

ALASKA LEGISLATURE 1780

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

AMENDMENT #54 WD

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSSB 107 (FIN) am

Insert the following section:

Sec. _____. The sum of \$6,000,000 is appropriated from federal funds to the Department of Community and Regional Affairs for the purpose of administering under AS 44.47.050(a)(14) payments authorized by 31 USC 6902 (payment for entitlement land) to home rule and general law cities in the unorganized borough.

WD NEWS

By Representative Mulder

AMENDMENT

TO: CSSB 107(FIN)am

Page 33, line 14

delete "\$2,468,300" in both places
add "\$1,668,300" in both places

Page 33, line 19

delete "\$2,340,500" in both places
add "\$3,140,500" in both places

add a new section

*Sec____ The sum of \$800,000 is appropriated from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1998.

This amendment moves an additional \$800,000 from the oil and hazardous substance release prevention account for "Consolidated Upgrade or Closure and Replacement of State Owned Underground Storage Tanks" to the storage tank assistance fund for "Upgrade, Closure or Clean Up of Privately Owned Underground Storage Tanks."

By Representative Mulder

AMENDMENT

HSS

TO: CSSB 107(FIN)am

Page 33, line 14

delete "\$2,468,300" in both places
add "\$1,668,300" in both places

Page 33, line 19

delete "\$2,340,500" in both places
add "3,140,500" in both places

This amendment moves \$800,000 from "Consolidated Upgrade or Closure and Replacement of State Owned Underground Storage Tanks" to "Upgrade, Closure or Clean Up of Privately Owned Underground Storage Tanks."

AMENDMENT

TO: CS SB 107(FIN)am

BY: Rep. Mulder

Gunn #56
failed

Page 17, after line 28,

Sec. 37. DEPARTMENT of REVENUE REAPPROPRIATIONS.

Add a new subsection to read as follows:

(c) The sum of \$250,000 is appropriated from the Investment Loss Trust Fund (AS 37.14.300) to the Department of Education under 37.05.316 to the Galena School District for a Regional Vocational Charter School.



Official Business

Alaska State Senate

Senate Finance Committee

Handwritten signature

A do p r t e d

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

MEMORANDUM

#57

TO: Representative Mark Hanley, Co-Chair
Representative Gene Therriault, Co-Chair
House Finance Committee

FROM: Senator Bert Sharp, Co-Chair
Senate Finance Committee

BMS
Al Vezey

Representative Al Vezey

RE: *Reappropriation Request*

DATE: May 9, 1997

We would appreciate it if you would amend CS SB 107(FIN) am, currently before the House finance Committee, to include the attached reappropriation.

Thank you.

Attachment

0-GS0051\KA.22
Cramer
5/9/97

AMENDMENT

#57

OFFERED IN THE HOUSE

TO: CSSB 107(FIN) am

1 Page 12, line 28:

2 Delete "sec. 59"

3 Insert "sec. 60"

4 Page 29, following line 10:

5 Insert a new bill section to read:

6 **** Sec. 56.** (a) The unexpended and unobligated balance, not to exceed \$250,000 of the
7 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31 (Badger flood
8 control and drainage - \$750,000) is reappropriated to the Department of Administration for
9 payment as a grant under AS 37.05.316 to the following recipients for the purposes and in
10 the amounts stated:

11 RECIPIENT AND PURPOSE	GRANT AMOUNT
12 (1) Fairbanks Historical Preservation Foundation for Nenana	\$ 110,000
13 Riverboat dlorama and restoration	
14 (2) Fairbanks Historical Preservation Foundation for coal	90,000
15 hunker preservation project	
16 (3) Pioneer Memorial Park Board, Inc., for Melba Creek stamp	50,000
17 mill restoration and assembly at Alaskaland	

18 (b) The unexpended and unobligated balance, not to exceed \$25,000, of the
19 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a)
20 of this section (Badger flood control and drainage - \$750,000) is reappropriated to the
21 Legislative Council for purchase of Gruening and Bartlett portraits.

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 21,
23 ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a) and (b) of this section (Badger
24 flood control and drainage - \$750,000) is reappropriated to the Department of Administration

0-GS0051\KA.22

1 for payment as a grant under AS 37.05.316 to the Badger Richardson Safe Water Association
2 for the safe water project."

3 Renumber the following bill sections accordingly.

4 Page 29, line 14:

5 Delete "and 59"

6 Insert "56, and 60"

7 Page 29, line 21:

8 Delete "54 - 57"

9 Insert "54 - 58"

10 Page 29, line 22:

11 Delete "59, and 60"

12 Insert "60, and 61"

13 Page 29, line 24:

14 Delete "59"

15 Insert "60"

16 Page 29, line 26:

17 Delete "SECTION 59"

18 Insert "SECTION 60"

19 Conform internal page references accordingly.

58

AMENDMENT

TO: CS SB 107(FIN)am

BY:

Hanley

Adopt

Page 74, lines 16 and 17
Amend as follows:

	APPROP. ITEMS	OTHER FUNDS
Circle-Dump Cleanup and Relocation (ED 36)	<u>54.281</u> [25.0]	<u>54.281</u> [25.0]

The community of Circle's original application was for \$25,000 because they did not realize that they had additional funds available for the capital matching grant request. This amendment will allow Circle to use all available funds.



House District 36

Representative Irene K. Nicholia



State Capitol • Juneau, Alaska 99801

Phone: 465-4527 FAX: 465-2197

Toll Free: 1-800-491-4527

E-Mail: Representative_Irene_Nicholia@Legis.state.ak.us

Resources

Rules

Military and Veterans Affairs

World Trade and State-Federal Relations

- Alatna
- Akan
- Allakaket
- Aniak
- Anvik
- Arctic Village
- Beaver
- Bettles
- Birch Creek
- Canyon Village
- Central
- Chalkyitsik
- Chicken
- Chistochina
- Chitina
- Chuathbaluk
- Circle
- Circle Hot Springs
- Coldfoot
- Copper Center
- Copperville
- Crooked Creek
- Dot Lake
- Dry Creek
- Eagle
- Eagle Village
- Evansville
- Fort Yukon
- Gakona
- Galena
- Grayling
- Gulkana
- Healy Lake
- Holy Cross
- Hughes
- Huslia
- Katag
- Koyukuk
- Lime Village
- Livengood
- Lake Minchumina
- Lower Kalskag
- Manley
- Marshall
- McCarthy
- McGrath
- Medfra
- Mentasta
- Minto
- Nabesna
- Nenana
- Nikolai
- Northway
- Nulato
- Pilot Station
- Rampart
- Red Devil
- Ruby
- Russian Mission
- Shageluk
- Slana
- Sleetmute
- Stevens Village
- Stony River
- Takotna
- Tanacross
- Tanana
- Telida
- Tetlin
- Tok
- Tuluksak
- Tyonek
- Upper Kalskag
- Venetic
- Wiseman

MEMORANDUM

TO: Representative Mark Hanley
Co-Chair, House Finance Committee

FROM: Representative Irene Nicholia *IN/N*

RE: Capital Budget Amendments

DATE: May 9, 1997

I wish to inform you of a couple of changes which need to be made on District 36 capital matching grants; they are "housekeeping" changes and I apologize for getting this to you so late but we just learned of these.

1) I am enclosing a corrected version of the amendment for Circle's capital matching grant project (ED 36). By mistake, the funding source was indicated as **GF** and it should have been **OTHER**.

2) In addition, the amounts for Arctic Village and Tetlin are incorrect at \$25,917. This would have been "overappropriating" to these communities. The corrected amounts need to be \$25,000.

Thank you for your assistance.

attachments

#59 Adopt

AMENDMENT

TO: CS SB 107(FIN)am

BY:

Hanley

APPROPRIA
ITEMS

OTHER
FUNDS

Page 77, lines 35 and 36
Amend as follows:

Tetlin - Upgrade Washeteria
(ED 36)

25,000 [25,917]

25,000 [25,917]

Page 73, lines 34 and 35
Amend as follows:

Arctic Village - Powerline/
Transformer Upgrade (ED 36)

25,000 [25,917]

25,000 [25,917]



House District 36
 Alaina
 Alcan
 Allakaket
 Aniak
 Anvik
 Arctic Village
 Beaver
 Bettles
 Birch Creek
 Canyon Village
 Central
 Chalkyitsik
 Chicken
 Chistochina
 Chitina
 Chuathbaluk
 Circle
 Circle Hot Springs
 Coldfoot
 Copper Center
 Copperville
 Crooked Creek
 Dot Lake
 Dry Creek
 Eagle
 Eagle Village
 Evansville
 Fort Yukon
 Gakona
 Galena
 Grayling
 Gulkana
 Healy Lake
 Holy Cross
 Hughes
 Huslia
 Kaltag
 Koyukuk
 Lime Village
 Livengood
 Lake Minchumina
 Lower Kalskag
 Manley
 Marshall
 McCarthy
 McGrath
 Medfra
 Mentasta
 Minto
 Nabesna
 Nenana
 Nikolai
 Northway
 Nulato
 Pilot Station
 Rampart
 Red Devil
 Ruby
 Russian Mission
 Shageluk
 Slana
 Sleetsmute
 Stevens Village
 Stony River
 Takotna
 Tanacross
 Tanana
 Tetli
 Tetlin
 Tok
 Tuluksak
 Tyonek
 Upper Kalskag
 Venetie
 Wiseman

Representative Irene K. Nicholia

State Capitol • Juneau, Alaska 99801
 Phone: 465-4527 FAX: 465-2197
 Toll Free: 1-800-491-4527
 E-Mail: Representative_Irene_Nicholia@Legis.state.ak.us

Resource
 Rules
 Military and Veterans Affairs
 World Trade and State Federal Relations

MEMORANDUM

TO: Representative Mark Hanley
 Co-Chair, House Finance Committee

FROM: Representative Irene Nicholia *IN/N*

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Thank you for your assistance.

attachments

A do r T

#60

AMENDMENT

OFFERED IN THE HOUSE

BY Rep.

