

ALASKA LEGISLATURE

1693

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

COMMERCE #5

Department of Natural Resources
Amendment

Sponsor: Kohring

ADD:

Natural Resources
Resource Development
Forest Management and Development

\$68.1
General Fund Receipts

1 Full-time Position

PURPOSE: Transfer from the Department of Commerce and Economic Development to the Department of Natural Resources personal services funding and one full-time "forestry" Trade Specialist position.

Remain in DCED

COMMERCE #6

Office of the Governor
Amendment

Sponsor: Kohring

w/d

ADD:

Office of the Governor
Office of International Trade (New BRL/appropriation)
Office of International Trade (New Component) \$339.7
General Fund Receipts
6 Full-time Positions

PURPOSE: Transfer from the Department Commerce and Economic Development to the Governor's Office, personal services funding and 6 full-time positions for the Office of International Trade.

COMMERCE

6A

Adopted
4/17

COMMERCE #6A

By: Rep. Kohring

Office of the Governor
Amendment

ADD:

Office of the Governor
Office of International Trade (New BRU/appropriation)
Office of International Trade (New Component)

6 Full-time Positions	\$339.7
Contractual	247.0

General Funds

Purpose: Transfer from the Department of Commerce & Economic Development to the Governor's Office personal services funding and 6 full-time positions for the Office of International Trade. Also, this amendment transfers the overseas contracts to the Office of International Trade with the following changes: 1. adds 103.3 back to the Japan contract (net of 60.0 reduction), 2. adds 126.9 back to the Korea contract (net of 25.0 reduction), and, 3. reduces 5.0 back to the Taiwan contract (net of 25.0 additional),

Department of Commerce & Economic Development
Amendment

ADD:

Tourism Development:

Alaska Tourism Marketing Council

Contractual	\$ 97.3
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General Funds

Purpose: This restores all but 25.0 of funding for the research, public relations, and direct response. The remaining total for these items is 2,654.1.

Alaska Tourism Marketing Council

Funding Transfer

Statutory Designated Receipts	- \$ 150
General Funds	+ 150

Purpose: This action results in a net funding transfer of 50.0 from General Funds to Statutory Designated Receipts.

Department of Commerce & Economic Development
Amendment

DELETE:

Division of Trade & Development

Personal Services

50.6

General Funds

Purpose: This is to correct a miscalculation on the subcommittee's finalized budget. The budget reflected a decrement of 133.8 for two Partially Exempt positions. The correct amount should have been 184.4.

Commerce 6A

COMMERCE #7

Front Section
Amendment

Failed

Sponsor: Kohring

ADD:

Education	
School Finance	
Education Facilities Support	\$50,000.0
Alaska Science and Technology Endowment Funds	

PURPOSE: The \$50,000.0 Alaska Science and Technology Endowment Funds are intended to be spent in the schools for computers and technology upgrades.

ADD:

"The sum of \$50,000.0 is appropriated from the following source to the Alaska debt retirement fund (AS 37.15.011) for the purpose of paying debt service on outstanding school bond debt."

Alaska Science and Technology Endowment Funds	\$50,000.0
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DATE

4/17/98 PM

SUBJECT

CED-7

MEMBER

YES

NO

DAVIES, JOHN		✓
DAVIS, GARY	✓	
FOSTER		✓
GRUSSENDORF		✓
KELLY		✓
KOHRING	✓	
MARTIN		✓
MOSES		✓
MULDER		✓
HANLEY		✓
HERRIAULT		✓

TOTAL

2 9

PASSED

FAILED

Rep. Davies
COMMERCE #8

AMENDMENT # _____

w/d

OFFERED IN THE HOUSE

TO HB 325

ADD:

Department of Commerce and Economic Development
Division of Trade and Tourism
Trade and Development

206.3 GF

Restore funding for two mineral development specialists and one forest products specialist.

COMMERCE #9

BY: Rep. Dennis

w/d

AMENDMENT

Offered in the House Finance Committee

Department of Commerce and Economic Development

Delete:

Occupational Licensing
Operations

-147.2 GF/PR

Add:

Division of Trade & Tourism
Trade and Development

147.2 GF

This would deny the transfer of 3 positions in Trade & Development to the Governor's Office. The addition would be offset by reducing the same amount of GF in Occupational Licensing.

C&ED collected 1,480.0 in GF/PR that was carried into the operating budget to replenish the decrement of (649.6). The department would then reduce its authority by the excess carryforward to retain the receipts for the next year (assuming license fee collections would be lower in the "off" year). The department, using its expenditure authority provided in the front section, reduced its authorization by (671.3). 808.7 was retained by the Occupational Licensing component instead of the intended 649.6. The department increased its authorization (without specific Legislative approval) by 159.1 GF/PR.

AMENDMENT

COMMERCE #10

Failed
4/17/9

BY: Rep. Martin

4-7

TO: HFS Commerce Subc Report

Executive Administration

Commissioner Office

Funding Change

-60.0 I/A Rcpts (1007)
60.0 Gen Fund (1004)

Administrative Services

Funding Change

-65.0 I/A Rcpts (1007)
65.0 Gen Fund (1004)

Revert Subc. report and transfer funds from I/A receipts back to general funds.

AMENDMENT

COMMERCE #11

failed
4/17/98

BY: Rep. *Alvarez* 3-6

TO: HFS Commerce Subc Report

Division of Trade & Development

Increment

Accept increment for Bristol Bay/Kuskokwim Area Tourism and Fisheries
Development

250.0 GF

AMENDMENT

COMMERCE #12

fair
3-7 4/17/98

TO: HFS Commerce Subc Report

BY: Rep. d...
4/17/98

Division of Trade & Development

Increment

Accept increment for Western Alaska Development

200.0 GF

COMMERCE #13

NO OBJ
AMENDMENT

as amended
BY: Rep. Devine

TO: HFS Commerce Subc Report

Division of Trade & Development

Increment

120.7
~~225.9~~ personal services
GF (1004)

Add 4 PFT

This restores 4 positions and full funding for the reclassified assistant commissioner and administrative unit positions

withdrawn
AMENDMENT

COMMERCE #14

TO: HFS Commerce Subc Report

BY: Rep. Davies

Division of Trade & Development

Increment

339.7 personal services
GF (1004)

342.0 contractual
GF (1004)

Add 5 PFT and 1 PPT

This restores 5 full time and 1 part time trade positions and full funding to the trade program, including the overseas trade office contracts

Withdrawn
AMENDMENT

COMMERCE #15

TO: HFS Commerce Subc Report

BY: Rep. Devick

Division of Trade & Development

Increment

576.8 personal services
GF (1004)

Add 8 PFT

This restores 8 development specialists/planner positions and full funding to development program

bailed 3-7
AMENDMENT

COMMERCE #16

TO: HFS Commerce Subc Report

BY: Rep. Lewis

Tourism Development

Division of Tourism

Increment

98.2 personal services
GF (1004)

