.0
EnvironConserv	Statewide Hazardous Materials Response							500.0	500.0
EnvironConserv	State-Owned Underground Storage Tanks							2,468.3	2,468.3
EnvironConserv	Trans-Alaska Pipeline Corridor Communications							200.0	200.0
EnvironConserv	Privately Owned Underground Storage Tanks							2,340.5	2,340.5
EnvironConserv	Local Response - Equipment, Training							200.0	200.0
EnvironConserv	State-Owned Aboveground Storage Tanks							1,600.0	1,600.0

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

Governor Knowles' FY 98 Capital Budget

Dept.	Project	General Funds	AIDEA Dividend	AHFC Corporate Receipts	Mental Health Trust Income	Fish & Game Fund	Federal Funds	Other Funds	Total Funds
Education	Voc Rehab - Home Modifications			150.0					150.0
University	Deferred Maint, Code Compliance, Renovation	7,000.0							7,000.0
University	Facility Repair and Replacement						up to \$1m GF lapse		
University	UAF International Arctic Research Center							1,500.0	1,500.0
Education Subtotal		14,019.0	250.0	650.0	0.0	0.0	0.0	1,500.0	16,419.0
TRANSPORTATION									
Transportation	Federal-Aid Highway Program	25,500.0					151,193.0		176,693.0
Transportation	Federal-Aid Airport Program	550.0	4,350.0				76,805.1		81,705.1
Transportation	International Airport Program							18,127.9	18,127.9
Transportation	Federal Transit Administration Grants	30.0					670.0		700.0
Transportation	Cooperative Projects Reimbursed by Communities						5,000.0	2,000.0	7,000.0
Transportation	State Equipment Fleet Replacement							11,800.0	11,800.0
Transportation	Engineering Equipment Replacement							1,000.0	1,000.0
Transportation	Emergency Federal Projects						5,000.0		5,000.0
Transportation	Federal Receipt Contingency						5,000.0		5,000.0
Transportation	Marine Highway Improvements and Overhaul	4,000.0							4,000.0
Transportation	Harbor Deferred Maintenance	1,000.0							1,000.0
Transportation	Emergency and Non Routine Repairs	1,000.0							1,000.0
Transportation	Highway Deferred Maintenance	1,000.0							1,000.0
Transportation	Energy Savings improvements for State Facilities	150.0							150.0
Transportation	Facility Deferred Maintenance and Critical Repairs	650.0							650.0
Transportation	Airport Deferred Maintenance	650.0							650.0
Transportation	Corps of Engineers Match for Local Harbor Projects		2,500.0	with intent for supplemental if more federal funds are received					2,500.0
Transportation	Unalaska Small Boat Harbor		500.0						500.0
Transportation	Weigh Stations Renovations						565.0		565.0
Transportation	Mental Health Beneficiary Transportation Grants	75.0			75.0				150.0
Transportation Subtotal		34,605.0	7,350.0	0.0	75.0	0.0	244,233.1	32,927.9	319,191.0
HEALTH AND SAFETY									
Administration	Pioneer Homes Renovations, Repairs			700.0					700.0
Administration	Pioneer Homes Dementia Units			52.5	52.5				105.0
Comm&Reg Aff	Electrical Emergencies Program							RELIF 394.1	
Comm&Reg Aff	Head Start Repairs	100.0							100.0
Comm&Reg Aff	Rural Power Systems Upgrades	600.0							600.0
Comm&Reg Aff	Federal Pass-through for Energy Projects						10,000.0		10,000.0
Education	Development of School Hazardous Spill Plans							reapprop 27.0	
EnvironConserv	Village Safe Water Grants	8,590.6		14,600.0			13,042.1		36,232.7
EnvironConserv	Municipal Matching Grants and Loans	7,576.0					1,150.0	7,821.0	16,547.0
EnvironConserv	Alaska Drinking Water Loan Program						26,820.0	5,364.0	32,184.0
EnvironConserv	Alaska Clean Water Fund Loan Program	1,148.6					5,742.6		6,891.2
EnvironConserv	Laboratory Equipment	250.0							250.0
EnvironConserv	Statewide Hazardous Materials Response							500.0	500.0
EnvironConserv	State-Owned Underground Storage Tanks							2,468.3	2,468.3
EnvironConserv	Trans-Alaska Pipeline Corridor Communications							200.0	200.0
EnvironConserv	Privately Owned Underground Storage Tanks							2,340.5	2,340.5
EnvironConserv	Local Response - Equipment, Training							200.0	200.0
EnvironConserv	State-Owned Aboveground Storage Tanks							1,600.0	1,600.0