Haney

TO: CS SB 107(FIN) am

Page 68, lines 17-18 is amended to read:

Kiana - Gravel Site Selection,
Extraction and Bulk Fuel (ED 37)

25,000

25,000

Adopt

#61

AMENDMENT

TO: CS SB 107(FIN)am

BY:

Hanley

APPROPRIA
ITEMS

OTHER
FUNDS

Page 73, lines 32 and 33
Amend as follows:

Akiachak - Trash Bins
Construction (ED 39)

25,000 [25,917]

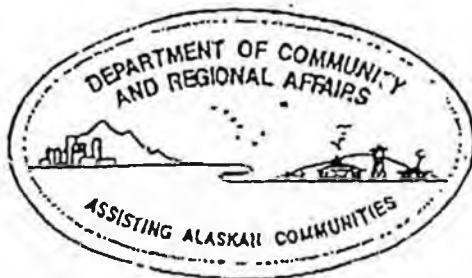
25,000 [25,917]

Page 78, lines 11 and 12
Amend as follows:

Tuntutuliak - Tractor Purchase
(ED 39)

25,000 [25,917]

25,000 [25,917]



STATE OF ALASKA

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
P.O. BOX 112100
JUNEAU AK, 99811-2100

FACSIMILE COVER PAGE
FAX NO. (907) 465-5867

DATE: 5.9.97 TIME SENT: _____

TO: Roger FAX NO. 4523

FROM: Kris Benson/Tera Young

DIVISION: Admin

TOTAL NO. OF PAGES INCLUDING COVER SHEET: 2

COMMENTS: Here is a proposed amendment to
correct an over-appropriation for 2 unincorporated
communities for the Capital Matching Grants.

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

May 9, 1997

#62
Adopted

The Honorable Mark Hanley
The Honorable Gene Therriault
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

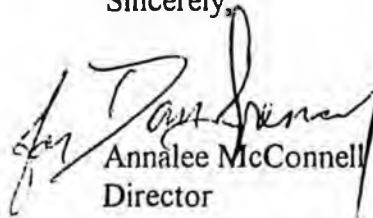
Please consider the following amendment to SB 107 (capital and other appropriations) to reflect the latest judgment and claim reported to us by the Department of Law:

* **Sec. 52.** The sum of \$116,544 [\$108,474] is appropriated from the general fund to the Department of Law to pay for judgments and claims against the state for the fiscal year ending June 30, 1997.

This reflects one new item (Gruenberg and Clover Trust Account..., for \$8,069.47) as described in the attached memorandum from the Department of Law.

If you have any questions, please call me or our chief budget analyst, Dan Spencer.

Sincerely,


Annalee McConnell
Director

Attachments

cc Senator Drue Pearce, Co-Chair, Senate Finance Committee
Senator Bert Sharp, Co-Chair, Senate Finance Committee
Mike Greany, Legislative Finance

Department of Law

FY97 Judgments - General Funds

Item #	Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
1	Pope & Katcher Cowper v. Knowles	CBRF litigation	9/19/96	\$4,331.25	\$358.78	\$4,690.03	
2	Kenai Peninsula Borough School District v. State of Alaska	Unemployment Insurance eligibility re: former KPB employee	10/3/96	\$1,230.60	\$96.91	\$1,327.51	
3	Gruenberg & Clover - O Callaghan v. Coghil	Election case concerning form of state primary	5/23/96	\$28,248.66	\$3,271.00	\$31,519.66	
4	Alaska Legal Services Corp. Venetic v. State	Recognition of tribal court adoption decrees	6/6/96	\$11,773.32	\$1,335.80	\$13,109.12	
5	Robinson, Beiswenger, & Ehrhardt Pullen & United Fishermen v. Ulmer & Fairness in Salmon Harvest, Inc.	Challenging the Lt. Gov's certification of the F.I.S.H. Initiative for placement on 11/96 general election ballot	8/26/96	\$1,239.02	\$111.31	\$1,350.33	
6	Valerie Therrien McCosker for T.H. v. State, DOR	Appeal of PFD	10/17/96	\$1,313.43	\$98.07	\$1,411.50	
7	Jermain, Dunnagen & Owens Alaska Public Employees Assoc, Dan Lawn v. State	Re: pipeline oversight position	12/2/96	\$1,000.00	\$53.96	\$1,053.96	
8	Pope & Katcher Capital Info Group v. State	Deliberative Process/Exec Privilege re: certain proposals & memoranda	10/4/96	\$20,272.05	\$1,569.18	\$21,841.23	
9	Christian Bataille, Esq. Arthur Caissie v. State	Age discrimination complaints	12/31/96	\$2,000.00	\$105.58	\$2,105.58	
10	Trust account of Fortier & Mikko, P.C. Eckhart v. CFEC	Eligibility for a commercial fisheries entry permit - attorney's fees	12/6/96	\$3,818.10	\$229.41	\$4,047.51	
11	Kenneth Kirk, Esq. Michael S. Brown v. State	Child support enforcement	10/15/96	\$2,002.55	\$150.69	\$2,153.24	
12	Wayne Anthony Ross Alaska Gun Collectors Assoc v. State	Sale or destruction of firearms by State	8/7/96	\$3,000.00	\$286.13	\$3,286.13	
13	Loren Domke Carlson v. State, CFEC	Non-resident commercial fish fees	6/21/96	\$1,357.67	\$148.10	\$1,505.77	
14	Trust account of Fortier & Mikko, P.C. Eckhart v. CFEC	Eligibility for a commercial fisheries entry permit - cost recovery	1/27/97	\$1,089.65	\$60.39	\$1,150.04	
15	Wevley V. Shea Dansereau v. Ulmer	Alleged irregularities in 94 gubernatorial election	5/30/96	\$22,784.67	\$2,631.66	\$25,416.33	

Department of Law

FY97 Judgments - General Funds

Item #	Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
32	Lee Holen Law Offices McCabe v. State	Sexual Harassment - Lemon Creek Correctional Center	4/1/97	\$110,000.00	\$2,887.53	\$112,887.53	
33	Trustees for Alaska Ninilchik Traditional Council et al v. State	Cook Inlet Oil and Gas Lease Sale 78	3/21/97	\$88,553.50	\$2,608.67	\$91,162.17	
34	Gruenberg and Clover Trust Account for David Ferreira Carolyn Ferreira v. David Ferreira	Alaska court order for child support terminated by California court	11/6/96	\$7,549.79	519.58	\$8,069.47	\$1,648,857.26

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

Department of Law

FY97 Judgments - General Funds

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12	Wayne Anthony Ross Alaska Gun Collectors Assoc v. State	Sale or destruction of firearms by State	8/7/96	\$3,000.00	\$286.13	\$3,286.13	
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Department of Law

FY97 Judgments - General Funds

Item #	Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
16	Hedland, Brenna, Heideman Winter Telecom v. Snowden/Alaska Court System	Bid Dispute re: supply and installation of Nesbett Court House phone system	8/15/96	\$18,186.59	\$1,692.13	\$19,878.72	
17	Rice, Volland, Taylor & Hensley Cleary v. Smith	Rights of incarcerated individuals	1/30/97	\$36,111.66	\$1,590.44	\$37,702.10	
18	Perkins Coie Cleary v. Smith	Rights of incarcerated individuals	11/25/96	\$3,032.10	\$191.91	\$3,224.01	
19	Northwest Women's Law Center Cleary v. Smith	Rights of incarcerated individuals	8/12/96	\$22,721.08	\$2,133.91	\$24,854.99	
20	William Oberly Cleary v. Smith	Rights of incarcerated individuals	8/12/96	\$5,445.22	\$511.40	\$5,956.62	
21	Northwest Women's Law Center Cleary v. Smith	Rights of incarcerated individuals	12/18/96	\$2,950.75	\$166.97	\$3,117.72	
22	Perkins Coie Cleary v. Smith	Rights of incarcerated individuals	12/18/96	\$10,030.68	\$567.58	\$10,598.26	
23	William Oberly Cleary v. Smith	Rights of incarcerated individuals	12/18/96	\$1,061.41	\$60.06	\$1,121.47	
24	Ronald & Sharon Richards Richards v. State	Mental Health Land Trust	1/21/97	\$13,000.00	\$663.55	\$13,663.55	
25	Marty Ferrell Jensen, et al. v. State, Dept of Administration	Settlement agreement re: lease claim	10/23/96	\$1,195.40	\$87.17	\$1,282.57	
26	Robert Triplett & Thomas Lucas Triplett v. State Dept of Corrections	Settlement agreement re: violation of disability discrimination laws	10/8/96	\$450,000.00	\$34,781.65	\$484,781.65	
27	Wevley Shea & Tim O. Cook Cook v. Botelho	Unsuccessful challenge to Cook's appointment as Commissioner to the APUC	12/11/96	\$158,144.49	\$5,396.74	\$163,541.23	
28	Wevley Shea & Tim O. Cook Cook v. Botelho	Unsuccessful challenge to Cook's appointment as Commissioner to the APUC	8/2/96	\$1,270.26	\$123.00	\$1,393.26	
29	Horos v. State Carol Horos & Doug Pope	Retaliation for whistleblowing	3/24/97	\$437,500.00	\$12,505.35	\$450,005.35	
30	Baxter, Bruce, Brand et al CQ Enterprises v. State	Bid protest on lease space for Post Secondary Education	3/19/97	\$27,000.00	\$811.13	\$27,811.13	
31	Lee Holen Law Offices McCabe v. State	Sexual Harassment - Lemon Creek Correctional Center	4/1/97	\$70,000.00	\$1,837.52	\$71,837.52	

Department of Law

FY97 Judgments - General Funds

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34	Gruenberg and Clover Trust Account for David Ferreira Carolyn Ferreira v. David Ferreira	Alaska court order for child support terminated by California court	11/6/96	\$7,549.79	519.68	\$8,069.47	\$1,648,857.26

Department of Law

FY97 Judgments - Other Fund Sources

Item #	Case Name	Description	Date	Amount	Interest	Total	Fund Source
1	Don Clocksin Nat'l Education Ass'n -Alaska v. Boyer	Class action against TRS & PERS re medical insurance & COL increases	12/10/96	\$3,000.00	\$177.15	\$3,177.15	TRS
				\$4,500.00	\$265.73	\$4,765.73	PERS
2	Lee Holen Law Office Eddy v. Admin PERS	Denial of Occupational Benefits	2/3/97	\$8,000.00	\$0.00	\$8,000.00	PERS

Judg calc

Judgment Interest calculation Program						
(Using 10.5% per Annum)						
				Month	Day	Year
1. Date of Judgment:				11	6	96
2. Amount of Judgment:				7,549.79		
3. Estimated/Actual Date of Payment:				6	30	97
		Calculation		Ferreira v. Ferreira		
	a. Judgment Amt:		7,549.79			
	b. Days interest:		236			
	c. Interest Factor:		0.06883			
	c. Interest Amount:		519.68			
	Total Due:		8,069.47			
	35375					
	35611	236				
Daily %	0.0002917					
Total %	0.0688341		7549.79			
		Int	519.68			
			8069.47			

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
THIRD JUDICIAL DISTRICT AT ANCHORAGE

CAROLYN SUE FERREIRA,)

Plaintiff,)

vs.)

