

ALASKA LEGISLATURE

1662

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

1982 GUBERNATORIAL ELECTION RESULTS

Candidates	Party	Total Votes	% of Vote
Fink/Colleta	(R)	72,291	37.1%
Randolph/Thompson	(L)	29,067	14.9%
Sheffield/McAlpine	(D)	89,918	46.1%
Vogler/Roberts	(AI)	3,235	1.7%
Write-ins		374	0.2%
	Totals	194,885	100.0%

1986 GUBERNATORIAL ELECTION RESULTS

Candidates	Party	Total Votes	% of Vote
Cowper/McAlpine	(D)	89,943	48.7%
O'Brannon/Barnes	(L)	1,050	0.6%
Sturgulewski/Miller	(R)	76,515	41.5%
Vogler/Rowe	(AI)	10,013	5.4%
Write-in Hickel		4,958	2.7%
Write-in Hoch		107	0.1%
Write-in Misc.		1,969	1.1%
	Totals	184,555	100.0%

1990 GUBERNATORIAL ELECTION RESULTS

Candidates	Party	Total Votes	% of Vote
Hickel/Coghill	(AI)	75,721	38.9%
Knowles/Hensley	(D)	60,201	30.3%
O'Callaghan/Darby	(TPP)	942	0.5%
Sturgulewski/Campbell	(R)	50,991	26.2%
Sykes/Crun:b	(GPA)	6,563	3.4%
Write-ins		332	0.2%
	Totals	194,750	100.0%

1994 GUBERNATORIAL ELECTION RESULTS

Candidates	Party	Total Votes	% of Vote
Knowles/Ulmer	(D)	87,701	41.1%
Campbell/Miller	(R)	87,118	40.8%
Coghil/Ward	(AIP)	27,838	13.0%
Sykes/Lewis	G	8,727	4.1%
Winterround/Nolan	(P**)	1,743	0.8%
Write-ins		277	0.1%
	Totals	213,404	100.0%

** Patriot Party

Author: dcruz@Alaska.NET ("Damon H. Cruz") at CC2MHS1

Date: 3/25/97 7:47 PM

Priority: Normal

TO: Representative Al Vezey at LAA_TRANS

Subject: Party status

As a former Elections chair of the Alaska Libertarian Party, I applaud your proposal to ease and simplify the restrictive requirements for small political party standing. Regardless of any interpretations of this action as partisan or designed for short-term effect it will make it easier to offer the people of Alaska alternative candidates and ideas in the future.

I would also appreciate your support for any other measures designed to simplify or reform campaign funding, elections and political accessibility. The recent campaign spending reforms made progress in some areas, but other features lent themselves to furthering a two-tier system that discriminates against smaller political parties, grass-roots groups and initiative campaigns.

Bill changes rules for minority parties

3/25/97

■ *Democrats call Vezey's legislation pure politics*

By JEANINE POHL SMITH
THE JUNEAU EMPIRE

Alaskans haven't elected a governor by a majority vote since 1970, and a bill passed by the House today could remedy that, according to sponsor Rep. Al Vezey.

Democrats are calling the North Pole Republican's bill pure politics that could hurt Gov. Tony Knowles' chances of re-election.

House Bill 112 changes the definition of political parties in state law so small parties could maintain their status in the 1998 gubernatorial election without a candidate for governor.

Vezey said today he merely wanted to give parties more flexibility, allowing them to stay current without having to go through the extra effort of running a gubernatorial candidate.

Limits . . .

Continued from Page 1
the state Division of Elections, 213,404 votes were cast in the 1994 general election, with 3 percent equating 6,402 votes.

Rep. Eric Croft said the measure, if passed, could help a Republican candidate for governor in the next race. That's because an AIP candidate wouldn't be able to split the conservative vote with a Republican, but a Green candidate running against Knowles could divide the liberal vote.

... measure passed 21-12, with Juneau Democratic Rep. Kim Elton voting against it. Juneau Republican Rep. Bill Hudson was absent during the vote.

If passed, a political party would qualify as such if it nominated a candidate for governor who received at least 3 percent of the votes cast for governor in the preceding election. It would also qualify if the party has registered voters in the state equal to at least 3 percent of the votes cast for governor in the preceding election.

Under current law, the only way a political group qualifies as a party is if it nominated a candidate for governor who received at least 3 percent of the votes cast for governor in the previous election.

Democrats argue the change could let the Alaskan Independence Party skip the 1998 gubernatorial election, but force the Green Party of Alaska to run a candidate to keep its party status.

That's because the Green Party's 3,000 registered voters are below the 3 percent requirement, while the Alaskan Independence Party's about 16,000 registered voters are more than the requirement. According to

Please see Limits, Page 8

"It's playing politics with our election laws," said Croft, an Anchorage Democrat. "I get the sense that anything that has the potential to hurt Tony Knowles is a priority in this Legislature."

While Knowles, who won the 1994 election by a tiny margin, hasn't declared his intentions, many in the Capitol expect him to run for a second term.

"Rep. Vezey's legislation is pure politics, plain and simple, aimed at influencing the next election," said Bob King, the governor's spokesman, in de-

claring the governor's opposition to the measure.

The AIP supports Vezey's bill, and former Lt. Gov. Jack Coghill, the party's chairman, told the House Finance Committee earlier this month that the group probably wouldn't run a candidate in the 1998 election.

Vezey said he was aware his proposal would be controversial, but his main goal was to give parties an alternative to running a candidate for governor.

"I think it's very reasonable," he said.

REPORTED OUT OF
SFC APR 18 1997

Revision Date: _____ Dept. Affected: Revenue
Title: AMEND DEFINITION OF "POLITICAL PARTY" BRU: Revenue Operations
Component: Charitable Gaming Division
Sponsor: Rep. Vezey
Requestor: H (STA) COMPONENT SERIAL NO. 1883

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY97) cost \$ 0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

This bill will change the definition of "political organization." However, this change will not have a fiscal impact on Charitable Gaming Division.

Prepared by: Dennis R. Poshard, Director Phone: 465-2279
Division: Charitable Gaming Division Date: 2-21-97
Approved by Commissioner: Wilson L. Condon Date: _____
Agency: Revenue

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CS FOR HOUSE BILL NO. 112(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/12/97
Referred: Rules

Sponsor(s): REPRESENTATIVES VEZEY, James

A BILL

FOR AN ACT ENTITLED

1 "An Act amending the definition of 'political party' except as the definition of
2 the term applies to the regulation of contributions and expenditures in state and
3 municipal election campaigns, an amendment that also has the effect of changing
4 the definition of 'political organization' as applied to the regulation of games of
5 chance and contests of skill."

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 * Section 1. AS 15.60.010(20) is amended to read:

8 (20) "political party" means an organized group of voters that
9 represents a political program and that either nominated a candidate for governor who
10 received at least three percent of the total votes cast for governor at the preceding
11 general election or has registered voters in the state equal in number to at least
12 three percent of the total votes cast for governor at the preceding general election;

Insert effective after 1998 election

*Amended
FAILED
Moved by
Adams
Subject
Date 1/5*

НВ

113

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: February 3, 1997

FURTHER REFERRALS:

Date of Committee Action: 3/19/97

The FINANCE Committee considered:

HB 113

HOUSE BILL NO. 113

SUPP./CAP./SPECIAL APPROPRIATIONS

"An Act extending lapse dates for certain prior year appropriations; making supplemental, capital, and special appropriations; and providing for an effective date."

recommends it be replaced with the following committee substitute C.S. HB 113 (Fin) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____ APPROVES PREVIOUS: (Dept/Date)

fiscal note(s) _____ fiscal note(s) _____

zero fiscal note(s) _____ zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Gene Therriault</i>	Therriault	X			
<i>Mark Hanley</i>	Hanley	X			
<i>Alan Mulder</i>	Mulder	X			
<i>Lena Martin</i>	Martin			X	
<i>Vicki Kohring</i>	Kohring				X
<i>Al Davies</i>	Davies	X			
<i>Arnie Davis</i>	Davis	X			
<i>Paul E. Moses</i>	Moses	X			
<i>Paul Foster</i>	Foster	X			
<i>Barbara Gussendorf</i>	Gussendorf			X	
<i>Pete Kellie</i>	Kellie				

CHAIR'S SIGNATURE

Mark Hanley
 Hanley
Gene Therriault
 Therriault

Senate Bill 83/House Bill 113
FY 97 SUPPLEMENTAL APPROPRIATIONS
(In Thousands)

DEPT.	BRU/ COMPONENT	DESCRIPTION	Hse Sec #	CS for House Bill 113(Fin)						Governor's Request									
				Federal	GF	GF/ Prgm	GF/ Match	Other	Total Funds	Gov's Sec #	Federal	GF	GF/ Prgm	GF/ Match	Other	Total Funds			
1	DOA	Leasing	Leasing and facilities costs (revised)	i	(a)		23.6			309.8	333.4	1	(a)		993.7				993.7
2	DOA	Office of Public Advocacy	Operating costs (revised)	1	(b)		210.5				210.5	1	(b)		247.8				247.8
3	DOA	Public Defender	Operating costs	1	(c)		268.9				268.9	1	(c)		268.9				268.9
4	DOA	EPORS	New retirees	1	(d)		65.6				65.6	1	(d)		65.6				65.6
5	DOA	Leasing	ABBA, Inc. v. State (Vintage Park settlement payment)	1	(c)		243.3				243.3	1	(c)		243.3				243.3
6	DOA	Leasing	Claims relating to the DEC laboratory	1	(f)		104.0				104.0	1	(f)		104.0				104.0
7	CED	AK Science and Technology (AST) Foundation	Transfer funding from the AK science & tech foundation endowment earnings reserve to the AST Fund for the Kodiak launch complex under AS 37.17.090(k)(1)	2	(a)							New	(a)						
8	CED	AK Aerospace Development Corp.	Capital project - to AK Aerospace Development Corporation for Kodiak launch complex. Funding includes \$5 million transferred in (a)	2	(b)	18,000.0			10,000.0	28,000.0		New	(b)	18,000.0			10,000.0	28,000.0	
9	CED	Exec Admin & Dev/ Commissioner's Ofc	Implement the coordinated response to the Southeast Alaska pulp mill closure for fiscal year ending 1997	3			60.0			60.0		New		60.0				60.0	
10	CRA	Rural Energy Program - Energy Operations/PCE	Power Cost Equalization (PCE) and rural electric capitalization fund (AS 42.45.100)	4	(a)		1,500.0			1,500.0		New	(a)	1,500.0				1,500.0	
11	CRA	Rural Energy Program - Energy Operations/PCE	Power Cost Equalization (PCE)	4	(b)				1,500.0	1,500.0		New	(b)				1,500.0	1,500.0	
12	CRA	Child Assistance/ Head Start	RPI. 21-7-0165 One-time federal receipts for Partners for Quality Care & Education Project	4	(c)	50.0				50.0		New		50.0				50.0	
13	DMV	Disaster Relief Fund	General Fund appropriation to capitalize the fund	5			415.0			415.0		3		1,000.0				1,000.0	

Senate Bill 83/House Bill 113
FY 97 SUPPLEMENTAL APPROPRIATIONS
(In Thousands)

	DEPT.	BRU/ COMPONENT	DESCRIPTION	Use Sec #	CS for House Bill 113(Fin)					Total Funds	Gov's Sec #	Governor's Request					Total Funds
					Federal	GF	GF/ Prgm	GF/ Match	Other			Federal	GF	GF/ Prgm	GF/ Match	Other	
14	DOE	Teaching & Learning Support/Special & Suppl Sves	RPL 05-7-0626 New and carryforward funds for Title I and Migrant Education programs	6 (a)	3,750.0					3,750.0	New	3,750.0				3,750.0	
15	DOE	Voc Rehab/Client Services	RPL 05-7-0680 New and carryforward funds for client services programs	6 (b)	600.0					600.0	New	600.0				600.0	
16	DOE	Voc Rehab/ Administration	RPL 05-7-0681 New and carryforward for administration and oversight of direct services	6 (c)	150.0					150.0	New	150.0				150.0	
17	DOE	Teaching & Learning Support	RPL 05-7-0700 Carryforward funds for the School to Work program	6 (d)	1,080.0					1,080.0	New	1,080.0				1,080.0	
18	DOE	AK State Library/Library Operations	RPL 05-7-0738 Computer and software upgrades	6 (e)			30.0			30.0	New			30.0		30.0	
19	DOE	Mt. Edgecumb Boarding School	RPL 05-7-0748 Summer programs in FY97	6 (f)			22.0			22.0	New			22.0		22.0	
20	DOC	Fairbanks Correctional Center	Capital project - Replace boiler system	7 (a)		632.0				632.0	4 (a)		632.0			632.0	
21	DMV	Disaster Planning & Control	Capital project - Radio equipment	7 (b)		100.0				100.0	4 (d)		100.0			100.0	
22	DNR	Parks Management	Capital project - Emergency repairs to Perseverance Trail	7 (c)		120.0				120.0	4 (c)		200.0			200.0	
23	DFG	Wildlife Conservation	RPL 11-7-0234 New and carryforward federal funds for projects.	8 (a)	430.0					430.0	New	430.0				430.0	
24	DFG	Com Fish Mgmt & Dev/Fisheries Mgmt	On-going litigation costs for the fiscal year ending June 30, 1997.	8 (b)		115.0				115.0	3/19/97						
25	DFG	Com Fish Mgmt & Dev/Fisheries Mgmt	Sec. 47, ch. 94, SLA 95, pg 31, ln 20. Extend lapse to June 30, 1997 - Governor's request.								New						
26	HISS	Adult Public Assistance	Estimated FY97 costs	9 (a)		939.0				939.0	5 (a)		939.0			939.0	

Senate Bill 83/House Bill 113
FY 97 SUPPLEMENTAL APPROPRIATIONS
(In Thousands)

DEPT.	BRU/ COMPONENT	DESCRIPTION	Hse Sec #	CS for House Bill 113(Fin)							Governor's Request					Total Funds	
				Federal	GF	GF/ Prgm	GF/ Match	Other	Total Funds	Gov's Sec #	Federal	GF	GF/ Prgm	GF/ Match	Other		
27	IISS	Med Assist./ Indian Health Services (IHS)	9	(b)	10,000.0					10,000.0	5	(b)	10,000.0				10,000.0
28	IISS	Family and Youth Services/ Foster Care	9	(c)		750.0				750.0	5	(c)	750.0				750.0
29	IISS	Family and Youth Services/ McLaughlin Youth Center	9	(d)		685.0				685.0	5	(d)	685.0				685.0
30	IISS	State Health Services	9	(c)	99.3					99.3	New		99.3				99.3
31	LAW	Oil & Gas Litigation	10	(a)							6	(a)					
32	LAW	Legal Services Operations	10	(b)		701.0		16.0		717.0	6	(b)	869.7			16.0	885.7
33	DMV	Disaster Planning & Control	11	(a)		200.0				200.0	7	(a)	220.0				220.0
34	DMV	Disaster, Planning & Control	11	(b)			17.2			17.2	New	(b)			17.2		17.2

Senate Bill 83/House Bill 113
FY 97 SUPPLEMENTAL APPROPRIATIONS
(In Thousands)

DEPT.	BRU/ COMPONENT	DESCRIPTION	Hse Sec #	CS for House Bill 113(Fin)							Governor's Request					Total Funds
				Federal	GF	GF/ Prgm	GF/ Match	Other	Total Funds	Gov's Sec #	Federal	GF	GF/ Prgm	GF/ Match	Other	
49	DPS	Village Public Safety Officer/Contracts	14								10					
50	DPS	Council on Domestic Violence and Sexual Assault	14	(b)	205.5					205.5	New	205.5				205.5
51	DOA	Various	15								11					
52	DOL	Various	15								11					
53	HSS	Various	15								11					
54	DNR	Various	15								11					
55	DMV	Various	15								New					
56	DOR	Treasury Management	16	(a)		25.0				25.0	12	(a)	31.0			31.0
57	DOR	Permanent Fund Dividend	16	(b)							12	(c)				
58	DOT	Alaska Marine Highway Stabilization Fund	17	(a)		130.0				130.0	13		391.4			391.4
59	DOT	Office of the Commissioner	17	(b)		444.5				444.5	New		444.5			444.5
60	CTS	Trial Courts	18	(a)		32.2				32.2	14		32.2			32.2
61	CTS	Commission on Judicial Conduct	18	(b)		30.4				30.4			23.0			23.0
62	LAW	Civil Division/ Medicaid Provider Fraud	19				(10.0)	10.0			New			(10.0)	10.0	

Senate Bill 83/House Bill 113
FY 97 SUPPLEMENTAL APPROPRIATIONS
(In Thousands)

DEPT.	BRU/ COMPONENT	DESCRIPTION	Hse Sec #	CS for House Bill 113(Fin)						Governor's Request									
				Federal	GF	GF/ Prgm	GF/ Match	Other	Total Funds	Gov's Sec #	Federal	GF	GF/ Frgm	GF/ Match	Other	Total Funds			
63	DOC	Office of the Commissioner									2					2,300.0			2,300.0
64	ISS	Family and Youth Services/ Central Office									4	(b)				1,247.4			1,247.4
65	ISS	Community Health/EMS Services									4	(c)				200.0			200.0
66	LAW	Civil									6	(c)				485.0			485.0
67	LAW	CSSB 74 (Fin) Am II contains \$1.0 million for this purpose									6	(c)				(485.0)			(485.0)
68	DOR	Treasury Management									12	(b)							
69	ISS	Institutions & Admin									New					200.0			200.0
70	CED	Measurement Standards									New					4.3			4.3
71	DPS	Training Academy									3/11/97							2,104.4	2,104.4

**Senate Bill 83/House Bill 113
FY 97 SUPPLEMENTAL APPROPRIATIONS
(In Thousands)**

DEPT.	BRU/ COMPONENT	DESCRIPTION	Hse Sec #	CS for House Bill 113(Fin)						Gov's Sec #	Governor's Request					
				Federal	GF	GF/ Prgm	GF/ Match	Other	Total Funds		Federal	GF	GF/ Prgm	GF/ Match	Other	Total Funds
72	DPS	Training Academy														
73		Capital project - Training														
74		academy. Repeal/reapprop. Statewide Deferred Building Sec 10, ch. 4, FSSLA 94, pg 12, ln 24 \$60.0 GF														
				<u>34,364.8</u>	<u>12,055.3</u>	<u>59.2</u>	<u>10.0</u>	<u>12,970.0</u>	<u>59,459.3</u>		<u>34,364.8</u>	<u>17,808.8</u>	<u>263.5</u>	<u>10.0</u>	<u>14,597.4</u>	<u>67,044.5</u>
75	AGENCY SUMMARY			Federal	GF	GF/ Prgm	GF/ Match	Other	Total Funds		Federal	GF	GF/ Prgm	GF/ Match	Other	Total Funds
76	DOA	Administration			949.3			309.8	1,259.1			1,956.7				1,956.7
77	CEID	Commerce and Economic Development		18,000.0	60.0			10,000.0	28,060.0		18,000.0	60.0	4.3		10,000.0	28,064.3
78	CRA	Community and Regional Affairs		50.0	1,500.0			1,500.0	3,050.0		50.0	1,500.0			1,500.0	3,050.0
79	DOC	Corrections			641.3				641.3			2,941.3				2,941.3
80	DOE	Education		5,580.0		52.0			5,632.0		5,580.0		52.0			5,632.0
31	DFG	Fish and Game		430.0	116.3				546.3		430.0	1.3				431.3
82	HSS	Health and Social Services		10,099.3	2,396.2				12,495.5		10,099.3	3,843.6	200.0			14,142.9
83	LAW	Law			701.6	(10.0)	10.0	16.0	717.6			870.3	(10.0)	10.0	16.0	886.3
84	DMV	Military and Veterans Affairs			715.0	17.2		17.2	749.4			1,320.0	17.2			1,337.2
85	DNR	Natural Resources			4,308.3			977.0	5,285.3			4,388.3			977.0	5,365.3
86	DPS	Public Safety		205.5	4.3				209.8		205.5	4.3			2,104.4	2,314.2
87	DOR	Revenue			25.0			150.0	175.0			31.0				31.0
88	DOT	Transportation and Public Facilities			575.4				575.4			836.8				836.8
89	CTS	Courts			62.6				62.6			55.2				55.2
90		Total		<u>34,364.8</u>	<u>12,055.3</u>	<u>59.2</u>	<u>10.0</u>	<u>12,970.0</u>	<u>59,459.3</u>		<u>34,364.8</u>	<u>17,808.8</u>	<u>263.5</u>	<u>10.0</u>	<u>14,597.4</u>	<u>67,044.5</u>
91																
92	GF				12,055.3				12,055.3			17,808.8				17,808.8
93	GF/Program Receipts					59.2			59.2				263.5			263.5
94	GF Match						10.0		10.0					10.0		10.0
95	CSSB 74 (Fin) Am II (Venetic case - approved by the Governor).				1,000.0				1,000.0			1,000.0				1,000.0
96								GF Total	<u>13,124.5</u>						GF Total	<u>19,082.3</u>
97																

Delete Sec 16(b)

0-GH0053VE
Cramer
3/17/97

adopted 3/18/97 N/D

CS FOR HOUSE BILL NO. 113(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$11,230,199
	Other Funds	<u>48,024,594</u>
		\$59,254,793

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; amending an appropriation from
 2 the constitutional budget reserve fund under art. IX, sec. 17(c), Constitution of
 3 the State of Alaska; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$333,400 is
 6 appropriated to the Department of Administration for the leasing and facilities program for the
 7 fiscal year ending June 30, 1997 from the following sources:

8	General fund	\$ 23,600
9	Interagency receipts	309,800

10 (b) The sum of \$210,500 is appropriated from the general fund to the Department of
 11 Administration, office of public advocacy, for operating costs for the fiscal year ending
 12 June 30, 1997.