Governor Knowles' FY 98 Capital Budget

Dept.	Project	General Funds	AIDEA Dividend	AHFC Corporate Receipts	Mental Health Trust Income	Fish & Game Fund	Federal Funds	Other Funds	Total Funds
EnvironConserv	Rural Aboveground Storage Tanks							1,600.0	1,600.0
EnvironConserv	Kodiak Island Borough Waste Management							1,630.0	1,630.0
Fish & Game	Sikusuilag Hatchery Contaminated Site Clean-up							350.0	350.0
Fish & Game	Hunter Education Electronic Shooting System					40.0	40.0		80.0
Fish & Game	Sport Fish Hatchery Repair, Maintenance					50.0	150.0		200.0
Governor	Disabilities Act Compliance - State Facilities	500.0							500.0
Health&SocSvc	Client Data Integration Project	187.5			187.5				375.0
Health&SocSvc	Def. Maintenance, Renewal, Equipment	950.0					243.6		1,193.6
Health&SocSvc	Welfare Reform System Modifications	2,950.0					1,072.5		4,022.5
Health&SocSvc	Hope Cottages Intermediate Care Facilities			240.0	240.0				480.0
Health&SocSvc	Mental Health Trust Beneficiary Facility Modif. Grants			150.0	150.0				300.0
Health&SocSvc	Mental Health Beneficiary Grants - ADA Upgrades				250.0				250.0
Health&SocSvc	Mental Health Beneficiary Grants - Equipment	75.0			75.0				150.0
Military & Vets	National Warning System Upgrade	220.0							220.0
Military & Vets	Emergency Wireless Communications	157.3							157.3
Nat Resources	Fairbanks Building Safety Repairs	100.0							100.0
Nat Resources	Wildland Fires - Urban Interface Support	100.0							100.0
Nat Resources	Fire Communications Equipment	350.0							350.0
Nat Resources	Fire Equipment Replacement	100.0							100.0
Nat Resources	Old Eagle School Site Clean-Up							65.0	65.0
Nat Resources	Mental Health Trust Asset Management				460.0				460.0
AK Housing	Public Housing Environ. Cleanup, Abatement			1,000.0					1,000.0
AK Housing	Central Terrace/Fairmount - Anchorage			1,500.0					1,500.0
AK Housing	Homeless Assistance Program			750.0					750.0
Health&SocSvc	Beneficiary & Special Needs Housing			1,800.0					1,800.0
AK Housing	Low-Income Housing Weatherization			6,527.5			1,200.0		7,727.5
AK Housing	Supplemental Housing Development			8,000.0					8,000.0
AK Housing	Senior & Statewide Deferred Maintenance			2,000.0			988.9		2,988.9
AK Housing	Spruce Park Renovation - Fairbanks			7,000.0			350.0		7,350.0
AK Housing	Senior Citizens Housing Development			3,300.0					3,300.0
AK Housing	HUD Comprehensive Grant Program						3,100.0		3,100.0
AK Housing	HUD Federal HOME Grant			750.0			3,000.0		3,750.0
AK Housing	Federal and Other Competitive Grants			1,500.0			3,000.0		4,500.0
AK Housing	Competitive Grants for Public Housing			1,000.0			2,000.0		3,000.0
AK Housing	Energy Conservation Retrofit			530.0					530.0
AK Housing	Alaska craftsman home program			300.0					300.0
AK Housing	Energy rated homes program			300.0					300.0
AK Housing	Oil Overcharge Restitution Educational Projects						2,500.0		2,500.0
Transportation	Cleanup of State Owned Contaminated Sites							322.0	322.0
Health & Safety Subtotal		23,965.0	0.0	62,000.0	1,415.0	90.0	74,399.7	24,460.8	176,320.5