DAVID FERREIRA,)

Defendant.)

Case No. 3AN 77-4317 CIV

JUDGMENT

Having entered its Decision and Order on Costs and Attorney's Fees, the court now enters a judgment in favor of Defendant David Ferreira and against the State of Alaska, Department of Revenue Child Support Enforcement Division for attorney's fees of \$7,234.00/ ~~(crossed out)~~ plus costs of \$315.79/ ~~(crossed out)~~ for a total of \$7,549.79/ ~~(crossed out)~~.

DATED at Anchorage, Alaska this 6 day of November, 1996.

K L Hunt
Karen L. Hunt
Superior Court Judge

11.7.96
Secretary/Deputy Clerk
Grunberg, ACO

I certify that a copy of the foregoing Judgment was messengered to Diana L. Wendlandt, Esq. this 27th day of August, 1996.

Dorrah L. Hatch
Law Office of Grunberg and Clover

AUG 26 1996

GRUNBERG AND CLOVER

Max S. Grunberg, Jr.

Jean M. Clover

Jennifer L. Holland

880 4th Street, Suite #201

Anchorage, Alaska 99501

Telephone: (907) 279-9940

Facsimile: (907) 279-4599

cc



Department of Law

JUDGMENTS/CLAIMS FOR PAYMENT

1. Case Name: CAROLYN FERREIRA V. DAVID FERREIRA
2. Case Number: 3AN 77-4317 CI
3. Date Judgment entered: November 6, 1996
4. Amount to be paid: \$7,549.79
5. Interest Rate: 10.5 % Effective Date: November 6, 1996
6. Payable to: Gruenberg and Clover Trust Account for:
David Ferreira
880 H St., Ste. 201
Anchorage, AK 99501
7. SSN or EIN: 92-0139273
8. Send check to: above address Departmental contact

Departmental Contact

Diane L. Wendlandt
Name Diane L. Wendlandt

(907) 769-6617
Telephone Number

Departmental Approval

[Signature]
Deputy Attorney General

Date 5/8/97

** This form will be used for the purpose of standardizing the submission of claims and will expedite the payments to the claimants, thereby reducing the amount of lost interest to the state. If any of the information changes, please advise the Deputy Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call 465-3672 as soon as any changes are known.

JUDGMENT AWARD QUESTIONNAIRE

The following information needs to be provided on all judgment awards made against the state. This information is used to respond to legislative questions concerning the annual supplemental request. (Use additional pages if necessary.)

Case Name: Carolyn Sue Ferreira v. David Ferreira
Case No.: Superior Court No. 3AN-77-4317 CIV

1. Describe the circumstances or events resulting in this case and ultimately this judgment against the state.

This case arises out of a divorce action between David and Carolyn Ferreira. In 1978, an Alaska court ordered Mr. Ferreira, to pay \$150 per month per child to support his three children. At about the same time, a URESA action was initiated to California where Mr. Ferreira then lived. Shortly thereafter, the California court issued a URESA order requiring Mr. Ferreira to pay \$67 per month per child. In March 1981 and August 1982, the California court issued additional orders terminating the support obligation for two of the three children. None of these orders mentioned the Alaska order, nor do any of the orders expressly modify the Alaska order. Nonetheless, in 1991, the California court incorrectly held that the California URESA orders had modified the Alaska order. The California district attorney handling the URESA action sought reconsideration but did not appeal when reconsideration was denied.

In September 1995, we filed a motion to reduce arrears to judgment under the Alaska order. Not surprisingly, Mr. Ferreira opposed that motion, arguing that the Alaska order was modified by the subsequent California URESA orders. The court denied CSED's motion, holding that because CSED did not appeal the 1991 California order, CSED is barred by the doctrine of res judicata from challenging that decision. Therefore, CSED is bound by the California court's erroneous determination that the Alaska order was modified by the California orders.

2. Describe issues of state policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this action.

Although the focus of this case was initially on the interstate issue - *i.e.*, the effect of the California URESA orders on the earlier Alaska order - the court viewed the case as a straight application of res judicata. Because of the limited nature of the ruling, the decision may have a fairly limited application to other child support cases. However, our argument against the application of res judicata raised the appropriateness of binding CSED to decisions made in other states in the URESA context. In particular, when CSED initiates to another state under URESA, CSED has very little control over how the case is handled by

the other jurisdiction. In effect, CSED and the custodial parents are at the mercy of the responding state agency and the attorneys for those agencies, who often do not have complete information about the case. Therefore, it was important for us to argue that res judicata should not apply against CSED based on a URESA order issued in another state.

3. Did the state prevail on any issues, and if so, describe those.

No.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the state? If so, describe to what extent we were successful.

Yes and no. Mr. Ferreira filed a motion requesting full costs and attorney's fees, which we opposed. Unfortunately, the court believed that in light of the 1991 California order, CSED's conduct was particularly problematic, and, therefore, the court granted full attorney's fees. However, the actual amount of attorney's fees reported by Mr. Ferreira's attorney did not appear to be unreasonable.

5. Any recommendations concerning cases of this type in the future?

No.

Attorney completing form: Liane L. Woodlandt Date: 12/11/96

AMENDMENT

#63

Failed

OFFERED IN THE SENATE

BY

DAVIES

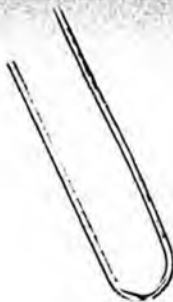
TO: SCS SB 107 (FIN)

Add a new section ____:

The sum of \$400,000 is appropriated from the general fund to the Department of Administration, Division of Information Services, to complete the Satellite Interconnection Project.

Renumber following sections accordingly.

This project will upgrade and make improvements to the Satellite Interconnection Project, namely the automation segment of the project that did not get funded by either the state or the National Telecommunications and Information Administration (NTIA) in FY 96. The funds will support the installation of automation equipment throughout ARCS and public broadcasting in order to realize long-term operating cost-benefits. Staff at public broadcasting stations could be further reduced as automation of non-local programming is implemented.



WD

AMENDMENT

#64

OFFERED IN THE SENATE

BY

DAVIES

TO: SCS SB 107 (FIN)

Add a new section ____:

The sum of \$225,000 is appropriated from the general fund to the Department of Administration, Division of General Services, for development of the Automated Procurement System.

Renumber following sections accordingly.

This project will be linked with the Alaska State Accounting System (AKSAS) to allow use of World Wide Web technology for on-line ordering and procurement, and will develop the state's electronic commerce capability. The system will benefit Alaska business involved in bidding for state small procurement items, it will improve business and public access to state purchasing, and will reduce purchase transaction costs.

AMENDMENT

WD
#65

OFFERED IN THE SENATE

BY

Davies

TO: SCS SB 107 (FIN)

Add a new section ___:

The sum of \$20,000 is appropriated from the Investment Loss Trust Fund (AS 37.14.309) to the Department of Education for the following grant in the following amount:

PURPOSE	APPROPRIATION AMOUNT
Grants to Named Recipients (AS 37.05.316)	
Alaska Humanities Forum - for Community of Memories Project	\$20,000

Renumber the following sections accordingly:

This appropriation would provide funding for the editing and printing of five 50-page books reflecting authentic representations of life in our times that will be available for generations to come.

#66

Adopted

AMENDMENT

Offered in:

By: *Martin*

To: CSSB 107 (FIN)

Department of Revenue

Page 43, line 22 and 23

Make the following change:

Anchorage-Central Terrace/Fairmount Phase I/Multipurpose
community use resource center

67

Adopted

CSSB 107 (FIN) *am*

By Foster

On page 71, line 30:

Amend the title to read:

Savoonga----City Facilities and Heavy Equipment [Dump Truck
Phase I] 25,000

AMENDMENT

99 failed

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSSB 107 (FIN) am

Page 46, line 13 is amended to read:

	Appropriation Items	Other Funds
Corps of Engineers Program	<u>2,500,000</u> (2,380,000)	<u>2,500,000</u> (2,380,000)

Page 46, line 15 is amended to read:

Bethel Seawall	<u>300,000</u> (180,000)	<u>300,000</u> (180,000)
----------------	-----------------------------	-----------------------------

101

Adopt

REAPPROPRIATION LANGUAGE:

Operating reappropriations/lapse date extension

* **Sec. ____.** (a) The sum of \$50,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500) to the Office of the Governor, Contingency Fund for fiscal year ending June 30, 1998.

(b) The sum of \$160,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500) to the Department of Transportation and Public Facilities for repair, rehabilitation, and restoration of the kitchen, and electrical and mechanical systems at Governor's House.

(c) The sum of \$250,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500) to the Office of the Governor, Executive Office, for the purpose of advocacy services and legal representation of the state, including representation before federal and state telecommunications regulatory agencies, and congressional committees.

(d) After the reappropriations in (a), (b), and (c) of this section, the unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500) is reappropriated to the Office of the Governor, Executive Office, for national and international marketing; and promotion, research, and development of Alaska's resources and products, including North Slope oil and gas.

(e) The sum of \$30,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 24 (Executive Operations, Lieutenant Governor - \$782,200) to the Office of the Governor, Division of Elections, for VREMS needs analysis and technology improvement recommendations for fiscal year ending June 30, 1998.

(f) The sum of \$30,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 24 (Executive Operations, Lieutenant Governor - \$782,200) to the Office of the Governor, Lieutenant Governor, for completion of the regulations electronic imaging project, for fiscal year ending June 30, 1998.

