

ALASKA LEGISLATURE

1670

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

HB

159

HFIN

FILE

(11)

Date Referred to Committee: May 6, 1997

FURTHER REFERRALS:

Date of Committee Action: 5/7/97 pm

The FINANCE Committee considered:

SSHB 159

SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 159

TOBACCO PURCHASE, POSSESSION, SALE, ETC.

"An Act relating to sale, gift, exchange, possession, and purchase of tobacco and tobacco products; and providing for an effective date."

recommends it be replaced with the following committee substitute CS HB 159 (FIN) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal note(s) _____

2 fiscal note(s) AKCT 45 4/17/97
OCED 4/17/97

zero fiscal note(s) DOA

4 zero fiscal note(s) DPS 4/17/97
REV 4/17/97
Law 4/17/97
DOA 4/17/97

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
	Therriault			X	
	Hanley			X	
	Mulder	X			
	Martin		X		
	Kohrins	X			
	J. Davis				X
	Grussendorf			X	
	G. Davis			X	
	Foster		X		

CHAIR'S SIGNATURE

FISCAL NOTE

Bill version: HB 1000 1997
(H) Publish Date: 4/17/97

**STATE OF ALASKA
1997 LEGISLATIVE SESSION**

Revision Date: _____
Title: Sale and possession of tobacco
Sponsor: Rep. Kott
Requestor: _____

Dept. Affected: Alaska Court System
BRU: Trial Courts
Component: _____
COMPONENT SERIAL NO. 768

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES	7.9	7.9	7.9	7.9	7.9	7.9
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	7.9	7.9	7.9	7.9	7.9	7.9

CAPITAL EXPENDITURES						
CHANGE IN REVENUES (

Fund Source

(Thousands of Dollars)

Fund Source	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
1002 Federal Receipts						
1003 GF Match						
1004 GF	7.9	7.9	7.9	7.9	7.9	7.9
1005 GF/Program Receipts						
1037 GF/Medic Health						
Other						
TOTAL	7.9	7.9	7.9	7.9	7.9	7.9

Estimate of any current year (FY 97) cost: None

Positions

Position Type	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
Full-Time						
Part-Time	1.0	1.0	1.0	1.0	1.0	1.0
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See attached fiscal analysis.

Prepared by: Doug Wooliver, Administrative Attorney
Agency: Alaska Court System
Approved by: Stephanie J. Cole, Acting Administrative Director
Agency: Alaska Court System

Phone: 264-8228
Date: 04/08/97
Date: 04/08/97

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Alaska Court System
Fiscal Analysis
SSHB 159

Section 5 of SSHB 159 requires the court system to separately account for the fines collected for violations of various tobacco related offenses. Because the court system computer software cannot be adapted for such a function, the separate accounting will have to be done by hand. This note represents the clerical cost to manually search through each days receipts to find, tally, and record any fines collected from tobacco related violations.

The estimated cost is based on the conservative estimate that there were 1,000 citations written by local police agencies around the state in FY 96. It should be noted that this figure only represents citations written for minors in possession of tobacco and does not include other tobacco related offenses.

Further, this note does not account for the likely increase in citations which may result from the enforcement incentive created under section 5, which provides that the fines collected may be appropriated by the legislature back to municipal law enforcement agencies.

Alaska Court System
Fiscal Analysis
SSHB 159

Personal Services
Position

	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Court Clerk II, 10A, Anchorage, permanent part-time position, 3 months	\$6,315	\$1,627	<u>\$7,942</u>

**STATE OF ALASKA
1997 LEGISLATIVE SESSION**

(H) Publish Date: 4/17 97

Revision Date: _____
 Title: An Act relating to sale, possession, and purchase
of tobacco and tobacco products;.....
 Sponsor: Reps. Kott, Mulder, Kohring, Sanders, Ryan
 Requestor: House Labor & Commerce

Department: Commerce and Economic Development
 BRU: Occupational Licensing
 Component: Operations
 COMPONENT SERIAL NO. 1844

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES	66.3	49.2	66.3	49.2	66.3	49.2
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 General Fund						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other 1091 Designated PR						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 97) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

SSH8 159 establishes penalties for individuals and businesses who sell or give tobacco or tobacco related products to minors. The statutory amendments made to the tobacco endorsement attached to a business license will not require new funding to implement. However, the increase of the tobacco endorsement fee from \$25 to \$100 will generate additional revenue. There are currently 384 business licenses with tobacco endorsements due for renewal in FY 98 that will be expected to pay the new fee at the 12/31/97 renewal. There are currently 656 business licenses with tobacco endorsements that will renew in FY 99 at the 12/31/98 renewal. Assuming licensing activity remains relatively constant, the revenue can be expected to repeat in subsequent years. The amount shown above represents "new" revenue resulting from the increase of \$25 to \$100.

Prepared by: Jennifer Strickler, Administrative Manager
 Division: Occupational Licensing
 Approved by Commissioner: William L. Hensley
 Agency: Commerce and Economic Development

Phone: 465-2144
 Date: 4/4/97
 Date: _____

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STATE OF ALASKA
1997 LEGISLATIVE SESSION

BILL NO: _____

Bill Version: 03/15/97
 (H) Publish Date: 4/17/97

Revision Date: 03/15/97 Dept. Affected: Public Safety
 Title: Minor Possession of Tobacco BRU: Alaska State Troopers
 Component: Detachments
 Sponsor: Rep Kort
 Requestor: House Labor & Commerce COMPONENT SERIAL NO. 0799

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
CHANGE IN REVENUES () Revenue Code	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF Program						
1006 GF MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY 97) impact: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS (Attach a separate page if necessary.)

This bill may increase the number of persons with revoked licenses, however, it is not expected to have any significant fiscal impact on AST.

Prepared By: Capt. Ted M. Bachman Phone: 269-5650
 Division: Alaska State Troopers Date: 03/15/97
 Approved by Commissioner: Ronald L. Otte Date: 3/19/97
 Agency: Department of Public Safety

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Revision Date: _____ Dept. Affected: Revenue
 Title: Tobacco Purchase, Possession, Sale, etc. BRU Revenue Operations
 Component: Income and Excise Audit
 Sponsor: Representative Koff
 Requestor: M L&C COMPONENT SERIAL NO. 113

Expenditures/Revenues: (Thousands of Dollars)

	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY97) cost \$ 0.0

POSITIONS:

FULL-TIME					
PART-TIME					
TEMPORARY					

ANALYSIS: (Attach a separate page if necessary)

Section 6 of the proposed legislation amends the licensing provisions for manufacturers, distributors and vending machine operators (required to file tax returns). The amendments allow the department to suspend or revoke tobacco licenses, for up to one year, for criminally negligent violations of AS 11.75.107. Licensees would be able to appeal this action. There are approximately 45 businesses who would be subject to the new provisions. DOR can administer the revocations and potential appeal actions with current resources.

Prepared by: Robert Bartholomew Phone: 465-4773
 Division: Income and Excise Audit Date: April 9, 1997
 Approved by Commissioner: Wilson L. Jordan *Perkins* Date: April 9, 1997
 Agency: Revenue

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-B-59-413

FISCAL NOTE

Bill Version: CS SSHB 159
(H) Publish Date: 4/17/97

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Revision Date:	Dept. Affected: <u>Department of Law</u>
Title: <u>An Act relating to the sale, gift, exchange,</u>	BRU: <u>Criminal Division/Civil Division</u>
<u>possession, and purchase of tobacco and tobacco products.</u>	Component: <u>Criminal Division</u>
Sponsor: <u>Representative Kott</u>	<u>General Legal Services</u>
Requester: <u>House Labor and Commerce Committee</u>	COMPONENT SERIAL NO. <u>2085/2087</u>

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()						

FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY97) cost: \$ 0.0

POSITIONS

POSITIONS	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

SSHB 159 proposes additional restrictions and penalties for the sale, gift, exchange, possession, and purchase of tobacco and tobacco products. The proposed additional restrictions on the placement of vending machines and other amendments concerning the sale of tobacco products to minors will have no impact on the Department of Law. The sponsor substitute removes the requirements for administrative revocation of drivers' licenses as a penalty for violation of the proposed statute, and the Department of Law no longer anticipates any fiscal impact from this bill.

Prepared by: <u>Joan M. Kasson</u> <i>Joan M. Kasson</i>	Phone: <u>465-5370</u>
Division: <u>Administrative Services Division</u>	Date: <u>4/7/97</u>
Approved by Commissioner: <u>Bruce M. Borelho</u> <i>Bruce M. Borelho</i>	Date: <u>4/7/97</u>
Agency: <u>Department of Law</u>	

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FISCAL NOTE

Bill version: CS 3383 03 03
 (H) Publish Date: 4/17/97

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Revision Date: _____

Department Affected: Administration

Title: "An Act relating to sale, gift, exchange, possession and purchase of tobacco and tobacco products."

BRU: Public Defender Agency

Sponsor: Representative Kott

Component: Public Defender Agency

Requestor: (H) L & C

COMPONENT SERIAL NO. 1631

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 97) cost: \$ 0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

This sponsor substitute to the original bill removes the penalty of administrative revocation of a driver's license for the violation of under-age purchase or possession of tobacco products by a minor. It makes the sale, exchange or giving of tobacco products to a minor, the presentation of false proof of age to obtain tobacco products by a minor, and the failure to demand proof of age by the vendor, violations. There is no fiscal impact on the Public Defender Agency.

Prepared by Barbara K Brink, Director
 Division: Public Defender Agency

Phone: (907) 264-4414
 Date: _____

Approved by Commissioner: Mark Bover
 Agency: Department of Administration

Date: 4/8/97

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FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

BILL NO: HB 159

Revision Date: _____ Dept. Affected: Administration
 Title: An Act relating to sale, possession, and BRU: Motor Vehicles
purchase of tobacco products... Component: Driver Services
 Sponsor: Representative Kott Field Services
 Requestor: (H) L&C COMPONENT SERIAL NO. 0500, 0502

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES	252.0	252.0	252.0	252.0	252.0	252.0
TRAVEL	1.5	1.5	1.5	1.5	1.5	1.5
CONTRACTUAL	161.1	161.1	161.1	161.1	161.1	161.1
SUPPLIES	10.0	10.0	10.0	10.0	10.0	10.0
EQUIPMENT	60.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	484.6	424.9	424.9	424.9	424.9	424.9

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES (1005) Revenue Code	1170.0	1170.0	1170.0	1170.0	1170.0	1170.0
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	484.6	424.9	424.9	424.9	424.9	424.9
1006 GF/MHTIA						
Other						
TOTAL	484.6	424.9	424.9	424.9	424.9	424.9

Estimate of current year (FY 97) impact: \$ _____

POSITIONS:

FULL-TIME	6	6	6	6	6	6
PART-TIME						
TEMPORARY						

ANALYSIS. (Attach a separate page if necessary.)

 SEE ATTACHED

Prepared By: Juanita M. Hensley Phone: 465-2650
 Division: Motor Vehicles Date: 3/21/97
 Approved by Commissioner: Mark Boyer, Commissioner Date: 3/21/97
 Agency: Administration

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ANALYSIS CONTINUED

This bill will require the Division of Motor Vehicles to administratively revoke the driver's license of any person under the age of 19 who attempted to purchase, possess, or present false identification for the purpose of purchasing a tobacco product. The Department of Education reports there are 43,813 students between the grades 8 through 12. The Association of Alaska School Boards issued a survey report in 1995 regarding the youth risk behavior. In that report they indicate that there are 18.9 percent of all students in grades 9 through 12 are frequent users of tobacco products. For the purpose of preparing the fiscal impact the following formula was used:

Alaska Youth -

Grade 8	9,579	
Grade 9	10,278	
Grade 10	9,061	
Grade 11	7,776	
Grade 12	7,119	
18-19 year olds out of school(estimated)	4,400	
Total	48,213	
		x18.9%
Smoking Total		9,112
Repeat Offenders		54%
Based on administrative action for minor consuming stats)		4,921
Grand Total		14,033

It is anticipated that not all 9,112 students will be cited for possession of tobacco products. It is estimated that the passage of this bill will result in an additional 10,000 license revocations a year. This estimation is based on the number of students who are frequent users of tobacco products and those who will receive repeated offenses.

In order to handle the additional 10,000 license revocations a year, and provide due process for the minor, two full time Driver Improvement Specialist/Hearing Officers; one full time Motor Vehicle Representative III, and three full time Motor Vehicle Representative II's would be required. The cost for personal services for two Driver Improvement Specialist/Hearing Officers \$106.2 ; the cost for one full time Motor Vehicle Representative III is \$37.8 ; the cost of three full time Motor Vehicle Representative II's is \$108.0. The Motor Vehicle Representative III and one Motor Vehicle Representative II will be located in the Juneau Driver Services office and will handle the processing associated with administering the revocation of a driver's license. The Driver Improvement Specialist/Hearing Officers will be located in the Anchorage Driver Improvement office of Driver Services Section, and two Motor Vehicle Representative II's will be located in Anchorage Field Services Section.

To revoke 10,000 additional driver's licenses a year takes over 30 processing steps per revoked license. It takes approximately 20 minutes to one hour to conduct an administrative hearing. Each processing step varies in the time it takes to complete. Complete accuracy is essential, as an error of entry onto a driving record could result in civil liability to the State. It takes approximately 20 minutes per applicant time to reinstate a revoked driver's license; this time is exclusive of the new application for the driver's license or permit, take all of the required tests, and if the person is under the age of 18 a parent or legal guardian must give consent for the driver's license or permit, and pay a reinstatement fee. Travel and per diem requested is to send the hearing officer to the National Judicial College for professional administrative law training in the fair hearing process.

Under existing law, each person whose license has been revoked must pay a reinstatement fee of \$100 if the license has not been previously suspended or revoked. A reinstatement fee of \$250 if the person's license has been previously suspended or revoked. It is estimated that 8,000 revocations will be first offenders and 2,000 for repeat offenders. Assuming 90 percent of the minors who are eligible for reinstatement will comply with the reinstatement requirements, approximately 1170.0 will be generated annually as program receipts/general fund revenue.

STATE OF ALASKA
1997 LEGISLATIVE SESSION

BILL NO: HB 159

	FY98	FY99
PERSONAL SERVICES	\$252.0	
2 Driver Improvement Specialist/Hearing Officers, Anchorage DS		
1 Motor Vehicle Representative III, Juneau DS		
3 Motor Vehicle Representative II's, 1 Juneau DS, 2 Anchorage FS		
 TRAVEL	 \$ 15	
Airfare for Hearing Officers to attend the National Judicial College		
 CONTRACTUAL	 \$161.1	
Telephone tolls, Computer line connections, Lan/Wan Connection		
Conference call charges (conduct administrative hearings)		
Postage		
Lease office space		
Tuition for National Judicial College		
Contract Programming for Computer enhancements and reprogramming		
 SUPPLIES	 \$ 10.0	
Routine office supplies, pens, pencils, copier paper, etc.		
 EQUIPMENT (ONE TIME EXPENSE)	 \$ 60.0	
Ergonomic Workstation		
Desk, Chair, filing cabinet		
Computer and office software		
TOTAL	FY98 \$484.6	FY99 \$424.9

GENERAL FUND PROGRAM RECEIPT REVENUE 1170.0 MILLION

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

BILL NO. HB 159

Revision Date _____
 Title: An Act relating to sale, possession, and purchase of tobacco and tobacco products
 Sponsor: Rep. Kott
 Requestor: HI L&C

Department Affected: Administration
 BRU: Office of Public Advocacy
 Component: Office of Public Advocacy
 COMPONENT SERIAL NO. 43

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	00	00	00	00	00	00

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	00	00	00	00	00	00

Estimate of any current year (FY 97) cost: \$ 0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

There is no fiscal impact to the Department of Administration.

Prepared by: Brant McGee, Director
 Division: Office of Public Advocacy

Phone: 274-1684
 Date: _____

Approved by Commissioner: Mark Boyer
 Agency: Department of Administration

Date: 3/10/97

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Am 1 adopted

0-LS0287Q

Amended pg 2 line 1
Adopted

CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 159(JUD)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE JUDICIARY COMMITTEE

Offered: 5/6/97

Referred: Rules

Sponsor(s): REPRESENTATIVES KOTT, Mulder, Kohring, Sanders, Ryan, Cowdery

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to sale, gift, exchange, possession, and purchase of tobacco and
2 tobacco products; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. AS 11.76.100(a) is amended to read:

5 (a) A person commits the offense of selling or giving tobacco to a minor if the
6 person is 19 years of age or older and

7 [(1)] negligently sells, exchanges, or gives a cigarette, a cigar, tobacco,
8 or a product containing tobacco to a person under 19 years of age [; OR

9 (2) MAINTAINS A VENDING MACHINE THAT DISPENSES
10 CIGARETTES, CIGARS, TOBACCO, OR PRODUCTS CONTAINING TOBACCO].