13 (c) The sum of \$268,900 is appropriated from the general fund to the Department of
 14 Administration, public defender agency, for operating costs for the fiscal year ending June 30,

1 1997.

2 (d) The sum of \$65,600 is appropriated from the general fund to the Department of
3 Administration for the elected public officers retirement system for the fiscal year ending
4 June 30, 1997.

5 (e) The sum of \$243,300 is appropriated from the general fund to the Department of
6 Administration to pay for settlement of ABBA, Inc. v. State (1JU-96-1773 C. , relating to a
7 procurement dispute concerning a state lease for the fiscal year ending June 30, 1997.

8 (f) The sum of \$104,000 is appropriated from the general fund to the Department of
9 Administration to pay costs associated with adjudicatory claims relating to the Department of
10 Environmental Conservation laboratory for the fiscal year ending June 30, 1997.

11 * Sec. 2. ALASKA AEROSPACE DEVELOPMENT CORPORATION. (a) The sum of
12 \$5,000,000 is appropriated from the earnings reserve of the Alaska science and technology
13 endowment (AS 37.17.020(a)) to the Alaska Science and Technology Foundation for payment
14 as a grant under AS 37.17.090(k)(1) to the Alaska Aerospace Development Corporation for
15 the Kodiak launch complex.

16 (b) The sum of \$28,000,000 is appropriated to the Alaska Aerospace Development
17 Corporation revolving fund (AS 14.40.841) for construction of the Kodiak launch complex
18 from the following sources:

19	Federal receipts	\$ 18,000,000
20	Alaska Science and Technology Foundation grant made	
21	under (a) of this section	5,000,000
22	Corporate receipts	5,000,000

23 * Sec. 3. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. The
24 sum of \$60,000 is appropriated from the general fund to the Department of Commerce and
25 Economic Development for the coordinated response to the Southeast Alaska pulp mill closure
26 for the fiscal year ending June 30, 1997.

27 * Sec. 4. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. (a) The sum
28 of \$1,500,000 is appropriated from the general fund to the power cost equalization and rural
29 electric capitalization fund (AS 42.45.100).

30 (b) The sum of \$1,500,000 is appropriated from the power cost equalization and rural
31 electric capitalization fund (AS 42.45.100) to the Department of Community and Regional

1 Affairs for the power cost equalization program for the fiscal year ending June 30, 1997.

2 (c) The sum of \$50,000 is appropriated from federal receipts to the Department of
3 Community and Regional Affairs, division of community and rural development, for the Head
4 Start program for the fiscal year ending June 30, 1997.

5 * **Sec. 5. DISASTER RELIEF FUND.** The sum of \$415,000 is appropriated from the
6 general fund to the disaster relief fund (AS 26.23.300) to capitalize the fund.

7 * **Sec. 6. DEPARTMENT OF EDUCATION.** (a) The sum of \$3,750,000 is appropriated
8 from federal receipts to the Department of Education, division of teaching and learning
9 support, for Title I and Migrant Education programs for the fiscal year ending June 30, 1997.

10 (b) The sum of \$600,000 is appropriated from federal receipts to the Department of
11 Education, division of vocational rehabilitation, for costs of client service programs for the
12 fiscal year ending June 30, 1997.

13 (c) The sum of \$150,000 is appropriated from federal receipts to the Department of
14 Education, division of vocational rehabilitation, for vocational rehabilitation administration
15 costs for the fiscal year ending June 30, 1997.

16 (d) The sum of \$1,080,000 is appropriated from federal receipts to the Department of
17 Education, division of teaching and learning support, for the school to work programs for the
18 fiscal year ending June 30, 1997.

19 (e) The sum of \$30,000 is appropriated from general fund program receipts to the
20 Department of Education, division of libraries, archives, and museums, for computer and
21 software upgrades for the fiscal year ending June 30, 1997.

22 (f) The sum of \$22,000 is appropriated from general fund program receipts to the
23 Department of Education, Mt. Edgecumbe Boarding School, for summer programs for the
24 fiscal year ending June 30, 1997.

25 * **Sec. 7. EMERGENCY EQUIPMENT AND DEFERRED MAINTENANCE.** (a) The
26 sum of \$632,000 is appropriated from the general fund to the Department of Corrections for
27 replacement of the boiler system at the Fairbanks Correctional Center.

28 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
29 Military and Veterans' Affairs for radio equipment.

30 (c) The sum of \$120,000 is appropriated from the general fund to the Department of
31 Natural Resources for emergency repairs to the Perseverance Trail.

1 * Sec. 8. DEPARTMENT OF FISH AND GAME. The sum of \$430,000 is appropriated
2 from federal receipts to the Department of Fish and Game, division of wildlife conservation,
3 for services required by federal grant awards for the fiscal year ending June 30, 1997.

4 * Sec. 9. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
5 \$939,000 is appropriated from the general fund to the Department of Health and Social
6 Services to meet the costs of the adult public assistance program caseload for the fiscal year
7 ending June 30, 1997.

8 (b) The sum of \$10,000,000 is appropriated from federal receipts to the Department
9 of Health and Social Services for increased Indian Health Service Medicaid reimbursement
10 rates for the fiscal year ending June 30, 1997.

11 (c) The sum of \$750,000 is appropriated from the general fund to the Department of
12 Health and Social Services, division of family and youth services, for foster care program
13 costs for children in the department's custody who require placement for the fiscal year ending
14 June 30, 1997.

15 (d) The sum of \$685,000 is appropriated from the general fund to the Department of
16 Health and Social Services, division of family and youth services, McLaughlin Youth Center,
17 for increased costs caused by population increases for the fiscal year ending June 30, 1997.

18 (e) The sum of \$99,300 is appropriated from federal receipts to the Department of
19 Health and Social Services, division of public health, for operating costs for the fiscal year
20 ending June 30, 1997.

21 * Sec. 10. DEPARTMENT OF LAW. (a) Section 26(a), ch. 94, SLA 1995, is amended
22 to read:

23 (a) The sum of \$20,000,000 is appropriated to the Department of Law from
24 the following sources, for costs relating to legal proceedings and audit activity
25 involving oil and gas revenue due or paid to the state or state title to oil and gas land,
26 for the fiscal years [YEAR] ending June 30, 1996, and June 30, 1997:

27	State corporation receipts	\$ 3,160,000
28	Budget reserve fund (art. IX, sec. 17,	
29	Constitution of the State of Alaska)	16,840,000

30 (b) The sum of \$252,339 is appropriated to the Department of Law to pay judgments
31 and claims against the state for the fiscal year ending June 30, 1997 from the following

1 funding sources:

2	General fund	\$ 236,395
3	Public employees' retirement fund	12,766
4	Teachers' retirement fund	3,178

5 * Sec. 11. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
6 of \$121,900 is appropriated from the general fund to the Department of Military and Veterans'
7 Affairs for emergency alert system equipment.

8 (b) The sum of \$17,200 is appropriated to the disaster relief fund (AS 26.23.300) from
9 amounts deposited in the general fund program receipts as premium payments for flood
10 insurance from victims of the Southcentral flood.

11 (c) The sum of \$17,200 is appropriated from the disaster relief fund (AS 26.23.300)
12 to the Department of Military and Veterans' Affairs for payment of premiums for flood
13 insurance under the federal flood insurance pilot program authorized specifically for victims
14 of the Southcentral flood.

15 * Sec. 12. MISCELLANEOUS CLAIMS. The following amounts are appropriated from
16 the general fund to the following departments to pay miscellaneous claims and stale-dated
17 warrants for the fiscal year ending June 30, 1997:

18	DEPARTMENT	APPROPRIATION
19	Administration	\$ 33,388
20	Corrections	9,275
21	Fish and Game	1,271
22	Health and Social Services	22,235
23	Law	473
24	Public Safety	4,254
25	Transportation and Public Facilities	903

26 * Sec. 13. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$3,788,300
27 is appropriated from the general fund to the Department of Natural Resources for fire
28 suppression activities for the fiscal year ending June 30, 1997.

29 (b) The sum of \$280,000 is appropriated from the general fund to the Department of
30 Natural Resources for refunds owed by the veterans' land discount program (AS 38.05.940)
31 for the fiscal year ending June 30, 1997. The appropriation made by this subsection may not

1 be used for administrative expenses.

2 (c) The sum of \$20,000 is appropriated from the general fund to the Department of
3 Natural Resources for the fiscal year ending June 30, 1997, for costs of administering the
4 refunds owed to veterans by the veterans' land discount program (AS 38.05.940) appropriated
5 under (b) of this section.

6 (d) The sum of \$100,000 is appropriated from the general fund to the Department of
7 Natural Resources for removal of existing buildings and other associated facilities at the Old
8 Eagle School site for the fiscal year ending June 30, 1997.

9 * **Sec. 14. DEPARTMENT OF PUBLIC SAFETY.** (a) The unexpended and unobligated
10 balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 43, line 32 and
11 allocated on line 34 (Village Public Safety Officer Program, Contracts, \$4,965,500) lapses into
12 the general fund June 30, 1998.

13 (b) The sum of \$205,494 is appropriated from federal receipts to the Department of
14 Public Safety, council on domestic violence and sexual assault, for costs related to
15 implementation of the Domestic Violence Prevention and Victim Protection Act of 1996 for
16 the fiscal year ending June 30, 1997.

17 * **Sec. 15. RATIFICATIONS OF THE ACCOUNTING SYSTEM.** The following
18 departmental expenditures made in fiscal years 1985 to 1995 are ratified to reverse the
19 negative account balances in the Alaska state accounting system in the amounts listed for each
20 AR number. The appropriations from which these expenditures were actually paid are
21 amended by increasing them by the amount listed, as follows:

22 (1) Department of Administration

23 (A) AR 3583-85 Property Management \$47,182.23

24 (B) AR 3581-86 Retirement and Benefits 654.29

25 (2) Department of Labor

26 (A) AR 27540-91 Workers' Incentive 17,423.03

27 (B) AR 27849-93 Alaska Work Program 7,756.15

28 (3) Department of Health and Social Services

29 (A) AR 22750-85 Fairbanks DOE Food Service 3,236.50

30 (B) AR 22751-85 Johnson Center Doc 151.84

31 (C) AR 22783-85 Laboratories 84 1,069.00

1	(D) AR 22752-88 Substance Abuse Res	10.00
2	(E) AR 22755-88 Epidemiology - Traffic	200.56
3	(F) AR 22788-88 Fairbanks MH Facil Maint	0.01
4	(G) AR 23031-89 Southern Region EMS Life-Pak	0.07
5	(H) AR 25063-89 PFD Hold Harmless	1,058.72
6	(I) AR 24649-90 Harborview Dev Ctr	31,464.50
7	(J) AR 22753-90 AK Trauma Registry	0.45
8	(K) AR 22796-90 Human Svc Valdez Oil	11,853.13
9	(L) AR 22797-90 Child Nutrition Prog	4,305.11
10	(M) AR 22713-92 FY92 OAC Nutrition	0.02
11	(N) AR 22724-92 Inmate Hlt Care Xray	14,500.00
12	(O) AR 22739-94 MIS Tech Asst ADA	293.11
13	(P) AR 22885-89 EIS Phase 1	0.80
14	(Q) AR 23122-95 MMIS	191,255.71
15	(4) Department of Natural Resources	
16	(A) AR 36631-91 Fire Federal Receipts	409,239.98
17	(B) AR 37311-93 Fire Federal Receipts	48,249.95
18	(C) AR 36893-90 Law Valdez Oil Spill	300.00
19	(5) Department of Military and Veterans' Affairs	
20	(A) AR 34538-85 Alaska Military Academy	90.15
21	(B) AR 34538-89 State Active Duty	144.10
22	(C) AR 34565-88 Federal Community Assistance	7,000.00
23	(D) AR 34537-85 Air Training Support	15,218.98
24	(E) AR 34537-86 Air Training Support	1,419.79
25	(F) AR 34537-87 Air Training Support	15,794.56
26	(G) AR 34532-85 Arm Facility Maintenance	1,754.18

27 * Sec. 16. DEPARTMENT OF REVENUE. (a) The sum of \$25,000 is appropriated from
 28 the general fund to the Department of Revenue, treasury division, for equity investment
 29 management fees for the constitutional budget reserve fund (art. IX, sec. 17, Constitution of
 30 the State of Alaska) for the fiscal year ending June 30, 1997.

31 *Del* (b) The sum of \$3,350,000 is appropriated from the earnings reserve account in the

1 permanent fund (AS 37.13.145) to the dividend fund (AS 43.23.045) for payment of
2 permanent fund dividends.

3 * **Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
4 The sum of \$130,000 is appropriated from the general fund to the Department of
5 Transportation and Public Facilities, Alaska marine highway system fund (AS 19.65.060(a)),
6 for increased fuel costs for the fiscal year ending June 30, 1997.

7 (b) The sum of \$444,500 is appropriated from the general fund to the Department of
8 Transportation and Public Facilities to implement the consent decree in Trustees for Alaska
9 v. Hickel (the Copper River Highway case) (Case No. A92-245 CIV (JKS) (Consolidated)).

10 * **Sec. 18. ALASKA COURT SYSTEM.** (a) The sum of \$32,200 is appropriated from
11 the general fund to the Alaska Court System to address the effect of ch. 107, SLA 1996
12 (welfare reform legislation) on the trial courts for the fiscal year ending June 30, 1997.

13 (b) The sum of \$30,400 is appropriated from the general fund to the Commission on
14 Judicial Conduct for increased operating costs and mandatory statutory salary increases for the
15 fiscal year ending June 30, 1997.

16 * **Sec. 19.** The appropriation made by sec. 5 of this Act is to capitalize a fund and does
17 not lapse under AS 37.25.010.

18 * **Sec. 20.** The appropriations made by secs. 2 and 7 of this Act are for capital projects and
19 lapse under AS 37.25.020.

20 * **Sec. 21.** The appropriations made by secs. 11 and 16(b) of this Act lapse into the general
21 fund June 30, 1998.

22 * **Sec. 22.** The appropriation from the budget reserve fund amended by sec. 10(a) of this
23 Act is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

24 * **Sec. 23.** Sections 2 and 10(a) of this Act are retroactive to July 1, 1996.

25 * **Sec. 24.** This Act takes effect immediately under AS 01.10.070(c).

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

TONY KNOWLES, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

March 19, 1997

The Honorable Mark Hanley
The Honorable Gene Therriault
The Honorable Drue Pearce
The Honorable Bert Sharp
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

As you continue your review of the Governor's supplemental appropriations bill, please consider the amendments below.

Note: All section numbers below refer to the draft House Finance Committee C/S HB 113 released yesterday.

Adopted
* **Delete sec. 16(b), DEPARTMENT OF REVENUE**, earnings reserve account appropriation. Further review by the department indicates that sufficient funds exist to cover expected permanent fund dividend payments.

Adopted
* **Amend sec. 10(b), DEPARTMENT OF LAW**, judgments and claims to read as follows:

The sum of \$716,907 [\$252,339] is appropriated to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1997 from the following funding sources:

General fund	\$700,964 [\$236,395]
Public employees retirement fund	12,765
Teachers retirement system fund	3,178

This amendment reflects addition of one additional item, Triplett v. State Department of Corrections. Additional information about this settlement is attached.

AMENDMENT # 1
TO CS/HB 113 (FIN)

Adopted

BY REP. HANLEY

ADD A NEW SECTION

ADD: \$150.0 MH Trust Authority Receipts
FOR: Alaska Psychiatric Institute Due Diligence Activities

Discussion: Please see attached backup. By funding this in the supplemental rather than in the regular capital budget, the Trust will be able to immediately begin the process of gathering the data for the final implementation plan which is due August 1.

Attachment:

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

TONY KNOWLES, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

March 19, 1997

The Honorable Mark Hanley
The Honorable Gene Therriault
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Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

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Public employees retirement fund	12,765
Teachers retirement system fund	3,178

This amendment reflects addition of one additional item, Triplett v. State Department of Corrections. Additional information about this settlement is attached.

Adopted

* Amend sec. 12 in the draft CS HB 113, MISCELLANEOUS CLAIMS, at page 12 line 23 to read as follows to reflect an additional miscellaneous claim reported by the department:

Law

626 [473]

Amended
Adopted

Add a new appropriation to section 8, DEPARTMENT OF FISH AND GAME

(b) The sum of \$115,000 is appropriated from the general fund to the Department of Fish and Game for ongoing litigation costs for the fiscal year ending June 30, 1997.

