

ALASKA LEGISLATURE

1779

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		Balance Remaining	Budget Category
					General Funds	Other Funds		
9(a)	14	R	ADMIN	Anchorage School District - Clark Jr. High School new scoreboard in gym	(15,000)		(6,138)	Capital
			ADMIN	Anchorage School District - Clark Middle School maintenance, site improvements, equipment & library materials	15,000		6,138	Capital
9(b)	14	R	ADMIN	Anchorage School District - East High master clock replacement	(7,500)		(7,245)	Capital
			ADMIN	Anchorage School District - East High School maintenance, site improvements, equipment & library materials	7,500		7,245	Capital
9(c)	14	R	ADMIN	Anchorage School District - Ptarmigan Elementary school, flooring in 3 rooms	(15,000)		(1,800)	Capital
			ADMIN	Anchorage School District - Ptarmigan Elementary School maintenance, site improvements, equipment, and library materials	15,000		1,800	Capital
9(d)	14	R	ADMIN	Anchorage School District - Bartlett High school lighting upgrade	(50,000)		(21,837)	Capital
			ADMIN	Anchorage School District - Bartlett High School maintenance, site improvements, equipment and library materials	50,000		21,837	Capital
9(e)	14	R	ADMIN	Anchorage School District - Mt. Spurr, Mt. Iliamna, Kennedy Elementary major maintenance projects/roofs, heat and ventilation	(1,500,000)		(300,000)	Capital
			ADMIN	Anchorage School District - Aurora Elementary School upgrades in playground, parking, soundproof partitions & intercom, and for Mt. Spurr, Mt. Iliamna & Kennedy maintenance & site improvements	1,500,000		300,000	Capital
10	15	R	ADMIN	Anchorage School District - Chugach Optional School air balance	(10,000)		(2,556)	Capital
			ADMIN	Anchorage School District - Chugach Optional School maintenance, site improvements, and equipment	10,000		2,556	Capital
11	16	R	ADMIN	Municipality of Anchorage - Eragaw pedestrian walkway, preliminary design, engineering, and survey	(75,000)		(4,774)	Capital
			ADMIN	Russian Jack Community Patrol - Radio and video equipment	75,000		4,774	Capital
12	10 25	R	ADMIN	Municipality of Anchorage - Lake Otis overpass to Spring Hill Elementary - design	(75,000)		(73,144)	Capital
			ADMIN	Municipality of Anchorage - Lake Otis and Sentry traffic safety improvements for Spring Hill Elementary School and Hanshew Middle School	75,000		73,144	Capital
13	18	R	ADMIN	Municipality of Anchorage - Turnagain Arm Community Council, playground equipment	(20,000)		(18,793)	Capital

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BILL SEC	ED#	SEC TYPE	AGENCY	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		Balance Remaining	Budget Category	
					General Funds	Other Funds			
			DOT	Installation of street light at Indian Road & Seward Highway	20,000		18,793	Capital	
14	19	R	ADMIN	Anchorage School District - Abbott Loop Elementary electric upgrades	(30,000)		(2,728)	Capital	
			ADMIN	Anchorage School District - Abbott Loop Elementary maintenance, site improvements, equipment	30,000		2,728	Capital	
15	20	R	ADMIN	Municipality of Anchorage - Lake Otis Parkway at Campbell Creek oil & grease separator	(2,000)		(2,000)	Capital	
			ADMIN	Municipality of Anchorage - Wickersham Park improvements	2,000		2,000	Capital	
16	22	R	ADMIN	Anchorage School District - Baxter Elementary lighting upgrades	(50,000)		(1,280)	Capital	
			ADMIN	Anchorage School District - Baxter Elementary maintenance, site improvements and equipment	50,000		1,280	Capital	
17(a)	23	R	ADMIN	Municipality of Anchorage - Replace light poles, South Turpin Road	(100,000)		(4,709)	Capital	
			ADMIN	Muldoon Community Development Corporation - equipment, furnishings, initial operations of Muldoon Community Works Center	100,000		4,709	Capital	
(b)	23	R	ADMIN	Anchorage School District - Bartlett High School lighting upgrade, locker rooms	(50,000)		(21,837)	Capital	
			ADMIN	Anchorage School District - Bartlett High School maintenance, site improvements and equipment	50,000		21,837	Capital	
17	23	R	ADMIN	Anchorage School District - Chester Valley Elementary, renovate office space	(35,000)		(31,923)	Capital	
			R	ADMIN	Anchorage School District - Chester Valley Elementary, Classroom clocks	(10,000)		(4,416)	Capital
			R	ADMIN	Anchorage School District - Chester Valley Elementary, Storage in classroom & bookroom	(30,000)		(6,961)	Capital
			R	ADMIN	Anchorage School District - Chester Valley Elementary, replace classroom univents	(100,000)		(10,381)	Capital
17(c)			ADMIN	Anchorage School District - Chester Valley Elementary library furniture and upgrades	10,000		10,000	Capital	
17(d)			ADMIN	Anchorage School District - Chester Valley Elementary, health and safety maintenance and site improvements (remaining balance of 17)	165,000		13,681	Capital	
18	24	R	ADMIN	Municipality of Anchorage - State street resurfacing, 16th-20th	(112,000)		(49,166)	Capital	

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					General Funds	Other Funds		
	24	R	ADMIN	Municipality of Anchorage - Anchorage precincts 191 & 192 road/safety improvements and State Street 16th -20th project completion	(100,000)		(89,248)	Capital
	99	R	ADMIN	Municipality of Anchorage - Muldoon Road Overpass at Boundary - design	(75,000)		(73,113)	Capital
(a)	24		ADMIN	Anchorage School District - Creekside Park Elementary, Library refurbishment and technology upgrade	75,000		75,000	Capital
(b)			DOT	Pedestrian activated traffic light at intersection of Peck & Muldoon (including balance of State Street projects)	212,000		136,527	Capital
19	29	R	ADMIN	Fairbanks North Star Borough - Hutchinson Career Center - combustible storage areas	(17,500)		(4,072)	Capital
			DOE	Alaska Humanities Forum - Communities of Memory project	17,500		4,072	Capital
20	34	R	DOE	Fairbanks North Star Borough - construction of Crawford Elementary School		(8,650,000)	(750,000)	Capital
			ADMIN	Fairbanks North Star Borough - North Pole Elementary School repairs, maintenance, and renovations		8,650,000	750,000	Capital
21(a)	34	R	ADMIN	Fairbanks North Star Borough - Salcha Elementary School Roof Replacement	(49,000)		(4,297)	Capital
	34	R	ADMIN	Fairbanks North Star Borough - Weller Elementary School buried conductors and exterior lighting	(28,000)		(7,196)	Capital
			ADMIN	Fairbanks North Star Borough - Salcha Elementary School, repairs, maintenance, and renovations	77,000		11,493	Capital
21(b)	34	R	ADMIN	Fairbanks North Star Borough - North Pole High School - auditorium sprinkler system repairs		(79,882)	(53,805)	Capital
	34	R	ADMIN	North Pole High School - sprinkler system repairs (supplemental)		(81,900)	(81,900)	Capital
			ADMIN	Fairbanks North Star Borough - North Pole High School ice arena improvements		161,782	135,705	Capital
22(a)	35	R	ADMIN	City of Whittier - Roofs for P-12 buildings and fire hall	(165,000)		(142,190)	Capital
			ADMIN	City of Whittier - Consolidated municipal facility	165,000		142,190	Capital
22(b)	35	R	ADMIN	City of Whittier - Fire hall		(25,000)	(25,000)	Capital
		R	ADMIN	City of Whittier - Fire hall renovation		(25,000)	(25,000)	Capital
		R	ADMIN	Whittier Ambulance purchase		(25,000)	(25,000)	Capital
		R	ADMIN	Whittier Ambulance purchase		(25,000)	(25,000)	Capital
			ADMIN	City of Whittier - Consolidated municipal facility		100,000	100,000	Capital

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BILL SEC	ED#	SEC TYPE	AGENCY	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		Balance Remaining	Budget Category
					General Funds	Other Funds		
22(c)	35	R	C&RA	Chenega Bay Purchase new generator	(50,000)		(11,127)	Capital
			C&RA	Chenega Bay IRA Council completion of the recreational center	50,000		11,127	Capital
23(a)	36	R	C&RA	Tok Umbrella Corporation - Area Roads Construction, upgrade and improvements	(200,000)		(114,000)	Capital
			C&RA	Tok Umbrella Corporation - Area road construction, upgrade, and improvements and civic center parking lot paving and upgrading	200,000		114,000	Capital
23(b)	36	R	ADMIN	City of Hughes - Multipurpose building		(25,000)	(25,000)	Capital
			ADMIN	City of Hughes - Renovation of existing multipurpose building		25,000	25,000	Capital
23(c)	36	R	ADMIN	City of Chuathbaluk - Public safety relocation		(25,000)	(5,921)	Capital
			ADMIN	City of Chuathbaluk - Public safety relocation and public safety vehicle		25,000	5,921	Capital
23(d)	36	R	ADMIN	Grayling electrical distribution project	(50,000)		(38,259)	Capital
			ADMIN	City of Grayling - electrical distribution project and wiring of the train center and washeteria building	50,000		38,259	Capital
24	36	R	ADMIN	Koyukuk Pick up truck		(25,000)	(25,000)	Capital
			ADMIN	Koyukuk Washeteria upgrade		25,000	25,000	Capital
25	37	R	ADMIN	Kobuk Community facilities and Equipment (Village Public Safety Office)		(25,000)	(25,000)	Capital
			ADMIN	Kobuk - Community facilities and equipment repair		25,000	25,000	Capital
26(a)	37	R	ADMIN	Deering Water and sewer - Phase II		(25,000)	(25,000)	Capital
			ADMIN	Deering Washeteria upgrade and repairs		25,000	25,000	Capital
26(b)	37	R	ADMIN	City of Ambler - Jade Mist		(25,000)	(25,000)	Capital
			ADMIN	City of Ambler - Cable television system, community facility upgrade and dump & lagoon upgrade		25,000	25,000	Capital
26(c)	37	R	ADMIN	City of Shungnak - Community facilities and equipment		(25,000)	(25,000)	Capital
			ADMIN	City of Shungnak - Water and sewer improvements		25,000	25,000	Capital
26(d)	37	R	ADMIN	City of Kiana - Gravel site selection and excavation		(25,000)	(25,000)	Capital
			ADMIN	City of Kiana - Local roads and water and sewer		25,000	25,000	Capital
26(e)	37	R	ADMIN	City of Kiana - Community facilities and equipment		(25,000)	(12,831)	Capital
			ADMIN	City of Kiana - Local roads, and water and sewer		25,000	12,831	Capital
27(a)	39	R	DEC	Dillingham - Water and sewer		(863,550)	(32,523)	Capital
			ADMIN	City of Dillingham - New landfill development		863,550	32,523	Capital
27(b)	39	R	ADMIN	Napakiak community relocation planning and building relocation	(20,043)		(20,043)	Capital
			ADMIN	City of Napakiak - Community relocation planning, building relocation, and the settlement of federal debt	20,043		20,043	Capital

