

ALASKA LEGISLATURE

1671

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
(ED 36)	1004 Gen Fund	61,300	61,300	
AL Chilkat Indian Village - Klukwan Water Supply, Treatment and District Upgrade Study (ED 5)	1004 Gen Fund	42,500	42,500	
AL City of Hydaburg - Solid Waste Master Plan (ED 5)	1004 Gen Fund	25,000	25,000	
AL City of Shungnak - Feasibility Studies on Water/Sewer Upgrade (ED 37)	1004 Gen Fund	37,500	37,500	
AL Federal Infrastructure Grants from Environmental Protection Agency (ED 99)	1002 Fed Rcpts	13,042,100	13,042,100	
AL City of Deering - Water and Sewer (ED 37)	1004 Gen Fund	1,200,000	1,200,000	
AL Iditarod Area School District - Lime Village Sewer (ED 36)	1004 Gen Fund	11,000	11,000	
AL City of Savoonga - Piped Water and Sewer (ED 38)	1004 Gen Fund	900,000	900,000	
AL Toolgha, Inc. - Tanana Water Improvements (ED 36)	1004 Gen Fund	275,000	275,000	
AL City of Nunapitchuk - Sewer and Water Improvements (ED 39)	1004 Gen Fund	1,150,000	1,150,000	
AL City of Allakaket - Landfill Relocation (ED 36)	1004 Gen Fund	235,800	235,800	
AL Denali Borough - Regional Landfill Project (ED 34)	1004 Gen Fund	1,004,000	1,004,000	

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<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AL City of Togiak - Water and Sewer System Upgrade and Repair (ED 39)	1004 Gen Fund	200,000 200,000	200,000 200,000	
AL City of Whittier - Sewer System Improvements (ED 35)	1004 Gen Fund	617,000 617,000	617,000 617,000	
AL City of Kotlik - Vacuum Sewer and Water Utilidor (ED 38)	1004 Gen Fund 1022 Corp Rcpts	533,000 312,000 221,000	533,000 312,000 221,000	
AL City of Kotzebue - Dump Closure, Baler, Balefill and Loan Repayment (ED 37)	1022 Corp Rcpts	950,000 950,000	950,000 950,000	
AL City of Alakanuk - Piped Water Project (ED 38)	1022 Corp Rcpts	1,100,000 1,100,000	1,100,000 1,100,000	
AL City of Goodnews Bay - Sanitation Facilities (ED 39)	1022 Corp Rcpts	610,000 610,000	610,000 610,000	
AL City of Koyuk - Water and Sewer Project (ED 38)	1022 Corp Rcpts	375,000 375,000	375,000 375,000	
AL City of Wainwright - Water and Sewer Project (ED 37)	1022 Corp Rcpts	440,000 440,000	440,000 440,000	
AL City of Russian Mission - Sewer Lagoon Expansion (ED 36)	1022 Corp Rcpts	175,000 175,000	175,000 175,000	
AL Tuntutuliak Village - Water and Sewer Project (ED 39)	1022 Corp Rcpts	750,000 750,000	750,000 750,000	
AL City of Mekoryuk - Water and Sewer, Phase IV (ED 38)	1022 Corp Rcpts	750,000 750,000	750,000 750,000	
AL City of Saint Mary's - Sewer System		450,000	450,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
Renovation, Phase I (ED 38)	1022 Corp Rcpts	450,000	450,000	
AL Village of Atnautluak - Washeteria and Connecting Sewer System (ED 39)	1022 Corp Rcpts	221,000	221,000	
AL City of Brevig Mission - Water and Sewer Project (ED 38)	1022 Corp Rcpts	1,250,000	1,250,000	
AL City of Saint Michael - Piped Water and Sewer Project (ED 38)	1022 Corp Rcpts	1,120,000	1,120,000	
AL Rampart Village Council - Washeteria Water Treatment Plant (ED 36)	1022 Corp Rcpts	364,500	364,500	
AL City of Anaktuvuk Pass - Water and Sewer Project (ED 37)	1022 Corp Rcpts	1,000,000	1,000,000	
AL City of Marshall - Heavy Equipment for Landfill (ED 36)	1022 Corp Rcpts	60,000	60,000	
AL City of Koyukuk - Solid Waste Project (ED 36)	1022 Corp Rcpts	90,000	90,000	
AL City of Coffman Cove - Water and Sewer (ED 5)	1022 Corp Rcpts	680,000	680,000	
AL City of Quinhagak - Washeteria, Phase III (ED 39)	1022 Corp Rcpts	275,000	275,000	
AL Village of Evansville - Solid Waste Landfill, Phase II (ED 36)	1022 Corp Rcpts	185,000	185,000	
AL City of Napakiak - Flush Tank and Haul System Completion and Washeteria Upgrade (ED 39)	1022 Corp Rcpts	425,000	425,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AL City of Chefornek - Water and Sewer Improvement Project (ED 39)	1022 Corp Rcpts	280,000 280,000	280,000 280,000	
AL Village of Chignik Lagoon - Water and Sewer Project (ED 40)	1022 Corp Rcpts	750,000 750,000	750,000 750,000	
AL Stevens Village - Landfill Heavy Equipment (ED 36)	1022 Corp Rcpts	55,000 55,000	55,000 55,000	
AL Tetlin Village Council - Piped Water and Pressure Sewer Phases II and VI (ED 36)	1022 Corp Rcpts	925,000 925,000	925,000 925,000	
AL City of Stebbins - Water and Sewer System (ED 38)	1022 Corp Rcpts	603,000 603,000	603,000 603,000	
AL City of Sheldon Point - Water Distribution Utilidors (ED 38)	1022 Corp Rcpts	90,000 90,000	90,000 90,000	
AL Akiak Native Community - Water System, Phase III (ED 39)	1022 Corp Rcpts	405,500 405,500	405,500 405,500	
Municipal Matching Grants and Loans				
AL Klawock - Landfill Design (ED 5)	1004 Gen Fund	75,000 75,000	75,000 75,000	
AL Kenai - Wastewater Plant Design (ED 9)	1004 Gen Fund	151,000 151,000	151,000 151,000	
AL Cordova - Mile 17 Landfill Design (ED 35)	1004 Gen Fund	100,000 100,000	100,000 100,000	
AL Sand Point - Landfill Design (ED 40)	1004 Gen Fund	134,000 134,000	134,000 134,000	
AL Menana - Water and Sewer Extension Design		95,000	95,000	

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\* \* \* \* \* Department of Environmental Conservation \* \* \* \* \*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
(ED 36)	1004 Gen Fund	95,000	95,000	
AL Nome - Joint Utility System Wooden Utilidor Replacement, Phase II (ED 38)	1004 Gen Fund	1,050,000	1,050,000	
	1100 ADWF	550,000	550,000	
		500,000	500,000	
AL Palmer - Wastewater Treatment Expansion (ED 26-28)	1004 Gen Fund	520,000	520,000	
		520,000	520,000	
AL Bristol Bay Borough - King Salmon Sewer, Phase II (ED 40)	1002 Fed Rcpts	1,900,000	1,900,000	
	1004 Gen Fund	950,000	950,000	
		950,000	950,000	
AL Craig - Wastewater System Upgrade (ED 5)	1004 Gen Fund	618,000	618,000	
		618,000	618,000	
AL Petersburg - Scow Bay Water Project, Phase 1a (ED 2)	1100 ADWF	1,547,000	1,547,000	
		1,547,000	1,547,000	
AL Yakutat - Wastewater Treatment Plant (ED 5)	1002 Fed Rcpts	200,000	200,000	
		200,000	200,000	
AL Wrangell - Water Filtration Plant, Phase II (ED 2)	1100 ADWF	1,600,000	1,600,000	
		1,600,000	1,600,000	
AL Cordova - Reservoir Piping and Access Roads (ED 35)	1100 ADWF	1,155,000	1,155,000	
		1,155,000	1,155,000	
AL Homer - Skyline Water Storage Tank (ED 7)	1100 ADWF	500,000	500,000	
		500,000	500,000	
AL Kenai - Wellhouses 1 and 2 Upgrades (ED 9)	1100 ADWF	300,000	300,000	
		300,000	300,000	
AL Kodiak Island Borough - Landfill Leachate		1,000,000	1,000,000	

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\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
Treatment (ED 6)	1004 Gen Fund	1,000,000	1,000,000	
AL Unalaska - Landfill, Phase I Development (ED 40)	1004 Gen Fund	1,400,000	1,400,000	
AL Juneau - Auke Bay Wastewater Treatment Plant Expansion (ED 4)	1004 Gen Fund	338,000	338,000	
AL Sitka - Drinking Water Corrosion Control (ED 2)	1100 ADWF	321,000	321,000	
AL Wrangell - Zimovia Highway Sewer and Water, Phase III (ED 2)	1004 Gen Fund 1100 ADWF	1,290,000 645,000	1,290,000 645,000	
AL Soldotna - Water Storage Tank (ED 8)	1100 ADWF	840,000	840,000	
AL Hoonah - Water Treatment Facility (ED 5)	1100 ADWF	413,000	413,000	
AL Anchorage - Water, Wastewater and Solid Waste Improvements (ED 10-25)	1004 Gen Fund	1,000,000	1,000,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Fish and Game \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Statewide - Facilities Repair, Maintenance, and Replacement (ED 99)	1004 Gen Fund	400,000 400,000	400,000 400,000	
AP Fisheries Resource Assessment Vessels and Aircraft Maintenance and Repair (ED 99)	1004 Gen Fund	275,000 275,000	275,000 275,000	
AP Statehood Defense (ED 99)	1004 Gen Fund	110,000 110,000	110,000 110,000	
AP Maintain Research Survey and Support Aircraft (ED 99)	1002 Fed Rcpts 1024 Fish/Game	100,000 75,000 25,000	100,000 75,000 25,000	
AP Survey and Catalog all Anadromous and High Value Resident Fish Streams (ED 99)	1022 Corp Rcpts	250,000 250,000	250,000 250,000	
AP Sikusuilag Hatchery - Contaminated Site Clean Up (ED 37)	1052 Oil/Haz Fd	350,000 350,000	350,000 350,000	
AP Public Access Development (ED 99)	1002 Fed Rcpts 1024 Fish/Game	2,200,000 1,650,000 550,000	2,200,000 1,650,000 550,000	
AP Hunter Education Electronic Shooting System (ED 10-25)	1002 Fed Rcpts 1024 Fish/Game	80,000 40,000 40,000	80,000 40,000 40,000	
AP Sport Fish Hatchery Repair, Renovation and Maintenance (ED 99)	1002 Fed Rcpts 1024 Fish/Game	200,000 150,000 50,000	200,000 150,000 50,000	
AP South Denali Wildlife Studies (ED 26-28)	1022 Corp Rcpts 1024 Fish/Game	160,000 80,000 80,000	160,000 80,000 80,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Office of the Governor \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP American Disabilities Act Compliance Projects (ED 99)	1004 Gen Fund	500,000	500,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Health and Social Services \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Johnson Youth Center Treatment Unit Construction (ED 3)	1004 Gen Fund	3,000,000	3,000,000	
		3,000,000	3,000,000	
AP Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)	1002 Fed Rcpts	1,193,600	1,193,600	
	1003 G/F Match	243,600	243,600	
		950,000	950,000	
AP Welfare Reform System Modifications (ED 99)	1002 Fed Rcpts	4,022,500	4,022,500	
	1003 G/F Match	1,072,500	1,072,500	
		2,950,000	2,950,000	
AP Alaska Public Safety Information Network (APSIN) Link Criminal Justice Information (ED 99)	1004 Gen Fund	200,000	200,000	
		200,000	200,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Military and Veterans Affairs \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Youth At Risk Program / Challenge Youth Corps (ED 99)	1004 Gen Fund	1,000,000 1,000,000	1,000,000 1,000,000	
AP National Warning System Upgrade (ED 99)	1004 Gen Fund	220,000 220,000	220,000 220,000	
AP Juneau - Armory and Organizational Maintenance Shop Design and Construction (ED 3)	1004 Gen Fund	120,000 120,000	120,000 120,000	
AP Deferred Maintenance (ED 99)	1004 Gen Fund	100,000 100,000	100,000 100,000	
AP Fairbanks - Armory Expansion (ED 29-34)	1004 Gen Fund	700,000 700,000	700,000 700,000	
AP Bethel - Army Aviation Operating Facility, Phase II Construction (ED 39)	1002 Fed Rcpts 1004 Gen Fund	4,725,000 4,600,000 125,000	4,725,000 4,600,000 125,000	
AP Emergency Wireless Communications (ED 99)	1004 Gen Fund	157,300 157,300	157,300 157,300	
AP Fort Richardson - Combined Support Maintenance Shop and Maintenance and Training Equipment Site (ED 10-25)	1002 Fed Rcpts 1022 Corp Rcpts	12,900,000 11,400,000 1,500,000	12,900,000 11,400,000 1,500,000	
AP Fort Richardson - Armory Storage Building Design and Construction (ED 10-25)	1002 Fed Rcpts	835,000 835,000	835,000 835,000	
AP Wasilla - Alcantra Armory Storage Building Design and Construction (ED 26-28)	1002 Fed Rcpts	275,000 275,000	275,000 275,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Natural Resources \*\*\*\*\*