Adopted

Add a new appropriation to section 13, DEPARTMENT OF NATURAL RESOURCES:

(e) The sum of \$977,000 is appropriated from the Exxon Valdez oil spill settlement trust recognized in AS 37.14.400 to the Department of Natural Resources to purchase the following parcels in the amounts stated:

Resources

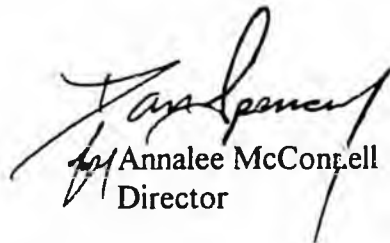
Roberts parcel	\$698,000
Overlook Park parcel	279,000

Amended

* Amend Sec. 20 (references to CAPITAL PROJECTS) to include the new section 13(e) above.

If you have any questions, please call me or our chief budget analyst, Dan Spencer.

Sincerely,



Annalee McConnell
Director

Attachments

cc Mike Greany, Legislative Finance

AMENDMENT # 1
TO CS/HB 113 (FIN)

Adopted

BY REP. HANLEY

ADD A NEW SECTION

ADD: \$150.0 MH Trust Authority Receipts
FOR: Alaska Psychiatric Institute Due Diligence Activities

Discussion: Please see attached backup. By funding this in the supplemental rather than in the regular capital budget, the Trust will be able to immediately begin the process of gathering the data for the final implementation plan which is due August 1.

Attachment

3601 C Street, Suite 742
Frontier Building
Anchorage, AK 99503
Main: (907) 269-7960
Jeff Jessee's: (907) 269-7963
FAX: (907) 269-7966

**Alaska Mental Health
Trust Authority**

Memo

*To Mark Hanley
From Annalee*

To: Annally McConnell Director OMB

From: Jeff Jessee, Executive Director 

Date: March 18, 1997

Re: FY97 Capital Appropriation for API Due Diligence Activities

This memo is to forward to you the Trust Authority's recommendation for an FY97 Capital Appropriation for the Trust Land Office (TLO) in the DNR to perform due diligence activities required to develop a final set of recommendations for completion of the API 2000 project.

I have attached a CF-1 which describes this proposed supplemental in more detail.

*3/18/97
Jessee*

3:30pm

This is the Trust Authority's follow-up to your conversation with Jeff + Nelson about API. I got it when I returned from House Finance. Thought you might want to deal with it tomorrow (non-GF!)

Project Title: Alaska Psychiatric Institute Due Diligence Activities Location: Statewide
 Category: Health/Safety Prog. Priority: Election District: 99
 Project Type: Planning Agy Priority: AP/AL: AP Completion Date (mmyr): 06/98

FUNDING	FY97 Capital Request	Annual State Operating / Maintenance	FY97 New State PFT	CAPITAL REQUESTS					Total Req. FY98-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts									0.0
1004 General Fund									0.0
1005 GF Program Receipts									0.0
1037 GF/ Mental Health									0.0
1092 MH Trust Auth Receipts	150.0		0						150.0
									0.0
									0.0
TOTAL:	150.0	0.0	0	0.0	0.0	0.0	0.0	0.0	150.0

BRIEF PROJECT SUMMARY:

Exercising due diligence activities in planning for construction of a new Alaska Psychiatric Institute to confirm, review and analyze prior API capital project information, and to explore API 2000 financing, demolition, rehabilitation and new construction options and costs.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION:

The Alaska Mental Health Trust Authority (AMHTA) is involved in the planning for a new Alaska Psychiatric Institute (API) because the proposed site and existing facility are on Mental Health Trust Authority land, and because API provides services to an important Trust beneficiary group. With this capital project, the Trust will exercise due diligence activities within the planning process for construction of a new Alaska Psychiatric Institute to confirm, review and analyze prior API capital project information, and to explore API 2000 financing, demolition, rehabilitation and new construction options and costs. By beginning immediately on this planning, AMHTA Trustees will have this information in a timely manner for their budget planning process for FY99.

Does capital project:

	<u>Yes</u>	<u>No</u>
1) Meet state constitutional or statutory responsibility?	X	
2) Address life, health or safety issue?	X	
3) Reduce state operating costs?	X	
4) Leverage private sector or local funds?		X
5) Create ongoing private sector jobs?		X
6) Facilitate transfer of responsibility to local or private sector?		X

**CAPITAL PROJECTS
DESCRIPTION**

FORM CP1
Revised 10/14/96

Page 1 of 1

Revised Date: 3/18/97

FY97 - FY02

AGENCY: NATURAL RESOURCES

AMENDMENT # 2
TO CS/HB 113 (FIN)

Adopt

BY REP. HANLEY

ADD A NEW SECTION

(a) The funding source for the fiscal year 1997 appropriation to the Department of Law set out in sec. 32, ch. 117, SLA 1996, page 67, line 8, is amended to read:

General Fund Match (97,500) 107,500

(b) The funding source for the fiscal year 1997 appropriation to the Department of Law set out in sec. 32, ch. 117, SLA 1996, page 67, line 10 is amended to read:

General Fund Program Receipts (596,600) 586,600

Discussion: This request has been revised down by the agency. It gives them 10.0 more GF match due to the fact they will not be able to collect all the GF/Program Receipts. A memo explaining this is attached.

DEPARTMENT OF LAW

CRIMINAL DIVISION

March 14, 1997

PLEASE REPLY TO

CRIMINAL DIVISION CENTRAL
OFFICE
P.O. BOX 110300
JUNEAU ALASKA 99811-0300
PHONE 907 465-3408
FAX 907 465-4040

OFFICE OF SPECIAL PROSECUTIONS
AND APPEALS
310 K STREET SUITE 308
ANCHORAGE ALASKA 99501-0308
PHONE 907 269-6250
FAX 907 269-6270

Honorable Mark Hanley
House Finance Committee
State Capitol, Room 507
Juneau, AK 99801-1162

Re: Use of Program Receipts by the Medicaid Fraud Control Unit

Dear Representative Hanley:

As director of Alaska's Medicaid Fraud Control Unit, I have been asked to respond to a question posed by you as co-chair of the House Finance Committee, namely, why the Fraud Unit cannot generate program receipts or rely on them as a source of program income. The brief answer is that because the principal purpose of the Fraud Unit is criminal prosecution, reliance on program receipts to fund the unit is contrary to state and federal law, violates the terms of Alaska's federal grant, and creates potential conflicts of interest.

Criminal cases do not generate program receipts.

Program receipts should not be confused with other types of recoveries obtained by the Fraud Unit. The Fraud Unit has identified and referred for recoupment over \$458,000 in Medicaid overpayments. The Fraud Unit has obtained for the Division of Medical Assistance over \$700,000 in restitution and civil penalties. The Fraud Unit has recovered to the general fund over \$154,000 in fines and penalties. However, none of these recoveries are program receipts which may be used to fund Fraud Unit activities. In criminal cases, program receipts are investigation or prosecution costs (which are substantial) and discovery fees obtained from defendants (which are minimal). However, a criminal defendant in Alaska cannot be assessed the costs of prosecution. AS 12.80.030 provides that no costs may be taxed to the defendant in a criminal action. A criminal defendant cannot be assessed with the state's cost of bringing the defendant to justice. Discovery fees are an exception to this ban and are provided for by court rule.

All states receiving Medicaid funds must have a Medicaid Fraud Control Unit or show that there is minimal fraud in the state (Federal Omnibus Reconciliation Act of 1993). A Fraud Unit is a separate identifiable state entity conducting a statewide program

J:\ADMINSVCP\HANLEY.LPD

investigating and prosecuting instances of Medicaid provider fraud and cases of patient abuse or neglect in facilities receiving Medicaid funds if, as part of a criminal facility or other provider, the unit has civil as well as criminal collection authority. But the unit's focus must remain on proving criminal violations. If the initial review of a case does not indicate a substantial potential for criminal prosecution, the unit must refer the matter to another appropriate state agency. 42 C.F.R. § 1007.1.

Therefore, because criminal cases do not generate program receipts, such receipts are not a viable or reliable source of program income.

Reliance on program receipts is prohibited by the terms of the Fraud Unit's federal grant.

The federal requirement that each state maintain a Fraud Unit is softened by the availability of annual grants providing for federal financial participation during a Fraud Unit's first three years, federal financial participation is 90%, and in subsequent years 75%. The Alaska Medicaid Fraud Control Unit began in 1992 and has since received annual calendar year grants from the Office of Inspector General/Health and Human Services (OIG/HHS). In January 1995, when the Fraud Unit began its fourth year of operation, federal funding was reduced from 90% to 75%. However, the Fraud Unit's BRU component for FY 1995 mistakenly did not anticipate this federal funding reduction becoming effective, as it did, in the middle of the state fiscal year. The result was a shortfall of 7.5% in state matching funds. This mistake was perpetuated in the Fraud Unit's budgets for FY 1996 and FY 1997.

The shortfall was "made up" by spending less than the grant award total (thus requiring fewer matching funds) and by using program receipts as part of the 25% state match. All program receipts obtained by the Fraud Unit have been the result of settlements. However, reliance on voluntary settlements as a source of state matching funds is not permitted by the Fraud Unit's grant.

The OIG/HHS has advised the Department of Law that reliance on program receipts is not an acceptable funding source under the grant for any of the state's 25% general matching funds. As currently constituted, the Fraud Unit barely satisfies the minimum size requirements imposed by federal law. The OIG considers the Fraud Unit undersized given the monetary size of the Alaska Medicaid program, the geographical size of Alaska. Failure to provide a full 25% appropriation for general fund matching funds will:

- (1) impair the Fraud Unit's performance (one dollar in

matching funds provides four dollars in available expenditures),

(2) jeopardize the Fraud Unit's annual certification by OIG/HSS,

(3) invite OIG/HSS recoupment of federal grants to the Fraud Unit retroactively to January 1995, and

(4) invite HSS recoupment and penalties directly against the Alaska Medicaid Program, and thereby jeopardize the availability of Medicaid funds for needy Alaskans.

Reliance on program receipts creates the potential for conflicts of interest.

The level of program receipts obtained has diminished since the Fraud Unit began in 1996 to investigate allegations of abuse of the elderly in Medicaid fraud assisted-living homes. This happened because provider fraud cases focus on money and abuse cases do not. Requiring a reliance on program receipts may have the effect of forcing a choice between investigating fraud cases with a potential for monetary settlements versus abuse cases having no such potential. Such choices create a potential for conflicts of interest and are not conducive to effective law enforcement.

Program receipts obtained are not necessarily Alaska's to keep.

Because the Fraud Unit receives 75% federal funding, 75% of all program receipts obtained should be reimbursed to the OIG/HSS. That they are not is the result of a dispensation granted by the OIG/HSS to the Fraud Unit which permits it to keep 100% of program receipts. The dispensation is given to assist new units in getting established, building credibility, and contributing to their success. However, the dispensation can be terminated at any time. This is another reason why program receipts are not a reliable source of program income.

The funds being requested are critical to the Fraud Unit's success.

For FY 1997 the Medicaid Fraud Unit anticipates a shortfall in program receipts of up to \$10,000. This shortfall would violate the terms of the federal grant requirement full funding of the 25% state match, and would affect the unit's ability to fulfill its statutory obligation to prosecute Medicaid fraud. A Medicaid fraud trial is scheduled to begin May 5, 1997, is expected to last two weeks, and to involve up to eleven out-of-state witnesses for the prosecution. This trial is among the unit's prosecution activities to be negatively affected by a shortfall.

For FY 1998 the Fraud Unit is requesting a transfer of \$41,500 from the program receipts to the general fund match component. Because these are matching funds, they represent a significant portion of the total funds available for the prosecution of cases. One dollar in matching funds makes four dollars available for use. Therefore, \$41,500 represents \$166,000 not available for use by the Fraud Unit in FY 1998.

Conclusion.

For all of the above reasons, the Fraud Unit cannot be expected to generate or to rely upon program receipts as a source of program income. Please call on me should you need additional details or background on this matter.

Sincerely,

BRUCE M. BOTELHO
ATTORNEY GENERAL

A handwritten signature in black ink, appearing to read "Peter C. Gamache". The signature is stylized with a large initial "P" and "C" and a trailing flourish.

Peter C. Gamache
Assistant Attorney General

PCH:apm

AMENDMENT # 3
TO CS/HB 113 (FIN)

BY REP. HANLEY

Adopt

Sec. 11 (a) DMVA Emergency Alert System Equipment

Delete \$120,000

Insert \$200,000 (original request amount)

Discussion: Additional information from the agency indicates that the full amount is needed to complete this project. Carol Carroll from the agency is available to answer any questions.

Adopted #4

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE DAVIES

TO: CSHB 113 (FIN)

Page 5, line 9, following "fund":

Insert "designated"

failed

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE DAVIES

TO: CSHB 113 (FIN)

Page 8, following line 9:

Insert: "(c) The sum of \$25,000 is appropriated from the fiscal year 1997 corporate receipts of the Alaska Housing Finance Corporation to the Department of Transportation and Public Facilities for noise abatement at the intersection of G²st Road and the Parks Highway."

W. Thdrew #6

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE DAVIES

TO: CSHB 113 (FIN)

Page 8, following line 9:

Insert: "(c) The sum of \$25,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for noise abatement at the intersection of Giest Road and the Parks Highway."

RECEIVED
MARCH 15 1997

State of Alaska
Department of Law

TO: Annalee McConnell, Director
Office of Management & Budget

DATE: March 14, 1997

FILE NO.:

TEL. NO.: 465-3672

SUBJECT: FY 97 Supplemental
Request Addendum

FROM: *Fred Fisher*
Fred Fisher, Director
Administrative Services Division
Department of Law

The Department of Law hereby requests supplemental appropriations for the following items.

1. Additional FY 97 Judgments & Claims - The attached schedule, now totaling \$716,906.17 reflects additional items totaling \$464,568.92. Additionally the bill should reflect the following fund sources and amounts:

700963.29 General Funds
12765.73 PERS
3177.15 TRS

2. Additional miscellaneous claims in the amount of \$153.60 in general funds related to an unpaid FY 94 invoice should be included in the Miscellaneous Claims/Stale-dated Warrants section of the request for supplemental appropriation. Inclusion would bring our total request for these items to \$625.85.

Thank you for your consideration of these requests. Please contact me should you have questions or need additional information.

cc: Reading File

Attachments

Department of Law

FY97 Judgments - General Funds

Item #	Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
16	Hedland, Brenna, Heideman Winter Telecom v. Snowden/Alaska Court System	Bid Dispute re: supply and installatin of Nesbett Court House phone system	8/15/96	\$18,186.59	\$1,692.13	\$19,878.72	
17	Rice, Volland, Taylor & Hensley Cleary v. Smith	Rights of incarcerated individuals	1/30/97	\$36,111.66	\$1,590.44	\$37,702.10	
18	Perkins Coie Cleary v. Smith	Rights of incarcerated individuals	11/25/96	\$3,032.10	\$191.91	\$3,224.01	
19	Northwest Women's Law Center Cleary v. Smith	Rights of incarcerated individuals	8/12/96	\$22,721.08	\$2,133.91	\$24,854.99	
20	William Oberly Cleary v. Smith	Rights of incarcerated individuals	8/12/96	\$5,445.22	\$511.40	\$5,956.62	
21	Northwest Women's Law Center Cleary v. Smith	Rights of incarcerated individuals	12/18/96	\$2,950.75	\$166.97	\$3,117.72	
22	Perkins Coie Cleary v. Smith	Rights of incarcerated individuals	12/18/96	\$10,030.68	\$567.58	\$10,598.26	
23	William Oberly Cleary v. Smith	Rights of incarcerated individuals	12/18/96	\$1,061.41	\$60.06	\$1,121.47	
24	Ronald & Sharon Richards Richards v. State	Mental Health Land Trust	1/21/97	\$13,000.00	\$606.67	\$13,606.67	
25	Marty Ferrell Jensen, et al. v. State, Dept of Administration	Settlement agreement re: lease claim	10/23/96	\$1,195.40	\$87.17	\$1,282.57	\$236,394.38
26	Robert Triplett & Thomas Lucas Triplett v. State Dept of Corrections	Settlement agreement re: violation of disability discrimination laws	3/11/97	\$450,000.00	\$14,568.92	\$464,568.92	\$700,963.29

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

RECEIVED
MEMORANDUM
MAR 15 1997

State of Alaska
Department of Law

TO: Annalee McConnell, Director
Office of Management & Budget

DATE: March 14, 1997

FILE NO.:

TEL. NO.: 465-3672

SUBJECT: FY 97 Supplemental
Request Addendum

FROM: *Fred Fisher*
Fred Fisher, Director
Administrative Services Division
Department of Law

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Thank you for your consideration of these requests. Please contact me should you have questions or need additional information.

cc: Reading File

Attachments

Department of Law

FY97 Judgments - General Funds

Item #	Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
1	Fope & Katcher Cowper v. Knowles	CBRF litigation	9/19/96	\$4,331.25	\$358.78	\$4,690.03	
2	Kenai Peninsula Borough School District v. State of Alaska	Unemployment insurance eligibility re: former KPB employee	10/3/96	\$1,230.60	\$96.91	\$1,327.51	
3	Gruenberg & Clover - O Callaghan v. Coghill	Election case concerning form of state primary	5/29/96	\$28,248.66	\$3,271.00	\$31,519.66	
4	Alaska Legal Services Corp. Venetie v. State	Recognition of tribal court adoption decrees	6/6/96	\$11,773.32	\$1,335.80	\$13,109.12	
5	Robinson, Beiswenger, & Ehrhardt Pullen & United Fishermen v. Ulmer & Fairness in Salmon Harvest, Inc.	Challenging the Lt. Gov's certification of the F.I.S.H. Initiative for placement on 11/96 general election ballot	8/26/96	\$1,239.02	\$111.31	\$1,350.33	
6	Valerie Therrien McCosker for T.H. v. State, DOR	Appeal of PFD	10/17/96	\$1,313.43	\$98.07	\$1,411.50	
7	Jermain, Dunnagen & Owens Alaska Public Employees Assoc, Dan Lawn v. State	Re: pipeline oversight position	12/27/96	\$1,000.00	\$53.96	\$1,053.96	
8	Fope & Katcher Capital Info Group v. State	Deliberative Process/Exec Privilege re: certain proposals & memoranda	10/4/96	\$20,000.00	\$1,569.18	\$21,569.18	
9	Chrissitan Bataille, Esq. Arthur Caissie v. State	Age discrimination complaints	12/31/96	\$2,000.00	\$105.58	\$2,105.58	
10	Trust account of Fortier & Mikko, P.C. Eckhart v. CFEC	Eligibility for a commercial fisheries entry permit - attorney's fees	12/6/96	\$3,818.10	\$229.41	\$4,047.51	
11	Kenneth Kirk, Esq. Michael S. Brown v. State	Child support enforcement	10/15/96	\$2,002.55	\$150.69	\$2,153.24	
12	Wayne Anthony Ross Alaska Gun Collectors Assoc v. State	Sale or destruction of firearms by State	8/7/96	\$3,000.00	\$286.13	\$3,286.13	
13	Loren Domke Carlson v. State, CFEC	Non-resident commercial fish fees	6/21/96	\$1,357.67	\$148.10	\$1,505.77	
14	Trust account of Fortier & Mikko, P.C. Eckhart v. CFEC	Eligibility for a commercial fisheries entry permit - cost recovery	12/22/97	\$1,089.65	\$60.39	\$1,150.04	
15	Wevley V. Shea Dansereau v. Ulmer	All gged irregularities in 94 gubernatorial election	9/4/96	\$22,784.67	\$1,987.04	\$24,771.71	

