

ALASKA LEGISLATURE

1781

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

7/1/01

AMENDMENT

TO: CS SB 107(FIN)am BY:

Page 77, lines 9 and 10, amend to read:

	APPROP. ITEMS	OTHER FUNDS
Rampart - Washeteria/Laundromat Water Treatment Plant/ Health <u>Clinic project.</u>	27,857	27,857

The community of Rampart has requested a language change for their capital matching grant project.

AMENDMENT

TO: CS SB 107(FIN)am

BY:

Page 74, lines 16 and 17
Amend as follows:

	APPROP. ITEMS	GENERAL FUNDS
Circle-Dump Cleanup and Relocation (ED 36)	<u>54.281</u> [25.0]	<u>54.281</u> [25.0]

The community of Circle's original application was for \$25,000 because they did not realize that they had additional funds available for the capital matching grant request. This amendment will allow Circle to use all available funds.

A M E N D M E N T

OFFERED IN THE HOUSE

BY REPRESENTATIVE KOHRING

TO: CSSB 107(FIN) am

Page 66, following line 33:

Insert

	APPROPRIATION ITEMS	OTHER FUNDS
"Houston-Pumper/Tanker Apparatus (ED 26 - 28)	12,760	12,760"

Page 69, following line 32:

Insert

	APPROPRIATION ITEMS	OTHER FUNDS
"Mat-Su Borough - Recreational Services Projects (ED 26 - 28)	241,000	241,000
Mat-Su Borough - Local Road Upgrade/Paving Program (ED 26 - 28)	111,199	111,199

Page 71, following line 6:

Insert

	APPROPRIATION ITEMS	OTHER FUNDS
"Palmer - Palmer Wastewater Treatment Expansion (ED 26 - 28)"	53,815	53,815

Page 73, following line 19:

Insert

	APPROPRIATION	OTHER
	ITEMS	FUNDS
"Wasilla - Knik/Goose Bay Water Extension (ED 26 - 28)"	57,343	57,343



KIM KASPER
MAYOR

December 5, 1996

The Honorable Vic Kohring
Alaska State House of Representatives
600 E. Railroad Ave.
Wasilla, AK 99654

re: City of Houston FY 98 Capital Improvement Program

Dear Representative Kohring:

The City of Houston is pleased to submit our FY98 Capital Improvement Grant program to you for consideration during the 1997 legislative session. We have placed the projects in priority order, as noted:

- Priority 1 of 10: Houston Volunteer Fire Department Pumper/Tanker
- 2 of 10: Enchanted Forest Arterial Road System Enhancement
- 3 of 10: Houston Volunteer Fire Department Safety Code Compliance Equipment
- 4 of 10: Houston City Hall Heating and Plumbing Renovation
- 5 of 10: Houston Volunteer Fire Department Alternative Water Supply
 - A. Prator Lake
 - B. South Houston
- 6 of 10: Parks-Pittman Connector, Final Phase
- 7 of 10: Miller's Reach/Beaver Lakes Area Arterial Road
- 8 of 10: Houston Public Safety Building Expansion Design and Engineering
- 9 of 10: Houston City Hall Grounds Improvements and Beautification
- 10 of 10: Anthony Road Rail Crossing Access

We appreciate your interest in our projects and look forward to working with you toward their completion.

Sincerely,

Kim Kasper
Mayor



MATANUSKA-SUSITNA BOROUGH

Borough Manager

350 E. Dahlia Avenue, Palmer, Alaska 99645-6488
Phone (907) 745-9689 • FAX (907) 745-6886

May 8, 1997

The Honorable Lyda Green
Alaska State Senate
State Capitol
Juneau, Alaska 99801-1182

Dear Senator Green:

The purpose of this letter is to follow-up on the discussion with Marveen of your staff on May 7, 1997. The discussion was concerning the Borough's recommendation for use of a possible \$351,000 that may be available for discretionary capital projects in the Senator's district. Our recommendation is drawn from the Borough's Capital Improvement Program (CIP) as approved by the Assembly last fall and was the basis of my discussion with Marveen. I recommended the following projects taken from the CIP for the use of the possible discretionary capital funds.

1. <u>Recreational Services projects.</u>	State Request	\$241,000
(ref. CIP, page 32, #2)	Borough Match	\$103,000

These projects include an RV dump station at the Little Su River Campground (Houston) and at Lake Lucille Park (Wasilla). The balance of the funds would be for much needed upgrades at the Brett Memorial Ice Arena. This would enable the ice arena to be hooked to the City of Wasilla sewer system and would provide for another covered outdoor rink adjacent to the area to provide more available ice time for this very active facility.

2. <u>Road Upgrades/Paving Matching Grant.</u>	State Portion	\$111,199
(ref. CIP, page 32, #5)	Borough Match	\$ 50,000

The Borough is emphasizing the need to pave as many roads as possible each year in order to control our worsening dust pollution as well as reduce maintenance costs for existing roads. The Borough has established a matching fund program where State and Borough arcawide funds can be matched by road service area tax revenues and local improvement district assessments in a program that shares the costs of paving projects among the people who benefit most from the improvements.

Thank you very much for your efforts to obtain this funding for projects within the Mat-Su Borough. We appreciate the opportunity to comment.

Sincerely,

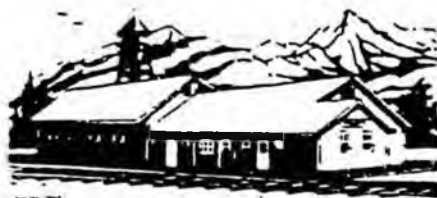
Donald L. Moore
Borough Manager

DLM:nt

CITY OF PALMER



231 W EVERGREEN AVE
PALMER, ALASKA 99645



Phone (907) 745-3271

A HOME RULE CITY

1997 LEGISLATIVE LIST

PROJECTS

1. *Sewer Pond Expansion and Equipment*
2. *Public Safety II Addition*
3. *Street Lighting Installation*
4. *Paving and Upgrade of Eagle Street*
5. *Paving and Upgrade of South Denali Street*
6. *Fire Station - Springer System*

LEGISLATION PRIORITIES

1. *Support of Revenue Sharing for Safe and Stable Communities*
2. *Support of Full Funding for Senior Citizens/Veterans*
3. *Land Entitlements for Cities Not Receiving Original Full Land Entitlements - ie., Palmer and to Pass Legislation Authorizing Full Selection of Land Entitlements*
4. *Land Purchases/Acquisitions to Enable Palmer to Comply With Local Boundary Commission and Also Meet Local Needs*
5. *Request Governor to Remove Moratorium on Certificates of Need - Hospital*

MEMORANDUM

City will pay for design etc. for extension of Church Road.

To: Duane Dvorak, City Planner
From: Jack Felton, Public Works Director/City Engineer
Date: December 13, 1996
Subject: Public Works Projects for FY98 CIP

Also - storm drainage possibly tie into Parks upgrade.

The Public Works Department has determined that the following projects are of utmost importance to the City's general welfare. These are drastically needed additions to complete the basic infrastructure of our services. The prices quoted for these projects include all costs to complete the project (plans, specifications, construction, contract administration and city administration).

WATER PROJECTS:

1. Knik-Goose Bay Main Extension: \$650,000

currently no fire flow for Sr. Center.

*Sr. Ctr. 100K
State 300K*

This project would extend the existing water main from Centaur Avenue south, along Knik Goose Bay Road to the southern boundary of the Wasilla Senior Center lot and then westerly to Century Drive. It will also require the addition of a pump station to assure adequate fire flow to the service area. The extension would allow the City to provide water service to the existing senior center, the AHFC housing complex, Chinook Villa complex, and the proposed additions to the senior housing in this area. Also it would allow the City to take two marginal wells off line and reduce our operating costs. *+ avoid adding another well.*

2. West End Water Extension, Phase I: \$515,000

This project would extend the existing water main from the Westside Center westerly to Lucus Road then across the Parks Highway to connect to the existing main line in Hallea Road. This would allow for better fire service in this area and activate the water line that the City installed during the paving L.I.D.

3. West End Water Extension, Phase II: \$550,000

This would continue the water service from Lucus Road westerly to Deskas Street and the south to Lake Lucille Drive. This extension would allow for service to the alternative school and Spenard Builders. It would also allow for the service on Lake Lucille Drive to be looped to improve fire flows.

4. Creekside Plaza Crossing: \$100,000

This would extend the existing water main in Ranier Drive when the State extends the Palmer-Wasilla Highway. The City does not have an adequate size line across Cottonwood Creek and/or the Alaska Railroad in this area. This water service will be needed to serve the area opened by the highway project. There will never be a better time to cross both the railroad and the creek than while this portion of the road is being built.

SEWER PROJECTS:

1. Additional Digester at the Sewage Treatment Plant: \$650,000

The present digester is operating as designed, but is limited in the amount of loading that it can handle. Part of the City's responsibility in the operation of the STEP system is to pump all of the septic tanks connected to the system. It is far more economical for the Public Works department to pump these tanks than it is to pay a private pumper to pump and haul to Anchorage. The only limit on the City crews from maintaining the required pumping schedule is the capacity of the digester. As more customers come on line, more capacity is required. The capacity of the existing digester is barely adequate at this time; therefore, it is now time to add the second digester.

2. Sewer Line Extension for Alternative School: \$150,000

This line extension would allow for the alternative school and Spenard Builders to be connected to the City sewer system. The school has requested the service; however, there is no way for the City to extend the line at this time.



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99654-7091

MEMORANDUM

Area Code (907)

Administration

Ph: 373-9055

Fx: 373-9092

Clerks Office

Ph: 373-9030

Fx: 373-9092

Finance

Ph: 373-9070

Fx: 373-9085

Library

Ph: 376-5913

Fx: 376-2347

Museum

Ph: 373-9071

Fx: 373-9072

Parks &

Recreation:

Ph: 373-9053

Fx: 373-9072

Planning

Ph: 373-9094

Fx: 373-9092

Police

Ph: 373-9077

Fx: 373-9051

Public Works

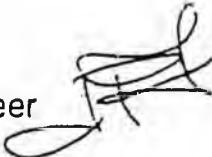
Ph: 373-9095

Fx: 373-9054

Ph: _____

Fx: _____

To: All Interested Parties

From: John T. Felton, Public Works Director/City Engineer 

Date: April 5, 1997

Subject: Knik-Goosebay Water Main Extension
Initial Report

It is my intent to issue monthly reports as to the progress of the Knik-Goosebay (KGB) water main extension project. I would appreciate any ideas about how this report could be made more useful to you. As this is the initial report, I am including most of the base details. These details will not be presented in subsequent reports.

The KGB water line extension project will run south from the intersection of Knik-Goosebay Road (KGB) and Park Avenue to the northern lot line of Tract B-1 of Winter Trail Subdivision, and then along the northern property line of Tract B-1 to its northwest corner. Immediate service will be provided to Century Park Subdivision at Enter Way, service to Tract B-24, Tract B-25, Tract A-1, Tract B-1, and service across KGB at Glenwood. The attached map generally shows the location of the line and the services.

This project will require approximately 3,250 lineal feet of 12 inch ductile iron pipe water line and a pressure increasing station to assure adequate fire flow. The line was sized using the City's CYBERNET, version 2, computer software. This program predicted the water demand for the entire area. This prediction was made assuming that the area is developed in conformance with the City's Comprehensive Plan. The program determined that the existing system will not supply ISO required fire flows; however, addition of a fire pump station will allow the line to deliver the required volume of water at the required pressures.

The need for this expansion is immediate. The Wasilla Area Seniors, Inc. (WASI) applied for and obtained an AHFC grant to build 24 units of senior housing. As a part of the preparation of this grant, WASI and the City agreed that the project

would be located on City owned Tract B-1 of Winter Trail Subdivision. The Public Works Department (PWD) presently is operating two wells in this area. The first well supplies water to the Senior Center and Williwaw Manor. Williwaw Manor is an AHFC owned, senior housing facility with 48 zero-lot line units. The second well serves Chinook Villa Apartments, a 32-unit senior living facility. These two wells are at their ultimate capacities and cannot provide any additional water. Construction of the WASI 24 unit development requires that a new water source be developed. This source must be operational by October 15, 1997. In addition to this construction, there are plans for an additional 160 units of senior housing and assisted living units to be constructed on Tract B-1 over the next five to seven years. Placing a Class A well on this property and imposing its mandated protective zone will severely restrict WASI's ability to fulfill the senior housing need in this area. There are also plans for a church school that will provide classrooms for kindergarten through 12th grade, a new commercial development at the intersection of KGB and Glenwood and a 120-acre housing development that has requested city water and sewer service.