Governor Knowles' FY 98 Capital Budget

Dept.	Project	General Funds	Alaska Dividend	AHFC Corporate Receipts	Mental Health Trust Income	Fish & Game Fund	Federal Funds	Other Funds	Total Funds
JUSTICE									
Corrections	Deferred Maintenance, Renewal, Renovation	900.0							900.0
Corrections	Criminal Justice Information System	600.0							600.0
Corrections	Corrections Equipment	300.0							300.0
Corrections	Data and Word Processing Technical Support						303.8		303.8
Corrections	Facilities Expansion						2,383.8		2,383.8
Health&SocSvc	Johnson Youth Center Treatment Unit	3,000.0							3,000.0
Health&SocSvc	Public Safety Info Network (APSIN) Link	200.0							200.0
Military & Vets	Youth-at-Risk Program/ChalleNGe Youth Corp.	1,000.0							1,000.0
Military & Vets	Juneau Armory and Maintenance Shop	120.0							120.0
Military & Vets	Deferred Maintenance	100.0							100.0
Military & Vets	Fairbanks Armory Expansion	700.0							700.0
Military & Vets	Ft. Richardson Maintenance & Training Equip. Site		1,500.0	(federal reimbursement is possible)			11,400.0		12,900.0
Military & Vets	Bethel Army Aviation Operating Facility, Phase II	125.0					4,600.0		4,725.0
Military & Vets	Fort Richardson Armory Storage Building						835.0		835.0
Military & Vets	Wasilla Armory Storage Building						275.0		275.0
Public Safety	Fingerprint System Replacement	1,400.0							1,400.0
Public Safety	Alaska State Trooper Equipment	400.0							400.0
Public Safety	Domestic Violence/Sexual Assault Data Base	200.0							200.0
Administration	License Plates, Manuals, Equipment	350.0							350.0
Justice Subtotal		9,395.0	1,500.0	0.0	0.0	0.0	19,797.6	0.0	30,692.6
EFFICIENCY TECHNOLOGY									
Administration	Internet Access & Customer Efficiencies for DMV	385.0							385.0
Administration	Personnel System Computerization	300.0							300.0
Administration	Emergency Radio System - Anchorage/MatSu	500.0							500.0
Administration	Automated Purchasing for Efficiency, Vendor Access	225.0							225.0
Administration	Satellite Interconnection Automation	400.0							400.0
Administration	Juneau Support Facility Replacement Planning	100.0							100.0
Administration	Metropolitan Area Network Capability							200.0	200.0
Administration	Public Radio/TV Grants for Technology	100.0							100.0
Administration	Computer and Telecommunications Equipment							2,157.1	2,157.1
Administration	Lease Consolidation Planning						reapprop 25.0		0.0
Education	Library Telecommunications/SLED	100.0							100.0
Education	Post Secondary Educ Computer Replacement							90.0	90.0
AK Housing	Computer Mainframe Renovation			350.0					350.0
Revenue	Computer Security System Project	39.0					21.0		60.0
Revenue	Child Support System to Meet Federal Requirements	500.0					1,752.9		2,252.9
Revenue	Integration of Permanent Fund Office Space							190.0	190.0
Efficiency Technology Subtotal		2,649.0	0.0	350.0	0.0	0.0	1,773.9	2,637.1	7,410.0
CAPITAL MATCHING GRANTS PROGRAM		15,000.0							15,000.0
TOTAL EXECUTIVE BRANCH		101,508.0	16,000.0	53,000.0	1,490.0	745.0	370,969.3	87,475.8	631,188.1
Alaska Court System Project Requests		6,805.0							