11 * Sec. 2. AS 11.76.105 is repealed and reenacted to read:

12 **Sec. 11.76.105. Possession, purchase, or use of false identification to obtain**
13 **tobacco by a person under 19.** (a) A person under 19 years of age may not
14 knowingly

1 (2) a place where alcoholic beverages are sold, but only if the vending
2 machine is

3 (A) located as far as practicable from the primary entrance; and

4 (B) inaccessible to the public when the licensed premises is

5 closed.

6 (c) A person engaged in the sale of a tobacco product shall demand proof of
7 age from a prospective purchaser or recipient if the person has reason to believe that
8 the prospective purchaser or recipient is under 27 years of age. A prosecution for
9 violation of this subsection may not be brought unless a prosecution is also brought
10 for violation of AS 11.76.100.

11 (d) A person engaged in the retail business of selling a tobacco product shall
12 notify each individual employed by that person as a retail sales clerk that state law (1)
13 prohibits the sale of a tobacco product to any person under 19 years of age and the
14 purchase or receipt of a tobacco product by any person under 19 years of age; and (2)
15 requires that proof of age be demanded from a prospective purchaser or recipient if the
16 person engaged in sale of the tobacco product has reason to believe that the
17 prospective purchaser or recipient is under 27 years of age. This notice shall be
18 provided before the individual commences work as a retail sales clerk. The individual
19 shall signify receipt of the notice required by this subsection by signing a form stating
20 as follows:

21 "I understand that state law prohibits the sale of a tobacco
22 product to persons under 19 years of age and requires that proof
23 of age be demanded from a prospective purchaser or recipient
24 if I have reason to believe that the prospective purchaser or
25 recipient is under 27 years of age. I promise, as a condition of
26 my employment, to observe this law."

27 Each form signed by an individual shall indicate the date of signature. The employer
28 shall retain the form signed by an individual employed as a retail sales clerk until 120
29 days after the individual has left the employer's employ.

30 (e) The court shall forward to the Department of Commerce and Economic
31 Development a record of each person convicted under this section.

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

Am 1 Adopted

0-LS0287Q

Amended pg 2 line 1
Adopted

CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 159(JUD)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE JUDICIARY COMMITTEE

Offered: 5/6/97

Referred: Rules

Sponsor(s): REPRESENTATIVES KOTT, Mulder, Kohring, Sanders, Ryan, Cowdery

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to sale, gift, exchange, possession, and purchase of tobacco and
2 tobacco products; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** AS 11.76.100(a) is amended to read:

5 (a) A person commits the offense of selling or giving tobacco to a minor if the
6 person is 19 years of age or older and

7 [(1)] negligently sells, exchanges, or gives a cigarette, a cigar, tobacco,
8 or a product containing tobacco to a person under 19 years of age [; OR

9 (2) MAINTAINS A VENDING MACHINE THAT DISPENSES
10 CIGARETTES, CIGARS, TOBACCO, OR PRODUCTS CONTAINING TOBACCO].

11 * **Sec. 2.** AS 11.76.105 is repealed and reenacted to read:

12 **Sec. 11.76.105. Possession, purchase, or use of false identification to obtain**
13 **tobacco by a person under 19.** (a) A person under 19 years of age may not
14 knowingly

- 1 (1) possess ~~or attempt to purchase~~ a tobacco product in this state; or
 2 (2) present false or fraudulent proof of age for the purpose of
 3 purchasing a tobacco product.

4 (b) A person who violates this section is guilty of a violation and upon
 5 conviction shall be punished by a fine of not less than \$250 for a first offense within
 6 a two-year period, not less than \$500 for a second offense within a two-year period,
 7 and not less than \$1,000 for a third or subsequent offense within a two-year period.

8 (c) In this section, "possess" does not include possession for the purpose of
 9 retail sale by a person under 19 years of age who holds a license endorsement under
 10 AS 43.70.075 or who is the employee of a person who holds a license endorsement
 11 under AS 43.70.075.

12 * Sec. 3. AS 11.76.107 is repealed and reenacted to read:

13 **Sec. 11.76.107. Restrictions on sale of tobacco and tobacco products. (a)**

14 A person may not sell a tobacco product unless

15 (1) the

16 (A) person also holds a license endorsement issued under
 17 AS 43.70.075;

18 (B) sale occurs on the retail premises; and

19 (C) person purchasing or receiving the tobacco product provides
 20 proof of age if proof is demanded as provided under (c) of this section;

21 (2) the sale is a wholesale transaction by a person licensed as a
 22 manufacturer under AS 43.50.010;

23 (3) the sale is by mail order, and the person selling the tobacco product
 24 has a copy of the purchaser's photo identification indicating that the purchaser is at
 25 least 19 years of age; or

26 (4) the sale is by vending machine as provided under (b) of this section.

27 (b) Except as provided in this subsection, a person may not sell a tobacco
 28 product by vending machine. The sale of a tobacco product through a vending
 29 machine is permitted if the vending machine is located in

30 (1) an employee break room or other controlled area of a private work
 31 place that is not generally considered a public place; or

1 (2) a place where alcoholic beverages are sold, but only if the vending
2 machine is

3 (A) located as far as practicable from the primary entrance; and

4 (B) inaccessible to the public when the licensed premises is
5 closed.

6 (c) A person engaged in the sale of a tobacco product shall demand proof of
7 age from a prospective purchaser or recipient if the person has reason to believe that
8 the prospective purchaser or recipient is under 27 years of age. A prosecution for
9 violation of this subsection may not be brought unless a prosecution is also brought
10 for violation of AS 11.76.100.

11 (d) A person engaged in the retail business of selling a tobacco product shall
12 notify each individual employed by that person as a retail sales clerk that state law (1)
13 prohibits the sale of a tobacco product to any person under 19 years of age and the
14 purchase or receipt of a tobacco product by any person under 19 years of age; and (2)
15 requires that proof of age be demanded from a prospective purchaser or recipient if the
16 person engaged in sale of the tobacco product has reason to believe that the
17 prospective purchaser or recipient is under 27 years of age. This notice shall be
18 provided before the individual commences work as a retail sales clerk. The individual
19 shall signify receipt of the notice required by this subsection by signing a form stating
20 as follows:

21 "I understand that state law prohibits the sale of a tobacco
22 product to persons under 19 years of age and requires that proof
23 of age be demanded from a prospective purchaser or recipient
24 if I have reason to believe that the prospective purchaser or
25 recipient is under 27 years of age. I promise, as a condition of
26 my employment, to observe this law."

27 Each form signed by an individual shall indicate the date of signature. The employer
28 shall retain the form signed by an individual employed as a retail sales clerk until 120
29 days after the individual has left the employer's employ.

30 (e) The court shall forward to the Department of Commerce and Economic
31 Development a record of each person convicted under this section.

1 (f) A person who holds a business license endorsement under AS 43.70.075,
 2 or an agent or employee of the person, may not sell cigarettes to another person if the
 3 cigarettes are sold singly or in numbers that are fewer than contained in the
 4 manufacturer's original cigarette pack or contained in a cigarette carton or box.

5 (g) A person who violates this section is guilty of a violation and upon
 6 conviction shall be punished by a fine of not less than \$250 for a first offense within
 7 a two-year period, of not less than \$500 for a second offense within a two-year period,
 8 and for a third or subsequent violation within a two-year period by a fine of not less
 9 than \$1,000 and suspension of the license endorsement required under AS 43.70.075
 10 for a period of not more than one year.

11 * **Sec. 4.** AS 11.76 is amended by adding a new section to read:

12 **Sec. 11.76.109. Definitions for AS 11.76.100 - 11.76.109.** In AS 11.76.100 -
 13 11.76.109, unless the context requires otherwise,

14 (1) "person" has the meaning given in AS 11.81.900;

15 (2) "proof of age" means a driver's license or other documentary or
 16 written evidence that is made of or encased in plastic and contains a photograph of the
 17 holder and a statement of age or date of birth that establishes that the person is 19
 18 years of age or older;

19 (3) "tobacco product" means a product that contains tobacco and is
 20 intended for human consumption;

21 (4) "vending machine" means a mechanical, electric, or electronic self-
 22 service device that, upon insertion of money, tokens, or another form of payment,
 23 automatically dispenses a tobacco product.

24 * **Sec. 5.** AS 22.35 is amended by adding a new section to read:

25 **Sec. 22.35.020. Use of fine proceeds.** The administrative director of the court
 26 system shall separately account for fines collected for violations of AS 11.76.100,
 27 11.76.105, and 11.76.107 and deposit them in the general fund. The annual estimated
 28 balance in the account maintained under this section for fines collected under
 29 AS 11.76.100, 11.76.105, or 11.76.107 may be appropriated by the legislature to
 30 support municipal law enforcement.

31 * **Sec. 6.** AS 43.50.070 is amended to read:

1 **Sec. 43.50.070. Revocation or suspension of licenses.** The department may
 2 suspend or revoke a license issued under AS 43.50.010 - 43.50.180, (1) for a
 3 criminally negligent violation of AS 11.76.100 [, 11.76.107] or a violation of
 4 AS 43.50.010 - 43.50.180 or a regulation of the department adopted under
 5 AS 43.50.010 - 43.50.180; (2) if a licensee ceases to act in the capacity for which the
 6 license was issued; or (3) if a manufacturer, distributor, or wholesale distributor
 7 negligently sells tobacco or products containing tobacco to a nonlicensed retailer or a
 8 retailer whose license endorsement under AS 43.70.075 has been suspended. The
 9 department may suspend or revoke a license issued under AS 43.50.010 -
 10 43.50.180 for a period of not more than one year for a criminally negligent
 11 violation of AS 11.76.107. A person whose license is suspended or revoked may not
 12 sell cigarettes or permit cigarettes to be sold during the period of the suspension or
 13 revocation on the premises occupied or controlled by that person and may not apply
 14 for a license under AS 43.50.010 - 43.50.180 under a different name. A
 15 disciplinary proceeding or action is not barred or abated by the expiration, transfer,
 16 surrender, renewal, or extension of a license issued under AS 43.50.010 - 43.50.180.
 17 The department shall comply with the provisions of AS 44.62 ([THE] Administrative
 18 Procedure Act [(AS 44.62)]).

19 * Sec. 7. AS 43.70.075(b) is amended to read:

20 (b) The department, upon payment of a fee of \$100 [\$25], shall issue a
 21 business license endorsement to a person who applies for a business license under this
 22 chapter, and may renew the endorsement issued under this subsection for a fee of \$100
 23 [\$25]. The endorsement expires at the same time as the license to which it attaches.

24 * Sec. 8. AS 43.70.075(d) is amended to read:

25 (d) If a person who holds an endorsement issued under this section, or an
 26 agent or an employee of a person who holds an endorsement issued under this section
 27 acting within the scope of the agency or employment, has been convicted of violating
 28 AS 11.76.100 or 11.76.107, or violates a provision of this section or a regulation
 29 implementing this section [ADOPTED UNDER AS 43.70.090], the department may
 30 suspend the endorsement for a period of not more than

31 (1) 45 days; [OR]

1 (2) 90 days, if within the past 24 months the person has been
 2 previously convicted of violating AS 11.76.100 or 11.76.107, or a provision of this
 3 section or a regulation implementing this section; or

4 (3) one year if within the past 24 months the person has been
 5 previously convicted two or more times of violating AS 11.76.100 or 11.76.107 or
 6 a provision of this section or a regulation implementing this section [ADOPTED
 7 UNDER AS 43.70.090].

8 * Sec. 9. AS 43.70.075(e) is amended to read:

9 (e) If a person who receives an endorsement under this section has multiple
 10 retail outlets, a suspension imposed under (d) of this section applies only to the retail
 11 outlet in which the violation occurs. If a person receives a suspension under (d) of
 12 this section, the person may not apply for a license endorsement under this section
 13 under a different name.

14 * Sec. 10. AS 47.12.030(b) is amended to read:

15 (b) When a minor is accused of violating a statute specified in this subsection,
 16 other than a statute the violation of which is a felony, this chapter and the Alaska
 17 Delinquency Rules do not apply and the minor accused of the offense shall be charged,
 18 prosecuted, and sentenced in the district court in the same manner as an adult; if a
 19 minor is charged, prosecuted, and sentenced for an offense under this subsection, the
 20 minor's parent, guardian, or legal custodian shall be present at all proceedings; the
 21 provisions of this subsection apply when a minor is accused of violating

22 (1) a traffic statute or regulation, or a traffic ordinance or regulation of
 23 a municipality;

24 (2) AS 11.76.105 [, RELATING TO THE POSSESSION OF
 25 TOBACCO BY A PERSON UNDER 19 YEARS OF AGE];

26 (3) a fish and game statute or regulation under AS 16;

27 (4) a parks and recreational facilities statute or regulation under
 28 AS 41.21; and

29 (5) AS 04.16.050, relating to possession, control, or consumption of
 30 alcohol.

31 * Sec. 11. AS 11.76.100(b) and 11.76.100(c) are repealed

- 1 * **Sec. 12.** TRANSITIONAL NOTICE PROVISION. Within 30 days after the effective
2 date of this Act, the employee notice required under AS 11.76.107(d), enacted in sec. 3 of this
3 Act, shall be given to employees engaged in the retail business of selling a tobacco product
4 on the day before the effective date of this Act.
- 5 * **Sec. 13.** This Act takes effect July 1, 1997.

Adopted

0-LS0287Q.1

Ford

5/6/97

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE KOTT

TO: CSSSHB 159(JUD)

1 Page 1, following line 10:

2 Insert a new bill section to read:

3 **** Sec. 2. AS 11.76.100(d) is amended to read:**

4 (d) Selling or giving tobacco to a minor is a violation and upon conviction
5 is punishable by a fine of ~~\$500~~²⁵⁰ for a first offense within a two-year period, ~~\$200~~⁵⁰⁰
6 for a second offense within a two-year period, and \$1,000 for a third or
7 subsequent offense within a two-year period [NOT LESS THAN \$300]."

8 Renumber the following bill sections accordingly.

9 Page 2, line 5:

10 Delete "not less than ~~500~~"

11 ~~Insert "250"~~

12 Page 2, line 6:

13 Delete "not less than ~~500~~"

14 ~~Insert "250"~~

15 Page 2, line 7:

16 Delete "not less than"

17 Page 4, line 6:

18 Delete "not less than ~~500~~"

19 ~~Insert "250"~~

0-LS0287Q.1

1 Page 4, line 7:
2 Delete "not less than ~~1000~~"
3 ~~1000~~"

4 Page 4, lines 8 - 9:
5 Delete "not less than"

6 Page 7, line 2:
7 Delete "sec. 3"
8 Insert "sec. 4"

Alaska State Legislature House of Representatives

Committees

Rules Committee, Chair
Legislative Council
International Trade & Tourism
Military & Veterans Affairs
World Trade & State/Federal Relations



Interim:
10928 Eagle River Rd. Suite 141
Eagle River, AK 99577

Session:
Alaska State Capitol
Juneau, AK 99801

CS SS HB 159 (L&C) SECTIONAL SUMMARY

At the outset, please note that the following sectional summary of CS SS HB 159(L&C) is not intended to be either an exhaustive or authoritative description of the bill's contents. The best statement of the contents of CS SS HB 159(L&C) is the bill itself.

Section 1: Repeals and reenacts AS 11.76.100. As reenacted, AS 11.76.100 makes it an offense to sell or give tobacco to persons under 21 years of age. Penalties are established at \$250 for a first offense, \$500 for a second offense, and \$1000 for a third or subsequent offense within a two-year period.

Section 2: Makes it an offense for a person under the age of 21 to possess tobacco, attempt to possess tobacco, or present fraudulent proof of age to purchase tobacco. Penalties are established at \$250 for a first offense, \$500 for a second offense, and \$1000 for a third or subsequent offense within a two-year period.

Section 3: Repeals and reenacts AS 11.76.107.

AS 11.76.107(a) prohibits the sale of tobacco products except: First, where the seller holds a license endorsement under AS 43.70.075, the sale occurs on retail premises, and the purchaser provides proof of age, if demand is made under this section. Second, where it is a wholesale transaction and the seller is licensed as a manufacturer under AS 43.50.010. Third, where the sale is by mail order.

AS 11.76.107(b) provides a general prohibition on the sale of tobacco by vending machines and establishes several exceptions to the general rule. The exceptions are as follows: First, where the vending machine is located in a factory, business, office, or other place not open to the public. Second, where the machine is located in a place that is open to the public but to which persons under 21 are not accorded access. Third, where the machine is located in a place that sells alcohol, provided the machine is under continuous supervision and is not accessible to the public when the business is closed.

AS 11.76.107(c) requires sellers of tobacco to demand proof of age from purchasers who the sellers have reason to believe are under 27 years of age.