(g) the unexpended and unobligated general fund balance, not to exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26 (Office of Management and Budget - \$6,773,300) is reappropriated to the following agencies for the purposes and in the amounts stated:

AGENCY AND PURPOSE	APPROPRIATION AMOUNT
(1) Office of the Governor, Office of Management and Budget, Governmental Coordination, for improvement of the permitting process including development and implementation of permit streamlining for the fiscal year ending June 30, 1998	\$100,000
(2) Department of Corrections for the implementation of a version of SB 25 as enacted by the Alaska State Legislature in 1997 for the fiscal year ending June 30, 1998	\$100,000

Dne
Com Office

OMB \$200,000 lapse date extension: Auto Budget

* Sec. ____ . The unexpended and unobligated general fund balance, not to exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26 and allocated on lines 27 - 29 (Office of the Governor, Office of Management and Budget, Office of the Director, Budget Review, and Audit and Management Services) is appropriated to the Office of the Governor, Office of Management and Budget for the automated budget system project for the fiscal year ending June 30, 1998.

Capital Scope Change

* Sec. ____ . Sec. 152, ch. 5, FSSLA 1992, page 31, line 12 is amended to read [ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT] promotion and demonstration of resource development on the North Slope to include education efforts for opening the Arctic National Wildlife Refuge for oil and gas development.

AMENDMENT

102

ADOPT

BY:

Department of Commerce and Economic Development

Sec. __. The amount appropriated for the Alaska Seafood Marketing Institute in House Bill 75, section 39, page 19, line 14, by the first session of the Twentieth Alaska State Legislature, is reduced by \$800,000 in general fund program receipts.

B

ASMI

Adopted

AMENDMENT

103

1 * **Sec. A.** Section 6, CCS HB 75, is amended to read:

2 **Sec. 6. ALASKA SEAFOOD MARKETING INSTITUTE.** Contingent on the
3 Alaska Seafood Marketing Institute having no employees who are located outside
4 Alaska whose positions are classified at more than Range 21 on the state salary
5 schedule under AS 39.27.011, an amount equal to the unexpended and unobligated
6 balance on June 30, 1997, of the fiscal year 1997 general fund receipts from the
7 salmon marketing tax (AS 43.76.110) and [,] from the seafood marketing assessment
8 (AS 16.51.120) [, AND FROM THE FISHERY RESOURCE LANDING TAX (AS
9 43.77.010)] is appropriated from the general fund to the Alaska Seafood Marketing
10 Institute for marketing Alaska seafood products during fiscal year 1998.

11 * **Sec. B.** Section A of this Act takes effect on the effective date of sec. 6, CCS HB 75,
12 First Regular Session, Twentieth Alaska State Legislature.

NEW #104

CORRECTED AMENDMENT TO CSSB107 (FIN) am

Adopt

OFFERED BY HOUSE FINANCE

Sec. A. The sum of \$5,600,000 is appropriated from the following fund sources to the Alaska debt retirement fund (AS 37.15.011) for the fiscal year ending June 30, 1997:

General funds	\$600,000.0
Investment loss trust fund	\$5,000,000.0

Adopted

AMENDMENT # 105

TO: SCS SB 107 (FIN) am

BY: HOUSE FINANCE COMMITTEE

Sec. 59, page 41, is amended by inserting the following at line 20

Allocations	Apropriation Items	General Funds	Other Funds
Johnson Youth Center Treatment Unit Construction	\$3,000,000		\$3,000,000

Note: "other funds" consist of \$1,500,000 AHFC and \$1,500,000 ILTF

Adopt

106

AMENDMENT

OFFERED IN THE HOUSE
TO CS SB 107

BY: Rep. Mulder

* Sec. ___ The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117 SLA 1996, page 18, line 32 Department of Corrections administration and support - \$7,042,800), page 19, line 12 (Institutions - \$101,821,800), and page 20, line 8 (Community corrections - \$19,749,000) is reappropriated to Department of Corrections for administrative and operational expenses for fiscal the fiscal year ending June 30, 1998."

* Sec. ___ Appropriate general funds to augment funds appropriated to the Department of Corrections for the fiscal year ending June 30, 1998, as follows:

	Allocation	Appropriation Items	General Funds	Other Funds
Administrative & Operations		1,623,100	1,573,100	50,000
Undistributed Allocation	1,623,100		1,573,100	50,000
Out-of-State Contractual		726,900	726,900	
Existing Community Residential Centers		169,000	169,000	
New Community Residential Centers		31,000	31,000	

Amend Section 59
On Page 32 after line 6, add

	Allocation	Appropriations Items	General Fund	Other Funds
Point MacKenzie Farm addition of 20 bed bunkhouse		500,000		500,000

Explanation:

The first section allows the Department of Corrections to carry forward into the FY98 budget any lapse funds from the FY97 budget.

The second section adds \$2,500,000 to the Department of Corrections FY98 operating budget.

The third section, amending Section 59, the Department of Corrections to use Federal Crime Funds to construct 20 additional beds at Project Hope, the Point MacKenzie Farm. The 20 additional beds will allow minimum custody prisoners to be moved from medium custody beds, thus freeing them for violent offenders.

AMENDMENT

#

107

Adopt

TO: SCS SB 107 (FIN) am

BY: HOUSE FINANCE COMMITTEE

Add the following section:

Sec. A. The amount of \$400,000 of federal crime funds is appropriated to the Department of Corrections for a therapeutic treatment community program of up to 100 beds in Valdez where cost per inmate day (exclusive treatment costs) will not exceed the statewide average cost per inmate day for correctional institutions.

Add legislative intent:

It is the intent of the Legislature that the Department of Corrections track the costs and effectiveness of the treatment program at Harborview. According to the backup provided by the administration, the savings generated by treatment will be substantial; in other states' programs, "the cost benefit averaged a \$7 return for every \$1 invested." Future savings should be documented for each dollar invested in Harborview.

108
Adopt

AMENDMENT TO CSSB107 (FIN) am

OFFERED BY HOUSE FINANCE

Sec. A. CCSHB75, Section 2, line 11, after "The sum of" is amended as follows:

delete "\$77,600,000"

insert "\$70,000,000"

Sec. B. Section A of the Act takes effect on the effective date of section 2, CCSHB75, First Regular Session, Twentieth Alaska State Legislature.

#109
Adopt

AMENDMENT TO CSSB107 (FIN) am

OFFERED BY HOUSE FINANCE

Sec. A. The sum of \$50,000 is appropriated from the general fund to the Legislative Budget & Audit Committee for a code compliance and renovation study of the Juneau Capitol School Building for the the fiscal year ending June 30, 1997.

#110

0-LS8000A.35 ✓

Adopted Utermohle 5/9/97

AMENDMENT

1 ** Sec. A. The sum of \$12,889,700 is appropriated to the Office of the Governor, office
2 of management and budget, for the fiscal year ending June 30, 1998, for payment of pay
3 increases for state employees who are covered by those collective bargaining agreements that
4 are not included in sec. B of this Act, for salary increases under AS 39.27.011(f), and for
5 increases for certain other state and university employees under secs. 36, 37, 38(b), and 41,
6 ch. 4, FSSLA 1996, from the following funding sources in the amounts listed and to be
7 allocated to the following state agencies in the amounts listed:

8	AGENCY	ALLOCATION
9	Administration	\$ 918,700
10	Commerce and Economic Development	269,900
11	Community and Regional Affairs	139,300
12	Corrections	1,082,400
13	Education	353,900
14	Environmental Conservation	387,200
15	Fish and Game	886,700
16	Office of the Governor	170,700
17	Health and Social Services	1,584,300
18	Labor	505,600
19	Law	406,900
20	Military and Veterans Affairs	119,600
21	Natural Resources	527,000
22	Public Safety	712,200
23	Revenue	597,800
24	Transportation and Public Facilities	3,126,300
25	University of Alaska	233,200
26	Alaska Court System	580,500
27	Legislature	287,500
28	FUNDING SOURCE	AMOUNT

1	Federal receipts	\$ 1,506,700
2	General fund	1,909,800
3	General fund program receipts	459,700
4	Inter-agency receipts	655,700
5	Alaska advance college tuition payment fund	100
6	Donated commodities handling fee account	1,600
7	University of Alaska dormitory/food/auxiliary service	800
8	Federal incentive payments	25,900
9	Benefit system receipts	17,300
10	Exxon Valdez oil spill settlement	54,300
11	Agricultural loan fund	17,200
12	FICA administration fund account	900
13	Fish and game fund	162,100
14	Science and technology endowment	12,500
15	Highway working capital fund	167,500
16	International airport revenue fund	360,100
17	Public employees retirement fund	23,400
18	Second injury fund reserve account	2,000
19	Disabled fisherman's reserve account	1,900
20	Surplus property revolving fund	3,000
21	Teachers' retirement system fund	20,400
22	Veterans revolving loan fund	1,800
23	Commercial fishing loan fund	18,500
24	General fund/mental health	110,600
25	University of Alaska student tuition/fees/services	600
26	Real estate surety fund	1,000
27	Judicial retirement system	300
28	Public Law 81-874	1,200
29	National guard retirement system	200
30	Student revolving loan fund	100
31	University restricted receipts	300
32	Training and building fund	8,300

1	Permanent fund dividend fund	42,900
2	Oil/hazardous prevention/response	93,100
3	Investment loss trust fund	4,981,400
4	Interagency receipts/oil and hazardous waste	8,600
5	Capital improvement project receipts	963,700
6	Power project fund	3,500
7	Public school fund	100
8	Mining revolving loan fund	100
9	Child care facility revolving loan fund	100
10	Fisheries enhancement revolving loan fund	1,600
11	Alternative energy revolving loan fund	2,300
12	Bulk fuel revolving loan fund	700
13	Alaska clean water loan fund	3,100
14	Marine highway system fund	634,500
15	Gifts/grants/bequests	4,700
16	Storage tank assistance fund	11,700
17	Information services fund	127,700
18	General fund designated receipts	185,300
19	Mental health trust authority authorized receipts	27,100
20	Clean air protection fund	10,900
21	Mental health trust administration	5,200
22	AIDEA corporate receipts	27,900
23	AHFC corporate receipts	106,100
24	Municipal bond bank corporate receipts	2,000
25	Permanent fund corporation receipts	33,000
26	Postsecondary education commission receipts	62,400
27	Alaska Energy Authority corporate receipts	4,200

