

ALASKA LEGISLATURE

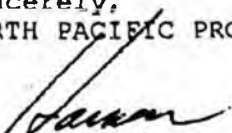
1655

HOUSE and SENATE FINANCE COMMITTEE FILES, 1997-1998

In closing, grant me the luxury of dredging my memory. When I was with the ADEC I was told to do more with less. That was ten years ago. The program was under funded then and positions were vacant due to lack of money. At that time, I didn't have the staff or resources to inspect every facility that was offered a permit. I think if you look at the records today, you will find that there are still processors who put their products into interstate and intrastate commerce without yearly inspections.

Sometimes, you to just have to pay for insurance and firemen and pray that your house never catches on fire. Before you make a final decision regarding the Seafood Section's budget, I would suggest you give Ms. Adair and Mr. Soares a hearing. I have worked with Mr. Soares on both sides of the fence. He is a man to be trusted. I have worked with Ms. Adair for a much shorter period of time but likewise trust her judgment and management abilities.

Sincerely,
NORTH PACIFIC PROCESSORS, INC.


Harmon M. Blanch
Corporate Quality Control Manager

Cook Inlet Tribal Council, Inc.

March 17, 1996

Representative Mark Hanley
State Capitol
Juneau, AK 99801-1182

RECEIVED

MAR 24 1997

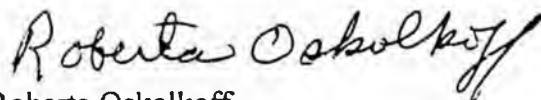
Dear Representative Hanley:

We have reviewed the proposed reductions regarding the Department of Health and Social Services budget for fiscal year 1998. Although we applaud the efforts of the legislature to trim spending and downsize the state government, we are concerned that the proposed budget reductions will negatively impact the opportunities that will ensure the success of welfare reform.

We are asking the legislature to reinstate the \$6.6 million in reinvestment funds into the Department of Health and Social Services budget for fiscal year 1998. The reinvestment funding will allow DHHS to increase efforts in assisting AFDC recipients transition into productive employment opportunities. It is essential that the Department of Health and Social Services receive *full appropriation of the \$6.6 million* in reinvestment dollars. These reinvestment dollars will assist in successful transitional services such as; work activities, child care and teen parent support.

To meet newly imposed federal work requirements the state will have to *doubt* current efforts with regard to work and training programs. Without these reinvestment dollars it will be extremely hard for DHSS to meet the significant challenges proposed by welfare reform. If we do not take a pro-active role in welfare reform and ensure that the needed resources such as, child care and welfare to work services are available to AFDC recipients the costs will only increase and will become even more burdensome upon the state in future years.

Sincerely,



Roberta Oskolkoff
Cook Inlet Tribal Council

LINDA J. BRANCHFLOWER
P.O. BOX 100222
Anchorage, AK 99510-0222

March 5, 1997

Representative Mark Hanley
House of Representatives
State Capitol
Juneau, AK 99801-1182

Representative Hanley:

I am a board member for Victims for Justice. I am also a police detective in the Homicide Unit of the Anchorage Police Department. I see first hand how victims are treated by a judicial system that is more concerned with defendant's rights than those of the victim.

Victims for Justice is the only organization in the state that provides support to victims and survivors of violent crime. The organization continues to operate with only three staff people, but the demands of the group that VFJ serves continues to grow.

We are grateful for the legislative support VFJ has received in the past and request that you continue to support Victims for Justice in the future by increasing the appropriation for this organization.

Sincerely,



Linda J. Branchflower
Board Member, Victim's For Justice



Alaska State Legislature

Please enter into the record my testimony to the House Finance
committee name

committee on Alaska State Parks, dated March 21, 1997
bill/subject Budget

Signed: Dorothy Skansen
Testifier

Representing (Optional)
3505 Halibut Point Road
Address Sitka AK 99835
907 747-8218
Phone No.