AS 11.76.107(d) requires tobacco retailers to apprise their employees that state law requires purchasers to be at least 21 years of age and that proof of age must be demanded, prior to any sale of tobacco, where there is reason to

Representative Pete Kott

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believe that the purchaser is under 27 years of age. In addition, this section requires employees to sign a statement, the specific contents of which are articulated in this section, stating that they understand the provisions of law governing age restrictions and proof of age requirements, and promising to comply with said provisions of law.

AS 11.76.107(e) requires the Court to notify the Department of Commerce when a person is convicted of violating a section of AS 11.76.107.

AS 11.76.107(f) prohibits the sale of loose cigarettes.

AS 11.76.107(g) establishes penalties for a violation of this section at \$250 for a first offense, \$500 for a second offense, and \$1000 for a third or subsequent offense within a two-year period. In addition to the specified fine of \$1000 for a third conviction within a two-year period, the offender's license endorsement may be suspended for up to one year.

Section 4: Definition section.

Section 5: Requires the Court to separately account for fines collected under AS 11.76.100, .105, and .107. Permits such fines to be appropriated by the Legislature to support municipal law enforcement.

Section 6: Amends AS 43.50.070 to permit the Department to revoke or suspend a license issued under AS 4.50.010-180 (Cigarette Tax Act) for up to one year for a criminally negligent violation of AS 11.76.107. Provides that a person whose license is suspended or revoked may not apply for another license under a different name.

Section 7: Amends AS 43.70.075 to raise the tobacco business license endorsement fee from \$25 to \$100.

Section 8: Amends AS 43.70.075(d) to permit the Department to suspend the tobacco business license endorsement for a period of up to one year of any person who, within the previous 24 months, was convicted of violating AS 11.76.100, AS 11.76.107, any provision of this section, or any regulation implementing this section.

Section 9: States that persons who have received a suspension under AS 43.70.075(d) may not apply for a license endorsement under a different name.

Section 10: Conforming amendment.

Section 11: Conforming amendment.

Section 12: Transitional provision.

Section 13: Effective date.

Youth Tobacco Usage

- **83% of adult smokers report that they started smoking before the age of 20.**
- **21% of Alaskan high school students reported they regularly smoked in the last month.**
- **25% of Alaskan middle school students reported smoking at least one cigarette in the last month.**

Youth Tobacco Vendors Survey

- **64%** of Alaska tobacco merchants complied with tobacco restriction laws in 1996.
- The federal government mandates an **80% compliance rate** by the year 2000 under the Synar Amendment.
- Tobacco vendors refused to sell to 14-15 year olds **71%** of the time, while 16-17 year olds were refused **58%** of the time.

Alaska State Legislature House of Representatives

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SPONSOR STATEMENT SSHB 159

The State of Alaska has a serious problem with underage consumption of tobacco products. Statistics compiled by the Department of Health and Social Services indicate that 21% of Alaska's high school students regularly smoke and that 25% of our middle school students smoked at least one cigarette in the last month. As reported by the February 27, 1997 edition of The Wall Street Journal, the Centers for Disease Control and Prevention has concluded that approximately one million children each year take up smoking and that, unless they quit, over one-third of them will die from tobacco-related illnesses.

These statistics are cause for great concern. It is estimated that 18,000 of Alaska's children will succumb prematurely to tobacco-related illnesses. This is a tragedy, not only for the individuals, but for our state as a whole. I think that we can do better.

Under existing law, no one under 19 years of age is permitted to possess tobacco. Obviously, large numbers of our children are being accorded illegal access to this product. SSHB 159 would have the salutary effect of limiting that access. This bill requires that merchants, prior to the sale of tobacco, demand proof of age from any prospective patron who appears to be under twenty-seven years of age. SSHB 159 requires all clerks involved in the retail sale of tobacco to sign an acknowledgment that they have been advised of this proof of age requirement. In addition, SSHB 159 increases the penalties for underage sale or possession of tobacco.

Your support is urged.

Representative Pete Kott

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Department of Health and Social Services
Karen Perdue, Commissioner
3601 C Street, Suite 540, P.O. Box 240248, Anchorage, Alaska 99524-0248 (907) 261-8000

Division of Public Health
Peter M. Nakamura, MD, MPH, Director

Section of Epidemiology
John Middaugh, MD, Editor
Bulletin No. 5 January 21, 1997

Tobacco Use Among Alaska Youth

Importance of Decreasing Youth Tobacco Use

Adolescence is a time when individuals do not often consider long term health effects of their behaviors. Once a person starts using tobacco, stopping the habit is not easy because of the addictive properties of nicotine. The vast majority (83.7%) of Alaska smokers began smoking between the ages of 10 and 20 years.¹ Therefore, one of the major strategies for reducing tobacco related deaths and illnesses is to discourage youths from starting to use tobacco.²

Tobacco Use among Alaska High School Students¹

Alaska high school students are more likely to be frequent smokers and to use smokeless tobacco than are U.S. students (Table 1). Alaska Native students have even higher rates of tobacco use.

Table 1. Tobacco use among high school students, Alaska and U.S., 1995

	Alaska	Alaska Natives	U.S.
	<i>Percent of Students</i>		
Ever Tried Cigarettes	72.1	90.7	71.3
Current Smokers ²	36.5	61.9	34.8
Frequent smokers ³	21.1	43.7	16.1
Smokeless Tobacco ⁴	13.6	23.5	11.4

¹Used at least once in past 30 days

²Used 20 or more of past 30 days

³Chewing tobacco or snuff on at least one of past 30 days

Smoking rates are similar for boys and girls. However, boys are more likely to use smokeless tobacco (23.5% of boys, and 6.7% of girls).

Tobacco Use Among Alaska Middle School Students¹

Over half of middle school students (grades 7 and 8) report having tried smoking at least once (58.3%); 24.8% report smoking on at least one day in the previous 30 days; 5.6% report smoking on 20 or more of the previous 30 days, and 30.3% report having tried smokeless tobacco.

Health Implications

The Centers for Disease Control and Prevention estimates that 32% of youths who become regular smokers in early adulthood will die prematurely of a smoking-related death.⁴ The estimate is based on data from studies of large populations of smokers and never-smokers.

Assuming that current smoking rates persist, 56,246 Alaska youths currently aged 0-17 will eventually become smokers.⁵ Among these smokers, 17,999 (32%) will die prematurely from a smoking-related illness.

Interventions to Prevent Tobacco Use among Youth

The 1994 Surgeon General's Report *Preventing Tobacco Use among Young People* states "Most of the American public strongly favor policies that might prevent tobacco use among young people. The policies include tobacco education in the schools, restriction on tobacco advertising and promotions, a complete ban on smoking by anyone on school grounds, prohibition of the sale of tobacco products to minors and earmarked tax increases on tobacco products."⁶

Effects of a Tobacco Tax

Economists use the concept of "price elasticity of demand" to describe the sensitivity of consumption to changes in price. The price elasticity of demand is defined as the percentage change in consumption that results from a 1 percent increase in price.⁷ A recent analysis based on sampling over 150,000 youths across the United States found a youth smoking price elasticity of -

0.675, meaning that for every 1% increase in the price of cigarettes, youth smoking would decrease by 0.675%, an estimate consistent with other studies.⁸ Therefore, a \$1.00 increase per pack of cigarettes would prevent 5704 of the projected 17,999 smoking-related deaths (Table 2). A larger increase would save more lives; conversely, a smaller increase would save fewer lives (Figure 1).

Table 2. Summary of projected health gains due to tobacco price increases in Alaska¹

	No. change	Increase \$1.00 per pack	Increase \$2.00 per pack
% ↑ in price	0	46.95%	93.90%
% ↓ in youth smoking	0	11.69%	63.38%
Projected # of smokers ²	56,246	38,422	20,397
Projected deaths ³	17,999	12,293	6,391
Deaths prevented ⁴	0	5,704	11,408

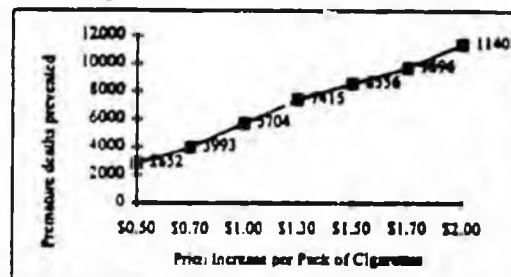
¹Assumes an average cost of \$2.13 per pack of 20 cigarettes in Alaska

²Number of youth currently aged 0-17 who would eventually become smokers

³Premature smoking-related deaths, calculated as 32% of projected smokers

⁴Premature smoking-related deaths prevented, calculated as 17999 - projected deaths

Figure 1. Number of premature smoking-related deaths prevented by price increase per pack of cigarettes¹



Summary

The decisions that children and adolescents make about experimenting with tobacco often result in a life-long addiction. Among Alaska high school students, 21.1% are already frequent smokers. The use of tobacco begins even before high school. Alaska Native youths are disproportionately affected by tobacco. Tobacco use may be even more prevalent among youth not in school. Studies in the U.S. and Canada have clearly shown the effectiveness of increased price in reducing youth consumption.⁹ Increasing the price by at least \$1.00 per pack would prevent many premature tobacco-related deaths among Alaska youth currently aged 0-17 years, as well as the illness and suffering that would precede the deaths.

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HB

165

HFIN

FILE

STATEWIDE TOTALS - FY98 CAPITAL BUDGET

* * * * * Summary of All Agencies * * * * *

	<u>Governor</u>	<u>GAmdFrnt</u>	<u>GAmdBack</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
Statewide Totals	646,009,374	54,469,300	571,978,174	626,447,474	-19,561,900	-3.0%
Funding Sources:						
1002 Fed Rcpts	370,969,300	32,562,600	328,094,800	360,657,400	-10,311,900	-2.8%
1003 G/F Match	28,991,000	0	28,991,000	28,991,000		
1004 Gen Fund	81,848,498	16,148,600	61,085,898	77,234,498	-4,614,000	-5.6%
1007 I/A Rcpts	75,000	0	75,000	75,000		
1018 EVOSS	16,630,000	0	16,630,000	16,630,000		
1022 Corp Rcpts	72,837,500	0	67,837,500	67,837,500	-5,000,000	-6.9%
1024 Fish/Game	745,000	0	745,000	745,000		
1025 Sci/Tech	5,000,000	0	0	0	-5,000,000	-100.0%
1026 Hwy Capiti	11,800,000	0	11,800,000	11,800,000		
1027 Int Airprt	18,127,900	0	18,127,900	18,127,900		
1048 Univ Rcpt	1,500,000	0	1,500,000	1,500,000		
1052 Oil/Haz Fd	7,305,300	0	7,305,300	7,305,300		
1061 CIP Rcpts	1,000,000	0	1,000,000	1,000,000		
1065 Rural Elec	394,100	394,100	0	394,100		
1079 Storg Tank	2,340,500	0	2,340,500	2,340,500		
1081 Info Svc	2,357,100	0	2,357,100	2,357,100		
1087 Muni Match	12,213,706	0	12,213,706	12,213,706		
1088 UnInc Mtch	1,978,470	0	1,978,470	1,978,470		
1091 GF/Desig	2,075,000	0	2,075,000	2,075,000		
1100 ADWF	7,821,000	0	7,821,000	7,821,000		
1103 AHFC Rcpts	0	5,364,000	0	5,364,000	5,364,000	100.0%

Total GF
All Sources

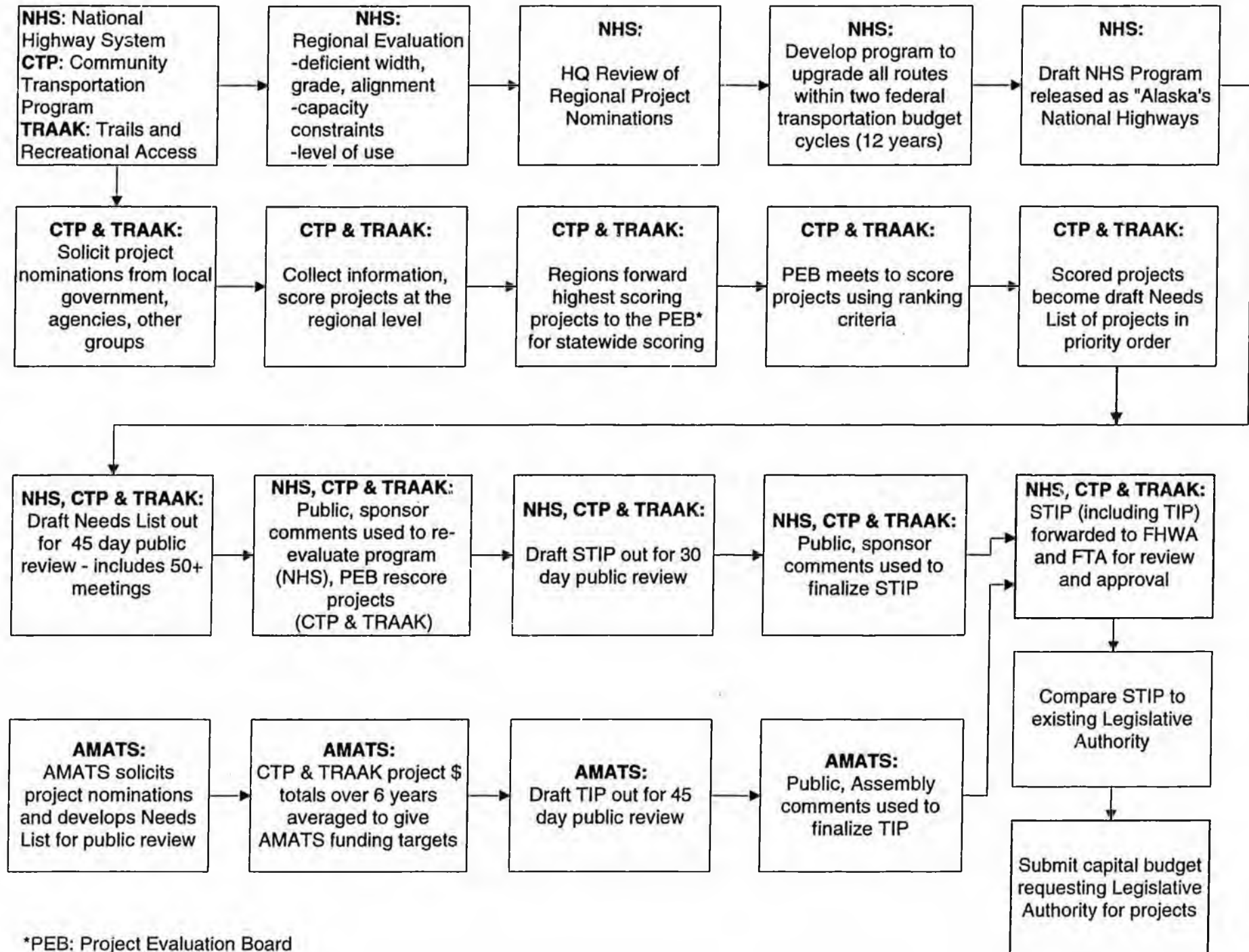
\$ 108,300,498

munie match 13,150.0
unicorp. match 1,850.0
Capitalize clean water 1,148.6
\$ 16,148.6

AGENCY SUMMARY - FY98 CAPITAL BUDGET

Agency	Governor	GAndfrnt	GAndBack	Gov Amd	Governor Comparison	Gov Amd
Department of Administration	5,417,100		5,417,100	5,417,100		
Department of Commerce and Economic Development	29,100,000		1,100,000	1,100,000	-28,000,000	-96.2%
Department of Community & Regional Affairs	23,369,100	394,100	23,161,000	23,555,100	186,000	.8%
Department of Corrections	4,487,600		4,487,600	4,487,600		
Department of Education	8,108,998		8,108,998	8,108,998		
Department of Environmental Conservation	102,643,700	39,075,200	63,568,500	102,643,700		
Department of Fish and Game	4,125,000		4,125,000	4,125,000		
Office of the Governor	500,000		500,000	500,000		
Department of Health and Social Services	8,416,100		8,416,100	8,416,100		
Department of Military and Veterans Affairs	21,032,300		21,032,300	21,032,300		
Department of Natural Resources	20,800,000		21,400,000	21,400,000	600,000	2.9%
Department of Public Safety	2,750,000		2,750,000	2,750,000		
Department of Revenue	53,449,300		53,626,400	53,626,400	177,100	.3%
Department of Transportation/Public Facilities	317,863,000		325,338,000	325,338,000	7,475,000	2.4%
University of Alaska	8,950,000		8,950,000	8,950,000		
Alaska Court System	5,805,000		5,805,000	5,805,000		
Municipal Capital Matching Grants (AS 37.06.010)	25,363,706	13,150,000	12,213,706	25,363,706		
Unincorporated Community Matching Grants (AS 37.06.020)	3,828,470	1,850,000	1,978,470	3,828,470		
* * * Capital Budget * * *	646,009,574	54,469,300	571,978,174	626,447,474	-19,561,900	-3.0%

Department of Transportation and Public Facilities
Needs List, STIP and Capital Budget Process



*PEB: Project Evaluation Board

copy on file



SEE PAGES 2 & 3
FOR LATEST ISTEPA
INFO.