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

Governor Knowles' FY 98 Capital Budget

Dept.	Project	General Funds	AIDEA Dividend	AHFC Corporate Receipts	Mental Health Trust Income	Fish & Game Fund	Federal Funds	Other Funds	Total Funds
JUSTICE									
Corrections	Deferred Maintenance, Renewal, Renovation	900.0							900.0
Corrections	Criminal Justice Information System	600.0							600.0
Corrections	Corrections Equipment	300.0							300.0
Corrections	Data and Word Processing Technical Support						303.8		303.8
Corrections	Facilities Expansion						2,383.8		2,383.8
Health&SocSvc	Johnson Youth Center Treatment Unit	3,000.0							3,000.0
Health&SocSvc	Public Safety Info Network (APSIN) Link	200.0							200.0
Military & Vets	Youth-at-Risk Program/ChalleNGe Youth Corp.	1,000.0							1,000.0
Military & Vets	Juneau Armory and Maintenance Shop	120.0							120.0
Military & Vets	Deferred Maintenance	100.0							100.0
Military & Vets	Fairbanks Armory Expansion	700.0							700.0
Military & Vets	Ft. Richardson Maintenance & Training Equip. Site		1,500.0	(federal reimbursement is possible)			11,400.0		12,900.0
Military & Vets	Bethel Army Aviation Operating Facility, Phase II	125.0					4,600.0		4,725.0
Military & Vets	Fort Richardson Armory Storage Building						835.0		835.0
Military & Vets	Wasilla Armory Storage Building						275.0		275.0
Public Safety	Fingerprint System Replacement	1,400.0							1,400.0
Public Safety	Alaska State Trooper Equipment	400.0							400.0
Public Safety	Domestic Violence/Sexual Assault Data Base	200.0							200.0
Administration	License Plates, Manuals, Equipment	350.0							350.0
Justice Subtotal		9,395.0	1,500.0	0.0	0.0	0.0	19,797.6	0.0	30,692.6
EFFICIENCY TECHNOLOGY									
Administration	Internet Access & Customer Efficiencies for DMV	385.0							385.0
Administration	Personnel System Computerization	300.0							300.0
Administration	Emergency Radio System - Anchorage/MatSu	500.0							500.0
Administration	Automated Purchasing for Efficiency, Vendor Access	225.0							225.0
Administration	Satellite Interconnection Automation	400.0							400.0
Administration	Juneau Support Facility Replacement Planning	100.0							100.0
Administration	Metropolitan Area Network Capability							200.0	200.0
Administration	Public Radio/TV Grants for Technology	100.0							100.0
Administration	Computer and Telecommunications Equipment							2,157.1	2,157.1
Administration	Lease Consolidation Planning						reapprop 25.0		0.0
Education	Library Telecommunications/SLED	100.0							100.0
Education	Post Secondary Educ Computer Replacement							90.0	90.0
AK Housing	Computer Mainframe Renovation			350.0					350.0
Revenue	Computer Security System Project	39.0					21.0		60.0
Revenue	Child Support System to Meet Federal Requirements	500.0					1,752.9		2,252.9
Revenue	Integration of Permanent Fund Office Space							190.0	190.0
Efficiency Technology Subtotal		2,649.0	0.0	350.0	0.0	0.0	1,773.9	2,637.1	7,410.0
CAPITAL MATCHING GRANTS PROGRAM		15,000.0							15,000.0
TOTAL EXECUTIVE BRANCH		101,508.0	16,000.0	53,000.0	1,490.0	745.0	370,969.3	87,475.8	631,188.1
Alaska Court System Project Requests		5,805.0							

SB

107

(File 2)

SFIN

FILE

AMEND

MENTS

Amend "0"

moved by Sen. Adams
1-6 vote failed

Amendment

Delete CS for SB107(FIN)

Add SB107 plus governor's proposed amendments

This restores the capital budget to the Governor's proposal so there can adequate public notice and public discussion during the work week.