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						General Funds	Other Funds		
27(c)	39		R	ADMIN	City of Napakiak - upgrading washeteria equipment and interior		(25,000)		Capital
				ADMIN	City of Napakiak - Renovation of the jail and public safety building and for the settlement of federal debt		25,000		Capital
28	40		R	ADMIN	King Cove Pedestrian walkway		(26,231)	(26,231)	Capital
				ADMIN	King Cove Pedestrian walkway/city multi-purpose office facility		26,231	26,231	Capital
29	99		R	LEG	Budget and Audit Committee	(5,656,600)			Operating
			R	LEG	Legislative Council	(19,165,700)	(134,200)		Operating
			R	LEG	Legislative Operating Budget	(5,068,100)			Operating
			R	LEG	Ombudsman	(700,000)			Operating
				LEG	Legislative Council - Capital legislative space renovation and for capital technology evaluation and improvements	30,590,400	134,200		Capital
30	99		R	ADMIN	Alaska Commission on Aging - Data management project		(217,000)	(217,000)	Operating
				ADMIN	Alaska Commission on Aging - Data management project		217,000	217,000	Capital
31(a)	99		EXL	DEC	Development of marine training program based on simulation		(400,000)	(400,000)	
				DEC	Extend lapse date to June 30, 1999		400,000	400,000	
31(b)	99		EXL	DEC	Research programs directed to prevention, containment, cleanup, and amelioration of oil spills within state		(5,000,000)	(1,000,000)	
				DEC	Extend lapse date to June 30, 1999		5,000,000	1,000,000	
31(c)	99		EXL	ADMIN	Longevity bonus grants	(74,152,600)		(440,000)	Operating
				ADMIN	Extend lapse date to June 30, 1998	74,152,600		440,000	Operating
31(d)	99			ED	K-12 Support	(713,781,000)		(1,867,200)	Operating
				ED	Extend lapse date to June 30, 1998	713,781,000		1,867,200	Operating
31(e)	99			LAW	Oil and gas litigation	(11,939,800)		(270,700)	Operating
				LAW	Extend lapse date to June 30, 1998	11,939,800		270,700	Operating
32	99		R	H&SS	Aid to Families with Dependent Children	(1,000,000)		(1,000,000)	Operating
(a)				H&SS	Cost of moving the Juneau laboratory	95,000		95,000	Capital
				DPS	Council for Domestic Violence - AWAIC for the relocation of the Male Awareness Program	74,000		74,000	Capital
				H&SS	Division of family and youth services, for renovation of an abandoned treatment unit at McLaughlin Youth Facility	625,000		625,000	Capital
				C&RA	Child care grant program	206,000		206,000	Operating
(b)			L		If amount available under (a) is less than 1,000,000, reappropriations made under (a) will be reduced in proportion				
(c)	99		R	H&SS	Education facility replacement	(5,250,000)		(175,000)	Operating

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					General Funds	Other Funds		
			H&SS	Renovation of an abandoned treatment unit at McLaughlin Youth Facility	5,250,000		175,000	Capital
33(a)	10 25	R	ADMIN	Anchorage warehouse material handling vehicle acquisition	(65,000)			Capital
			ADMIN	Office consolidation	65,000			Capital
33(b)	38	R	ADMIN	Scammon Bay - community playground and equipment		(25,000)	(25,000)	Capital
			ADMIN	City of Scammon Bay - community playground and equipment and settlement of outstanding community debts	25,000		25,000	Capital
33(c)	38	R	ADMIN	Scammon Bay - Community playground equipment and construction		(25,000)	(18,929)	Capital
			ADMIN	City of Scammon Bay - Community playground and equipment and settlement of outstanding community debts	25,000		18,929	Capital
33(d)	38	R	ADMIN	Scammon Bay - Waste heat project		(40,000)		Capital
			ADMIN	City of Scammon Bay - Waste heat project and the settlement of outstanding community debts				Capital
34(a)	99	R	ED	Asbestos identification and replacement	(2,500,000)			
			ED	Spill prevention, control, and countermeasures plan for state-owned educational facilities	2,500,000			
34(b)	99	R		AHERA asbestos compliance grants	(2,000,000)			
			ED	Spill prevention, control, and countermeasures plan for state-owned educational facilities	2,000,000			
34(c)	37	R	DOE	Northwest Arctic Borough School District - Noorvik Sewer and foundation repair	(803,200)			Capital
			DOE	Northwest Arctic Borough School District - Noorvik Elementary school repairs, high school renovation, and K-12 roof repair	803,200			Capital
35(a)	31	R	DEC	Fairbanks sewer rehabilitation phase X	(475,000)			Capital
			ADMIN	City of Fairbanks - Street and drainage improvements	475,000			Capital
35(b)	31	R	DEC	Fairbanks - Ft. Wainwright interceptor rehabilitation phase IIA and other water and wastewater projects	(850,000)			Capital
			ADMIN	City of Fairbanks - Ft. Wainwright street and drainage improvements	850,000			Capital
35(c)	35	R	DEC	Copper River Highway sewer line design and construction	(600,000)			Capital
			DEC	City of Cordova - Water and sewer system improvements	600,000			Capital
35(d)	40	R	DEC	Unalaska - Icy Creek Dam design and construction, municipal landfill, and water storage tank (50% Muni Matching Grant)	(2,850,000)			Capital

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					General Funds	Other Funds		
			DEC	Unalaska - Icy Creek Dam design and construction, municipal landfill, water storage tank, and wastewater treatment upgrades	2,850,000			Capital
35(●)	37	R	DEC	City of Wainwright - Washeteria design and construction (VSW)	(1,185,000)			Capital
			DEC	City of Wainwright - Water and sewer project	1,185,000			Capital
3(b)	8	R	H&SS	Seward Life Action Council - Mental health facility replacement design	(162,500)			Capital
			H&SS	Seward Life Action Council - Mental Health Facility Design and Replacement	162,500			Capital
37(a)	99	R	DCR	Federal case registry of child support orders	(20,000)			Capital
			DCR	Child support data processing system upgrade	20,000			Capital
37(b)	99	R	DCR	Automated work flow processing	(50,000)			Capital
			DCR	Child support data processing system upgrade	50,000			Capital
38	40	R	DOT	Unalaska airport storm armor replacement	(5,000,000)			Capital
			DOT	Unalaska Airport Improvements	5,000,000			Capital

REPRESENTATIVE
TERRY MARTIN
VICE-CHAIRMAN
BUDGET & AUDIT COMMITTEE
MEMBER
HOUSE FINANCE COMMITTEE

Alaska State Legislature



MAY 15 - JAN 15 258-0169
716 W. 4TH, SUITE 650
ANCHORAGE, AK 99504
JAN 15 - MAY 15 465-3783
STATE CAPITOL
JUNEAU, AK 99801-1142

RECEIVED
APR 23 1997

MEMORANDUM

TO: Representative Mark Hanley, co-chair
Representative Gene Therriault, co-chair
House Finance Committee

FROM: Representative Terry Martin
Representative Eldon Moulder

DATE: April 23, 1997

RE: Reappropriation

Most recently the Municipality of Anchorage informed our offices that another appropriation would lapse thus needing reappropriation.

The unexpended and unobligated balance of the appropriation made in Ch. 5, sec. 154, FSS SLA 1992, page 94, line 10 (Chester Creek at Artic Oil and Grease Separator) is reappropriated to the Municipality of Anchorage for payment as a grant under AS 37.05.317 for a portion of the Northeast Community Council's Muldoon Beautification Project implementing design, purchase and construction.

Rep. Terry Martin
House District 14

Handwritten signature of Terry Martin in cursive, written over a horizontal line.

Rep. Eldon Moulder
House District 23

Handwritten signature of Eldon Moulder in cursive, written over a horizontal line.

cc: Senate Finance Co-chairs



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GRANTS TO MUNICIPALITIES (AS 37.05.015) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - WILLIAMS STREET - 36TH AVENUE SOUTH TO ALLEY (ED 10)	75,000	75,000		
5	MUNICIPALITY OF ANCHORAGE - O'BRIEN STREET - EAST 68TH AVENUE TO EAST 70TH AVENUE - PAVING (ED 10)	134,300	134,000		
6	ED 7-15 ANCHORAGE DISTRICTS				
7	MUNICIPALITY OF ANCHORAGE - UNIVERSITY AVENUE - INTERSECTION TO 104TH STREET - INTERSECTION TO 104TH STREET (ED 11)	100,000	100,000		
8	MUNICIPALITY OF ANCHORAGE - FISH CREEK TRAIL (NORTHWOOD PARK) DEVELOPMENT (ED 11)	15,000	15,000		
9	MUNICIPALITY OF ANCHORAGE - FISHER CREEK LAGOON TO FISHER CREEK DEVELOPMENT (ED 11)	10,000	10,000		
11	ANCHORAGE SCHOOL DISTRICT - HORTONWOOD ELEMENTARY SCHOOL - PLUMBING (ED 12)	20,000	20,000		
12	ANCHORAGE SCHOOL DISTRICT - FISH CREEK NORTH ROAD ELEMENTARY - BOYS' CLOSET IMPROVEMENT (ED 12)	100,000	100,000		
13	ANCHORAGE SCHOOL DISTRICT - HORTONWOOD JUNIOR HIGH - PLUMBING EQUIPMENT (ED 12)	100,000	100,000		
14	ED 7-15 ANCHORAGE DISTRICTS				
15	ANCHORAGE SCHOOL DISTRICT - AIRPORT HEIGHTS ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 12)	40,000	40,000		
16	ANCHORAGE SCHOOL DISTRICT - DEMALI ELEMENTARY SCHOOL - PLUMBING REPAIRS (ED 12)	30,000	30,000		
17	ANCHORAGE SCHOOL DISTRICT - FAIRVIEW ELEMENTARY SCHOOL - PLUMBING EQUIPMENT (ED 12)	10,000	10,000		