BNA's ISTEPA Daily Briefing
No. 35 Friday April 11, 1997

Transportation

FHWA's Garvey Said Top Candidate To Head Aviation Administration

Jane Garvey, long believed to be Transportation Secretary Rodney Slater's successor as head of the Federal Highway Administration, now is expected to be named shortly to lead the Federal Aviation Administration, according to congressional and industry sources.

At FAA, the deputy slot is expected to be filled by George Donohue, who is credited with helping to get the agency's troubled air traffic control modernization effort back on track, the sources said.

The decision by Slater to pick Garvey to head FAA will leave a void at FHWA, where Garvey had long served as Slater's deputy when he was federal highway administrator. Since Slater was named transportation secretary, Garvey has been the acting FHWA administrator and was widely expected to be his successor.

For her part, Garvey said the personnel shifts are in the discussion stage only. "I'm loving what I'm doing," she told BNA April 10.

But several sources said Slater has submitted his picks for the FAA to the White House. And, with the FHWA facing this year the reauthorization of its \$20 billion annual program, they said there now is concern about who will lead the agency in the next several months.

Several sources said Richard Katz, a former Democratic member of the California State Assembly, is being considered for the post of FHWA administrator. Meanwhile, they said, the leading candidate for the deputy job is Gloria Jeff, now FHWA's associate administrator for policy.

Opposition To Picks Expected

While widely praised for her work at FHWA, Garvey is not well known in the aviation community or among lawmakers involved in aviation. Although she did oversee aviation programs at Boston's Logan Airport before moving to FHWA, Garvey's credentials may not satisfy key members of Congress who wanted an FAA administrator with more experience, the sources said.

Among others, Senate Commerce Committee Chairman John McCain (R-Ariz) has wanted an FAA administrator with extensive experience to handle the critical issues facing the agency, including the controversy over the modernization effort, they said.

In contrast, Donohue already is well known on Capitol Hill for helping to reign in the agency's program for acquiring new air traffic control equipment. In his role as associate administrator for research and acquisitions, Donohue has played a key role in improving FAA's modernization program.

But the FAA's acquisitions program remains problematic, with the U.S. General Accounting Office recently telling Congress that FAA will need \$13 billion over the next seven years to continue the program. Persistent acquisition problems, it said, raise questions about the agency's ability to field new equipment within cost, schedule, and performance parameters.

Sources said the problems facing the FAA--including allegations that it has been lax in regulating the safety of start-up airlines--led Slater to pick Garvey, who has a good record in running FHWA.

Katz Headed Transportation Committee

In contrast, FHWA has had few comparable problems in recent years. But the agency is facing several challenges this year as Congress sets about rewriting the Intermodal Surface Transportation Efficiency Act.

Garvey, who had a hand in developing the Clinton administration's own ISTEA reauthorization plan, had been expected to play a large role in promoting the proposal on Capitol Hill. If Garvey is approved as FAA administrator, a relative newcomer may become the pointperson on the ISTEA rewrite, sources said.

For his part, Katz is not well known in Washington. But, sources said, he does have experience on transportation matters, having chaired the Assembly's Transportation Committee.

Katz represented the Los Angeles area, and, after being forced out of the Assembly because of California's new term limit law, ran unsuccessfully to be the Democratic candidate in the Los Angeles mayoral race.

Besides Katz, few others have been mentioned recently for the FHWA job, congressional and industry sources said.

Meanwhile, Jeff appears to be the leading candidate for the deputy slot. However, sources said John Horsley, DOT's deputy assistant secretary for government affairs, has also been mentioned for the job. Another name mentioned for the post, they said, has been John Lieber, DOT's deputy assistant secretary for transportation policy.

-- By Nancy Ognanovich

 Transportation

Stevens, Other Appropriations Members Endorse Greater Spending On ISTEA

Senate Appropriations Committee Chairman Ted Stevens (R-Alaska) and several other members of the panel called April 10 for much greater spending on transportation in order to better fund programs in this year's rewrite of the Intermodal Surface Transportation Efficiency Act.

During a hearing of the panel's Transportation Subcommittee, Stevens said even a roughly 30-percent increase in highway funding is not sufficient to address the needs of the states.

Stevens said he did not sign on to a Senate letter seeking a hike in highway funding from \$20 billion to \$26 billion "because it wasn't enough." Even greater spending on roads and bridges may be necessary, Stevens said, to address the concerns of states.

Also endorsing greater transportation spending was Sen. Robert Byrd (D-WV), the full committee's ranking Democrat, Subcommittee Chairman Richard Shelby (R-Ala), and other lawmakers. The additional spending, they said, could help solve the brewing battle among states for limited highway funds.

Some eight members of the subcommittee (R) earlier signed a letter to Senate Budget Committee Chairman Pete Domenici (R-NM) urging that the FY 1998 budget resolution recommend \$26 billion in annual highway spending. In all, 59 senators endorsed the letter, which was spearheaded by Sens. John Warner (R-Va) and Max Baucus (D-Mont), key players in this year's reauthorization of ISTEA.

While Stevens did not specify what level of funding he believes should be set for highways, other lawmakers are discussing levels as high as \$32 billion. In new legislation, Baucus and others proposed \$27 billion in annual highway spending.

"We need more money, and we're going to try to get it," said Shelby, who recently moved into the subcommittee chairmanship.

Many lawmakers said the Clinton administration's ISTEA reauthorization plan has inadequate funding levels. Although the authorizations in the National Economic Crossroads Efficiency Act--or NEXTEA--are higher than current law, they said, actual spending under the plan would be less.

Acting Federal Highway Administrator Jane Garvey told the subcommittee that NEXTEA's authorizations of \$175 billion represents an 11-percent increase over the 1991 act's \$157 billion. However, she said, the act only provides for \$20 billion in annual highway obligations during the next six years--or roughly the same level as under current law.

"Our spending decisions have been made in the context of a balanced budget," said Garvey, who now is said to be in line to head the Federal Aviation Administration.

The administration's budget for mass transit also drew some criticism, with Shelby saying that it actually would cut funding for transit over the next six years.

For their part, state officials testified that their main concern with NEXTEA involves funding, which, they said, is not adequate to keep up

facilities.

Darrel Rensink, president of the American Association of State Highway and Transportation Officials, said significantly more spending on highways and transit is needed.

When NEXTEA's proposed authorizations and spending are compared, he said, "actual investment would be significantly less than the \$175 billion."

For its part, the American Trucking Associations proposed much greater spending.

"We'd go straight out for a \$34 billion program," said John Collins, ATA's senior vice president of government affairs.

--By Nancy Ognanovich

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CAPITAL AND OPERATING DOLLAR FISCAL NOTES REPORTED OUT OF FINANCE COMMITTEES -- 20th LEGISLATURE, 1st SESSION

* Special Notes	Bill Title	HOUSE FINANCE			SENATE FINANCE			CONF. COMMITTEE ACTION			Agency and BRU
		General Funds	Other Funds	Total Funds	General Funds	Other Funds	Total Funds	General Funds	Other Funds	Total Funds	
	CAPITAL										
HB 51	Regulations of Department of Environmental Conservation		50.5	50.5			0.0			0.0	F&G Habitat & Restoration
	CAPITAL	TOTAL									
			0.0	50.5	50.5	0.0	0.0	0.0	0.0	0.0	
	OPERATING										
HB 1	Cigarette and Tobacco Tax	41.5		41.5			0.0			0.0	Rev Revenue Operations
HB 2	Permanent Fund Dividend Eligibility		13.5	13.5			0.0			0.0	Rev Revenue Operations
HB 6	Release of Information About Minors	482.6		482.6			0.0			0.0	H&SS Family and Youth Service, Probation Services
HB 6	Release of Information About Minors	200.6	(80.0)	120.6			0.0			0.0	H&SS Family and Youth Services, DFYS
HB 6	Release of Information About Minors	18.6	(18.6)	0.0			0.0			0.0	H&SS Family and Youth Services, Foster Care
HB 6	Release of Information About Minors	(98.4)	(113.8)	(212.2)			0.0			0.0	H&SS Family and Youth Services, North Region
HB 6	Release of Information About Minors	284.1	(284.1)	0.0			0.0			0.0	H&SS Family and Youth Services, Res. Child Care
HB 6	Release of Information About Minors	139.1	(157.5)	(18.4)			0.0			0.0	H&SS Family and Youth Services, SC Region
HB 6	Release of Information About Minors	35.4	(44.2)	(8.8)			0.0			0.0	H&SS Family and Youth Services, SE Region
HB 17	DNR Approval of Plats in Unorganized Borough	71.3		71.3			0.0			0.0	DNR Resource Development
HB 35	Extend Regulation for Economic Assistance Program		666.4	666.4			0.0			0.0	C&RA Community & Economic Development
HB 46	Mining Claims on Public Lands			0.0	7.5		7.5			0.0	DNR Resource Development
HB 51	Regulations of Department of Environmental Conservation	276.1		276.1			0.0			0.0	DEC Department wide
HB 51	Regulations of Department of Environmental Conservation	50.5		50.5			0.0			0.0	F&G Habitat & Restoration
HB 58	Civil Actions and Attorney Provided by Insurance Company	26.5		26.5			0.0			0.0	Courts None noted
HB 58	Civil Actions and Attorney Provided by Insurance Company	19.4		19.4			0.0			0.0	Courts Trial Courts
HB 112	Amend Definition of Political Party	59.6		59.6			0.0			0.0	Gov Elective Operations
HB 128	Water Quality Research	102.7		102.7			0.0			0.0	DEC Air & Water
HB 145	Teaching Competency Exam for Certificaton	60.0		60.0			0.0			0.0	Educ Teachers & Learning Support
HCR 4	Seprate Records for Delinquents and Children In Need of Aid	120.6		120.6			0.0			0.0	H&SS Family and Youth Services, DFYS
HCR 4	Seprate Records for Delinquents and Children In Need of Aid	(212.2)		(212.2)			0.0			0.0	H&SS Family and Youth Services, North Region
HCR 4	Seprate Records for Delinquents and Children In Need of Aid	482.6		482.6			0.0			0.0	H&SS Family and Youth Services, Probation Services
HCR 4	Seprate Records for Delinquents and Children In Need of Aid	(18.4)		(18.4)			0.0			0.0	H&SS Family and Youth Services, SC Region

CAPITAL AND OPERATING DOLLAR FISCAL NOTES REPORTED OUT OF FINANCE COMMITTEES -- 20th LEGISLATURE, 1st SESSION

* Special Notes	Bill Title	HOUSE FINANCE			SENATE FINANCE			CONF. COMMITTEE ACTION			Agency and BRU
		General Funds	Other Funds	Total Funds	General Funds	Other Funds	Total Funds	General Funds	Other Funds	Total Funds	
	OPERATING										
	HCR 4 Seprate Records for Delinquents and Children In Need of Aid	(8.8)		(8.8)			0.0			0.0	H&SS Family and Youth Services, SE Region
	SB 1 No Frills Prison Act			0.0	20.0		20.0			0.0	Corr Institutions
	SB 3 Minor's Curfew Violation Heard in District Court			0.0	24.3		24.3			0.0	Courts Trial Courts
	SB 13 Increase Tobacco Taxes			0.0	41.5		41.5			0.0	Rev Revenue Operations
	SB 24 Parental Consent before Minor's Abortion			0.0	168.0		168.0			0.0	Admin Office of Public Advocacy
	SB 24 Parental Consent before Minor's Abortion	84.0		84.0			0.0			0.0	Admin Office of Public Advocacy
	SB 24 Parental Consent before Minor's Abortion			0.0	10.0		10.0			0.0	Courts Trial Courts
	SB 24 Parental Consent before Minor's Abortion	10.0		10.0	10.0		10.0			0.0	Courts Trial Courts
	SB 38 Anatomical Gifts, Living Wills and Do Not Resuscitate Order			0.0	2.0		2.0			0.0	H&SS State Health Services
	SB 41 Environmental and Health/Safety Audits			0.0	35.9		35.9			0.0	Courts Trial Courts
	SB 41 Environmental and Health/Safety Audits			0.0	121.3		121.3			0.0	Law Civil Division
	SB 56 Business Signs/Outdoor Advertizing	21.5		21.5	21.5		21.5			0.0	DOT/PF Engineering & Operations
	SB 63 Deadly Weapon Offenses by Juveniles			0.0	5.5		5.5			0.0	Courts Trial Courts
	SB 64 Shuyak Island State Park			0.0	15.0		15.0			0.0	DNR Parks & Recreation Management
	SB 67 Truth in Sentencing			0.0	65.0	650.0	715.0			0.0	Corr All
	SB 68 Task Force on Privatization			0.0	17.9		17.9			0.0	Legis Legislative Affairs Agency
	SB 70 Unlawful Discharge of a Firearm			0.0	48.1		48.1			0.0	Admin Public Defender
	SB 70 Unlawful Discharge of a Firearm			0.0	70.0		70.0			0.0	Law Criminal Division
	SB 84 Assets of the University of Alaska	26.0	(35.0)	(9.0)	26.0	(35.0)	(9.0)			0.0	Rev Revenue Operations
	SB 84 Assets of the University of Alaska		1,000.0	1,000.0		1,000.0	1,000.0			0.0	Univ Systemwide
	SB 105 Legislative Ethics Code Reform			0.0	58.9		58.9			0.0	Admin Alaska Public Offices Commission
	SB 105 Legislative Ethics Code Reform			0.0	152.2		152.2			0.0	Admin Personnel
	SB 109 Agricultural Land			0.0	28.5		28.5			0.0	DNR Agricultural Development
	SB 109 Agricultural Land			0.0	25.0		25.0			0.0	DNR Management & Administration
	SB 109 Agricultural Land			0.0	131.3		131.3			0.0	DNR Resource Development
	SB 109 Agricultural Land			0.0	138.5		138.5			0.0	Law Civil Division
	OPERATING TOTAL	2,274.9	946.7	3,221.6	1,243.9	1,615.0	2,858.9	0.0	0.0	0.0	

**Capital Items in Governor's Supplemental Bill
Not in SB 83 and/or HB 113 Supplemental Bills**

Agency	Project	GF Amt	Total Amt	Comments
Corrections	Additional corrections beds	2,300.0	2,300.0	
Health/Social Svs	Security improvements at Fairbanks Youth Center	408.6	408.6	Senate added \$838.8 for McLaughlin only, House didn't fund any of the project
Health/Social Svs	Emergency Communications Equipment	200.0	200.0	
Natural Resources	Old Eagle school site building removal	100.0	100.0	Not in SB 83 but House had included. Want as capital IF can't get as 97 (operating) supplemental
Public Safety	Sitka training academy	60.0	2,104.4	GF is a reapprop, non-GF (2,104.4) is FY97 AHFC
Total		768.6	5,113.0	

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STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

April 4, 1997

TONY KNOWLES, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

The Honorable Bert Sharp
The Honorable Drue Pearce
The Honorable Mark Hanley
The Honorable Gene Therriault
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

Please consider the following amendments to the Governor's capital budget. These amendments involve capital matching grants and a prior appropriation for the Department of Transportation and Public Facilities.

New projects - Municipal Matching grant

(New municipal matching grant) *Nondalton: New Backhoe Purchase \$44,000 Municipal Matching Grant Funds*

We recently received the community's request for this project. In the FY98 budget, the community has an municipal capital matching account balance in excess of this request.

Change existing projects - Municipal Matching Grants

Amend page 40, line 23: Whittier: [Boiler Conversion - City Hall] Consolidated Municipal Facility [\$12,500] \$25,000 Municipal Matching Grant Funds

Delete page 40, line 24: [Whittier: Boiler Conversion P12 Municipal and Industrial]

The City of Whittier would like to amend their existing municipal matching grants to a new project. They also want to repeal and reappropriate prior capital matching grants and a municipal grant to this new project (see below)

Repeal/Reappropriations - Municipal & Matching Grants

New Section: The unexpended and unobligated general fund balances of the appropriations listed below are repealed and reappropriated to the Department of Administration for the purposes described:

<i>From Original Appropriation</i>	<i>To Recipient Agency/Program</i>	<i>Purpose</i>	<i>Est. Balance</i>
City of Whittier-Roofs for P-12 Buildings and Firehall: \$165,000 (sec. 21, ch.79, SLA93, page 109, line 30)	Administration - Municipal Grant	Whittier: Consolidated Municipal Facility	\$142,190
City of Whittier - Fire Hall Renovation: \$25,000 (sec.14, ch.79, SLA93, page 5, line 13)	Administration - Municipal Matching Grant	Whittier: Consolidated Municipal Facility	\$25,000
City of Whittier - Fire Hall Renovation:\$25,000 (sec.10, ch. 4, SLA94, page 38, line 12)	Administration - Municipal Matching Grant	Whittier: Consolidated Municipal Facility	\$25,000
Whittier Ambulance Purchase \$25,000 (sec.135, SLA95, page 68, line 21)	Administration - Municipal Matching Grant	Whittier: Consolidated Municipal Facility	\$25,000
Whittier Ambulance Purchase \$25,000 (sec.100, SLA96, page 81, line 33)	Administration - Municipal Matching Grant	Whittier: Consolidated Municipal Facility	\$25,000

Scope Changes - Department of Transportation and Public Facilities

New section: Amend the title of sec. 135, SLA 95, Chapter 103, Page 53, Line 14: Unalaska Airport [Storm Armor Replacement] Improvements.