Matanuska Utilities, Inc. is presently providing water service for the Century Park subdivision. They are the APUC certified water providers for this specific area. Their well and storage system are not large enough to provide fire flows. The City is actively trying to purchase the utility and take over its operation. A City L.I.D. paving project is due to be completed in the subdivision this summer. It is the City's wish that all of the water services and fire hydrant upgrades be completed before paving. The utility may not have the resources necessary to construct all of the service connections to vacant lots and they have no desire to make the modifications necessary provide adequate fire flows. The KGB water line extension will allow the City to provide better service to this area and solve all of the future pavement cutting problems.

PWD has been told that a commercial expansion is planned for this summer east of the KGB/Glenwood intersection. The proposed extension of the Palmer/Wasilla Highway is creating new developmental pressures in this area. We need to have our deep utilities in this area before ADOT/PF extends their road. The KGB water line extension would allow the City to provide the needed water service. Sewer service is being provided by the PWD for the entire area.

A schedule has been established for this project that will meet all of WASI's needs. I have attached a Gantt chart for your review. We will update this chart for each report so that you can review project progress. As you can see, the project is ahead of schedule at this time. The City Council does not have the funds, available, to complete this project. They have committed to the design engineering and the administration is in the process of preparing a proposed funding package for Council consideration. The design engineer, Raven

Engineering, Inc., has been retained and is actively working on the project. We have had meetings with ADOT/PF and the affected utilities and have selected a preliminary route. This route will have a minimum amount disruption and construction costs while best fitting everyone's needs. Raven has accomplished some preliminary surveying and the design process has started.

A preliminary budget is being presented with this report. I plan to update and expand it as more details are available. The source of funds for the design portion of the project is monies from the City's water utility.

As the utility manager, I am very excited about this project. The net effect of the project will be to reduce operating expenses, increase revenue and decrease maintenance. Removal of the two wells from service will aid greatly in accomplishing this project goal. These wells require daily monitoring to assure that the chlorination equipment is operating properly; they require periodic and costly chemical, physical and radiological testing; and require electrical and gas expenses to operate. The KGB water line extension will provide a more cost effective service by providing a better water supply with almost no maintenance expenses. A very small increase to the cost of operating the well presently servicing this line will occur. This is due to the slight increase in electrical and chemical costs; however, no additional maintenance or testing costs will be associated with this added flow. The result of this project will be increased profitability to the utility and increased service to the customers.

KGB Water Line Extension

Preliminary Estimate

Task	Budget
Construction of Piping	340,000
Fire Pump	35,000
Road Cuts	100,000
Total Construction	475,000
Design Engineering	19,430
Contract Administration	13,540
Total Engineering	32,970
Project Subtotal	507,970
15% Project Contingency	76,196
5% Admin/Permits	25,399
Estimated Budget	609,564

AMENDMENT

OFFERED IN THE HOUSE

BY: REPRESENTATIVE

TO: CS SB 107 (FIN) am

Henley

Section 59, page 73, line 14, is amended to read:

	Appropriation Items	General Funds	Other Funds
Valdez - New Cruise Ship Dock	[\$107,287] <u>\$156,462</u>		[\$107,287] <u>\$156,462</u>

*Municipal Capital
Matching Grant*

AMENDMENT

OFFERED IN THE HOUSE

BY: REPRESENTATIVE

TO: CS SB 107 (FIN) am

Hanley

Section 59, page 63, line 21, is amended to read:

	Appropriation Items	General Funds	Other Funds
Delta Junction - Construct Fencing Around City Landfill	[\$25,015] <u>\$33,569</u>		[\$25,015] <u>\$33,569</u>

MCMG

AMENDMENT

OFFERED IN THE HOUSE

BY: REPRESENTATIVE

TO: CS SB 107 (FIN) am

Hanley

Section 59, page 63, line 15, is amended to read:

	Appropriation Items	General Funds	Other Funds
Cordova - Dock Repairs and Improvements	[\$63,980] <u>\$93,307</u>		[\$63,980] <u>\$93,307</u>

MC MG

Alaska State Legislature



Official Business

State Capitol
Juneau AK
99801-1182

**TO: Representative Mark Hanley
House Finance co-Chair**

**FROM: Mark Hodgins
Representative, District 9**

**Jerry Ward
Senator, District E**

RE: CAPITAL BUDGET - FY98 AMENDMENT REQUEST

DATE: MAY 8, 1997

I am respectfully requesting an amendment to my FY98 Capital Budget request to reflect the following changes:

AMEND THE FY98 CAPITAL BUDGET REQUEST:

ADD: CAPTAIN COOK STATE PARK SHELTER	\$ 25,000
GARAGE/WORKSHOP CONSTRUCTION-	
NIKISKI SR SERVICES CENTER	40,000
KENAI SENIOR CENTER VAN	35,000

CHANGE: KENAI-WELLHOUSES 1&2 UPGRADES	\$ 200,000
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THESE CHANGES RESULT IN A NET ZERO CHANGE IN THE FY98 CAPITAL BUDGET.



Official Business

Alaska State Legislature

State Capitol
Juneau, AK 99801-1182

Memorandum

To: Representative Mark Hanley
House Finance CO-Chair

From: Mark Hodgins
Representative, District 9

Jerry Ward
Senator, District E

Re: Additional Municipal Matching Grant Funds

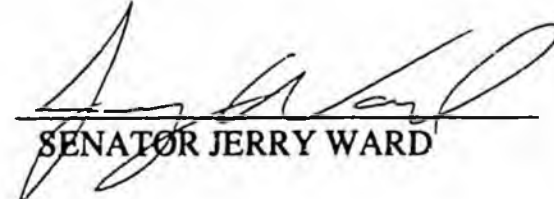
Date: May 8, 1997

Please amend CS SB107 to reflect the following amendment:

page 39 line 15 delete: \$200,000
add: \$269,000

These dollars are available as a result of Senate action on May 6 as reflected in your memo of May 7, 1997.


REPRESENTATIVE MARK HODGINS


SENATOR JERRY WARD

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Administration *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Pioneers Homes Renovations, Repairs, Maintenance (ED 99)	1022 Corp Rcpts 1103 AHFC Rcpts	700,000 700,000	700,000 700,000	-700,000 700,000	-100.0% 100.0%
AP Division of Information Services Computer and Telecommunication Equipment (ED 99)	1081 Info Svc	2,157,100 2,157,100	2,157,100 2,157,100		
AP Satellite Interconnection Automation Project (ED 99)	1004 Gen Fund	400,000 400,000		-400,000 -400,000	-100.0% -100.0%
AP Metropolitan Area Network Capability Development (ED 99)	1081 Info Svc	200,000 200,000	200,000 200,000		
AP Anchorage and Matanuska-Susitna - Emergency Radio System Upgrade (ED 99)	1004 Gen Fund	500,000 500,000	485,000 485,000	-15,000 -15,000	-3.0% -3.0%
AP Human Resource Systems Computerization for Increased Efficiency (ED 99)	1004 Gen Fund	300,000 300,000	291,000 291,000	-9,000 -9,000	-3.0% -3.0%
AP Internet Access and Other Customer Efficiencies for Driver Licenses and Vehicle Titling (ED 99)	1004 Gen Fund	385,000 385,000	385,000 385,000		
AP Public Radio and Television Technology Improvement Grants (ED 99)	1004 Gen Fund	100,000 100,000		-100,000 -100,000	-100.0% -100.0%
AP Juneau - Support Facility Replacement Planning (ED 3)	1004 Gen Fund	100,000 100,000		-100,000 -100,000	-100.0% -100.0%
AP Automated Purchasing System to Increase Vendor Access and Agency Efficiency (ED 99)	1004 Gen Fund	225,000 225,000		-225,000 -225,000	-100.0% -100.0%
AP Division of Motor Vehicles License Plates, Manuals, Equipment (ED 99)	1004 Gen Fund	350,000 350,000		-350,000 -350,000	-100.0% -100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Administration *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
AP Division of Motor Vehicles Gold Rush		439,000	439,000	100.0%
Centennial License Plates, License Plates	1004 Gen Fund	350,000	350,000	100.0%
and Manuals (ED 99)	1103 AHFC Rcpts	89,000	89,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Commerce and Economic Development *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Economic Development Matching Grants (ED 99)	350,000		-350,000	-100.0%
1022 Corp Rcpts	350,000		-350,000	-100.0%
1102 AIDEA Rcpt				
AP Pioneer Business Incentive Program (ED 99)	500,000		-500,000	-100.0%
1022 Corp Rcpts	500,000		-500,000	-100.0%
1102 AIDEA Rcpt				
AP Alaska Visitor Statistics Program (ED 99)	250,000	150,000	-100,000	-40.0%
1007 I/A Rcpts	75,000	75,000		
1022 Corp Rcpts	100,000		-100,000	-100.0%
1091 GF/Desig	75,000		-75,000	-100.0%
1102 AIDEA Rcpt				
1103 AHFC Rcpts		75,000	75,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Community & Regional Affairs *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Organizational Grant (ED 5)	50,000	50,000		
1004 Gen Fund	50,000	50,000		
AP Alaska Fisheries Development Foundation - Alaska Yukon Kuskokwim Salmon Marketing Grant (ED 39)	250,000		-250,000	-100.0%
1022 Corp Rcpts	250,000		-250,000	-100.0%
1102 AIDEA rcpt				
AP Rural Development Grants (ED 99)	966,000	166,000	-800,000	-82.8%
1002 Fed Rcpts	166,000	166,000		
1022 Corp Rcpts	800,000		-800,000	-100.0%
1102 AIDEA Rcpt				
AP Head Start Repairs (ED 99)	100,000		-100,000	-100.0%
1004 Gen Fund	100,000		-100,000	-100.0%
AP Delta Junction - Economic Recovery (ED 35)	675,000	675,000		
1002 Fed Rcpts	500,000	500,000		
1022 Corp Rcpts	175,000		-175,000	-100.0%
1102 AIDEA Rcpt				
1103 AHFC Rcpts		175,000	175,000	100.0%
AP Native Heritage Center (ED 10-25)	800,000		-800,000	-100.0%
1022 Corp Rcpts	800,000		-800,000	-100.0%
1102 AIDEA Rcpt				
AP Arctic Winter Games Team Alaska (ED 99)	100,000	100,000		
1004 Gen Fund	100,000	100,000		
AP Community Block Grants (ED 99)	9,000,000	9,000,000		
1002 Fed Rcpts	9,000,000	9,000,000		
AP Federal Small Business Assistance Grants - Eight Communities in Western Alaska (ED 99)	47,350	47,350		
1002 Fed Rcpts	47,350	47,350		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Community & Regional Affairs *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Federal Grant for Development of Rural Utility Management Training Materials in Conjunction with Rural Utility Business Advisor Pg (ED 99)	1002 Fed Rcpts	50,000 50,000	50,000 50,000		
AP Federal Energy Projects (ED 99)	1002 Fed Rcpts	10,000,000 10,000,000	10,000,000 10,000,000		
AP Rural Power Systems Upgrades (ED 99)	1004 Gen Fund	600,000 600,000	600,000 600,000		
AP Southern Southeast Economic Revitalization Initiative (ED 99)	1022 Corp Rcpts 1102 AIDEA Rcpt 1103 AHFC Rcpts	120,000 120,000	120,000 120,000	-120,000	-100.0% 100.0%
AP Alaska Natives Commission Report Implementation Planning (ED 99)	1002 Fed Rcpts 1004 Gen Fund	500,000 350,000 150,000	350,000 350,000	-150,000 -150,000	-30.0% -100.0%
AP Division of Energy - Above Ground Storage Tank Upgrades in Rural Alaska (ED 99)	1052 Oil/Haz Fd	1,600,000 1,600,000	1,600,000 1,600,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Corrections *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
AP Deferred Maintenance, Renewal, Renovation (ED 99)	1004 Gen Fund	900,000 900,000	900,000 900,000		
AP Data and Word Processing Technical Support (ED 99)	1002 Fed Rcpts	303,800 303,800	303,800 303,800		
AP Corrections Equipment (ED 99)	1004 Gen Fund	300,000 300,000	300,000 300,000		
AP Criminal Justice Information System / Management Information System (ED 99)	1004 Gen Fund	600,000 600,000	600,000 600,000		
AP Violent Offender Facilities Expansion (ED 99)	1002 Fed Rcpts	2,383,800 2,383,800		-2,383,800	-100.0%
				-2,383,800	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Education *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AP Alaska Vocational Technical Center Roof Repairs (ED 8)		250,000	200,000	-50,000	-20.0%
	1022 Corp Rcpts	250,000		-250,000	-100.0%
	1103 AHFC Rcpts		200,000	200,000	100.0%
AP Alaska Commission on Postsecondary Education Computer Replacement (ED 3)		90,000	90,000		
	1022 Corp Rcpts	90,000		-90,000	-100.0%
	1106 P-Sec Rcpt		90,000	90,000	100.0%
AP Vocational Rehabilitation Home Modifications For Individuals with Disabilities (ED 99)		150,000	100,000	-50,000	-33.3%
	1022 Corp Rcpts	150,000		-150,000	-100.0%
	1103 AHFC Rcpts		100,000	100,000	100.0%
AP Mount Edgecumbe High School - Repairs, Renovations and Equipment (ED 2)		300,000	200,000	-100,000	-33.3%
	1004 Gen Fund	50,000		-50,000	-100.0%
	1022 Corp Rcpts	250,000		-250,000	-100.0%
	1103 AHFC Rcpts		200,000	200,000	100.0%
AP Statewide - Library Electronic Doorway (SLED) Telecommunications (ED 99)		100,000	100,000		
	1004 Gen Fund	100,000	100,000		
AP Regional Vocational Charter School (ED 36)		250,000		-250,000	-100.0%
	1022 Corp Rcpts	250,000		-250,000	-100.0%
	1102 AIDEA Rcpt				
Grants to Named Recipients (AS 37.05.316)					
AP Juneau School District - Mendenhall River School Roof Replacement (ED 4)		1,561,456	1,561,456		
	1004 Gen Fund	1,561,456	1,561,456		
AP Fairbanks School District - Hunter School - Planning, Design & Renovation/Addition (ED 29-34)		2,012,900	2,012,900		
	1004 Gen Fund	2,012,900	2,012,900		
AP North Slope School District - Bulk Fuel Systems Upgrade (ED 37)		500,000	500,000		
	1004 Gen Fund	500,000	500,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Education *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Bering Strait School District - Diomedes Structural Remediation Phase II and III (ED 37)	1004 Gen Fund	336,720 336,720	336,720 336,720		
AP Fairbanks School District - Denali School - Planning, Design and Renovation/Addition (ED 29-34)	1004 Gen Fund	261,508 261,508	261,508 261,508		
AP Northwest Arctic School District - Kiana High School Renovation (ED 37)	1004 Gen Fund	2,296,414 2,296,414		-2,296,414 -2,296,414	-100.0% -100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Statewide Hazardous Materials Response (ED 99)	1052 Oil/Haz Fd	500,000	500,000		
		500,000	500,000		
AP Laboratory Equipment (ED 99)		250,000	150,000	-100,000	-40.0%
	100% Gen Fund	250,000	150,000	-100,000	-40.0%
AP Consolidated Upgrade or Closure and Replacement of State Owned Underground Storage Tanks (ED 99)	1052 Oil/Haz Fd	2,468,300	2,468,300		
		2,468,300	2,468,300		
AP Trans Alaska Pipeline Corridor Communications System (ED 99)	1052 Oil/Haz Fd	200,000	200,000		
		200,000	200,000		
AP Upgrade, Closure or Clean Up of Privately Owned Underground Storage Tanks (ED 99)	1079 Storg Tank	2,340,500	2,340,500		
		2,340,500	2,340,500		
AP Local Response Agreements - Equipment, Training and Preparedness (ED 99)	1052 Oil/Haz Fd	200,000	200,000		
		200,000	200,000		
AP Consolidated Upgrade of State Owned Aboveground Storage Tanks and Technical Outreach Program (ED 99)	1052 Oil/Haz Fd	1,600,000	1,600,000		
		1,600,000	1,600,000		
AP Kodiak Island Borough - Waste Management Implementation (ED 6)	1018 EVOSS	1,630,000	1,630,000		
		1,630,000	1,630,000		
Village Safe Water Administration					
AL Federal Infrastructure Grants from Environmental Protection Agency (ED 99)	1002 Fed Rcpts	13,042,100		-13,042,100	-100.0%
		13,042,100		-13,042,100	-100.0%
AL Operation & Maintenance Capacity Development (ED 99)	1004 Gen Fund	500,000		-500,000	-100.0%
		500,000		-500,000	-100.0%
AP CIP Project Administration (ED 99)		1,743,700	1,586,300	-157,400	-9.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