House Finance
Chairman Hanley

I strongly object to the
proposed cuts for State Parks
Budget.

Sitka's State Parks are a
vital part of our recreation.
The City's finances are
limited. I cannot perceive
them taking over the Parks
System.

Please consider Sitka's
plight when passing the
budget.

Dorothy Thomsen
Citizen



Mrs. Dorothy Thomsen
3505 Halibut Po. 1R
Sitka, AK 99835-9528

cc Representative Ben Grubbsendorf
Senator Robert Taylor



UNITED METHODIST CHURCH OF SITKA

303 Kimsham, Sitka, Alaska 99835-7124

CHARLES YOUNG
Pastor

March 21, 1997

Church (907) 747-8775
Home (907) 747-8425

State of Alaska
House Finance Committee
Juneau, AK

Dear friends,

Please enter into the record this testimony.

I write as an active Board Member of Sitka's Against Family Violence. In that capacity I am writing to you concerning HB 75.

It is imperative that everything possible be done to provide the highest possible funding, and therefore, resources, for victims of violence and violent crimes.

Alaskans, as Americans in general, recognize the damage being done to our society - and to thousands of individuals in our society - because of many kinds of violence. However, a great amount of that suffering and damage goes unnoticed by much of the general public, because it is domestic violence - violence being committed in the last place violence should happen, the home. And violence committed against those least able to physically defend themselves - women and children.

I can attest personally to the value of the SAFV shelter and its programs in Sitka. Domestic violence is not stranger to "decent Christian families" who need domestic violence services more than many folks realize. As a pastor I can tell you that I see these needs up close, and our communities and people cannot be without services and survive.

I trust that you are already well aware of the excellent record of services provided by our State's domestic violence shelters and programs. A service record that works against very difficult odds and circumstances. That record is also your record because of past funding. Thank you for that support. Please continue to help our domestic violence shelters and programs by your full support of HB 75 at its full funding level.

If I may add any further personal support to this written testimony, please feel free to contact me by phone.

Sincerely,

the Rev. Dr. Charles Young, Pastor
United Methodist Church of Sitka

3/21/97

State Finance Committee Re: State Parks Budget Cuts

Dear Sirs,

Our four parks in Sitka are made good use of by all Sitkans. We have a short road system on the island which concentrates outdoor enjoyment to these four much used parks.

State funding is needed to continue to maintain these areas for those of us without boats, on this island of limited recreation.

Sincerely,

Doris Smith
Tarleton Smith

Doris and Tarleton Smith
3407 HPR
Sitka, AK 99835



NATIVE VILLAGE OF BARROW INUPIAT TRADITIONAL GOVERNMENT

RECEIVED

MAR 24 1997

March 18, 1997

Representative Mark Hanley
State Capitol
Juneau, AK 99801-1182

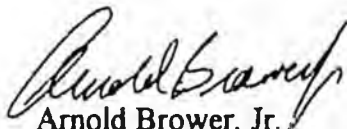
Dear Representative Hanley,

We have reviewed the proposed reductions regarding the Department of Health and Social Services budget for fiscal year 1998. Although we applaud the efforts of the legislature to trim spending and downsize the state government, we are concerned that the proposed budget reductions will negatively impact the opportunities that will ensure the success of welfare reform.

We are asking the legislature to reinstate the \$6.6 million in reinvestment funds into the Department of Health and Social Services budget for fiscal year 1998. The reinvestment funding will allow DHSS to increase efforts in assisting AFDC recipients transition into productive employment opportunities. It is essential that the Department of Health and Social Services receive full appropriation of the \$6.6 million in reinvestment dollars. These reinvestment dollars will assist in successful transitional services such as; work activities, child care and teen parent support.

To meet newly imposed federal work requirements the state will have to double current efforts with regard to work and training programs. Without these reinvestment dollars it will be extremely hard for DHSS to meet the significant challenges proposed by welfare reform. If we do not take a pro-active role in welfare reform and ensure that the needed resources such as, child care and welfare to work serves are available to AFDC recipients the costs will only increase and will become even more burdensome upon the state in further years.