20.0 travel
GF (1004)

Add 1 PFT

This restores the tourism director position and travel funding to tourism program

withdrawn
AMENDMENT

COMMERCE #17

TO: HFS Commerce Subc Report

BY: Rep. Horner

Tourism Development

Alaska Tourism Marketing Council

Increment

122.7 contractual
GF (1004)

This restores funding for research, public relations, and promotion

Funding Transfer

-200.0 Stat Designate:1 (1108)
200.0 GF (1004)

Revert Subc. report and transfer funds from Stat. designated to general funds

NO OBJ
AMENDMENT

Commerce #18

TO: HFS Commerce Subc Report

BY: Rep. Harves

Alaska Energy Authority

Increment

Accept increment for DIS rate increases

31.0 AEA Rcpts (1107)

COMMUNITY

&

REGIONAL

AFFAIRS

MENT

~~Failed 5-6~~
Rescind

C*RA #1

Department of Community and Regional Affairs
Amendment

Amended

Sponsor: Kohring

DELETE:

Department of Community and Regional Affairs
Employment Training/Rural Development
Community Development Assistance

036.25
~~8472.5~~
Federal Funds

C+RA #2

Amended 3-8

AMENDMENT

OFFERED IN THE HOUSE

BY: Rep. *Hussendorf*

TO: HB 325

ADD

Department of Community & Regional Affairs
Municipal Revenue Sharing
State Revenue Sharing
Municipal Assistance

1,135.0 GF
1,381.9 GF

This amendment restores \$2.5 million in funding for the state's revenue sharing program to the level proposed in the Governor's FY 99 budget.

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE

4/16/97 P

SUBJECT

DCBA #2

MEMBER	YES	NO
KELLY		✓
KOHRING		✓
MARTIN		✓
MOSES	✓	
MULDER		✓
DAVIES JOHN	✓	
DAVIS GARY		✓
GRUSSENDORF	✓	
FOSTER		✓
HANLEY		✓
TERRIAULT		✓

TOTAL

3	8
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PASSED

3

FAILED

8

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

C+RA #2

Failed 3-8

AMENDMENT

OFFERED IN THE HOUSE

BY: Rep. *Husendorf*

TO: HB 325

ADD

Department of Community & Regional Affairs
Municipal Revenue Sharing
State Revenue Sharing
Municipal Assistance

1,135.0 GF
1,381.9 GF

This amendment restores \$2.5 million in funding for the state's revenue sharing program to the level proposed in the Governor's FY 99 budget.

Dept:	Community & Regional Affairs	House or Senate subcommittee?	House
Preparer:	Pat Poland, Director, MRAD	Date prepared:	4/10/98

Department Impact Statements in Response to Finance Subcommittee Budget Proposals

Program area: **Municipal Revenue Sharing**
(Use a separate form for each program area.)

Dollar amount(s): **-2,517.9** Fund source(s): **General Fund**

Impact Analysis:

State Revenue Sharing and Safe Communities funds, as a percentage of total municipal operating budgets, range from several percent for the very large municipalities to well over 50 percent for many of the smaller cities. A five percent (\$2.5 million) reduction in these two state shared revenue programs means these municipalities will have to make the decision between cutting basic local services or increasing local taxes. For many of Alaska's smaller cities, this cut will push them even closer to financial insolvency and possible dissolution. Also, experience has shown that this kind of significant cut usually translates into deferred maintenance and reduced operation of facilities. This will lead to deterioration, and possibly failure, of water and sewer systems, power generation systems, washeterias, community halls, clinics, and other public facilities. Any vision for the economic development of rural communities, which must be based on sound infrastructure, will be diminished.

Because of the pro-rating feature built into the State Revenue Sharing formulas, this reduction in funding will result in municipalities being paid less than 25 cents on the dollar for road maintenance entitlements as provided under Alaska statutes. Alaska's rural volunteer fire departments will also be paid at less than 25 cents on the dollar for fire protection for their residents. Many of these volunteer fire departments currently find the level of state aid not even enough to buy fuel oil to heat the facilities used to store their fire fighting equipment. Finally, Alaska's unincorporated communities, some of which contain several hundred to a thousand residents each, will see their payment reduced to below \$6,000 as compared to the \$25,000 payment amount provided in State law.

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE 4/16/97 P
 SUBJECT DCBA #2

MEMBER	YES	NO
KELLY		✓
KOHRING		✓
MARTIN		✓
MOSES	✓	
MULDER		✓
DAVIES JOHN	✓	
DAVIS GARY		✓
GRUSSENDORF	✓	
FOSTER		✓
HANLEY		✓
THERRIAULT		✓

TOTAL

3	8
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PASSED 3
 FAILED 8

C+RA #3

Failed 3/8

AMENDMENT

OFFERED IN THE HOUSE

BY: Rep. *Gussendorf*

TO: HB 325

ADD

Department of Community & Regional Affairs
Child Assistance
Head Start

1,000.00 GF

This amendment restores the increment for this program as proposed in the Governor's FY 99 budget.

DATE

4/16/98 pm

SUBJECT

DCPA #3

MEMBER	YES	NO
KOHRING		✓
MARTIN		✓
MOSES	✓	
MULDER		✓
DAVIES JOHN	✓	
DAVIS GARY		✓
GRUSSENDORF	✓	
FOSTER		✓
KELLY		✓
THERRIAULT		✓
HANLEY		✓

TOTAL

3 | 8

PASSED

FAILED

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

C+RA #3

Amended 3/8

AMENDMENT

OFFERED IN THE HOUSE

BY: Rep. *Gussendorf*

TO: HB 325

ADD

Department of Community & Regional Affairs
Child Assistance
Head Start

1,000.00 GF

This amendment restores the increment for this program as proposed in the Governor's FY 99 budget.

Dept: Community & Regional Affairs	House or Senate subcommittee? House
Preparer: Yvonne Chase, Director, DCRD	Date prepared: 4/10/98

Department Impact Statements in Response to Finance Subcommittee Budget Proposals

Program area: **Head Start**
(Use a separate form for each program area.)

Dollar amount(s): **-1,000.0** Fund source(s): **General Fund**

SMART START - Prevention

Impact Analysis:

Present funding can only provide Head Start programs to 22% of the eligible children in this state. The proposed increase to the Head Start program is intended to increase services to approximately two hundred (200) children or one hundred and fifty (150) families. The services to be provided include screenings and services relative to health, physical, mental, developmental assessment and follow-up. The families would receive training and education in nutrition child development, parenting, budgeting, health, and job skills. The funding would also provide employment opportunities as well as education and career advancement opportunities to approximately 32 people.

Without this necessary increase in funding Head Start services will not be available for this group of children and their families. Additionally, families and communities will not realize the revenues from increased employment opportunities, an issue of particular concern in the implementation of the welfare to work effort.