Project		Gov Amd - Senate			
		Gov Amd	Senate	Comparison	
	1004 Gen Fund	1,743,700	1,586,300	-157,400	-9.0%
Village Safe Water Feasibility Study Grants					
AL	Anchor Point Safe Water Corporation - Water System Expansion Feasibility Study (ED 7)	50,000	100,000	50,000	100.0%
	1002 Fed Rcpts		50,000	50,000	100.0%
	1003 G/F Match	50,000	50,000		
AL	Chilkat Indian Village - Klukwan Water Supply, Treatment and District Upgrade Study (ED 5)	42,500	85,000	42,500	100.0%
	1002 Fed Rcpts		42,500	42,500	100.0%
	1003 G/F Match	42,500	42,500		
AL	City of Hughes - Sanitation Feasibility Study (ED 36)	30,000	60,000	30,000	100.0%
	1002 Fed Rcpts		30,000	30,000	100.0%
	1003 G/F Match	30,000	30,000		
AL	City of Hydaburg - Solid Waste Master Plan (ED 5)	25,000	50,000	25,000	100.0%
	1002 Fed Rcpts		25,000	25,000	100.0%
	1003 G/F Match	25,000	25,000		
AL	City of Kaltag - Upgrade Existing Water/ Sewer Facility Plan (ED 36)	23,000	46,000	23,000	100.0%
	1002 Fed Rcpts		23,000	23,000	100.0%
	1003 G/F Match	23,000	23,000		
AL	City of Kotzebue - Water Improvement Study (ED 37)	42,500	85,000	42,500	100.0%
	1002 Fed Rcpts		42,500	42,500	100.0%
	1003 G/F Match	42,500	42,500		
AL	City of New Stuyahok - Lead Corrosion Study (ED 39)	10,000	20,000	10,000	100.0%
	1002 Fed Rcpts		10,000	10,000	100.0%
	1003 G/F Match	10,000	10,000		
AL	City of Pelican - Sanitation/Wastewater Management Plan (ED 5)	25,000	50,000	25,000	100.0%
	1002 Fed Rcpts		25,000	25,000	100.0%
	1003 G/F Match	25,000	25,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AL City of Pilot Point - Sanitation Facilities Study (ED 40)		50,000	100,000	50,000	100.0%
	1002 Fed Rcpts		50,000	50,000	100.0%
	1003 G/F Match	50,000	50,000		
AL City of Saxman - Revalidation of Water and Wastewater Studies (ED 1)		60,000	120,000	60,000	100.0%
	1002 Fed Rcpts		60,000	60,000	100.0%
	1003 G/F Match	60,000	60,000		
AL City of Shageluk - Comprehensive Utility Master Plan (ED 36)		65,000	130,000	65,000	100.0%
	1002 Fed Rcpts		65,000	65,000	100.0%
	1003 G/F Match	65,000	65,000		
AL City of Shungnak - Feasibility Studies on Water/Sewer Upgrade (ED 37)		37,500	75,000	37,500	100.0%
	1002 Fed Rcpts		37,500	37,500	100.0%
	1003 G/F Match	37,500	37,500		
AL City of Thorne Bay - Water Project Feasibility Study/Design, Phase I (ED 5)		26,000	52,000	26,000	100.0%
	1002 Fed Rcpts		26,000	26,000	100.0%
	1003 G/F Match	26,000	26,000		
AL Koliganek (New) Village Council - Water and Sewer System Study (ED 39)		62,500	125,000	62,500	100.0%
	1002 Fed Rcpts		62,500	62,500	100.0%
	1003 G/F Match	62,500	62,500		
AL Lower Kuskokwim School District - Nightmute School Sewage Lagoon Feasibility Study/Design (ED 38)		32,000	64,000	32,000	100.0%
	1002 Fed Rcpts		32,000	32,000	100.0%
	1003 G/F Match	32,000	32,000		
AL Lower Kuskokwim School District - Tuntutuliak School Sewage Disposal Feasibility Study/Design (ED 39)		57,500	115,000	57,500	100.0%
	1002 Fed Rcpts		57,500	57,500	100.0%
	1003 G/F Match	57,500	57,500		
AL Port Protection Community Association - Watershed Area Delineation Study (ED 5)		6,800	13,600	6,800	100.0%
	1002 Fed Rcpts		6,800	6,800	100.0%
	1003 G/F Match	6,800	6,800		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AL Red Devil Village Non Profit Corporation - Sanitation Master Plan (ED 36)		87,500	175,000	87,500	100.0%
	1002 Fed Rcpts		87,500	87,500	100.0%
	1003 G/F Match	87,500	87,500		
AL Slana Community Corporation - Sanitation feasibility Study (ED 36)		25,000	50,000	25,000	100.0%
	1002 Fed Rcpts		25,000	25,000	100.0%
	1003 G/F Match	25,000	25,000		
AL Sleetmute Traditional Council - Sanitation Master Plan (ED 36)		87,500	175,000	87,500	100.0%
	1002 Fed Rcpts		87,500	87,500	100.0%
	1003 G/F Match	87,500	87,500		
AL Takotna Tribal Council - Safe Water Study (ED 36)		61,300	122,600	61,300	100.0%
	1002 Fed Rcpts		61,300	61,300	100.0%
	1003 G/F Match	61,300	61,300		
AL Village of Kipnuk - Aquifer Storage and Recovery Demonstration Study (ED 39)		65,000	130,000	65,000	100.0%
	1002 Fed Rcpts		65,000	65,000	100.0%
	1003 G/F Match	65,000	65,000		
AL Village of Kipnuk - Sanitation Facility Master Plan (ED 39)		75,000	150,000	75,000	100.0%
	1002 Fed Rcpts		75,000	75,000	100.0%
	1003 G/F Match	75,000	75,000		
Village Safe Water Grants Matched by Federal EPA					
AL City of Alakanuk - Piped Water Project (ED 38)		1,100,000	2,200,000	1,100,000	100.0%
	1002 Fed Rcpts		1,100,000	1,100,000	100.0%
	1022 Corp Rcpts	1,100,000		-1,100,000	-100.0%
	1103 AHFC Rcpts		1,100,000	1,100,000	100.0%
AL City of Anaktuvuk Pass - Water and Sewer Project (ED 37)		1,000,000	2,000,000	1,000,000	100.0%
	1002 Fed Rcpts		1,000,000	1,000,000	100.0%
	1022 Corp Rcpts	1,000,000		-1,000,000	-100.0%
	1103 AHFC Rcpts		1,000,000	1,000,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AL City of Brevig Mission - Water and Sewer Project (ED 38)	1,250,000	2,500,000	1,250,000	100.0%
1002 Fed Rcpts		1,250,000	1,250,000	100.0%
1022 Corp Rcpts	1,250,000		-1,250,000	-100.0%
1103 AHFC Rcpts		1,250,000	1,250,000	100.0%
AL City of Coffman Cove - Water and Sewer (ED 5)	680,000	1,360,000	680,000	100.0%
1002 Fed Rcpts		680,000	680,000	100.0%
1022 Corp Rcpts	680,000		-680,000	-100.0%
1103 AHFC Rcpts		680,000	680,000	100.0%
AL City of Deering - Water and Sewer (ED 37)	1,200,000	2,400,000	1,200,000	100.0%
1002 Fed Rcpts		1,200,000	1,200,000	100.0%
1003 G/F Match	1,200,000	1,200,000		
AL City of Koyuk - Water and Sewer Project (ED 38)	375,000	750,000	375,000	100.0%
1002 Fed Rcpts		375,000	375,000	100.0%
1022 Corp Rcpts	375,000		-375,000	-100.0%
1103 AHFC Rcpts		375,000	375,000	100.0%
AL City of Russian Mission - Sewer Lagoon Expansion (ED 36)	175,000	350,000	175,000	100.0%
1002 Fed Rcpts		175,000	175,000	100.0%
1022 Corp Rcpts	175,000		-175,000	-100.0%
1103 AHFC Rcpts		175,000	175,000	100.0%
AL City of Saint Mary's - Sewer System Renovation, Phase II (ED 38)	450,000	900,000	450,000	100.0%
1002 Fed Rcpts		450,000	450,000	100.0%
1022 Corp Rcpts	450,000		-450,000	-100.0%
1103 AHFC Rcpts		450,000	450,000	100.0%
AL City of Saint Michael - Piped Water and Sewer Project (ED 38)	1,120,000	2,240,000	1,120,000	100.0%
1002 Fed Rcpts		1,120,000	1,120,000	100.0%
1022 Corp Rcpts	1,120,000		-1,120,000	-100.0%
1103 AHFC Rcpts		1,120,000	1,120,000	100.0%
AL City of Savoonga - Piped Water and Sewer	900,000	1,800,000	900,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