Department of Law

FY97 Judgments - General Funds

Item #	Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
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Department of Law

FY97 Judgments - Other Fund Sources

Item #	Case Name	Description	Date	Amount	Interest	Total	Fund Source
1	Don Clocksin Nat'l Education Ass'n -Alaska v. Boyer	Class action against TRS & PERS re medical insurance & COL increases	12/10/96	\$3,000.00	\$177.15	\$3,177.15	TRS
				\$4,500.00	\$265.73	\$4,765.73	PERS
2	Lee Holen Law Office Eaddy v. Admin PERS	Denial of Occupational Benefits	2/3/97	\$8,000.00	\$0.00	\$8,000.00	PERS

Judg calc

Judgment Interest calculation Program						
(Using 10.5% per Annum)						
				Month	Day	Year
1. Date of Judgment:				3	11	97
2. Amount of Judgment:			450,000.00			
3. Estimated/Actual Date of Payment:				6	30	97
		Calculation		Triplette v. State		
	a. Judgment Amt:		450,000.00			
	b. Days interest:		111			
	c. Interest Factor:		0.03238			
	c. Interest Amount:		14,568.92			
	Total Due:		464,568.92			
	35500					
	35611	111				
Daily %	0.0002917					
Total %	0.0323754		450000.00			
		Int	14568.92			
			464568.92			



Department of Law

JUDGMENTS/CLAIMS FOR PAYMENT

1. Case Name: ROBERT TRIPLETT V. DEPARTMENT OF CORRECTIONS
2. Case Number: 3AN-94-4812 CIVIL
3. Date Judgment entered: MARCH 11, 1997 (BY SETTLEMENT AGREEMENT)
4. Amount to be paid: \$450,000
5. Interest Rate: 10.5 % Effective Date: 10/8/96
6. Payable to: ROBERT L TRIPLETT AND THOMAS R LUCAS

7. SSN or EIN: 537-62-5692 ; 92-01-57256

8. Send check to: above address Departmental contact

Departmental Contact

DAVID T. JONES

Name

269-5169

Telephone Number

Departmental Approval

[Signature]
Deputy Attorney General

Date

3/13/97

** This form will be used for the purpose of standardizing the submission of claims and will expedite the payments to the claimants, thereby reducing the amount of lost interest to the state. If any of the information changes, please advise the Deputy Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call 465-3672 as soon as any changes are known.

Judgment Award Questionnaire

The following information needs to be provided on all judgment awards made against the state. This information is used to respond to legislative questions concerning the annual supplemental request. (Use additional pages if necessary)

Case Name: ROBERT TRIPLETT V. DEPT OF CORRECTIONS Case No. 3AN-94-4812 CIVIL

1. Describe the circumstances or events resulting in this case and ultimately this judgment against the state.

FORMER CORRECTIONS OFFICER WAS ADMINISTRATIVELY TERMINATED BASED ON A PSYCHOLOGIST'S CONCLUSION THAT HE WAS NOT FIT FOR DUTY. OFFICER CLAIMED THAT DEPARTMENT VIOLATED DISABILITY DISCRIMINATION LAWS AND RETALIATED AGAINST HIM FOR WHISTLEBLOWING. WE SETTLED THE CASE.

2. Describe issues of state policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case.

ISSUES INCLUDED DEFINITION OF DISABILITY UNDER STATE LAW, DUTY TO ACCOMMODATE DISABILITIES UNDER STATE LAW, AND RELIEF AVAILABLE UNDER STATE LAW.

3. Did the state prevail on any issues, if so, describe those. NO - SETTLEMENT.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the state? If so, describe to what extent we were successful.

NO - SETTLEMENT

5. Any recommendations concerning cases of this type in the future? MORE CAREFUL CONSIDERATION OF DISABILITY DISCRIMINATION REQUIREMENTS BEFORE TERMINATIONS.

Attorney completing form: DAVID T. JONES Date: 3/11/97

MEMORANDUM

State of Alaska
Department of Law

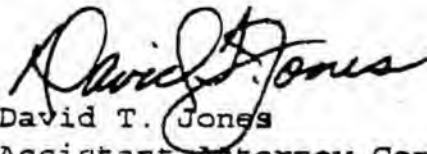
TO: Barbara Ritchie
Deputy Attorney General
Civil Division

DATE: March 12, 1997

FILE NO: 231-94-1071

TEL. NO: 269-5169

SUBJECT: Triplett v. DOC --
Explanation of
Settlement


FROM: David T. Jones
Assistant Attorney General
Governmental Affairs Section, Anchorage

Barbara, you requested additional explanation of the settlement of Mr. Triplett's claims. I have attempted to provide that information below. If you require additional information, please let me know.

Mr. Triplett's Claims: Mr. Triplett claimed that the department failed to accommodate his disabilities in violation of the state anti-discrimination statutes. He also claimed that the department retaliated against him for whistleblowing activities. Mr. Triplett asked for back wages, future wages, emotional distress damages, and punitive damages.

Strength of Claims: The department's exposure on the discrimination claim was significant. Exposure on the whistleblower claim was less troubling.

Sources of Exposure:

1. The department did not grant Mr. Triplett's repeated requests for accommodation of his medical or psychological conditions, without seeking expert verification that accommodation was not warranted.

2. When Mr. Triplett refused an assignment in reliance on his conditions, the department sent him for a fitness-for-duty evaluation. The department's contract psychologist concluded that Mr. Triplett was not fit for duty, so the department terminated his employment. The department did not, however, consider reassigning Mr. Triplett to a vacant position with essential functions that he could perform. The Americans with Disabilities Act lists reassignment to a vacant position as an example of reasonable accommodation.

3. After Mr. Triplett filed suit, a psychologist provided an opinion that he was fit for duty. The department's contract psychologist re-evaluated him and concluded otherwise. As a result, the department and Mr. Triplett agreed to consult a third psychologist, who concluded that he was, at least temporarily, fit to return to duty.

Timing: The refusals to accommodate and termination of Mr. Triplett occurred in 1992-93 (during former Governor Hickel's administration). The department had a new human resource manager during that period who did not make it through his probationary period.

Damages:

1. Back Pay: Mr. Triplett was not able to obtain significant substitute employment in the three years after his termination. His net back pay loss through the date of settlement was approximately \$155,000.

2. Reinstatement: Mr. Triplett also had a claim to reinstatement, which he gave up as part of the settlement. When the department administratively terminated Mr. Triplett, it informed him that he would be eligible to return to work once he proved fit for duty. When the third psychologist concluded that he was, at least temporarily, fit for duty, Mr. Triplett was arguably entitled to return to work. The department had liability concerns about returning him to work as a gun-carrying correctional officer. As part of the settlement agreement, he gave up his right to reinstatement and agreed never to apply for work with the department. Mr. Triplett had approximately 12 years to go before qualifying for the 20-year retirement. His annual wages and benefits were between \$55,000 and \$60,000.

3. Other Damages: His front pay, emotional distress, and punitive damages claims were viable, but not easy to estimate. He also made a viable claim for actual, reasonable attorney fees.

Procedural Posture: The parties had conducted extensive discovery in the case, involving many depositions and written discovery requests. No dispositive motions had been filed by the time we settled.

\dtj

RELEASE AND SETTLEMENT AGREEMENT

1. Settlement Compensation. Robert L. Triplett agrees that, in consideration of the State of Alaska's (the "State") payment to him of Four Hundred Fifty Thousand and 00/100ths Dollars (\$450,000.00), Mr. Triplett agrees never to pursue employment with the State of Alaska, Department of Corrections and fully releases all claims that he has or could have asserted against the State, the Department of Corrections, or their agencies, officers, employees, agents, representatives, or insurers (collectively, the "Released Parties"), in Case No. 3AN-94-4812 Civil in the Superior Court for the State of Alaska, Third Judicial District, arising out of Mr. Triplett's employment with the State of Alaska, Department of Corrections as a Correctional Officer, and the termination of that employment ("the Employment"). The State will also change Mr. Triplett's personnel records to indicate that he resigned and place all of the State's records concerning Mr. Triplett's psychological conditions under seal in a confidential medical file, separate from his regular personnel file. The sealed records will be available only if a court orders their production, if Mr. Triplett seeks employment with the Department of Corrections, or if the validity of this settlement agreement and release becomes an issue in a judicial or administrative proceeding. Mr. Triplett

may view the envelopes containing the sealed records for the purpose of ensuring that they have remained sealed. The State will change Mr. Triplett's final evaluation to indicate that he resigned. ~~A copy of the revised final evaluation is attached as Exhibit A.~~ *dy lit* The State will provide Mr. Triplett a letter of reference indicating the dates of his employment with the Department of Corrections, the positions that he held, and that he resigned. ~~A copy of the letter of reference is attached as Exhibit B.~~ *dy lit* Interest on the payment to Mr. Triplett will accrue at the legal rate of 10.5% per year, from October 8, 1996. Within 30 days of receiving the funds that the legislature appropriates for the settlement payment, the State will issue that payment to Mr. Triplett.

2. Allocation of Settlement Compensation. Mr. Triplett has claimed that actions of the State caused Mr. Triplett to suffer a physical sickness and emotional distress emanating from that physical sickness. The \$450,000.00 paid under this Agreement and Release is intended to compensate Mr. Triplett for his claimed physical sickness, emotional distress emanating from that physical sickness, and all consequential damages resulting therefrom, including but not limited to all claims which Mr. Triplett could assert, as articulated in Paragraph 1, Settlement Compensation, RELEASE AND SETTLEMENT AGREEMENT/Page 2

above. Mr. Triplett and the State agree that, in the unlikely event that any governmental agency finds any portion of the settlement proceeds to be taxable, Mr. Triplett will be responsible for any and all taxes ultimately found to be due. Mr. Triplett and the State agree that no representation is made by either the Released Parties or their attorneys concerning the taxability of the settlement proceeds.

3. Claims Released. Mr. Triplett releases, acquits, and forever discharges the Released Parties from all causes of action, claims, and demands for damages, costs, losses of services, expenses, attorneys' fees, and compensation, known or unknown, that he now has, or may later have, on account of, or arising out of, any matter concerning the Employment including -- but not limited to -- claims for violations of the Alaska Whistleblower Act, the Americans with Disabilities Act, and AS 18.80.

4. Unknown Losses. Mr. Triplett acknowledges that injuries, losses, or damages that he does not know about now may be discovered later, and that injuries, losses, or damages that he knows about now may later prove to be greater than he now believes them to be. Mr. Triplett agrees to discharge the Released Parties from all liability for all injuries, losses, and damages, both

those known now and those that may be discovered later, arising from the Employment. Mr. Triplett assumes all risk that his damages may be greater than he now knows or anticipates.

5. No Admission of Liability. Mr. Triplett acknowledges that this settlement is the compromise of a disputed claim. Mr. Triplett acknowledges that the State's \$450,000.00 payment mentioned above does not constitute an admission of liability by the Released Parties, and that the Released Parties expressly deny such liability.

6. Insurance Claims. Mr. Triplett hereby releases the Released Parties from all claims that he may have against them or their insurers under any insurance agreements that might apply because of his claims concerning the Employment.

7. Further Suits or Claims. Mr. Triplett agrees that he will not individually, or in concert with others, through further judicial, contractual, or administrative proceedings of any kind whatsoever, make or cause to be made, acquiesce in, or assist in the bringing of any future action against any of the Released Parties for damages arising out of the Employment. Mr. Triplett agrees to indemnify, defend, and hold harmless the Released Parties from any such actions that any individual or entity might bring on

his behalf, including any class action from which Mr. Triplett does not opt out.

8. Assignment and Liens. Mr. Triplett declares that he has not assigned to any other individual or entity any interest in any of his claims arising out of the Employment. Mr. Triplett agrees to satisfy all liens that have been or may be asserted against the amounts to be paid in settlement of his claims, and to defend, indemnify, and hold harmless the Released Parties from all actions relating to such liens.

9. Dismissing Suit. Upon receipt of the settlement compensation, Mr. Triplett further agrees to execute, through his attorney, a stipulation for dismissal with prejudice of Case No. 3AN-94-4812 Civil, with each party to bear its own costs and attorneys' fees.

10. Opportunity to Review. Mr. Triplett acknowledges that he has had sufficient time and opportunity to consult with his attorney regarding this Release and Settlement Agreement. Mr. Triplett acknowledges that this agreement was not secured under duress or in haste instigated by any of the Released Parties. Mr. Triplett acknowledges that he has had the opportunity to review the Alaska Supreme Court's decisions in the cases of Witt v.

Watkins, 579 P.2d 1065 (Alaska 1978), and Young v. State, 455 P.2d 889 (Alaska 1969), and waives the protection of those decisions.

11. Entire Agreement. Mr. Triplett acknowledges that no promise or agreement not expressed in this Release and Settlement Agreement has been made by or to him, that this Release and Settlement Agreement contains the entire agreement between the parties to the agreement, and that the terms of this Release and Settlement Agreement are contractual, not merely a recital.

12. Binding Agreement. This Release and Settlement Agreement is and shall be binding upon Mr. Triplett and his heirs, executors, administrators, legal representatives, successors, and assigns.

13. Interpretation. This Release and Settlement Agreement will be interpreted under, and governed by, the laws of the State of Alaska.

CAUTION: THIS IS A COMPLETE AND FINAL RELEASE. READ IT CAREFULLY BEFORE SIGNING.

Dated: 3-11-97

Robert L. Triplett
Robert L. Triplett

STATE OF ALASKA)
) ss.
THIRD JUDICIAL DISTRICT)

On this 11th day of March, 1997, Robert L. Triplett, whom I know to be the individual described in and who

executed this Release and Settlement Agreement, personally appeared before me and acknowledged that he signed the Release and Settlement Agreement as his free and voluntary act.

IN WITNESS WHEREOF, I have placed my signature and affixed my official seal.

Jay D. Sellers

Notary Public in and for Alaska
My commission expires: 3/2/97

ATTORNEY'S REPRESENTATION

I, Thomas R. Lucas, declare that I am the attorney representing Robert L. Triplett in Case No. 3AN-94-4812, that I have carefully and fully explained the terms, provisions, and effects of this Release and Settlement Agreement to Mr. Triplett, and that Mr. Triplett has represented to me that he believes that he understands the terms of the Release and Settlement Agreement, as well as their significance.

Thomas R. Lucas

Thomas R. Lucas
Attorney for Robert L. Triplett

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STATE OF ALASKA
DEPARTMENT OF CORRECTIONS
BRUCE M. BOTELHO
ATTORNEY GENERAL

Date: March 11, 1997

By: David T. Jones
ASSISTANT ATTORNEY GENERAL

STATE OF ALASKA)
) ss.
THIRD JUDICIAL DISTRICT)

On this 11th day of March, 1997,
David T. Jones, whom I know to be the individual described in
and who executed this Release and Settlement Agreement, personally
appeared before me and acknowledged that he signed the Release and
Settlement Agreement on behalf of the State of Alaska, Department
of Corrections, as his free and voluntary act.

IN WITNESS WHEREOF, I have placed my signature and
affixed my official seal.

Jay L. Feller
Notary Public in and for Alaska
My commission expires: 3/2/99

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, AK 99501-3451
907-278-8012 Fax: 907-276-7178



MEMORANDUM

TO: Annalee McConnell
Office of Management and Budget

FROM: *Molly McCannan*
Molly McCannan
Executive Director

DATE: March 10, 1997

RE: RPL 10-7-4048

RECEIVED
MAR 10 1997

On behalf of the Department of Natural Resources, authority to receive and expend \$977,000 from Exxon Valdez oil spill settlement trust funds is requested for acquisition of two small parcels.

Consistent with the revised procedures, attached is a summary that outlines the intended use of the funds. Also attached are maps indicating the locations of the proposed parcels.

Since the landowners have asked that the state expedite acquisition, it is requested that this revised program be submitted to the Legislative Budget and Audit Committee for consideration at their next meeting.

If you have any questions about this RPL, please do not hesitate to contact me at (907) 278-8012.

attachments

cc: Nico Bus, ADNR
Carol Fries, ADNR

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior

**Department of Natural Resources
Management and Administration, Trustee Council Projects**

Subject of RPL: **Authority to receive and expend Exxon
Valdez oil spill settlement funds**

AND/RPL # 10-7-4048

Amount requested: **\$9,77,000**

Appropriation Authority: **Ch 123, SLA 96, pg 44, ln 1**

Funding source: **Exxon Valdez oil spill settlement funds**

Statutory Authority: **AS 37.14.405(b)**

SUMMARY

The acquisition of land is a means of restoring not only injured resources, but also the services (human uses) dependent on those resources. The small parcel program was initiated in the spring of 1994. Parcels are nominated by the landowners and are ranked according to the potential benefits that purchase would provide to injured resources and services.

PROGRAM INFORMATION

Funding was not requested in the budget approved by the Legislature, as the evaluations and appraisals had not been completed for these parcels.

As a capital project, authority to receive and expend subject to AS 37.25.020 is requested.

FUNDING INFORMATION

The Exxon Valdez Oil Spill Trustee Council has approved the acquisition of the Roberts Parcel which is located in Soldotna on the Kenai River and is adjacent to the Kenai Peninsula Visitors Center. The parcel contains 3.34 acres, including about 600 feet of Kenai River frontage. The owner is willing to sell the parcel to the State of Alaska for \$698,000 based on a fair market value appraisal that has been independently reviewed and approved by both federal and state review appraisers. Acquisition of the parcel will allow for managed access to the Kenai River and thereby protect habitat for pink salmon, Dolly Varden and recreation. Acquisition of this parcel is of particular interest to sport fishermen and the Alaska Sportfish Association because it would permanently secure access to the "Soldotna Fishwalk".

Agency contact & phone: Traci Cramer (907) 586-7238

March 5, 1997

The *Exxon Valdez* Oil Spill Trustee Council has also approved the acquisition of the Overlook Park parcel which is located three-quarters of a mile north of Bluff Point and is situated below the Sterling Highway scenic overlook near Homer. The parcel contains 97 acres and is appraised at \$279,000. Acquisition of the parcel would protect intertidal/subtidal habitat and ensure public access. Substantial public support has been expressed for acquisition of this parcel. A petition, signed by more than 350 people, was submitted by the Kachemak Heritage Land Trust and a resolution was adopted by the Homer City Council.