Lack of these funds will lose the promotion and possible achievement of the health and well being of the children who would have otherwise been served. The first years of a child's life are the best years in which to invest in health related services, and these will be lost opportunities. The need for special education services can be reduced through early detection and diagnosis of disabilities. Without early detection, children will be less prepared for school, and delayed detection and diagnosis result in higher costs to the state as well as higher failure rates for these children.

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE

4/16/98 PM

SUBJECT

DCRA #3

MEMBER	YES	NO
KOHRING		✓
MARTIN		✓
MOSES	✓	
MULDER		✓
DAVIES JOHN	✓	
DAVIS GARY		✓
GRUSSENDORF	✓	
FOSTER		✓
KELLY		✓
TERRIAULT		✓
HANLEY		✓

TOTAL

3 | 8

PASSED _____

FAILED _____

TITLE: Increment General Fund for Head Start Program

DESCRIPTION:

This increment of \$1,000,000 will provide an estimated additional 200+ families and children access to Head Start services and raise the number of eligible families served from approximately 22% to 25%. The total increment will be in the grants line item to provide direct services. These additional funds will be awarded on a competitive basis by criteria established by the Department for existing Alaska Head Start grantees and become part of their operating base with satisfactory delivery of service.

EXPENDITURES	
Personal Services	
Travel	
Contractual	
Supplies	
Equipment	
Lands & Buildings	
Grants & Claims	1,000.0
Miscellaneous	
Total	1,000.0
FUNDING SOURCES	
1002 Federal Receipts	
1003 General Fund Match	
1004 General Fund	1,000.0
1005 GF Program Receipts	
1092 MHTrust Inc	
Total	1,000.0
STAFFING	
Permanent Full-Time	
Permanent Part-time	
Temporary	

**DECREMENT
or INCREMENT**
Form C5
Revised 8/25/97

AGENCY Community and Regional Affairs
BRU Child Assistance
COMPONENT Head Start Grants #659

Page 1 of 1
Revised Date: FY 99

CRA-3

000323

TITLE: Increment Mental Health Trust Settlement Income for Head Start Grant

DESCRIPTION:

The Head Start program serves a small, but vital, segment of Alaska's population. Twelve percent of Alaska's Head Start children have diagnosed disabilities. The majority of our residents who need mental health services must turn to other service providers. If they are fortunate enough to have medical insurance that covers mental health services, or have financial resources to pay for help, there are some private mental health practitioners available in Alaska. However, because of Alaska's sparse population, most of the private mental health practitioners are located in the larger urban areas. For Alaskans who do not have the financial resources or who live in remote areas with limited services, getting any type of health service is a challenge.

The Department requested, and was approved to receive, a one-time grant from the Council for Mental Health Trust Authority in the amount of \$50,000 under "innovative" projects, to serve children who we believe are beneficiaries of the Trust, and whose special needs are not being adequately addressed. Approximately \$25,000 will be used for "capacity building," and could be accessed by the programs for training parents and community members in the Family Wellness Model. The remaining \$25,000 will also be accessed by the programs to pay for disability specialists and mental health professionals to complete observations, assessments, and follow up planning for specific children with their parents and the program staff. The Department will not experience additional staffing or administrative costs by accepting these funds.

EXPENDITURES	
Personal Services	
Travel	
Contractual	
Supplies	
Equipment	
Lands & Buildings	
Grants & Claims	50.0
Miscellaneous	
Total	50.0
FUNDING SOURCES	
1002 Federal Receipts	
1003 General Fund Match	
1004 General Fund	
1005 GF Program Receipts	
1092 MHTrust Inc	50.0
Total	50.0
STAFFING	
Permanent Full-Time	
Permanent Part-time	
Temporary	

**DECREMENT
or INCREMENT**
Form C5
Revised 8/25/97

AGENCY Community and Regional Affairs

BRU Child Assistance

COMPONENT Head Start Grants #659

Page 1 of 1
Revised Date:

FY 99

024-3

000324

C#RA #4

Failed 3/3
AMENDMENT

OFFERED IN THE HOUSE

BY: Rep. *Jussendorf*

TO: HB 325

ADD

Department of Community & Regional Affairs
Local Government Assistance
Training and Development

50.0 GF

This amendment restores the funding level for this component to the Governor's proposed FY 99 level.

The subcommittee specifically wished to hold the RUBA program harmless from any reduction.

Dept: Community & Regional Affairs	House or Senate subcommittee? House
Preparer: Pat Poland, Director, MRAD	Date prepared: 4/10/98

Department Impact Statements in Response to Finance Subcommittee Budget Proposals

Program area: **Local Government Assistance**
(Use a separate form for each program area.)

Dollar amount(s): **-50.0** Fund source(s): **General Fund**

Impact Analysis:

The loss of \$50.0 in the Training and Development component will result in the loss of one full time position. While the committee has given us the option of taking this cut in other than the personnel services line item, funding levels in other line items do not allow for absorption of cuts there. It is anticipated that the position eliminated would be a senior staff member working out of the Anchorage office. Loss of such a staff person will result in a loss of expertise that will not be replaceable and the overall capacity of the division to respond, particularly to unique local crises such as the base closing in Delta and Adak, and the Shishmaref storm disaster, will be reduced. Additionally, the division's capacity to provide local land management and planning assistance, already at a very basic level, will be reduced to an extremely minimal level.

DATE

4-16-98 P

SUBJECT

DCRA 4

MEMBER	YES	NO
MARTIN		✓
MOSES	✓	
MULDER		✓
DAVIES, JOHN	✓	
DAVIS GARY		✓
GRUSSENDORF	✓	
FOSTER		✓
KELLY		✓
KOHRING		✓
HANLEY		✓
TERRIAULT		✓

TOTAL

3 : 8

PASSED

FAILED

ATT
CRA-4

CONTACT: Pat Poland, Director, 269-4500

SUMMARY OF BRU SERVICES AND RESPONSIBILITIES:

The Local Government Assistance BRU is under the direction of the Municipal and Regional Assistance Division (MRAD), and contains four components.

TRAINING AND DEVELOPMENT

The largest component in the Local Government Assistance BRU, Training and Development (T&D) has staff located in seven regional offices: Anchorage, Bethel, Dillingham, Fairbanks, Juneau, Kotzebue, and Nome. The responsibilities of this component lie primarily in three major program areas: 1) local government management; 2) utility management; and 3) community development and land management.

1. Local Government Management Assistance. Using a variety of communication and training methods, staff provide training and technical assistance to local government officials on all aspects of operating a municipal government and providing basic public services. Strong emphasis is placed on basic financial management. That is, budgeting, payroll taxes, monthly financial reporting, and annual financial reports and audits.

Activities include: traveling to communities to provide on-site technical assistance and training; providing technical assistance via telephone or through the mail; sponsoring and/or conducting regional and community training seminars; providing extended management assistance through the circuit rider training program; and producing written materials for training seminars and reference documents.