Project		Gov Amd	Senate	Gov Amd - Senate Comparison	
(ED 38)	1002 Fed Rcpts		900,000	900,000	100.0%
	1003 G/F Match	900,000	900,000		
AL City of Stebbins - Water and Sewer System (ED 38)		603,000	1,206,000	603,000	100.0%
	1002 Fed Rcpts		603,000	603,000	100.0%
	1022 Corp Rcpts	603,000		-603,000	-100.0%
	1103 AHFC Rcpts		603,000	603,000	100.0%
AL City of Togiak - Water and Sewer System Upgrade and Repair (ED 39)		200,000	200,000	200,000	100.0%
	1002 Fed Rcpts		200,000	200,000	100.0%
	1003 G/F Match	200,000	200,000		
AL City of Whittier - Sewer System Improvements (ED 35)		617,000	1,234,000	617,000	100.0%
	1002 Fed Rcpts		617,000	617,000	100.0%
	1003 G/F Match	617,000	617,000		
AL Iditarod Area School District - Lime Village Sewer (ED 36)		11,000	22,000	11,000	100.0%
	1002 Fed Rcpts		11,000	11,000	100.0%
	1003 G/F Match	11,000	11,000		
AL Rampart Village Council - Washeteria Water Treatment Plant (ED 36)		364,500	729,000	364,500	100.0%
	1002 Fed Rcpts		364,500	364,500	100.0%
	1022 Corp Rcpts	364,500		-364,500	-100.0%
	1103 AHFC Rcpts		364,500	364,500	100.0%
AL Tetlin Village Council - Piped Water and Pressure Sewer Phases II and VI (ED 36)		925,000	1,850,000	925,000	100.0%
	1002 Fed Rcpts		925,000	925,000	100.0%
	1022 Corp Rcpts	925,000		-925,000	-100.0%
	1103 AHFC Rcpts		925,000	925,000	100.0%
AL Too'gha, Inc. - Tanana Water Improvements (ED 36)		275,000	550,000	275,000	100.0%
	1002 Fed Rcpts		275,000	275,000	100.0%
	1003 G/F Match	275,000	275,000		
AL Village of Chignik Lagoon - Water and Sewer		750,000	1,500,000	750,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
Project (ED 40)	1002 Fed Rcpts		750,000	750,000	100.0%
	1022 Corp Rcpts	750,000		-750,000	-100.0%
	1103 AHFC Rcpts		750,000	750,000	100.0%
Village Safe Water Grants Matched by Federal RDA					
AL Akiak Native Community - Water System, Phase III (ED 39)	1022 Corp Rcpts	405,500	405,500	-405,500	-100.0%
	1103 AHFC Rcpts		405,500	405,500	100.0%
AL City of Allakaket - Landfill Relocation (ED 36)	1003 G/F Match	235,800	235,800		
		235,800	235,800		
AL City of Cheforak - Water and Sewer Improvement Project (ED 39)	1022 Corp Rcpts	280,000	280,000	-280,000	-100.0%
	1103 AHFC Rcpts		280,000	280,000	100.0%
AL City of Goodnews Bay - Sanitation Facilities (ED 39)	1022 Corp Rcpts	610,000	610,000	-610,000	-100.0%
	1103 AHFC Rcpts		610,000	610,000	100.0%
AL City of Kotlik - Vacuum Sewer and Water Utilidor (ED 39)	1003 G/F Match	533,000	533,000		
	1022 Corp Rcpts	312,000	312,000	-221,000	-100.0%
	1103 AHFC Rcpts	221,000	221,000	221,000	100.0%
AL City of Kotzebue - Dump Closure, Baler, Balefill and Loan Repayment (ED 37)	1022 Corp Rcpts	950,000	950,000	-950,000	-100.0%
	1103 AHFC Rcpts		950,000	950,000	100.0%
AL City of Koyukuk - Solid Waste Project (ED 36)	1022 Corp Rcpts	90,000	90,000	-90,000	-100.0%
	1103 AHFC Rcpts		90,000	90,000	100.0%
AL City of Marshall - Heavy Equipment for Landfill (ED 36)	1022 Corp Rcpts	60,000	60,000	-60,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
	1103 AHFC Rcpts		60,000	60,000	100.0%
AL City of Mekoryuk - Water and Sewer, Phase IV (ED 38)	1022 Corp Rcpts	750,000	750,000	-750,000	-100.0%
	1103 AHFC Rcpts		750,000	750,000	100.0%
AL City of Napakiak - Flush Tank and Haul System Completion and Washeteria Upgrade (ED 39)	1022 Corp Rcpts	425,000	425,000	-425,000	-100.0%
	1103 AHFC Rcpts		425,000	425,000	100.0%
AL City of Nunapitchuk - Sewer and Water Improvements (ED 39)	1003 G/F Match	1,150,000	1,150,000		
AL City of Quinhagak - Washeteria, Phase III (ED 39)	1022 Corp Rcpts	275,000	275,000	-275,000	-100.0%
	1103 AHFC Rcpts		275,000	275,000	100.0%
AL City of Sheldon Point - Water Distribution Utilidors (ED 38)	1022 Corp Rcpts	90,000	90,000	-90,000	-100.0%
	1103 AHFC Rcpts		90,000	90,000	100.0%
AL City of Wainwright - Water and Sewer Project (ED 37)	1022 Corp Rcpts	440,000	440,000	-440,000	-100.0%
	1103 AHFC Rcpts		440,000	440,000	100.0%
AL Stevens Village - Landfill Heavy Equipment (ED 36)	1022 Corp Rcpts	55,000	55,000	-55,000	-100.0%
	1103 AHFC Rcpts		55,000	55,000	100.0%
AL Tuntutuliak Village - Water and Sewer Project (ED 39)	1022 Corp Rcpts	750,000	750,000	-750,000	-100.0%
	1103 AHFC Rcpts		750,000	750,000	100.0%
AL Village of Atmautluak - Washeteria and Connecting Sewer System (ED 39)	1022 Corp Rcpts	221,000	221,000	-221,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
	1103 AHFC Rcpts		221,000	221,000	100.0%
AL Village of Evansville - Solid Waste Landfill, Phase II (ED 36)	1022 Corp Rcpts	185,000	185,000	-185,000	-100.0%
	1103 AHFC Rcpts		185,000	185,000	100.0%
AP Village Safe Water Grants with No Federal Match - Denali Borough Regional Landfill (ED 34)	1004 Gen Fund	1,004,000	1,004,000		
Municipal Matching Grants Program					
AL Anchorage - Water, Wastewater and Solid Waste Improvements (ED 10-25)	1004 Gen Fund	1,000,000	1,000,000		
AL Bristol Bay Borough - King Salmon Sewer, Phase II (ED 40)	1002 Fed Rcpts	1,900,000	1,900,000		
	1004 Gen Fund	950,000	950,000		
AL Cordova - Mile 17 Landfill Design (ED 35)	1004 Gen Fund	100,000	100,000		
AL Cordova - Reservoir Piping and Access Roads (ED 35)	1100 ADWF	1,155,000	1,155,000		
AL Craig - Wastewater System Upgrade (ED 5)	1004 Gen Fund	618,000	618,000		
AL Homer - Skyline Water Storage Tank (ED 7)	1100 ADWF	500,000	500,000		
AL Hoonah - Water Treatment Facility (ED 5)	1100 ADWF	413,000	413,000		
AL Juneau - Auke Bay Wastewater Treatment Plant Expansion (ED 4)	1004 Gen Fund	338,000	338,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AL Kenai - Wastewater Plant Design (ED 9)	151,000	151,000	
1004 Gen Fund	151,000	151,000	
AL Kenai - Wellhouses 1 and 2 Upgrades (ED 9)	300,000	300,000	
1100 ADWF	300,000	300,000	
AL Klawock - Landfill Design (ED 5)	75,000	75,000	
1004 Gen Fund	75,000	75,000	
AL Kodiak Island Borough - Landfill Leachate Treatment (ED 6)	1,000,000	1,000,000	
1004 Gen Fund	1,000,000	1,000,000	
AL Menana - Water and Sewer Extension Design (ED 36)	95,000	95,000	
1004 Gen Fund	95,000	95,000	
AL Nome - Joint Utility System Wooden Utilidor Replacement, Phase II (ED 38)	1,050,000	1,050,000	
1004 Gen Fund	550,000	550,000	
1100 ADWF	500,000	500,000	
AL Palmer - Wastewater Treatment Expansion (ED 26-28)	520,000	520,000	
1004 Gen Fund	520,000	520,000	
AL Petersburg - Scow Bay Water Project, Phase 1a (ED 2)	1,547,000	1,547,000	
1100 ADWF	1,547,000	1,547,000	
AL Sand Point - Landfill Design (ED 40)	134,000	134,000	
1004 Gen Fund	134,000	134,000	
AL Sitka - Drinking Water Corrosion Control (ED 2)	321,000	321,000	
1100 ADWF	321,000	321,000	
AL Soldotna - Water Storage Tank (ED 8)	840,000	840,000	
1100 ADWF	840,000	840,000	
AL Unalaska - Landfill, Phase I Development	1,400,000	1,400,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
(ED 40)	1004 Gen Fund	1,400,000	1,400,000	
AL Wrangell - Water Filtration Plant, Phase II (ED 2)	1100 ADWF	1,600,000	1,600,000	
AL Wrangell - Zimovia Highway Sewer and Water, Phase III (ED 2)	1004 Gen fund	1,290,000	1,290,000	
	1100 ADWF	645,000	645,000	
AL Yakutat - Wastewater Treatment Plant (ED 5)	1002 Fed Rcpts	200,000	200,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Fish and Game *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AP Statewide - Facilities Repair, Maintenance, and Replacement (ED 99)	1004 Gen Fund	400,000 400,000	400,000 400,000		
AP Fisheries Resource Assessment Vessels and Aircraft Maintenance and Repair (ED 99)	1004 Gen Fund	275,000 275,000	250,000 250,000	-25,000 -25,000	-9.1% -9.1%
AP Statehood Defense (ED 99)	1004 Gen Fund	110,000 110,000		-110,000 -110,000	-100.0% -100.0%
AP Maintain Research Survey and Support Aircraft (ED 99)	1002 Fed Rcpts 1024 Fish/Game	100,000 75,000 25,000	100,000 75,000 25,000		
AP Survey and Catalog all Anadromous and High Value Resident Fish Streams (ED 99)	1022 Corp Rcpts 1102 AIDEA Rcpt	250,000 250,000		-250,000 -250,000	-100.0% -100.0%
AP Sikusuilaq Hatchery - Contaminated Site Clean Up (ED 37)	1052 Oil/Haz Fd	350,000 350,000	350,000 350,000		
AP Public Access Development (ED 99)	1002 Fed Rcpts 1024 Fish/Game	2,200,000 1,650,000 550,000	2,200,000 1,650,000 550,000		
AP Hunter Education Electronic Shooting System (ED 10-25)	1002 Fed Rcpts 1024 Fish/Game	80,000 40,000 40,000	80,000 40,000 40,000		
AP Sport Fish Hatchery Repair, Renovation and Maintenance (ED 99)	1002 Fed Rcpts 1024 Fish/Game	200,000 150,000 50,000	200,000 150,000 50,000		
AP South Denali Wildlife Studies (ED 26-28)	1022 Corp Rcpts	160,000 80,000		-160,000 -80,000	-100.0% -100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Fish and Game *****

Project	Gov Amd	Senate	Gov Amd - Senate	
			Comparison	
1024 Fish/Game	80,000		-80,000	-100.0%
1102 AIDEA Rcpt				
AP Dall Sheep Management and Research Project (FNAWS Auction Proceeds) (ED 99)		160,000	160,000	100.0%
1024 Fish/Game		160,000	160,000	100.0%
AP Fairbanks - Indoor Shooting Range and Hunter Education Facility (ED 29-34)		500,000	500,000	100.0%
1024 Fish/Game		500,000	500,000	100.0%
AP Rabbit Creek RifleRange (ED 10-25)		70,000	70,000	100.0%
1024 Fish/Game		70,000	70,000	100.0%
AP Potter's Marsh Project (ED 10-25)		75,000	75,000	100.0%
1024 Fish/Game		75,000	75,000	100.0%
AP Creamer's Field Project (ED 29-34)		140,000	140,000	100.0%
1024 Fish/Game		140,000	140,000	100.0%
AP Revision and Continuation of Alaska Wildlife Curriculum (ED 99)		100,000	100,000	100.0%
1024 Fish/Game		100,000	100,000	100.0%
AP Palmer Hay Flat Refuge Development (ED 26-28)		75,000	75,000	100.0%
1024 Fish/Game		75,000	75,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Office of the Governor *****

<u>Project</u>		<u>Gov And</u>	<u>Senate</u>	<u>Gov App - Senate</u>	
				<u>Comparison</u>	
AP American Disabilities Act Compliance		500,000	250,000	-250,000	-50.0%
Projects (ED 99)	1004 Gen Fund	500,000	250,000	-250,000	-50.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