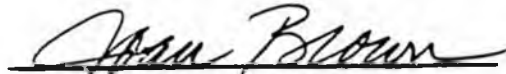
Agency contact & phone: Traci Cramer (907) 586-7238

March 5, 1997

REVISED PROGRAM NO. 10 7 4048

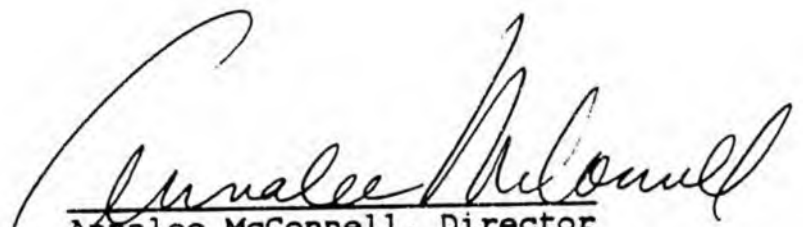
DATE 3-10-97

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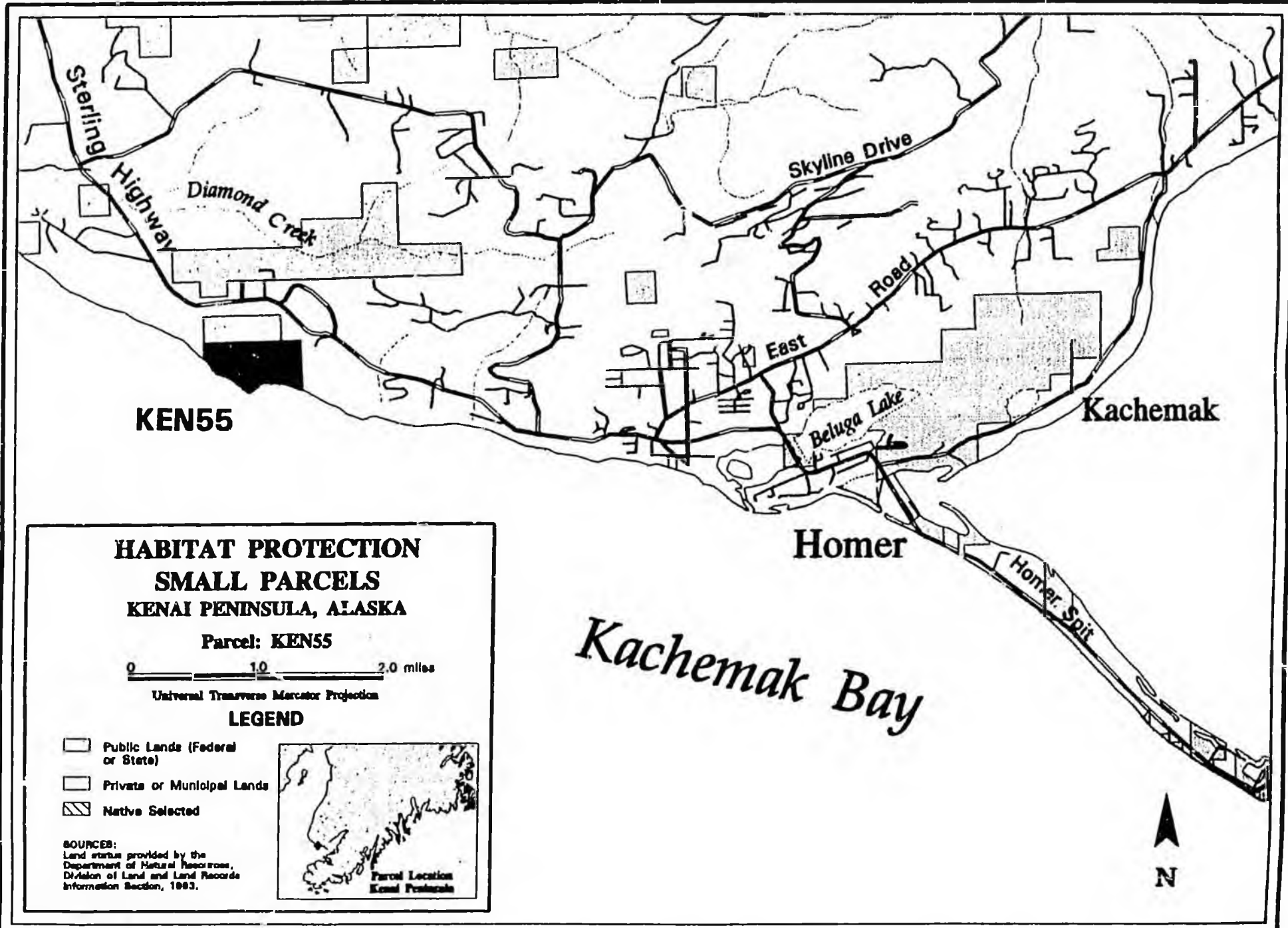


Joan Brown
Budget Analyst
Office of Management & Budget

Approved Date: 3-11-97



Annalee McConnell, Director
Office Of Management and Budget



KEN55

Kachemak

Homer

Kachemak Bay




**HABITAT PROTECTION
SMALL PARCELS
KENAI PENINSULA, ALASKA**

Parcel: KEN55

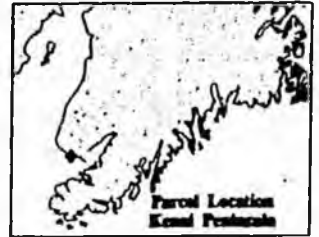
0 1.0 2.0 miles

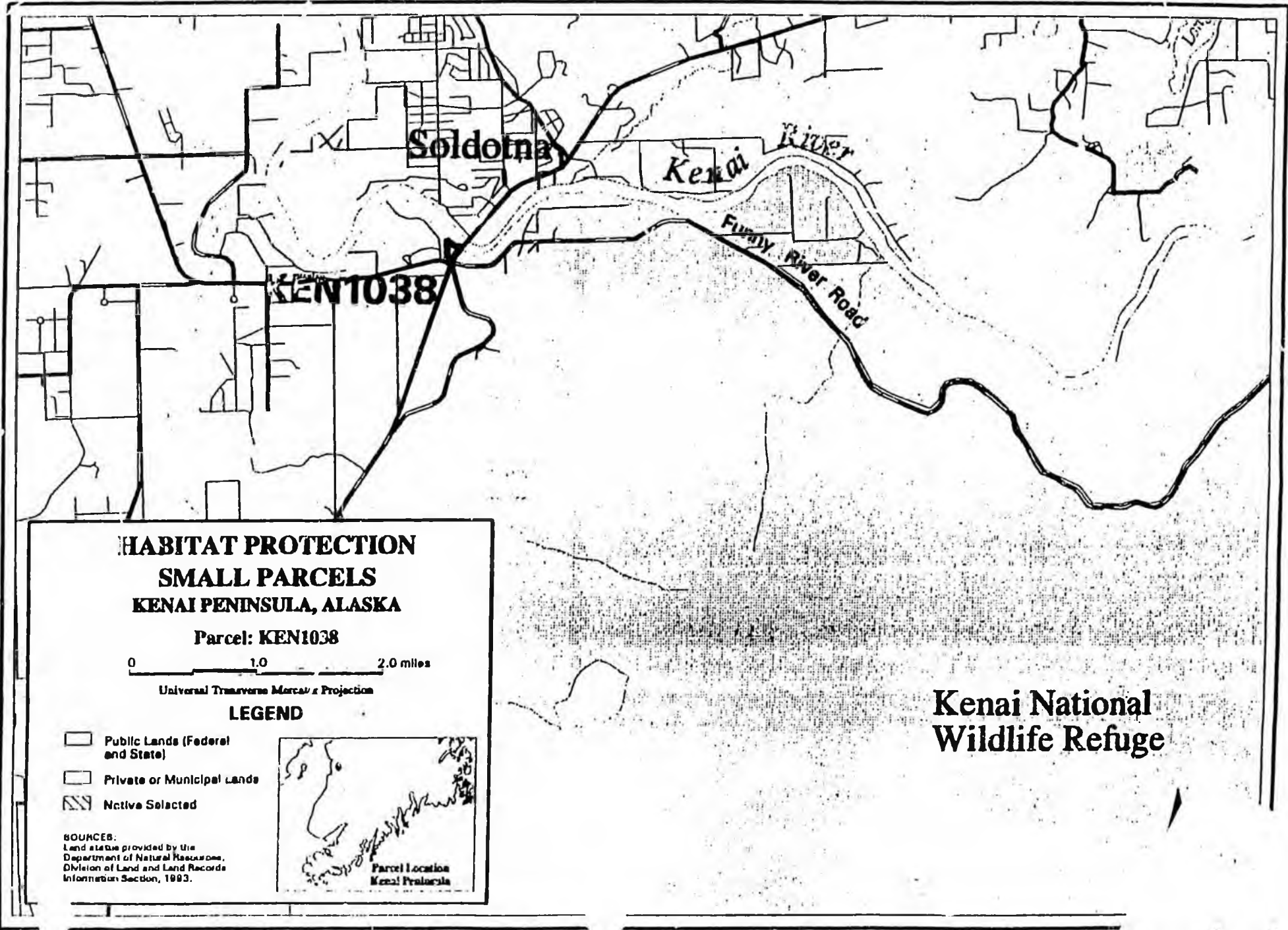
Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal or State)
-  Private or Municipal Lands
-  Native Selected

SOURCES:
Land status provided by the
Department of Natural Resources,
Division of Land and Land Records
Information Section, 1993.








**HABITAT PROTECTION
SMALL PARCELS
KENAI PENINSULA, ALASKA**

Parcel: KEN1038

0 1.0 2.0 miles

Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal and State)
-  Private or Municipal Lands
-  Native Selected



SOURCES:
Land status provided by the
Department of Natural Resources,
Division of Land and Land Records
Information Section, 1993.

**Kenai National
Wildlife Refuge**

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

DIVISION OF ADMINISTRATIVE SERVICES

TONY KNOWLES, GOVERNOR

P.O. BOX 110208
JUNEAU, ALASKA 99811-0208
PHONE: (907) 465-2277
FAX: (907) 465-2135

March 19, 1997

The Honorable Mark Hanley
Co-Chair House Finance Committee
Alaska State House of Representatives
Alaska State Capitol
Juneau, AK 99811

Dear Representative Hanley:

CS HB 113(Fin) proposes a reduction of the Leasing supplemental from \$993.7 to \$333.4 of which \$309.8 is I/A; an effective reduction to \$23.6. The full \$993.7 is needed to pay state lease contract obligations for the remainder of the year. I have attached a copy of affected leases and options for handling a shortfall.

If the supplemental is not approved, payments on these leases will not be paid until such time as a supplemental is approved, presumably next legislative session. Over this period of time, late payment penalties will accrue at a rate of 1.5% per month resulting in a supplemental request next session of the \$970.1 plus penalties of approximately \$145.0. We may also be liable for additional damages for late payment. This is the picture assuming we are allowed to remain in the leases. However, it is doubtful that all lessors will allow the state to occupy their space for 10 months without payment, and many agencies will need to be moved to other space which will result in contract default litigation as well as undetermined moving costs.

The CS also reduces the Office of Public Advocacy request by \$37.3. We recently revised the projection for this program and amended our request down by \$69.7. Any bills we are unable to pay at the end of this fiscal year must await payment until a supplemental authorizing payment can be passed next legislative session, again leaving contractors, who have worked for the state in good faith, footing the bill for 10 to 11 months. The 1.5% penalty will apply to these bills as well, and it is likely that these contractors will not be available when we need them in the future.

We urge you to fully fund both of these obligations.

Sincerely,



Mark Boyer
Commissioner

Attachment

cc: Annalee McConnell
Dugan Petty
Sharon Barton
House Finance Committee Members

- 211 leases are paid on a monthly basis at a cost of \$2,456.3 per month.
- Approximately 28.4% (\$6,985.8) of the lease costs are funded by Interagency receipts. (RSA)
- 12 leases that are paid monthly by Administration are currently on a month to month basis.
- 8 leases that are paid monthly by Administration will be expiring between 5/15/97 and 6/30/97.
- A shortage of \$970.1 in GF would be equal to approximately 20% of the remaining FY 97 obligation or 40% of a single months obligation.

If the Leasing BRU does not receive the requested supplemental amount, one, or some combination, of the following options must be initiated immediately.

- ◆ **Option:** Pay only 80% of both the May and June rents.

This is not a good option. Although fair to all lessors, the damage done to the state is immense. Most, if not all, lessors would a.) sue the state for costs and damages; b.) raise the rental rates; c.) evict the state tenants.

- ◆ **Option:** Pay the full monthly cost for May and pay only 60% of all June rents.

This is not a good option. The effect would be the same as above, it would just postpone the lessors actions.

- ◆ **Option:** Select some of the 211 leases to be paid in full, and some that will not be paid for the month of June. A listing of the leases is included as Attachment No. 1.

This is not a good option. The state's exposure to the number of defaults and suits would be smaller, but the damages would likely be the same.

- ◆ **Option:** Pay rents based on the amount of GF required for each. As approximately 28.4% of rents are funded by the occupying agencies through RSA's, the percentage of GF leases costs that could not be paid increases to 68.4%.

This is not a good option. It is more fair to the agencies who have paid (us) for their rents, but would be hard to explain to the lessors. Many of the services that would be disrupted receive grants or other funds from the Federal government. The state may be at risk for re-payment or reduced future funding if services are not provided.

- **Option:** The expiring leases and the month to month extensions could legally be extinguished with a thirty day notice.

This is not a good option. The expiring and month to month leases have a combined value of \$58.3 per month. IF they were vacated in May, less than \$100.0 in rents would be reduced. The cost of emergency moves and relocation of essential personnel and storage of equipment would outweigh the rents avoided

None of the options available are acceptable. All would adversely impact landlords. Potential damages and litigation would likely result from non-payments. Payment of shortages in FY 97 with FY 98 funds would contribute to a higher supplemental need in FY 98.

03/18/97

LEASES BY ASCENDING LEASE NUMBER

PAGE: 1

Lease No.	Lessor	Location	Department	Cost per Month	Sq. Ft. or Other Unit	Cost per Unit	CO	Review	Expires	Renewal Options
1106	INVESTMENT BROKERS OF AK	ANCHORAGE	PUBLIC SAFETY	17,536.02	24,500	0.7158	DC	2000-09-16	2000-12-16	5 1-yr. M-to-M
1146	HOMER, CITY OF	HOMER	PUBLIC SAFETY	723.24	492	1.4700	DC	1994-05-30	1995-01-31	0 0-yr. M-to-M
1201A	BLOMFIELD, CHARLES	ANCHORAGE	HEALTH & SOCIAL SVCS.	44,389.78	29,472	1.5062	LD	1998-05-31	1998-05-30	0 0-yr.
1320	CARR-GOTTSTEIN PROPERTIES	ANCHORAGE	COMMERCE	7,530.43	7,200	1.0459	LD	1998-08-31	1998-12-31	0 0-yr.
1377	KASAAK, CITY OF	JUNEAU	ADMINISTRATION	7,038.01	10,000	0.7038	JHW	1997-04-30	1997-08-31	2 1-yr.
1384	UNIVERSITY OF AK - FBKS	FAIRBANKS	NATURAL RESOURCES	560.40	570	1.7200	BM	1997-02-28	1997-06-30	0 0-yr.
1413	AK COMMERCIAL CO.	EMMONAK	FISH & GAME	875.00	1,440	0.6076	JMD	1997-06-31	1997-12-31	3 1-yr.
1445	BLOMFIELD, CHARLES ALFRED	ANCHORAGE	LABOR	73,894.20	40,640	1.5192	LD	2001-06-14	2001-10-14	0 0-yr.
1511	FISCHER STRAND INVESTMENT	ANCHORAGE	FISH & GAME	65,447.45	61,067	1.0579	DC	2000-03-31	2000-07-31	0 0-yr.
1516	BLOMFIELD COMPANY, THE	ANCHORAGE	ADMINISTRATION	21,303.00	14,550	1.4641	LD	2001-08-31	2001-12-31	0 0-yr.
1517A	R & R BUILDING CORP.	ANCHORAGE	HEALTH & SOCIAL SVCS.	3,600.00	3,000	1.2000	LD	1997-02-28	1997-06-30	0 0-yr.
1517B	R & R BUILDING CORP.	ANCHORAGE	LABOR	2,520.00	2,100	1.2000	LD	1997-02-28	1997-06-30	0 0-yr.
1517C	R & R BUILDING CORP.	ANCHORAGE	HEALTH & SOCIAL SVCS.	6,120.00	5,100	1.2000	LD	1997-02-28	1997-06-30	4 1-yr.
1517D	R & R BUILDING CORP.	ANCHORAGE	HEALTH & SOCIAL SVCS.	173.25	385	0.4500	LD	1997-02-28	197-06-30	4 1-yr.
1517E	R & R BUILDING CORP.	ANCHORAGE	HEALTH & SOCIAL SVCS.	825.00	1,100	0.7500	LD	1997-02-28	1997-06-30	0 0-yr.
1521	EGEMO, ROD	ANCHORAGE	PUBLIC SAFETY	5,846.43	10,000	0.5846	DC	1998-10-31	1999-02-28	4 2-yr.
1549A	USIBELLI COAL MINE, INC.	FAIRBANKS	LAW	6,464.37	4,130	1.5652	BM	1999-02-28	1998-06-30	0 0-yr.
1549B	USIBELLI COAL MINE, INC.	FAIRBANKS	LAW	1,110.52	710	1.5652	BM	1998-02-26	1998-06-30	0 0-yr.
1549C	USIBELLI COAL MINE, INC.	FAIRBANKS	LAW	645.65	413	1.5652	BM	1998-02-28	1998-06-30	0 0-yr.
1549E	USIBELLI COAL MINE, INC.	FAIRBANKS	LAW	2,141.22	1,368	1.5652	BM	1998-03-01	1998-07-01	0 0-yr.
1549F	USIBELLI COAL MINE, INC.	FAIRBANKS	LAW	180.00	0	0.0000	BM	1998-03-01	1998-07-01	0 0-yr.
1553	UTKEASVIK PRESBYTERIAN	BARRON	FISH & GAME	1,365.00	350	3.9000	TLC	1998-06-30	1998-10-31	5 1-yr.
1570	RAIKOBY DEVELOPMENT CO	JUNEAU	COMMERCE	2,156.20	1,900	1.1348	JHW	1998-03-31	1998-12-31	0 0-yr.
1607	BLOMFIELD COMPANY, THE	JUNEAU	LABOR	137,344.74	55,463	2.3468	JMD	2002-02-28	2002-06-30	0 0-yr.
1627A	GOLDBELT PLACE J./V.	JUNEAU	EDUCATION	78,398.31	40,889	1.9173	JHW	2000-02-28	2000-06-30	0 0-yr.
1627B	GOLDBELT PLACE J./V.	JUNEAU	ADMINISTRATION	214.74	112	1.9173	JHW	2000-02-28	2000-06-30	0 0-yr.
1632A	BLOMFIELD COMPANY, THE	JUNEAU	REVENUE	2,993.60	1,200	2.3388	JMD	2002-02-28	2002-06-30	0 0-yr.
1632B	BLOMFIELD COMPANY, THE	JUNEAU	LABOR	11,728.82	5,015	2.3388	JMD	2002-02-28	2002-06-30	0 0-yr.
1532C	BLOMFIELD COMPANY, THE	JUNEAU	COMMERCE	5,893.64	2,520	2.3388	JMD	2002-02-28	2002-06-30	0 0-yr.
1668	BLOMFIELD COMPANY, THE	JUNEAU	TRANSP. & PUB. FACIL.	97,821.58	51,429	1.9021	JMD	2004-01-31	2004-05-31	0 3-yr.
1673A	BEAR VALLEY WISE & STEE	PETERSBURG	FISH & GAME	15,771.25	6,700	1.0111	JMD	1999-02-28	1999-06-30	1 5-yr.
1673C	BEAR VALLEY WISE & STEE	PETERSBURG	HEALTH & SOCIAL SVCS.	1,739.41	786	2.2130	JMD	1999-02-28	1999-06-30	1 5-yr.
1673D	BEAR VALLEY WISE & STEE	PETERSBURG	PUBLIC SAFETY	1,137.47	514	2.2130	JMD	1999-02-28	1999-06-30	1 5-yr.
1680A	K & S LEASING, INC.	NOME	COMMUNITY & REG. AFF.	4,396.30	1,800	2.4424	JMD	2001-02-28	2001-06-30	0 0-yr.
1680B	K & S LEASING, INC.	NOME	ADMINISTRATION	1,611.95	660	2.4424	JMD	2001-02-28	2001-06-30	0 0-yr.
1680C	K & S LEASING, INC.	NOME	PUBLIC SAFETY	5,739.60	2,350	2.4424	JMD	2001-02-28	2001-06-30	0 0-yr.
1680D	K & S LEASING, INC.	NOME	NATURAL RESOURCES	2,002.74	820	2.4424	JMD	2001-02-28	2001-06-30	0 0-yr.
1680E	K & S LEASING, INC.	NOME	ADMINISTRATION	483.59	198	2.4424	JMD	2001-02-28	2001-06-30	0 0-yr.
1833A	HALL, STEVEN D & ROBYNN K	ANCHORAGE	HEALTH & SOCIAL SVCS.	16,022.86	11,125	1.4403	DC	2000-02-28	2000-06-30	0 0-yr.
1833B	HALL, STEVEN D & ROBYNN K	ANCHORAGE	HEALTH & SOCIAL SVCS.	2,602.53	1,807	1.4403	DC	2000-02-28	2000-06-30	0 0-yr.
1833C	HALL, STEVEN D & ROBYNN K	ANCHORAGE	HEALTH & SOCIAL SVCS.	1,156.53	803	1.4403	DC	2000-02-28	2000-06-30	0 0-yr.
1849	ALASKA PACIFIC UNIVERSITY	ANCHORAGE	EDUCATION	15,630.55	9,000	1.5145	DC	2000-08-31	2000-12-31	0 0-yr.
1921	SCHWARTZ, MICHAEL AND KAY	PETERSBURG	LABOR	1,663.86	1,065	1.5623	JMD	1999-01-31	1999-05-31	0 0-yr.
1926A	KASAAK, CITY OF	JUNEAU	NATURAL RESOURCES	34,310.10	16,546	1.2500	JHW	1999-04-30	1999-06-31	1 5-yr.
1926B	KASAAK, CITY OF	JUNEAU	HEALTH & SOCIAL SVCS.	5,461.20	2,952	1.8500	JHW	1999-04-30	1999-08-31	1 5-yr.
1915	MT. BRADLEY ENTERPRISES	JUNEAU	FISH & GAME	1,233.21	2,124	0.5806	JHW	1998-04-30	1998-08-31	5 1-yr.
1920	HELLAGVIK HOTEL	KOTZEBUE	ADMINISTRATION	1,025.25	684	1.4989	TLC	1997-12-31	1996-04-30	0 0-yr.
1921	MT. BRADLEY ENTERPRISES	JUNEAU	FISH & GAME	800.00	11,563	0.0692	JHW	1998-04-30	1998-08-31	1 5-yr.
1923	HARTNESS, JOHN & ELIZABET	JUNEAU	ENVIRONMENTAL CONVS.	225.00	300	0.7500	TLC	1999-05-31	1999-09-30	5 1-yr.
1925A	BETHEL NATIVE CORPORATION	BETHEL	COMMUNITY & REG. AFF.	4,005.20	2,012	1.9926	TLC	1999-01-31	1999-05-31	0 0-yr.
1925B	BETHEL NATIVE CORPORATION	BETHEL	NATURAL RESOURCES	220,610.87	101,005	2.1836	TLC	1999-02-28	2000-01-31	0 0-yr.