(Continued on Page 2)

SUMMARY OF BRU ISSUES:

Major issues are listed below. A brief discussion of each issue is presented on subsequent pages.

1. The financial crisis in small communities threatens the existence of municipal governments as well as the millions of dollars the state has invested in community facilities.
2. To support continuing state and federal construction efforts to improve sanitation services in smaller communities, the division is focusing greater attention on the Rural Utility Business Advisor program.
3. Widespread efforts to dissolve cities, detach areas from boroughs, and form new boroughs indicate local residents are examining the adequacy and desirability of local government structure in Alaska and of state policies on funding services in unincorporated areas.

(Continued on page 5)

**BRU
OVERVIEW**
Revised 8/25/97

AGENCY Community and Regional Affairs

BRU Local Government Assistance

Page 1 of 6
Revised Date:

FY 99

000078

ATT
CR-4

CONTINUATION OF FORM: BRU Overview, Summary of BRU Services and Responsibilities

(Continued from Page 1)

Examples of training topics addressed include: financial management, including maintaining financial records, preparing budgets, computing payroll and payroll tax obligations and, and preparing annual and monthly financial statements; drafting and adopting ordinances, personnel administration, conducting elections, recall, conducting effective meetings and newly elected officials training, and public utility management and record keeping, including determining appropriate utility rates, general management practices, and computerized accounting.

Staff often serve as communication 'links' between small, rural communities and state and federal agencies. As such, staff play a liaison role in the administration of programs that are administered by other departments. Examples include: Administration (grants to municipalities and PERS); Revenue (shared taxes); Environmental Conservation (Village Safe Water program); Transportation and Public Facilities (public facility siting and construction); Military Affairs (emergency services); Natural Resources (area plans and land disposals); and Education (formation of municipal school districts). The Department has entered into a formal memorandum of agreement with the Internal Revenue Service to cooperatively resolve community tax problems.

2. Rural Utility Business Management (RUBA). The principal focus of this effort is training local governments to operate their utilities as businesses; i.e., so that revenues generated by the operation of a particular utility are sufficient to cover the costs of operating the facility, and that maintenance of the facility is adequate to achieve the maximum design life of the facility. While all community managed utilities are assisted, the major focus of this program is on sanitation related utilities. All state, federal agency, and Congressional sanitation studies performed over the last several years have concluded this program is critical to the success of state, federal, and local initiatives and investments to improve sanitation in rural Alaska. These efforts are coordinated with DCRA's Division of Energy efforts to provide similar assistance for electric and fuel utilities, as well as with DEC's and IHS's programs for maintenance and operation of sanitation utilities.

Services provided are similar to those described previously under financial management but with a unique focus on utilities as municipal or community owned business enterprises. Staff also participate in needs assessment prior to construction of facilities, conduct analysis of a community's financial and management capacity to operate a particular facility, and conduct rate studies to help councils determine the user fees needed to support the particular enterprise.

3. Community Development and Land Management Assistance. Staff assist and train local government officials to implement community development responsibilities. This function is carried out in several ways including: assisting community planning staff via on-site visits; training of local planning commissions at regional seminars; administering the Alaska Coastal Zone Management program and the National Flood.

(Continued on Page 3)

ADDITIONAL
EXPLANATION
FORM

Revised 8/25/97

AGENCY Community and Regional Affairs

RRU Local Government Assi on

000179

Page 2 of 6

Revised Date:

FY 99

ATT
CRA-4

CONTINUATION OF FORM: BRU Overview, Summary of BRU Services and Responsibilities

(Continued from page 2)

Insurance Program; managing community expansion lands held by the state in trust for communities under section 14(c)(3) of ANCSA; providing special community economic impact assistance for communities affected by significant and unplanned economic or natural disasters (examples include the base closures at Fort Greely and Adak as well as the mill closures in Wrangell and Ketchikan); obtaining maps and socio-economic data for local economic or community development projects; and producing and maintaining community profile maps. Assistance and training are also provided on municipal planning authority, and responsibilities, and drafting and implementing local land use and subdivision ordinances.

Under the Alaska Coastal Management Program (ACMP), staff award and monitor \$1.5 million in grants, provide technical assistance and training to over 31 coastal districts, and support the DCRA representative on the Statewide Coastal Policy Council.

The division fulfills the state's responsibilities as specified in Section 14(c)(3) of ANCSA and in AS 44.47.150. Principle activities include acceptance, administration, and disposal of ANCSA land conveyed to the state in trust for future municipal corporations from 90 unincorporated villages. Specific activities include: evaluating proposed land conveyances; preparing and accepting conveyance documents; maintaining a land records system; inventorying land holdings; and preparing 14 (c) map of boundaries.

To protect community and state investments in capital projects, staff assist with selection of sites for capital facilities and other public facilities (roads, landfills, parks) and resolving land title and land management issues to assure adequate site control for publicly funded projects. All DCRA grants are checked to assure adequate site control for capital projects.

STATE ASSESSOR

This component provides training and technical assistance to municipal assessors and their staff on Alaska's laws governing municipal assessment, valuation, and taxation procedures and standards. Activities include: providing on-site technical assistance; conducting training seminars on assessment procedures and standards; monitoring local assessment practices and standards; initiating enforcement action when local practices violate federal, state, or local law; preparing full and true value determinations for each taxing jurisdiction; and publishing 'Alaska Taxable', a document which is published annually and reports the locally assessed values and taxation practices of the various jurisdictions in the state.

000180

**ADDITIONAL
EXPLANATION
FORM**
Revised 8/25/97

AGENCY Community and Regional Affairs
BRU Local Government Assistance

Page 3 of 6
Revised Date: **FY 99**

11
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C
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4

(Continued from page 3)

LOCAL BOUNDARY COMMISSION

The Local Boundary Commission is composed of five members from around the state (one from each of the four judicial districts, and one at large) appointed by the Governor. Staff provide assistance to the Commission on all matters concerning municipal incorporation, dissolution, annexation, detachment, merger, and consolidation. Activities include: providing technical assistance to prospective petitioners in the development of proper petitions; preparing analytical reports and recommendations to the Commission on matters brought before it; conducting informational meetings to explain the process and standards pursuant to which the Commission acts; providing logistical and administrative support for the Commission's public hearings; and preparing and documenting the record of all Commission actions.

STATEWIDE ASSISTANCE

Services provided by this component fall into two principal areas: administering funding programs and policy issues analysis.

1. Administration of the State Revenue Sharing, Municipal Assistance, and Shared Fisheries Business Tax Programs. Staff administer these three programs which provide the state's primary financial support for local governments. Activities include: preparing applications, a city budget manual, and a city financial reporting manual; providing technical assistance in completing the application process for receipt of revenue sharing and municipal assistance funds; and reviewing applications and financial statements to determine program eligibility and entitlements.