Project		Governor - Gov Amd		Comparison
		Governor	Gov Amd	
AP Coalbed Methane Drill Test Project (ED 36)			600,000	600,000 100.0%
	1004 Gen Fund		600,000	600,000 100.0%
AP Completion of the State Land Status Geographic Information System (ED 99)	1022 Corp Rcpts	300,000	300,000	
AP Coalbed Methane Resources (ED 99)	1022 Corp Rcpts	400,000	400,000	
AP Parks Emergency Repairs (ED 99)	1004 Gen Fund	200,000	200,000	
AP Reforestation (ED 99)	1022 Corp Rcpts	100,000	100,000	
AP Airborne Geophysical and Geological Mineral Inventory (ED 99)	1022 Corp Rcpts	400,000	400,000	
AP Oil and Gas Areawide Lease Database (ED 99)	1022 Corp Rcpts	270,000	270,000	
AP National Petroleum Reserve Technical Studies (ED 99)	1022 Corp Rcpts	400,000	400,000	
AP State Oil and Gas Electronic Interface with Industry (ED 99)	1022 Corp Rcpts	150,000	150,000	
AP Streamgaging Network Implementation (ED 99)	1022 Corp Rcpts	200,000	200,000	
AP Value Added Timber Sale Interior (ED 36)	1022 Corp Rcpts	230,000	230,000	
AP Southeast - Value Added Timber Sale (ED 99)		75,000	75,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Natural Resources \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
	1022 Corp Rcpts	75,000	75,000	
AP Mount McKinley Meat Plant Renovations and Repairs (ED 26-28)	1022 Corp Rcpts	100,000	100,000	
		100,000	100,000	
AP Symms National Recreation Trails (ED 99)	1002 Fed Rcpts	170,000	170,000	
		170,000	170,000	
AP Land and Water Conservation Fund Federal Grants (ED 99)	1002 Fed Rcpts	250,000	250,000	
		250,000	250,000	
AP National Historic Preservation Fund Grants (ED 99)	1002 Fed Rcpts	640,000	640,000	
		640,000	640,000	
AP Recorder's Office Information and Imaging System (ED 99)	1022 Corp Rcpts	1,200,000	1,200,000	
		1,200,000	1,200,000	
AP Old Eagle - School Site Clean Up (ED 36)	1052 Oil/Haz Fd	65,000	65,000	
		65,000	65,000	
AP Exxon Valdez Oil Spill Trustee Council - Small Parcel Acquisitions (ED 99)	1018 EVOSS	15,000,000	15,000,000	
		15,000,000	15,000,000	
AP Fairbanks - Building Repairs and Maintenance (ED 29-34)	1004 Gen Fund	100,000	100,000	
		100,000	100,000	
AP Wildland Fires Urban Interface Support (ED 99)	1004 Gen Fund	100,000	100,000	
		100,000	100,000	
AP Fire Communications Equipment to Meet Federal Standards (ED 99)	1004 Gen Fund	350,000	350,000	
		350,000	350,000	
AP Fire Equipment Replacement (ED 99)	1004 Gen Fund	100,000	100,000	
		100,000	100,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Public Safety \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Fish and Wildlife Protection Aircraft and Vessel Repair and Maintenance (ED 99)	1004 Gen Fund	600,000 600,000	600,000 600,000	
AP Fish and Wildlife Protection Statewide Equipment (ED 99)	1004 Gen Fund	150,000 150,000	150,000 150,000	
AP Alaska State Trooper Equipment (ED 99)	1004 Gen Fund	400,000 400,000	400,000 400,000	
AP Domestic Violence/Sexual Assault Data Base (ED 99)	1004 Gen Fund	200,000 200,000	200,000 200,000	
AP Fingerprint System Replacement (ED 99)	1004 Gen Fund	1,400,000 1,400,000	1,400,000 1,400,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Revenue \*\*\*\*\*

Project		Governor - Gov Amd		Governor - Gov Amd	
		Governor	Gov Amd	Comparison	
AP Computer Security System Project (ED 99)		60,000	60,000		
	1002 Fed Rcpts	21,000	21,000		
	1003 G/F Match	11,000	11,000		
	1004 Gen Fund	28,000	28,000		
AP Child Support Enforcement Data Processing System Upgrade (ED 99)		2,252,900	2,430,000	177,100	7.9%
	1002 Fed Rcpts	1,752,900	1,930,000	177,100	10.1%
	1003 G/F Match	500,000	500,000		
Permanent Fund Corporation					
AP Integration of Permanent Fund Office Space (ED 3)		190,000	190,000		
	1022 Corp Rcpts	190,000	190,000		
Alaska Housing Finance Corporation Projects					
AP Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)		1,500,000	1,500,000		
	1022 Corp Rcpts	1,500,000	1,500,000		
AP Alaska Housing Finance Corporation Computer Mainframe Renovation (ED 99)		350,000	350,000		
	1022 Corp Rcpts	350,000	350,000		
AP Homeless Assistance Program (ED 99)		750,000	750,000		
	1022 Corp Rcpts	750,000	750,000		
AP Low Income Housing Weatherization (ED 99)		7,727,500	7,727,500		
	1002 Fed Rcpts	1,200,000	1,200,000		
	1022 Corp Rcpts	6,527,500	6,527,500		
AP Supplemental Housing Development Program (ED 99)		8,000,000	8,000,000		
	1022 Corp Rcpts	8,000,000	8,000,000		
AP Public Housing Environmental Cleanup and Abatement (ED 99)		1,000,000	1,000,000		
	1022 Corp Rcpts	1,000,000	1,000,000		
AP Senior and Statewide Housing Deferred		2,988,900	2,988,900		

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\*\*\*\*\* Department of Revenue \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
Maintenance (ED 99)	1002 Fed Rcpts	988,900	988,900	
	1022 Corp Rcpts	2,000,000	2,000,000	
AP Fairbanks - Spruce Park Renovation (ED 29-34)		7,350,000	7,350,000	
	1002 Fed Rcpts	350,000	350,000	
	1022 Corp Rcpts	7,000,000	7,000,000	
AP Senior Citizens Housing Development program (ED 99)		3,300,000	3,300,000	
	1022 Corp Rcpts	3,300,000	3,300,000	
AP Housing and Urban Development Comprehensive Grant Program (ED 99)		3,100,000	3,100,000	
	1002 Fed Rcpts	3,100,000	3,100,000	
AP Housing and Urban Development Federal HOME Grant (ED 99)		3,750,000	3,750,000	
	1002 Fed Rcpts	3,000,000	3,000,000	
	1022 Corp Rcpts	750,000	750,000	
AP Federal and Other Competitive Grants (ED 99)		4,500,000	4,500,000	
	1002 Fed Rcpts	3,000,000	3,000,000	
	1022 Corp Rcpts	1,500,000	1,500,000	
AP Oil Overcharge Restitution Building Educational Projects (ED 99)		2,500,000	2,500,000	
	1002 Fed Rcpts	2,500,000	2,500,000	
AP Competitive Grants for Public Housing (ED 99)		3,000,000	3,000,000	
	1002 Fed Rcpts	2,000,000	2,000,000	
	1022 Corp Rcpts	1,000,000	1,000,000	
AP Energy Conservation Retrofit (ED 99)		530,000	530,000	
	1022 Corp Rcpts	530,000	530,000	
AP Alaska Craftsman Home Program (ED 99)		300,000	300,000	
	1022 Corp Rcpts	300,000	300,000	
AP Energy Rated Homes Program (ED 99)		300,000	300,000	

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<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
1022 Corp Rcpts	300,000	300,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

Project		Governor - Gov Amd		Governor - Gov Amd	
		Governor	Gov Amd	Comparison	
AP Corps of Engineers Program (ED 99)		2,500,000	2,500,000		
	1022 Corp Rcpts	2,500,000	2,500,000		
AP Cleanup of State Owned Contaminated Sites (ED 99)		322,000	322,000		
	1052 Oil/Haz Fd	322,000	322,000		
AP Weigh Stations Renovations (ED 99)		565,000		-565,000	-100.0%
	1002 Fed Rcpts	565,000		-565,000	-100.0%
AP Unalaska - Small Boat Harbor (ED 40)		500,000	500,000		
	1022 Corp Rcpts	500,000	500,000		
Surface Transportation Program					
AL Sitka-Halibut Point Road: Peterson St to Cascade Creek (ED 2)			3,300,000	3,300,000	100.0%
	1002 Fed Rcpts		3,300,000	3,300,000	100.0%
AL Juneau-Willoughby and Glacier Avenues (ED 3)			2,500,000	2,500,000	100.0%
	1002 Fed Rcpts		2,500,000	2,500,000	100.0%
AL Palmer-Wasilla Highway Extension (ED 28)			1,230,000	1,230,000	100.0%
	1002 Fed Rcpts		1,230,000	1,230,000	100.0%
AL Galena-Campion Rd Landfill Access Road Resurfacing and Erosion Prevention (ED 36)			910,000	910,000	100.0%
	1002 Fed Rcpts		910,000	910,000	100.0%
AL Unalakleet Landfill/ Airport Road Construction (ED 38)			1,320,000	1,320,000	100.0%
	1002 Fed Rcpts		1,320,000	1,320,000	100.0%
AL Weigh Stations Replacement (ED 99)			565,000	565,000	100.0%
	1002 Fed Rcpts		565,000	565,000	100.0%
AL Alaska Marine Highway System - Bartlett Bow Door Modifications (ED 99)		275,000	275,000		
	1002 Fed Rcpts	275,000	275,000		