Tech front # 1

0-GS0051B.10
Cramer
5/3/97

*moved by Sen. Tolson
w/o objection adopted*

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 14, lines 23 - 28:
- 2 Delete all material.

- 3 Page 18, line 29:
- 4 Delete "35(d),"

Delete Duplication Language appearing in Section 27.

tech front
#2

0-GIS005113.21
Cramer
5/4/97

moved Sen. Parnell
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 1, line 1:
- 2 Delete "and amending"
- 3 Insert ", amending, and repealing"

- 4 Page 18, following line 25:
- 5 Insert a new bill section to read:
- 6 **"* Sec. 46. FEDERAL TRANSPORTATION MATCHING FUNDS.** (a) The unexpended
- 7 and unobligated balance, not to exceed \$1,500,000, of the appropriations from the general
- 8 fund made in the following appropriations are repealed:
- 9 (1) sec. 4, ch. 25, SLA 1982, page 19, line 12, and allocated on page 20, line
- 10 6 (local government transportation planning - \$1,000,000);
- 11 (2) sec. 34, ch. 107, SLA 1983, page 74, line 10 (federal aid highway
- 12 preliminary engineering - \$6,400,000);
- 13 (3) sec. 34, ch. 107, SLA 1983, page 74, line 11 (Seward Highway Ingram-
- 14 Bertha Creek - \$19,899,600);
- 15 (4) sec. 34, ch. 107, SLA 1983, page 74, line 22 (Dimond Blvd phase i -
- 16 \$21,000,000);
- 17 (5) sec. 34, ch. 107, SLA 1983, page 77, line 11 (Fairbanks Geist Road
- 18 extension/Aurora RR - \$15,300,000);
- 19 (6) sec. 34, ch. 107, SLA 1983, page 77, line 12 (Nome city streets
- 20 supplemental - \$2,100,000);
- 21 (7) sec. 34, ch. 107, SLA 1983, page 80, line 13 (Advance right of way funds
- 22 supplemental - \$15,000,000);
- 23 (8) sec. 4, ch. 24, SLA 1984, page 62, line 5 (Central advance project
- 24 definition - \$500,000);

U-GS0051\B.21

- 1 (9) sec. 4, ch. 24, SLA 1984, page 62, line 9 (central supplemental -
2 \$740,000);
- 3 (10) sec. 4, ch. 24, SLA 1984, page 62, line 13 (New Seward Highway
4 upgrade - \$8,200,000);
- 5 (11) sec. 4, ch. 24, SLA 1984, page 64, line 15 (Rich Hwy. Gukona Jct. North
6 - \$200,000);
- 7 (12) sec. 4, ch. 24, SLA 1984, page 67, line 17 (Marine Hwy. preliminary
8 engineering - \$400,000);
- 9 (13) sec. 3, ch. 96, SLA 1985, page 12, line 24 (Bridge rehabilitation and
10 replacement program - \$4,600,000);
- 11 (14) sec. 3, ch. 96, SLA 1985, page 13, line 7 (Central Region general fund
12 match and related costs for appropriated FY86 federal aid highway projects - \$5,765,000);
- 13 (15) sec. 3, ch. 96, SLA 1985, page 10, line 16 (Southeast Region general
14 fund match and related costs for appropriated FY86 federal aid highways projects -
15 \$2,000,000);
- 16 (16) sec. 3, ch. 96, SLA 1985, page 18, line 16 (Northern Region general fund
17 match and related costs for appropriated FY86 federal aid aviation projects - \$2,100,000);
- 18 (17) sec. 3, ch. 128, SLA 1986, page 12, line 18 (Statewide advance project
19 definition/preliminary engineering - \$2,090,000);
- 20 (18) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 23
21 (Safety improvement program - \$4,333,000);
- 22 (19) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 24
23 (Bridge rehabilitation and replacement program - \$5,467,000);
- 24 (20) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on page 13,
25 line 4 (Central Region general fund match and related costs for appropriated FY87 federal
26 aid highways projects - \$6,050,000);
- 27 (21) sec. 3, ch. 128, SLA 1986, page 16, line 23, and allocated on line 24
28 (Northern Central Region general fund match and related costs for appropriated FY87 federal
29 aid highways projects - \$5,900,000);
- 30 (22) sec. 3, ch. 128, SLA 1986, page 19, line 15, and allocated on page 19,
31 line 16 (Southeast Region general fund match and related costs for appropriated FY87 federal
32 aid highways projects - \$1,900,000);