Project				Gov Amd - Senate	
		Gov Amd	Senate	Comparison	
AP Johnson Youth Center Treatment Unit Construction (ED 3)	1004 Gen Fund	3,000,000		-3,000,000	-100.0%
		3,000,000		-3,000,000	-100.0%
AP Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)	1002 Fed Rcpts	1,193,600	993,600	-200,000	-16.8%
	1003 G/F Match	243,600	243,600		
		950,000	750,000	-200,000	-21.1%
AP Welfare Reform System Modifications (ED 99)	1002 Fed Rcpts	4,022,500	2,145,000	-1,877,500	-46.7%
	1003 G/F Match	1,072,500	1,072,500		
		2,950,000	1,072,500	-1,877,500	-63.6%
AP Alaska Public Safety Information Network [APSIM] Link Criminal Justice Information (ED 99)	1004 Gen Fund	200,000		-200,000	-100.0%
		200,000		-200,000	-100.0%
AP Domiciliary Care Facilities Renovation and Construction - Anchorage (ED 10-25)	1103 AHFC Rcpts		300,000	300,000	100.0%
			300,000	300,000	100.0%
AP Domiciliary Care Facilities Renovation and Construction - Fairbanks (ED 29-34)	1103 AHFC Rcpts		300,000	300,000	100.0%
			300,000	300,000	100.0%
AP Palmer - Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	1103 AHFC Rcpts		355,000	355,000	100.0%
			355,000	355,000	100.0%
AP Kenai - Kenai Youth Detention Facility Design & Engineering (ED 9)	1103 AHFC Rcpts		232,500	232,500	100.0%
			232,500	232,500	100.0%
AP Anchorage - McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	1103 AHFC Rcpts		675,000	675,000	100.0%
			675,000	675,000	100.0%
AP Ketchikan - Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	1103 AHFC Rcpts		184,500	184,500	100.0%
			184,500	184,500	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Health and Social Services *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u>	
			<u>Comparison</u>	
AP Fairbanks - Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)		287,000	287,000	100.0%
		287,000	287,000	100.0%

1103 AHFC Rcpts

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Military and Veterans Affairs *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AP Youth At Risk Program / Challenge Youth Corps - Fort Richardson (ED 23)	1004 Gen Fund	1,000,000 1,000,000	250,000 250,000	-750,000 -750,000	-75.0% -75.0%
AP National Warning System Upgrade (ED 99)	1004 Gen Fund	220,000 220,000	220,000 220,000		
AP Juneau - Armory and Organizational Maintenance Shop Design and Construction (ED 3)	1004 Gen Fund	120,000 120,000		-120,000 -120,000	-100.0% -100.0%
AP Deferred Maintenance (ED 99)	1004 Gen Fund	100,000 100,000	100,000 100,000		
AP Fairbanks - Armory Expansion (ED 29-34)	1004 Gen Fund	700,000 700,000		-700,000 -700,000	-100.0% -100.0%
AP Bethel - Army Aviation Operating Facility, Phase II Construction (ED 39)	1002 Fed Rcpts 1004 Gen Fund	4,725,000 4,600,000 125,000	4,725,000 4,600,000 125,000		
AP Emergency Wireless Communications (ED 99)	1004 Gen Fund	157,300 157,300	157,300 157,300		
AP Fort Richardson - Combined Support Maintenance Shop and Maintenance and Training Equipment Site (ED 10-25)	1002 Fed Rcpts 1022 Corp Rcpts 1102 AIDEA Rcpts 1103 ANFC Rcpts	12,900,000 11,400,000 1,500,000	12,900,000 11,400,000	-1,500,000	-100.0%
AP Fort Richardson - Armory Storage Building Design and Construction (ED 10-25)	1002 Fed Rcpts	835,000 835,000	835,000 835,000		
AP Wasilla - Alcantra Armory Storage Building Design and Construction (ED 26-28)	1002 Fed Rcpts	275,000 275,000	275,000 275,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Military and Veterans Affairs *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Federal Emergency Management Agency Grants for the Fiscal Year Ending June 30, 1997 (ED 99)	1002 Fed Rcpts	210,500		-210,500	-100.0%
		210,500		-210,500	-100.0%
AP Operations of the State Emergency Coordination Center for a U.S. Coast Guard Tanker Incident, for Fiscal Year Ending June 30, 1997 (ED 99)	1002 Fed Rcpts	10,700		-10,700	-100.0%
		10,700		-10,700	-100.0%
AP Federal Emergency Management Agency Grants for the Fiscal Year Ending June 30, 1998 (ED 99)	1002 Fed Rcpts	109,500		-109,500	-100.0%
		109,500		-109,500	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Department of Natural Resources * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Completion of the State Land Status Geographic Information System (ED 99)	1022 Corp Rcpts	300,000	300,000		
	1102 AIDEA Rcpt	300,000		-300,000	-100.0%
	1103 AHFC Rcpts		300,000	300,000	100.0%
AP Coalbed Methane Resources (ED 99)	1022 Corp Rcpts	400,000	400,000		
	1102 AIDEA Rcpt	400,000		-400,000	-100.0%
	1103 AHFC Rcpts		400,000	400,000	100.0%
AP Parks Emergency Repairs (ED 99)	1004 Gen Fund	200,000	200,000		
		200,000	200,000		
AP Reforestation (ED 99)	1022 Corp Rcpts	100,000		-100,000	-100.0%
	1102 AIDEA Rcpt	100,000		-100,000	-100.0%
AP Airborne Geophysical and Geological Mineral Inventory (ED 99)	1022 Corp Rcpts	400,000		-400,000	-100.0%
	1102 AIDEA Rcpt	400,000		-400,000	-100.0%
AP Oil and Gas Areawide Lease Database (ED 99)	1022 Corp Rcpts	270,000	270,000		
	1102 AIDEA Rcpt	270,000		-270,000	-100.0%
	1103 AHFC Rcpts		270,000	270,000	100.0%
AP National Petroleum Reserve Technical Studies (ED 99)	1022 Corp Rcpts	400,000	400,000		
	1102 AIDEA Rcpt	400,000		-400,000	-100.0%
	1103 AHFC Rcpts		400,000	400,000	100.0%
AP State Oil and Gas Electronic Interface with Industry (ED 99)	1022 Corp Rcpts	150,000		-150,000	-100.0%
	1102 AIDEA Rcpt	150,000		-150,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Natural Resources *****