In addition to storm repairs, apron paving is required and is identified in the Federal FY97 Airport Improvement Program. This project change does not displace other federal projects. The scope change is necessary due to the restrictive nature of the appropriation.

Backup documentation is attached. If you have any questions, please call me or OMB's capital budget analyst, Jeff Hoover.

Sincerely,



Annalee McConnell
Director

Attachments

cc: Mike Greany, Legislative Finance

FUKMA

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 98 PROPOSED LIST OF PROJECTS

COMMUNITY City of Nondalton PAGE 1 OF 2

ADDRESS P.O. Box 089 CITY Nondalton ZIP CODE 99640

AUTHORIZED PARTY Thomas J. Greene PHONE (907) 294-2235

CONTACT PERSON Thomas J. Greene FAX (907) 294-2239

HOUSE DISTRICT 70

Post-It Fax Note 7671

Date 3-26 # of pages 5

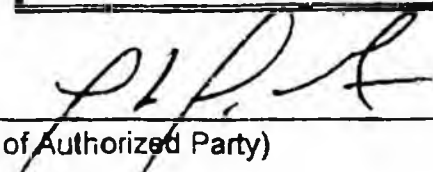
To Lena Simmons From Roger

Co./Dept. Municipal Grants Co. Sen Hoffman

Phone # 2194 Phone #

Fax # 2194 Fax #

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 98 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Purchase of new backhoe	\$44,000.	\$2,316.	\$46,316.
2				
3				
4				
5				
6				
7				
8				
9				
10				
TOTAL		\$44,000.	\$2,316.	\$46,316.

Approved: 
 (Signature of Authorized Party)

Date Submitted: 3/10/97

FORM B

Project Description and Local Share Identification

Please provide the following information for your FY 98 Municipal Capital Matching Grant Project.

1. **GRANTEE NAME:**

City of Nondalton

2. **PROJECT TITLE:**

Purchase of new backhoe

3. **PROJECT DESCRIPTION** (Describe what this project will do for your city. Describe its purpose, stages, financing and when you expect the project to be complete.)

By purchasing this equipment it will allow for proper repairs, future extensions and many other benefits to the community in regards to the care and maintenance of our Water/Sewer system. The purchase will be immediately once money's are available.

4. **LOCAL SHARE** (Identify and explain the sources of the local share - if cash, where the funds come from, funding from non-state sources, in-kind contributions, etc.)

The city's local share will be a cash contribution in the amount of \$2,316.00. This amount will be a line item budget in the Water/Sewer departments budget for equipment purchase.



date: April 1, 1997
to: OMB
attention: Jeff Hoover
fax: 2090
from: Lena Simmons
Department of Administration
State of Alaska
pages: 6
re: Whittier

comments: Here is the information from Whittier. They would like all existing grants and the FY 98 submission to become "Consolidated Municipal Facility".

As we discussed, the Muni grant would have be a separate grant from the matching. For our purposes, it might be easier to have 2 matching grants, one a repeal and reappn of the old grants and one the FY 98 grant.



Lena Simmons, Grants Administrator
Division of Administrative Services
Department of Administration
PO Box 110208

Juneau, AK 99811-0208

te: 907 465-5647

fax: 907 465-2194

E-mail: Lena_Simmons@Admin.state.ak.us

Check out the current status of DOA grants at:
www.state.ak.us/akpages/ADMIN/grants

If you have problems receiving this transmission, call 907 465-5647



THE CITY OF WHITTIER

Gateway to the Western Prince William Sound

P.O. Box 608 • Whittier, Alaska 99693 • (907) 472-2327 • Fax (907) 472-2404

April 1, 1997

State of Alaska
Department of Administration
Division of Administrative Services
P.O. Box 110208
Juneau, Alaska 99811-0208

Att: Lena L. Simmons, Grant Administrator

Re: Repeal/Reappropriation Request, Existing Municipal & Municipal Capital Matching Grants

Dear Ms. Simmons,

As per our telephone conversation of March 10, 1997, the City of Whittier would request a repeal and reappropriation of the following listed current grants outstanding to the City for the purpose outlines in the attached City Council Resolution 486-97:

7/94088	Roof P-12/ Fire Hall
94/706-5-001	Fire Hall Renovation
95/706-5-001	Fire Hall Renovation
96/706-5-001	Ambulance Repair/Replace
97/706-5-001	Ambulance Repair/Replace
98/curr. year	City Hall Broiler Conversion

The above listed grant funds have been granted by your department for repair of the currently leased U.S. Forestry Building, referred to as City Hall/Fire Hall, the two titles refer to a building that is one in the same. Additionally funding has been granted toward the repair or replacement of the existing ambulance. Research has revealed that building leased from the Forest Service is on a lease agreement due to expire within five years and a cancellation of this lease is possible with a 30 day notice at any time the Forest Service shall deem it is in the best interest of the Service to again utilize this facility. The building is a construction of the U.S. Military in the 50's and is not only in a state of serious disrepair but is "garage type" structure not designed to accommodate office, court or administrative facilities. As regards the ambulance replacement, after review of the need for replacement of the existing ambulance it was found to be a extremely sound vehicle having only 20,000 miles of use, and simply in need of services and repairs totaling approximately \$5000., which has been provide by current general funds.

Therefore, the City of Whittier would propose to construct a consolidated municipal facility housing all municipal administrative offices, public safety and Council/Court accommodations, as well as lease space that could accommodate the Whittier Health Clinic, operated by Columbia Rural Health Care programing. The City possess land adjacent to the Forestry building and centralized to the community on which a building of 12,000 sq ft can be constructed. This construction will be accomplished by force account construction with approved building design conforming to community appearance.

Repeal/Reappropriation Request

Page 2

Justification of change in project description is summarized in three key points:

- 1) Investment of capital in municipal owned facility, not leased
- 2) Improved community access to consolidated facilities
- 3) Cost savings of \$25,000 per year in lease related expense
IF: condo fees, Forestry housing maintenance, boat docking

Your support and assistance in the repeal and reappropriation of these funds is appreciated and should there be any questions regarding this request please contact myself immediately.

Sincerely,



Carrie L. Williams
Acting City Manager

Enc: 1
cc: Senator Lincoln

**CITY OF WHITTIER, ALASKA
RESOLUTION 486-97
CONSOLIDATING OF GRANT FUNDING**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, A MUNICIPAL CORPORATION, IN SUPPORT OF CONSOLIDATION OF GRANT FUNDING.

WHEREAS; the City has no owned centralized municipal facility; and,

WHEREAS; the current facilities are located in rental properties or in residential multi family housing units; and,

WHEREAS; the City is the owner of land upon which to construct a central facility; and,

WHEREAS; such a consolidated facility would provide for all public safety and administrative support for the City of Whittier; and,

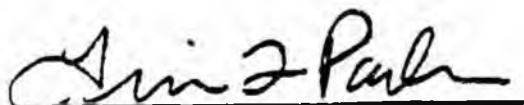
WHEREAS; Grant funding for municipal facilities and equipment currently have been set aside by the State Department of Administration totaling approximately \$267,000.00 under grant numbers:

7/94088 -
95/706-5-001
97/706-5-001
94/706-5-001
96/706-5-001
98/ City Hall Boiler

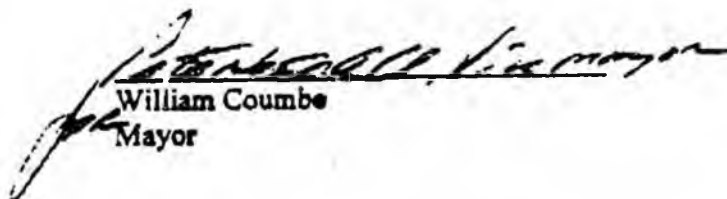
THEREFORE BE IT RESOLVED; that the City of Whittier would hereby request consolidation of these above referenced grants and dedication of these associated funds to the construction of a Center Municipal Facility.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this 17th day of March 1997.

ATTEST:



Tina F. Parker
City Clerk



William Coumb
Mayor

Ayes: 6
Noes: 0
Absent: 1
Abstain: 0

MUNICIPAL CAPITAL MATCHING GRANT PROGRAM AS 37.06

MUNICIPALITY	GRANT #	PURPOSE	AB	SOURCE	PAGE	LINE	SECTION	GRANT AMOUNT	EXPEND AMOUNT	CITY BALANCE	STATE BALANCE	STATUS
Whittier	94 706 5 001	Fire Hall renovation	3657	83/78	5	13	14	\$25,000.00	\$0	\$5,000	\$20,000	Open
Whittier	95 706 5 001	Fire Hall renovation	3982	84/4	38	12	10	\$25,000.00	\$0	\$0	\$25,000	Not Execut
Whittier	96 706 5 001	ambulance purchase	4189	85/103	88	21	135	\$25,000.00	\$0	\$0	\$25,000	Not Execut
Whittier	97 706 5 001	ambulance purchase	4478	86/123	81	33	102	\$25,000.00	\$0	\$0	\$25,000	Not Execut

TOTAL OF GRANT AMOUNT	\$100,000.00
TOTAL OF EXPEND AMOUNT	\$0.00
TOTAL OF CITY BALANCE	\$5,000.00
TOTAL OF STATE AMOUNT	\$95,000.00

KEY

Grant Amount = Grant appropriation

State Balance = amount of grant not advanced or expended by City

Status: Not Executed = grant agreements not signed by City

Open - grant agreements signed and advance paid

Completed = grant expended and closed

Expend Amount = Amount of grant expenditures reported by the City

City Balance = amount of advance given to city not yet expended

City Share = Local Share amount required to be contributed by City

To Date = Amount of Local Share contributed by City as of date of report

City Share Remaining = Amount of Share City has left to contribute

City Account Current Balance = ungranted funds in the City Account.

DEPARTMENT OF ADMINISTRATION MUNICIPAL GRANTS

P. 05

MUNICIPALITY	GRANT NO	PURPOSE	AB	LEGISLATIVE SOURCE PAGE LINE	SECTION	GRANT AMOUNT	EXPEND AMOUNT	CITY BALANCE	STATE BALANCE	STATUS
Whittier	7 94 088	Roofs for P-12 Buildings and Firehall	9987	93/79 109 30	21	\$165,000.00	\$22,809.60	\$10,190.40	\$132,000.00	Open

Repeal Amount 142190.4

KEY

Grant Amount - Grant Appropriation

Expend Amount = Amount of grant expenditures reported by the City.

City Balance = amount of advance given to city not yet expended

State Balance = funds not advanced or expended by City

TOTAL GRANT AMOUNT	\$165,000.00
TOTAL EXPEND AMOUNT	\$22,809.60
TOTAL CITY BALANCE	\$10,190.40
TOTAL STATE BALANCE	\$132,000.00
Repeal Amount	\$142,190.40

FAX NO. 907 465 2194

MUNICIPAL GRANTS DOA

APR-01-97 TUE 01:03 PM

oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Natural Resources for the construction or placement, within Prince William Sound, the southern Kenai Peninsula, and the coastal areas of the Kodiak Archipelago, of recreational amenities, including recreational cabins, trails, mooring buoys, floating docks and similar items, and the acquisition of sites and access rights for such amenities that restore or enhance recreational services lost or diminished by the Exxon Valdez oil spill.

Sec. 8. The sum of \$3,100,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game for habitat restoration and enhancement projects, including the acquisition of development rights or conservation easements in aquatic, wetland, and riparian areas, within the Kenai River watershed related to the maintenance of commercial and sport fish species, and the services they provide, that were injured or lost as a result of the Exxon Valdez oil spill.

Sec. 9. The sum of \$2,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Prince William Sound Aquaculture Corporation for upgrade of the Main Bay stationery.

Sec. 10. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the University of Alaska, Fairbanks, Fishery Industrial Technology Center for design and engineering work and construction of an addition in the existing fishery technology and research facility, to enable that facility to engage in long-term environmental monitoring and restoration work in the area affected by the Exxon Valdez oil spill, on the condition that no money may be expended for design and engineering work or construction until the University has provided, and the governor has approved, a financial plan and feasibility study.

Sec. 11. (a) The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Community and Regional Affairs for payment as grants under AS 44.47.050 to unincorporated rural communities for purposes of restoring, replacing, or enhancing subsistence resources or services damaged or lost as a result of the Exxon Valdez oil spill.

(b) It is the intent of the legislature that selection of the grant recipients shall be made after consultation with the state trustees, as defined in AS 37.14.450(2).

Sec. 12. The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Environmental Conservation to enter into competitively awarded contracts with public or private entities for research programs directed to the prevention, containment, cleanup, and remediation of oil spills within the state.

Sec. 13. (a) Subject to the conditions set out in (b) of this section, the sum of \$15,000,000 is appropriated from the fiscal year 1994 general fund Exxon Valdez reimbursement payments to the Department of Transportation and Public Facilities for the design and engineering work and construction of a road connecting the Seward Highway and the Port of Whittier.

AR 64980 - sub 64981

(b) The firm \$15,000,000 received by the state as fiscal year 1994 general fund Exxon Valdez reimbursement payments is allocated to the project described in (a) of this section.

Sec. 14. The sum of \$18,325,000 is appropriated from the general fund to the municipal capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities under the municipal capital project matching grant program.

Sec. 15. The sum of \$1,675,000 is appropriated from the general fund to the unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional Affairs to provide grants to unincorporated communities under the unincorporated community capital project matching grant program.

Sec. 16. The sum of \$400,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kenai for construction cost overruns on the state courthouse located in the City of Kenai.

Sec. 17. (a) The following amounts are appropriated from the general fund to the following departments for the purposes and in the amounts stated:

DEPARTMENT AND PURPOSE	APPROPRIATION
Department of Administration for Alaska Public Broadcasting Commission satellite interconnection planning	\$100,000
Department of Education for a statewide data management system	100,000
Department of Health and Social Services for	

12+ years of program projects submitted to regulatory and OMB for approval instead of listed in appropriation bill

SLA 93

1 Municipal Capital Matching Grants (AM 37.36.013) (cont.)				
2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items		
8	9	10	11 Fund	12 Funds
4 City of Delta Junction - City		19,000		19,000
5 Hall/Library Community Center				
6 Facilities Upgrade (ED 35)				
7 City of Delta Junction -		9,900		9,900
8 Television-Radio Repeater				
9 Antenna Site Upgrade (ED 35)				
10 City of Valdez - Boat Harbor		162,400		162,400
11 Deferred Maintenance (ED 35)				
12 City of Whittier - Fire Hall		25,000		25,000
13 Renovation (ED 35)				
14 City of Allakaket - Aleut		25,000		25,000
15 Electrical Isotactic (ED 35)				
16 City of Aniak - Fire Hall		25,000		25,000
17 Improvements (ED 35)				
18 City of Anvik - Meter/Sewer		25,000		25,000
19 (ED 35)				
20 City of Bettles - Hood Order		25,000		25,000
21 Purchase - Phase I (ED 35)				
22 City of Chukchevik - Office and		25,000		25,000
23 Clinic Arctic Entries (ED 35)				
24 City of Eagle - Riverbank		25,000		25,000
25 Stabilization (ED 35)				
26 City of Fort Yukon - Solid Waste		20,000		20,000
27 Management Improvements (ED 35)				
28 City of Galena - Front End		33,400		33,400
29 Loader (ED 35)				
30 City of Grayling - Teen Center		25,000		25,000
31 Design and Construction (ED 35)				
32 City of Holy Cross - Heavy		14,200		14,200
33 Equipment Purchase (ED 35)				
34 City of Holy Cross - Heavy		10,000		10,000
35 Equipment Repair (ED 35)				
36 City of Hughes - Multipurpose		25,000		25,000
37 Building (ED 35)				