Lease No.	Lessor	Location	Department	Cost per Month	Sq. Ft. or Other Unit	Cost per Unit	CO	Review	Expires	Renewal Options
2011F	FRONTIER BUILDING, THE	ANCHORAGE	GOVERNOR'S OFFICE	14,282.57	6,582	2.1696	LD	1999-02-30	2000-01-31	0 0-yr.
2011L	FRONTIER BUILDING, THE	ANCHORAGE	ADMINISTRATION	18,552.97	8,565	2.1696	LD	1999-02-30	2000-01-31	0 0-yr.
2011M	FRONTIER BUILDING, THE	ANCHORAGE	HEALTH & SOCIAL SVCS.	3,254.46	1,500	2.1696	LD	1999-09-30	2000-01-31	0 0-yr.
2011N	FRONTIER BLDG LTD PTNSHP	ANCHORAGE	REVENUE	2,633.57	1,200	2.1696	LD	1999-09-30	2000-01-31	0 0-yr.
2012A	SOCIETY OF THE US & EDUIT	ANCHORAGE	REVENUE	80,330.49	55,110	1.3590	DC	1998-05-31	1998-05-30	0 0-yr.
2046	BYRON INVESTMENT PARTNSHP	ANCHORAGE	ADMINISTRATION	2,349.00	2,900	0.8100	DC	1998-08-31	1999-01-31	0 0-yr.
2053F	AUKE BAY CO PROFIT SHARING	ANCHORAGE	EDUCATION	6,100.76	5,572	1.0949	DC	1998-09-30	1999-01-31	0 0-yr.
2053G	AUKE BAY CO PROFIT SHARING	ANCHORAGE	HEALTH & SOCIAL SVCS.	4,522.14	4,130	1.0950	DC	1998-09-30	1999-01-31	0 0-yr.
2053H	AUKE BAY CO PROFIT SHARING	ANCHORAGE	EDUCATION	2,462.30	2,300	1.0706	DC	1998-09-30	1999-01-31	0 0-yr.
2053I	AUKE BAY CO PROFIT SHARING	ANCHORAGE	EDUCATION	1,026.15	960	1.0689	DC	1998-09-30	1999-01-31	0 0-yr.
2053J	AUKE BAY CO PROFIT SHARING	ANCHORAGE	EDUCATION	1,634.68	1,540	1.0615	DC	1998-09-30	1999-01-31	0 0-yr.
2053K	AUKE BAY CO PROFIT SHARING	ANCHORAGE	HEALTH & SOCIAL SVCS.	1,725.72	1,212	1.4239	DC	1998-09-30	1999-01-31	0 0-yr.
2054	G.G. & B. INVESTMENTS	HOMER	FISH & GAME	12,100.00	23,460	0.5158	DC	1997-12-31	1998-04-30	4 1-yr.
2056	C-4 ENTERPRISES, INC.	TALKEETNA	PUBLIC SAFETY	926.52	1,790	0.5176	BM	1993-01-31	1995-05-31	0 0-yr.
2056A	FESKO VENTURES	WASILLA	LABOR	9,592.42	9,277	1.0340	LD	1999-02-31	1999-07-31	0 0-yr.
2059	SCHILLING, LOUIS & THERESA	KENAI	LABOR	8,962.76	7,977	1.1378	DC	1998-11-30	1999-03-31	0 0-yr.
2070	FAIRBANKS, CITY OF	FAIRBANKS	PUBLIC SAFETY	590.00	840	0.6548	BM	1997-12-31	1997-04-30	3 1-yr.
2078A	BLOFIELD, CHARLES ALFRED	ANCHORAGE	HEALTH & SOCIAL SVCS.	27,186.96	24,076	1.1232	LD	1998-05-22	1998-05-22	0 0-yr.
2078B	BLOFIELD, CHARLES ALFRED	ANCHORAGE	HEALTH & SOCIAL SVCS.	350.00	0	35.0000	LD	1998-05-22	1998-09-22	0 0-yr.
2079	SCHILLING, LOUIS & THERESA	KENAI	CORRECTIONS	1,745.11	1,928	0.9051	DC	1995-05-18	1996-09-18	0 0-yr. M-to-M
2080A	NISTLER ENTERPRISES	DELTA JUNCTION	PUBLIC SAFETY	1,236.24	1,510	0.7946	LD	1999-05-31	1999-09-30	0 0-yr.
2080B	NISTLER ENTERPRISES	DELTA JUNCTION	PUBLIC SAFETY	163.24	251	0.6504	LD	1999-05-31	1999-09-30	0 0-yr.
2080C	NISTLER ENTERPRISES	DELTA JUNCTION	PUBLIC SAFETY	181.38	200	0.9059	LD	1999-05-31	1999-09-30	0 0-yr.
2086	UNITED STATES POSTAL SERV	FAIRBANKS	CORRECTIONS	6,345.63	4,720	1.3444	BM	1996-05-30	1997-01-31	0 0-yr. M-to-M
2088A	SIXTH AND K, LTD.	ANCHORAGE	REVENUE	2,644.58	2,234	1.1838	LD	1998-11-30	1999-03-31	3 1-yr.
2088B	SIXTH AND K, LTD.	ANCHORAGE	EDUCATION	6,476.93	5,473	1.1838	LD	1998-11-30	1999-03-31	3 1-yr.
2088C	SIXTH AND K, LTD.	ANCHORAGE	REVENUE	40.50	0	40.5000	LD	1998-11-30	1999-03-31	3 1-yr.
2088D	SIXTH AND K, LTD.	ANCHORAGE	EDUCATION	1,409.00	959	1.4692	LD	1998-11-30	1999-03-31	3 1-yr.
2089	KENAI, CITY OF	KENAI	PUBLIC SAFETY	200.00	144	1.3888	LD	1996-12-31	1997-04-30	0 0-yr.
2090	ARCO REAL ESTATE CO.	SELDOVIA	HEALTH & SOCIAL SVCS.	10,385.06	8,425	1.2232	DC	1997-07-21	1997-11-21	0 0-yr. M-to-M
2095A	FRONTIER BUILDING, THE	ANCHORAGE	HEALTH & SOCIAL SVCS.	50,812.87	25,822	1.9678	LD	1998-04-30	1998-08-31	1 2-yr.
2095B	FRONTIER BUILDING, THE	ANCHORAGE	ADMINISTRATION	2,412.54	1,226	1.9578	LD	1998-04-30	1998-08-31	1 2-yr.
2095D	FRONTIER BLDG LTD PTNSHP	ANCHORAGE	HEALTH & SOCIAL SVCS.	20,058.32	9,245	2.1696	LD	1998-04-31	1998-08-31	1 2-yr.
2095E	FRONTIER BLDG LTD PTNSHP	ANCHORAGE	GOVERNOR'S OFFICE	1,959.94	996	1.9678	LD	1998-04-30	1998-08-31	1 2-yr.
2095F	FRONTIER BLDG LTD., PTNSHP	ANCHORAGE	HEALTH & SOCIAL SVCS.	6,383.08	2,942	2.1696	LD	1998-04-30	1998-08-31	1 2-yr.
2102	STENG PROPERTIES	SITKA	EDUCATION	2,049.30	902	2.2770	JMD	1998-02-28	1998-05-30	0 0-yr.
2105	SMITH, HUGH O.	SELDOVIA	TRANSP. & PUB. FACIL.	1,800.00	2,400	0.7500	TLC	1999-06-30	1999-10-31	0 0-yr.
2111	WILLIAMSON, KEN	JUNEAU	EDUCATION	2,485.03	2,080	1.1947	JHW	1997-02-28	1997-05-30	0 0-yr. M-to-M
2114	GALENA CONSTRUCTION	GALENA	PUBLIC SAFETY	1,650.00	800	2.0625	TLC	1998-11-30	1999-03-31	0 0-yr.
2115	CRISTA HOMES, INC.	BETHEL	ADMINISTRATION	2,264.40	1,368	1.6550	TLC	1999-05-30	1999-10-31	0 0-yr.
2119	ELLIS TERMINAL PROP., INC	KETCHIKAN	FISH & GAME	1,992.90	2,037	0.9784	JHW	1997-07-31	1997-11-30	1 1-yr.
2121	KUNAKAUIAN YUPIK CORPORAT	BETHEL	HEALTH & SOCIAL SVCS.	3,717.19	2,200	1.6999	TLC	1999-05-30	2000-01-31	5 1-yr.
2122	HALVERSON/SORENSEN PTNSHP	JUNEAU	EDUCATION	10,073.84	6,463	1.1903	JHW	1996-05-30	1999-01-31	0 0-yr.
2125	MOUNTAIN VILLAGE, CITY OF	MOUNTAIN VILLAGE	HEALTH & SOCIAL SVCS.	185.42	188	1.7169	JMD	1992-01-31	1995-05-31	1 1-yr. M-to-M
2129	KOTZEBUE INVESTMENT SVCS.	KOTZEBUE	CORRECTIONS	1,660.80	720	2.3057	TLC	1997-05-31	1997-09-30	5 2-yr.
2131A	KASAAH, CITY OF	JUNEAU	ENVIRONMENTAL CONS.	67,881.61	42,025	1.6153	JHW	2005-07-31	2005-11-30	3 5-yr.
2131B	KASAAH, CITY OF	JUNEAU	ENVIRONMENTAL CONS.	16,064.42	6,666	2.4099	JHW	2005-07-31	2005-11-30	3 5-yr.
2132	KUNAKAUIAN YUPIK CORPORAT	BETHEL	CORRECTIONS	1,920.42	1,319	1.4560	TLC	1999-04-30	1999-05-31	1 1-yr.
2134	POWELL, J. FRANCES	KODIAK	PUBLIC SAFETY	12,632.93	8,048	1.5946	JHW	1999-08-31	1999-12-31	0 0-yr.
2138	SNOWDEN, MICHAEL K.	SITKA	LABOR	729.74	441	1.6547	JMD	1992-02-31	1992-12-31	2 1-yr.