Project		Gov Amd	Senate	Gov Amd - Senate Comparison	
AP Streamgaging Network Implementation (ED 99)		200,000		-200,000	-100.0%
	1022 Corp Rcpts	200,000		-200,000	-100.0%
	1102 AIDEA Rcpt				
AP Interior - Value Added Timber Sale (ED 36)		230,000		-230,000	-100.0%
	1022 Corp Rcpts	230,000		-230,000	-100.0%
	1102 AIDEA Rcpt				
AP Southeast - Value Added Timber Sale (ED 99)		75,000		-75,000	-100.0%
	1022 Corp Rcpts	75,000		-75,000	-100.0%
	1102 AIDEA Rcpt				
AP Mount McKinley Meat Plant Renovations and Repairs (ED 26-28)		100,000	100,000		
	1022 Corp Rcpts	100,000		-100,000	-100.0%
	1102 AIDEA Rcpt				
	1103 AHFC Rcpts		100,000	100,000	100.0%
AP Symms National Recreation Trails (ED 99)		170,000	170,000		
	1002 Fed Rcpts	170,000	170,000		
AP National Historic Preservation Fund Grants (ED 99)		640,000	640,000		
	1002 Fed Rcpts	640,000	640,000		
AP Recorder's Office Information and Imaging System (ED 99)		1,200,000		-1,200,000	-100.0%
	1022 Corp Rcpts	1,200,000		-1,200,000	-100.0%
	1102 AIDEA Rcpt				
AP Recorder's Office Information System Programming (ED 99)			50,000	50,000	100.0%
	1103 AHFC Rcpts		50,000	50,000	100.0%
AP Old Eagle - School Site Clean Up (ED 36)		65,000	65,000		
	1052 Oil/Haz Fd	65,000	65,000		
AP Exxon Valdez Oil Spill Trustee Council - Small Parcel Acquisitions (ED 99)		15,000,000		-15,000,000	-100.0%
	1018 EVOSS	15,000,000		-15,000,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Natural Resources *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Fairbanks - Building Repairs and Maintenance (ED 29-34)	100,000	75,000	-25,000	-25.0%
1004 Gen Fund	100,000	75,000	-25,000	-25.0%
AP Wildland Fires Urban Interface Support (ED 99)	100,000		-100,000	-100.0%
1004 Gen Fund	100,000		-100,000	-100.0%
AP Fire Communications Equipment to Meet Federal Standards (ED 99)	350,000		-350,000	-100.0%
1004 Gen Fund	350,000		-350,000	-100.0%
AP Fire Equipment Replacement (ED 99)	100,000		-100,000	-100.0%
1004 Gen Fund	100,000		-100,000	-100.0%
AP Coalbed Methane Drill Test Project (ED 36)	600,000		-600,000	-100.0%
1004 Gen Fund	600,000		-600,000	-100.0%
AP Fire Communications/Equipment (ED 99)		350,000	350,000	100.0%
1004 Gen Fund		350,000	350,000	100.0%
AP Circumpolar Agriculture Conference (ED 29-34)		50,000	50,000	100.0%
1004 Gen Fund		50,000	50,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Public Safety *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
AP Fish and Wildlife Protection Aircraft and Vessel Repair and Maintenance (ED 99)	1004 Gen Fund	600,000 600,000	600,000 600,000		
AP Fish and Wildlife Protection Statewide Equipment (ED 99)	1004 Gen Fund	150,000 150,000	150,000 150,000		
AP Alaska State Trooper Equipment (ED 99)	1004 Gen Fund	400,000 400,000	400,000 400,000		
AP Domestic Violence/Sexual Assault Data Base (ED 99)	1004 Gen Fund	200,000 200,000	100,000 100,000	-100,000 -100,000	-50.0% -50.0%
AP Fingerprint System Replacement (ED 99)	1004 Gen Fund	1,400,000 1,400,000	1,400,000 1,400,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Revenue *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Computer Security System Project (ED 99)	60,000	60,000		
1002 Fed Rcpts	21,000	21,000		
1003 G/F Match	11,000	11,000		
1004 Gen Fund	28,000	28,000		
AP Child Support Enforcement Data Processing System Upgrade (ED 99)	2,430,000	2,430,000		
1002 Fed Rcpts	1,930,000	1,930,000		
1003 G/F Match	500,000	500,000		
Permanent Fund Corporation				
AP Integration of Permanent Fund Office Space (ED 3)	190,000	190,000		
1022 Corp Rcpts	190,000		-190,000	-100.0%
1105 PFund Rcpt		190,000	190,000	100.0%
Alaska Housing Finance Corporation Projects				
AP Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)	1,500,000	1,500,001	1	.0%
1022 Corp Rcpts	1,500,000		-1,500,000	-100.0%
1103 AHFC Rcpts		1,500,001	1,500,001	100.0%
AP Alaska Housing Finance Corporation Computer Mainframe Renovation (ED 99)	350,000	184,200	-165,800	-47.4%
1022 Corp Rcpts	350,000		-350,000	-100.0%
1103 AHFC Rcpts		184,200	184,200	100.0%
AP Homeless Assistance Program (ED 99)	750,000	250,000	-500,000	-66.7%
1022 Corp Rcpts	750,000		-750,000	-100.0%
1103 AHFC Rcpts		250,000	250,000	100.0%
AP Low Income Housing Weatherization (ED 99)	7,727,500	5,200,000	-2,527,500	-32.7%
1002 Fed Rcpts	1,200,000	1,200,000		
1022 Corp Rcpts	6,527,500		-6,527,500	-100.0%
1103 AHFC Rcpts		4,000,000	4,000,000	100.0%
AP Supplemental Housing Development Program (ED 99)	8,000,000	6,000,000	-2,000,000	-25.0%
1022 Corp Rcpts	8,000,000		-8,000,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Revenue *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
	1103 AHFC Rcpts		6,000,000	6,000,000	100.0%
AP Public Housing Environmental Cleanup and Abatement (ED 99)		1,000,000	500,000	-500,000	-50.0%
	1022 Corp Rcpts	1,000,000		-1,000,000	-100.0%
	1103 AHFC Rcpts		500,000	500,000	100.0%
AP Senior and Statewide Housing Deferred Maintenance (ED 99)		2,988,900	1,988,900	-1,000,000	-33.5%
	1002 Fed Rcpts	988,900	988,900		
	1022 Corp Rcpts	2,000,000		-2,000,000	-100.0%
	1103 AHFC Rcpts		1,000,000	1,000,000	100.0%
AP Fairbanks - Spruce Park Renovation (ED 29-34)		7,350,000	7,350,000		
	1002 Fed Rcpts	350,000	350,000		
	1022 Corp Rcpts	7,000,000		-7,000,000	-100.0%
	1103 AHFC Rcpts		7,000,000	7,000,000	100.0%
AP Senior Citizens Housing Development program (ED 99)		3,300,000		-3,300,000	-100.0%
	1022 Corp Rcpts	3,300,000		-3,300,000	-100.0%
	1103 AHFC Rcpts				
AP Housing and Urban Development Comprehensive Grant Program (ED 99)		3,100,000	3,100,000		
	1002 Fed Rcpts	3,100,000	3,100,000		
AP Housing and Urban Development Federal HOME Grant (ED 99)		3,750,000	3,750,000		
	1002 Fed Rcpts	3,000,000	3,000,000		
	1022 Corp Rcpts	750,000		-750,000	-100.0%
	1103 AHFC Rcpts		750,000	750,000	100.0%
AP Federal and Other Competitive Grants (ED 99)		4,500,000	3,500,000	-1,000,000	-22.2%
	1002 Fed Rcpts	3,000,000	3,000,000		
	1022 Corp Rcpts	1,500,000		-1,500,000	-100.0%
	1103 AHFC Rcpts		500,000	500,000	100.0%
AP Oil Overcharge Restitution Building Educational Projects (ED 99)		2,500,000		-2,500,000	-100.0%
	1002 Fed Rcpts	2,500,000		-2,500,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Revenue *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Competitive Grants for Public Housing (ED 99)	3,000,000	2,250,000	-750,000	-25.0%
1002 Fed Rcpts	2,000,000	2,000,000		
1022 Corp Rcpts	1,000,000		-1,000,000	-100.0%
1103 AHFC Rcpts		250,000	250,000	100.0%
AP Energy Conservation Retrofit (ED 99)	530,000	450,000	-80,000	-15.1%
1022 Corp Rcpts	530,000		-530,000	-100.0%
1103 AHFC Rcpts		450,000	450,000	100.0%
Grants to Named Recipients (AS 37.05.316)				
AP Elder Services, Inc. - for Anchorage senior citizen housing (ED 18)		248,053	248,053	100.0%
1103 AHFC Rcpts		248,053	248,053	100.0%
AP Homer Seniors, Inc. - for Homer senior citizen housing (ED 7)		281,732	281,732	100.0%
1103 AHFC Rcpts		281,732	281,732	100.0%
AP North Pole Seniors - for North Pole senior citizen housing (ED 34)		625,000	625,000	100.0%
1103 AHFC Rcpts		625,000	625,000	100.0%
AP Palmer Senior Citizen's Center - for Palmer senior citizen housing (ED 27)		675,000	675,000	100.0%
1103 AHFC Rcpts		675,000	675,000	100.0%
AP Alaska Craftsman Home Program, Inc. (ED 99)	300,000	300,000		
1002 Fed Rcpts				
1022 Corp Rcpts	300,000		-300,000	-100.0%
1103 AHFC Rcpts		300,000	300,000	100.0%
AP Energy Rated Homes of Alaska, Inc. (ERHA, Inc.) (ED 99)	300,000	300,000		
1002 Fed Rcpts				
1022 Corp Rcpts	300,000		-300,000	-100.0%
1103 AHFC Rcpts		300,000	300,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Cleanup of State Owned Contaminated Sites (ED 99)	322,000	322,000		
1052 Oil/Haz Fd	322,000	322,000		
AP Soldotna - Maintenance Station Contaminated Site Remediation (ED 8)	250,000	600,000	350,000	140.0%
1052 Oil/Haz Fd	250,000	600,000	350,000	140.0%
AP Unalaska - Small Boat Harbor (ED 40)	500,000	500,000		
1022 Corp Rcpts	500,000		-500,000	-100.0%
1102 AIDEA Rcpt				
1103 AHFC Rcpts		500,000	500,000	100.0%
AP Corps of Engineers Program (ED 99)	2,500,000		-2,500,000	-100.0%
1022 Corp Rcpts	2,500,000		-2,500,000	-100.0%
1102 AIDEA Rcpt				
Corps of Engineers Program				
AL Program Formulation (ED 99)		100,000	100,000	100.0%
1103 AHFC Rcpts		100,000	100,000	100.0%
AL Bethel Seawall (ED 39)		180,000	180,000	100.0%
1103 AHFC Rcpts		180,000	180,000	100.0%
AL Kake Harbor Construction (ED 5)		400,000	400,000	100.0%
1103 AHFC Rcpts		400,000	400,000	100.0%
AL Larson Bay Harbor Construction (ED 6)		900,000	900,000	100.0%
1103 AHFC Rcpts		900,000	900,000	100.0%
AL Kodiak Harbor Construction (ED 6)		500,000	500,000	100.0%
1103 AHFC Rcpts		500,000	500,000	100.0%
AL Sand Point Harbor Feasibility (ED 40)		100,000	100,000	100.0%
1103 AHFC Rcpts		100,000	100,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AL Seward Harbor Expansion Feasibility (ED 8)		100,000	100,000	100.0%
	1103 AHFC Rcpts	100,000	100,000	100.0%
AL Wrangell Harbor Feasibility (ED 2)		100,000	100,000	100.0%
	1103 AHFC Rcpts	100,000	100,000	100.0%
Statewide Programs				
AL State Match for Emergencies, Contingencies, and Previously Authorized Federal Aid Highway Projects (ED 99)	24,550,000	6,250,300	-13,299,700	-74.5%
	1003 G/F Match	6,250,300	-18,299,700	-74.5%
AL Federal Transit Administration Grants (ED 99)	700,000	700,000		
	1002 Fed Rcpts	670,000		
	1003 G/F Match	30,000		
AL Cooperative Reimbursable Projects (ED 99)	7,000,000	7,000,000		
	1002 Fed Rcpts	5,000,000		
	1091 GF/Desig	2,000,000		
AL State Equipment Fleet Replacement Program (ED 99)	11,800,000	11,800,000		
	1026 Hwy Capitl	11,800,000		
AL Engineering Equipment Replacement (ED 99)	1,000,000	1,000,000		
	1061 CIP Rcpts	1,000,000		
AL Emergency Federal Projects (ED 99)	5,000,000	5,000,000		
	1002 Fed Rcpts	5,000,000		
AL Federal Contingency Funds (ED 99)	5,000,000	5,000,000		
	1002 Fed Rcpts	5,000,000		
AL Alaska Marine Highway System - Improvements and Overhaul (ED 99)	4,000,000	4,000,000		
	1004 Gen Fund	4,000,000		
AL Harbor Deferred Maintenance (ED 99)	1,000,000	1,000,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
	1004 Gen Fund	1,000,000	1,000,000		
AL Emergency and Non Routine Repairs (ED 99)		1,000,000	1,000,000		
	1004 Gen Fund	1,000,000	1,000,000		
AL Highway Deferred Maintenance (ED 99)		1,000,000	1,000,000		
	1004 Gen Fund	1,000,000	1,900,000		
AL Energy Cost Savings Improvements for State Owned Facilities (ED 99)		100,000	150,000		
	1004 Gen Fund	100,000	150,000		
AL Facility Deferred Maintenance and Critical Repairs (ED 99)		650,000	650,000		
	1004 Gen Fund	650,000	650,000		
AL Airport Deferred Maintenance (ED 99)		650,000	650,000		
	1004 Gen Fund	650,000	650,000		
Surface Transportation Program					
AL Ineligible Costs for Federal-Aid Highway Surface Transportation Program (ED 99)			164,400	164,400	100.0%
	1004 Gen Fund		164,400	164,400	100.0%
AL Statewide - Surface Transportation Preconstruction (ED 99)		20,000,000	11,370,400	-8,629,600	-43.1%
	1002 Fed Rcpts	20,000,000	10,000,000	-10,000,000	-50.0%
	1003 G/F Match		1,370,400	1,370,400	100.0%
Anchorage Metropolitan Area Transportation Study Program (AMATS)					
AL Ineligible Costs for the Anchorage Metropolitan Area Study Program (ED 10-25)			227,500	227,500	100.0%
	1004 Gen Fund		227,500	227,500	100.0%
AL Anchorage - 15th Avenue Safety and Surface Rehabilitation Improvements (ED 10-25)		3,500,000	3,500,000		
	1002 Fed Rcpts	3,500,000	3,500,000		
AL Anchorage - Boniface Parkway Rehabilitation, Glenn Highway to Debarr Road (ED 10-25)		4,500,000	4,905,900	405,900	9.0%
	1002 Fed Rcpts	4,500,000	4,500,000		
	1003 G/F Match		405,900	405,900	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AL Anchorage - C' Street Reconstruction, Tudor to International (ED 10-25)		5,000,000	5,429,400	429,400	8.6%
	1002 Fed Rcpts	5,000,000	5,000,000		
	1003 G/F Match		429,400	429,400	100.0%
AL Anchorage - Congestion Mitigation Air Quality Street Sweeping (PM10) Evaluation Project (ED 10-25)		200,000	218,300	18,300	9.2%
	1002 Fed Rcpts	200,000	200,000		
	1003 G/F Match		18,300	18,300	100.0%
AL Anchorage - Dowling Road Reconstruction, Old Seward to Lake Otis (ED 10-25)		2,000,000	2,292,900	292,900	14.6%
	1002 Fed Rcpts	2,000,000	2,000,000		
	1003 G/F Match		292,900	292,900	100.0%
AL Anchorage - International Airport Road Rehabilitation, Minnesota to Seward Highway (ED 10-25)		2,000,000	2,000,000		
	1002 Fed Rcpts	2,000,000	2,000,000		
AL Anchorage - Rabbit Creek Road Rehabilitation (ED 10-25)		1,800,000	1,980,900	180,900	10.1%
	1002 Fed Rcpts	1,800,000	1,800,000		
	1003 G/F Match		180,900	180,900	100.0%
National Highway System Program (NHS)					
AL Ineligible Costs for the National Highway System Program (ED 99)			1,073,300	1,073,300	100.0%
	1004 Gen Fund		1,073,300	1,073,300	100.0%
AL Alaska Marine Highway System - Bartlett Bow Door Modifications (ED 99)		275,000	275,000		
	1002 Fed Rcpts	275,000	275,000		
AL Alaska Marine Highway System - MV Malaspina Modifications (ED 99)		2,456,000		-2,456,000	-100.0%
	1002 Fed Rcpts	2,456,000		-2,456,000	-100.0%
AL Alaska Marine Highway System - Ocean Class Vessel Dock Modifications (ED 99)		460,000	505,400	45,400	9.9%
	1002 Fed Rcpts	460,000	460,000		
	1003 G/F Match		45,400	45,400	100.0%
AL Alaska Marine Highway System - Reservation		465,000	465,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