28 * Sec. B. CERTAIN COLLECTIVE BARGAINING AGREEMENTS. (a) The sum of
 29 \$498,500 is appropriated to the University of Alaska to satisfy the monetary terms of the
 30 collective bargaining agreement entered into between the University of Alaska and the Alaska
 31 Community College Federation of Teachers (ACCFT) for the fiscal year ending June 30,
 32 1998, from the following sources:

1	FUND SOURCE	AMOUNT
2	General fund	\$482,000
3	Student fees	12,000
4	University receipts	4,500

5 (b) The sum of \$679,000 is appropriated to the University of Alaska to satisfy the
6 monetary terms of the collective bargaining agreement entered into between the University of
7 Alaska and the United Academics (UA) for the fiscal year ending June 30, 1998, from the
8 following sources:

9	FUND SOURCE	AMOUNT
10	General fund	\$396,300
11	Federal receipts	61,100
12	University of Alaska dormitory/food/ 13 auxiliary service	1,400
14	Student fees	142,000
15	Indirect cost recoveries	28,300
16	University receipts	49,900

17 (c) The sum of \$202,202 is appropriated to the Department of Transportation and
18 Public Facilities to satisfy the monetary terms of the collective bargaining agreement entered
19 into between the State of Alaska and the Marine Engineers Beneficial Association for the
20 fiscal year ending June 30, 1998, from the following sources:

21	FUND SOURCE	AMOUNT
22	General fund	\$121,321
23	Marine highway fund	80,881

24 (d) The sum of \$125,000 is appropriated from the general fund to the Office of the
25 Governor, office of management and budget, to implement the monetary terms of the
26 collective bargaining agreement entered into between the State of Alaska and the Confidential
27 Employees Association for the fiscal year ending June 30, 1998."

adorned

Amendment #1 by Hanley

Municipal Capital Matching Grants

This packet consists of Municipal Capital Matching Grants as
submitted by members.

Alaska State Legislature

Senator Al Adams

WHILE IN SESSION
State Capitol
Juneau, Alaska 99801-1182
(907) 465-3707
Fax 465-4821

OUT OF SESSION
P.O. Box 333
Kotzebue, Alaska 99752
(907) 442-3880



Official Business

May 8, 1997

TO: Rep. Mark Hanley, Chair
House Finance Committee

FROM: Sen. Al Adams
Rep. Reggie Joule
Rep. Richard Foster

BY. Hanley

RE: Capital Matching Grant Amendments for ED 37/38
(based on May 7, 1997 memo from Sen. Sharp)

Please amend:

Page 27, after line 12, add the following:

Atqasuk---community facilities and equipment 58,723 ✓

Page 27, Line 14:

Hooper Bay---same title ---change dollar amount to 39,370 ✓

Page 60, Line 23-24:

Alakanuk---same title ---change dollar amount to 25,017 ✓

Page 62, Line 15-17:

Barrow---same title-----amend dollar amount to 157,254 ✓

Page 62, Line 29-30:

Buckland---same title-----amend dollar amount to 19,648 ✓

Page 62, Line 35-36:

Chevak---same title----amend dollar amount to 29,863 ✓

Page 63, Line 29-30:

Diomedes---amend title to "Community Facilities and Equipment",
amend dollar amount to 50,000 ✓

Please note Δ on L. 7 P. 27

Page 64, Line 8-9:

Emmonak--amend title to "Community Facilities and Equipment",
amend dollar amount to 31,178 ✓

Page 65, Line 36-37:

Gambell---same title----amend dollar amount to 25,136 ✓

Page 68, Line 30-31:

Kotzebue---amend title to "Community Facilities and Equipment",
amend dollar amount to 115,400. ✓

Page 69, Line 37-38:

Mountain Village---amend title to "Community Facilities and
Equipment", amend dollar amount to 28,619. ✓

Page 70, Line 28-29:

North Slope Borough---same title----amend dollar amount to 88,638 ✓

Page 71, Line 17-18:

Point Hope--amend title to "City Equipment", amend dollar amount to
30,286. ✓

Page 71, Line 34-35:

Selawik---same title----amend dollar amount to 26,318 ✓

On page 73, after line 9 add a new project:

Toksook Bay--Community Facilities and Equipment" 37,348. ✓

Page 73, Line 10-11:

Unalakleet---amend title to read "new police vehicle and police
department equipment", amend dollar amount to 31,590. ✓



REPRESENTATIVE ALAN AUSTERMAN Alaska State Legislature

P.O. Box 2368, Kodiak, Alaska 99615 (907) 486-5930 • Session: State Capitol, Juneau, Alaska 99801 465-2487

MEMORANDUM

DATE: May 8, 1997

TO: Representative Mark Hanley, Co-Chair
House Finance Committee

FROM: Representative Alan Austerman, Chair
House Special Committee on Fisheries *Alan*

SUBJ: CSSB 107(FIN) am - Amendments to:
Municipal Matching Grant Program

RECEIVED
MAY 08 1997

I respectfully request the House Finance Committee consider the attached amendments.

House Finance Committee staff Tom Maher, indicated that you would be willing to be the sponsor of my amendments to the Department of Administration's Municipal Matching Grant Program, as outlined in your memorandum dated May 8, 1997.

Thank you for your consideration.

AMENDMENT #

OFFERED IN THE HOUSE

BY REPRESENTATIVE HANLEY

TO: CSSB 107(FIN) am

Department of Administration
FY 98 Municipal Matching Grant Program

- 1 Add "Kodiak - St. Herman Harbor Facilities" "214,321"
- 2 Renumber accordingly.
- 3 Add "Kodiak Island Borough - Hospital Construction" "61,505"
- 4 Renumber accordingly.
- 5 Page 70, line 34:
- 6 Delete "10,000"
- 7 Add "26,839"

han

city

**CITY OF KODIAK
RESOLUTION NUMBER 27-96**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF KODIAK
ADOPTING A PRIORITIZED CAPITAL IMPROVEMENTS PROGRAM**

WHEREAS the City of Kodiak's Comprehensive Capital Improvements Program Plan identifies the foreseeable capital improvement needs of the community; and

WHEREAS the Capital Improvements Program Plan plays a vital role in the direction of the City of Kodiak's administration and is utilized as a base document for long-range planning and policy setting regarding construction within the community; and

WHEREAS the Kodiak City Council desires to prioritize the capital improvements for fiscal year 1998 for submittal to the Alaska State Legislature,

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Kodiak, Alaska, that the following items are considered of primary importance and are hereby adopted as fiscal year 1998 capital improvement projects:

1. St. Herman Harbor Facilities \$4,250,000

The inner harbor improvements were mandated by the Corps of Engineers as a condition of the permanent breakwater's cost/benefit ratio. The breakwater was required to stop continued costly damage to the existing State-owned inner harbor facility. The State has asked that the City take ownership of the existing inner harbor facilities and the City has agreed by Resolution, but only on the basis that the new breakwater be completed in order to protect the City from high future costs. In addition, upon completion of the protection to be provided by the breakwater, it will be necessary for the State to provide some water and electrical improvements to the existing inner harbor. This \$4,250,000 moves the State closer to being able to transfer ownership of all facilities at St. Herman Harbor.

The State has asked the City to sign a TORA accepting immediate ownership upon transfer of \$2,000,000 to match the Corps project. The City has declined to do so until the \$4,250,000 for the expanded inner harbor and some smaller amount of money for inner harbor improvements is assured.

In addition, this project has had a full Corps of Engineers cost/benefit analysis showing a large number of new jobs to be created in Kodiak plus reduced costs to the existing fleet. This is an economic development project that meets the State's desire for transfer of ownership from the State to a local government.

2. St. Paul Inner Harbor Improvements \$4,500,000

The floats, piles, electrical and water systems are severely deteriorated. The

introduced by: Mayor Selby
Requested by: Mayor Selby
Drafted by: Mayor Selby
Introduced: 08/15/96
Adopted: 08/15/96

KIB

KODIAK ISLAND BOROUGH
RESOLUTION NO. 96-21

**A RESOLUTION ADOPTING A CAPITAL IMPROVEMENT PROGRAM
FOR FISCAL YEARS 1998 THROUGH 2002
AND ESTABLISHING CAPITAL PROJECT PRIORITIES**

WHEREAS, a five-year Capital Improvement Program has been prepared by the Kodiak Island Borough for fiscal years 1998 through 2002; and

WHEREAS, the Kodiak Island Borough's Planning and Zoning Commission has recommended approval of the prioritized fiscal year 1998 capital improvement priorities at its meeting, in accordance with Kodiak Island Borough Code 2.40.030E; and

WHEREAS, the Assembly held a public meeting on the five-year Capital Improvement Program, including the priorities, during its meeting on August 15, 1996;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT:

Section 1: The document entitled "Kodiak Island Borough Capital Improvement Program" for the years July 1, 1998 through June 30, 2002 is hereby adopted by reference.

Section 2: The Kodiak Island Borough's capital project priorities for fiscal year 1998 are as follows:

- | | | |
|----|--|--------------|
| 1. | Hospital Construction | \$ 2,500,000 |
| 2. | Peterson Elementary School Addition | 910,000 |
| 3. | Karluk Landfill and Sewer Upgrades | 400,000 |
| 4. | Monashka Bay Water & Sewer System Design | 1,100,000 |
| 5. | Service District No. 1 Water and Sewer Projects | 1,900,000 |
| 6. | Bells Flats Road Improvements | 2,000,000 |
| 7. | Anton Larsen Bay Small Boat Launching Ramps and Road Extension | 2,000,000 |
| 8. | Kodiak High School Code Upgrade | 2,500,000 |
| 9. | Three Sisters, Sawmill Extension/ Peninsula Road Designs | 100,000 |

AMENDMENT NO: _____

By: Rep. Foster

CSSB 107 (FIN) Section 59, Municipal Matching Grants (AS
37.06.010)

Page 70, Line 20, Nome - Port of Nome Boat Harbor

Add: and Sand Storage Building

Increase amount to full revised authorization

\$147,879

SENATE DISTRICT C
KODIAK ISLAND
SOUTHEAST ISLANDS

STATE CAPITOL
JUNEAU, ALASKA 99801-1152
(907) 465-4925
(800) 821-4925 (TOLL FREE)
(907) 465-3517 (FAX)
Senator_Jerry_Mackie@legis.state.ak.us

SENATOR JERRY MACKIE
ALASKA STATE LEGISLATURE

May 8, 1997

RECEIVED
MAY 08 1997

To: Senator Bert Sharp, Co-Chair
Senate Finance Committee

Representative Mark Hanley, Co-Chair
House Finance Committee

From: Senator Jerry Mackie, Chair
Senate Community and Regional Affairs Committee

Subject: (2) proposed amendments to CSSB 107(FIN)am
~~Capital Budgeting~~

Attached are two proposed amendments which I have prepared for the Capital Budget.