Sincerely,


Arnold Brower, Jr.
President



Alaska State Legislature

Please enter into the record my testimony to the House Finance Committee
 committee name
 committee on State Parks Budget, dated 3/21/97
 bill/subject

I strongly oppose the House Finance Committee's proposed cut of \$183.9 for State Parks FY 98.

Alaska ranks Number 1 in park acreage, 49th in staff. Millions of dollars, both State and Federal, have been invested in Park facilities. It is very short-sighted to allow these sites to deteriorate for lack of staff.

Alaskans of all ages enjoy their Parks and willingly pay reasonable fees but resent reduced "services" and closures.

Please reconsider this budget cut.

Thank you —

Signed: Marlys E. Tedin Marlys E. Tedin
 Testifier

Representing (Optional)
P.O. Box 892 Sitka Alaska 99835
 Address
(907) 747-3930
 Phone No.



Southcentral

COUNSELING CENTER

4020 Folker Street · Anchorage, Alaska 99508

(907) 563-1000
FAX 563-2045

March 21, 1997

RECEIVED

MAR 24 1997

Representative Mark Hanley
House of Representatives
State Capitol
Juneau, AK 99801-1182

Dear Representative Hanley:

I have reviewed the proposed budget reductions for the State Medicaid Program and the impact analysis by DHSS.

The impact of the reduction of services through the elimination of Medicaid options would be devastating for people who suffer severe mental illness. If the department eliminates additional options, the targeted case management (Substance Abuse and Mental Health) and the rehabilitative services (Substance Abuse and Mental Health) options would be lost.

1,071 severely mentally ill adults and 295 severely emotionally disturbed adults received services from our organization in FY96. Of those numbers, 699 received rehabilitation services and approximately 1200 received targeted case management services, both supported through the Medicaid Program. These groups are very high risk for hospitalization and other intensive care when not appropriately served in the community. The services which have been developed for them over the past 7-10 years have allowed for reduction of size of the state mental institution, API.

During FY96, Southcentral Counseling Center also served 602 children in treatment programs. Approximately 150 severely emotionally disturbed children receiving targeted case management and rehabilitative services supported by the Medicaid program.

The services funded through the Medicaid program have been developed as a vital part of the infrastructure of the community mental health service system. The options most at risk serve the highest risk populations which are successfully being served in our community. Please use caution with any funding scenario which places this program at risk.

Sincerely,

Ken Taylor
Executive Director



March 21, 1997

REC 1000

MAR 24 1997

Mr. Hanley,

I understand the Child Care Grant Program is on the chopping block. Representative Vic Kohring who chairs the Finance Committee's Subcommittee on the budget for the Department of community & Regional Affairs has recommended a \$1 million dollar cut to this program.

I have been a licensed provider for 13 years. This program has helped me maintain a consistently high quality of care. The funds I received from this program have enabled me to purchase age appropriate equipment.

When I need a new set of manipulative toys, such as Leggos, I need to buy two or three sets. Six to eight children playing with one set cause only stress and arguments. This means a new set of toys costs me \$100-\$150. Check the prices of quality toys the next time you're out shopping, you'll understand.

Art materials such as construction paper, paints, playdoh, etc must always be replaced. When children are allowed to create freely, they use these surprisingly fast. Much of the Child Care Grant funds I receive go to educational and creative supplies.

I also consider this money necessary when providing care for Day Care Assistance eligible parents. My rates are higher than the reimbursed rate. I have waived the extra for parents many times, as many providers do. I will not be able to consider this break for low income parents if I do not receive the Child Care Grant.

As you probably know, The Federal Food Program is being cut as of July 1, 1997. With the loss of this program, I will be raising my rates \$55.00 per month. If the Child Care Grant Program is eliminated, I will have to raise my rates an additional 22.00 per month, in order to provide the same quality of care I do now.