Project				Gov And - Senate	
		Gov And	Senate	Comparison	
Management System III - Hardware (ED 99)	1002 Fed Rcpts	465,000	465,000		
AL Alaska Marine Highway System - Shipboard Safety of Life Screen and Fire Safety Program (ED 99)	1002 Fed Rcpts	1,375,000	1,618,500	243,500	17.7%
	1003 G/F Match		243,500	243,500	100.0%
AL Anchorage - 5th/6th Avenue Surface Rehab, L Street to Gambell (ED 10-25)	1002 Fed Rcpts	2,200,000	2,383,600	183,600	8.3%
	1003 G/F Match		183,600	183,600	100.0%
AL Anchorage - Port Access, Ocean Dock Rehabilitation/Rail Rack (ED 10-25)	1002 Fed Rcpts	1,500,000	1,635,700	135,700	9.0%
	1003 G/F Match		135,700	135,700	100.0%
AL Dalton Highway - MP 144 to 175 Reconstruction, Jim River #3 to Coldfoot (ED 36)	1002 Fed Rcpts	8,200,000	9,013,300	813,300	9.9%
	1003 G/F Match		813,300	813,300	100.0%
AL Haines Highways - Union Street to Airport (ED 5)	1002 Fed Rcpts	2,200,000	2,399,000	199,000	9.0%
	1003 G/F Match		199,000	199,000	100.0%
AL Ketchikan - Tongass Avenue Pedestrian Improvements (ED 1)	1002 Fed Rcpts	600,000	600,000		
AL Ketchikan - Tongass-3rd Avenue Extension (ED 1)	1002 Fed Rcpts	5,500,000	6,448,900	948,900	17.3%
	1003 G/F Match		948,900	948,900	100.0%
AL Matanuska-Susitna - Glenn/Palmer, Wasilla Highway Intersection (ED 26-28)	1002 Fed Rcpts	475,000	525,200	50,200	10.6%
	1003 G/F Match		50,200	50,200	100.0%
AL Matanuska-Susitna - Parks Highway, Hurricane Gulch Bridge # 258 (ED 26-28)	1002 Fed Rcpts	320,000	390,200	70,200	21.9%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
	1003 G/F Match		70,200	70,200	100.0%
AL Matanuska-Susitna - Parks Highway, MP 35-37		700,000	747,000	47,000	6.7%
Glenn Highway to Church Street	1002 Fed Rcpts	700,000	700,000		
Reconstruction (ED 26-28)	1003 G/F Match		47,000	47,000	100.0%
AL Matanuska-Susitna - Parks Highway, MP 37-44		2,350,000	2,515,300	165,300	7.0%
Church Street to Seward Meridian Road	1002 Fed Rcpts	2,350,000	2,350,000		
Rehabilitation (ED 26-28)	1003 G/F Match		165,300	165,300	100.0%
AL Matanuska-Susitna - Parks Highway, MP 37-44		2,350,000	2,515,300	165,300	7.0%
Seward Meridian Road to Crusey Street	1002 Fed Rcpts	2,350,000	2,350,000		
Rehabilitation (ED 26-28)	1003 G/F Match		165,300	165,300	100.0%
AL Northern Region - Pavement Seal Coat/Overlay (ED 99)		325,000	596,200	271,200	83.4%
	1002 Fed Rcpts	325,000	325,000		
	1003 G/F Match		271,200	271,200	100.0%
AL Parks Highway - MP 237 Nenana River Bridge #1147 (ED 34)		850,000	1,030,200	180,200	21.2%
	1002 Fed Rcpts	850,000	850,000		
	1003 G/F Match		180,200	180,200	100.0%
AL Parks Highway - MP 236 Kingfisher Creek Bridge #697 (ED 34)		330,000	400,200	70,200	21.3%
	1002 Fed Rcpts	330,000	330,000		
	1003 G/F Match		70,200	70,200	100.0%
AL Parks Highway - Nenana Canyon Safety/Access Improvements (ED 34)		4,150,000	4,607,400	457,400	11.0%
	1002 Fed Rcpts	4,150,000	4,150,000		
	1003 G/F Match		457,400	457,400	100.0%
AL Prince Rupert - Mooring Improvements (ED 99)		225,000	245,100	20,100	8.9%
	1002 Fed Rcpts	225,000	225,000		
	1003 G/F Match		20,100	20,100	100.0%
AL Richardson Highway - Klutina River Bridge		260,000	316,200	56,200	21.6%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
#572 (ED 36)	1002 Fed Rcpts	260,000	260,000		
	1003 G/F Match		56,200	56,200	100.0%
AL Richardson Highway - Lowe River Bridge #557 (ED 35)	1002 Fed Rcpts	730,000	890,200	160,200	21.9%
	1003 G/F Match		160,200	160,200	100.0%
AL Richardson Highway - MP 14-26 Rehabilitation Keystone Canyon to Thompson Pass (ED 35)	1002 Fed Rcpts	2,950,000	3,239,300	289,300	9.8%
	1003 G/F Match		289,300	289,300	100.0%
AL Richardson Highway - Salcha River Bridge #527 (ED 29-34)	1002 Fed Rcpts	775,000	945,200	170,200	22.0%
	1003 G/F Match		170,200	170,200	100.0%
AL Seward Highway - MP 13 to 18, the Summit to Snow River (ED 8)	1002 Fed Rcpts	240,000	262,800	22,800	9.5%
	1003 G/F Match		22,800	22,800	100.0%
AL Seward Highway - MP 8 to 13, Grouse Creek Canyon (ED 8)	1002 Fed Rcpts	475,000	520,400	45,400	9.6%
	1003 G/F Match		45,400	45,400	100.0%
AL Sitka-Halibut Point Road: Peterson St to Cascade Creek (ED 2)	1002 Fed Rcpts	3,300,000	3,598,400	298,400	9.0%
	1003 G/F Match		298,400	298,400	100.0%
AL Sterling Highway - Skyview High School Entrance Capacity Improvements (ED 8)	1002 Fed Rcpts	275,000	305,200	30,200	11.0%
	1003 G/F Match		30,200	30,200	100.0%
AL Weigh Stations Replacement (ED 99)	1002 Fed Rcpts	565,000	565,000		
		565,000	565,000		
AL Whittier - Access Improvements (ED 35)		13,750,000	15,105,400	1,355,400	9.9%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
	1002 Fed Rcpts	13,750,000	13,750,000		
	1003 G/F Match		1,355,400	1,355,400	100.0%
Community Transportation Program (CTP)					
AL Ineligible Costs for the Community Transportation Program (ED 99)			754,400	754,400	100.0%
	1004 Gen Fund		754,400	754,400	100.0%
AL Aleknagik - North Shore Landfill Road (ED 39)		1,200,000	1,310,000	110,000	9.2%
	1002 Fed Rcpts	1,200,000	1,200,000		
	1003 G/F Match		110,000	110,000	100.0%
AL Brevig Mission - Landfill Road Construction (ED 38)		660,000	725,700	65,700	10.0%
	1002 Fed Rcpts	660,000	660,000		
	1003 G/F Match		65,700	65,700	100.0%
AL Chignik Lagoon - Incinerator Site Access Road (ED 40)		728,000	800,500	72,500	10.0%
	1002 Fed Rcpts	728,000	728,000		
	1003 G/F Match		72,500	72,500	100.0%
AL Edgerton Highway - Rehabilitation (ED 35)		1,920,000	1,920,000		
	1002 Fed Rcpts	1,920,000	1,920,000		
AL Fairbanks - North Pole Elementary School Road Access (ED 29-34)			817,700	817,700	100.0%
	1002 Fed Rcpts		750,000	750,000	100.0%
	1003 G/F Match		67,700	67,700	100.0%
AL Fairbanks - Paratransit Vans (Congestion Mitigation Air Quality) (ED 29-34)		230,000	252,800	22,800	9.9%
	1002 Fed Rcpts	230,000	230,000		
	1003 G/F Match		22,800	22,800	100.0%
AL Galena - Campion Rd Landfill Access Road Resurfacing and Erosion Prevention (ED 36)		910,000	1,000,500	90,500	9.9%
	1002 Fed Rcpts	910,000	910,000		
	1003 G/F Match		90,500	90,500	100.0%
AL Grayling - Sanitation Road Construction		550,000	604,400	54,400	9.9%

PROJECT FUNDING - FY98 CAPITAL BUDGET

*** Department of Transportation/Public Facilities ***

Project		Gov And	Senate	Gov And - Senate	
				Comparison	
(ED 36)	1002 Fed Rcpts	550,000	550,000		
	1003 G/F Match		54,400	54,400	100.0%
AL Homer - East End Road, MP 0.0 to 3.75 Rehabilitation (ED 7)	1002 Fed Rcpts	3,000,000	3,271,200	271,200	9.0%
	1003 G/F Match	3,000,000	3,000,000		
			271,200	271,200	100.0%
AL Juneau - Willoughby and Glacier Avenue (ED 3)	1002 Fed Rcpts	2,500,000	2,802,900	302,900	12.1%
	1003 G/F Match	2,500,000	2,500,000		
			302,900	302,900	100.0%
AL Kenai River Bridge Access Road Rehabilitation (ED 9)	1002 Fed Rcpts	700,000	768,000	68,000	9.7%
	1003 G/F Match	700,000	700,000		
			68,000	68,000	100.0%
AL Koyukuk - Landfill Road (ED 36)	1002 Fed Rcpts	65,000	65,000		
		65,000	65,000		
AL Matanuska-Susitna - Big Lake/South Big Lake Reconstruction (ED 26-28)	1002 Fed Rcpts	4,000,000	4,388,700	388,700	9.7%
	1003 G/F Match	4,000,000	4,000,000		
			388,700	388,700	100.0%
AL Matanuska-Susitna - Church Road, Parks to Schrock Upgrade (ED 26-28)	1002 Fed Rcpts	3,500,000	3,861,600	361,600	10.3%
	1003 G/F Match	3,500,000	3,500,000		
			361,600	361,600	100.0%
AL Northway - Road Improvement (ED 36)	1002 Fed Rcpts	2,050,000	2,249,000	199,000	9.7%
	1003 G/F Match	2,050,000	2,050,000		
			199,000	199,000	100.0%
AL Palmer - Wasilla Highway Extension (ED 28)	1002 Fed Rcpts	1,230,000	1,352,200	122,200	9.9%
	1003 G/F Match	1,230,000	1,230,000		
			122,200	122,200	100.0%
AL Prince of Wales Island - Big Salt Lake Road		2,250,000	2,521,200	271,200	12.1%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
(ED 5)	1002 Fed Rcpts	2,250,000	2,250,000		
	1003 G/F Match		271,200	271,200	100.0%
AL Prince of Wales Island - Hydaburg Highway Upgrade and Paving (ED 5)	1002 Fed Rcpts	2,000,000	2,180,900	180,900	9.0%
	1003 G/F Match	2,000,000	2,000,000		
			180,900	180,900	100.0%
AL Statewide - Bridge and Hydrologic Program (ED 99)	1002 Fed Rcpts	2,760,000	3,391,900	631,900	22.9%
	1003 G/F Match	2,760,000	2,760,000		
			631,900	631,900	100.0%
AL Statewide - Federal Planning and Compliance (ED 99)	1002 Fed Rcpts	7,600,000	9,298,800	1,698,800	22.4%
	1003 G/F Match	7,600,000	7,600,000		
			1,698,800	1,698,800	100.0%
AL Statewide - Public Transportation Social Service Van Replacement (ED 99)	1002 Fed Rcpts	250,000	272,800	22,800	9.1%
	1003 G/F Match	250,000	250,000		
			22,800	22,800	100.0%
AL Statewide - Research, Engineering Evaluation, & Technology Transfer (ED 99)	1002 Fed Rcpts	1,800,000	2,221,600	421,600	23.4%
	1003 G/F Match	1,800,000	1,800,000		
			421,600	421,600	100.0%
AL Statewide - Road Surfacing and Transfer Program (ED 99)	1002 Fed Rcpts	3,200,000	3,426,100	226,100	7.1%
	1003 G/F Match	3,200,000	3,200,000		
			226,100	226,100	100.0%
AL Unalakleet Landfill/ Airport Road Construction (ED 38)	1002 Fed Rcpts	1,320,000	1,500,900	180,900	13.7%
	1003 G/F Match	1,320,000	1,320,000		
			180,900	180,900	100.0%
Trails and Recreational Access for Alaska Program (TRAAK)					
AL Ineligible Costs for the Trails and Recreational Access for Alaska Program (ED 99)	1004 Gen Fund		154,100	154,100	100.0%
			154,100	154,100	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AL Alaska Marine Highway System - Vessel Interpretive Displays (ED 99)		50,000	55,600	5,600	11.2%
	1002 Fed Rcpts	50,000	50,000		
	1003 G/F Match		5,600	5,600	100.0%
AL Bering Straits Villages - Trail Staking (ED 37)		200,000	200,000		
	1002 Fed Rcpts	200,000	200,000		
AL Chitina - Visitor Wayside (ED 36)		310,000	310,000		
	1002 Fed Rcpts	310,000	310,000		
AL Dalton Highway - MP 57 Yukon Crossing Wayside/Interpretive Center (ED 36)		140,000	153,800	13,800	9.9%
	1002 Fed Rcpts	140,000	140,000		
	1003 G/F Match		13,800	13,800	100.0%
AL Dalton Highway - MP 60 Dump Station (ED 36)		375,000	375,000		
	1002 Fed Rcpts	375,000	375,000		
AL Glenn Highway - Matanuska Glacier Scenic Overlook (ED 26)		1,300,000	1,422,200	122,200	9.4%
	1002 Fed Rcpts	1,300,000	1,300,000		
	1003 G/F Match		122,200	122,200	100.0%
AL Homer - Spit Mud Bay Boardwalks (ED 7)		300,000	330,000	30,000	10.0%
	1002 Fed Rcpts	300,000	300,000		
	1003 G/F Match		30,000	30,000	100.0%
AL Homer - Spit Pedestrian Pathway (ED 7)		1,400,000	1,535,700	135,700	9.7%
	1002 Fed Rcpts	1,400,000	1,400,000		
	1003 G/F Match		135,700	135,700	100.0%
AL Juneau - Mendenhall River Pedestrian Crossing (ED 4)		850,000	927,000	77,000	9.1%
	1002 Fed Rcpts	850,000	850,000		
	1003 G/F Match		77,000	77,000	100.0%
AL Juneau - Thane Road, Main Street to Ferry Terminal Pedestrian Facilities (ED 3)		850,000	850,000		
	1002 Fed Rcpts	850,000	850,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AL Mataruska-Susitna - Palmer Wasilla Highway, Pedestrian / Bike Path Phase 2 (ED 26-28)	730,000	802,500	72,500	9.9%
1002 Fed Rcpts	730,000	730,000		
1003 G/F Match		72,500	72,500	100.0%
AL North Pole - Dike Trail Rehabilitation and Connections (ED 29-34)	350,000	384,100	34,100	9.7%
1002 Fed Rcpts	350,000	350,000		
1003 G/F Match		34,100	34,100	100.0%
AL Northern Region - American Disabilities Act Pedestrian Facilities (ED 99)	370,000	383,800	13,800	3.7%
1002 Fed Rcpts	370,000	370,000		
1003 G/F Match		13,800	13,800	100.0%
AL Northern Region - Tourist Signage (ED 99)	280,000	290,100	10,100	3.6%
1002 Fed Rcpts	280,000	280,000		
1003 G/F Match		10,100	10,100	100.0%
AL Richardson Highway - MP 127 Gulkana River Wayside (ED 35)	500,000	546,300	46,300	9.3%
1002 Fed Rcpts	500,000	500,000		
1003 G/F Match		46,300	46,300	100.0%
AL Richardson Highway - MP 29 Worthington Glacier Wayside (ED 35)	390,000	390,000		
1002 Fed Rcpts	390,000	390,000		
AL Scenic Byways Grant (ED 99)	250,000	250,000		
1002 Fed Rcpts	250,000	250,000		
AL Seward Highway - Sixmile Creek Trail (ED 8)	2,000,000	2,194,500	194,500	9.7%
1002 Fed Rcpts	2,000,000	2,000,000		
1003 G/F Match		194,500	194,500	100.0%
AL Seward Highway - Turnagain Pass Reststop (ED 8)	700,000	768,000	68,000	9.7%
1002 Fed Rcpts	700,000	700,000		
1003 G/F Match		68,000	68,000	100.0%
AL Shishmaref - Trail Staking (ED 37)	160,000	160,200	200	.1%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