Thank you for your consideration.

Attachments

AMENDMENT #

SPONSOR _____

Amendment to CSSB 107(FIN)am

**"MUNICIPAL CAPITAL MATCHING GRANTS SECTION"
(AS 37.06.010)**

ADD:

Haines Borough - Excursion Inlet Bridge Project

\$12,699

Renumber accordingly

AMENDMENT #

SPONSOR _____

AMENDMENT TO CSSB 107 (FIN) am:

On Page 63, Line 17:
Craig - Shelter Cove Causeway

delete: [\$50,000]
add: \$82,766

On Page 66, Line 14:
Haines FAA Road Water Tank

delete: [\$34,662]
add: \$51,488

On Page 67, Line 21:
Kake - Alpine Lake Design Phase 3

delete: [\$26,639]
add: \$29,778

On Page 68, Line 24:
Klawock - Street Sign/House Numbers

delete: [\$26,828]
add: \$31,811

On Page 71, Line 19

Port Alexander boardwalk upgrade and repairs

delete: [\$25,000]

add: \$26,460

On Page 72, Line 15:

Skagway Solid Waste Incinerator Project

delete: [\$50,118]

add: \$55,431



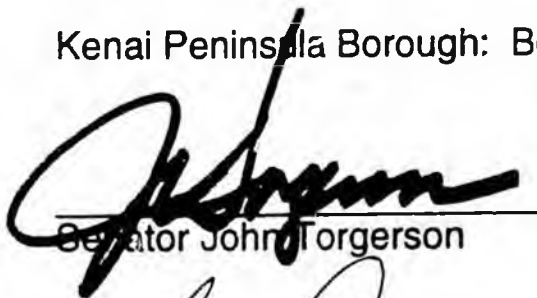
Alaska State Legislature

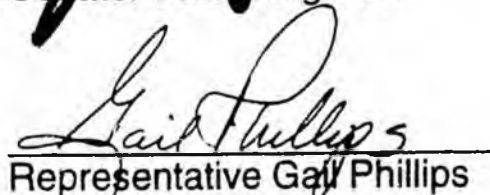
DATE: May 8, 1997

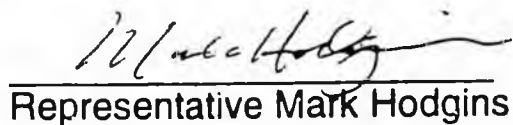
RE: Municipal Matching Grant Program

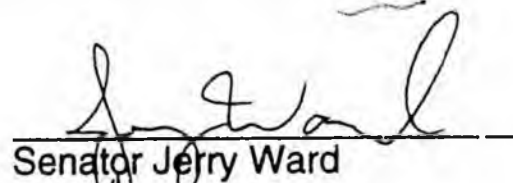
The following represents the project submitted for the Kenai Peninsula Borough, involving House Districts 7, 8, and 9, for the additional municipal matching grant program.

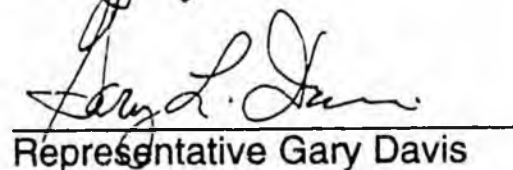
Kenai Peninsula Borough: Borough Wide Road Improvements: \$239,217


Senator John Torgerson


Representative Gail Phillips


Representative Mark Hodgins


Senator Jerry Ward


Representative Gary Davis



Alaska State Legislature

Senator John Torgerson Representative Gail Phillips Representative Gary Davis

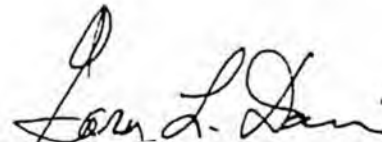
DATE: May 8, 1997
RE: Municipal Matching Grant Program

The following represents the projects submitted for Senate District D or House Districts 7 and 8., for the additional municipal matching grant program.

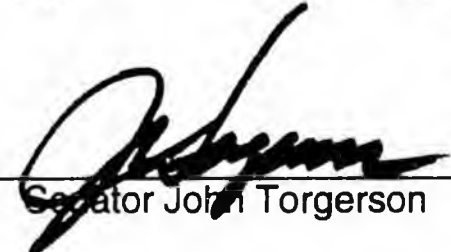
Homer : Deep Water Dock Fendering System Upgrade:	\$ 46,978
Seward: Community Facilities & Equipment:	\$ 33,684
Soldotna: Water/Sewer Capital Projects:	\$ 46,055



Representative Gail Phillips



Representative Gary Davis



Senator John Torgerson

Amendment

CS SB 107 (FIN) am
OFFERED IN HOUSE FINANCE

by Representative Moses

Municipal Capital Matching Grants (AS.36.06.010)

<u>Page 62:</u>	Appropriation Items	General Fund	Other Funds
after line 19, insert:			
<u>Bethel-Community Facilities and Equipment</u>	<u>51,154</u>		<u>51,154</u>
after line 26, insert:			
<u>Bristol Bay Borough - Community Facilities & Equipment</u>	<u>14,497</u>		<u>14,497</u>
<u>Page 63:</u>			
amend line 27 to read:			
Dillingham-Harbor Shop/Animal Shelter	[56,133]		[56,133]
<u>Page 68:</u>			
amend line 19 to read:			
King Cove-Pedestrian Walkway Phase 5/ City Multi-purpose Office Facility	[25,066] <u>35,517</u>		[25,066] <u>35,517</u>
<u>Page 69:</u>			
amend line 4 to read:			
Lake and Peninsula Borough- Facilities Projects for Perryville and Port Alsworth	[12,352] <u>18,240</u>		[12,352] <u>18,240</u>

Amendment to CS SB 107 (FIN) am
by Representative Moses, page 2.

Page 69, con't:

amend Line 9 to read:

Lake and Peninsula Borough-Water, Sewer and Landfill Project for Igiugig	[13,334] <u>19,222</u>	[13,334] <u>19,222</u>
---	---------------------------	---------------------------

Page 70:

Amend line 12 to read:

Newhalen-Village Public Safety Officer Vehicle	[25,000] <u>30,270</u>	[25,000] <u>30,270</u>
---	---------------------------	---------------------------

Page 71:

amend line 28 to read:

Sand Point-Sanitary Land Fill Phase II Design	[25,052] <u>31,986</u>	[25,052] <u>31,986</u>
--	---------------------------	---------------------------

Page 73:

Amend line 4 to read:

Togiak-Togiak Heights Road	[25,033] <u>29,280</u>	[25,033] <u>29,280</u>
----------------------------	---------------------------	---------------------------

after line 13, insert a new line to read:

<u>Unalaska - Community Facilities and Equipment</u>	<u>47,798</u>	<u>47,798</u>
---	----------------------	----------------------

TO: Brice Edgemon, staff to
Representative Carl Moses

Tom Wright, staff to
Representative Ivan M. Ivan

FROM: Roger McKowan, staff to
Senator Lyman F. Hoffman

RE: Capital Matching Grant Amendment

DATE: May 8, 1997

Here are the explanations by project:

Bethel Community Facilities and Equipment

I spoke to Mayor Wally Richardson who approved this proposal. Rather than add the funding directly into the Seawall, she prefers to use the above title so that the Bethel City Council can make the decision to specifically allocate the funding for the seawall.

Bristol Bay Borough - Community Facilities and Equipment

I spoke to Borough Manager Jeff Currier. He stated the Borough was looking at a separate project and wanted to freedom of a separate appropriation rather than be locked into King Salmon Village Road Improvements. Either way, the borough assembly could still put the funding in that project if they choose.

Dillingham Harbor Shop and Animal Shelter

We are rolling Dillingham's additional funding into this projects which is currently listed in the capital budget as their capital matching grants project. This is per City Manager Chris Hladick.

King Cove Pedestrian Walkway and multi-purpose office facility

We are rolling King Cove's additional funding into this project which is currently listed in the capital budget as their capital matching grants project. This is per Mayor Arthur Newman.

Lake and Peninsula Borough -
Facilities Projects for Perryville and Port Alsworth
Water, Sewer and Landfill Project for Igiugig

The increased funding is being split evenly between these two projects per Borough Manager Walt Wrede.

Newhalen-Village Public Safety Officer Vehicle

The additional funding is being rolled into their currently proposed Capital Matching Grant Proposal. City Clerk Agnes Rychnovsky said this would provide the funding for transport of the vehicle and extra tires.

Sand Point Sanitary Land Fill Phase II Design

Dave Soulak said to roll the additional funding into this project which is currently listed as the communities Capital Matching Grant Project.

Togiak Heights Road-

The additional funding is being rolled into their currently proposed Capital Matching Grant Proposal. Per Tom Wright In Ivan's Office.

Unalaska Community Facilities and Equipment-

I spoke to Mayor Kelty and Mark Ernest. They indicated the money would likely go into the Pathway Development project which is their currently listed Capital Matching Grant Project. However, they wanted the flexibility of the Community Facilities and Equipment project title to allow the city council to make the final decision.

If there are any questions, please call me at 2829.

Thank you.