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\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
AL Alaska Marine Highway System - Shipboard Safety of Life Screen and Fire Safety Program (ED 99)	1002 Fed Rcpts	1,375,000 1,375,000	1,375,000 1,375,000		
AL Alaska Marine Highway System - Ocean Class Vessel Dock Modifications (ED 99)	1002 Fed Rcpts	460,000 460,000	460,000 460,000		
AL Alaska Marine Highway System - Reservation Management System III - Hardware (ED 99)	1002 Fed Rcpts	465,000 465,000	465,000 465,000		
AL Alaska Marine Highway System - Vessel Interpretive Displays (ED 99)	1002 Fed Rcpts	50,000 50,000	50,000 50,000		
AL Aleknagik - North Shore Landfill Road (ED 39)	1002 Fed Rcpts	1,200,000 1,200,000	1,200,000 1,200,000		
AL Anchorage - C' Street Reconstruction, Tudor to International (ED 10-25)	1002 Fed Rcpts	5,000,000 5,000,000	5,000,000 5,000,000		
AL Anchorage - 15th Avenue Safety and Surface Rehabilitation Improvements (ED 10-25)	1002 Fed Rcpts	3,500,000 3,500,000	3,500,000 3,500,000		
AL Anchorage - Boniface Parkway Rehabilitation, Glenn Highway to Debarr Road (ED 10-25)	1002 Fed Rcpts	4,500,000 4,500,000	4,500,000 4,500,000		
AL Anchorage - Congestion Mitigation Air Quality Street Sweeping [PM10] Evaluation Project (ED 10-25)	1002 Fed Rcpts	200,000 200,000	200,000 200,000		
AL Anchorage - International Airport Road Rehabilitation, Minnesota to Seward Highway (ED 10-25)	1002 Fed Rcpts	2,000,000 2,000,000	2,000,000 2,000,000		
AL Anchorage - Port Access, Ocean Dock Rehabilitation/Rail Rack (ED 10-25)	1002 Fed Rcpts	3,100,000 3,100,000	1,500,000 1,500,000	-1,600,000 -1,600,000	-51.6% -51.6%

PROJECT FUNDING - FY98 CAPITAL BUDGET

\* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

Project		Governor - Gov Amd			
		Governor	Gov Amd	Comparison	
AL Anchorage - Rabbit Creek Road Rehabilitation (ED 10-25)	1002 Fed Rcpts	1,800,000	1,800,000		
		1,800,000	1,800,000		
AL Anchorage - 5th/6th Avenue Surface Rehab, L Street to Gambell (ED 10-25)	1002 Fed Rcpts	2,200,000	2,200,000		
		2,200,000	2,200,000		
AL Anchorage - Dowling Road Reconstruction, Old Seward to Lake Otis (ED 10-25)	1002 Fed Rcpts	2,000,000	2,000,000		
		2,000,000	2,000,000		
AL Bering Straits Villages - Trail Staking (ED 37)	1002 Fed Rcpts	140,000	200,000	60,000	42.9%
		140,000	200,000	60,000	42.9%
AL Brevig Mission - Landfill Road Construction (ED 38)	1002 Fed Rcpts	660,000	660,000		
		660,000	660,000		
AL Chignik Lagoon - Incinerator Site Access Road (ED 40)	1002 Fed Rcpts	728,000	728,000		
		728,000	728,000		
AL Chitina - Visitor Wayside (ED 36)	1002 Fed Rcpts	310,000	310,000		
		310,000	310,000		
AL Dalton Highway - MP 144 to 175 Reconstruction, Jim River #3 to Coldfoot (ED 36)	1002 Fed Rcpts	8,200,000	8,200,000		
		8,200,000	8,200,000		
AL Dalton Highway - MP 57 Yukon Crossing Wayside/Interpretive Center (ED 36)	1002 Fed Rcpts	140,000	140,000		
		140,000	140,000		
AL Dalton Highway - MP 60 Dump Station (ED 36)	1002 Fed Rcpts	375,000	375,000		
		375,000	375,000		
AL Edgerton Highway - Rehabilitation (ED 35)	1002 Fed Rcpts	1,920,000	1,920,000		
		1,920,000	1,920,000		
AL Fairbanks - Paratransit Vans (Congestion		230,000	230,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
Mitigation Air Quality) (ED 29-34)	1002 Fed Rcpts	230,000	230,000		
AL Glenn Highway - Matanuska Glacier Scenic Overlook (ED 26)	1002 Fed Rcpts	1,300,000	1,300,000		
AL Grayling - Sanitation Road Construction (ED 36)	1002 Fed Rcpts	550,000	550,000		
AL Haines Highways - Union Street to Airport (ED 5)	1002 Fed Rcpts	2,200,000	2,200,000		
AL Homer - Spit Pedestrian Pathway (ED 7)	1002 Fed Rcpts	1,400,000	1,400,000		
AL Homer - East End Road, MP 0.0 to 3.75 Rehabilitation (ED 7)	1002 Fed Rcpts	6,000,000	3,000,000	-3,000,000	-50.0%
AL Homer - Spit Mud Bay Boardwalks (ED 7)	1002 Fed Rcpts	300,000	300,000		
AL Juneau - Mendenhall River Pedestrian Crossing (ED 4)	1002 Fed Rcpts	850,000	850,000		
AL Juneau - Thane Road, Ferry Terminal to Rock Dump (ED 3)	1002 Fed Rcpts	1,400,000		-1,400,000	-100.0%
AL Juneau - Thane Road, Main Street to Ferry Terminal Pedestrian Facilities (ED 3)	1002 Fed Rcpts	475,000	850,000	375,000	78.9%
AL Kenai River Bridge Access Road Rehabilitation (ED 9)	1002 Fed Rcpts	700,000	700,000		
AL Kenai - Forest Drive/Redoubt Avenue Rehabilitation (ED 9)	1002 Fed Rcpts	1,000,000		-1,000,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

\* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

Project		Governor		Governor - Gov Amd	
			Gov Amd	Comparison	
AL Ketchikan - Tongass Avenue Pedestrian Improvements (ED 1)	1002 Fed Rcpts	600,000	600,000		
		600,000	600,000		
AL Ketchikan - Tongass-3rd Avenue Extension (ED 1)	1002 Fed Rcpts	4,500,000	5,500,000	1,000,000	22.2%
		4,500,000	5,500,000	1,000,000	22.2%
AL Koyukuk - Landfill Road (ED 36)	1002 Fed Rcpts	65,000	65,000		
		65,000	65,000		
AL Matanuska-Susitna - Big Lake/South Big Lake Reconstruction (ED 26-28)	1002 Fed Rcpts	4,000,000	4,000,000		
		4,000,000	4,000,000		
AL Matanuska-Susitna - Church Road, Parks to Schrock Upgrade (ED 26-28)	1002 Fed Rcpts	3,500,000	3,500,000		
		3,500,000	3,500,000		
AL Matanuska-Susitna - Glenn/Palmer, Wasilla Highway Intersection (ED 26-28)	1002 Fed Rcpts	475,000	475,000		
		475,000	475,000		
AL Matanuska-Susitna - Palmer Wasilla Highway, Pedestrian / Bike Path Phase 2 (ED 26-28)	1002 Fed Rcpts	730,000	730,000		
		730,000	730,000		
AL Matanuska-Susitna - Parks Highway, Hurricane Gulch Bridge # 258 (ED 26-28)	1002 Fed Rcpts	320,000	320,000		
		320,000	320,000		
AL Matanuska-Susitna - Parks Highway, MP 35-37 Glenn Highway to Church Street Reconstruction (ED 26-28)	1002 Fed Rcpts	700,000	700,000		
		700,000	700,000		
AL Matanuska-Susitna - Parks Highway, MP 37-44 Church Street to Seward Meridian Road Rehabilitation (ED 26-28)	1002 Fed Rcpts	2,350,000	2,350,000		
		2,350,000	2,350,000		
AL Matanuska-Susitna - Parks Highway, MP 37-44 Seward Meridian Road to Crusey Street Rehabilitation (ED 26-28)	1002 Fed Rcpts	2,350,000	2,350,000		
		2,350,000	2,350,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
AL North Pole - Bike Trail Rehabilitation and Connections (ED 29-34)	350,000	350,000		
1002 Fed Rcpts	350,000	350,000		
AL Northern Region - Pavement Seal Coat/Overlay (ED 99)	325,000	325,000		
1002 Fed Rcpts	325,000	325,000		
AL Northern Region - American Disabilities Act Pedestrian Facilities (ED 99)	370,000	370,000		
1002 Fed Rcpts	370,000	370,000		
AL Northern Region - Tourist Signage (ED 99)	175,000	280,000	105,000	60.0%
1002 Fed Rcpts	175,000	280,000	105,000	60.0%
AL Northway - Road Improvement (ED 36)	2,050,000	2,050,000		
1002 Fed Rcpts	2,050,000	2,050,000		
AL Parks Highway - MP 237 Nenana River Bridge #1147 (ED 34)	850,000	850,000		
1002 Fed Rcpts	850,000	850,000		
AL Parks Highway - MP 238 Kingfisher Creek Bridge #697 (ED 34)	330,000	330,000		
1002 Fed Rcpts	330,000	330,000		
AL Parks Highway - Nenana Canyon Safety/Access Improvements (ED 34)	4,150,000	4,150,000		
1002 Fed Rcpts	4,150,000	4,150,000		
AL Prince of Wales Island - Big Salt Lake Road (ED 5)	2,250,000	2,250,000		
1002 Fed Rcpts	2,250,000	2,250,000		
AL Prince of Wales Island - Hydaburg Highway Upgrade and Paving (ED 5)	2,000,000	2,000,000		
1002 Fed Rcpts	2,000,000	2,000,000		
AL Prince Rupert - Flooring Improvements (ED 99)	225,000	225,000		
1002 Fed Rcpts	225,000	225,000		
AL Richardson Highway - Klutina River Bridge #572 (ED 36)	260,000	260,000		
1002 Fed Rcpts	260,000	260,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AL Richardson Highway - Lowe River Bridge # 557 (ED 35)	730,000	730,000	
1002 Fed Rcpts	730,000	730,000	
AL Richardson Highway - MP 127 Gulkana River Wayside (ED 35)	500,000	500,000	
1002 Fed Rcpts	500,000	500,000	
AL Richardson Highway - MP 14-26 Rehabilitation Keystone Canyon to Thompson Pass (ED 35)	2,950,000	2,950,000	
1002 Fed Rcpts	2,950,000	2,950,000	
AL Richardson Highway - MP 29 Worthington Glacier Wayside (ED 35)	390,000	390,000	
1002 Fed Rcpts	390,000	390,000	
AL Richardson Highway - Salcha River Bridge #527 (ED 29-34)	775,000	775,000	
1002 Fed Rcpts	775,000	775,000	
AL Scenic Byways Grant (ED 99)	250,000	250,000	
1002 Fed Rcpts	250,000	250,000	
AL Seward Highway - MP 13 to 18, the Summit to Snow River (ED 8)	240,000	240,000	
1002 Fed Rcpts	240,000	240,000	
AL Seward Highway - MP 8 to 13, Grouse Creek Canyon (ED 8)	475,000	475,000	
1002 Fed Rcpts	475,000	475,000	
AL Seward Highway - Sixmile Creek Trail (ED 8)	2,000,000	2,000,000	
1002 Fed Rcpts	2,000,000	2,000,000	
AL Seward Highway - Turnagain Pass Reststop (ED 8)	700,000	700,000	
1002 Fed Rcpts	700,000	700,000	
AL Shishmaref - Trail Staking (ED 37)	160,000	160,000	
1002 Fed Rcpts	160,000	160,000	
AL Sitka - Ferry Terminal Walkway (ED 2)	535,000	535,000	
1002 Fed Rcpts	535,000	535,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
AL Southeast Region - Pavement Seal Coat/ Overlay (ED 99)	1002 Fed Rcpts	425,000 425,000		-425,000 -425,000	-100.0% -100.0%
AL Southeast Region - ADA Improvements (ED 99)	1002 Fed Rcpts	150,000 150,000	150,000 150,000		
AL Statewide - Bridge and Hydrologic Program (ED 99)	1002 Fed Rcpts	2,760,000 2,760,000	2,760,000 2,760,000		
AL Statewide - Federal Planning and Compliance (ED 99)	1002 Fed Rcpts	7,600,000 7,600,000	7,600,000 7,600,000		
AL Statewide - Public Transportation Social Service Van Replacement (ED 99)	1002 Fed Rcpts	250,000 250,000	250,000 250,000		
AL Statewide - Research, Engineering Evaluation, & Technology Transfer (ED 99)	1002 Fed Rcpts	1,800,000 1,800,000	1,800,000 1,800,000		
AL Statewide - Road Surfacing and Transfer Program (ED 99)	1002 Fed Rcpts	3,200,000 3,200,000	3,200,000 3,200,000		
AL Statewide - Surface Transportation Preconstruction (ED 99)	1002 Fed Rcpts	20,000,000 20,000,000	20,000,000 20,000,000		
AL Sterling Highway - Skyview High School Entrance Capacity Improvements (ED 8)	1002 Fed Rcpts	275,000 275,000	275,000 275,000		
AL Unalaska - Airport Beach Road Pathway (ED 40)	1002 Fed Rcpts	900,000 900,000	900,000 900,000		
AL Whittier - Access Improvements (ED 35)	1002 Fed Rcpts	13,750,000 13,750,000	13,750,000 13,750,000		
AL Wrangell - Petroglyph Beach Access (ED 2)	1002 Fed Rcpts	200,000 200,000	200,000 200,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AL Yukutat Railroad Trail - School/Airport (ED 5)	1002 Fed Rcpts	250,000 250,000	250,000 250,000	
Statewide Programs				
AL State Match for Federal Aid Highway Projects (ED 99)	1003 G/F Match	24,550,000 24,550,000	24,550,000 24,550,000	
AL State Match for Federal Aid Airport Projects (ED 99)	1022 Corp Rcpts	4,350,000 4,350,000	4,350,000 4,350,000	
AL Federal Transit Administration Grants (ED 99)	1002 Fed Rcpts 1003 G/F Match	700,000 670,000 30,000	700,000 670,000 30,000	
AL Cooperative Reimbursable Projects (ED 99)	1002 Fed Rcpts 1091 GF/Desig	7,000,000 5,000,000 2,000,000	7,000,000 5,000,000 2,000,000	
AL State Equipment Fleet Replacement Program (ED 99)	1026 Hwy Capitl	11,800,000 11,800,000	11,800,000 11,800,000	
AL Engineering Equipment Replacement (ED 99)	1061 CIP Rcptr,	1,000,000 1,000,000	1,000,000 1,000,000	
AL Emergency Federal Projects (ED 99)	1002 Fed Rcpts	5,000,000 5,000,000	5,000,000 5,000,000	
AL Federal Contingency Funds (ED 99)	1002 Fed Rcpts	5,000,000 5,000,000	5,000,000 5,000,000	
AL Alaska Marine Highway System - Improvements and Overhaul (ED 99)	1004 Gen Fund	4,000,000 4,000,000	4,000,000 4,000,000	
AL Harbor Deferred Maintenance (ED 99)	1004 Gen Fund	1,000,000 1,000,000	1,000,000 1,000,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
AL Emergency and Non Routine Repairs (ED 99)		1,000,000	1,000,000		
	1004 Gen Fund	1,000,000	1,000,000		
AL Highway Deferred Maintenance (ED 99)		1,000,000	1,000,000		
	1004 Gen Fund	1,000,000	1,000,000		
AL Energy Cost Savings Improvements for State Owned Facilities (ED 99)		150,000	150,000		
	1004 Gen Fund	150,000	150,000		
AL Facility Deferred Maintenance and Critical Repairs (ED 99)		650,000	650,000		
	1004 Gen Fund	650,000	650,000		
AL Airport Deferred Maintenance (ED 99)		650,000	650,000		
	1004 Gen Fund	650,000	650,000		
Aviation Program					
AL Deadhorse - Runway Safety Area Expansion (ED 37)			1,500,000	1,500,000	100.0%
	1002 Fed Rcpts		1,500,000	1,500,000	100.0%
AL Akiak Runway Rehabilitation (ED 39)			3,000,000	3,000,000	100.0%
	1002 Fed Rcpts		3,000,000	3,000,000	100.0%
AL Alaska International Airport System Development Fund (ED 99)		7,000,000	7,000,000		
	1027 Int Airprt	7,000,000	7,000,000		
AL Anchorage International Airport - Advance Project Design (ED 10-25)		1,050,000	1,050,000		
	1002 Fed Rcpts	495,000	495,000		
	1027 Int Airprt	555,000	555,000		
AL Anchorage International Airport - Annual Improvements (ED 10-25)		650,000	650,000		
	1027 Int Airprt	650,000	650,000		
AL Anchorage International Airport - C Concourse Relocation Supplemental Funds (ED 10-25)		1,600,000	1,600,000		
	1027 Int Airprt	1,600,000	1,600,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AL Anchorage International Airport - Cargo Fueling Apron Expansion (ED 10-25)	1002 Fed Rcpts	5,200,000	5,200,000	
	1027 Int Airprt	4,680,000	4,680,000	
		520,000	520,000	
AL Anchorage International Airport - Cargo Ramp Reconstruction Phase I (ED 10-25)	1002 Fed Rcpts	2,200,000	2,200,000	
	1027 Int Airprt	1,800,000	1,800,000	
		400,000	400,000	
AL Anchorage International Airport - Environmental Assessment & Cleanup (ED 10-25)	1027 Int Airprt	1,500,000	1,500,000	
		1,500,000	1,500,000	
AL Anchorage International Airport - Equipment (ED 10-25)	1027 Int Airprt	796,000	796,000	
		796,000	796,000	
AL Anchorage International Airport - Snow Storage Area Construction (ED 10-25)	1027 Int Airprt	1,500,000	1,500,000	
		1,500,000	1,500,000	
AL Anchorage International Airport - South Terminal Ramp Reconstruction (ED 10-25)	1002 Fed Rcpts	2,400,000	2,400,000	
	1027 Int Airprt	2,160,000	2,160,000	
		240,000	240,000	
AL Anchorage International Airport - Terminal Rehabilitation (ED 10-25)	1027 Int Airprt	1,430,000	1,430,000	
		1,430,000	1,430,000	
AL Anchorage International Airport - Wetland Development Phase 2 (ED 10-25)	1027 Int Airprt	500,000	500,000	
		500,000	500,000	
AL Anvik - Snow Removal Equipment Building (ED 36)	1002 Fed Rcpts	600,000	600,000	
		600,000	600,000	
AL Atmautluak - Primary Runway Rehabilitation, Extension & Widening (ED 39)	1002 Fed Rcpts	3,800,000	3,800,000	
		3,800,000	3,800,000	
AL Barrow - Snow Removal Equipment Building (ED 37)	1002 Fed Rcpts	1,500,000	1,500,000	
		1,500,000	1,500,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

Project		Governor	Gov Amd	Governor - Gov Amd	
				Comparison	
AL Bethel - Air Taxi Apron Expansion (ED 39)		2,000,000	2,000,000		
	1002 Fed Rcpts	2,000,000	2,000,000		
AL Bethel - Airport Partial Parallel Taxiway (ED 39)		4,000,000	4,000,000		
	1002 Fed Rcpts	4,000,000	4,000,000		
AL Bethel - Master Plan Update (ED 39)		300,000	350,000	50,000	16.7%
	1002 Fed Rcpts	300,000	350,000	50,000	16.7%
AL Bethel - Runway Stabilization (ED 39)		3,200,000	3,200,000		
	1002 Fed Rcpts	3,200,000	3,200,000		
AL Cook Inlet Regional General Aviation System Plan, Phase II (ED 7)		250,000	250,000		
	1002 Fed Rcpts	250,000	250,000		
AL Eek - Runway Relocation (ED 39)		1,455,000	1,455,000		
	1002 Fed Rcpts	1,455,000	1,455,000		
AL Fairbanks International Airport - Annual Improvements (ED 29-34)		200,000	200,000		
	1027 Int Airprt	200,000	200,000		
AL Fairbanks International Airport - Environmental Assessment and Clean Up (ED 29-34)		500,000	500,000		
	1027 Int Airprt	500,000	500,000		
AL Fairbanks International Airport - Equipment (ED 29-34)		592,000	592,000		
	1027 Int Airprt	592,000	592,000		
AL Fairbanks International Airport - Runway 1R/19L Extension Design (ED 29-34)		410,000	410,000		
	1002 Fed Rcpts	383,000	383,000		
	1027 Int Airprt	27,000	27,000		
AL Fairbanks International Airport - Terminal Area Road & Parking Design, Phase II (ED 29-34)		130,000	130,000		
	1002 Fed Rcpts	43,000	43,000		
	1027 Int Airprt	87,000	87,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