1 Municipal Capital Matching Grants (AM 37.36.313) (cont.)				
2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items		
8	9	10	11 Fund	12 Funds
4 City of Kaltag - Relocate Solid		25,000		25,000
5 Waste Disposal (ED 35)				
6 City of Koyukuk - Child/Library		25,000		25,000
7 Building Improvements (ED 35)				
8 City of Lower Kalsag - Meter/		25,000		25,000
9 Sewer (ED 35)				
10 City of McGrath - Riverbank		25,000		25,000
11 Erosion Control Engineering				
12 (ED 35)				
13 City of Nambialton - Freezer Plant		25,000		25,000
14 (ED 35)				
15 City of Niholei - Heavy		25,000		25,000
16 Equipment Purchase (ED 35)				
17 City of Nulato - Main Road		25,000		25,000
18 Upgrade/Gravel Stockpiling				
19 (ED 35)				
20 City of Ruby - City Park		25,000		25,000
21 Equipment and Construction				
22 (ED 35)				
23 City of Shageluk - Hood		25,000		25,000
24 Improvements (ED 35)				
25 City of Tanana - City Heavy		25,000		25,000
26 Equipment Fleet Renovation				
27 (ED 35)				
28 City of Upper Kalsag -		25,000		25,000
29 Multipurpose Building (ED 35)				
30 Lake and Peninsula Borough -		33,500		33,500
31 Emergency Services Facilities				
32 and Equipment Projects (ED 35)				
33 City of Barrow - Upgrade City		140,000		140,000
34 playgrounds and recreation				
35 facilities (ED 37)				
36 City of Brovig Mission - Public		25,000		25,000
37 Transportation System (ED 37)				

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1 Municipal Capital Matching Grants (AS 17.04.010) (cont.)			
2	3 Appropriation		4
5	6 Allocations	7 Items	8
9	10	11	12
			General Other
			Fund Funds
13 Fairbanks North Star Borough	51,450		51,450
14 West Valley High School			
15 Emergency Power System			
16 Improvements (SD 20-34)			
17 North Pole North Star and Baker	61,427		61,427
18 Subdivision Water/Sewer			
19 Preliminary Engineering (SD 20-			
20 34)			
21 Cordova High School Boiler	97,164		97,164
22 Replacement (SD 35)			
23 Delta Junction Repair, Replace,	32,881		32,881
24 Service all Community Fire			
25 Trucks and Apparatus (SD 35)			
26 Valdez Asphalt Maintenance and	100,000		100,000
27 Repair (SD 35)			
28 Valdez Municipal Roof	78,633		78,633
29 Replacements (SD 35)			
30 Whittier Ambulance Purchase	28,000		28,000
31 (SD 35)			
32 Aniak Road Grader Upgrade (SD 36)	28,000		28,000
33 Battle Road Grader Purchase,	28,000		28,000
34 Phase II (SD 36)			
35 Eagle Road Preparation and Dust	28,000		28,000
36 Control (SD 36)			
37 Fort Yukon Community Facilities	28,138		28,138
38 and Equipment Renovation and			
39 Repair (SD 36)			
40 Selma Landfill (SD 36)	28,338		28,338
41 Grayling Methuen Building	28,000		28,000
42 (SD 36)			
43 Hughes Solid Waste Disposal Site	28,000		28,000
44 (SD 36)			
45 Huslia Building Improvements	28,000		28,000
46 (SD 36)			

1 Municipal Capital Matching Grants (AS 17.04.010) (cont.)			
2	3 Appropriation		4
5	6 Allocations	7 Items	8
9	10	11	12
			General Other
			Fund Funds
13 Kaitog Hood/Tert Building -	25,000		25,000
14 Phase II (SD 36)			
15 Marshall (Portuna Lodge) Clinic	25,000		25,000
16 Renovation (SD 36)			
17 McGrath Tank Farm Improvements	25,000		25,000
18 and Spill Remediation (SD 36)			
19 Huslia Water/Sewer Improvements	25,000		25,000
20 (SD 36)			
21 Nikolai Cable TV Upgrade (SD 36)	10,000		10,000
22 Nikolai Methuen Upgrade	18,000		18,000
23 (SD 36)			
24 Delta Main Road Upgrade/Dust	28,000		28,000
25 Control (SD 36)			
26 Ruby Municipal/Community	28,384		28,384
27 Maintenance Shop (SD 36)			
28 Yonka Heavy Equipment Fleet	28,000		28,000
29 Renovation - Phase II (SD 36)			
30 City of Pilot Station - Complete	28,000		28,000
31 Water Treatment Plant			
32 Replacement (SD 36)			
33 Anaktuvuk Pass Road and Breakfast	28,000		28,000
34 (SD 37)			
35 Barrow Upgrade City Indoor/	140,034		140,034
36 Outdoor Recreation and			
37 Playground Facilities (SD 37)			
38 Booring Water and Sewer - Phase	28,000		28,000
39 II (SD 37)			
40 Kaktovik Summer Campground for	28,000		28,000
41 Children (SD 37)			
42 Kiama Gravel Site Relocation/	28,000		28,000
43 Excavation (SD 37)			
44 Kivalina Engineering Design for	28,000		28,000
45 Community Relocation (SD 37)			
46 Ketchikan City Hall Demolition	111,673		111,673
47 (SD 37)			

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Chapter 123

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)	Appropriation		General Fund	Other Funds
	Allocations	Items		
2				
3				
4 Seaman City Hall Roof Repair		10,000		10,000
5 (ED 1)				
6 Seaman Reservoir Expansion (ED 1)		15,000		15,000
7 Seaman Bay Community Building		20,000		20,000
8 Renovation (ED 30)				
9 Jelovik Firefighting Rapid		25,676		25,676
10 Response System (ED 37)				
11 Goldovic Fire Department Utility		20,000		20,000
12 Truck (ED 7)				
13 Seward Children's Library		10,000		10,000
14 Renovation (ED 0)				
15 Seward Historic Records		20,042		20,042
16 Preservation (ED 0)				
17 Seward Library Basement		10,400		10,400
18 Remodeling (ED 0)				
19 Seward Museum Darkroom (ED 0)		6,000		6,000
20 Seward Prismatic Surgical		13,000		13,000
21 Fighting Purchase (ED 0)				
22 Seward Street Paving (ED 0)		10,300		10,300
23 Shageluk Water and Sewer (ED 16)		77,710		77,710
24 Shaktolik Septic System Upgrade		20,000		20,000
25 (ED 30)				
26 Sheldon Point Water/Sewer (ED 30)		20,000		20,000
27 Shishmaref Heavy Equipment/Fire		20,000		20,000
28 Department Equipment (ED 37)				
29 Shingak Dumpsite Paving (ED 37)		20,000		20,000
30 Sitka Public Services Center		103,130		103,130
31 Site Development and Initial				
32 Construction (ED 2)				
33 Soldotna Street Improvements -		100,010		100,010
34 Park Avenue Reconstruction (ED 0)				
35 St. Mary's Utility Truck		20,000		20,000
36 Purchase (ED 30)				
37 St. Michael Washeteria Upgrade		20,000		20,000
38 (ED 30)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)	Appropriation		General Fund	Other Funds
	Allocations	Items		
2				
3				
4 Stebbins Community Facility		76,710		76,710
5 Upgrade, Equipment Repair and				
6 Vehicle Purchase (ED 16)				
7 Tenana Renovation of City		20,000		20,000
8 Buildings (ED 16)				
9 Teller Landfill Upgrade (ED 16)		20,000		20,000
10 Tenakee Springs Dryline Project -		20,000		20,000
11 Phase 1 (ED 0)				
12 Thorne Bay Public Health and		20,000		20,000
13 Safety Complex (ED 0)				
14 Togiak New Loader/Forklift		20,022		20,022
15 (ED 30)				
16 Unalakleet Snow Fence		20,970		20,970
17 Continuation Along Kowaguk				
18 Slough - East of Unalakleet				
19 (ED 30)				
20 Unalakleet Pedestrian Trail Phase		102,510		102,510
21 IV (ED 40)				
22 Upper Kainag Equipment and Load		77,000		77,000
23 Repairs (ED 16)				
24 Valdez Repair Old City Dock Near		60,000		60,000
25 Dock (ED 35)				
26 Valdez VCT Maintenance - Recort		61,000		61,000
27 Causeway Support Pile (ED 35)				
28 Miles Furnish New Clinic (ED 37)		20,000		20,000
29 Naselle Glenwood Avenue Paving		110,070		110,070
30 and Trail Phase II (ED 26-20)				
31 White Mountain Road Improvements		07,000		07,000
32 and Equipment Repair (ED 30)				
33 Whittier Ambulance Purchase		20,000		20,000
34 (ED 35)				
35 Wrangell Simovia Highway and		60,130		60,130
36 Reid St Water and Sewer				
37 Extension (ED 2)				

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1 Department of Transportation/Public Facilities (cont.)		2 Department of Transportation/Public Facilities (cont.)	
3	4	5	6
7	8	9	10
11	12	13	14
15	16	17	18
19	20	21	22
23	24	25	26
27	28	29	30
31	32	33	34
35	36	37	38
1	Allocation	Item	General Fund
2	Allocation	Item	Other Funds
3	Allocation	Item	General Fund
4	Allocation	Item	Other Funds
5	Allocation	Item	General Fund
6	Allocation	Item	Other Funds
7	Allocation	Item	General Fund
8	Allocation	Item	Other Funds
9	Allocation	Item	General Fund
10	Allocation	Item	Other Funds
11	Allocation	Item	General Fund
12	Allocation	Item	Other Funds
13	Allocation	Item	General Fund
14	Allocation	Item	Other Funds
15	Allocation	Item	General Fund
16	Allocation	Item	Other Funds
17	Allocation	Item	General Fund
18	Allocation	Item	Other Funds
19	Allocation	Item	General Fund
20	Allocation	Item	Other Funds
21	Allocation	Item	General Fund
22	Allocation	Item	Other Funds
23	Allocation	Item	General Fund
24	Allocation	Item	Other Funds
25	Allocation	Item	General Fund
26	Allocation	Item	Other Funds
27	Allocation	Item	General Fund
28	Allocation	Item	Other Funds
29	Allocation	Item	General Fund
30	Allocation	Item	Other Funds
31	Allocation	Item	General Fund
32	Allocation	Item	Other Funds
33	Allocation	Item	General Fund
34	Allocation	Item	Other Funds
35	Allocation	Item	General Fund
36	Allocation	Item	Other Funds
37	Allocation	Item	General Fund
38	Allocation	Item	Other Funds

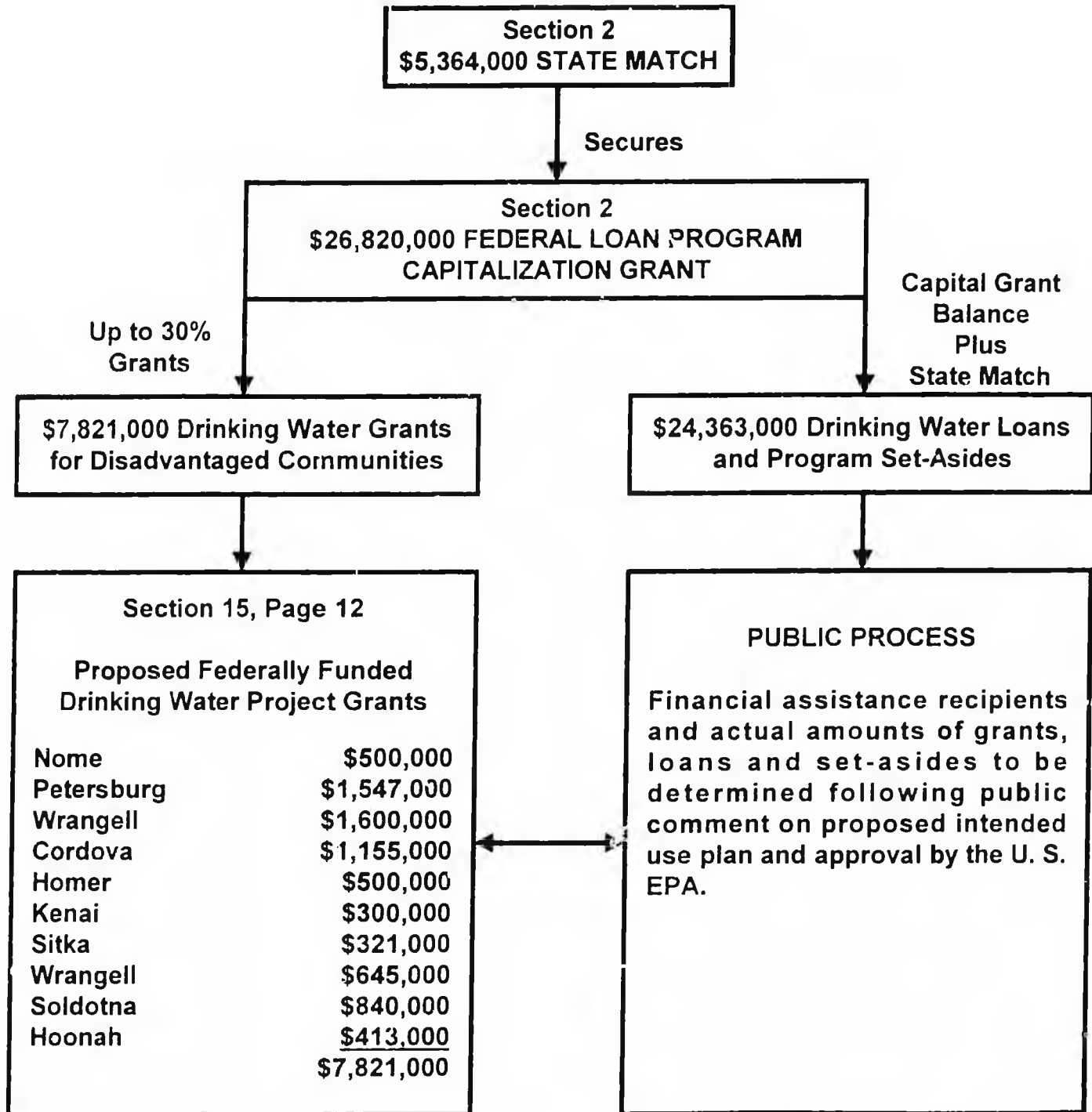


**ALASKA CLEAN WATER FUND
FY98 REQUEST**

	<u>Federal Grant</u>	<u>State Match</u>	<u>Total</u>
Operating Budget Section 2	\$7,346.2	\$1,469.2	\$8,815.4
Capital Budget Section 1	<u>\$5,742.6</u>	<u>\$1,148.6</u>	<u>\$6,891.2</u>
Totals	\$13,088.8	\$2,617.8	\$15,706.6

CAPITAL BUDGET ANALYSIS

FEDERAL SAFE DRINKING WATER ACT RELATIONSHIP WITH STATE REVOLVING LOAN FUND AND MUNICIPAL MATCHING GRANTS PROGRAMS



ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION

SFY 98 CAPITAL BUDGET

MUNICIPAL MATCHING GRANT PRIORITY LIST

Election District	Community	Project	Requested	EPA Rural	EPA Drinking	General Fund		Score
			Amount	Funding	Water Funding	General Fund	Cumulative	
5	Klawock	Klawock Landfill Design	\$75,000			\$75,000	\$75,000	2000
9	Kenai	Wastewater Plant Design	\$151,000			\$151,000	\$226,000	2000
35	Cordova	Mile 17 Landfill Design	\$100,000			\$100,000	\$326,000	2000
40	Sand Point	Sand Point Landfill Design	\$134,000			\$134,000	\$460,000	2000
36	Nenana	Water and Sewer Extension Design	\$95,000			\$95,000	\$555,000	2000
38	Nome/NJU	Wooden Utilidor Replacement Phase II	\$1,050,000		\$500,000	\$550,000	\$1,105,000	1125
11	Palmer	Wastewater Treatment Expansion	\$520,000			\$520,000	\$1,625,000	1125
39	Bristol Bay Bor	King Salmon Sewer, Phase II	\$1,900,000	\$950,000		\$950,000	\$2,575,000	1125
5	Craig	Wastewater System Upgrade	\$612,000			\$618,000	\$3,193,000	1125
2	Petersburg	Scow Bay Water Project, Phase 1a	\$1,547,000		\$1,547,000			1075
5	Yakutat	Wastewater Treatment Plant	\$200,000	\$200,000				1000
2	Wrangell	Water Filtration Plant Phase II	\$1,600,000		\$1,600,000			1000
35	Cordova	Reservoir Piping and Access Roads	\$1,155,000		\$1,155,000			1000
7	Homer	Skyline Water Storage Tank	\$500,000		\$500,000			975
9	Kenai	Wellhouse No. 1 & 2 Upgrades	\$300,000		\$300,000			975
6	Kodiak Island Bo	Landfill Leachate Treatment	\$1,000,000			\$1,000,000	\$4,193,000	975
40	Unalaska	Landfill, Phase I Development	\$1,400,000			\$1,400,000	\$5,593,000	950
4	Juneau	Auke Bay WWTP Expansion	\$338,000			\$338,000	\$5,931,000	925
2	Sitka	Drinking Water Corrosion Control	\$321,000		\$321,000			925
2	Wrangell	Zimovia Highway Sewer and Water, Phase III	\$1,290,000		\$645,000	\$645,000	\$6,576,000	900
8	Soldotna	Water Storage Tank	\$840,000		\$840,000			900
5	Hoonah	Water Treatment Facility	\$413,000		\$413,000			900
MOA		Anchorage Allocation				\$1,000,000	\$7,576,000	
				\$1,150,000	\$7,821,000		\$7,576,000	