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GRANTS TO MUNICIPALITIES (AS 37.05.015) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT (ED 12)	10,000	10,000		
5	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - PLUMBING EQUIPMENT (ED 12)	10,000	10,000		
6	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - COMPLETE EXTERIOR (ED 12)	30,300	20,300		
7	ANCHORAGE SCHOOL DISTRICT - WILLIAM ELEMEN- PLUMBING UPGRADES (ED 12)	10,000	10,000		
8	ANCHORAGE SCHOOL DISTRICT - CENTRAL JUNIOR HIGH SCHOOL - LIGHTING/SKYLIGHT REPLACEMENT (ED 12)	75,200	75,200		
9	ANCHORAGE SCHOOL DISTRICT - CHUGACH OPTIONAL SCHOOL - AIR BALANCE (ED 12)	10,000	10,000		
10	ANCHORAGE SCHOOL DISTRICT - 30MIG JUNIOR HIGH SCHOOL - PLUMBING UPGRADE (ED 12)	20,000	20,000		
11	MUNICIPALITY OF ANCHORAGE - 13TH AND INOVA TRAFFIC SIGNALIZATION AND SAFETY UPGRADES (ED 12)	150,000	150,000		
12	MUNICIPALITY OF ANCHORAGE - 19TH AVENUE COLUMBINE - MORENE DRAINAGE IMPROVEMENTS (ED 12)	280,000	280,000		
13	MUNICIPALITY OF ANCHORAGE - ANCHORAGE POLICE DEPARTMENT - FAIRVIEW/MOUNTAIN VIEW COMMUNITY PATROL EQUIPMENT (ED 12)	10,000	10,000		
14	MUNICIPALITY OF ANCHORAGE - FAIRVIEW COMMUNITY CENTER - PLUMBING UPGRADES (ED 12)	0	0		
15	MUNICIPALITY OF ANCHORAGE - FAIRVIEW RECREATION CENTER - SOUTH CENTER RENOVATION AND SECURITY (ED 12)	55,000	55,000		
16	MUNICIPALITY OF ANCHORAGE - NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 12)	22,500	22,500		

DEPARTMENT OF ADMINISTRATION MUNICIPAL GRANTS

LAPSING GRANTS

MUNICIPALITY	GRANT NO	PURPOSE	LAPSE DATE	GRANT AMOUNT	EXPEND AMOUNT	CITY BALANCE	STATE BALANCE	STATUS	Last Report
Anchorage	9 93 026	Bear Valley Community Council Storck Park Snow Fence	06/30/97	\$9,000 00	\$5,737 00	\$0 00	\$3,263 00	Open	12/30/97
Anchorage	9 93 028	Glen Alps/Chugach State Park Entrance Maintenance	06/30/97	\$14,000 00	\$9,760 00	-\$36 00	\$4,276 00	Open	12/30/97
Anchorage	9 93 031	Eish Creek Trail (Northwood Park) Development	06/30/97	\$15,000 00	\$8,662 00	\$0 00	\$6,338 00	Open	12/30/97
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		Arctic Oil and Grease Separator							12/30/97
Anchorage	9 93 035	Chester Creek Trail - Rehabilitation and Lighting	06/30/97	\$100,000 00	\$94,061 00	\$0 00	\$5,939 00	Open	12/30/97
Anchorage	9 93 042	Cheney Lake Park	06/30/97	\$100,000 00	\$98,766 00	\$0 00	\$1,234 00	Open	12/30/97
Anchorage	9 93 043	Chugiak-Eagle River Parks and Recreation Board	06/30/97	\$100,000 00	\$99,978 00	\$0 00	\$22 00	Open	12/30/97
				<u>\$38,939,618.00</u>	<u>\$38,781,182.00</u>	<u>\$15,765.00</u>	<u>\$2,142,671.00</u>		

*Muldoon
Road*

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Representative Terry Martin
House of Representatives
State Capitol
Juneau, Alaska 99801-1182

Via fax: (907) 465-2293

Attn: Chris Knight

April 11, 1987

Dear Representative Martin,

Thank you for your interest in assisting Muldoon residents with their desire to improve their community. I am writing on behalf of the Muldoon Road Beautification Committee. We are a committee formed out of the Northeast Community Council to promote the implementation of the Muldoon Road Beautification Plan. Our Committee has met every other week since January and has made several accomplishments. We have started to make contact with business owners, selected a "theme" and are in the process of developing design elements that match our theme.

Our biggest need is developing a specific plan that can be used to implement the design ideas. Once we have a plan, we can place portions of the design out to bid for installation, we can write grants to get additional funding, and we can really begin to improve Muldoon. A design plan will also help to put on paper our ideas so we can create a consistent theme along the road that will visually tie the community together.

The attached outline and cost estimate is my "best guess" for how a reappropriation could be spent. I am very pleased and excited with the idea of keeping the money in Muldoon. This project will include work on Chester Creek (this phase or future phases). The creek will play an important role in the focal point we hope to create at the intersection of Muldoon and DeBar.

Please call with any questions. The plan is still in draft form and may need a bit of adjusting.

Once again thank you for caring for Muldoon.

M. Elise Huggins
M. Elise Huggins, ASLA
Muldoon Road Beautification Committee
c/o 705 West 13th Avenue
Anchorage, Alaska 99501

70,000
balance

Muldoon Road

1. 1000
2. 1000
3. 1000

Muldoon Road Proposal Phase I

We propose to take a section of Muldoon Road and develop it as a model for the rest of Muldoon. In order to reduce costs and have as much of the money go towards installation rather than design, the Committee will continue to work with businesses and coordinate their efforts with those of the hired professional.

Task 1- Work with community to identify Phase 1 Improvements.

Meet with committee, identify portion of road to start off project, contact business owners to identify willingness to participate. Because this is the first phase it will be important to get businesses to buy into the project. Other businesses will follow suit when they see the success of the first phase.

Volunteer effort	120 hours
Consultant effort	24 hours

Task 2- Develop Design Solutions

A. Prepare Preliminary Plans

Inventory existing facilities, talk to business owners, develop understanding of design constraints (utilities, land ownership, existing land use, etc.); and prepare preliminary design. This task is where a professional is needed. A landscape architect is recommended as the lead in the effort. They are able to prepare plans, construction documents and oversee construction (whether by volunteers or a contractor). They would need to coordinate with an electrical engineer if lighting is an option and a civil engineer if surveying and grading and drainage issues arise.

Meet with local agencies to obtain preliminary approvals (Urban Design Commission, Utilities, Municipal Traffic).

Volunteer effort	80 hours
Consultant effort	100 hours

B. Prepare Final Plans of Phase 1

Prepare construction drawings suitable for bidding. Identify volunteer installation efforts from contractor installation items. Select furnishings including benches, trashcans, light fixtures and other elements related to design. Coordinate with ADOT & PF for any roadway related elements including median treatments, sidewalks, and parking encroachments on the right-of-way.

Volunteer effort	40 hours
Consultant effort	60 hours

Task 3 - Assist with Installation

Provide oversight for installation of contractor installed items. Install plants and coordinate volunteer installation of plant materials.

Volunteer effort	120 hours
Consultant effort	24 hours

Muldoon Road

Local
 Government
 Council

Muldoon Road Beautification
 Phase 1 Preliminary Cost Estimate
 April 11, 1997

Item	Unit	Unit price	Quantity	Sub-total
Design Services	1		7270	7,270.00
Typically 10% of construction costs				
Construction Costs				
<u>Plant Materials</u>				
Trees	ea	250	25	6,250.00
Shrubs	ea	55	60	3,300.00
Perennials ground Covers	ea	18	200	3,600.00
<u>Lights - Pedestrian</u>	ea	2000	6	12,000.00
<u>Furnishings</u>				
Benches	ea	500	4	2,000.00
Trashcans	ea	250	4	1,000.00
Fencing	lf	85	80	6,800.00
concrete planter	lf	85	50	4,250.00
decorative walls (conc)	lf	50	50	2,500.00
<u>Concrete work</u>				
Paving - pavers	sf	30	100	3,000.00
stamped concrete (4')	sf	40	300	12,000.00
Curb	lf	20	50	1,000.00
<u>Special Design Elements</u>				
Artsculpture	ea	10000	0	0.00
Signage	ea	5000	3	15,000.00
Construction Costs sub-total				72,700.00
Design fees				7,270.00
GRAND TOTAL				579,970.00

Construction costs assume contractor installation of all of above items.

It is time for someone — possibly the disenfranchised legislative minority — to take the question of open government to the people through the initiative process.

Sen. Jim Duncan was a loser Tuesday. The troubled children and communities of Southeast Alaska were losers, too. But the senators who prevailed cannot be called winners. They sacrificed their integrity and the integrity of the political process to get their way. Their cynicism was breathtaking.

Native heritage

Legislature gives it short shrift

The Legislature's fixation on cutting an arbitrary \$60 million from the budget is starting to get out of hand. In one of this year's more dubious moves, lawmakers have stripped out seed money for what could become a premier Anchorage cultural landmark and visitor attraction.

Gov. Tony Knowles had sought \$800,000 for the Alaska Native Heritage Center, a \$15 million "living" museum of Native life and culture planned in northeast Anchorage. But the Senate Finance Committee threw out the request, along with most of the governor's capital spending plan.

Talk about a short-sighted cut. The state's \$800,000, along with an equal amount next year, would help leverage \$13 million in private and federal funds. By chipping in just 10 percent of the cost, the state would help fill a gaping void in Alaska's educational and cultural landscape.

Anchorage is Alaska's largest Native "village," but you have to look mighty hard to find any evidence of it. Many people live in Anchorage for years without having the first idea what life in Alaska's rural villages is like. Many of the 1 million visitors a year who pass through Anchorage would like to see and learn more about Native cultures, but don't have the time or money to make side trips into the Bush. By letting Native culture in Anchorage remain so invisible, we shortchange Alaska Natives, our community and our visitors.

5/9/97 ANC Daily News

we learned in her classroom. Senora Gullickson taught me Spanish for four years. I learned so much about speaking Spanish in her classroom that I can still speak and understand Spanish today — 17 years later. Senora Gullickson taught us to believe in ourselves. I've never had a teacher since who made learning so much fun. Thanks to all teachers in Alaska, you are

all Majority House members as dishonest and unethical. These kinds of remarks, besides being on their faces incorrect, are a violation of the Legislature Uniform Rule.