Project		Governor - Gov Amd			
		Governor	Gov Amd	Comparison	
AL Fairbanks International Airport - Terminal Improvements Design, Phase I (ED 29-34)	1002 Fed Rcpts	400,000	400,000		
AL Fairbanks International Airport - Terminal Reroof Design (ED 29-34)	1002 Fed Rcpts 1027 Int Airprt	100,000 69,100 30,900	100,000 69,100 30,900		
AL Gustavus - Airport Security Fencing (ED 5)	1002 Fed Rcpts	1,200,000	1,200,000		
AL Iliamna - Runway 7/25 Extension (ED 40)	1002 Fed Rcpts	2,900,000	2,900,000		
AL Ketchikan - Airport Ferry Terminal Improvement (ED 1)	1002 Fed Rcpts	2,500,000	2,500,000		
AL Ketchikan - Airport New Ferry (ED 1)	1002 Fed Rcpts	1,500,000	1,500,000		
AL Ketchikan - Airport Snow Removal Equipment (ED 1)	1002 Fed Rcpts	280,000	280,000		
AL King Salmon - Airport Master Plan Update (ED 40)	1002 Fed Rcpts	200,000	250,000	50,000	25.0%
AL Kobuk - Snow Removal Equipment Building (ED 37)	1002 Fed Rcpts	600,000	600,000		
AL Kodiak - Runway 10/28, Apron Resurfacing & Taxiway Rehabilitation (ED 6)	1002 Fed Rcpts	3,100,000	3,100,000		
AL Kodiak - Snow Removal Equipment, Sand Storage Building (ED 6)	1002 Fed Rcpts	2,000,000	2,000,000		
AL Kwigillingok - Airport Runway Reconstruction		500,000	500,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
(ED 39)	1002 Fed Rcpts	500,000	500,000		
AL Marshall - Airport Relocation (ED 36)		7,000,000	7,000,000		
	1002 Fed Rcpts	7,000,000	7,000,000		
AL New Stuyvesant - Master Plan (ED 39)		300,000	300,000		
	1002 Fed Rcpts	300,000	300,000		
AL Noorvik - Airport Relocation (ED 37)		2,300,000	2,300,000	100,000	4.5%
	1002 Fed Rcpts	2,200,000	2,300,000	100,000	4.5%
AL Northern Region - Airport Security Fencing (ED 99)		1,000,000	1,000,000		
	1002 Fed Rcpts	1,000,000	1,000,000		
AL Shishmaref - Snow Removal Equipment Building Repairs (ED 37)		200,000	200,000		
	1002 Fed Rcpts	200,000	200,000		
AL Sitka - Apron Reconstruction & Lease Lot Development (ED 2)		4,200,000	4,200,000		
	1002 Fed Rcpts	4,200,000	4,200,000		
AL Statewide - Airport Communications Equipment (ED 99)		500,000	500,000		
	1002 Fed Rcpts	500,000	500,000		
AL Statewide - Airport Minor Rehabilitation (ED 99)		400,000	400,000		
	1002 Fed Rcpts	400,000	400,000		
AL Statewide - Aviation Preconstruction (ED 99)		5,500,000	5,500,000		
	1002 Fed Rcpts	5,500,000	5,500,000		
AL Statewide - Aviation System Planning (ED 99)		1,100,000	1,100,000		
	1002 Fed Rcpts	1,100,000	1,100,000		
AL Toksook Bay - Runway Relocation (ED 38)		3,500,000	3,500,000		
	1002 Fed Rcpts	3,500,000	3,500,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd</u>	
				<u>Comparison</u>	
AL Tuntutuliak - Runway Relocation (ED 39)		3,500,000	3,500,000		
	1002 Fed Rcpts	3,500,000	3,500,000		
AL Yakutat - Runway & Apron Resurfacing and Taxiway Construction (ED 5)		5,200,000	4,600,000	-600,000	-11.5%
	1002 Fed Rcpts	5,200,000	4,600,000	-600,000	-11.5%
AL Yakutat - Snow Removal Equipment/Towed Broom (ED 5)		290,000	290,000		
	1002 Fed Rcpts	290,000	290,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* University of Alaska \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Deferred Maintenance, Code Compliance, and Renovation (ED 99)	1004 Gen Fund	7,000,000	7,000,000	
		7,000,000	7,000,000	
AP University of Alaska Fairbanks - International Arctic Research Center Development (ED 29-34)	1048 Univ Rcpt	1,500,000	1,500,000	
		1,500,000	1,500,000	
AP Small Business Development Programs (ED 99)	1022 Corp Rcpts	450,000	450,000	
		450,000	450,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Alaska Court System \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Anchorage - Court Code Upgrades (ED 10-25)		1,580,000	1,580,000	
	1004 Gen Fund	1,580,000	1,580,000	
AP Recording Equipment Emergency Replacement (ED 99)		1,275,000	1,375,000	
	1004 Gen Fund	1,375,000	1,375,000	
AP Statewide - Code/Energy Upgrades, Deferred Maintenance (ED 99)		2,850,000	2,850,000	
	1004 Gen Fund	2,850,000	2,850,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Akhiok - Landfill Site, Part II (ED 6)		28,518	28,518	
	1087 Muni Match	28,518	28,518	
AP Akutan - Bulk Fuel Storage And Pipeline Replacement (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Alakanuk - Hotel/Restaurant Construction (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Aleknagik - North Shore Liquid Waste Sludge Disposal/Landfill Relocation (ED 39)		19,000	19,000	
	1087 Muni Match	19,000	19,000	
AP Aleknagik - Steel Two-Lane Bridge With Concrete Foundation (ED 39)		12,437	12,437	
	1087 Muni Match	12,437	12,437	
AP Aleutians East Borough - Nelson Lagoon Water Tank Project (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Allakaket - Renovate Building Into City Offices (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Ambler - Clinic Renovation (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Anaktuvuk Pass - Bed And Breakfast Planning (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Anchorage - American Disability Act - Parks and Recreation Facility Requirements (ED 10-25)		350,000	350,000	
	1087 Muni Match	350,000	350,000	
AP Anchorage - Coastal Trail Rehabilitation (ED 10-25)		123,000	123,000	
	1087 Muni Match	123,000	123,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov And</u>	<u>Governor - Gov And Comparison</u>
AP Anchorage - Eagle River Fire Station-Aerial Apparatus Quint Bay (ED 10-25)	175,000	175,000	
1087 Muni Match	175,000	175,000	
AP Anchorage - Emergency Mobile Communications Unit (ED 10-25)	70,000	70,000	
1087 Muni Match	70,000	70,000	
AP Anchorage - Fire Station #7 Replacement - Site Selection and Design (ED 10-25)	595,000	595,000	
1087 Muni Match	595,000	595,000	
AP Anchorage - Kincaid Park Outdoor Center (ED 10-25)	192,000	192,000	
1087 Muni Match	192,000	192,000	
AP Anchorage - Major Municipal Facility Upgrades (ED 10-25)	1,121,000	1,121,000	
1087 Muni Match	1,121,000	1,121,000	
AP Anchorage - Mountain View Recreation Center (ED 10-25)	350,000	350,000	
1087 Muni Match	350,000	350,000	
AP Anchorage - Recycled Asphalt Program (ED 10- 25)	500,000	500,000	
1087 Muni Match	500,000	500,000	
AP Anchorage - Replacement Tanker Pumper- Girdwood (ED 10-25)	175,000	175,000	
1087 Muni Match	175,000	175,000	
AP Anchorage - Road Services Districts 24,25,26 Road And Drainage System Rehabilitation (ED 10-25)	350,000	350,000	
1087 Muni Match	350,000	350,000	
AP Anchorage - Russian Jack Springs Park (ED 10- 25)	184,000	184,000	
1087 Muni Match	184,000	184,000	
AP Anchorage - Sports Fields Irrigation Improvements (ED 10-25)	159,000	159,000	
1087 Muni Match	159,000	159,000	
AP Anderson - Maintenance Shop Upgrade Phase 1	25,005	25,005	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
(ED 34)	1087 Muni Match	25,005	25,005	
AP Angoon - Computer Network System (ED 5)		29,484	29,484	
	1087 Muni Match	29,484	29,484	
AP Angoon - Fire Hydrant Upgrade (ED 5)		14,100	14,100	
	1087 Muni Match	14,100	14,100	
AP Angoon - Municipal Equipment Acquisition (ED 5)		9,600	9,600	
	1087 Muni Match	9,600	9,600	
AP Aniak - Upgrade Of Public Works Facility And Equipment (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Anvik - Water/Sewer project (ED 36)		51,347	51,347	
	1087 Muni Match	51,347	51,347	
AP Atka - Dock Project (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Barrow - Development of New Playground and Upgrade Of City Outdoor Recreation (ED 37)		105,982	105,982	
	1087 Muni Match	105,982	105,982	
AP Bethel - Braund Building Renovation (ED 39)		108,061	108,061	
	1087 Muni Match	108,061	108,061	
AP Bettles - Road Grader Purchase, Phase 4 (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Brevig Mission - Tractor Purchase (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Bristol Bay Borough - King Salmon Village Road Improvements (ED 40)		38,056	38,056	
	1087 Muni Match	38,056	38,056	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Buckland - City Building Renovation (ED 37)	15,000	15,000	
1087 Muni Match	15,000	15,000	
AP Buckland - Road Improvements (ED 37)	19,647	19,647	
1087 Muni Match	19,647	19,647	
AP Buckland - Washeteria Improvements (ED 37)	15,000	15,000	
1087 Muni Match	15,000	15,000	
AP Chefornek - Construction Of New Safety Building Phase II (ED 39)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Chevak - Municipal Equipment Purchase (ED 38)	26,880	26,880	
1087 Muni Match	26,880	26,880	
AP Chignik - Boat Harbor Design and Construction (ED 40)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Chuathbaluk - Upgrade Of Fuel Tanks and Piping (ED 36)	10,000	10,000	
1087 Muni Match	10,000	10,000	
AP Chuathbaluk - Upgrade Of Office Equipment and Office Facility (ED 36)	15,000	15,000	
1087 Muni Match	15,000	15,000	
AP Clark's Point - City Hall Relocation (ED 39)	33,722	33,722	
1087 Muni Match	33,722	33,722	
AP Coffman Cove - City Storage Building Improvements (ED 5)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Cold Bay - City Maintenance Facility (ED 40)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Cordova - Dock Repairs and Improvements (ED 35)	63,980	63,980	
1087 Muni Match	63,980	63,980	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Craig - Shelter Cove Causeway (ED 5)		50,000	50,000	
	1087 Muni Match	50,000	50,000	
AP Deering - Tourism Project - Road Upgrade (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Delta Junction - Construct Fencing Around City Landfill (ED 35)		25,015	25,015	
	1087 Muni Match	25,015	25,015	
AP Denali Borough - Construction Of 1,300 Feet Of Platted Gravel Roads (ED 34)		32,080	32,080	
	1087 Muni Match	32,080	32,080	
AP Dillingham - Harbor Shop/Animal Shelter (ED 39)		56,133	56,133	
	1087 Muni Match	56,133	56,133	
AP Diomede - Office Equipment Upgrade and Carpet (ED 37)		29,953	29,953	
	1087 Muni Match	29,953	29,953	
AP Eagle - Emergency Road Repair (ED 36)		10,000	10,000	
	1087 Muni Match	10,000	10,000	
AP Eagle - Wellhouse Stabilization (ED 36)		15,000	15,000	
	1087 Muni Match	15,000	15,000	
AP Egagik - Phase II - Solid Waste Landfill, Oxidation Burner, Waste Oil Burner and Garbage Truck (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Ekwok - Equipment Purchase - Dump Truck/ Backhoe/Loader (ED 39)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Eim - Sprinkler System Phase III (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Emmonak - Laundry/Sauna Repairs (ES 38)		25,193	25,193	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
	1087 Muni Match	25,193	25,193	
AP Fairbanks North Star Borough - Big Dipper Ice Arena Aisle Lighting (ED 29-34)	1087 Muni Match	55,000	55,000	
AP Fairbanks North Star Borough - Boroughwide Fire/Life/Safety (ED 29-34)	1087 Muni Match	150,000	150,000	
AP Fairbanks North Star Borough - Emergency Medical Services Ambulance Replacement (ED 29-34)	1087 Muni Match	120,000	120,000	
AP Fairbanks North Star Borough - Emergency Medical Services Rescue Vehicle For Salcha Rescue (ED 29-34)	1087 Muni Match	115,000	115,000	
AP Fairbanks North Star Borough - Emergency Medical Services Support Equipment (ED 29-34)	1087 Muni Match	143,500	143,500	
AP Fairbanks North Star Borough - North Pole High School Sewer Line Repairs (ED 29-34)	1087 Muni Match	31,039	31,039	
AP Fairbanks North Star Borough - North Star Volunteer Fire Department Station #1 Support Equipment Replacement (ED 29-34)	1087 Muni Match	37,800	37,800	
AP Fairbanks North Star Borough - School District Physical Plant Emergency Generator (Supplemental Funding) (ED 29-34)	1087 Muni Match	67,500	67,500	
AP Fairbanks North Star Borough - Tanana Levee Annual Major Maintenance (ED 29-34)	1087 Muni Match	48,300	48,300	
AP Fairbanks North Star Borough - Tanana Middle School Replace Sewer Line (ED 29-34)	1087 Muni Match	75,000	75,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP False Pass - City Shop Building Completion (ED 40)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Fort Yukon - Land Fill Upgrade (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Front section - GF to Municipal Matching Grant Fund (ED 99)	1004 Gen Fund	13,150,000 13,150,000	13,150,000 13,150,000	
AP Galena - Garage and Shower Additions (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Gambell - Landfill Relocation (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Golovin - Ripper Cat With Cabin (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Goodnews Bay - Backhoe/Loader (ED 39)	1087 Muni Match	20,000 20,000	20,000 20,000	
AP Goodnews Bay - Community Hall Renovation (ED 39)	1087 Muni Match	18,000 18,000	18,000 18,000	
AP Grayling - Heavy Equipment Repair (ED 36)	1087 Muni Match	12,500 12,500	12,500 12,500	
AP Grayling - Washeteria Building (ED 36)	1087 Muni Match	12,500 12,500	12,500 12,500	
AP Haines - Federal Aviation Administration Road Water Tank Construction Phase 1 (ED 5)	1087 Muni Match	34,662 34,662	34,662 34,662	
AP Haines Borough - Install Flood Drains In Unprotected Areas Of Museum (ED 5)	1087 Muni Match	10,000 10,000	10,000 10,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Haines Borough - Klehini Valley Volunteer Fire Department - Self contained breathing apparatus (ED 5)	1087 Muni Match 16,000	16,000 16,000	
AP Homer - Deep Water Dock Fendering System Upgrade Berth #1 (ED 7)	1087 Muni Match 102,487	102,487 102,487	
AP Hoonah - Community Internet Tie-In (ED 5)	1087 Muni Match 10,000	10,000 10,000	
AP Hoonah - Siding Alaska Native Brotherhood Hall (ED 5)	1087 Muni Match 17,260	17,260 17,260	
AP Houston - Road System Renovations and Improvements (ED 26-28)	1087 Muni Match 52,178	52,178 52,178	
AP Hughes - Fire Suppression Equipment (ED 36)	1087 Muni Match 25,000	25,000 25,000	
AP Huslia - Central Heating System and Office Equipment (ED 36)	1087 Muni Match 25,000	25,000 25,000	
AP Hydaburg - Expansion and Improvement To Baseball Park (ED 5)	1087 Muni Match 25,000	25,000 25,000	
AP Juneau - American Disabilities Act Compliance (ED 3)	1087 Muni Match 35,000	35,000 35,000	
AP Juneau - Energy Efficiency Improvements Fund (ED 3)	1087 Muni Match 35,000	35,000 35,000	
AP Juneau - Essential Building Repairs (ED 3)	1087 Muni Match 112,000	112,000 112,000	
AP Juneau - Health and Social Services Building		77,100 77,100	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
Repairs, Phase III (ED 3)	1087 Muni Match	77,100	77,100	
AP Juneau - Juneau Fire Station Repairs Phase II (ED 3)	1087 Muni Match	105,000	105,000	
AP Juneau - Underground Fuel Storage Tanks (ED 3)	1087 Muni Match	140,000	140,000	
AP Kachemak - Baseball Field (ED 7)	1087 Muni Match	55,472	55,472	
AP Kake - Alpine Lake Design - Phase 3 (ED 5)	1087 Muni Match	26,639	26,639	
AP Kaktovik - Community Building Upgrade (ED 37)	1087 Muni Match	25,000	25,000	
AP Kaltag - Headstart Construction Phase IV (ED 36)	1087 Muni Match	25,000	25,000	
AP Kenai - Water Quality and Quantity Development Program (ED 9)	1087 Muni Match	147,180	147,180	
AP Kenai Peninsula Borough - Borough Wide Road Improvements Projects (ED 7)	1087 Muni Match	482,768	482,768	
AP Ketchikan - Mobile Street Sweeper (ED 1)	1087 Muni Match	78,750	78,750	
AP Ketchikan - Street Flush Truck (ED 1)	1087 Muni Match	59,500	59,500	
AP Ketchikan - Utility Truck With Hooklift (ED 1)	1087 Muni Match	42,000	42,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Ketchikan Gateway Borough - Airport Parking Lot Upgrade (ED 1)	1087 Muni Match	15,612	15,612	
AP Ketchikan Gateway Borough - Airport Perimeter Fence (ED 1)	1087 Muni Match	21,000	21,000	
AP Ketchikan Gateway Borough - Document Imaging Equipment (ED 1)	1087 Muni Match	16,800	16,800	
AP Ketchikan Gateway Borough - Maintenance and Operations Excavator (ED 1)	1087 Muni Match	45,500	45,500	
AP Ketchikan Gateway Borough - Maintenance and Operations Warehouse (ED 1)	1087 Muni Match	29,400	29,400	
AP Kiana - Gravel Site Selection, Extraction (ED 37)	1087 Muni Match	25,000	25,000	
AP King Cove - Pedestrian Walkway Phase 5 (ED 40)	1087 Muni Match	25,066	25,066	
AP Kivalina - Community Facilities and Equipment (ED 37)	1087 Muni Match	25,000	25,000	
AP Klawock - Street Sign/House Numbers (ED 5)	1087 Muni Match	26,828	26,828	
AP Kobuk - Water and Sewer (ED 37)	1087 Muni Match	25,000	25,000	
AP Kodiak Island Borough - Peterson Elementary Addition (ED 6)	1087 Muni Match	129,952	129,952	
AP Kotlik - Landfill Removal (ED 38)	1087 Muni Match	25,000	25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Kotzebue - City Hall/Police Station Remodel (ED 37) 1087 Muni Match	73,772	73,772	
AP Koyuk - Cemetery Improvements (ED 38) 1087 Muni Match	25,000	25,000	
AP Kwethluk - Road and Parking Lot Construction For New Clinic (ED 39) 1087 Muni Match	25,000	25,000	
AP Lake and Peninsula Borough - Transportation and Public Facilities Projects For Perryville and Port Alsworth (ED 40) 1087 Muni Match	12,352	12,352	
AP Lake and Peninsula Borough - Water, Sewer and Landfill Project For Igiugig (ED 40) 1087 Muni Match	13,334	13,334	
AP Larsen Bay - Erosion Control (ED 6) 1087 Muni Match	25,000	25,000	
AP Lower Kalskag - Bulk Fuel Tank Farm (ED 36) 1087 Muni Match	25,000	25,000	
AP Lower Kalskag - Grader For City Roads (ED 36) 1087 Muni Match	25,000	25,000	
AP Manokotak - Building Renovation (ED 39) 1087 Muni Match	25,000	25,000	
AP Marshall - Fire Department Upgrade (ED 36) 1087 Muni Match	12,500	12,500	
AP Marshall - Fuel Storage Upgrade (ED 36) 1087 Muni Match	12,500	12,500	
AP Mat-Su Borough - Historic Preservation/	63,000	63,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
Rehabilitation (ED 26-28)	1087 Muni Match	63,000	63,000	
AP Mat-Su Borough - Public Safety Equipment Replacement/Remount/Refurnish (ED 26-28)	1087 Muni Match	349,400	349,400	
AP Mat-Su Borough - Road Upgrade/Paving Matching Grant Program (ED 26-28)	1087 Muni Match	280,000	280,000	
AP McGrath - Water/Sewer Utility Upgrades (ED 36)	1087 Muni Match	25,000	25,000	
AP Mekoryuk - Heavy Equipment Repair (ED 38)	1087 Muni Match	25,000	25,000	
AP Mountain Village - Renovate Community Hall (ED 36)	1087 Muni Match	25,006	25,006	
AP Napakia - Upgrading Washeteria Equipment and Interior (ED 39)	1087 Muni Match	25,000	25,000	
AP Napaskiak - Tractor Purchase (ED 39)	1087 Muni Match	25,000	25,000	
AP Nenana - Water and Sewer Improvements (ED 36)	1087 Muni Match	25,000	25,000	
AP New Stuyahok - Public Safety Vehicles (ED 39)	1087 Muni Match	25,000	25,000	
AP Newhalen - Village Public Safety Officer Vehicle (ED 40)	1087 Muni Match	25,000	25,000	
AP Nightmute - Dump Site Fencing (ED 38)	1087 Muni Match	30,000	30,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Nightmute - Heavy Equipment Upgrade (ED 38)		23,000	23,000	
	1087 Muni Match	23,000	23,000	
AP Nikolai - Upgrade and Addition to City Lodge and Community Center Buildings (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Nome - Port Of Nome Boat Harbor (ED 38)		99,728	99,728	
	1087 Muni Match	99,728	99,728	
AP Noorvik - City Health Clinic (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP North Pole - Street Improvements (ED 29-34)		38,413	38,413	
	1087 Muni Match	38,413	38,413	
AP North Slope Borough - Area-Wide Fire Station Renovation (ED 37)		60,780	60,780	
	1087 Muni Match	60,780	60,780	
AP Nulato - Main Road Upgrade (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Nunapitchuk - Motor Grader (ED 39)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Old Harbor - Building Upgrade/Office Equipment (ED 6)		10,000	10,000	
	1087 Muni Match	10,000	10,000	
AP Ouzinkie - Generation Improvement and Power Control (ED 6)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Palmer - Bailey Street Repair and Reconstruction Project (ED 26-28)		104,914	104,914	
	1087 Muni Match	104,914	104,914	
AP Pelican - Boardwalk Improvement (ED 5)		15,000	15,000	
	1087 Muni Match	15,000	15,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Pelican - Harbor Improvement (ED 5)		10,000	10,000	
	1087 Muni Match	10,000	10,000	
AP Petersburg - Harbor Expansion and Renovation (ED 2)		84,180	84,180	
	1087 Muni Match	84,180	84,180	
AP Pilot Point - Dago Creek Bulkhead Upgrade (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Platinum - Vehicle Purchase (ED 39)		20,000	20,000	
	1087 Muni Match	20,000	20,000	
AP Point Hope - Computer Purchase (ED 37)		25,091	25,091	
	1087 Muni Match	25,091	25,091	
AP Port Alexander - Continued Upgrade and Repairs Of Existing Tract B Boardwalk (ED 5)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Port Heiden - Community and Office Building (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Port Lions - Water Dam Replacement (ED 6)		26,639	26,639	
	1087 Muni Match	26,639	26,639	
AP Quinhagak - Headstart Building (ED 39)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Sand Point - Sanitary Land Fill Phase II Design (ED 40)		25,052	25,052	
	1087 Muni Match	25,052	25,052	
AP Savoonga - Dump Truck Phase 1 (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Saxman - Restoration/Completion Of "Frog Wall" (ED 1)		25,000	25,000	
	1087 Muni Match	25,000	25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Selawik - Community Facilities and Equipment (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Saldovia - City Office Repair (ED 7)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Seward - Harbor Plaza Renovation (ED 8)	1087 Muni Match	50,000 50,000	50,000 50,000	
AP Seward - Library Information and Technology Automation Project (ED 8)	1087 Muni Match	23,487 23,487	23,487 23,487	
AP Shageluk - Water and Sewer Development #2 (ED 36)	1087 Muni Match	27,842 27,842	27,842 27,842	
AP Sheldon Point - Water /Sewer Project (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Sitka - Centennial Building Addition (ED 2)	1087 Muni Match	182,707 182,707	182,707 182,707	
AP Skagway - Solid Waste, Incinerator Project (ED 5)	1087 Muni Match	50,118 50,118	50,118 50,118	
AP Soldotna - Park Street Water Main Extension (ED 8)	1087 Muni Match	99,875 99,875	99,875 99,875	
AP St. George - Computer Network System In City Offices (ED 40)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP St. Mary's - Community Hall Renovation (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP St. Michael - Clinic Expansion (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP St. Paul - Airport Water Upgrade Completion (ED 40)	1087 Muni Match	25,005 25,005	25,005 25,005	
AP Stebbins - Fire Protection Equipment (ED 38)	1087 Muni Match	27,788 27,788	27,788 27,788	
AP Tanana - Rehabilitation Of City Buildings (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Teller - Seawall Repair, Coyote Creek Road, Tractor Repair (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Tenakee Springs - Insulate and Soundproof Generator Shed (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Thorne Bay - Boat Grid Project (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Togiak - Togiak Heights Road (ED 39)	1087 Muni Match	25,033 25,033	25,033 25,033	
AP Toksook Bay - Sidewalk Repair (ED 38)	1087 Muni Match	20,000 20,000	20,000 20,000	
AP Toksook Bay - Trash Bin Construction (ED 38)	1087 Muni Match	19,000 19,000	19,000 19,000	
AP Unalakleet - New Police Vehicle Purchase (ED 38)	1087 Muni Match	25,052 25,052	25,052 25,052	
AP Unalaska - Pathway Development (ED 40)	1087 Muni Match	102,516 102,516	102,516 102,516	
AP Valdez - New Cruise Ship Dock (ED 35)	1087 Muni Match	107,287 107,287	107,287 107,287	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Mainwright - Community Center Renovation (ED 37)	1087 Muni Match	26,890 26,890	26,890 26,890	
AP Wasilla - Spruce Avenue/Pack Street Intertie (ED 26-28)	1087 Muni Match	116,162 116,162	116,162 116,162	
AP White Mountain - Search and Rescue Equipment (ED 38)	1087 Muni Match	21,347 21,347	21,347 21,347	
AP Whittier - Boiler Conversion - P 12 Municipal and Industrial Building (ED 35)	1087 Muni Match	12,500 12,500	12,500 12,500	
AP Whittier - Consolidated Municipal Facility (ED 35)	1087 Muni Match	12,500 12,500	12,500 12,500	
AP Wrangell - Reid Street Water and Sewer Improvements Phase 1 (ED 2)	1087 Muni Match	65,445 65,445	65,445 65,445	
AP Yakutat - Public Facilities and Equipment Upgrade (ED 5)	1087 Muni Match	25,005 25,005	25,005 25,005	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Unincorporated Community Matching Grants (AS 37.06.020) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Front section - GF to Unincorporated Matching Grant fund (ED 99)	1004 Gen Fund	1,850,000 1,850,000	1,850,000 1,850,000	
AP Akiachak - Trash Bins Construction (ED 39)	1088 Uninc Mtch	25,917 25,917	25,917 25,917	
AP Arctic Village - Powerline/Transformer Upgrade (ED 36)	1088 Uninc Mtch	25,917 25,917	25,917 25,917	
AP Atmoutluak - Community Building (ED 39)	1088 Uninc Mtch	108,722 108,722	108,722 108,722	
AP Birch Creek - Water Treatment Plant Upgrade (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Chalukyitsik - Multipurpose Building (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Chenega Bay - Recreational Building for Children/Community (ED 35)	1088 Uninc Mtch	31,027 31,027	31,027 31,027	
AP Chistochina - Flood Control Community Site (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Chitina - Housing and Urban Development Housing/Laundry Complex (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Circle - Dump Cleanup and Relocation (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Copper Center - Community Equipment Needs (ED 36)	1088 Uninc Mtch	10,993 10,993	10,993 10,993	
AP Copper Center - Garage Building, Phase I		15,500	15,500	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Unincorporated Community Matching Grants (AS 37.06.020) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
(ED 36)	1088 UnInc Mtch	15,500	15,500	
AP Crooked Creek - Community Building Repairs (ED 36)	1088 UnInc Mtch	25,206	25,206	
AP Deltana - Service District Road Upgrade (ED 36)	1088 UnInc Mtch	15,000	15,000	
AP Dot Lake Services - Community Building, Phase IV (ED 36)	1088 UnInc Mtch	25,147	25,147	
AP Dot Lake Village - Upgrade Village Community Hall (ED 36)	1088 UnInc Mtch	30,137	30,137	
AP Edna Bay - Dock/Harbor Maintenance and Improvements (ED 5)	1088 UnInc Mtch	15,000	15,000	
AP Edna Bay - Road Construction, Access and Maintenance (ED 5)	1088 UnInc Mtch	12,709	12,709	
AP Elfin Cove - Electrical Utility Generator Replacement (ED 5)	1088 UnInc Mtch	25,000	25,000	
AP Evansville - Multi-Use Community Cente. (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Four Mile Road - Road Stabilization Project (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Gakona - Office Building Phase II (ED 35)	1088 UnInc Mtch	25,000	25,000	
AP Gakona - Fire Hall Construction (ED 35)	1088 UnInc Mtch	15,000	15,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Unincorporated Community Matching Grants (AS 37.06.020) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Gakona - Refilling Station Construction/Well (ED 35)	1088 Uninc Mtch	10,000 10,000	10,000 10,000	
AP Glenallen - Library Automation (ED 35)	1088 Uninc Mtch	25,031 25,031	25,031 25,031	
AP Gulkana - Office Building Frame (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Gustavus - Community Equipment Needs (ED 5)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Healy Lake - Equipment Purchase (ED 36)	1088 Uninc Mtch	24,909 24,909	24,909 24,909	
AP Hollis - Road Construction (ED 5)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Hyder - Fire Fighting Equipment and Supplies (ED 1)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Kasigluk - Community Center (ED 39)	1088 Uninc Mtch	109,935 109,935	109,935 109,935	
AP Kasigluk - Laundromat Repair and Renovation (ED 39)	1088 Uninc Mtch	23,787 23,787	23,787 23,787	
AP Kenny Lake - Repair Community Library (ED 35)	1088 Uninc Mtch	26,460 26,460	26,460 26,460	
AP Kipnuk - Trash Hauling Equipment and Clean- up Project (ED 39)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Klukwan - Expansion of Alaska Native Sisterhood Hall Phase II (ED 5)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Unincorporated Community Matching Grants (AS 37.06.020) \*\*\*\*\*