2. Policy Issues Analysis and Community Databases. Staff provide responses to legislative, executive branch, and community policy initiatives regarding local government and community development. Activities include the preparation of: bill analyses and fiscal notes; position papers explaining the Department's position on a variety of policy issues; budget; and policy reports on issues. This section also compiles and maintains DCRA's Community Profile Database and the RAPIDS Database of projects funded or planned in 219 communities. These databases are one-stop sources of information used by communities, agencies and the private sector to plan, secure, and coordinate projects in communities.

**ADDITIONAL
EXPLANATION
FORM**
Revised 8/25/97

AGENCY Community and Regional Affairs

BRU Local Government Assistance

000181

Page 4 of 6
Revised Date:

FY 99

(Continued from Page 1)

1. The financial crisis in small communities threatens the existence of municipal governments as well as the millions of dollars the state has invested in community facilities.

Cutbacks in Revenue Sharing, Municipal Assistance, and other state and federal funds have forced many communities to reduce critical staff to half-time and eliminate any preventive maintenance of essential facilities. Many communities have managed to increase locally generated revenues during the last ten years. However, because of limited local resources, they are unable to come close to replacing the lost state funds. This situation will get worse as state funding for Revenue Sharing and Municipal Assistance continues to shrink.

The Department is working with several legislative committees to identify a means to assure a base level of funding for communities that assures an ability to continue basic public services. Increasing the minimum entitlement under state revenue sharing and municipal assistance is one concept being considered.

Reductions in Municipal and Regional Assistance Division (MRAD) staff and resources have the potential to exacerbate financial management problems in smaller communities. In response to staff and financial cutbacks, the Division has further narrowed its focus on financial management issues and problems to minimize the impact on local communities. We have trained all our field staff to help communities improve financial management and developed the Remote Utility Business Advisory (RUBA) program to concentrate on community utility management and financial problems. MRAD staff assist communities redistribute debt, raise taxes, implement and collect user fees, assist communities develop long range solutions (i.e., Utility Management Training in conjunction with DEC, PHS, the Division of Energy, and the community organizations), and otherwise minimize and diffuse the severe impacts of reductions in state assistance.

The Department is promoting and supporting efforts to develop rural economies to generate additional revenue from sources other than government, but these changes do not occur overnight.

2. To support continuing state and federal construction efforts to improve sanitation services in smaller communities, the Division is focusing greater attention on the Rural Utility Business Advisor program.

Every recent sanitation study concludes investments in sanitation facilities are threatened because small communities cannot pay to operate and maintain the water and sewer systems needed to effectively protect public health.

ATT
CRA-4

**ADDITIONAL
EXPLANATION
FORM**
Revised 8/25/97

AGENCY Community and Regional Affairs
BRU Local Government Assistance

000182

Page 5 of 6
Revised Date:

FY 99

C+RA #5

AMENDMENT

OFFERED IN THE HOUSE

TO: HB 325

BY: Rep. *Mussendorf*

ADD

Department of Community & Regional Affairs
Administration and Support
Office of the Commissioner

87.1 GF

This amendment restores the funding for the position of Special Assistant to the Commissioner.

C+RA #5

Failed 4/7

AMENDMENT

OFFERED IN THE HOUSE

BY: Rep. *Mussendorf*

TO: HB 325

ADD

Department of Community & Regional Affairs
Administration and Support
Office of the Commissioner

87.1 GF

This amendment restores the funding for the position of Special Assistant to the Commissioner.

Dept: Community & Regional Affairs	House or Senate subcommittee? House
Preparer: Lamar Cotten, Deputy Commissioner	Date prepared: 4/10/98

Department Impact Statements in Response to Finance Subcommittee Budget Proposals

Program area: **Commissioner's Office**
(Use a separate form for each program area.)

Dollar amount(s): **-87.1** Fund source(s): **General Fund**

Impact Analysis:

The Special Assistant to Commissioner Irwin (PCN 21516X) fulfills a number of duties which are integral to the efficient functioning of the commissioner's office.

As the commissioner's professional staff, the special assistant's most important duty is that of liaison to the Legislature. The legislative liaison's responsibilities include tracking and reviewing legislation that affects the Department, scheduling staff testimony, working with legislators and their staff to fulfill requests for information, working with other executive agencies and staff to coordinate responses to legislative requests, serving as departmental spokesperson, and performing or directing departmental research in response to legislative requests.

In addition to legislative duties, the special assistant acts as the commissioner's designee to state boards and commissions and other public and private-sector entities. The special assistant has served as the commissioner's representative on the Commission on Aging, RURAL CAP, the Alaska Head Start Association, the Alaska Federation of Natives, Rural Provider's Conference, and others.

The special assistant also works to implement the commissioner's directives regarding internal and external departmental communication.

Elimination of the special assistant position would be extremely detrimental to the efficient functioning of the commissioner's office. This cut is inadvisable and strongly recommended against.

DATE

4-16-98 P

SUBJECT

DCPA #5

MEMBER	YES	NO
MOSES	✓	
MULDER		✓
DAVIES. JOHN	✓	
DAVIS. GARY		✓
GRUSSENDORF	✓	
FOSTER		✓
KELLY	✓	
KOHRING		✓
MARTIN		✓
THERRAULT		✓
HANLEY		✓

TOTAL

4 | 7

PASSED

FAILED

3-8

C+RA #6

AMENDMENT

OFFERED IN THE HOUSE

BY: Rep. *Gussendorf*

TO: HB 325

ADD

Department of Community & Regional Affairs
Child Assistance
Child Care Administration

63.2 GF

This amendment restores the funding level for this program to the Governor's proposed FY 99 level

DATE

4/16/98 P

SUBJECT

DCRA # 6

MEMBER	YES	NO
MULDER		✓
DAVIES. JOHN	✓	
DAVIS, GARY		✓
GRUSSENDORF	✓	
FOSTER		✓
KELLY		✓
KCHRING		✓
MARTIN		✓
MOSES	✓	
HANLEY		✓
TERRIAULT		✓

TOTAL

3	0
---	---

PASSED _____

FAILED _____

ALASKA STATE LEGISLATURE



Interim:
600 East Railroad Avenue
Wasilla, Alaska 99654
(907) 373-1842
Fax (907) 373-4729

Session:
State Capitol Building, Room 421
Juneau, Alaska 99801-1182
(907) 465-2186
Fax (907) 465-3818

REPRESENTATIVE VIC KOHRING
DISTRICT 26

Memorandum

To: House Finance Committee

From: Vic Kohring *VK*

Date: April 9, 1998

Re: FY 99 Operating Budget for the Department of Community and Regional Affairs

I am pleased to present you with the Budget Subcommittee's proposed FY 99 operating budget for the Department of Community and Regional Affairs (DCRA). The Subcommittee equaled the requested budget cap. Some BRU's received increments.