Rep. Elton's remarks came in connection with the House version of the operating budget as it related to next fiscal year's state employee wage increase. The budget at this

work because he is hung over, must his boss accommodate his disability due to alcohol dependence?

You're trying to run a small business. One of your employees has been coming in late day after day, holding up other workers who are griping to you. When you confront the tardy employee he tells you he is taking medication for depression that makes him groggy in the mornings and it's too hard for him to make it to work on time.

Suddenly, you're standing in the middle of a new regulatory minefield with only a sketchy map:

You are now required to consider your employee as disabled and entitled to reasonable accommodations on the job, according to new guidelines announced last week by the Equal Employment Opportunity Commission. You may have to give him more time off, put up with his coming in late, change his duties or cut him other kinds of slack.

The intent of the new regulations is to bring mental illness into parity with physical handicaps under the Americans with Disabilities Act of 1990. Who can fault that?

It's another victory for those who pushed a law through Congress last year requiring that, starting Jan. 1, health insurers must use the same annual and lifetime reimbursement caps for mental illnesses as for physical illnesses. That's fair —

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Fax 901-322-0701



SJS



May 8, 1997

The Honorable Bert Sharpe
The Honorable Drue Pearce
Co-Chairs
Senate Finance Committee
Alaska State Legislature
Juneau, AK 99801-1102

The Honorable Mark Hanley
The Honorable Gene Therriault
Co-Chairs
House Finance Committee
Alaska State Legislature
Juneau, AK 99801-1182

Dear Senators and Representatives:

It has come to my attention that certain parties are in Juneau proposing changes to the FY'98 Department of Transportation and Public Facilities Capital Improvement Program (CIP) budget for the Anchorage and Fairbanks International airports. We are concerned that these activities threaten the integrity of the long-standing and well-accepted process set forth in the Airline Operating Agreement and Terminal Building Lease for developing these capital plans.

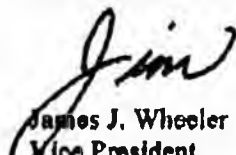
As a signatory to the operating agreements at both airports, FedEx participates every year in the review and voting on the capital projects proposed by the DOT&PF. The airline votes were taken on FY'98 projects last fall, and we fully support the final result as the CIP to be submitted to the Legislature.

The airlines who pay the bills at the airports have agreed on a program in accordance with agreements we all signed. We respectfully request your complete support of this process. We urge that adequate funding be authorized to maintain the Anchorage and Fairbanks airports as critical elements in the economic development of these two communities and the entire State of Alaska.

Thank you for your consideration of our concerns.

Sincerely,

FEDERAL EXPRESS CORPORATION


James J. Wheeler
Vice President
Global Trade Services

dew

VIA FAX and FEDEX

Adopted

Am 1	42	101
2	45	102
3	46	103
4	47	104
5	49	105
6	50	106
7	52	107
8	53	108
9	59	109
10	60	110
11	61	
12	62	
13	67	
14	66	
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Adopted

0-GS0051\KA.8
Cramer
5/8/97

AMENDMENT

#2

OFFERED IN THE HOUSE

BY REPRESENTATIVE MULDER

TO: CSSB 107(FIN) am

1 Page 12, line 28:

2 Delete "sec. 59"

3 Insert "sec. 60"

4 Page 29, following line 10:

5 Insert a new bill section to read:

6 "* Sec. 56. MULDOON BEAUTIFICATION. The unexpended and unobligated balance
7 of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 94, line 10 (Chester Creek
8 at Arctic oil grease separator - \$120,000) is reappropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
10 for implementing the design, purchase, and construction of the Northeast Community
11 Council's Muldoon Beautification Project."

12 Renumber the following bill sections accordingly.

13 Page 29, line 14:

14 Delete "59"

15 Insert "60"

16 Page 29, line 21:

17 Delete "54 - 57"

18 Insert "54 - 58"

19 Page 29, line 22:

20 Delete "59, and 60"

- 1 Insert "60, and 61"

- 2 Page 29, line 24:
- 3 Delete "59"
- 4 Insert "60"

- 5 Page 29, line 26:
- 6 Delete "SECTION 59"
- 7 Insert "SECTION 60"

- 8 Conform internal page references accordingly.

AMENDMENT

#3

Adopted

OFFERED IN THE HOUSE

by Rep. Hanley

TO CSSB 107(FIN)

Page 5, Line 17

after the word "overpass" add:

and pedestrian plaza

OK to amend the Egan
Center Overpass as shown on
front.

Tim Fogus

Signatures on front

- 1) Ramona Barnes
- 2) Johnny Ellis
- 3) Jerry Sanders
- 4) Joe Ryan
- 5) Ethan Berkowitz
- 6) Eldon Mu'den
- 7) Eric Croft
- 8) John Goudey
- 9) FRED DYER
- 10) J.E. GREEN
- 11) Allen Kempler
- 12) Brian Posten
- 13) Mark Haming
- 14) LOREN LEMAY
- 15) Con Bunde
- 16) Sean Parnell
- 17) Randy Phillips
- 18) Terry Martin

AMENDMENT #4 Kohring

- 1 * Section 1. Section 145, ch. 208, SLA 1990, is amended to read:
- 2 Sec. 145. (a) The sum of \$9,000,000 is appropriated from the Railbelt energy
- 3 fund (AS 37.05.520) in the general fund to the Alaska Railroad Corporation for the
- 4 purchase of locomotives, rolling stock, and associated equipment costs for the
- 5 development of coal deposits in the Matanuska-Susitna Valley.
- 6 * Sec. 2. Section 145, ch. 208, SLA 1990, is amended by adding a new subsection to read:
- 7 (b) The interest and income earned since July 11, 1990, on the sum
- 8 appropriated by (a) of this section is appropriated from proceeds received by the
- 9 Alaska Railroad corporation from the investment or deposit of the sum appropriated
- 10 by (a) of this section to the Alaska Railroad Corporation for the purchase of
- 11 locomotives, rolling stock, and associated equipment costs for the development of coal
- 12 deposits in the Matanuska-Susitna Valley.
- 13 * Sec. 3. The appropriation made by sec. 2 of this Act is for a capital project and lapses
- 14 under AS 37.25.020.

ado rted

AMENDMENT #5

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSSB 107 (FIN) am

Sec. ____ Section 100, ch. 123, SLA 1996, page 81, lines 14-15 is amended to read:

	Appropriation Item	Other Funds
Togiak-(New Loader/Forklift) <u>Togiak Heights Road</u>	25,622	25,622

Adopt

AMENDMENT #6

TO: CS SB 107 (FIN) am

BY: Rep. Hanley

Page 20, line 27 through page 21, line 24
delete all language in Sec. 46

DOT

AMENDMENT

#7

Adopted

Terry Martin

OFFERED IN THE HOUSE
TO: CS for Senate Bill 107 (FIN) am:

By Representative:

Page 54, line 37:

Delete "98,793,000"

Insert "97,193,000"

Page 55; lines 20-23:

Delete all material

Adopted

AMENDMENT NO 8

By: Rep. Foster

REAPPROPRIATION

The unexpended and unobligated balance of the appropriation made in sec. 154 ch. 5 FSSLA 1992 page 80 line 17 (Building Improvement/Fisheries Improvement Project - \$18,800) is repealed and reappropriated to the Department of Health and Social Services as a grant under AS 37.05.316 to the Norton Sound Health Corporation, Emergency Medical Services for the purchase of emergency medical equipment.

AMENDMENT

#9

Offered by

Martin

Adopted

To: CSSB 107 (FIN) am

On page 45, after line 14, insert the following RFP grant programs to be funded by AHFC stripper well receipts:

"Home energy conservation and weatherization program 600,000
for energy efficient home building education and
technical assistance, and to act as an energy efficiency
information clearing house, and
to provide home energy ratings, training,
and the development and marketing of financing
methods for residential energy efficiency.

~~On page 45, lines 28-37, delete all language~~

Development work to provide such housing involves substantial expense that is often beyond the resources of the organizations. (§ 100 ch 4 FSSLA 1992)

Sec. 18.56.810. Senior citizens housing development. (a) There is created in the corporation a senior citizens housing development fund. Subject to direct appropriation or through proceeds of a bond issue, the corporation shall make grants to municipalities or public or private nonprofit corporations designated as tax exempt under 26 U.S.C. 501(c)(3) and (4) (Internal Revenue Code of 1954) for the purpose of developing senior citizen housing. A grant from the proceeds of a bond issue may be made only to municipalities.

(b) Application for a grant under (a) of this section shall be in the form prescribed by the corporation. The application

(1) shall demonstrate the need for senior citizen housing in the area to be served and the feasibility of the proposed project; and

(2) must include an adequate management plan that shall demonstrate the ability of the eligible recipient to sustain the proposed project.

(c) A senior citizen housing project developed under this section

(1) shall be prepared in accordance with facility procurement policies developed by the Department of Transportation and Public Facilities under AS 35.10.160 — 35.10.200; and

(2) is a public facility under AS 35.10.160 — 35.10.200.

(d) The corporation shall adopt regulations to carry out the purposes of this section. The provisions of AS 18.56.038(a) and (b) apply to regulations adopted under this section.

(e) In this section, "senior citizen housing" has the meaning given "senior housing" in AS 18.56.799. (§ 100 ch 4 FSSLA 1992)

Article 6. Energy Conservation.

Section

850. Home energy conservation and weatherization program

Sec. 18.56.850. Home energy conservation and weatherization program.

(a) The corporation shall plan, study, implement, and assist programs for home energy conservation and weatherization including, without limitation, the

- (1) Alaska craftsman home program;
- (2) energy rated homes of Alaska program;
- (3) home energy loan program;
- (4) rural capital retrofit program; and
- (5) low income weatherization program.

(b) In the development of a home energy conservation or weatherization program under (a) of this section, the corporation may not consider the value of Alaska longevity bonus payments under AS 47.45 or permanent fund dividends under AS 43.23 in determining whether a person meets income guidelines established under AS 18.56.088 and (a) of this section for a state or, to the extent permitted by federal law, a federal energy conservation or weatherization program. (§ 100 ch 4 FSSLA 1992)

Revisor's notes. — The provisions of AS 18.56.850 are derived in part from former AS 44.47.050(a)(18) and 44.47.050(b).

Cross references. — For transitional provisions relating to the transfer of the former home energy

conservation and weatherization programs of the Department of Community and Regional Affairs to the Alaska Housing Finance Corporation, see § 18.56.4, ch. 4, FSSLA 1992 in the Temporary and Special Acts.