Please vote against any changes to the Child Care Grant Program.

Pat Addison
1917 Waldron Dr.
Anchorage, AK 99507
(907) 562-0547

RECEIVED
MAR 24 1997



THE GRANGE

AMERICA'S FAMILY COMMUNITY FRATERNITY

March 14, 1997

Northland Pioneer Grange No. 1
P.O. Box 2304
Palmer, Alaska

Dear Representative Kubina:

At the regular meeting of the Northland Pioneer Grange No. 1 on March 13, it was agreed that I should write you regarding the budgeting process for Agriculture.

The Northland Pioneer Grange No. 1 is an agricultural and rural community oriented organization; a chapter of the National Grange. It was chartered in 1934 and has supported agriculture and rural problems of Alaska ever since. Our 48 member group has the following concerns regarding the funding of the Alaska Division of Agriculture. It presently is being support by funds from the Agricultural Revolving Load Fund, which will not last very long. The Grange had previously written to the governor's Loan Fund Task Force saying that we supported the formation of ARLF in 1953 and since that time. It is our understanding that the ARLF was designed to be a revolving loan fund and only funds for its direct operation were to be used for other than agricultural loans. Unless the law has been changed we feel that is still the legislative intent for the ARLF.

The Division of Agriculture has legal mandates and important functions that assist the agriculture industry and Alaska consumers. Budget requirements for these functions should be funded through the regular budgeting process.

If you have questions or would like more information from us, I can be reached at the address above or by phone at 745-3165.

Sincerely,


Sigmund H. Restad, Master
Northland Pioneer Grange No. 1

cc: Tony Knowles, Governor
Pete Kelly, Representative
Mark Hanley, Representative

Kenaitze Indian Tribe I.R.A.

P.O. BOX 988
KENAI, ALASKA 99611
(907) 283-3633
Fax (907) 283-3052

March 20, 1997

Representative Mark Hanley
State Capitol
Juneau, AK 99801-1182

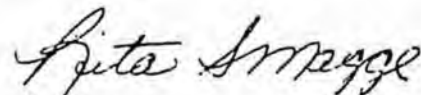
RECEIVED
MAR 24 1997

Dear Representative Mark Hanley:

As advocates for our Tribal Members and other Alaskan Natives/Native Americans residing within our service delivery area, the Kenaitze Indian Tribe, IRA strongly opposes the proposed Department of Health and Social Services budget cuts for fiscal year 1998.

Although we feel there is a need to trim the budget and downsize state government, we are concerned that the proposed budget reductions will negatively impact the opportunities that will ensure the success of welfare reform. We are therefore asking the legislature to reinstate the \$6.6 million in reinvestment funds into the Department of Health and Social Services budget for fiscal year 1998. The reinvestment funding will not only allow DHSS to increase efforts in assisting AFDC recipients transition into productive employment opportunities, but will also assist in successful transitional services such as; work activities, child care and teen parent support. Without these reinvestment dollars, it will be extremely difficult for DHSS to meet the challenges imposed by welfare reform.

Sincerely,



Rita Smagge
Executive Director
Kenaitze Indian Tribe, IRA

Calista Corporation

601 W. 5th Avenue, Suite 200 • Anchorage, AK 99501-2225 • (907) 279-5516 Facsimile (907) 272-5060

March 24, 1997

Office of the President

Hon. Mark Hanley, Co-Chair
House Finance Committee
House of Representatives
State Capitol
Juneau, AK 99801-1182

RECEIVED

MAR 26 1997


Dear Representative Hanley:

The Calista Corporation's shareholders urge the House Finance Committee to reconsider its proposed cuts to the Department of Community and Regional Affairs. This Department has provided important service to the villages and cities of our region. With the decreasing state financial aid to communities, it is critical that cities and villages be provided with financial and managerial advice and counseling. These services cannot be afforded by our smaller communities through the private sector and yet they are critical to a healthy local government that can continue to provide health, public safety, water and sewer and general services to their residents.