0-GS0051\B.21

1 (Northern Region general fund match and related costs for FY87 appropriated federal aid
2 aviation projects - \$2,100,000).

3 (b) An amount equal to the repeal of appropriations in (a) of this section is
4 appropriated from general fund matching money to the Department of Transportation and
5 Public Facilities for the following purposes in the following amounts:

PURPOSE	APPROPRIATION AMOUNT
(1) federal-aid highway projects	\$ 939,626
(2) federal-aid aviation projects	305,492

9 (c) If the amount available for reappropriation under (a) of this section is less than
10 \$1,245,118 then the reappropriations made by (b) of this section shall be reduced in proportion
11 to the amount of the shortfall."

12 Renumber the following bill sections accordingly.

13 Page 18, line 29:

14 Delete "and 49"

15 Insert "46, and 50"

16 Page 19, line 3:

17 Delete "and 44 - 47"

18 Insert "44, 45, 47, and 48"

19 Page 19, line 5:

20 Delete "49, and 50"

21 Insert "46, 50, and 51"

22 Page 19, line 6:

23 Delete "SECTION 49"

24 Insert "SECTION 50"

25 Conform internal bill section references and page references accordingly.

0 * *

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3 0 5, 4 9 1 • 5 8 +

9 3 9, 6 2 6 • 1 0 +

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+

Match Use	SLA YR/CHP/PG/LN	SLA AR	SLA Description	GF Available
Highway	81/082/168/17	59070	Central Region Highways Preliminary Engineering	18.94
Highway	81/082/173/10	59220	Interior Region Highways Preliminary Engineering	730.43
Highway	82/025/020/06	58912	Local Government Transportation Planning	58,111.51
Highway	83/107/074/10	58508	Federal Aid Highway Preliminary Engineering	1,453.54
Highway	83/107/074/11	58510	Seward Highway Ingram-Bertha Creek	1,627.48
Highway	83/107/074/22	58532	Dimond Blvd. - Phase I (ED 7-15)	34,497.23
Highway	83/107/077/11	58610	Fairbanks Geist Road Extension/Aurora RR (ED 20)	11,805.32
Highway	83/107/077/12	58612	Nome City Streets Supplemental (ED 23)	5,000.00
Highway	83/107/077/16	58620	Tok Cut-off Reconstruction (ED 17)	28.75
Highway	83/107/078/12	58640	Collage/University Access Improvements	9,211.30
Highway	83/107/079/09	58656	Federal Aid Highway Preliminary Engineering	391.43
Highway	83/107/080/13	58712	Statewide Project Development Alternatives	87.50
Highway	83/107/080/16	58712	Statewide Project Development Alternatives	37.30
Highway	83/107/79/25	58752	Central Region Dimond Boulevard	1,450.87
Highway	83/107/79/25*	58922	Urban Systems	38.64
Highway	84/024/062/05	57970	Central Region Advance Project Definition (ED 92)	37.55
Highway	84/024/062/06	57972	Central Region Design Engineering (ED 92)	1,441.82
Highway	84/024/062/09	57978	Central Supplemental (ED 92)	5,993.44
Highway	84/024/062/13	57984	New Seward Highway Upgrade (ED 7-15)	86,237.51
Highway	84/024/064/15	58074	Rich Hwy-Gakona JCT. North (ED 17)	219.91
Highway	84/024/067/17	58196	Marine Highway Preliminary Engineering (ED 99)	320.22
Highway	85/096/012/24	61278	Bridge Rehabilitation And Replacement Program (ED 99)	19.00
Highway	85/096/013/07	61284	Central Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Highway Projects (ED 92)	275,241.52
Highway	85/096/019/16	61492	Southeast Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Highways Projects (ED 91)	82,965.78
Highway	85/096/18/16	61418	Northern Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 94)	8,407.09
Highway	86/128/012/18	66207	Statewide Advance Project Definition/Preliminary Engineering	16.14
Highway	86/128/012/23	66212	Safety Improvement Program	3,140.70
Highway	86/128/012/23	66212	Safety Improvement Program	466.06
Highway	86/128/012/24	66213	Bridge Rehabilitation And Replacement Program	4,566.08
Highway	86/128/013/04	66215	Central Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	94,587.14