Section

900. Definitions

Sec. 18.56.900. Definitions.

(1) "board" means the

(2) "corporation" means

chapter. (§ 1 ch 107 SLA 1986; AS 18.56.038(a) and (b); AS 18.56.039(a) and (b); AS 18.56.040(a) and (b); AS 18.56.041(a) and (b); AS 18.56.042(a) and (b); AS 18.56.043(a) and (b); AS 18.56.044(a) and (b); AS 18.56.045(a) and (b); AS 18.56.046(a) and (b); AS 18.56.047(a) and (b); AS 18.56.048(a) and (b); AS 18.56.049(a) and (b); AS 18.56.050(a) and (b); AS 18.56.051(a) and (b); AS 18.56.052(a) and (b); AS 18.56.053(a) and (b); AS 18.56.054(a) and (b); AS 18.56.055(a) and (b); AS 18.56.056(a) and (b); AS 18.56.057(a) and (b); AS 18.56.058(a) and (b); AS 18.56.059(a) and (b); AS 18.56.060(a) and (b); AS 18.56.061(a) and (b); AS 18.56.062(a) and (b); AS 18.56.063(a) and (b); AS 18.56.064(a) and (b); AS 18.56.065(a) and (b); AS 18.56.066(a) and (b); AS 18.56.067(a) and (b); AS 18.56.068(a) and (b); AS 18.56.069(a) and (b); AS 18.56.070(a) and (b); AS 18.56.071(a) and (b); AS 18.56.072(a) and (b); AS 18.56.073(a) and (b); AS 18.56.074(a) and (b); AS 18.56.075(a) and (b); AS 18.56.076(a) and (b); AS 18.56.077(a) and (b); AS 18.56.078(a) and (b); AS 18.56.079(a) and (b); AS 18.56.080(a) and (b); AS 18.56.081(a) and (b); AS 18.56.082(a) and (b); AS 18.56.083(a) and (b); AS 18.56.084(a) and (b); AS 18.56.085(a) and (b); AS 18.56.086(a) and (b); AS 18.56.087(a) and (b); AS 18.56.088(a) and (b); AS 18.56.089(a) and (b); AS 18.56.090(a) and (b); AS 18.56.091(a) and (b); AS 18.56.092(a) and (b); AS 18.56.093(a) and (b); AS 18.56.094(a) and (b); AS 18.56.095(a) and (b); AS 18.56.096(a) and (b); AS 18.56.097(a) and (b); AS 18.56.098(a) and (b); AS 18.56.099(a) and (b); AS 18.56.100(a) and (b); AS 18.56.101(a) and (b); AS 18.56.102(a) and (b); AS 18.56.103(a) and (b); AS 18.56.104(a) and (b); AS 18.56.105(a) and (b); AS 18.56.106(a) and (b); AS 18.56.107(a) and (b); AS 18.56.108(a) and (b); AS 18.56.109(a) and (b); AS 18.56.110(a) and (b); AS 18.56.111(a) and (b); AS 18.56.112(a) and (b); AS 18.56.113(a) and (b); AS 18.56.114(a) and (b); AS 18.56.115(a) and (b); AS 18.56.116(a) and (b); AS 18.56.117(a) and (b); AS 18.56.118(a) and (b); AS 18.56.119(a) and (b); AS 18.56.120(a) and (b); AS 18.56.121(a) and (b); AS 18.56.122(a) and (b); AS 18.56.123(a) and (b); AS 18.56.124(a) and (b); AS 18.56.125(a) and (b); AS 18.56.126(a) and (b); AS 18.56.127(a) and (b); AS 18.56.128(a) and (b); AS 18.56.129(a) and (b); AS 18.56.130(a) and (b); AS 18.56.131(a) and (b); AS 18.56.132(a) and (b); AS 18.56.133(a) and (b); AS 18.56.134(a) and (b); AS 18.56.135(a) and (b); AS 18.56.136(a) and (b); AS 18.56.137(a) and (b); AS 18.56.138(a) and (b); AS 18.56.139(a) and (b); AS 18.56.140(a) and (b); AS 18.56.141(a) and (b); AS 18.56.142(a) and (b); AS 18.56.143(a) and (b); AS 18.56.144(a) and (b); AS 18.56.145(a) and (b); AS 18.56.146(a) and (b); AS 18.56.147(a) and (b); AS 18.56.148(a) and (b); AS 18.56.149(a) and (b); AS 18.56.150(a) and (b); AS 18.56.151(a) and (b); AS 18.56.152(a) and (b); AS 18.56.153(a) and (b); AS 18.56.154(a) and (b); AS 18.56.155(a) and (b); AS 18.56.156(a) and (b); AS 18.56.157(a) and (b); 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Alaska Building Science Network

P.O. Box 11097, Anchorage, Alaska 99511 - TEL (907) 562-9927

1355

April 28, 1997

Dear Legislator

I am contacting you regarding your stand on Alaska's energy efficient housing issues. I realize this is a very small amount of money compared to the larger budget issues you work with but I hope you realize the education that is dealt with here is much more important than the \$300,000 budget at risk. The Alaska Building Science Network (ABSN) is well aware that you have been lobbied over and over and that you have been told several things that are simply untrue.

First, you have been lead to believe that not sole-sourcing education money to the Alaska Craftsman Home Program will result in a loss of continuity in training personnel. Nothing could be further from the truth. The very founders of the Alaska Craftsman Home Program are members of ABSN and are experienced in teaching adults about energy efficiency issues. Our instructors remain involved by teaching our Energy Rater Training, Weatherization Technician Level I training and Akwarm workshops. We are still here, still doing the same things and still dedicated to energy education. Hopefully this will dispel the loss of continuity myth.

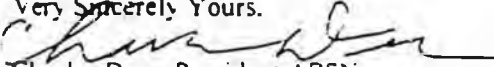
Second, ACHP wants you to believe that ABSN is somehow in favor with the Governor's office. We wish! The truth is that after an independent review committee found ABSN to be the only responsive bidder to the 1996 RFP for energy education services, the Governor choose to exercise a little known statute to over-ride the competitive bid process. Only through meeting with the Governor's staff were we able to express our disappointment and let the Governor know how serious we are about this work.... the job of teaching energy education properly.

Third, members of ABSN do not have time or funding to come to Juneau and interrupt your work lobbying like some bureaucratic organizations do. Much of our staff work is currently performed by volunteers just as we did in the early days of the Alaska Craftsman Home Program. We are not politicians, we have no grandiose idea of becoming rich or nationally famous at the expense of the State of Alaska's energy education system. There is a lot of hard work to be done in our state right now. It should be of concern to you that the \$300,000 ACHP budget from last year has not yet produced one workshop as spelled out in their contract. As recently as last week, the ACHP office could not disseminate any knowledge of the existence of these workshops. None have been done and none are published in their workshop schedule. Unfortunately, the only time for training (winter months) has passed, the building season has started and without building educational workshops being delivered by ACHP, \$45,000 of their \$300,000 budget has been expended in administrative costs with no benefit to the public.

Our members are not asking for favoritism from anyone. We are only asking that you ensure the energy programs are managed properly and that any funds available are dispersed through the competitive bid process. Alaskans need you to put a stop to the current waste. We have a difficult time believing any legislator would have a problem spending public funds through a competitive bid process.

We are aware that as an elected official you have a need to protect your supporters. We should like to remind you that ABSN members and their supporters vote also. Please call so that I can discuss our genuine concern regarding your support of the competitive bidding of these services. My work number is (800) 478-5874.

Very Sincerely Yours,


Charles Deer, President, ABSN

Adopted

AMENDMENT

#10

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSSB 107 (FIN) am

Page 12 , following line 31:

Insert new subsections to read:

(d) The unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103, SLA 95, page 72, lines 22-23 (Napakiak community hall design and engineering - \$15,000) is reappropriated from the individual grant account of the City of Napakiak established under AS 37.06.010(b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Napakiak for community hall design and engineering and for the settlement of federal debt.

(e) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 123, SLA 96, page 78, lines 10-12 (Napakiak jail renovation and public safety building - \$25,000) is reappropriated from the individual grant account of the City of Napakiak established under AS 37.06.010(b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Napakiak for renovation of the jail and public safety building and for the settlement of federal debt.

(f) The unexpended and unallocated balance of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital matching grant project matching grant fund that the Department of Administration holds in custody for the City of Napakiak under AS 37.06.010(b), which was awarded as grant number 94/620-8-001 by the Department of Administration (Napakiak road improvements - \$25,000), is reappropriated from the individual grant account of the City of Napakiak to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Napakiak for road improvements and for the settlement of federal debt.

#11

no/obj

By Therriault

SB 107

AMENDMENT

DELETE:

Page 41, lines 24-29

ADD:

Domiciliary Care Facilities - renovation and construction - \$600,000
Fairbanks and Anchorage

Requested by the Mental Health Trust Authority to provide more flexibility when issuing the RFP's, the intent is that this appropriation will provide for two facilities.

Department of Fish and Game (cont.)

	Appropriation		General Fund	Other Funds
	Allocations	Items		
4 Potter's Marsh Project (ED 10-25)		75,000		75,000
5 Creamer's Field Project (ED 29-34)		140,000		140,000
7 Revision and continuation of Alaska Wildlife Curriculum (ED 99)		100,000		100,000
10 Palmer Hay Flat Refuge Development (ED 26-28)		75,000		75,000
12 *****		*****		
13 ***** Office of the Governor *****				
14 *****		*****		
15 American Disabilities Act Compliance Projects (ED 99)		250,000	250,000	
17 *****			*****	
18 ***** Department of Health and Social Services *****			*****	
19 *****			*****	
20 Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)		993,600	750,000	243,600
22 Welfare Reform System Modifications (ED 99)		2,145,000	1,072,500	1,072,500
24 Domiciliary Care Facilities Renovation and Construction - Anchorage (ED 10-25)		300,000		300,000
27 Domiciliary Care Facilities Renovation and Construction - Fairbanks (ED 29-34)		300,000		300,000
30 Palmer - Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)		355,000		355,000
33 Kenai - Kenai Youth Detention Facility Design & Engineering (ED 9)		232,500		232,500
36 Anchorage - McLaughlin Youth		575,000		575,000

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

May 8, 1997

12

Adopted
ABC

The Honorable Bert Sharp, Co-Chair
The Honorable Drue Pearce, Co-Chair
The Honorable Mark Hanley, Co-Chair
The Honorable Gene Therriault, Co-Chair
Alaska State Legislature
State Capitol Bldg.
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

We are transmitting the following amendment requests to CS for SB107(fin)am. Please consider them as amendments to this bill.