Lease No.	Lessor	Location	Department	Cost per Month	Sq. Ft. or Other Unit	Cost per Unit	CO	Review	Expires	Renewal Options
2146	6042-A1 YOO LTD.	GALENA	FISH & GAME	728.87	500	1.4577	TLC	1997-01-31	1997-05-31	0 0-yr.
2147B	FIFTH & FRANKLIN BUILDING	JUNEAU	HEALTH & SOCIAL SVCS.	2,329.48	1,613	1.4442	TLC	1996-11-30	1997-03-31	0 0-yr.
2148	LLOYD'S CENTER	SITKA	ADMINISTRATION	1,404.73	727	1.9322	JMD	1997-08-31	1997-12-31	1 1-yr.
2149	HALVERSON SORENSON PROPER	JUNEAU	EDUCATION	16,109.71	11,924	1.3510	J.SI	1997-07-31	1997-11-30	0 0-yr.
2151	A.K.C.	KETCHIKAN	ENVIRONMENTAL CONS.	3,987.98	1,800	2.2155	JHW	1997-01-31	1997-05-31	1 1-yr.
2152	WILLIAMSON, KEN	JUNEAU	EDUCATION	498.49	631	0.7900	JHW	1997-01-31	1997-05-31	1 1-yr.
2153A	JORDAN CREEK CENTER, INC.	JUNEAU	FISH & GAME	15,524.62	8,175	1.8990	TLC	1997-04-30	1997-08-31	3 5-yr.
2158	HOONAH, CITY OF	HOONAH	PUBLIC SAFETY	700.00	575	1.2174	JMD	1997-08-31	1997-12-31	4 1-yr.
2160	BEAR VALLEY MINI STORAGE	KETCHIKAN	CORRECTIONS	986.87	1,200	0.8241	JHW	1997-07-31	1997-11-30	2 2-yr.
2166A	W. H. & S. ENTERPRISES	JUNEAU	HEALTH & SOCIAL SVCS.	4,039.29	2,168	1.8700	JMD	1996-10-31	1997-02-28	2 1-yr. M-to-M
2166B	W. H. & S. ENTERPRISES	JUNEAU	HEALTH & SOCIAL SVCS.	130.13	120	1.0844	JMD	1996-10-31	1997-02-28	2 1-yr. M-to-M
2168	DAV LUSH RENTALS	BETHEL	CORRECTIONS	2,276.21	1,920	1.1855	TLC	1997-09-30	1998-01-31	3 1-yr.
2169	IRVIN KREIDER RENTALS	BETHEL	EDUCATION	1,750.00	900	1.9444	TLC	1997-09-30	1998-01-31	3 1-yr.
2170	K & S LEASING, INC.	NOPE	HEALTH & SOCIAL SVCS.	5,022.96	2,560	2.2785	JMD	2000-06-31	2000-12-31	4 1-yr.
2171	CERRIER, KINS, CERRIER	KODIAK	HEALTH & SOCIAL SVCS.	1,702.26	1,000	1.7023	JHW	2000-10-31	2001-02-28	5 1-yr.
2172	BETHEL, CITY OF	BETHEL	NATURAL RESOURCES	540.00	300	1.8000	TLC	1997-09-30	1998-01-31	3 1-yr.
2173	CATHOLIC BISHOP OF N. AK	ST. MARY'S	FISH & GAME	100.00	250	0.4000	TL	1997-10-31	1998-02-28	1 1-yr.
2175	WILLIAMSON, KEN	JUNEAU	FISH & GAME	1,919.06	2,875	0.6675	TLC	2000-10-31	2001-02-28	0 0-yr.
2176	KARKATH	ST. MARY'S	PUBLIC SAFETY	455.00	285	1.5965	TLC	1997-01-31	1997-05-31	3 1-yr.
2177	SHONDEH, MICHAEL K.	SITKA	NATURAL RESOURCES	784.59	860	0.9133	JMD	2001-05-31	2001-09-30	5 1-yr.
2179A	WILLOWMEADOW VILLAGE PTNSHP	JUNEAU	LABOR	12,474.00	7,207	1.7308	TLC	2000-12-31	2001-04-30	1 5-yr.
2179B	WILLOWMEADOW VILLAGE PTNSHP	JUNEAU	LABOR	197.51	166	1.1898	TLC	2000-12-31	2001-04-30	1 5-yr.
2180	FIFTH & FRANKLIN BUILDING	JUNEAU	HEALTH & SOCIAL SVCS.	1,873.90	1,090	1.7192	TLC	1997-01-31	1997-05-31	4 1-yr.
2182A	KOTZEBUE ENTERPRISES	KOTZEBUE	PUBLIC SAFETY	3,805.35	1,367	2.7837	TLC	2001-01-31	2001-05-31	1 5-yr.
2182B	KOTZEBUE ENTERPRISES	KOTZEBUE	LAW	2,037.07	721	2.7837	TLC	2001-01-31	2001-05-31	1 5-yr.
2183	SERVICE TRANSFER, INC.	SITKA	PUBLIC SAFETY	1,025.34	943	1.0979	JMD	1997-02-28	1997-06-30	4 1-yr.
2188	WILSON ENTERPRISE	CORDOVA	PUBLIC SAFETY	2,880.00	1,600	1.8000	TLC	2001-02-28	2001-06-30	5 1-yr.
2189	WILSON ENTERPRISE	CORDOVA	ENVIRONMENTAL CONS.	815.53	800	1.0195	TLC	1997-02-28	1997-06-30	4 1-yr.
2190	CHOSGILUNG LIMITED	DILLINGHAM	COMMUNITY & REG. AFF.	1,087.65	927	1.9500	JMD	2001-02-28	2001-06-30	1 5-yr.
2191A	FACTORY TRAWLER SUPPLY	UNALASKA	FISH & GAME	5,320.00	1,500	2.8000	JHW	2001-07-31	2001-11-30	2 5-yr.
2191B	FACTORY TRAWLER SUPPLY	UNALASKA	ENVIRONMENTAL CONS.	1,750.00	625	2.8000	JHW	2001-07-31	2001-11-30	2 5-yr.
2191C	FACTORY TRAWLER SUPPLY	UNALASKA	PUBLIC SAFETY	1,540.00	550	2.8000	JHW	2001-07-31	2001-11-30	2 5-yr.
2191D	FACTORY TRAWLER SUPPLY	UNALASKA	FISH & GAME	1,400.00	500	2.8000	JHW	2001-07-31	2001-11-30	2 5-yr.
2191E	FACTORY TRAWLER SUPPLY	UNALASKA	FISH & GAME	1,100.00	500	2.2000	JHW	1997-07-01	1997-11-30	4 1-yr.
2192	SERVICE TRANSFER, INC.	SITKA	ENVIRONMENTAL CONS.	1,910.90	1,300	1.4699	JMD	2001-04-30	2001-10-31	3 1-yr.
2193	KOTZEBUE ENTERPRISES	KOTZEBUE	FISH & GAME	6,959.32	2,955	2.3551	TLC	2001-06-05	2001-10-05	1 5-yr.
2195	CHOSGILUNG LIMITED	DILLINGHAM	LAW	1,640.70	700	2.0821	JMD	2001-02-28	2001-06-30	1 5-yr.
2197	CHOSGILUNG LIMITED	DILLINGHAM	CORRECTIONS	780.79	666	1.1724	JMD	2001-02-28	2001-06-30	1 5-yr.
2198	SIFSO BUILDING	DILLINGHAM	LABOR	594.47	325	1.7984	JMD	1997-02-28	1997-06-30	4 1-yr.
2199	MINI-STORAGE COMPANY	SITKA	ENVIRONMENTAL CONS.	100.00	200	0.5000	JMD	1997-10-31	1998-02-28	0 0-yr.
2200	CERRIER, KINS, CERRIER	KODIAK	LABOR	4,522.43	2,450	1.8384	JHW	2001-10-31	2002-02-20	0 0-yr.
2203	YADATIFF DEVELOPMENT	JUNEAU	ENVIRONMENTAL CONS.	1,904.40	1,179	1.6153	JHW	2006-01-01	2006-10-31	3 5-yr.
2204A	KADIN BUILDING	WRANGELL	HEALTH & SOCIAL SVCS.	3,759.48	2,017	1.8639	JMD	1997-03-31	1997-07-31	2 3-yr.
2204B	KADIN BUILDING	WRANGELL	FISH & GAME	810.00	435	1.8639	JMD	1997-03-31	1997-07-31	2 3-yr.
2204C	KADIN BUILDING	WRANGELL	PUBLIC SAFETY	725.92	390	1.8639	JMD	1997-03-31	1997-07-31	2 3-yr.
2206	SMITH, RICHARD H. & JULI	SITKA	PUBLIC SAFETY	1,020.00	701	1.4565	JMD	1997-01-31	1997-05-31	5 1-yr.
2207	MCGRATH NATIVE VILLAGE CN	MCGRATH	HEALTH & SOCIAL SVCS.	368.00	104	2.0000	TLC	1997-01-31	1997-05-31	2 3-yr.
2209A	C D ENTERPRISES	JUNEAU	COMMERCE	15,793.53	7,702	2.0295	JHW	1997-02-28	1997-06-30	3 5-yr.
2209B	C D ENTERPRISES	JUNEAU	COMMERCE	175.35	72	2.4354	JHW	1997-02-28	1997-06-30	3 5-yr.
2209	CHOSGILUNG LIMITED	DILLINGHAM	HEALTH & SOCIAL SVCS.	2,030.06	1,030	2.0301	JMD	2001-02-28	2001-06-30	1 5-yr.
2210	THIBODEAU, PAUL R.	CRAIG	HEALTH & SOCIAL SVCS.	815.00	418	1.9498	JMD	1997-03-31	1997-07-31	3 1-yr.

Lease No.	Lessor	Location	Department	Cost per Month	Sq. Ft. or Other Unit	Cost per Unit	CO	Review	Expires	Renewal Options
2212	BETHEL NATIVE CORPORATION	BETHEL	HEALTH & SOCIAL SVCS.	13,542.75	6,945	1.9500	TLC	1997-02-28	1997-06-30	1 5-yr.
2213	KROPLUM ENTERPRISES	KOTZEBUE	HEALTH & SOCIAL SVCS.	4,103.80	1,485	2.7635	TLC	1997-05-31	1997-03-30	2 5-yr.
2214A	GOLDSTEIN IMPROVEMENT CO	JUNEAU	HEALTH & SOCIAL SVCS.	3,013.24	1,794	1.6796	TLC	1997-09-30	1998-01-31	2 5-yr.
2214B	GOLDSTEIN IMPROVEMENT CO	JUNEAU	HEALTH & SOCIAL SVCS.	3,853.80	2,559	1.5000	TLC	1997-09-30	1998-01-31	2 5-yr.
2215	HARANS HIGLEY PARTSHIP	SITKA	FISH & GAME	1,557.23	2,510	0.6204	JMD	1997-08-31	1997-12-31	5 1-yr.
2217	WILKESADON VILLAGE PTNSHP	JUNEAU	HEALTH & SOCIAL SVCS.	9,240.00	6,688	1.3933	TLC	1998-02-28	1998-06-30	2 5-yr.
2218	SHEE ATIKA INCORPORATED	SITKA	HEALTH & SOCIAL SVCS.	4,105.08	2,172	1.8900	JMD	2003-02-28	2003-06-30	2 1-yr.
2219A	LYNN CANAL CORPORATION	HAINES	HEALTH & SOCIAL SVCS.	2,502.50	2,275	1.1000	JMD	1997-12-31	1998-04-30	2 5-yr.
2219B	LYNN CANAL CORPORATION	HAINES	NATURAL RESOURCES	880.00	800	1.1000	JMD	1997-12-31	1998-04-30	2 5-yr.
2219C	LYNN CANAL CORPORATION	HAINES	PUBLIC SAFETY	792.00	720	1.1000	JMD	1997-12-31	1998-04-30	2 5-yr.
2220	THIBODEAU'S MINI MALL	CRAIG	TRANSP. & PUB. FACIL.	1,065.00	520	2.0481	JMD	1998-05-31	1998-09-30	3 1-yr.
2222	HAMMER CO. & CLISE, INC.	SEATTLE	REVENUE	450.47	307	1.4673	TLC	1997-05-31	1997-09-30	5 1-yr.
2225	UNALASKA CORP.	UNALASKA	HEALTH & SOCIAL SVCS.	589.60	260	2.2000	JHW	1997-02-28	1997-06-30	3 1-yr.
2226	RANDOLPH, EDWARD F. AND	KODIAK	FISH & GAME	1,938.69	3,798	0.5083	JHW	1998-05-31	1998-09-31	5 1-yr.
2227A	C O ENTERPRISES	JUNEAU	EDUCATION	17,400.00	11,174	1.5572	TLC	1998-06-30	1998-10-31	3 5-yr.
2227B	C O ENTERPRISES	JUNEAU	EDUCATION	1,139.00	556	2.0500	TLC	1998-05-30	1998-10-31	3 5-yr.
2228	CRAIG, CITY OF	CRAIG	HEALTH & SOCIAL SVCS.	286.86	226	1.2693	JMD	1997-07-31	1997-11-30	4 1-yr.
2229	BEAR VALLEY MINI STORAGE	KETCHIKAN	FISH & GAME	1,636.00	2,022	0.8007	JHW	1997-07-31	1997-11-30	2 1-yr.
2230A	FRONT STREET ASSOC. LTD.	KETCHIKAN	HEALTH & SOCIAL SVCS.	9,891.85	5,016	1.9719	JHW	1998-10-31	1999-02-28	5 1-yr.
2230B	FRONT STREET & ASSOCIATES	KETCHIKAN	LABOR	9,370.46	4,752	1.9719	JHW	1998-10-31	1999-02-28	5 1-yr.
2230C	FRONT STREET & ASSOCIATES	KETCHIKAN	EDUCATION	1,956.13	992	1.9719	JHW	1998-10-31	1999-02-28	5 1-yr.
2231A	MARKHAM, GERALD W.	KODIAK	LAW	2,403.72	1,408	1.7072	JHW	1998-09-30	1999-01-31	1 5-yr.
2231B	MARKHAM, GERALD W.	KODIAK	ADMINISTRATION	1,505.71	882	1.7072	JHW	1998-09-30	1999-01-31	1 5-yr.
2232	BETHEL NATIVE CORPORATION	BETHEL	FISH & GAME	4,334.40	2,570	1.6800	TLC	1998-11-30	1999-03-31	5 1-yr.
2234	CHASSIUNG LIMITED	DILLINGHAM	ADMINISTRATION	1,258.50	630	1.9900	JMD	1997-02-28	1997-06-30	3 1-yr.
2235	KLANOCK HEENYA CORPORATION	KLANOCK	PUBLIC SAFETY	981.00	981	1.0000	JMD	1999-01-31	1999-05-31	5 1-yr.
2236	CALISTA ENTERPRISES, INC.	BETHEL	LAW	5,240.50	2,350	2.2300	TLC	1999-01-30	1999-05-31	5 1-yr.
2237	MARKHAM, GERALD W.	KODIAK	ENVIRONMENTAL CON.	771.82	287	2.6865	JHW	1999-07-28	1999-06-30	3 1-yr.
2238	MARTINSON, ROGER	GALENA	HEALTH & SOCIAL SVCS.	1,439.00	714	2.0154	TLC	1999-02-28	1999-06-30	5 1-yr.
2240	PACIFIC WING, INC.	PETERSBURG	MILITARY VET. AFF.	975.00	1,500	0.6500	JMD	1997-04-30	1997-06-31	1 1-yr.
2241	KROPLUM ENTERPRISES	KOTZEBUE	HEALTH & SOCIAL SVCS.	2,140.00	728	2.9400	TLC	1999-05-31	1999-09-30	5 1-yr.
2247A	FRONT STREET ASSOC., LTD.	KETCHIKAN	FISH & GAME	10,103.63	5,292	1.9100	JHW	1999-06-30	1999-10-31	4 1-yr.
2247B	FRONT STREET ASSOC., LTD.	KETCHIKAN	NATURAL RESOURCES	1,092.52	572	1.9100	JHW	1999-06-30	1999-10-31	4 1-yr.
2248A	ANIAK PROPERTIES, INC.	ANIAK	HEALTH & SOCIAL SVCS.	1,188.00	495	2.4000	JHW	1997-08-31	1997-12-31	3 1-yr.
2248B	ANIAK PROPERTIES, INC.	ANIAK	HEALTH & SOCIAL SVCS.	644.00	435	1.3010	JHW	1997-08-31	1997-12-31	3 1-yr.
2252	KIMIKTAGRUK IMPIAT CORP.	KOTZEBUE	EDUCATION	1,360.32	624	2.1800	TLC	2000-05-31	2000-09-30	5 1-yr.
2253	NANA DEVELOPMENT CORP	KOTZEBUE	COMMUNITY & REG. AFF.	572.00	301	1.9003	TLC	1999-06-30	1999-10-31	5 1-yr.
2254A	VINTAGE BUSINESS PARK	JUNEAU	HEALTH & SOCIAL SVCS.	16,550.75	6,925	2.3900	TLC	2005-05-31	2005-09-30	1 5-yr.
2254B	VINTAGE BUSINESS PARK	JUNEAU	HEALTH & SOCIAL SVCS.	3,925.47	0	0.0000	TLC	2001-06-30	2001-10-31	0 0-yr.
2255A	NANA OILFIELD SVCS, INC.	DEADHORSE	ENVIRONMENTAL CON.	1,162.50	240	4.8438	TLC	1999-02-28	1999-06-30	7 1-yr.
2255B	NANA OILFIELD SVCS, INC.	DEADHORSE	NATURAL RESOURCES	581.25	120	4.8438	TLC	1999-02-28	1999-06-30	7 1-yr.
2255C	NANA OILFIELD SVCS INC.	DEADHORSE	ADMINISTRATION	581.25	120	4.8436	TLC	1999-02-28	1999-06-30	7 1-yr.
2300C	LAGAR COMPANY	PALMER	FISH & GAME	1,959.51	2,112	0.9276	LD	1998-06-28	1998-10-20	4 1-yr.
2300D	LAGAR COMPANY	PALMER	FISH & GAME	531.64	680	0.9289	LD	1998-06-28	1998-10-20	4 1-yr.
2303	BLOWFIELD AND BLOWFIELD	ANCHORAGE	CORRECTIONS	16,444.80	15,000	1.0963	DC	1999-08-21	1999-12-21	5 1-yr.
2304	SCHILLING, LOUIS & THERESA	KENAI	NATURAL RESOURCES	1,278.67	1,278	0.9951	DC	1996-03-08	1999-01-08	1 2-yr.
2306	TRI-VALLEY VOL FIRE DEPT	HEALY	PUBLIC SAFETY	271.07	350	0.7745	BM	-19-97	1996-01-31	0 0-yr.
2305A	SIXTH AND K, LTD.	ANCHORAGE	COMMERCE	18,585.90	14,533	1.2701	LD	1998-11-30	1999-03-31	4 1-yr.
2305B	SIXTH AND K, LTD.	ANCHORAGE	COMMERCE	251.06	204	1.2307	LD	1998-11-30	1999-03-31	4 1-yr.
2305C	SIXTH AND K, LTD.	ANCHORAGE	COMMERCE	291.87	230	1.2690	LD	1998-11-30	1999-03-31	4 1-yr.