Match Use	SLA YR/CHP/PG/LN	SLA NO.	SLA Description	GF Available
Highway	86/128/016/24	6627	Northern Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	2,625.97
Highway	86/128/019/16	66330	Southeast Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	28,294.13
Highway	87/003/045/13	64800	Central Region Advanced Project Definition/Preliminary Engineering	635.29
Highway	87/003/045/22	66411	Central Region Ineligible Federal Costs (ED 5)	13,892.66
Highway	90/208/69/14	64301	Glennallen Combined Office Facility Replacement	22,237.31
Highway	90/208/109/10	64419	Lemon Road Seal Coat	174,968.33
Highway	91/096/043/06	64516	Statewide U.S. Geological Survey Digital Mapping Program Match	719.73
Highway	93/079/021/19	65013	Annual Bridge Inspection & Inventory	20,000.00
			Highway Total	951,546.62
Aviation	80/050/082/16	59648	Airport Lighting	42,892.91 *
Aviation	80/050/063/23	59586	Fairbanks Youth Facility	43,863.86
Aviation	80/050/090/09	59718	Saint George Small Boat Harbor Landing and Preliminary	1,561.38
Aviation	82/25/18/24	58834	Support Building Electrical	102,772.55
Aviation	82/101/074/07	58970	Kodiak Airport Improvements	124,824.86
Aviation	83/107/078/25	58650	Ruby Runway Expansion	1,888.43
Aviation	83/107/078/04	58634	Federal Airport Improvement Program	6,957.55
Aviation	83/107/079/11	58660	Federal Airport Improvement Program	198,682.53 **
Aviation	83/107/79/25*	58792	Aviation Project Contingency	18,542.64 **
Aviation	84/024/065/07	58100	Northern AIP Projects	64.33
Aviation	85/096/016/05	61380	Central Region General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 92)	0.67
Aviation	85/096/018/16	61460	Northern Region General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 94)	1,563.99
Aviation	85/096/020/17	61530	Southeast Aviation General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 91)	10,960.53
Aviation	86/128/014/19	66237	Central Region General Fund Match And Related Costs for FY87 Appropriated Federal Aid Aviation Projects	1,276.44
Aviation	86/128/018/11	66306	Northern Region General Fund Match And Related Costs for FY87 Appropriated Federal Aid Aviation Projects	16,714.54
			Aviation Total	572,567.21
GRAND TOTAL:				1,524,113.83

*NOTE: Match funds for SLA 92/25 federal projects were appropriated in SLA 83/107/79/25. In the old ac to record allocated match funds from the 1983 appropriation in the 1982 appropriation accounting.

AMENDMENT

Sen. Torgersen moved
w/o objection, adopted

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 1, lines 12 - 13:
- 2 Delete ", not to exceed \$117,238,"

- 3 Page 2, lines 26 - 27:
- 4 Delete ", not to exceed \$300,000,"

- 5 Page 3, lines 8 - 9:
- 6 Delete ", not to exceed \$11,607,"

- 7 Page 3, lines 14 - 15:
- 8 Delete ", not to exceed \$4,262,"

- 9 Page 3, lines 22 - 23:
- 10 Delete ", not to exceed \$6,138,"