Technical Amendment

Amend Page 29, lines 20 - 23:

Sec. 58. EFFECTIVE DATES. (a) Sections 1-26, 27(a), 27(b), 28-32(a)(1)-(3), 32(b)-38, 41(a), 41(b), 45-48, 52, and 54-57 of this Act take effect immediately under AS 01.10.070(c).

(b) Sections 32(a)(4), 39, 40, 41(c), 42-44, 49-51, 53, 59, and 60 of this Act take effect July 1, 1997.

The purpose of this amendment is to insure the reappropriated funds, made in Sec. 32(a)(4) of this Act to Community and Regional Affairs (Child Care Grant Program, \$206,000 GF), are available in FY98. This is an operating item. Existing language ties these funds to an immediate effective date, which would restrict them to FY97.

Lapse Extensions

Sec. XX DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
The unexpended and unobligated portion of the appropriation made in sec. 30, ch. 117, SLA 96, page 39, line 23 and allocated on line 24, to the Department of Military and

Veterans' Affairs for educational benefits lapses into the funds from which they were appropriated on June 30, 1998.

The carryforward of these funds will enable the department to implement changes to the educational benefits program for national guard personnel which were approved this session in SB143 with a zero fiscal note. The estimated available balance is approximately \$20,000.

add
Sec. XX DEPARTMENT OF HEALTH AND SOCIAL SERVICES

The unexpended and unobligated balance on June 30, 1997, not to exceed \$13,000, of the appropriation made in sec. 4, ch. 118. SLA 96, page 7, line 8 and allocated on line 10 to the Department of Health and Social Services for the Advisory Board on Alcoholism and Drug Abuse lapses into the funds from which they were appropriated on June 30, 1998.

This request makes approximately \$18,000 of lapse from the Advisory Board on Alcoholism and Drug Abuse available to fund the Fetal Alcohol Syndrome / Fetal Alcohol Effect and Child Abuse Task Force administrative and travel costs.

Reappropriations

~~**Sec. XX DEPARTMENT OF ADMINISTRATION**~~

~~*The unexpended and unobligated general fund balance on June 30, 1997, not to exceed \$89,000, of the appropriation made in sec. 31, ch. 117, SLA 1996, page 57, lines 25-28 (Tax Appeals / Assessment / Levy / Collection - \$188,400) is reappropriated to the Department of Administration, Public Defender Agency, for fiscal year 1997 operating costs.*~~

~~The Tax Appeal appropriation was a fiscal note to HB347 last year. The department expects to lapse an estimated \$90,000. As described to the Finance Committees on several occasions and in several letters, the Public Defender Agency is short-funded for FY97. The shortfall is approximately \$89,000.~~

If you have any questions, please call me or OMB's capital budget analyst, Jeff Hoover.

Sincerely,



Annalee McConnell
Director

cc: Mike Greany, Legislative Finance

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907)465-4660
FAX: (907)465-3008

May 8, 1997

The Honorable Bert Sharp, Co-Chair
The Honorable Drue Pearce, Co-Chair
The Honorable Mark Hanley, Co-Chair
The Honorable Gene Therriault, Co-Chair
Alaska State Legislature
State Capitol Bldg.
Juneau, AK 99801-1182

RECEIVED
MAY 08 1997

Dear Finance Committee Co-Chairs:

A couple of capital budget items have come to our attention very recently. They are technical changes to CS for SB107(fin)am. Please consider them as possible amendments to this bill.

Section 51(b), page 27, line 28: Unincorporated matching grant program

The bill identifies the unincorporated capital matching grant program as under the Department of Administration. The program is under the Department of Community and Regional Affairs.

Department of Environmental Conservation

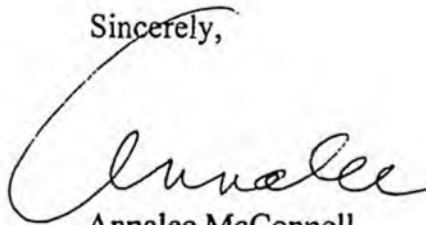
The department just found out that language authorizing the allowed federal set-asides needs to be added to Section 40 regarding the Alaska Drinking Water Fund. This amendment clarifies the intent of the appropriation to allow the administrative and set-aside costs of the program to be spent from the federal grant in the manner prescribed by the federal statute. The attached language has been reviewed and approved by the Environmental Protection Agency.

Department of Transportation and Public Facilities

The department needs to transfer state match monies between several federal highway appropriations and allocations. This is a net-zero change. This change is necessary to balance the ineligible costs for the federal-highway projects. The recommended language is attached.

The amendment language is attached. If you have any questions, please call me or OMB's capital budget analyst, Jeff Hoover.

Sincerely,

A handwritten signature in cursive script, appearing to read "Annalee", written in black ink.

Annalee McConnell
Director

Attachments

cc: Mike Greany, Legislative Finance

Adopted

#13

TECHNICAL AMENDMENT

TO: CSSB 107(FIN) Am

Section 51(b), page 27, line 28 - Unincorporated Matching Grant Program

Line 8

Delete: Department of Administration

Insert: Department of Community and Regional Affairs

Explanation: The program is under DCRA.

A M E N D M E N T

Adopted

TO: CSSB 107 (FIN) am

14

Page 18, lines 11-15:

Amend section 40 as follows:

* Sec. 40. ALASKA DRINKING WATER FUND. (a) The sum of \$32,184,000 less amounts equal to the set-aside percentages permitted by 42 U.S.C. 300j-12 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

General fund match	\$5,364,000
Federal receipts	\$26,820,000

(b) Amounts not to exceed the set-aside percentages as permitted by 42 U.S.C. 300j-12 from the federal receipts are appropriated to the Department of Environmental Conservation for the purposes authorized by federal law.

#17

A M E N D M E N T

Failed

BY: Rep. Ben Grussendorf

TO: SCS SB 107(FIN) am

SCS SB 107(FIN) am is amended by adding a new section on page 29 after line 10 to read:

*Sec. _____ DEPARTMENT OF PUBLIC SAFETY TRAINING ACADEMY (a) The sum of \$2,104,400 is appropriated from the fiscal year 1997 corporate receipts of the Alaska Housing Finance Corporation to the Department of Public Safety, Training Academy for construction of a women's addition, building improvements, and construction of a shooting range.

(b) The sum of \$60,000 is appropriated from the general fund to the Department of Public Safety Training Academy for construction of a women's addition, building improvements, and construction of a shooting range.

(c) Section 10, ch. 4, FSSLA 1994, Page 12, line 24 is amended to read:

	Allocations	Appropriation Items	General Fund	Other Funds
Statewide Deferred Building Maintenance (ED 99)		<u>440,000</u> [500,000]	<u>440,000</u> [500,000]	

#18

Failed

9-GS0051'KA.11

Cramer
5.8.97

A M E N D M E N T

Geussendorf

OFFERED IN THE HOUSE

TO: CSSB 107(FIN) am

1 Page 12, line 28:

2 Delete "sec. 59"

3 Insert "sec. 60"

4 Page 29, following line 10:

5 Insert a new bill section to read:

6 "** Sec. 56. The sum of \$250,000 is appropriated from the commercial fishing revolving
7 loan fund (AS 16.10.340(a)) to the Department of Community and Regional Affairs for
8 payment as a grant under AS 37.05.316 to the Alaska Fisheries Development Foundation for
9 the AYK salmon marketing program."

10 Renumber the following bill sections accordingly.

11 Page 29, line 14:

12 Delete "and 59"

13 Insert "and 60"

14 Page 29, following line 16:

15 Insert a new subsection to read:

16 "(d) The appropriation made in sec. 56 of this Act lapses June 30, 1999."

17 Page 29, line 21:

18 Delete "54 - 57"

19 Insert "54 - 58"

Offered in the House

19

A M E N D M E N T

failed

TO: CSSB 107 (Fin)

BY: DAVIES

Department of Administration

Page 30, after line 30
Sec. 59

Insert new allocation:

	Appropriation Items	General Funds
"Public Radio and Television Technology Improvement Grants	100,000	100,000"

Offered in the House

#20

A M E N D M E N T

failed

TO: CSSB 107 (Fin) am

BY:

Grussendorf

Department of Commerce
and Economic Development

Page 30, after line 35

Insert new allocation:

	Appropriation Items	Other Funds
"Economic Development Matching Grants (ed 99)	350,000	350,000"

AMENDMENT

#21
Dawson
Moses

TO: CS SB 107(FIN)am

BY:

Department of Community and Regional Affairs

RDA grants

APPROP.
ITEMS

OTHER
FUNDS

Page 31, line 5, Amend to read

966.0 [166.0]

966.0 [166.0]

failed

#1
U

failed

#22

AMENDMENT

OFFERED IN THE HOUSE

BY: REP. *De. 2125*
Moss

TO: CS SB 107(FIN) AM

Page 31, line 25:

	Appropriation Items	General Fund	Other Funds
Alaska Natives Commission Report Implementation Planning (ED 99)	<u>500,000</u> [350,000]	<u>150,000</u>	350,00

This amendment would restore the \$150,000 GF that was in the governor's amended budget, but deleted in Senate Finance.

failed

#23

Offered in the House

A M E N D M E N T

TO: CSSB 107 (Fin) am

BY: DAVIES

Department of Community &
Regional Affairs

Page 31, after line 29

Insert new allocation:

	Appropriation Items	Other Funds
"Native Heritage Center	800,000	800,000"

Failed

#24

Offered in the House

A M E N D M E N T

TO: CSSB 107 (Fin) am

BY: DAVIES

Page 31, after line 29
Section 59
Department of Community
& Regional Affairs

Insert new allocation:

	Appropriation Items	Other Funds
"Head Start Repairs	50,000	50,000"

Page 43, lines 28-29
Section 29

Department of Natural Resources

Delete the following:

"Circumpolar Agriculture Conference	50,000	50,000"
-------------------------------------	--------	---------

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE

5/9/97

SUBJECT

mm 24

MEMBER

YES

NO

MARTIN		✓
MOSES	✓	
MULDER		✓
DAVIES, JOHN	✓	
DAVIS, GARY		✓
GRUSSENDORF	✓	
FOSTER		✓
KELLY		✓
KOHRING		✓
HANLEY		✓
THERRIAULT		✓

TOTAL

3	8
---	---

PASSED _____

FAILED _____

WD

#25

AMENDMENT

OFFERED IN THE HOUSE

BY: REPRESENTATIVE

TO: CS SB 107 (FIN) am

Gruensund

Section 59, page 32, following line 6, under Department of Corrections, insert:

	Appropriation Items	Other Funds
Harborview Renovation for a 50-bed Drug/Alcohol Treatment Center	\$400,000	\$400,000

Renumber accordingly

A M E N D M E N T

26

TO: CSSB 107 (Fin) am

BY: DAVIES

failed

Add a new section ____:

The sum of \$1,500,000 is appropriated from the Investment Loss Trust Fund (AS 37,14.300) to the Department of ~~Education~~ *Admin* for the following grant in the following amount:

PURPOSE	APPROPRIATION AMOUNT
grants to Named Recipients (AS 37.05.316) Fairbanks North Star Borough - North Pole Ice Arena	\$1,500,000

Renumber following sections accordingly.