Projects Beyond Anticipated Funding

Election District	Community	Project	Requested			Cumulative	Score
			Amount				
40	Unalaska	Sewerage Treatment Plant Upgrade	\$700,000			\$700,000	875
2	Petersburg	Scow Bay Sewer Extension	\$1,445,000			\$2,145,000	875
39	Dillingham	Municipal Solid Waste Facilities	\$3,158,000			\$5,303,000	875
5	Haines	F.A.A. Road Water Tank	\$208,000			\$5,511,000	875
9	Kenai	Water Main Line Loops	\$340,000			\$5,851,000	850
35	Cordova	Henry Transmission Pipe	\$2,191,000			\$8,042,000	850
35	Cordova	Chlorine Contact and Water Reservoirs	\$2,000,000			\$10,042,000	850
MOA	Anchorage	C-5-7 Sewer Trunk R&R	\$1,350,000			\$11,392,000	825
5	Kake	Alpine Lake Water Line Construction	\$1,500,000			\$12,892,000	825
5	Klawock	Wastewater Treatment Plant Construction	\$1,623,000			\$14,515,000	800
3	Juneau	Phase I North Douglas Sewer Expansion	\$840,000			\$15,355,000	800
34	North Pole	Hurst/Badger Sewer Extension	\$700,000			\$16,055,000	800
2	Petersburg	Water Treatment Sludge De-watering Facility	\$825,000			\$16,881,000	775
9	Kenai	Wastewater Treatment Plant Expansion	\$2,500,000			\$19,381,000	775
34	North Pole	Baker/North Star Water and Sewer	\$5,390,000			\$24,771,000	775
5	Klawock	Water Tank/Water Line Construction	\$840,000			\$25,611,000	750
3	Juneau	J-D Treatment Plant Disinfection	\$410,000			\$26,021,000	750
5	Skagway	Skagway Solid Waste Project	\$655,000			\$26,676,000	725
MOA	Anchorage	97th Ave. Sedimentation Basin	\$1,700,000			\$28,376,000	725
34	North Pole	N.W. Water Transmission Main	\$2,478,000			\$30,854,000	700
35	Cordova	Booster Station Reconstruction	\$202,000			\$31,056,000	675
35	Valdez	Backup Well Home	\$665,000			\$31,721,000	675
MOA	Anchorage	Bacteria Monitoring Program Phase II	\$30,000			\$31,751,000	675
7	Homer	East Trunk/Beluga Lift Station Upgrade	\$800,000			\$32,551,000	650
37	North Slope Bor	Barrow Water Reservoir	\$1,623,000			\$34,174,000	650
8	Soldotna	New Water Supply Well	\$123,000			\$34,297,000	650
30,31,32	Fairbanks	Bjerremark Water Rehabilitation, Phase I	\$800,000			\$35,097,000	650
3	Juneau	Lena Loop/Tee Harbor Reservoirs	\$1,000,000			\$36,097,000	625
3	Juneau	Tee Harbor Water Expansion Phase II	\$1,350,000			\$37,447,000	625
30,31,32	Fairbanks	Water Pump Station Monitoring	\$113,000			\$37,560,000	625
30,31,32	Fairbanks	Noble Street 4" Water Pipe Replacement	\$130,000			\$37,690,000	625
35	Valdez	Robe River Sewer System	\$3,518,000			\$41,208,000	625
MOA	Anchorage	Anchorage Waterfowl Public Education	\$20,000			\$41,228,000	625
MOA	Anchorage	Habitat Survey and Assessment Phase I	\$25,000			\$41,253,000	625
35	Cordova	Lift Station Remodel	\$62,000			\$41,315,000	600
30,31,32	Fairbanks	Wastewater Sludge Disposal	\$1,250,000			\$42,565,000	600
MOA	Anchorage	Campbell Creek Public Education	\$60,000			\$42,625,000	600
MOA	Anchorage	Wellhead and Aquifer Protection Program	\$70,000			\$42,695,000	600
39	Bristol Bay Bor.	Bristol Bay Borough Landfill Expansion	\$340,000			\$43,035,000	575
30,31,32	Fairbanks	Lift Station #2 Replacement	\$133,000			\$43,168,000	575
30,31,32	Fairbanks	Bulk Water Station	\$150,000			\$43,318,000	550

3/24/97

ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION

SFY 98 CAPITAL BUDGET

MUNICIPAL MATCHING GRANT PRIORITY LIST

Projects Beyond Anticipated Funding

Election District	Community	Project	Requested Amount	Cumulative	Score
30,31,32	Fairbanks	Wastewater Treatment Plant Upgrades	\$2,500,000	\$45,818,000	550
35	Valdez	Mineral Creek Loop Road Water System	\$300,000	\$46,118,000	550
MOA	Anchorage	Water Quality Monitoring Phase II	\$125,000	\$46,243,000	550
5	Klawock	Wastewater Collection/Water Distribution	\$1,935,000	\$48,178,000	500
1	Ketchikan Gateway	Mud Bight Service Area - Phase I	\$29,000	\$48,207,000	475
MC	Anchorage	Snow Disposal Monitoring Program	\$30,000	\$48,237,000	450
6	Kodiak Island Bor	Karluk Sanitation Project	\$340,000	\$48,577,000	300
35	Cordova	Household Hazardous Waste	\$21,000	\$48,598,000	
MOA	Anchorage	Wastewater and Water	\$16,518,000	\$65,116,000	

ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
SFY 98 CAPITAL BUDGET							
VILLAGE SAFE WATER CIP PRIORITY LIST							
Municipality	Project Title	Federal RDA**	Federal EPA***	State Funds G.F.	State Funds A.H.F.C.	State-funded	
						Cumulative Auth. Req.	Score
Statewide	CIP Project Administration			1,139,200		1,139,200	
Statewide	Operation & Maintenance Capacity Development			500,000		1,639,200	
Statewide	Engineering Feasibility Studies in 23 locations						
Municipality	Project Title						
Hughes, City of	Sanitation Feasibility Study		30,000	30,000		1,669,200	0
Thome Bay, City of	Water Proj., Ph. I Feas. Study/Design		26,000	26,000		1,695,200	0
Port Protection Com. Assn.	Watershed Area Delineation Study		6,800	6,800		1,702,000	0
Saxman, City of	Revalidation of Wtr & Wastewtr. Studies		60,000	60,000		1,762,000	0
Koliganek (New) Vil. Cncl.	Water & Sewer System Study		62,500	62,500		1,824,500	0
Pelican, City of	Sanitation/Wastewater Management Plan		25,000	25,000		1,849,500	0
Sleetmute Trad. Cncl.	Sanitation Master Plan		87,500	87,500		1,937,000	0
Kipnuk, Village of	Sanitation Facil. Master Plan		75,000	75,000		2,012,000	0
Kipnuk, Village of	Aquifer Stor. & Recovery Demo. Study		65,000	65,000		2,077,000	0
Anchor Pt. Safe Water Corp	Wtr Syst. Expan.Feas.Stdy		50,000	50,000		2,127,000	0
Red Devil Vil. Non-Profit Co	Sanitation Master Plan		87,500	87,500		2,214,500	0
Shageluk, City of	Comprehensive Utility Master Plan		65,000	65,000		2,279,500	0
Slana Community Corp.	Sanitation Feasibility Study		25,000	25,000		2,304,500	0
Kallag, City of	Upgr. Exist. Water/Sewer Fac. Plan		23,000	23,000		2,327,500	0
Kotzebue, City of	Water Improvement Study		42,500	42,500		2,370,000	0
L. K. Sch. Dist. - Nightmute	Sch. Sewage Lagoon Feas. Study/Design		32,000	32,000		2,402,000	0
L. K. Sch. Dist. - Tuntutuliak	Sch. Sewage Disp. Fras. Study/Design		57,500	57,500		2,459,500	0
New Stuyahok, City of	Lead Corrosion Study		10,000	10,000		2,469,500	0
Pilot Point, City of	Sanitation Facilities Study		50,000	50,000		2,519,500	0
Takotna Tribal Cncl.	Safe Water Study		61,300	61,300		2,580,800	0
Chikot Indian Vil. - Klukwan	Water Sup. Trmt. & Dist. Upgrade Study		42,500	42,500		2,623,300	0
Hydaburg, City of	Solid Waste Master Plan		25,000	25,000		2,648,300	0
Shungnak, City of	Feas. Studies on Water/Sewer Upgr.		37,500	37,500		2,685,800	0
Municipality	Project Title						
Deering, City of *	Water & Sewer		1,200,000	1,200,000		3,885,800	1375
Iditarod Ar.Sch.Dis.-Lime Vil	Sewer		11,000	11,000		3,896,800	1375
Savoonga, City of *	Piped Water & Sewer		900,000	900,000		4,796,800	1350
Toogha, Inc. (Tanana) *	Water Improvements		275,000	275,000		5,071,800	1325
Nunapitchuk, City of *	Sewer & Water Imp.	1,150,000		1,150,000		6,221,800	1275
Allakaket, City of	Landfill relocation	235,800		235,800		6,457,600	1250
Denali Borough	Regional Landfill Project			1,004,000		7,461,600	1225
Togiak, City of	Water & Sewer Sys. Upgr. & Rep.		200,000	200,000		7,661,600	1225
Whittier, City of	Sewer System Imp.		617,000	617,000		8,278,600	1225
Kotlik, City of *	Vacuum Sewer and Water Utilidor	533,000		312,000	221,000	8,811,600	1225
Kotzebue, City of *	Dump Closure/Baler/Balefill & Loan Repa	950,000			950,000	9,761,600	1200
Alakanuk, City of	Piped Water Project		1,100,000		1,100,000	10,861,600	1175
Goodnews Bay, City of *	Sanitation Facilities	610,000			610,000	11,471,600	1175
Koyuk, City of *	Water & Sewer Project		375,000		375,000	11,846,600	1175
Wainwright, City of *	Water & Sewer Project	440,000			440,000	12,286,600	1150
Russian Mission, City of *	Sewer Lagoon Expansion		175,000		175,000	12,461,600	1150
Tuntutuliak Village *	Water & Sewer Project	750,000			750,000	13,211,600	1150
Mekoryuk, City of *	Water & Sewer, Ph. IV	750,000			750,000	13,961,600	1150
Saint Mary's, City of *	Sewer Sys. Renovation Ph. II		450,000		450,000	14,411,600	1150
Almatluak, Village of *	Washeteria & Connecting Sewer System	221,000			221,000	14,632,600	1125
Brevig Mission, City of *	Water & Sewer Project		1,250,000		1,250,000	15,882,600	1125
Saint Michael, City of *	Piped Water & Sewer Project		3,000		1,120,000	17,002,600	1125

ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION
SFY 98 CAPITAL BUDGET
VILLAGE SAFE WATER CIP PRIORITY LIST

Municipality	Project Title	Federal RDA**	Federal EPA***	State Funds G.F.	State Funds A.H.F.C.	State-funded	
						Cumulative Auth. Req.	Score
Rampart Village Council *	Washeteria Water Trtmt. Plt.		364,500		364,500	17,367,100	1125
Anakluluk Pass. City of *	Water/Sewer Project		1,000,000		1,000,000	18,367,100	1100
Marshall, City of *	Heavy Equipment for Landfill	60,000			60,000	18,427,100	1100
Koyukuk, City of *	Solid Waste Project	90,000			90,000	18,517,100	1100
Coffman Cove, City of	Water and Sewer		680,000		680,000	19,197,100	1100
Quinhagak, City of *	Washeteria Ph. III	275,000			275,000	19,472,100	1100
Evansville Village *	Phase II Solid Waste Landfill	185,000			185,000	19,657,100	1075
Napaklak, City of *	Fl.Tk & Hl Sys. Compl. & Wash. Upgr.	425,000			425,000	20,082,100	1075
Chefomak, City of *	Water & Sewer Imp. Proj.	280,000			280,000	20,362,100	1050
Chignik Lagoon, Village of *	Water & Sewer Project		750,000		750,000	21,112,100	1050
Stevens Village *	Landfill Heavy Equipment	55,000			55,000	21,167,100	1050
Tetlin Village Council *	Piped Wtr & Pres. Sewer Ph. II & VI		925,000		925,000	22,092,100	1050
Stebbins, City of *	Water & Sewer System		603,000		603,000	22,695,100	1050
Sheldon Point, City of *	Water Distribution Utilidors	90,000			90,000	22,785,100	1025
Akiak Native Community *	Water System Ph. III	405,500			405,500	23,190,600	1025
TOTAL		7,505,300	13,042,100	8,690,600	14,600,000	23,190,600	

Projects Beyond Anticipated Funding

Community	Project	Requested Amount	Cumulative Total	Score
Bethel, City of	Water & Sewer Facilities Imp. - Ph. I	5,500,000	5,500,000	1025
Hooper Bay, City of	Water/Wastewater Utility Bldg.	1,500,000	7,000,000	1025
Shishmaref, City of	Wtr. & San. Fac. Imp. Proj.	900,000	7,900,000	1025
Atkasuk, City of	Sewer Project	2,000,000	9,900,000	1000
Ketchikan Gtwy. Bor.-Shoup	Serv. Area Sewer & Water Imp.	1,180,000	11,080,000	1000
Alatna Tribal Council	Wtr. Trtmt. Plt. Upgr & Wash.	1,190,000	12,270,000	1000
Buckland, City of	Flush & Haul/Alaskan Project	2,280,000	14,550,000	1000
Grayling, City of	Solid Waste Site Improvement	372,000	14,922,000	1000
Crooked Creek	Village Safe Water Building	3,000,000	17,922,000	975
Mountain Village	Water, Sewer, Solid Waste Imp.	849,000	18,771,000	950
Kaktovik, City of - NSB	Water/Sewer Project	1,500,000	20,271,000	950
EEK, City of	Water & Sewer	515,000	20,786,000	950
City of Chignik	Water Trtmt. Tank & Assoc. Imp.	1,082,000	21,868,000	950
Iditarod Area Sch. Dis.-Takot	School Sewer & Water	80,000	21,948,000	950
Northway Traditional Cncl.	Water/Sewer Haul System	1,448,000	23,396,000	950
Unalakleet, City of	Water Supply Renovation	616,000	24,012,000	950
Tatitlek IRA Village Cncl.	Water System Upgrades	33,700	24,475,700	925
Kobuk, City of	Piped Water/Sewer for new subdivision	1,100,000	25,585,700	900
Pilot Station, Trad. Cncl.	Water & Sewer Project	1,255,700	26,841,400	900
Galena, City of	Sewer Lagoon Improvements	300,000	27,141,400	900
Galena, City of	Landfill	500,000	27,641,400	900
Iditarod Area Sch. Dis.-Anvik	Water & Sewer Project	90,000	27,731,400	900
Slana Community Corp.	Well & Septic for Comm. Ctr/Clinic/Watering Pt	50,000	27,781,400	900
Minto Tribal Council	Water, Sewer & Solid Waste Upgrade	375,000	28,156,400	900
Tuluksak (Tulkisarmute Nat.	Water Storage Tank	165,000	28,321,400	900
Saint George, City of	Village Water Tank Replacement	367,000	28,688,400	875
Point Lay Native Village (NS)	Water/Sewer Project	2,000,000	30,688,400	875
Kiana, City of	Water/Sewer Repairs	53,000	30,741,400	875
Point Hope, City of (NSB)	Water & Sewer Project	2,000,000	32,741,400	850
Aleknagik, City of	Wastewater Disposal Site Const.	200,200	32,941,600	850
Anvik, City of	Dump Fencing	42,000	32,983,600	850
Aniak, City of	Sewer Extension	2,064,000	35,047,600	825
Chuathbaluk, City of	Water System Repair & Master Plan	316,000	35,363,600	825
Nuiqsut, City of (NSB)	Water/Sewer Project	2,000,000	37,363,600	800
Teller, City of	Piped Water & Sewer - Ph. I	3,019,000	40,382,600	800

ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION
SFY 98 CAPITAL BUDGET
VILLAGE SAFE WATER CIP PRIORITY LIST

Projects Beyond Anticipated Funding				
Community	Project	Requested Amount	Cumulative Total	Score
Noorvik, City of	Water & Sewer Project	338,000	40,720,600	800
Noatak, Native Village of	Interior House Plumbing Upgrade	600,000	41,320,600	775
Kwethluk, City of	Phase I per Water & Sewer Master Plan	1,000,000	42,320,600	775
Emmonak, City of	Westside Water/Sewer Extension	1,500,000	43,820,600	775
Tanacross, Village of	Water & Sewer Repair & Renovation	500,000	44,320,600	775
Nikolai, City of	Public Landfill Permitting & Upgrade	50,000	44,370,600	775
Napaskiak Tribal Council	Sanitation Fac. Imp. Proj.	300,000	44,670,600	750
Gambell, City of	Water & Sewer for Old Village Site Area	975,000	45,645,600	725
Evansville Village	Water & Sewer	200,000	45,845,600	725
Fort Yukon, City of	Sanitation Upgrade, Phase I	1,200,000	47,045,600	725
Mellakata Indian Communit	Water System Upgrade	841,000	47,886,600	700
Akutan, City of	Surface Water Trtmt. Upgrade	1,390,000	49,276,600	700
Huslia, City of	Water Upgrade (Washeteria)	555,000	49,831,600	700
Arctic Village Tribal Govt.	Wtr. & Wastewtr. Upgr	264,000	50,095,600	675
Kallag, City of	Imp. & Extension along 6th Ave.	458,300	50,553,900	650
Platinum, City of	Platinum Sanitation Facilities	790,000	51,343,900	650
Ambler, City of	Water/Sewer Plumbing & Lift Sta.	356,000	51,699,900	650
Diomedes, City of	Solid Waste	290,000	51,989,900	650
Lower Kalskag, City of	Water, Sewer & Waste Heat	150,000	52,139,900	650
McGrath, City of	Sewer Project - Phase II	525,000	52,664,900	625
Old Harbor, City of	Solid Waste Disposal	120,000	52,784,900	625
Pelican Seafoods	Community Water System Upgrade	654,000	53,438,900	625
Kwigillingok, Native Vil. of	Water Storage Tank/WTP upgrades	2,061,000	55,499,900	625
Kivalina, City of	Water & Sewer Equipment	282,000	55,781,900	600
Port Granam, Native Vil.	Surface Water Treatment Upgrades	545,000	56,326,900	600
Voznesenka Vil. Hmown.As	Safe Water Imp. Proj.	1,500,000	57,826,900	600
Elim, City of	Phase II Water Plant System	160,000	57,986,900	600
Aniak, City of	Across Slough Sewer	1,200,000	59,186,900	575
L. K. Sch. Dist. - Kasigluk A	Sch. Water Trtmt. Sys. Upgrade Design	739,800	59,926,700	575
Ekwok, City of	Water Treatment	150,000	60,076,700	575
Port Lions, City of	Water Dam Replacement	750,000	60,826,700	550
Egegik, City of	Freshwater Stor. Tank & Trtmt. Plnt. Exp.	190,000	61,016,700	550
Karluk - Kodiak Island Bor.	landfill/sanitation project	400,000	61,416,700	550
Anderson, City of	Phase II Sewage/Waste Oil Project	132,000	61,548,700	525
Lime Village, Council of	Watering Point Renovation	50,000	61,598,700	500
Golovin, City of	New Water Storage Tank	500,000	62,198,700	500
Beaver Village Council	Washeteria Renovation	100,000	62,298,700	500
Kuspuk Sch. Dis. - Aniak	2ndry & Reg. Voc. Ctr. Sewer Con.	630,000	62,928,700	475
L. K. Sch. Dis. - Districtwid	Water Trtmt. Subsurf. Source - 8 sch.	4,985,600	67,914,300	475
L. K. Sch. Dis. - Kipnuk	Sch. Sewage Trtmt. Plan Const.	135,000	68,049,300	475
Mentastu Lake Vil., Trad. C	Ind. Well/Com. Sewer Sys.	561,000	68,610,300	475
Chenega Bay IRA Council	Surf. Wtr. Trtmt. Syst. Upgr.	499,800	69,110,100	450
L. K. Sch. Dis. - Napakiak	Sch. Water Trtmt. Sys. Upgrade Design	731,700	69,841,800	425
Chistochina	Laundromat Construction	94,700	69,936,500	400
Gulkana Village Council	Water System Improvements	800,000	70,736,500	375
Kuspuk Sch. Dis. - Kalskag	George Morgan Sr. H.S. Sewer Line	980,000	71,716,500	375
Kuspuk Sch. Dis. - Chuathbal	Crow Village Sam Sch.	250,000	71,966,500	375
Tazhina Village Council	Copper Center Safe Water	28,000	71,994,500	375
Hyder Community Assn.	System Engineering	400,000	72,394,500	250

*Project has other Federal funding that is not received or expended by the State.

**RDA (Rural Development Administration) monies are received by the community, but administered by VSW. Authority to

***Authority to receive and expend EPA funds is required

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Administration *****

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Pioneers Homes Renovations, Repairs, Maintenance (ED 99)	1022 Corp Rcpts	700,000 700,000	700,000 700,000	
AP Division of Information Services Computer and Telecommunication Equipment (ED 99)	1081 Info Svc	2,157,100 2,157,100	2,157,100 2,157,100	
AP Satellite Interconnection Automation Project (ED 99)	1004 Gen Fund	400,000 400,000	400,000 400,000	
AP Metropolitan Area Network Capability Development (ED 99)	1081 Info Svc	200,000 200,000	200,000 200,000	
AP Anchorage and Matanuska-Susitna - Emergency Radio System Upgrade (ED 99)	1004 Gen Fund	500,000 500,000	500,000 500,000	
AP Human Resource Systems Computerization for Increased Efficiency (ED 99)	1004 Gen Fund	300,000 300,000	300,000 300,000	
AP Internet Access and Other Customer Efficiencies for Driver Licenses and Vehicle Titling (ED 99)	1004 Gen Fund	385,000 385,000	385,000 385,000	
AP Public Radio and Television Technology Improvement Grants (ED 99)	1004 Gen Fund	100,000 100,000	100,000 100,000	
AP Juneau - Support Facility Replacement Planning (ED 3)	1004 Gen Fund	100,000 100,000	100,000 100,000	
AP Automated Purchasing System to Increase Vendor Access and Agency Efficiency (ED 99)	1004 Gen Fund	225,000 225,000	225,000 225,000	
AP Division of Motor Vehicles License Plates, Manuals, Equipment (ED 99)	1004 Gen Fund	350,000 350,000	350,000 350,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Commerce and Economic Development *****

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
AP Economic Development Matching Grants (ED 99)	350,000	350,000		
1022 Corp Rcpts	350,000	350,000		
AP Pioneer Business Incentive Program (ED 99)	500,000	500,000		
1022 Corp Rcpts	500,000	500,000		
AP Kodiak - Launch Complex (ED 6)	28,000,000		-28,000,000	-100.0%
1002 Fed Rcpts	18,000,000		-18,000,000	-100.0%
1022 Corp Rcpts	5,000,000		-5,000,000	-100.0%
1025 Sci/Tech	5,000,000		-5,000,000	-100.0%
AP Alaska Visitor Statistics Program (ED 99)	250,000	250,000		
1007 I/A Rcpts	75,000	75,000		
1022 Corp Rcpts	100,000	100,000		
1091 GF/Desig	75,000	75,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Community & Regional Affairs *****

Project		Governor - Gov Amd		
		Governor	Gov Amd	Comparison
AP Alaska Natives Commission Report			500,000	500,000 100.0%
Implementation Planning (ED 99)	1002 Fed Rcpts		350,000	350,000 100.0%
	1004 Gen Fund		150,000	150,000 100.0%
AP Front Section - Rural Electrification		394,100	394,100	
Revolving Loan Fund Balance for Electrical	1065 Rural Elec	394,100	394,100	
Emergencies (ED 99)				
AP Organizational Grant (ED 5)		50,000	50,000	
	1004 Gen Fund	50,000	50,000	
AP Alaska Fisheries Development Foundation -		250,000	250,000	
Alaska Yukon Kuskokwim Salmon Marketing	1022 Corp Rcpts	250,000	250,000	
Grant (ED 39)				
AP Rural Development Grants (ED 99)		1,280,000	966,000	-314,000 -24.5%
	1002 Fed Rcpts	480,000	156,000	-314,000 -65.4%
	1022 Corp Rcpts	800,000	800,000	
AP Head Start Repairs (ED 99)		100,000	100,000	
	1004 Gen Fund	100,000	100,000	
AP Delta Junction - Economic Recovery (ED 35)		675,000	675,000	
	1002 Fed Rcpts	500,000	500,000	
	1022 Corp Rcpts	175,000	175,000	
AP Native Heritage Center (ED 10-25)		800,000	800,000	
	1022 Corp Rcpts	800,000	800,000	
AP Arctic Winter Games (ED 99)		100,000	100,000	
	1004 Gen Fund	100,000	100,000	
AP Community Block Grants (ED 99)		9,000,000	9,000,000	
	1002 Fed Rcpts	9,000,000	9,000,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Community & Regional Affairs *****

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Federal Energy Projects (ED 99)		10,000,000	10,000,000	
	1002 Fed Rcpts	10,000,000	10,000,000	
AP Rural Power Systems Upgrades (ED 99)		600,000	600,000	
	1004 Gen Fund	600,000	600,000	
AP Southern Southeast Economic Revitalization Initiative (ED 99)		120,000	120,000	
	1022 Corp Rcpts	120,000	120,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Corrections *****

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Deferred Maintenance, Renewal, Renovation (ED 99)	1004 Gen Fund	900,000 900,000	900,000 900,000	
AP Violent Offender Facilities Expansion (ED 99)	1002 Fed Rcpts	2,383,800 2,383,800	2,383,800 2,383,800	
AP Data and Word Processing Technical Support (ED 99)	1002 Fed Rcpts	303,800 303,800	303,800 303,800	
AP Corrections Equipment (ED 99)	1004 Gen Fund	300,000 300,000	300,000 300,000	
AP Criminal Justice Information System / Management Information System (ED 99)	1004 Gen Fund	600,000 600,000	600,000 600,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Education *****

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Alaska Vocational Technical Center Roof Repairs (ED 8)	1022 Corp Rcpts	250,000 250,000	250,000 250,000	
AP Alaska Commission on Postsecondary Education Computer Replacement (ED 3)	1022 Corp Rcpts	90,000 90,000	90,000 90,000	
AP Vocational Rehabilitation Home Modifications For Individuals with Disabilities (ED 99)	1022 Corp Rcpts	150,000 150,000	150,000 150,000	
AP Mount Edgecumbe High School - Repairs, Renovations and Equipment (ED 2)	1004 Gen Fund 1022 Corp Rcpts	300,000 50,000 250,000	300,000 50,000 250,000	
AP Statewide - Library Electronic Doorway [SLED] Telecommunications (ED 99)	1004 Gen Fund	100,000 100,000	100,000 100,000	
AP Regional Vocational Charter School (ED 36)	1022 Corp Rcpts	250,000 250,000	250,000 250,000	
Grants to Named Recipients (AS 37.05.316)				
AP Juneau School District - Mendenhall River School Roof Replacement (ED 4)	1004 Gen Fund	1,561,456 1,561,456	1,561,456 1,561,456	
AP Fairbanks School District - Hunter School - Planning, Design & Renovation/Addition (ED 29-34)	1004 Gen Fund	2,012,900 2,012,900	2,012,900 2,012,900	
AP North Slope School District - Bulk Fuel Systems Upgrade (ED 37)	1004 Gen Fund	500,000 500,000	500,000 500,000	
AP Bering Strait School District - Diomedes Structural Remediation Phase II and III (ED 37)	1004 Gen Fund	336,720 336,720	336,720 336,720	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Education *****

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Fairbanks School District - Denali School - Planning, Design and Renovation/Addition (ED 29-34)	1004 Gen Fund	261,508 261,508	261,508 261,508	
AP Northwest Arctic School District - Kiana High School Renovation (ED 37)	1004 Gen Fund	2,296,414 2,296,414	2,296,414 2,296,414	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

<u>Project</u>				<u>Governor - Gov Amd</u>	
		<u>Governor</u>	<u>Gov Amd</u>	<u>Comparison</u>	
AP Front Section - Alaska Clean Water Loan Program (ED 99)		6,891,200	6,891,200		
	1102 Fed Rcpts	5,742,600	5,742,600		
	1004 Gen Fund	1,148,600	1,148,600		
AP Front Section - Alaska Drinking Water Loan Program (ED 99)		32,184,000	32,184,000		
	1002 Fed Rcpts	26,820,000	26,820,000		
	1004 Gen Fund	5,364,000		-5,364,000	-100.0%
	1103 AHFC Rcpts		5,364,000	5,364,000	100.0%
AP Statewide Hazardous Materials Response (ED 99)		500,000	500,000		
	1052 Oil/Haz Fd	500,000	500,000		
AP Laboratory Equipment (ED 99)		250,000	250,000		
	1004 Gen Fund	250,000	250,000		
AP Consolidated Upgrade or Closure and Replacement of State Owned Underground Storage Tanks (ED 99)		2,468,300	2,468,300		
	1052 Oil/Haz Fd	2,468,300	2,468,300		
AP Trans Alaska Pipeline Corridor Communications System (ED 99)		200,000	200,000		
	1052 Oil/Haz Fd	200,000	200,000		
AP Upgrade, Closure or Clean Up of Privately Owned Underground Storage Tanks (ED 99)		2,340,500	2,340,500		
	1079 Storg Tank	2,340,500	2,340,500		
AP Local Response Agreements - Equipment, Training and Preparedness (ED 99)		200,000	200,000		
	1052 Oil/Haz Fd	200,000	200,000		
AP Consolidated Upgrade of State Owned Aboveground Storage Tanks and Technical Outreach Program (ED 99)		1,600,000	1,600,000		
	1052 Oil/Haz Fd	1,600,000	1,600,000		
AP Aboveground Storage Tank Upgrades in Rural Alaska Communities (ED 99)		1,600,000	1,600,000		
	1052 Oil/Haz Fd	1,600,000	1,600,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Kodiak Island Borough - Waste Management Implementation (ED 6)	1018 EVOSS	1,630,000	1,630,000	
Village Safe Water Grants				
AL CIP Project Administration (ED 99)	1004 Gen Fund	1,139,200	1,139,200	
AL Operation & Maintenance Capacity Development (ED 99)	1004 Gen Fund	500,000	500,000	
AL City of Hughes - Sanitation Feasibility Study (ED 36)	1004 Gen Fund	30,000	30,000	
AL City of Thorne Bay - Water Project Feasibility Study/Design, Phase I (ED 5)	1004 Gen Fund	26,000	26,000	
AL Port Protection Community Association - Watershed Area Delineation Study (ED 5)	1004 Gen Fund	6,800	6,800	
AL City of Saxman - Revalidation of Water and Wastewater Studies (ED 1)	1004 Gen Fund	60,000	60,000	
AL Kolliganek (N/W) Village Council - Water and Sewer System Study (ED 39)	1004 Gen Fund	62,500	62,500	
AL City of Pelican - Sanitation/Wastewater Management Plan (ED 5)	1004 Gen Fund	25,000	25,000	
AL Sleetmute Traditional Council - Sanitation Master Plan (ED 36)	1004 Gen Fund	87,500	87,500	
AL Village of Kipnuk - Sanitation Facility Master Plan (ED 39)	1004 Gen Fund	75,000	75,000	
AL Village of Kipnuk - Aquifer Storage and		65,000	65,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
Recovery Demonstration Study (ED 39)	1004 Gen Fund	65,000	65,000	
AL Anchor Point Safe Water Corporation - Water System Expansion Feasibility Study (ED 7)	1004 Gen Fund	50,000	50,000	
AL Red Devil Village Non Profit Corporation - Sanitation Master Plan (ED 36)	1004 Gen Fund	87,500	87,500	
AL City of Shageluk - Comprehensive Utility Master Plan (ED 36)	1004 Gen Fund	65,000	65,000	
AL Slana Community Corporation - Sanitation Feasibility Study (ED 36)	1004 Gen Fund	25,000	25,000	
AL City of Kaltag - Upgrade Existing Water/ Sewer Facility Plan (ED 36)	1004 Gen Fund	23,000	23,000	
AL City of Kotzebue - Water Improvement Study (ED 37)	1004 Gen Fund	42,500	42,500	
AL Lower Kuskokwim School District - Nightmute School Sewage Lagoon Feasibility Study/ Design (ED 38)	1004 Gen Fund	32,000	32,000	
AL Lower Kuskokwim School District - Tuntutuliak School Sewage Disposal Feasibility Study/Design (ED 39)	1004 Gen Fund	57,500	57,500	
AL City of New Stuyahok - Lead Corrosion Study (ED 39)	1004 Gen Fund	10,000	10,000	
AL City of Pilot Point - Sanitation Facilities Study (ED 40)	1004 Gen Fund	50,000	50,000	
AL Takotna Tribal Council - Safe Water Study		61,300	61,300	