Project		Governor - Gov Amd		
		Governor	Gov Amd	Comparison
AP Koliganek - Village Public Safety Officer Building (ED 39)	1088 UnInc Mtch	25,000	25,000	
AP Kongiganek - Engineering and Design for Community Hall/Office (ED 39)	1088 UnInc Mtch	25,000	25,000	
AP Kwigillingok - Equipment Shelter (ED 39)	1088 UnInc Mtch	25,000	25,000	
AP Lima Village - Road Improvements (ED 36)	1088 UnInc Mtch	31,027	31,027	
AP Manley Hot Springs - Multi-Purpose Facility (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Mentasta - Community Hall Renovation (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Metlakatla - Public Works Water Distribution Upgrade (ED 5)	1088 UnInc Mtch	25,073	25,073	
AP Minto - Overhaul Heavy Equipment (ED 36)	1088 UnInc Mtch	29,204	29,204	
AP Naukati Bay West - Road Construction (ED 5)	1088 UnInc Mtch	25,000	25,000	
AP Nelchina/Mendeltno - Solid Waste Transfer Station, Phase III (ED 35)	1088 UnInc Mtch	26,493	26,493	
AP Northway - Federal Aviation Administration Housing - Moving/Upgrading (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Oscarville - Sewer/Water Development (ED 39)	1088 UnInc Mtch	15,000	15,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Unincorporated Community Matching Grants (AS 37.06.020) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Oscarville - Upgrade Laundry Building/Water Tank (ED 39)	1088 Uninc Mtch	20,000 20,000	20,000 20,000	
AP Oscarville - Upgrade Sidewalks (ED 39)	1088 Uninc Mtch	10,000 10,000	10,000 10,000	
AP Oscarville - Public Facilities Construction (ED 39)	1088 Uninc Mtch	55,222 55,222	55,222 55,222	
AP Paxson - Recreational Area/Playground (ED 35)	1088 Uninc Mtch	15,000 15,000	15,000 15,000	
AP Paxson - Multi-Use Trail System (ED 35)	1088 Uninc Mtch	10,000 10,000	10,000 10,000	
AP Paxson - Fire Equipment Purchase (ED 35)	1088 Uninc Mtch	10,000 10,000	10,000 10,000	
AP Pitka's Point - Upgrade Road/ Boardwalk (ED 38)	1088 Uninc Mtch	28,170 28,170	28,170 28,170	
AP Point Baker - Water System Phase V (ED 5)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Port Protection - Boardwalk Repair, Replace and Maintain (ED 5)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Rampart - Washeteria/Laundromat/Water Treatment Plant (ED 36)	1088 Uninc Mtch	27,857 27,857	27,857 27,857	
AP Red Devil - Clinic Building (ED 36)	1088 Uninc Mtch	27,857 27,857	27,857 27,857	
AP Slana Community Corporation - Community Center Phase II (ED 36)	1088 Uninc Mtch	10,018 10,018	10,018 10,018	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Unincorporated Community Matching Grants (AS 37.06.020) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Slana Community Corporation - Road Construction and Maintenance (ED 36)	1088 UnInc Mtch	15,000 15,000	15,000 15,000	
AP Slana League - Distance Learning/Internet (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	
AP Sleetmute - Washeteria Upgrade (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	
AP Stevens Village - Building Renovation (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	
AP Takotna - Utility Office/Lodge (ED 36)	1098 UnInc Mtch	27,853 27,853	27,853 27,853	
AP Tanacross - Community Facility Repairs/ Upgrades (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	
AP Tatitlek - Fish and Game Processing Equipment (ED 35)	1088 UnInc Mtch	20,000 20,000	20,000 20,000	
AP Tatitlek - Community Store Start-up (ED 35)	1088 UnInc Mtch	11,027 11,027	11,027 11,027	
AP Tazlina - Road Improvements (ED 35)	1088 UnInc Mtch	25,586 25,586	25,586 25,586	
AP Tetlin - Upgrade Washeteria (ED 36)	1088 UnInc Mtch	25,917 25,917	25,917 25,917	
AP Tok - Volunteer Fire Department - Heavy Equipment (ED 36)	1088 UnInc Mtch	25,847 25,847	25,847 25,847	
AP Tok - Radio Equipment (ED 36)	1088 UnInc Mtch	10,000 10,000	10,000 10,000	