CC: Tom Wright, staff to
Representative Ivan M. Ivan

A M E N D M E N T

BY: Rep. Ben Grussendorf

TO: SCS SB 107(FIN) am

Section 59 - Municipal Capital Matching Grants (AS 37.06.010) is amended to read:

	Allocations	Appropriation Items	General Fund	Other Funds
<i>Page 67 - Insert a new grant after line 32</i>				
Ketchikan - Alaska/Bryant - Alder to Tower Street Overlay (ED1)		91,927		91,927
<i>Page 68, - Insert a new grant at line 4</i>				
Ketchikan Gateway Borough - Shoup Street Service Area Sewer and Water Improvements		56,195		56,195
<i>Page 71 - Insert a new grant after line 12</i>				
Petersburg - Second Street Improvement Project Petersburg Hospital		39,243		39,243
<i>Page 72, lines 13 and 14 is amended to read:</i>				
Sitka - Centennial Building Addition (ED2)		<u>269,187</u> [182,707]		<u>269,187</u> [182,707]
<i>Page 73, lines 25 and 26 is amended to read:</i>				
Wrangell - Reid Street Water and Sewer Improvements Phase (ED2)		<u>95,443</u> [65,445]		<u>95,443</u> [65,445]



City and Borough of Sitka

100 LINCOLN STREET • SITKA, ALASKA 99835

The Honorable Senator Robin Taylor
Alaska State Senate
Room 30 State Capitol
Juneau, AK 99801-1182

May 8, 1997

Dear Senator Taylor: *SK*

This is in response to Joe Ambrose's request for additional information concerning the highest priority of Sitka Municipal Public Works Capital Improvement Projects, the renovation of Harrigan Centennial Hall. We understand an additional \$86,000 may be available for this project as part of the Capital Matching Grants Program. The current project is one piece of an extensive renovation program for Harrigan Centennial Hall.

The three major components of the currently proposed renovation are to:

- Expand the Maksoutoff Room by constructing an outside wall closer to the ocean-side of the building to expand seating from the main Municipal meeting room from 85 to 150 capacity. The meetings held in the Maksoutoff Room have been regularly exceeding the room's capacity. Sitka has been successful in attracting more conventions and other visitor events which use this room, but it is not large enough for many functions, and more space is needed.
- Provide ADA accessibility to the Auditorium Stage, which now is not accessible to the disabled, by construction of a lift. This upgrade has been requested by ADA to permit the disabled to participation in many Sitka events utilizing the stage. Other ADA building upgrades such as door hardware are also planned.
- Install a movable wall in the middle of the already refurbished Exhibits Room to better meet the many demands for meetings and conventions which cannot currently be met.

Total cost of this project is estimated at \$500,000. A thirty percent match of this total is \$150,000, but the Municipality is prepared to cover much more of the total cost to permit this highest priority project to proceed. If the State can contribute \$268,707, Sitka will be contributing a minimum of 46 percent of the total project costs. Additional State funding will enable Sitka to complete more of the needed improvements to Harrigan Centennial Hall. This project is extremely important to Sitka's efforts to improve and increase both visitor and community use of this facility, and all State assistance will be greatly appreciated.

Sincerely,


Gary L. Paxton, Administrator



CITY of WRANGELL, ALASKA

INCORPORATED JUNE 15, 1903

BOX 531, 99929 (907) 874-2381
FAX: (907) 874-3952

May 8, 1997

The Honorable Robin Taylor
Alaska State Legislature
Attn: Joe Ambrose
State Capitol, Room 30
Juneau, AK 99801-1182

Dear Robin:

The current condition of Reid Street is creating serious long-term maintenance and drainage problems for the school building. This has been a priority project for Wrangell for the last three years.

If \$29,980 were to be made available to the City of Wrangell, it would be applied to the Reid Street Project, which is estimated at \$1.8 million, and the City would be providing much more than the 15% match required by that grant.

If you have any questions, please contact me.

Sincerely,

Scott W. Seabury
City Manager

SWS:fv

FAX MEMORANDUM

DATE: May 8, 1997
TO: Joe Ambrose, Chief of Staff, Senator Taylor
FROM: Jim Voetberg, Assistant City Manager
SUBJECT: Municipal Matching Grant

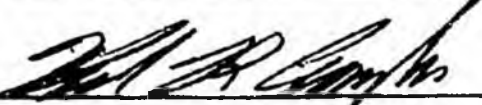
Per our discussion this morning, following is an additional project for the Capital Project matching Grant Program. The project consists of overlaying Alaska/Bryant Streets between Alder and Tower. The total project cost is \$131,324 which will be financed 30% (\$39,397) from local sales tax and 70% (\$91,927) from the State's Municipal Matching Grant Program.

If you have any questions or need additional information, please give me a call.

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 98 PROPOSED LIST OF PROJECTS

COMMUNITY <u>City of Ketchikan</u>		PAGE <u>1</u> OF <u>2</u>		
ADDRESS <u>334 Front Street</u>		CITY <u>Ketchikan</u>	ZIP CODE <u>99901</u>	
AUTHORIZED PARTY <u>Karl R. Amylon, City Manager</u>		PHONE <u>(907)225-3111</u>		
CONTACT PERSON <u>Karl R. Amylon, City Manager</u>		FAX <u>(907)225-5075</u>		
HOUSE DISTRICT				
1	Alaska/Bryant - Alder to Tower Street Overlay	91,927	39,397	131,324
2				
3				
4				
5				
6				
7				
8				
9				
10				
		91,927	39,397	131,324

Approved: 
 (Signature of Authorized Party)

Date Submitted: 5/8/97

05-08-1997 10:15 907 225 5075 CITY OF KETCHIKAN P.02

FORM B**Project Description and Local Share Identification**

Please provide the following information for your FY 98 Municipal Capital Matching Grant Project.

1. **GRANTEE NAME:** City of Ketchikan

2. **PROJECT TITLE:** Alaska/Bryant - Alder to Tower Street Overlay Project

3. **PROJECT DESCRIPTION** (Describe what this project will do for your city. Describe its purpose, stages, financing and when you expect the project to be complete.)

The project will involve placing a 2" asphalt overlay on 1,500 lineal feet of residential streets. Raising water and sewer valves and manhole covers so that they will be level with the new overlay will also be part of the project.

4. **LOCAL SHARE** (Identify and explain the sources of the local share - if cash, where the funds come from, funding from non-state sources, in-kind contributions, etc.)

The local share amount will come from local sales tax funds designated for public improvements.

**Governor's Matching Grant Program
Petersburg Hospital/2nd Street Improvement Project**

The City of Petersburg has been working towards upgrading the utility services in the streets in the core area of the City, widening the streets and readying them for paving and sidewalk construction. The first efforts were concentrated around the school campus to provide safe access to the schools by widening the streets and constructing sidewalks. The next area of focus is around the Petersburg Medical Center.

The Petersburg Medical Center is bounded on the west by First Street, on the east by Second Street, on the north by Excel Street and on the South by Fram Street. First Street is done, with improved utilities, paved and sidewalks on both sides of the street. The other three streets bounding the hospital have not been improved and need utility upgrades before widening and sidewalk construction and paving.

The emergency entrance to the Petersburg Medical Center is on the Second Street side of the building which means the ambulance must bump over at least two blocks of unpaved, narrow gravel road to reach the entrance. Needless to say, the emergency medical personnel as well as patients have pleaded with the City to address these sub-standards roads. Medical personnel claim that trying to insert an IV as the ambulance hits a pot hole or simply rolls from the paved road to the unpaved road is near impossible. Likewise, it makes giving CPR a life-threatening challenge.

In addition, the Petersburg Medical Center has gained an excellent reputation in southeast for the quality of care available. Part of this excellent reputation is the equipment in the hospital, computers, high-tech testing equipment, mammogram and radiology equipment to name a few. Dust created by high volume traffic on the streets adjacent to the hospital filters into the building creating a very real problem with the delicate and precise nature of the equipment. The dust is also very damaging to the hospital's air filtration system and to the patients hospitalized for care.

Finally, improvements to the streets around the hospital would not create an "island" of improvements, but would adjoin the existing improvements on First Street to the west and to Dolphin Street to the north. It would further expand the protective sidewalk corridor to the school campus for the city's children.

Preliminary design for this project is complete. At the regular City Council meeting of May 5th, 1997, the City Council approved a contract in the amount of \$29,986 to Murph Engineering to finalize the design and survey work, prepare bid manuals and provide a final construction cost estimate. The preliminary cost estimate is \$1.3 million. The \$39,243 from the Governor's Matching Grant Program will be used towards this project. The \$7,220 City match will be funded from the City's General Fund.

May 8, 1997

KETCHIKAN GATEWAY BOROUGH

Office of the Borough Manager • 344 Front Street • Ketchikan, Alaska 99901

Georgianna Zimmerle
Borough Manager
(907) 228-6625
Fax: (907) 247-6625

DATE: May 8, 1997

APPLICANT: Ketchikan Gateway Borough

PROJECT NAME: Shoup Street Service Area Sewer and Water Improvements

PROPOSED FUNDING: State Grant Request	\$56,195
Matching Funds Source from the Ketchikan Gateway Borough Land Trust Fund	<u>22,058</u>
TOTAL PROJECT COST	\$78,253

Funding would be for the rehabilitation of water treatment, storage and distribution system, and for the rehabilitation of existing water transmission pipes.

Signed by:

Don Chenhall 5/8/97
Don Chenhall, Acting Borough Manager

AMENDMENT

OFFERED IN THE HOUSE

TO: CSSB 107 (FIN)am

BY

Hanley
for Juneau

Allocations	Appropriation Items	General Fund	Other Fund
Page 67, line 20: Insert:			
Juneau - Trafalgar Street Sewer Design & Construction	96,000		96,000
Juneau-Augustus Brown Pool Gaseous Chlorine System Replacement	21,000		21,000
Juneau - General Park and Safety Repairs	151,819		151,819

Cap Matching Grants



**CITY/BOROUGH OF JUNEAU
ALASKA'S CAPITAL CITY**

May 8, 1997

The Honorable Jim Duncan
The Honorable Kin Elton
The Honorable Bill Hudson
State Capitol Building
Juneau, AK 99801

Dear Senator Duncan, Representative Elton and Representative Hudson:

We are very appreciative of all your efforts on behalf of Juneau. As requested, listed below are the projects utilizing the additional dollars that are being provided in the Legislature's capital budget for the state matching grant program. We are requesting that the additional funds of \$258,819 be used for the following three essential health and safety projects.