Make necessary amendments to the lapse provision section to make clear that these are capital projects and lapse under AS 37.25.020 and to the effective date section to make clear that these appropriations take effect on July 1, 1997.

AMENDMENT

#27

for 4d

To: CSSB 107(FIN) am

Department of Environmental Conservation

Appropriation Items	General Funds	Other Funds
------------------------	------------------	----------------

Page 33, line 34

Insert new project:

<u>Operation & Maintenance</u>	<u>500,000</u>	<u>500,000</u>
<u>Capacity Development (FD 99)</u>		

WD
#28

A M E N D M E N T

BY: Rep. Ben Grussendorf

TO: SCS SB 107(FIN) am

Section 59, Page 41, is amended by inserting the following language at line 20:

	Allocations	Appropriation Items	General Fund	Other Funds
Johnson Youth Center Treatment Unit Construction		3,000,000	3,000,000	

failed

*#29
DAVIES*

AMENDMENT

To: CSSB 107(FIN) am

Department of Military and Veterans Affairs

Appropriation	General	Other
Items	Funds	Funds

Page 42, lines 14 - 16

Youth At Risk Program /	[250,000]	[250,000]
ChalleNGe Youth Corps - Fort	<u>1,250,000</u>	<u>1,250,000</u>
Richardson (ED 23)	<i>1m.</i>	<i>1million</i>

AMENDMENT

30

Offered in the House Finance

By: *Grussendorf*
failed

TO: CSSB 107 (FIN)AM

Page 42, after line 34:

Insert:

	"APPROPRIATION ITEMS	GENERAL FUND
Juneau Armory and Organizational Maintenance Shop Design & Construction	120,000	120,000"

AMENDMENT

#31

Moses

TO: CS SB 107 (FIN)

failed

Transportation

Page ~~43~~⁵⁴, line 24³⁷

Aviation Program

Under Appropriation Items

Delete: "98,793,000"
Insert: "99,473,000"

Under Other Funds

Delete: "98,793,000"
Insert: "99,473,000"

Page 55 line 17-19

"Anchorage International Airport Terminal Rehab (ed 10-25)"

Under Allocations:

Delete: "750,000"
Insert: "1,430,000"

AMENDMENT

failed Grussendorf
32

TO: CS SB 107(FIN)am

BY:

Page 43, following line 29, insert

	APPROP. ITEMS	GENERAL FUNDS
Coalbed Methane Drill Test Project (ED 36)	600.0	600.0

failed

#33

Offered in the House

A M E N D M E N T

TO: CSSB 107 (Fin) am

BY: DAVIES

Sec. 59
Page 44, line 29

Department of Revenue
AHFC

	Appropriation Items	Other Funds
Low Income Housing Weatherization (ed 99)	<u>7,727,500</u> [5,200,000]	<u>7,727,500</u> [5,200,000]

Withdrawn Nicholas

11

AMENDMENT

TO: CS SB 107(FIN)am

BY:

Moses # 34

Department of Revenue
AHFC Projects

APPROP.
ITEMS

OTHER
FUNDS

Page 44, lines 31 and 32
Amend to read

Supplemental Housing Development
Program

8,000.0 [6,000.0]

8,000.0 [6,000.0]
AHFC Rcpts

failed

35

Offered in the House

A M E N D M E N T

TO: CSSB 107 (Fin) am

BY: DAVIES

Department of Revenue

Page 45, lines 15-27

Delete Grants to Named Recipients (AS 37.05.316)

Page 45, Add:

	Appropriation Items	Other Funds
"Senior Citizens Housing Development Program (ed 99)	3,300,000	3,300,000"

failed

36

A M E N D M E N T

BY: Rep. Ben Grussendorf

TO: SCS SB 107(FIN) am

Section 59, Page 48, line 27 is amended by adding a federal highway allocation under the National Highway System Program appropriation on line 27:

	Allocations	Appropriation Items	General Fund	Other Funds
National Highway System Program		<u>67,045,900</u> [65,737,900]	<u>7,675,900</u> [7,567,900]	<u>59,370,000</u> [58,170,000]
Alaska Marine Highway System- Malaspina Modifications		<u>1,200,000</u>		

Withdrawn

#37

Moses

AMENDMENT

TO: CS SB 107 (FIN)

Transportation

Page 54, line 37
Aviation Program

Under Appropriation Items

Delete: "98,793,000"
Insert: "99,193,000"

Under Other Funds

Delete: "98,793,000"
Insert: "99,193,000"

Insert new allocation:

"Fairbanks International Airport
Terminal Improvements Design
Phase I (ed 29-34)

400,000"

WD

#38

Moses

A M E N D M E N T

TO: CS SB 107 (FIN)

Transportation

Page 54, line 37
Aviation Program

Under Appropriation Items

Delete: "98,793,000"
Insert: "101,793,000"

Under Other Funds

Delete: "98,793,000"
Insert: "101,793,000"

Page 55 line 8-10
"Anchorage International Airport System Development Fund"

Under Allocations:

Delete: "4,000,000"
Insert: "7,000,000"



WD

#39

AMENDMENT

Re: Moses

TO: CS SB 107 (FIN)

Transportation

Page 54, line 37
Aviation Program

Under Appropriation Items

Delete: "98,793,000"
Insert: "99,293,000"

Under Other Funds

Delete: "98,793,000"
Insert: "99,293,000"

Insert new allocation:

"Anchorage International Airport
Wetland Development Phase 2 (ed 10-25) 500,000"

WD

#40

Offered in the House

A M E N D M E N T

TO: CSSB 107 (Fin) am

BY: DAVIES

University of Alaska

Sec. 59
Page 59, lines 8-10

	Appropriation Items	General Funds
Deferred Maintenance, Code Compliance, and Renovation- Homer Campus (ed 7)	<u>100,000</u> [200,000]	<u>100,000</u> [200,000]

Sec. 59
Page 59, lines 11-13

Anchorage Campus - Fiber Optic Backbone Project (ed 10-25)	<u>1,500,000</u> [1,400,000]	<u>1,500,000</u> [1,400,000]
---	---------------------------------	---------------------------------

WTD

#41

Offered in the House

A M E N D M E N T

TO: CSSB 107 (Fin) am

BY: DAVIES

University of Alaska

Sec. 59
Page 59, after line 17

Insert new allocation:

	Appropriation Items	Other Funds
"UA Statewide: Mining Extension Program Development Phase 1 & 2	\$25,000	\$25,000"

Adopt

#42

AMENDMENT

OFFERED IN THE HOUSE

BY: Grussendorf

TO: CSSB 107 (FIN)am

Add a new Section to read:

"Sec. _____. The appropriations made by sec. 30, ch. 117, SLA 1996, page 47, line 7 (DOT/PF Statewide Programs) lapse into the funds from which they were appropriated on June 30, 1998."

WD

#43

AMENDMENT

OFFERED IN THE HOUSE

BY REP. MOSES

TO: CS FOR SENATE BILL NO. 107(FIN) am

Department of Transportation & Public Facilities

Corps of Engineers Program:

Page 46, after line 23 insert:

"\$1,450,000"
(AHFC Corp. Receipts)

"Such other statewide projects, where the United States Congress has appropriated all, or a portion of the federal share to the Corps. of Engineers, and where the community agrees to contribute a dollar for dollar match."

renumber remaining lines accordingly

WD

#44

AMENDMENT

OFFERED IN THE HOUSE

BY REP. MOSES

TO: CS FOR SENATE BILL NO. 107(FIN) am

Department of Transportation & Public Facilities

Corps of Engineers Program:

Page 46, after line 23 insert:

Harbor Deferred Maintenance/Corps of Engineers Program
Match

renumber remaining lines accordingly

Adopted

#45

AMENDMENT

CS SB 107 (FIN) am
OFFERED IN HOUSE FINANCE

by Representative Foster

Municipal Capital Matching Grants (AS.36.06.010)

Appropriation
Item

General
Fund

Other
Funds

Page 75:

~~XXXXXXXXXX~~ Lines 32-33, Amend

Koliganek - Village [Public Safety Officer Building]
Road Improvements

25,000

25,000

AMENDMENT

CS SB 107 (FIN) am
OFFERED IN HOUSE FINANCE

by Representative Foster

Municipal Capital Matching Grants (AS.36.06.010)

	Appropriation Item	General Fund	Other Funds
<u>Page 75:</u>			
'Line 32, delete			
Koliganek - Village [Public Safety Officer Building] <u>Road Improvements</u>	25,000		25,000

The community has decided to finish an existing road project with these funds rather than begin construction of the Public Safety Officer Building.

Attached is a memo to that effect from the New Koliganek Village Council President Herman Nelson.

TO: Senator Lyman Hoffman
State Capitol
Juneau, AK, 99801-1182

FROM: Herman Nelson (President)
New Koliyanek Village Council
P.O. Box 5057
Koliyanek, AK. 99576

DATE: 5/08/97

Senator Hoffman we applied for a Capitol Matching Grant with the State and recieved it for our VPSO building in the amount of \$25000.00, But the amount of money is not enough to build a VPSO building. So we are trying for the full amount under a different Grant. We do need the Capitol Matching Grant money to upgrade our public roads in our Village, We did road work on our existing roads last fall and it turned out very well, although we did not complete the road work because, we did not have enough funding for the project.

So I am asking for the \$25,000.00 to complete the road project. It will do us a lao of good.