- 11 Page 3, line 28:
- 12 Delete ", not to exceed \$7,254,"

- 13 Page 4, line 3:
- 14 Delete ", not to exceed \$1,800,"

- 15 Page 4, line 9:
- 16 Delete ", not to exceed \$21,837,"

- 17 Page 4, line 15:

- 1 Delete ", not to exceed \$300,000,"
- 2 Page 4, lines 22 - 23:
- 3 Delete ", not to exceed \$2,556,"
- 4 Page 4, lines 28 - 29:
- 5 Delete ", not to exceed \$4,774,"
- 6 Page 6, lines 19 - 20:
- 7 Delete ", not to exceed \$18,793,"
- 8 Page 6, lines 24 - 25:
- 9 Delete ", not to exceed \$2,728,"
- 10 Page 6, lines 30 - 31:
- 11 Delete ", not to exceed \$2,000,"
- 12 Page 7, lines 4 - 5:
- 13 Delete ", not to exceed \$1,280,"
- 14 Page 7, lines 10 - 11:
- 15 Delete ", not to exceed \$4,709,"
- 16 Page 7, line 16:
- 17 Delete ", not to exceed \$21,837,"
- 18 Page 8, line 1:
- 19 Delete ", not to exceed \$43,681,"
- 20 Page 8, line 20:
- 21 Delete ", not to exceed \$136,527,"

1 Page 8, lines 28 - 29:

2 Delete ", not to exceed \$4,072,"

3 Page 9, lines 2 - 3:

4 Delete ", not to exceed \$750,000,"

5 Page 9, lines 9 - 10:

6 Delete ", not to exceed \$11,493,"

7 Page 9, line 17:

8 Delete ", not to exceed \$135,705,"

9 Page 9, lines 26 - 27:

10 Delete ", not to exceed \$142,190,"

11 Page 9, line 31:

12 Delete ", not to exceed \$100,000,"

13 Page 10, line 11:

14 Delete ", not to exceed \$11,127,"

15 Page 10, lines 16 - 17:

16 Delete ", not to exceed \$14,000,"

17 Page 10, line 22:

18 Delete ", not to exceed \$25,000,"

19 Page 11, line 2:

20 Delete ", not to exceed \$38,259,"

21 Page 12, line 3:

22 Delete ", not to exceed \$32,523,"

1 Page 12, lines 21 - 22:

2 Delete ", not to exceed \$ 364,100,"

3 Page 13, line 5:

4 Delete ", not to exceed \$400,000,"

5 Page 13, lines 10 - 11:

6 Delete ", not to exceed \$1,836,887,"

7 Page 13, line 18:

8 Delete ", not to exceed \$25,201,"

9 Page 13, line 23:

10 Delete ", not to exceed \$7,116,"

11 Page 13, line 27:

12 Delete ", not to exceed \$19,745,"

13 Page 14, line 18:

14 Delete ", not to exceed \$26,088,"

15 Page 14, lines 24 - 25:

16 Delete ", not to exceed \$32,523,"

17 Page 15, line 8:

18 Delete ", not to exceed \$20,000,"

19 Page 15, line 12:

20 Delete ", not to exceed \$50,000,"

Front #1

AMENDMENT

Logged In By: _____

TO: CSSB 107(FIN)

5/4/97 moved BY SENATOR PHILLIPS

failed
5/5/97 Rescinded
Moved by Phillips
Tony about

Section 49, Page 33, Line 29

Delete: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25) *Adopted 5/2*

Appropriation Items Other Funds

1,500,000 1,500,000

*5/6/97 - moved rescind
Sen. Parnell
failed 3/4*

Insert: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

*(Adams, Phillips,
Donley, Parnell)
nay*

Appropriation Items Other Funds

500,000 500,000

Add a new section to read:

Sec __ "The sum of one million dollars is appropriated from AHFC corporate receipts to the Department of Administration as a grant under AS 37.05.316 to the Boys' and Girls' Club of Anchorage for multipurpose, community use resource center site acquisition and development."