Below is the project detail:

	State Matching Grant (70%)	Local Match (30%)
Trafalgar Street Sewer Design and construct an extension of the sanitary sewer system to serve residents on Trafalgar St. Poor soil conditions, high ground water, and deep ground frost in the area has caused existing on-site sewer system to fail.	96,000	42,000
Gaseous Chlorine System Replacement in Augustus Brown Pool This project will replace the current gaseous chlorine disinfectant system with one that uses inert substances to purify the water.	21,000	9,000
General Park and Safety Repairs General repairs to play equipment, fences walkways, sports fields, site furniture, etc. This project includes replacement of playground equipment, removed from local playgrounds due to failure to meet consumer safety standards.	151,819	68,181

\$268,819

Sincerely,

Donna B. Pierce
Acting City & Borough Manager

cc: Mayor Dennis Egan

A M E N D M E N T

OFFERED IN THE HOUSE

BY REPRESENTATIVE HANLEY

TO: CSSB 107(FIN) am

1 Page 61, following line 35:

2 Insert

3		APPROPRIATION	OTHER
4		ITEMS	FUNDS
5	"Anchorage - Midtown Park (ED 10-25)	344,000	344,000
6	Anchorage - Girdwood Fire Station (ED 10-25)	1,089,000	1,089,000
7	Anchorage - Kincaid Park Access Road -	560,000	560,000
8	Sand Lake Road to Chalet (ED 10-25)		
9	Anchorage - ADA Pedestrian Facility Upgrades (ED 10-25)	140,000	140,000
10	Anchorage - ARDSA Street Lighting Improvements	28,374	28,374
11	(ED 10-25)"		

CS SB 107 (FIN) am

By: Therriault

AMENDMENT

Delete:

page 70, line 26

(both places) \$38,413

Add: \$55,717

City of North Pole total allocation, no change requested for project description. Amount is based on the information provided by the Department of Administration.

P.O. BOX 55109
NORTH POLE, ALASKA
99705



TOP OF THE WORLD
PHONE: 907-488-2281
AT YOUR SERVICE

May 8, 1997

Representative Gene Theriault
Alaska House of Representatives
Alaska State Capitol
Juneau, AK 99801-1182

**Re: Capital Projects
FY 98 Municipal Matching Grant Program**

Dear Representative Theriault,

The City of North Pole would like to request that if any additional capital project funding becomes available, to please increase the line item appropriated for the City's submitted project, "North Pole Street Improvements, 1997".

We appreciate any efforts made by your office in helping our community with this capital project. If we can be of assistance, please contact us at your convenience.

Sincerely,

James Remitz
City Engineer/Planner

xc: Mayor Cunningham

Post-it® Fax Note	7671	Date	5/8	# of pages	1
To	REP. THERIAULT	From	J. REMITZ		
Co./Dept.		Co.	CITY OF NO. POLE		
Phone #		Phone #	488-3231		
Fax #	488-3884	Fax #			

CS SB 107 (FIN) am

By: Therriault

AMENDMENT

DELETE:

Page 64, lines 10-11

Delete all material

ADD:

Fairbanks - City Hall Roof Renovation	\$541,000
Fairbanks - Public Works Ventilation Installation	\$24,500
Fairbanks - Public Safety Exhaust System Installation	\$56,000
Fairbanks - City Hall Window Renovation	\$126,000
Fairbanks - City Hall Exterior Renovation	\$35,000
Fairbanks - City Hall Mechanical/Electrical Design	\$22,101

explanation

Total for the City of Fairbanks	\$804,601
---------------------------------	-----------

The attached list from the City of Fairbanks sets out these projects in priority order. Total is based on the information provided by the Department of Administration.

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 98 PROPOSED LIST OF PROJECTS

MAY 06 '97 06:11AM CITY OF FAIRBANKS 9074596710

COMMUNITY		CITY OF FAIRBANKS		PAGE 1	OF 1
ADDRESS		800 Cushman Street	CITY	Fairbanks	ZIP CODE 99701
AUTHORIZED PARTY		James C. Paves, Mayor		PHONE	459-6793
CONTACT PERSON		Barbara Koneczny, Finance Director		FAX	459-6710
HOUSE DISTRICT					
A	B	C	D	E	
PRIORITY NUMBER	PROJECT NAME	FY 98 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL	
1	City Hall Roof Renovation <i>state running total</i>	541,000	231,857	772,857	
2	Public Works Ventilation Installation <i>515,500</i>	24,500	10,500	35,000	
3	Public Safety Exhaust System Installation <i>62,700</i>	56,000	24,000	80,000	
4	City Hall Window Renovation <i>777,500</i>	126,000	54,000	180,000	
5	City Hall Exterior Renovation <i>782,500</i>	35,000	15,000	50,000	
6	City Hall Mechanical/Electrical Design <i>887,500</i>	105,000	45,000	150,000	
7					
8					
9					
10					
TOTAL		887,500	380,357	1,267,857	

Approved: *James C. Paves*
 (Signature of Authorized Party)

Date Submitted: *5/5/97*

CS SB 107 (FIN) am

By: Therriault

AMENDMENT

Delete:

page 64, line 31

(both places) \$28,460

Add: \$26,460

(technical correction)

Delete:

Page 65, line 27

(both places) \$44,547

Add: \$63,000

Additional projects to be added for Fairbanks North Star Borough, based on the attached priority list:

Fairbanks North Star Borough -
North Pole Multipurpose Ice Arena \$210,000

Fairbanks North Star Borough -
Big Dipper Ice Arena - Pavement Improvements \$26,600

Fairbanks North Star Borough -
Admin Offices Bldg - Refinish Bldg Exterior \$155,153

Total amount for Borough \$1,153,436

The attached list from the Borough sets out these projects in priority order. Total is based on the information provided by the Department of Administration.

FORM A
MUNICIPAL CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 98 LIST OF PROPOSED PROJECTS
Fairbanks North Star Borough Consolidated Project Request List

MUNICIPALITY: Fairbanks North Star Borough
 ADDRESS: 809 Pioneer Road, P.O. Box 71267, Fairbanks, AK, 99707-1267 FAX: (907) 459-1379
 GRANT ADMINISTRATOR: Debra Brady, Controller TELEPHONE: (907) 459-2875 Page 1 of 3

PRIORITY NUMBER	PROJECT	STATE SHARE	LOCAL SHARE	PROJECT TOTAL	DISTRICT
1	Borough-Wide Emergency Medical Services - Support Equipment	100,450	43,050	143,500	Borough-Wide
2	Borough-Wide Emergency Medical Services - Ambulance Replacement	184,100 84,000	36,000	120,000	Borough-Wide
3	Emergency Medical Services - Rescue Vehicle For Salcha Rescue	80,500 205,190	34,500	115,000	34-Q
4	North Star VFD Station #1 - Support Equipment Replacement	26,460 291,410	11,340	37,800	33-Q
5	Borough-Wide - Fire/Life/Safety	105,000 316,410	45,000	150,000	Borough-Wide
6	School District Physical Plant - Emergency Generator (Supplemental Funding)	47,250 417,100	20,250	67,500	31-P
7	Tanana River Levee 1997/98 Maintenance	33,810 417,470	14,490	48,300	33-Q
8	Tanana Middle School - Replace Sewer Line	52,500 529,970	22,500	75,000	31-P
9	Big Dipper Ice Arena - Aisle Lighting	38,500 568,470	16,500	55,000	31-P
10	North Pole High School - Sewer Line Repairs	38,500	16,500	55,000	34-Q
COLUMN TOTALS (this page)		606,970	260,130	867,100	

OMB RECOMMENDATION: _____

DATE FILES TRANSFERRED TO DOA: _____

Revised May 8, 1997

*OK Mrs. Brady
May 8*

FORM A
MUNICIPAL CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 98 LIST OF PROPOSED PROJECTS
Fairbanks North Star Borough Consolidated Project Request List

MUNICIPALITY: Fairbanks North Star Borough
 ADDRESS: 809 Pioneer Road, P.O. Box 71267, Fairbanks, AK, 99707-1267 FAX: (907) 459-1379
 GRANT ADMINISTRATOR: Debra Brady, Controller TELEPHONE: (907) 459-2875 Page 2 of 3

PRIORITY NUMBER	PROJECT	STATE SHARE	LOCAL SHARE	PROJECT TOTAL	DISTRICT
11	Animal Shelter - Walk-In Cooler	625,215 18,375	7,875	26,250	31-P
12	Tanana Middle School - Install Direct Digital Control System (Phase II)	680,470 55,125	23,625	78,750	31-P
13	Steese VFD Station #2 Access & Parking Improvements	200,143 20,213	8,663	28,875	33-Q
14	Borough-Wide Emergency Medical Services - Pave Salcha Station Access	714,683 14,000	6,000	20,000	34-Q
15	John Carlson Community Activity Center - Repair Roofing	770,683 84,000	36,000	120,000	30-O
16	Civic Center (Alaskaland) - Roof Repairs	82,132 63,000	27,000	90,000	30-O
17	North Pole - Multipurpose Ice Arena	1,071,683 210,000	90,000	300,000	34-Q
18	Big Dipper Ice Arena - Pave West Of Building To Storage Building	113,515 26,600	11,400	38,000	31-P
19	Borough Administrative Offices Building - Refinish Building Exterior	127,323 175,000	75,000	250,000	31-P
20	School District (General) Upgrade Playground Surfacing (Phase II) And Apparatus	70,000	30,000	100,000	Borough-Wide
COLUMN TOTALS (this page)		736,313	315,563	1,051,875	

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Revised May 8, 1997

OK *James A. Sage*
 Mayor

FORM A
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FY 98 LIST OF PROPOSED PROJECTS
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PRIORITY NUMBER	PROJECT	STATE SHARE	LOCAL SHARE	PROJECT TOTAL	DISTRICT
21	Parks & Recreation (General) - Upgrade Playground Surfacing (Phase II) And Apparatus	70,000	30,000	100,000	Borough-Wide
22	School District Admin. Offices (Fifth Avenue Building) - Exterior Finish Repairs And Painting	175,000	75,000	250,000	31-P
23	Gold Dome (Alaskaland) - Refinish Building Exterior	31,500	13,500	45,000	30-O
24	North Pole Middle School - Replace Emergency Generator	77,000	33,000	110,000	34-Q
25	North Pole High School - Exterior Finish Repairs And Painting	308,000	132,000	440,000	34-Q
26	Transit Garage (MACS) Upgrade Ventilation System	242,550	103,950	346,500	31-P
27	Hutchinson Career Center - Heat Exchanger Replacement	73,500	31,500	105,000	30-O
	COLUMN TOTALS (this page)	977,550	418,950	1,396,500	
Column Total For Consolidated Project List		2,320,833	994,643	3,315,475	

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Revised May 8, 1997

J. K. James
Mayor