PROJECT SUMMARY - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Commerce and Economic Development \*\*\*\*\*

<u>Project</u>	<u>Gov Frnt</u>	<u>Gov Back</u>	<u>Governor</u>	<u>GAmdFrnt</u>	<u>GAmdBack</u>	<u>Gov Amd</u>
AP Economic Development Matching Grants (ED 99)		350,000	350,000		350,000	350,000
AP Pioneer Business Incentive Program (ED 99)		500,000	500,000		500,000	500,000
AP Kodiak - Launch Complex (ED 6)		28,000,000	28,000,000			
AP Alaska Visitor Statistics Program (ED 99)		250,000	250,000		250,000	250,000
* Total Program Expenditures		29,100,000	29,100,000		1,100,000	1,100,000
*** Total Agency Expenditures		29,100,000	29,100,000		1,100,000	1,100,000
*** Total Agency Funding						
Federal Funds		18,000,000	18,000,000			
General Funds		75,000	75,000		75,000	75,000
Other Funds		11,025,000	11,025,000		1,025,000	1,025,000

Please add to your packet -

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**HB**

**170**

SFIN

FILE

# SENATE FINANCE COMMITTEE REPORT

DATE: 3/20/98

FURTHER: 4/27/98

DATE TURNED  
IN TO OFFICE: 27 April 1998

Finance Committee considered

CS FOR HOUSE BILL NO. 170(HES)

"An Act relating to interference with the rights of physically and mentally challenged persons; and relating to service animals during their pre-training and training period."

and recommends:

- be replaced with 5 CS CS HB 170 (FIN)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- Senate Bill:**
- same title
  - new title
- House Bill:**
- same title
  - technical title
  - new: SCR" \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

**NEW FISCAL NOTE(S):**

Department      Date      Zero      Fiscal

<i>HES</i>	<i>3/20/98</i>		<i>480</i>

**PREVIOUS FISCAL NOTE(S):\***

Department      Date      Zero      Fiscal

<i>HES</i>	<i>3/10/98</i>		<i>480</i>	<i>*1</i>
<i>Dept Law</i>	<i>1/29/98</i>	✓		<i>*2</i>

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

# FISCAL NOTE

STATE OF ALASKA  
1998 LEGISLATIVE SESSION

No. 3  
Bill Version: SCS CS HB 170 (JUD)  
(S) Publish Date: 3-20-98

Revision Date: \_\_\_\_\_  
Title: Interference with rights of disabled and service animals  
Sponsor: Brice  
Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
BRU: Community DD Grants  
Component: Community DD Grants  
COMPONENT SERIAL NO. 309  
See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY99	FY00	FY01	FY02	FY03	FY04
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	8.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	40.0	25.0	25.8	26.5	27.3	28.1
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>48.0</b>	<b>25.0</b>	<b>25.8</b>	<b>26.5</b>	<b>27.3</b>	<b>28.1</b>

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGES IN REVENUES ( )	0.0	0.0	0.0	0.0	0.0	0.0
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	48.0	25.0	25.8	26.5	27.3	28.1
Other (please specify)	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>48.0</b>	<b>25.0</b>	<b>25.8</b>	<b>26.5</b>	<b>27.3</b>	<b>28.1</b>

**POSITIONS:**

FULL-TIME	0	0	0	0	0	
PART-TIME						
TEMPORARY						

Estimate of any current year (FY98) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

The original bill did not carry any fiscal impact and thus only opened the doors to a variety of settings that a handler would be able to expose the service animal to during the early months of the animal's growth and sensitivity development. The new CS or CS for HB-170 (JUD) narrows the variety of settings that a service animal in training has access to without prior approval. It also adds the need to obtain identification issued by the Department of Health and Social Services, and establishes minimum standards for service animals in training, or working service animals and their handlers. The cost of establishing the necessary regulatory standards, the administration of the program, production of ID cards for the handler and logos for the animals in training and working animals will be a cost to the Department. It is estimated by the 4-H program that the initial certification drive will account for up to 25 dogs that are known to them, with an estimated addition of 10 new animals added each year. Additionally, it has been reported that other similar service animal programs (non 4-H) are operating in the state but no numbers are available to project their fiscal impact. Taking into consideration this unknown group an estimated addition of 10 service animals are added bringing the total for the first year to 35. Adding for the growth of the non 4-H programs of 5 per year the total growth rate will be 15 per year.