The Rural Utility Business Advisor (RUBA) program is an example of a worthwhile and valuable program provided by DCRA that is slated for virtual elimination. Even though the RUBA program is scheduled to receive federal grant money from EPA the House Finance Committee has cut the required state match and denied the agency's authority to receive federal funding. This program has helped our communities prepare for the administration and management of newly provided water and sewer utilities. Without the RUBA program's help many of our communities would not be prepared to operate, maintain and manage their newly constructed water and sewer systems. This would result in the investments made by the federal and state construction agencies being put at risk. This program can help our local governments manage personnel, collect user fees, correctly keep financial books, deal with federal tax issues and generally keep the sanitation services to our communities going.

In summary, Calista Corporation urges the House and Senate Finance Committees to avoid cutting programs that are essential to our communities. Please restore funding sufficient for RUBAs required state match and allow the DCRA to receive federal funding to help overcome the affects of your budget cutting. It seems ill advised to not only cut state funding to this program but to further not allow the program to receive federal support that would at least maintain current levels of service to our communities.

CALISTA CORPORATION


Matthew Nicolai
President

RECEIVED
MAR 26 1997

JOAN M. ANTONSON
1026 Barrow St.
Anchorage, Alaska 99501-3647
(907) 276-1946

March 23, 1997

Mark Hanley, Finance Committee Co-chair
House of Representatives
Alaska State Capitol
Juneau, AK 99801-1182

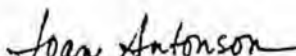
Dear Representative Hanley:

I am among Alaskans who want state funds carefully spent. I also want the state's programs and activities regularly and carefully reviewed. Some of the recent budget reductions made by subcommittees of the House Finance Committee trouble me because I do not believe adequate studies of the impacts were made. Some of the cuts will mean reductions in federal funds coming to Alaska. Other cuts will eliminate jobs and essential state services. Less money and fewer people receiving paychecks will have a negative effect on Alaska's economy.

One of the cuts made was to the small State Historic Preservation Program. A look at the budget page for that program shows a \$1,200,000 program. Over half of the total, however, is authorization to receive, NOT money. The state's real investment in the program is \$291,000, a small investment to help developers comply with state and federal laws regarding historic and archaeological resources. That small investment is leveraged to bring in federal and non-federal dollars to the state totalling over a million dollars. The proposed one-third cut of \$94,000 to a small well-run program jeopardizes all of the federal funds as well as the authorization to receive funds. This does not seem wise or carefully researched.

Thank you for reading this letter. Would you take a little more time to review the cut to the State Historic Preservation Program? Please consider the Governor's budget figure a better alternative.

Sincerely,


Joan M. Antonson

3-22-97

Dear House Finance Committee Members:

I am writing of my support in funding ALL Childcare Assistance programs and grants.

Being a single parent of two, I rely on the daycare assistance program. This program helps me with the costs of childcare enabling me to support my two children WITHOUT being on welfare.

I work, pay rent and I am able to give my children a quality life. I can support their needs.

Without the childcare assistance program BOTH of my paychecks would have to be used to pay childcare costs, leaving nothing leftover to for food or rent.

Eliminating the childcare assistance program would literally FORCE me to stay home and turn other assistance programs to feed and support my family.

I NEED my job and my children rely on the income from my job. Without the help from daycare assistance I couldn't afford to work.

Having a child with a disability raises the cost of care for this child. Thus childcare costs for me would Double

compared to other families).

I am confident all single parents; mothers and fathers alike would face a financial crisis if the funding for any of the child care assistance programs are cut or eliminated.

Please take in consideration of keeping these programs funded.

You are benefiting the communities in Alaska in more ways than could ever be counted.

Eliminating any of these programs would have a snowball effect of terrible proportions on the families in Alaska.