1. A total of two full time positions were deleted. They were the Special Assistant to the Commissioner and a Grants Administrator in the Child Care BRU. Also, an unallocated reduction of \$50,000 was assigned to the Training and Development subcomponent in the Local Government Assistance BRU.
 2. The Alaska Legal Services' Pro Bono program provides legal assistance to low income families. The Subcommittee's proposed budget increased the funding for this program by \$34,400. This funding will allow the program to serve approximately 90 additional parents and children in crisis.
 3. Infrastructure is critical for economic development in any community. Many rural Alaskan communities lack adequate infrastructure to become economically self-sufficient. The proposed FY 99 budget prepared by the subcommittee members reflects this economic reality.
- The Department's Rural Utility Business Advisory (RUBA) program assists rural communities in identifying utility needs, establishing financial and management capacity to oversee proposed utility facilities, and trains local governments to manage and operate their utilities as businesses. RUBA has been identified as being critical to the success of state, federal and local efforts and investments for water and sewer systems throughout rural Alaska. Knowing the importance of adequate sanitation facilities in our rural communities, the Subcommittee's draft budget does not reduce funding for the RUBA program.
 - Adequate electric generation and fuel storage is critical to providing infrastructure in rural Alaskan communities. The Department's Division of Energy plays a significant

role in developing power and fuel supplies for rural communities. This Division also provides response to electrical emergencies, such as when fires damage or destroy generators. The proposed FY 99 budget maintains FY 98 funding levels.

- The Division of Energy also oversees the Circuit Rider program. This program hires contractors to perform inspections, conduct tests and conduct preventative maintenance on electric utility facilities to minimize electrical emergencies. The budget was increased by \$75,000.
- The Power Cost Equalization program provides subsidies to electric utility customers for those communities where electric rates are high. Approximately 76,000 Alaskans benefit from this program. The proposed budget maintains funding at FY 98 levels.

CORREC- TIONS

AMENDMENT NO. _____

failed 2-7
Rep. Review 4/17P
CORRECTIONS #1

ADD

Department of Corrections
Administration and Support BRU
Commissioners Office

+ \$182.1 General Funds
(Special Assistant \$85.1; Law RSA \$97.0)

The House Corrections Finance Subcommittee eliminated 2 positions in the Commissioner's Office; the Special Assistant in Anchorage and the Assistant Attorney General in Juneau.

These two positions targeted in this reduction are essential to daily operations, and are critical to court compliance monitoring, policy development, division supervision and public interaction. Without this management support, the Commissioner would not be able to adequately manage the offender population, maintain central control, and meet statutory responsibilities.

This Amendment restores:

- \$85.1 in Personal Services to fund an established Special Assistant to the Commissioner II position, and
- \$97.0 in Contractual Services to fund a Reimbursable Services Agreement (RSA) with the Department of Law. This RSA provides full funding for the services of an Assistant Attorney General position, which directly supports the Commissioner in management of the offender population, prison expansion planning, and correctional policy development and implementation.

AMENDMENT NO. _____

Failed 2-7
4/17 P
Rep. Dennis
CORRECTIONS #2

ADD

Department of Corrections
Administration and Support BRU
Community Jails

+ \$500.0 General Funds
(Contractual Services)

The House Correction Finance Subcommittee eliminated \$501.4 for operation support for the Community Jails Program.

- The result of this action will be increased costs to the State Department of Public Safety's budget for prisoner transportation if selected communities close their jails because of their inability to obtain additional support funds; or
- increased financial burden on rural communities to maintain adequate jails for incarceration of offenders breaking state laws;

This Amendment restores:

- \$400.0 in Contractual Services to maintain support for fifteen (15) community jails throughout rural Alaska and;
- \$100.0 in Contractual Services to assist other new rural communities in providing similar local jail services.

These community jails provide short-term offender confinement and public safety services for an estimated 125,000 Alaskans in 82 rural communities. Since 1973 the State has contracted with local rural communities to house prisoners arrested for violation of state law. Current community jail contractors are: Bristol Bay, Cordova, Craig, Dillingham, Hanes, Homer, Kodiak, Kotzebue, North Slope Borough, Petersburg, Seward, Sitka, Unalaska, Valdez, and Wrangell.

AMENDMENT NO _____

Rep. Davies

CORRECTIONS #3

failed

3-7

4117

ADD

Department of Corrections
Administration and Support
Inmate Health Care

+ \$307.5 General Funds
(Contractual Services)

The House Corrections Finance Subcommittee reduced the General Funds for Inmate Health Care Services by \$307.5.

The Department of Corrections prisoner population is increasing at a rate of approximately 10% a year and the Consumer Price Index for medical services and supplies are increasing at a rate of approximately 8% per year. In FY98, it was necessary for the component to request a \$1,650.0 supplemental to make it through the fiscal year due to an inordinate number of catastrophic cases. Any reduction in their general fund budget may result in the need to seek supplemental funds in FY99 to pay for medical and mental health contract providers.

- This Amendment restores inmate health to the Governors budget request.

AMENDMENT NO _____

Rep. Danies
Failed 3-7
CORRECTIONS #4
4/17 P

ADD

Department of Corrections
Administration and Support
Community Corrections Director's Office

+162.1
~~+\$12.1~~ General Funds
Director \$102.6; Project
Coordinator \$64.5; and Two (2)
Adult Probation Officer II's
\$145.0)

The House Corrections Finance Subcommittee eliminated

- 2 of the 4 Smart Start Probation Officers assigned to monitor sexual predators, 1 each in Fairbanks and 1 in Palmer.

and

- 2 management staff; the Sexual Predator Monitoring Program Manager and Community Corrections Director positions in Anchorage; and combines all probation management functions under the Institution Director's responsibilities.

This Amendment restores:

- \$145.0 for the Probation Officers in Fairbanks and Palmer
- \$167.1 for the Division Director and Sexual Predator Monitoring Program Manager

During the first ten months of 1997, the probation/parole caseloads of sexual offenders increased 7%. The Department hired a Project Coordinator to manage the Sexual Predator Monitoring Program within Community Corrections and needs to continue this important position in the FY99 operating budget along with the establishment of two (2) additional Adult Probation Officers to monitor sexual predators under Community Corrections supervision. With the addition of these two probation positions, the caseload of officers would be approximately 55 sex offenders, many of whom are non-amenable to treatment and require maximum supervision.

The Institution's Director can not effectively manage both incarceration and probation services. This would result in the majority of probation violations being returned to incarceration.

COURT SYSTEM

Court - 1 failed
4/16/98
Davies 3-10

AMENDMENT # _____

OFFERED IN THE HOUSE

TO HB 325

ADD:

Alaska Court System
Alaska Court System
Administration and Support

708.5
1,417.0 GF(Y2)

Increased courtroom security requested by Chief Justice.

Would provide for 22 Court Services Officers statewide to provide security for out-of-custody felony hearings, domestic violence hearings, contested divorce hearings, other hearings with potential for violence, prisoner transports, serving of writs, etc.