Project		Gov Amd - Senate Comparison			
		Gov Amd	Senate		
	1002 Fed Rcpts	160,000	160,000		
	1003 G/F Match		200	200	100.0%
AL Sitka - Ferry Terminal Walkway (ED 2)		535,000	581,300	46,300	8.7%
	1002 Fed Rcpts	535,000	535,000		
	1003 G/F Match		46,300	46,300	100.0%
AL Southeast Region - ADA Improvements (ED 99)		150,000	163,800	13,800	9.2%
	1002 Fed Rcpts	150,000	150,000		
	1003 G/F Match		13,800	13,800	100.0%
AL Unalaska - Airport Beach Road Pathway (ED 43)		900,000	900,000		
	1002 Fed Rcpts	900,000	900,000		
AL Wrangell - Petroglyph Beach Access (ED 2)		200,000	218,300	18,300	9.2%
	1002 Fed Rcpts	200,000	200,000		
	1003 G/F Match		18,300	18,300	100.0%
AL Yakutat Railroad Trail - School/Airport (ED 5)		250,000	250,000		
	1002 Fed Rcpts	250,000	250,000		
Aviation Program					
AL State Match for Federal Aid Airport Projects (ED 99)		4,350,000	4,350,000		
	1102 Corp Rcpts	4,350,000		-4,350,000	-100.0%
	1102 AIDEA Rcpt				
	1103 AHFC Rcpts		4,350,000	4,350,000	100.0%
AL Akiak Runway Rehabilitation (ED 39)		3,000,000	3,000,000		
	1002 Fed Rcpts	3,000,000	3,000,000		
AL Alaska International Airport System Development Fund (ED 99)		7,000,000	4,000,000	-3,000,000	-42.9%
	1027 Int Airprt	7,000,000	4,000,000	-3,000,000	-42.9%
AL Anchorage International Airport - Advance Project Design (ED 10-25)		1,050,000	1,050,000		
	1002 Fed Rcpts	495,000	495,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
	1027 Int Airprt	555,000	555,000		
AL Anchorage International Airport - Annual Improvements (ED 10-25)	1027 Int Airprt	650,000	650,000		
AL Anchorage International Airport - Terminal Rehabilitation (ED 10-25)	1027 Int Airprt	1,430,000	750,000	-680,000	-47.6%
AL Anchorage International Airport - C Concourse Relocation Supplemental Funds (ED 10-25)	1027 Int Airprt	1,600,000	1,600,000		
AL Anchorage International Airport - Cargo Fueling Apron Expansion (ED 10-25)	1002 Fed Rcpts	5,200,000	5,200,000		
	1027 Int Airprt	4,680,000	4,680,000		
		520,000	520,000		
AL Anchorage International Airport - Cargo Ramp Reconstruction Phase I (ED 10-25)	1002 Fed Rcpts	2,200,000	2,200,000		
	1027 Int Airprt	1,800,000	1,800,000		
		400,000	400,000		
AL Anchorage International Airport - Environmental Assessment & Cleanup (ED 10-25)	1027 Int Airprt	1,500,000	1,500,000		
AL Anchorage International Airport - Equipment (ED 10-25)	1027 Int Airprt	796,000	796,000		
AL Anchorage International Airport - Snow Storage Area Construction (ED 10-25)	1027 Int Airprt	1,500,000	1,500,000		
AL Anchorage International Airport - South Terminal Ramp Reconstruction (ED 10-25)	1002 Fed Rcpts	2,400,000	2,400,000		
	1027 Int Airprt	2,160,000	2,160,000		
		240,000	240,000		
AL Anchorage International Airport - Wetland Development Phase 2 (ED 10-25)	1027 Int Airprt	500,000		-500,000	-100.0%
		500,000		-500,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AL Anvik - Snow Removal Equipment Building (ED 36)	1002 Fed Rcpts	600,000 600,000	600,000 600,000	
AL Atmoutluak - Primary Runway Rehabilitation, Extension & Widening (ED 39)	1002 Fed Rcpts	3,800,000 3,800,000	3,800,000 3,800,000	
AL Parrow - Snow Removal Equipment Building (ED 37)	1002 Fed Rcpts	1,500,000 1,500,000	1,500,000 1,500,000	
AL Bethel - Air Taxi Apron Expansion (ED 39)	1002 Fed Rcpts	2,000,000 2,000,000	2,000,000 2,000,000	
AL Bethel - Airport Partial Parallel Taxiway (ED 39)	1002 Fed Rcpts	4,000,000 4,000,000	4,000,000 4,000,000	
AL Bethel - Master Plan Update (ED 39)	1002 Fed Rcpts	350,000 350,000	350,000 350,000	
AL Bethel - Runway Stabilization (ED 39)	1002 Fed Rcpts	3,200,000 3,200,000	3,200,000 3,200,000	
AL Cook Inlet Regional General Aviation System Plan, Phase II (ED 7)	1002 Fed Rcpts	250,000 250,000	250,000 250,000	
AL Deadhorse - Runway Safety Area Expansion (ED 37)	1002 Fed Rcpts	1,500,000 1,500,000	1,500,000 1,500,000	
AL Eek - Runway Relocation (ED 39)	1002 Fed Rcpts	1,455,000 1,455,000	1,455,000 1,455,000	
AL Fairbanks International Airport - Annual Improvements (ED 29-34)	1027 Int Airprt	200,000 200,000	200,000 200,000	
AL Fairbanks International Airport - Environmental Assessment and Clean Up (ED 29- 34)	1027 Int Airprt	500,000 500,000	500,000 500,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AL Fairbanks International Airport - Equipment (ED 29-34)	1027 Int Airprt	592,000	592,000		
		592,000	592,000		
AL Fairbanks International Airport - Runway 1R/ 19L Extension Design (ED 29-34)	1002 Fed Rcpts	410,000		-410,000	-100.0%
	1027 Int Airprt	383,000		-383,000	-100.0%
		27,000		-27,000	-100.0%
AL Fairbanks International Airport - Terminal Area Road & Parking Design, Phase II (ED 29- 34)	1002 Fed Rcpts	130,000	130,000		
	1027 Int Airprt	43,000	43,000		
		87,000	87,000		
AL Fairbanks International Airport - Terminal Reroof Design (ED 29-34)	1002 Fed Rcpts	100,000	100,000		
	1027 Int Airprt	69,100	69,100		
		30,900	30,900		
AL Fairbanks International Airport - Terminal Improvements Design, Phase I (ED 29-34)	1002 Fed Rcpts	400,000	400,000		
		400,000	400,000		
AL Gustavus - Airport Security Fencing (ED 5)	1002 Fed Rcpts	1,200,000	1,200,000		
		1,200,000	1,200,000		
AL Iliamna - Runway 7/25 Extension (ED 40)	1002 Fed Rcpts	2,900,000	2,900,000		
		2,900,000	2,900,000		
AL Ketchikan - Airport Ferry Terminal Improvement (ED 1)	1002 Fed Rcpts	2,500,000	2,500,000		
		2,500,000	2,500,000		
AL Ketchikan - Airport New Ferry (ED 1)	1002 Fed Rcpts	1,500,000	1,500,000		
		1,500,000	1,500,000		
AL Ketchikan - Airport Snow Removal Equipment (ED 1)	1002 Fed Rcpts	280,000	280,000		
		280,000	280,000		
AL King Salmon - Airport Master Plan Update (ED 40)	1002 Fed Rcpts	250,000	250,000		
		250,000	250,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AL Kobuk - Snow Removal Equipment Building (ED 37)	1002 Fed Rcpts	600,000 600,000	600,000 600,000	
AL Kodiak - Runway 10/28, Apron Resurfacing & Taxiway Rehabilitation (ED 6)	1002 Fed Rcpts	3,100,000 3,100,000	3,100,000 3,100,000	
AL Kodiak - Snow Removal Equipment/Sand Storage Building (ED 6)	1002 Fed Rcpts	2,000,000 2,000,000	2,000,000 2,000,000	
AL Kwigillingok - Airport Runway Reconstruction (ED 39)	1002 Fed Rcpts	500,000 500,000	500,000 500,000	
AL Marshall - Airport Relocation (ED 36)	1002 Fed Rcpts	7,000,000 7,000,000	7,000,000 7,000,000	
AL New Stuyahuk - Master Plan (ED 39)	1002 Fed Rcpts	300,000 300,000	300,000 300,000	
AL Noorvik - Airport Relocation (ED 37)	1002 Fed Rcpts	2,300,000 2,300,000	2,300,000 2,300,000	
AL Northern Region - Airport Security Fencing (ED 99)	1002 Fed Rcpts	1,000,000 1,000,000	1,000,000 1,000,000	
AL Shishmaref - Snow Removal Equipment Building Repairs (ED 37)	1002 Fed Rcpts	200,000 200,000	200,000 200,000	
AL Sitka - Apron Reconstruction & Lease Lot Development (ED 2)	1002 Fed Rcpts	4,200,000 4,200,000	4,200,000 4,200,000	
AL Statewide - Airport Communications Equipment (ED 99)	1002 Fed Rcpts	500,000 500,000	500,000 500,000	
AL Statewide - Airport Minor Rehabilitation (ED 99)	1002 Fed Rcpts	400,000 400,000	400,000 400,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AL Statewide - Aviation Preconstruction (ED 99)	5,500,000	5,500,000	
1002 Fed Rcpts	5,500,900	5,500,000	
AL Statewide - Aviation System Planning (ED 99)	1,100,000	1,100,000	
1002 Fed Rcpts	1,100,000	1,100,000	
AL Toksook Bay - Runway Relocation (ED 38)	3,500,000	3,500,000	
1002 Fed Rcpts	3,500,000	3,500,000	
AL Tuntutuliak - Runway Relocation (ED 39)	3,500,000	3,500,000	
1002 Fed Rcpts	3,500,000	3,500,000	
AL Yakutat - Snow Removal Equipment/Towed Broom (ED 5)	290,000	290,000	
1002 Fed Rcpts	290,000	290,000	
AL Yakutat - Runway & Apron Resurfacing and Taxiway Construction (ED 5)	4,600,000	4,600,000	
1002 Fed Rcpts	4,600,000	4,600,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** University of Alaska *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Deferred Maintenance, Code Compliance, and Renovation Statewide Except Anchorage and Homer Campuses (ED 99)	1004 Gen Fund	7,000,000	5,400,000	-1,600,000	-22.9%
		7,000,000	5,400,000	-1,600,000	-22.9%
AP Deferred Maintenance, Code Compliance, and Renovation - Homer Campus (ED 7)	1004 Gen Fund		200,000	200,000	100.0%
			200,000	200,000	100.0%
AP Anchorage Campus - Fiber Optic Backbone Project (ED 10-25)	1004 Gen Fund		1,400,000	1,400,000	100.0%
			1,400,000	1,400,000	100.0%
AP University of Alaska Fairbanks - International Arctic Research Center Development (ED 29-34)	1048 Univ Rcpt	1,500,000	1,500,000		
		1,500,000	1,500,000		
AP Small Business Development Programs (ED 99)	1022 Corp Rcpts	450,000	450,000		
	1102 AIDEA Rcpt	450,000		-450,000	-100.0%
	1103 ANFC Rcpts		450,000	450,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Alaska Court System *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Anchorage - Court Code Upgrades (ED 10-25)		1,580,000	1,580,000		
	1004 Gen Fund	1,580,000	1,580,000		
AP Recording Equipment Emergency Replacement (ED 99)		1,375,000	1,375,000		
	1004 Gen Fund	1,375,000	1,375,000		
AP Statewide - Code/Energy Upgrades, Deferred Maintenance (ED 99)		2,850,000		-2,850,000	-100.0%
	1004 Gen Fund	2,850,000		-2,850,000	-100.0%