Prepared by: Derral Johnson  
Division: Mental Health and Developmental Disabilities

Phone: 907-465 3370  
Date: 03/10/98

Approved by Commissioner: Karen Peckle, Commissioner  
Agency: Department of Health & Social Services

Date: 3/10/98

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**ANALYSIS (cont.):**

Year One

**First 4 months/Contract Out: \$5.0**

Department prepares an RFP and contracts out the research on options for certification of service animals and handlers, the drafting of implementation regulations, and drafting of policy and procedures for administration.

Award contract:

Research all service animal programs that are certified by some state or national organization.

Review what other states have done to address service animal certification i.e.. California

Hold public forums statewide to gather input from interested organizations/parties i.e.. 4-H

Develop the basic criteria that will be used to base Alaska's State certification for the following:

1. Service animals in training
2. Identification of trained service animals that are working
3. Identification of handlers of service animals in training

Draft regulations and associated policy and procedures to be used to implement the program as defined by the draft regulations.

Submit the final draft regulations, policy and procedures for the Departments review.

Department will review and make the necessary amendments to the draft and contractor will then submit in final report with recommendations.

**Regulation process: \$3.0**

Department then completes the regulation process of review by AG, notice of public hearings, hold public hearings statewide, finalize the regulations, adopt.

Department then completes the revisions to the draft policy and procedures to match the adopted regulations.

Department contracts out Certification Program

Department prepares an RFP and contracts out the administration of the certification program by a private not for profit agency.

**First year administration Pro-rated: \$40.0**

Six months of a .5 FTE and equipment, supplies and support costs

**Second year of operation: \$25.0**

12 months of a .25 FTE and support costs.

Years following second year are projected using a 3% inflation factor

# FISCAL NOTE

No. 2

STATE OF ALASKA  
1998 LEGISLATIVE SESSION

Bill Version: SCS CSHB 170 (HES)  
(S) Publish Date: 2-5-98

Revision Date (Note if correction) 4/27/98 Dept. Affected Law  
 Title "An Act relating to interference with the rights  
of physically and mentally challenged persons; ... BRU Criminal Division  
 Sponsor Representative Brice Component Criminal Division  
 Requester Senate HESS Committee Component Serial No. 2198-99/2261/79/01/03

**Expenditures/Revenues**

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE**

(Thousands of Dollars)

	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY98) cost: 0.0

**POSITIONS**

	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Full-time	0	0	0	0	0	0
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)  
 CSHB 170 (HES) changes references to a physically or mentally "disabled" person to a physically or mentally "challenged" person in AS 11.76.130 relating to the interference with the rights of those persons. The committee substitute also adds mentally challenged persons to those individuals who may be accompanied or assisted by a service animal, without extra charge for the service animal, in a common carrier, place of accommodation, or other place where the general public is invited. Further, CSHB 170 (HES) adds a new section to AS 11.76 creating the crime of interference with the training of a service animal, with the penalty a class B misdemeanor.  
 Passage of this bill is not anticipated to have a fiscal impact on the Department of Law.

Prepared by Joan M. Kesson *Joan M. Kesson* Phone 465-5370  
 Division Attorney General's Office Date 1/28/98  
 Approved by Commissioner Bruce M. Botelho, Attorney General Date 1/28/98  
 Agency Department of Law

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**HB**

**193**

**HFIN**

**FILE**

# HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: May 1, 1997

FURTHER REFERRALS:

Date of Committee Action: 2/5/98

The FINANCE Committee considered:

HB 193

HOUSE BILL NO. 193

REPAY GRADUATE EDUCATION AID

"An Act relating to financial assistance for students attending certain graduate education programs; and providing for an effective date."

recommends it be replaced with the following committee substitute CS HB 193 (Fin)  the same title  a new title

additional referral to \_\_\_\_\_ Committee  
 attached amendment(s)

ADOPTS: \_\_\_\_\_ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) \_\_\_\_\_ APPROVES PREVIOUS: (Dept/Dma) \_\_\_\_\_  
 fiscal note(s) DOE  fiscal note(s) \_\_\_\_\_  
 \_\_\_\_\_  
 zero fiscal note(s) \_\_\_\_\_  zero fiscal note(s) \_\_\_\_\_

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Care Therriault</i>	Therriault	X			
<i>Mark J. Hanley</i>	Hanley	X			
<i>Eden Mulder</i>	Mulder	X			
<i>John A. Davis</i>	J. Davis			X	
<i>Barbara Gross</i>	Gross	X			
<i>Paul E. Moses</i>	Moses	X			
<i>Fred G. Davis</i>	Davis	X			
<i>Steve Kelly</i>	Kelly	X			
<i>Walter Kohring</i>	Kohring	X			
<i>John Foster</i>	Foster	X			

CHAIR'S SIGNATURE

*Care Therriault* *Mark Hanley*

# FISCAL NOTE

**STATE OF ALASKA**  
**1998 LEGISLATIVE SESSION**

**BILL NO. CSHB 193**

Revision Date (Note if correction) _____ Title "An Act relating to financial assistance for students attending certain graduate education programs, and providing for an effective date." Sponsor <u>HHESS</u> Requester <u>(H) Finance</u>	Dept. Affected <u>Education</u> BRU <u>Alaska Commission on Postsecondary Education</u> Component <u>Student Loan Operations</u> Component Serial No. <u>213</u>
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**Expenditures/Revenues**

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Personal Services	10.0	5.0	5.0	5.0	5.0	5.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>10.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	0.0	0.0	0.0	*0.0	*0.0	*0.0
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	10.0	5.0	5.0	5.0	5.0	5.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>10.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>

Estimate of any current year (FY98) cost:

**POSITIONS**

Full-time						
Part-time						
Temporary						

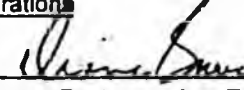
**ANALYSIS:** (Attach a separate page if necessary)

This legislation will convert the WWAMI Medical Education Program to a loan program. The proposed loan program will have forgiveness benefits based on the number of years the borrower is employed within the state, in the field for which the financial aid was received. The benefit proposed is 20% per year up to full forgiveness (5 years).

Continued

Prepared by Mike Maher, Director of Student Loan Operations  
 Division Student Loan Operations

Phone 465-6743  
 Date February 2, 1998

Approved by Executive Director:  Diane Barrans  
 Agency: Alaska Commission on Postsecondary Education

Date: Feb. 2, 1998

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# FISCAL NOTE

STATE OF ALASKA  
1998 LEGISLATIVE SESSION

BILL NO. CSHB 193

**ANALYSIS:** *(Attach a separate page if necessary)*

The interest rate is based upon the 12<sup>th</sup> Federal Reserve District discount rate (currently 5%) plus 2%. A six-month grace period follows termination of studies, and payment does not begin as long as the borrower remains qualified for forgiveness.

Given the pass-through nature of the present WWAMI Medical Education Program, the cost and time necessary to administer the present program has been minimal. However, ACPE will incur costs for programming, establishing control records, and testing. It is estimated that testing will require two staff between 2-3 weeks of work, prior to a new loan program being added to the recently implemented loan management system, HELMS.

It would be inappropriate to continue to utilize ACPE's primary operating funding source, corporate receipts, to administer a general fund loan program.

It should be noted that a general fund appropriation of approximately the same level as requested here, will still be required for this program in future years. Because this is essentially being treated as a grant that becomes a loan if certain conditions are not satisfied, the revenue stream from loan repayment would not even begin for 4-5 years, and would be insufficient to support the program.

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Amended  
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CS FOR HOUSE BILL NO. 193(HES)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

Offered: 5/1/97  
Referred: Finance

Sponsor(s): HOUSE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to financial assistance for students attending certain graduate  
2 education programs; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. AS 14.42.030(d) is amended to read:

5 (d) The commission may enter into agreements with government or  
6 postsecondary education officials of this state or other states to provide postsecondary  
7 educational services and programs to Alaska residents pursuing a medical education.  
8 An agreement with another state must be limited to services and programs that are  
9 unavailable in Alaska. The commission shall require a person participating in a  
10 medical education program offered under this subsection to agree to the  
11 repayment condition imposed under AS 14.44.040.

12 \* Sec. 2. AS 14.44 is amended by adding a new section to article 1 to read:

13 Sec. 14.44.040. Repayment condition for medical education program  
14 participants. (a) Except as provided under (b) and (c) of this section, as a condition

1 of eligibility for receiving financial aid under AS 14.44.010 - 14.44.040, a program  
2 participant shall agree to receive a portion of the financial aid as a loan, to be repaid  
3 to the state. The portion of the financial aid received as a loan to be repaid to the  
4 state is equal to the difference between resident and nonresident tuition at the  
5 contracting postsecondary institution plus interest. The rate of interest is equal to the  
6 12th Federal Reserve District discount rate in effect on March 1 of the year in which  
7 the financial aid is received plus two percentage points. Interest imposed under this  
8 subsection begins to accrue when the person terminates studies under the graduate  
9 education program. Accrued interest shall be added to the principal balance of the  
10 loan at the time the borrower is obligated to commence repayment and at the end of  
11 a deferment period.

12 (b) If a person required to repay a loan under (a) of this section has graduated  
13 from the graduate education program for which the loan was received and is employed  
14 within the state in the field for which the person received the loan, including  
15 employment within the state in a medical residency program, the loan shall be forgiven  
16 and considered a grant in an amount equal to the following percentages plus accrued  
17 interest:

- 18 (1) one year employment, 20 percent;
- 19 (2) two years employment, an additional 20 percent;
- 20 (3) three years employment, an additional 20 percent;
- 21 (4) four years employment, an additional 20 percent;
- 22 (5) five years employment, an additional 20 percent.

23 (c) Repayment under (a) of this section is required to begin not later than six  
24 months after the person terminates studies under the graduate education program,  
25 except that a person who qualifies for forgiveness under (b) of this section is not  
26 required to begin repayment to the state as long as the person remains qualified for  
27 forgiveness under (b) of this section. A person employed in a medical residency  
28 program is not required to begin repayment to the state as long as the person remains  
29 in the medical residency program. Forgiveness under (b) of this section only applies  
30 to that portion of the loan that has not been repaid to the state.

31 (d) If a person meets the qualifying conditions under this section for