EDUCATION

EDUCATION #1
ADOPTED
4/14/98 P

Amendment to House Finance Committee Substitute HB 325/326

Offered by Hanley

ADD

Department of Education
BRU K-12 Support

Foundation Program Component

660,931.3 Total funds
633,021.6 General funds
20,791.0 Federal funds
7,118.7 Other funds

Additional District Support Component

3,304.4 Total funds
3,304.4 General funds

Tuition Students Component

2,331.2 Total funds
2,331.2 General funds

Boarding Home Grants Component

185.9 Total funds
185.9 General funds

Youth in Detention Component

800.0 Total funds
800.0 General funds

Schools for the Handicapped Component

3,801.7 Total funds
3,801.7 General funds

Pupil Transportation Component

36,620.6 Total funds
36,620.6 General funds

Child Nutrition Component

26,000.0 Total funds
26,000.0 Federal funds

Community Schools Component

500.0 Total funds
500.0 General funds

EXPLANATION: Allows for enrollment increases in existing formula.

wb

By: Representative Pete Kelly

Department of Education

BRU: K-12 Support
Component: Youth in Detention

Delete: (300.0) Grants, Claims GF

(Reduce funding for Youth in Detention from 800.0 to 500.0)

BRU: Teaching and Learning Support
Component: Teacher Certification

Delete: (40.0) Personal Services GF
(10.0) Contractual GF

(Reduce GF funding for Teacher Certification)

BRU: Teaching and Learning Support
Component: Special and Supplemental Services

Delete: (50.0) Unallocated GF/MH

(Reduce funding for vacant positions within the component)

BRU: Teaching and Learning Support
Component: Quality Schools

Delete: (100.0) Personal Services GF

(Reduce funding for vacant positions within the component)

BRU: University of Alaska
Component: Systemwide Reductions/Additions

ADD: 500.0 Unallocated GF

(Transfer Department of Education funding to the University of Alaska)

EDUCATION

By: Representative Pete Kelly

2A

Department of Education

BRU: K-12 Support
Component: Tuition Students

Delete: (410.0) Grants, Claims GF

(Reduce Governors requested increment of \$600.0 to 190.0)

BRU: Teaching and Learning Support
Component: Quality Schools

ADD: (410.0) Contractual GF

(Increase funding to cover contractual cost associated with mandated legislation regarding the Graduation Qualifying Examination: "Exit Exam.")

Adopted
4/16/98 PM

Department of Education
Amendment

EDUCATION #3
failed
2-8
4/16/98E

Sponsor: Kohring

DELETE:

None

ADD:

Department of Education
Alyeska Central School
Alyeska Central School

300.
~~500.0~~
General Funds

INTENT: "It is the intent of the Legislature that the additional general fund support be used to augment funding that Alyeska Central School receives through the Foundation Formula. This is done in recognition of the increasing demand for services to home schooled students."

Department of Education
Amendment

EDUCATION #4
Sailed

1-10

4/16/98 E

Sponsor: Kohring

DELETE:

Department of Education
Commissions and Boards
Alaska State Council on the Arts

\$642.5
Federal Funds

\$455.2
General Fund Match

\$3.0
General Fund

\$6.0
General Fund Program Receipts

\$50.0
Statutory Designated Program Receipts

EDUCATION 5
Adopted
4/16/99 E

By: Representative Pete Kelly

Department of Education

BRU: K-12 Support
Component: Cigarette Tax Distribution

ADD: 2,608.4 School Fund

AMENDMENT

Department of Education

ADD:

BRU: Teaching and Learning Support

Component: Quality Schools

ADD: \$300.0 for low performing schools

EDUCATION #6
failed 4-7
Rep. Gussendorf
4/16/98E
PN

This amendment provides technical assistance to low-performing schools in the areas of instruction, curricula and academic resources to help these individual schools reach norms in basic subject areas.

AMENDMENT

Department of Education

ADD:

BRU: Teaching and Learning Support

Component: Quality Schools

ADD: \$250.0 for statewide reading improvement

This amendment provides technical assistance to teachers and schools to ensure students are reading independently by the fourth grade.

EDUCATION #7
failed
3-8
4/16/98
PT
Rep. Gussenauf

EDUCATION #8

AMENDMENT

Department of Education

ADD:

BRU: Teaching and Learning Support

Component: Quality Schools

ADD: \$85.0 for pre-school certification

Rep. Hunsendorf

This amendment restores funding for preschool certification and on-site inspections.

EDUCATION #9

AMENDMENT

OFFERED IN THE HOUSE

TO: CS HB 325(FIN)

BY: Rep. Gussendorf

Department of Education
BRU: Teaching & Learning Support
Component: Education Special Projects

Allow funding source change as proposed in governor's budget for the Alaska Career
Information System (AKCIS)

Add: 121.3 Statutory Designated Program Receipts
Delete: 121.3 GF Program Receipts

EDUCATION #10

AMENDMENT

Failed

4-7

4/16/98

OFFERED IN THE HOUSE

TO: CS HB 325(FIN)

BY:

Rep. Hussendorf

Department of Education
BRU: Teaching & Learning Support
Component: Education Special Projects

GP amended

Add \$70.0 ~~Statutory Designated~~ Program Receipts

This amendment would fund Alaska Career Information system (AKCIS) increment that was proposed in the governor's budget.

EDUCATION # 11

AMENDMENT

OFFERED IN THE HOUSE

TO: CS HB 325(FIN)

BY:

Rep. Hussendorf

Department of Education
BRU: Teaching & Learning Support
Component: Quality Schools

w/d

Add \$410.0 for student exit exam.

failed
EDUCATION # 12

BY: Grussenborg

AMENDMENT

Offered in the House Finance Committee

Department of Education

ADD:

Alaska Postsecondary Education Commission
Federal Student Aid

163.5 GF Match

The Federal State Student Incentive Grant (SSIG) Program or State Educational Incentive Grant Program (SEIG) is the only need-based state and federal grant program that the Postsecondary Education Commission administers. The program provides grants of up to \$1,500 per year to eligible low-income students (average household income of recipients was \$15,800) enrolled in full-time undergraduate programs in Alaska and Outside. Approximately 73% of grant recipients attend school in Alaska. Each year 1,200 eligible students apply for this grant, approximately 160 individuals received grants. The proposed reduction of 163.5 would eliminate the state GF allotment for the program. Failure to satisfy the maintenance of effort requirement of federal regulation would end Alaska's participation in the program.