Lease No.	Lessor	Location	Department	Cost per Month	Sq. Ft. or Other Unit	Cost per Unit	CO	Review	Expires	Renewal Options
2311A	NATIONAL BANK OF ALASKA	FAIRBANKS	NATURAL RESOURCES	14,575.00	11,200	1.3014	BM	1996-12-16	1997-04-16	1 2-yr.
2311B	NATIONAL BANK OF ALASKA	FAIRBANKS	NATURAL RESOURCES	429.44	330	1.3013	BM	1996-12-16	1997-04-16	1 2-yr.
2313	DIMOND CENTER, LTD.	ANCHORAGE	MILITARY & VET. AFF.	1,744.66	1,100	1.5861	LD	1997-04-30	1999-08-31	0 0-yr.
2318A	KIKIKTAGRUK INUPIAT CORP.	ANCHORAGE	NATURAL RESOURCES	11,940.00	14,526	0.8000	DC	1997-02-08	1997-06-08	0 0-yr.
2318B	KIKIKTAGRUK INUPIAT CORP.	ANCHORAGE	NATURAL RESOURCES	737.00	1,174	0.5000	DC	1997-02-08	1997-06-08	0 0-yr.
2318C	KIKIKTAGRUK INUPIAT CORP.	ANCHORAGE	NATURAL RESOURCES	2,142.00	0	35.7000	DC	1997-02-08	1997-06-08	0 0-yr.
2319	BOMERS INVESTMENT COMPANY	FAIRBANKS	NATURAL RESOURCES	4,056.70	8,324	0.4874	BM	1997-03-31	1997-07-31	1 2-yr.
2322A	RAY'S INC.	HOMER	LABOR	1,021.10	1,290	0.7916	DC	1997-04-30	1997-08-31	3 1-yr.
2322B	RAY'S INC.	HOMER	REVENUE	215.30	272	0.7915	DC	1997-04-30	1997-08-31	3 1-yr.
2326A	UNIVERSITY OF ALASKA	ANCHORAGE	EDUCATION	2,480.38	1,966	1.2616	LD	1997-05-04	1997-09-04	2 1-yr.
2326B	UNIVERSITY OF ALASKA	ANCHORAGE	EDUCATION	3,497.26	2,772	1.2616	LD	1997-05-04	1997-09-04	2 1-yr.
2328	LABAR COMPANY	PALMER	NATURAL RESOURCES	5,463.90	4,472	1.2210	LD	1999-07-04	1999-11-04	2 1-yr.
2330	KIKIKTAGRUK INUPIAT CORP.	ANCHORAGE	EDUCATION	2,100.00	2,205	0.9524	DC	1997-03-31	1997-06-30	0 0-yr. M-to-M
2333	BLOWFIELD AND BLOWFIELD	ANCHORAGE	HEALTH & SOCIAL SVCS.	3,092.69	1,979	1.5620	DC	1997-03-31	1997-07-31	0 0-yr.
2335B	BYRAM INVESTMENT PARTNERSHIP	ANCHORAGE	HEALTH & SOCIAL SVCS.	1,795.50	1,668	1.0764	DC	1999-08-31	1999-12-13	1 1-yr.
2336A	HANSEN RENTALS	KENAI	ADMINISTRATION	1,755.00	1,530	1.1471	DC	1996-08-13	1997-07-13	0 0-yr. M-to-M
2336B	HANSEN RENTALS	KENAI	ADMINISTRATION	300.21	262	1.1458	DC	1996-08-13	1997-07-13	0 0-yr. M-to-M
2338	ANCHORAGE PARKING AUTHORITY	ANCHORAGE	PUBLIC SAFETY	2,257.02	1,720	1.3122	DC	1996-12-14	1997-04-14	4 1-yr.
2340	4190 COMPANY	ANCHORAGE	PUBLIC SAFETY	12,167.02	13,540	0.8986	DC	1997-12-07	1998-04-07	5 1-yr.
2342	RAY'S INC.	HOMER	PUBLIC SAFETY	1,325.20	792	1.6733	DC	1996-12-31	1997-04-24	2 1-yr.
2343	REINER, INC.	DELTA/LEN	PUBLIC SAFETY	3,784.33	1,884	2.0087	BM	1996-12-31	1997-04-30	4 1-yr.
2344	SCHILLING, LOUIS & THERESA	KENAI	LAW	4,492.49	2,760	1.6277	DC	1997-03-14	1997-07-14	2 1-yr.
2345	CERRIER, KING, CERRIER	ANCHORAGE	EDUCATION	13,487.46	10,000	1.2400	DC	2001-01-15	2001-05-15	3 1-yr.
2346	BALLARD COMPANY, THE	SOLDOTNA	ENVIRONMENTAL CONS.	5,244.00	5,235	0.9987	DC	1997-02-28	1997-06-30	4 1-yr.
2348	ALASKA CRIPPLED CHILD/ADU	FAIRBANKS	HEALTH & SOCIAL SVCS.	1,582.50	1,055	1.5000	BM	1996-05-31	1996-09-30	1 1-yr. M-to-M
2349	RIKE BAY CO PROFIT SHARING	ANCHORAGE	ADMINISTRATION	7,661.67	7,020	1.0914	DC	1998-08-31	1998-12-31	0 0-yr.
2350	ABREU BUILDING	DELTA JUNCTION	HEALTH & SOCIAL SVCS.	737.10	810	0.9100	LD	1997-05-31	1997-09-30	2 1-yr.
2351	TANNER ALAN, KRISTAN, DAVI	WASILLA	ENVIRONMENTAL CONS.	2,465.70	3,041	0.8112	LD	1997-06-19	1997-10-19	2 1-yr.
2352A	HICKEL INVESTMENT COMPANY	ANCHORAGE	ADMINISTRATION	21,497.06	15,354	1.4001	LD	1997-08-14	1997-12-14	2 1-yr.
2353	UNIVERSITY OF AK - FBKS	FAIRBANKS	HEALTH & SOCIAL SVCS.	10,567.64	5,253	2.0148	BM	1997-02-28	1997-06-30	0 0-yr.
2355	MPH TRUST	ANCHORAGE	MILITARY & VET. AFF.	6,042.50	4,834	1.2500	LD	1999-08-31	1999-12-31	0 0-yr.
2356	BALLARD COMPANY, THE	SOLDOTNA	PUBLIC SAFETY	4,876.00	5,300	0.9200	DC	1997-07-07	1997-11-07	0 0-yr.
2357	MOORE, KENNETH & ROSELEEN	HOMER	NATURAL RESOURCES	746.10	572	1.3044	DC	1999-08-08	1999-12-08	3 1-yr.
2358	MAR-DEAN PROPERTIES, INC.	PALMER	NATURAL RESOURCES	1,362.00	1,595	0.8544	LD	1998-09-30	1999-01-31	1 2-yr.
2359	ASTRO ENTERPRISES	PALMER	ENVIRONMENTAL CONS.	9,076.50	9,252	0.9810	LD	1998-08-31	1998-12-31	0 0-yr.
2360	CERRIER, KING, CERRIER	ANCHORAGE	COMMUNITY & REG. AFF.	39,324.00	26,515	1.4831	DC	1998-08-31	1998-12-31	3 1-yr.
2363	M. N. TIPTON & TIPTON DEV.	ANCHORAGE	HEALTH & SOCIAL SVCS.	2,076.00	2,350	1.2247	DC	1997-10-31	1998-02-28	4 1-yr.
2364	PARKGATE PROFESSIONAL BLD	EAGLE RIVER	LABOR	1,793.47	2,760	0.6498	DC	1997-11-26	1998-03-26	4 1-yr.
2365	LABAR COMPANY	PALMER	PUBLIC SAFETY	5,448.56	2,381	2.2884	LD	1997-03-09	1997-07-09	1 1-yr.
2366	J.C. COMPANY	FAIRBANKS	NATURAL RESOURCES	3,600.00	3,600	1.0000	BM	1997-01-05	1997-05-05	2 2-yr.
2367	AK TEACHER EMP BEN TRUST	FAIRBANKS	EDUCATION	5,339.49	3,466	1.5405	BM	1996-11-30	1997-03-22	5 1-yr.
2368	DLK INVESTMENTS	STWARD	HEALTH & SOCIAL SVCS.	1,764.59	1,100	1.6042	BM	1996-12-02	1997-04-02	0 0-yr.
2369	BALLARD COMPANY, THE	SOLDOTNA	PUBLIC SAFETY	2,260.00	2,000	1.1400	DC	1996-12-10	1997-04-10	1 1-yr.
2371	BOMERS INVESTMENT COMPANY	FAIRBANKS	TRANSP. & PUB. FACIL.	21,047.20	14,202	1.4820	BM	1997-03-31	1997-07-31	5 1-yr.
2372	FLOYD PEDERSON VENTURES	WASILLA	HEALTH & SOCIAL SVCS.	7,033.00	2,430	2.8946	LD	1997-06-09	1997-10-09	5 1-yr.
2374	INTERIOR RENTAL	FAIRBANKS	NATURAL RESOURCES	140.00	200	0.7000	BM	1997-05-24	1997-05-24	0 0-yr.
2376	CAMPUS PHOTOGRAPHY LEASIN	FAIRBANKS	FISH & GAME	2,746.07	2,112	1.2121	BM	1997-08-14	1997-12-14	5 1-yr.
2377	HARRIS SAND AND GRAVEL	VALDEZ	PUBLIC SAFETY	550.00	950	0.5789	BM	1997-05-30	1998-01-31	0 0-yr.
2379	PARKGATE PROFESSIONAL BLD	EAGLE RIVER	PUBLIC SAFETY	1,507.42	1,476	1.0255	DC	1997-11-08	1998-03-08	1 1-yr.
2380	HEINICK, DANIEL & ELIZABE	HOMER	HEALTH & SOCIAL SVCS.	2,090.39	1,420	1.4721	DC	1997-04-30	1997-08-31	3 1-yr.
2381	HEINICK, DANIEL & ELIZABE	HOMER	HEALTH & SOCIAL SVCS.	2,547.00	2,444	1.0413	DC	1997-04-30	1997-08-31	3 1-yr.

Lease No.	Lessor	Location	Department	Cost per Month	Sq. Ft. or Other Unit	Cost per Unit	CO	Review	Expires	Renewal Options
2382B	CARR-GOTTSTEIN PROP. AND	ANCHORAGE	LAW	84,685.74	42,485	1.9981	LD	2002-05-31	2002-09-30	1 2-yr.
2382C	CARR-GOTTSTEIN PROP. AND	ANCHORAGE	LAW	25,565.51	12,805	1.9981	LD	2002-05-31	2002-09-30	1 2-yr.
2394A	SWANSON, RICHARD & JUDITH	KENAI	FISH & GAME	10,255.00	33,312	0.3079	DC	1998-03-31	1998-07-31	5 1-yr.
2394B	SWANSON, RICHARD & JUDITH	KENAI	FISH & GAME	427.50	450	0.9500	DC	1998-03-31	1998-07-31	5 1-yr.
2385	TUEL & ASSOCIATES	PALMER	HEALTH & SOCIAL SVCS.	5,472.00	2,400	2.2800	LD	1998-06-03	1998-10-03	3 1-yr.
2399B	UNIVERSITY OF ALASKA	ANCHORAGE	COMMERCE	5,412.93	2,050	1.8932	LD	1998-05-05	1998-10-05	1 2-yr.
2398A	BLOFIELD AND BLOFIELD	ANCHORAGE	GOVERNOR'S OFFICE	5,843.53	5,840	1.1224	DC	1998-05-15	1998-05-15	5 1-yr.
2398B	BLOFIELD AND BLOFIELD	ANCHORAGE	GOVERNOR'S OFFICE	2,033.85	1,754	1.1596	DC	1998-05-15	1998-05-15	5 1-yr.
2391	PAVAL, LTD.	FAIRBANKS	ADMINISTRATION	5,814.53	3,700	1.5715	LD	1998-05-31	1998-09-30	3 1-yr.
2392A	PIONEER RENTALS	FAIRBANKS	ENVIRONMENTAL CONS.	17,814.36	12,300	1.4483	BM	1998-07-31	1998-11-30	5 1-yr.
2392B	PIONEER RENTALS	FAIRBANKS	ENVIRONMENTAL CONS.	1,446.39	1,002	1.4435	BM	1998-07-31	1998-11-30	5 1-yr.
2392C	PIONEER RENTALS	FAIRBANKS	ENVIRONMENTAL CONS.	971.28	684	1.4200	BM	1998-07-31	1998-11-30	5 1-yr.
2393A	AK TEAMSTER EMP PEN TRUST	FAIRBANKS	COMMERCE	1,358.50	864	1.5723	BM	1998-07-31	1998-11-30	5 1-yr.
2393C	AK TEAMSTER EMP PEN TRUST	FAIRBANKS	REVENUE	334.90	213	1.5723	BM	1998-07-31	1998-11-30	5 1-yr.
2393D	AK TEAMSTER EMP PEN TRUST	FAIRBANKS	HEALTH & SOCIAL SVCS.	886.68	513	1.5723	BM	1998-07-31	1998-11-30	5 1-yr.
2394	AK TEAMSTER EMP PEN TRUST	FAIRBANKS	HEALTH & SOCIAL SVCS.	18,931.90	11,985	1.5796	BM	1998-07-31	1998-11-30	5 1-yr.
2395	HAMPSON INVESTMENT CO.	FAIRBANKS	COMMUNITY & REG. AFF.	2,999.00	2,926	1.3667	BM	1998-07-31	1998-11-30	5 1-yr.
2396	UNIVERSITY OF ALASKA	ANCHORAGE	CORRECTIONS	44,356.99	23,546	1.8838	LD	2004-01-31	2004-05-31	0 0-yr.
2397	EL DORADO, INC.	ANCHORAGE	PUBLIC SAFETY	3,450.00	3,220	1.0714	DC	1999-01-23	1999-05-23	5 1-yr.
2398	COPPER BASIN DISTRIB, INC	COPPER CENTER	HEALTH & SOCIAL SVCS.	660.00	800	0.8250	BM	1999-04-25	1999-08-25	5 1-yr.
2400	SWANSON, ROGER & LINDA	SEWARD	EDUCATION	4,400.00	60,400	0.0729	LD	1999-11-30	2000-03-31	3 1-yr.
2401A	ACREE, ROBERT B.	ANCHORAGE	ENVIRONMENTAL CONS.	54,435.00	29,930	1.8187	LD	2004-01-31	2004-05-31	3 2-yr.
2401B	ACREE, ROBERT B.	ANCHORAGE	ENVIRONMENTAL CONS.	8,192.00	4,500	1.8200	LD	2004-01-31	2004-05-31	3 2-yr.
2402	LABAR COMPANY	PALMER	ADMINISTRATION	4,849.46	2,525	1.9130	LD	2000-02-09	2002-05-09	3 1-yr.
2403	FESKO VENTURES	WASILLA	HEALTH & SOCIAL SVCS.	16,426.64	7,676	2.1400	LD	2000-08-31	2002-12-31	2 1-yr.
2404	LABAR COMPANY	PALMER	CORRECTIONS	3,974.00	2,500	1.5896	LD	2000-04-30	2002-09-31	3 1-yr.
2405	ACREE, ROBERT B.	PALMER	LAW	5,477.00	3,384	1.6577	LD	2000-05-31	2002-09-30	3 1-yr.
2408	JAMES, LELAND	ANCHORAGE	ENVIRONMENTAL CONS.	1,905.00	5,273	0.3613	BM	2000-09-08	2001-01-08	3 1-yr.
2409	PAV'S INC	HOMER	HEALTH & SOCIAL SVCS.	997.00	1,126	0.8854	DC	1997-08-31	1997-12-31	3 1-yr.
2410	USIRELLI COAL MINE, INC.	FAIRBANKS	ADMINISTRATION	4,964.01	2,320	2.1397	BM	2000-10-13	2001-02-13	3 1-yr.
2411	DIAMOND CENTER, LTD.	ANCHORAGE	GOVERNOR'S OFFICE	7,462.00	6,690	1.1154	LD	2000-12-31	2001-04-30	2 2-yr.
2412	AVAMERICA INC.	ANCHORAGE	NATURAL RESOURCES	4,390.00	22,652	0.1938	BM	1990-02-17	1995-05-17	3 1-yr.
2413	CARR-GOTTSTEIN PROPERTIES	ANCHORAGE	CORRECTIONS	5,056.92	2,554	1.9800	LD	2001-02-28	2001-06-30	2 2-yr.
2414	J RESS. INVSTYS/BARRG, LTD	PALMER	HEALTH & SOCIAL SVCS.	5,244.00	4,600	1.1400	LD	2002-07-31	2002-11-30	4 1-yr.
2415	SUITE VIEW PARTNERSHIP	WASILLA	HEALTH & SOCIAL SVCS.	1,743.38	1,562	1.1161	LD	2001-04-04	2001-06-04	5 1-yr.
2416	TKM UMBRELLA CORPORATION	TOK	COMMERCE	3,500.00	5,500	0.6364	LD	1997-05-31	1997-09-30	4 1-yr.
2417	VALDEZ, CITY OF	VALDEZ	HEALTH & SOCIAL SVCS.	1,429.76	894	1.5993	BM	2001-06-03	2001-10-03	3 1-yr.

Leases Expiring Between 5/15/97-6/30/97 (Bid by Administration)

03/18/97

LEASES BY EXPIRATION DATE

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Lease No.	Lessor	Location	Department	Cost per Month	Sq. Ft. or Other Unit	Cost per Unit	CO	Review	Adjust	Expires	Renewal Options	Extended Exp. Date
2146	GANA-AI YOO LTD.	GALENA	FISH & GAME	728.87	500	1.4577	TLC	1997-01-31	1996-06-01	1997-05-31	0 0 -yr.	1997-05-31
2151	A.K.C.	KETCHIKAN	ENVIRONMENTAL CONS.	3,937.98 J	1,000	2.2155	JHW	1997-01-31	1997-06-01	1997-05-31	1 1 -yr.	1996-05-31
2152	WILLIAMSON, KEN	JUNEAU	EDUCATION	498.49	631	0.7900	JHW	1997-01-31	1996-06-01	1997-05-31	1 1 -yr.	1996-05-31
2176	MARKAIR	ST. MARY'S	PUBLIC SAFETY	455.00	285	1.5965	TLC	1997-01-31	1996-06-01	1997-05-31	3 1 -yr.	2000-05-31
2180	FIFTH & FRANKLIN BUILDING	JUNEAU	HEALTH & SOCIAL SVCS.	1,873.90 J	1,090	1.7192	TLC	1997-01-31	1997-06-01	1997-05-31	4 1 -yr.	2001-05-31
2206	SMITH, RICHARD H. & JULI	SITKA	PUBLIC SAFETY	1,002.00 J	701	1.4265	JWD	1997-01-31	1996-07-01	1997-05-31	5 1 -yr.	2002-05-31
2207	MCGRATH NATIVE VILLAGE CN	MCGRATH	HEALTH & SOCIAL SVCS.	355.00	184	2.0000	TLC	1997-01-31	1997-01-01	1997-05-31	2 3 -yr.	2003-05-31
2318A	KIKIKTAGRUK INUPIAT CORP.	ANCHORAGE	NATURAL RESOURCES	11,940.00 J	14,926	0.8000	DC	1997-02-08	1997-08-01	1997-06-08	0 0 -yr.	1997-05-08
2318B	KIKIKTAGRUK INUPIAT CORP.	ANCHORAGE	NATURAL RESOURCES	737.00 J	1,474	0.5000	DC	1997-02-08	1997-08-01	1997-06-08	0 0 -yr.	1997-06-08
2318C	KIKIKTAGRUK INUPIAT CORP	ANCHORAGE	NATURAL RESOURCES	2,142.00	0	25.7000	DC	1997-02-08	1997-08-01	1997-06-08	0 0 -yr.	1997-06-08

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LEASES BY EXPIRATION DATE

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Lease No.	Lessor	Location	Department	Cost per Month	Sq. Ft. or Other Unit	Cost per Unit	CO	Review	Adjust	Expires	Renewal Options	Extended Exp. Date
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			TOTAL	23,732.04	21,591	8 LEASES						
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leases on month-to-month (Paid by Administration)

03/18/97

LEASES BY ASCENDING LEASE NUMBER

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Lease No.	Lessor	Location	Department	Cost per Month	Sq. Ft. or Other Unit	Cost per Unit	CO	Review	Expires	Renewal Options
1106	INVESTMENT BROKERS OF AK	ANCHORAGE	PUBLIC SAFETY	17,536.02	24,500	0.7158	DC	2000-08-16	2000-12-16	5 1-yr. M-to-M
1146	HOMER, CITY OF	HOMER	PUBLIC SAFETY	723.24	492	1.4700	DC	1994-09-30	1995-01-31	0 0-yr. M-to-M
2079	SCHILLING, LOUIS & THERESA	KENAI	CORRECTIONS	1,745.11	1,928	0.9051	DC	1995-05-18	1996-09-18	0 0-yr. M-to-M
2086	UNITED STATES POSTAL SERV	FAIRBANKS	CORRECTIONS	6,345.63	4,720	1.3444	BM	1996-09-30	1997-01-31	0 0-yr. M-to-M
2090	AYERCO REAL ESTATE CO.	SEDOTNA	HEALTH & SOCIAL SVCS.	10,306.06	8,425	1.2232	DC	1997-07-21	1997-11-21	0 0-yr. M-to-M
2111	WILLIAMSON, KEN	JUNEAU	EDUCATION	2,485.03	2,000	1.1947	JHM	1997-02-28	1997-06-30	0 0-yr. M-to-M
2125	MOUNTAIN VILLAGE, CITY OF	MOUNTAIN VILLAGE	HEALTH & SOCIAL SVCS.	185.42	100	1.7169	JMD	1996-01-31	1996-05-31	1 1-yr. M-to-M
2166A	W. H. & S. ENTERPRISES	JUNEAU	HEALTH & SOCIAL SVCS.	4,039.29	2,160	1.8700	JMD	1996-10-31	1997-02-28	2 1-yr. M-to-M
2368	W. H. & S. ENTERPRISES	JUNEAU	HEALTH & SOCIAL SVCS.	130.13	120	1.0844	JMD	1996-10-31	1997-02-28	2 1-yr. M-to-M
2211	BETHEL, CITY OF	BETHEL	ENVIRONMENTAL CONS.	1,000.00	640	1.5625	TLC	1995-03-31	1995-07-31	2 1-yr. M-to-M
2330	YIKIKTAGRUK INDIAN CORP.	ANCHORAGE	EDUCATION	2,100.00	2,205	0.9524	DC	1997-03-31	1997-06-30	0 0-yr. M-to-M
2336A	HANSEN RENTALS	KENAI	ADMINISTRATION	1,755.00	1,520	1.1471	DC	1996-08-13	1997-07-13	0 0-yr. M-to-M
2336B	HANSEN RENTALS	KENAI	ADMINISTRATION	300.21	262	1.1458	DC	1996-08-13	1997-07-13	0 0-yr. M-to-M
2348	ALASKA CRIPPLED CHILD/ADU	FAIRBANKS	HEALTH & SOCIAL SVCS.	1,582.50	1,255	1.5800	BM	1996-05-31	1996-09-30	1 1-yr. M-to-M