PRESIDENT

Herman Nelson

#46

ADOPT

0-GS0051\KA.20

Cramer
5/8/97

A M E N D M E N T

Davis

OFFERED IN THE HOUSE

TO: CSSB 107(FIN) am

1 Page 12, line 28:

2 Delete "sec. 59"

3 Insert "sec. 60"

4 Page 29, following line 10:

5 Insert a new bill section to read:

6 **** Sec. 56. DEPARTMENT OF PUBLIC SAFETY.** The proceeds from the sale of five
7 patrol vessels, including parts inventory, by the Department of Public Safety are appropriated
8 to the Department of Public Safety for the purchase of two replacement vessels."

9 Renumber the following bill sections accordingly.

10 Page 29, line 14:

11 Delete "and 59"

12 Insert "56, and 60"

13 Page 29, line 21:

14 Delete "54 - 57"

15 Insert "54, 55, 57, and 58"

16 Page 29, line 22:

17 Delete "59, and 60"

18 Insert "56, 60, and 61"

19 Page 29, line 24:

- 1 Delete "59"
- 2 Insert "60"

- 3 Page 29, line 26:
 - 4 Delete "SECTION 59"
 - 5 Insert "SECTION 60"

- 6 Conform internal page references accordingly.

#47

Adopted

0-GS0051\KA.15

Cramer

5/8/97

AMENDMENT

Kelly

OFFERED IN THE HOUSE

TO: CSSB 107(FIN) am

1 Page 41, following line 11:

2 Insert

3

"APPROPRIATION

OTHER

4

ITEMS

FUNDS

5

Wildlife Conservation - Hunting Permit Process

175,000

175,000

6

Revision"

7 FUNDING INFO: The appropriation made by this amendment is made from the fish and

8 game fund (AS 16.05.100)

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF FISH AND GAME

OFFICE OF THE COMMISSIONER

P.O. BOX 25526
JUNEAU, ALASKA 99802-5526
PHONE: (907) 465-4100
FACSIMILE: (907) 465-2332

May 8, 1997

The Honorable Mark Hanley
Alaska State Legislature
Alaska State Capitol, Room 507
Juneau, AK 99801-1182

Dear Representative Hanley:

I would like your support for the enclosed amendment to the Capital budget received by the House from the Senate yesterday. This CIP (\$175.0 Fish and Game Fund) which was introduced as part of a package by Senator Sharp fell out during the Senate debate.

My staff discussed this with Senator Sharp yesterday afternoon, and he assured us that he remains supportive of this project and has no problem with its introduction as an amendment through the House Finance Committee.

Enclosed with this letter is a brief background which explains the critical importance of this project. I hope you will agree to introduce this as an amendment when the Capital Projects budget comes before your committee.

Please call me if I can provide any further information.

Sincerely,



Frank Rue
Commissioner

Enclosures

ALASKA DEPARTMENT OF FISH AND GAME

HUNTING PERMIT PROCESS CIP

\$175.0

BACKGROUND

Fish and Game's hunting permit process has evolved from a relatively simple process in the 1970s to a highly complex and confusing system today. It includes over 100,000 applications for 280 drawing hunts, 88 registration hunts, and 15 Tier II subsistence hunts. An additional 28,000 hunters applied for the Nelchina Tier I hunt last year alone.

Last year the Board of Game required hunters to purchase their license and tag prior to or during application for drawing hunts which has added incredible complexity for hunters applying for more than one hunt, hunts for more than one species requiring tags, or for party hunts. Tag fees for unsuccessful applicants are refundable which creates an expensive accounting nightmare for the division.

Hunters are having difficulty applying correctly for hunts, and Wildlife Conservation has already received several complaints from around the country regarding the license and tag requirements. This spring the division reallocated \$30.0 to provide the manpower to answer the additional 12,000-20,000 phone calls over the next 3 months from confused and irate hunters expected as a result of this regulation.

Guides are dissatisfied that there is so little time between the July permit drawing and the August/September opening season dates, and they are having considerable difficulty trying to book clients, particularly for brown bear, sheep, and goat hunts.

Three years ago the division identified the permit process as needing a major overhaul. Because of the size and complexity of the permit system and the fact that it impacts nearly every program and office across the state. We realized that a successful effort would require a qualified individual to work full time on this process for up to 18 months. Staff qualified to address this complex system are fully committed to existing workloads,

Restructuring this process will take someone with considerable experience in all aspects of the process who has the leadership abilities and respect of the staff throughout the state to be successful in this endeavor. A nonpermanent program coordinator would lead this effort during the next 18 months to coordinate other key members of the staff to plan and implement the necessary changes to simplify this system, provide the time flexibility guides and nonresidents need to adequately plan their hunts, resulting in a process that produces long term and much needed benefits to the hunting public.

This CIP for \$175.0 would provide the necessary funding to accomplish this, and is essential to making this effort successful. Without it, the division will continue to patch and "band-aid" this system as has been done in the past which will inevitably result in continued hunter dissatisfaction. None of this funding is for equipment purchase.

#48

AMENDMENT

Failed

Grussendorf

OFFERED IN THE HOUSE

TO: CSSB 107(FIN) am

BY: REP.

Page 33, line 8, insert the following:

	Appropriation Items	General Funds
Northwest Arctic Borough School District: Kiana High School Renovation (ED 37)	2,296,414	2,296,414

NEW Adopt

AMENDMENT

#49

OFFERED IN THE HOUSE
TO CS SB 107(FIN) am

BY: REP MULDER

Page 60, after line 12 Insert:

	Allocation	Appropriations Items	General Fund	Other Funds
Legislative Council				
Computer Programs and Equipment Replacement		364,100		364,100

Page 60, line 13 through 15

Delete all material

AHFC corporate funds will be used to fund this project

Alaska State Legislature
Representative Carl E. Moses

Adopted

Member
House Finance Committee



#50

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MEMORANDUM

TO: Representative Mark Hanley, Chair
House Finance Committee

FROM: Representative Carl Moses
House District 40

RE: Reappropriation

The lapse date of the unexpended and unobligated balance of the appropriation made in Sec. 31, ch. 117, SLA 1996, page 58, lines 16-18 (Adak Reuse Authority - \$251,200) is extended until June 30, 1999.

The lapse date of this extension takes effect immediately.

		Chapter 117		
		Appropriation	General	Other
		Allocations	Fund	Funds
3	Regional Affairs			
4 HB 194	Gas & Coal Methane	13,000	13,000	
5	Licenses & Leases appropriated			
6	to Department of Natural			
7	Resources			
8 HB 197	Fish Landing Tax /	1,000,000	1,000,000	
9	Seafood Marketing Assmt.			
10	appropriated to Department of			
11	Commerce and Economic Development			
12 HB 416	Mobile Home Dealers &	24,200	24,200	
13	Titles appropriated to			
14	Department of Commerce and			
15	Economic Development			
16 HB 466	Adm. Rules Authority	251,200	151,200	100,000
17	appropriated to Department of			
18	Community & Regional Affairs			
19 HB 482	State Procurement &	-5,000	-5,000	
20	Lobbying Contracts appropriated			
21	to Department of			
22	Transportation/Public Facilities			
23 HB 491	Involuntary	62,000	62,000	
24	Commitment: Alcohol/Drug Abuse			
25	appropriated to Alaska Court			
26	System			
27 HB 520	Inquests, Coroners,	-287,600	-287,600	
28	Post Mortems, Etc. appropriated			
29	to Alaska Court System			
30 HB 520	Inquests, Coroners,	287,600	287,600	
31	Post Mortems, Etc. appropriated			
32	to Department of Health and			
33	Social Services			
34 HB 548	North Star Oil & Gas	431,100		431,100
35	Lease Amendment appropriated to			
36	Department of Natural Resources			
37 HCR 26	Public Inebriate Task	15,000	15,000	
38	Force appropriated to Legislature			

		Chapter 117	
		Appropriation	General
		Allocations	Fund
		Items	Other
			Funds
3 HJR 1	Repeal of Regulations	2,200	2,200
4	by Legislature appropriated to		
5	Office of the Governor		
6 HJR 54	Favor Trans-Ak. Gas	10,000	10,000
7	System & Lng Sales appropriated		
8	to Department of Natural		
9	Resources		
10 SB 6	Suspend Drivers	7,200	7,200
11	Lic./Traffic Offenses		
12	appropriated to Alaska Court		
13	System		
14 SB 6	Suspend Drivers	11,700	11,700
15	Lic./Traffic Offenses		
16	appropriated to Department of		
17	Corrections		
18 SB 6	Suspend Drivers	91,700	91,700
19	Lic./Traffic Offenses		
20	appropriated to Department of		
21	Public Safety		
22 SB 86	Commemorative Gold	10,000	10,000
23	Rush Licenses Plates appropriated		
24	to Department of Public Safety		
25 SB 89	Permanent Fund Board	11,500	11,500
26	Members & Staff appropriated to		
27	Department of Revenue		
28 SB 98	Personal	138,600	138,600
29	Responsibility Act appropriated		
30	to Department of Commerce and		
31	Economic Development		
32 SB 98	Personal	16,400	16,400
33	Responsibility Act appropriated		
34	to Department of Education		
35 SB 98	Personal	2,512,000	1,606,900
36	Responsibility Act appropriated		
37	to Department of Health and		
38	Social Services		

AMENDMENT NO: 51

WD

By: Rep. Foster

Section 59, page 42, Line 35

INSERT: Appropriation Item
Feasibility study - State Veterans Home

Sec____"The sum of forty thousand dollars is appropriated from the general fund to the Department of Military and Veteran Affairs for the purposes of funding an independent feasibility study to determine the viability of a State Veterans Home which would provide domicile and nursing services for Alaskan Veterans.

WD #52

0-GS0051\KA.17
Cramer
5/8/97

AMENDMENT

BU
ZEP MURDER

OFFERED IN THE HOUSE

TO: CSSB 107(FIN) am

1 Page 61, following line 35:

2 Insert

3	APPROPRIATION	OTHER
4	ITEMS	FUNDS
5 "Anchorage - Russian Jack Community Council 6 for Radios and Videotaping Equipment, and 7 Fairview Community Patrol for Radio and 8 Telephone Equipment, Police Scanners, and 9 Emergency Equipment"	15,684	15,684

WD

#53

AMENDMENT

TO: CSSB 107 (FIN) am

BY Foster

Section 59, Page 31, Line 37

INSERT: Appropriation Item
Feasibility study - Correctional facility,
City of Nome for offenders under 21
years of age and juvenile waivers

Other Funds
\$150,000 AHFC Corp. receipts

Add a new section to read:

Sec _____ "The sum of one hundred and fifty thousand dollars is appropriated from AHFC corporate receipts to the Department of Corrections for a feasibility study by the City of Nome for detention of individuals under age 21 including juvenile waivers.