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE

4/18/98

SUBJECT

DOE-12

MEMBER	YES	NO
DAVIS, GARY		✓
FOSTER	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MOSES	✓	
MULDER		
DAVIES, JOHN	✓	
TERRIAULT		✓
HANLEY		✓

TOTAL

4	6
---	---

PASSED _____

FAILED _____

HB

325

(File 5)

HFIN

FILE

**ENVIRON-
MENTAL
CONSER-
VATION**

DEC #1

NO OBJ

Department of Environmental Conservation
Amendment

Sponsor: Representative Mark Hanley at the request of Legislative Finance

DELETE:

Department of Environmental Conservation	
Environmental Health	
Drinking Water	\$489.6
	Alaska Drinking Water Loan Fund

ADD:

Department of Environmental Conservation	
Environmental Health	
Drinking Water	\$489.6
	Federal Receipts

PURPOSE: Properly classify fund source as federal receipts.

Incorrect fund source was submitted in the Governor's Amended budget for two increments: \$203.8 for technical assistance for on-lot domestic wastewater sites and \$285.8 for the State Drinking Water Revolving Fund. See attached memorandum for additional information.

DEC #2

NO OBJ

AMENDMENT

To: HB 325

By: Therriault

DELETE

Department of Environmental Conservation
Spill Prevention and Response
Response Fund Administration

564.6 Oil/Haz fund

Deletes increment to Military and Veterans Affairs for LEPC grants. This deletion returns the LEPC grant level to the Governor's requested level of \$543.4, which is still an increase from the FY 98 level of \$351.4

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

DEC #1

NO OBJ

Department of Environmental Conservation
Amendment

Sponsor: Representative Mark Hanley at the request of Legislative Finance

DELETE:

Department of Environmental Conservation	
Environmental Health	
Drinking Water	\$489.6
	Alaska Drinking Water Loan Fund

ADD:

Department of Environmental Conservation	
Environmental Health	
Drinking Water	\$489.6
	Federal Receipts

PURPOSE: Properly classify fund source as federal receipts.

Incorrect fund source was submitted in the Governor's Amended budget for two increments: \$203.8 for technical assistance for on-lot domestic wastewater sites and \$285.8 for the State Drinking Water Revolving Fund. See attached memorandum for additional information.

MEMORANDUM

State of Alaska


Department of Environmental Conservation
Division of Administrative Services

TO: Annalee McConnell
Office of Management and Budget

DATE: April 8, 1998

FILE NO: G:\baf99budget\dw-fs-ch.doc

PHONE NO: 465-5256

FROM: 
Barbara Frank
Division of Administrative Services

SUBJECT: Request for Technical Amendment

A budget amendment is being requested to correct the funding source for one increment and one prior amendment in the Environmental Health BRU's, Drinking Water Component.

The component has an increment for 285.8 ADWF (4 new positions) and an amendment for 203.8 ADWF (no positions). The fund source on both of these is incorrect as follows:

We need to do a technical amendment to change the funding source for both items from ADWF to Federal (Total 489.6).

1. An amendment for 203.8, "Technical Assistance and Education for On-Lot Domestic Wastewater Sites", was originally requested as ADWF. This activity is covered under the Clean Water Act but is not part of the loan program. The correct fund source is Federal. The Clean Water Act provides federal funding for a variety of activities. Part of the federal funding is set aside in the ACWF for a loan program and only a loan program. Other activities - not associated with the loan program - are direct federal funding.

2. An increment for 285.8 and 4 new positions, "Safe Drinking Water Act", was originally requested as ADWF. This activity is covered under the Safe Drinking Water Act but is not part of the loan program. The correct fund source is Federal. The Safe Drinking Water Act provides federal funding for a variety of activities. Part of the federal funding is set aside in the ADWF for a loan program and only a loan program. Other activities - not associated with the loan program - are direct federal funding.

If there is anything further you need, please contact me directly or Barbara Towne of my staff at 465-5235.

cc: Joan Brown, Office of Management and Budget
Barbara Towne, Budget Analyst

DEC #2

NO OBJ

AMENDMENT

To: HB 325

By: Therriault

DELETE

Department of Environmental Conservation
Spill Prevention and Response
Response Fund Administration

564.6 Oil/Haz fund

Deletes increment to Military and Veterans Affairs for LEPC grants. This deletion returns the LEPC grant level to the Governor's requested level of \$543.4, which is still an increase from the FY 98 level of \$351.4

withdrawn

Department of Environmental Conservation
Amendment

Sponsor: Kohring

ADD:

Department of Environmental Conservation
Air and Water Quality
Water Quality

\$1,113.3
Federal Receipts
\$240.6
General Fund Match

7 Full-time Positions

PURPOSE: Restore federal 319 Non-Point Source funding, general fund match and positions. The federal funds available have been reduced by \$350.0 in the grants line.

INTENT: "It is the intent of the legislature that the Department of Environmental Conservation use federal funds received for wetlands grants and for nonpoint source water pollution pass-through grants for water related research and water related activities in the following order of priority: (1) research projects assisting in remediation of water bodies on the Environmental Protection Agency list of impaired water bodies; (2) government research projects to collect scientific baseline data for use in agency decision making; (3) nongovernment scientific water data projects or activities in collaboration with and approved by a lead resource agency; (4) water related permitting activities including community involvement and public procedures required under AS 44.62."

adopted
as amended

DEC
3A

Department of Environmental Conservation
Amendment # 3A

Sponsor: Rep. Kohring

Commissioner's Office	21.3	General Funds
Environmental Health Division		
Seafood/Sanitation, Travel	7.5	General Funds
Laboratory Services	103.2	General Funds
AK Drinking Water Fund		ADWF
Approve Partial Increment for Technical Assistance for On-Lot Domestic Wastewater Sites (septic systems)	50.0	Federal Funds
Transfer Increment to Statewide Public Service Div.	-50.0	ADWF Federal Funds
Personal Services	142.9	General Funds Reverses Fund Source Change from GF to ADWF
Travel	16.8	General Funds
Contractual Services	77.8	General Funds
Municipal Solid Waste		
Travel	4.0	General Funds
Contractual	25.0	General Funds
Statewide Public Services Division	50.0	Federal Funds (ADWF)
Approve Partial Increment for Technical Assistance for On-Lot Domestic Wastewater Sites (septic systems) (Transfer from Drinking Water)		<u>AK DRK WATER FUND</u>
Air & Water Quality Division		
Water Quality		
319 Funds	240.3	GF Match
319 Funds	1463.3	Federal Receipts
Personal Services	(100.0)	General Funds
Travel	100.0	General Funds
Spill Prevention & Response		
Contractual	226.7	Oil/Hazardous Fund

NO OBJ

INTENT: "It is the intent of the legislature that the Department of Environmental Conservation use federal funds received for wetlands grants and for nonpoint source water pollution pass-through grants for water related research and water related activities in the following order of priority: (1) research projects assisting in remediation of water bodies on the Environmental Protection Agency list of impaired water bodies; (2) government research projects to collect scientific baseline data for use in agency decision making; (3) nongovernment scientific water data projects or activities in collaboration with and approved by a lead resource agency; (4) water related permitting activities including community involvement and public procedures required under AS 44.62." ^{with emphasis}

↳ restoration