Thank you for your time and consideration regarding this issue.

With high hopes

Connie L. Hinzenga

ALASKA CHAPTER

national electrical contractors association, inc.

712 West 36th Avenue • Anchorage, Alaska 99503
(907) 561-1958 • FAX (907) 561-8633

March 22, 1997

Representative Mark Hanley
Co-Chair, House Finance Committee
Alaska House of Representatives
State Capitol, Room 507
Juneau, Alaska 99801-1182

VIA FAX TO (907) 465-2418

Dear Representative Hanley:

I just left the Legislative Information Office in Anchorage so I could fax some testimony to your committee for consideration in your budget deliberations. Our organization represents electrical contractors throughout the State of Alaska. We are concerned with the proposed cuts in the Department of Labors budget for FY 98, especially following the cuts made last year.

The Department of Labor is charged with several responsibilities, including enforcement of Wage and Hour requirements, Mechanical Inspection (including electrical inspections) and Occupational Safety and Health. As an employer association representing employers in the construction industry, we are concerned with maintaining responsible levels of wages, benefits and working conditions for the employees of not only the firms we represent, but all employees in the industry. Maintaining a level playing field for all who compete in our industry is important to our employers and their employees. Adequate and consistent enforcement of existing wage and hour requirements, safety regulations and installation standards is vital to that level playing field. At current levels of funding, enforcement activity is at a minimum. In fact, two inspector positions were eliminated last year due to budget cuts (one electrical inspector and one boiler inspector), leaving the northern portion of the State without an electrical inspector.

THE TOP OF THE WORLD CHAPTER



Representative Hanley
March 22, 1997
Page 2

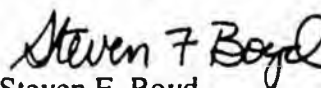
Active inspection of electrical, plumbing and boiler and pressure vessel installations is an important public safety function. Rural areas that cannot support building safety departments depend on State inspectors to provide at least a minimal amount of inspection activity which combined with the licensing requirements that Labor also enforces gives some assurance that installations meet the minimum code requirements adopted by the State. We urge you and your committee to not reduce the level of these activities any further.

I would like to point out that employees working for our contractor members pay the Department of Labor fees for certificates of fitness for their classifications. These fees were increased substantially in the recent past to \$80 per year which is more than double the fees paid in other north west states. It only seems fair that a minimum level of service could be provided in light of their willingness to help support the program.

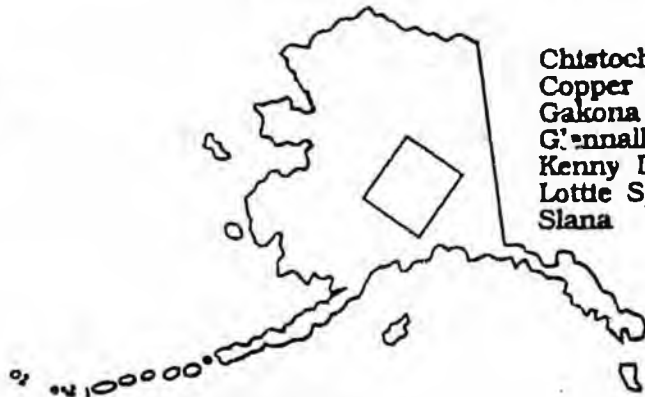
Recent comparisons of bid estimates put together by our contractors made against the reported hours of competitors' wage and hour reports have revealed significant and consistent differences in the amount of hours estimated by our contractors versus those actually reported by the successful bidders. Certainly not all contractors will have the same amount of hours estimated to perform a project, but the differences are significant enough to cause concern. Without adequate enforcement of the wage and hour requirements and even education of the employers and employees as to the requirements, the playing field tilts in favor of those employers not meeting the requirements.

We realize that your committee has a difficult job and judging by the testimony I heard and the large number of people present to testify, I can see what you're up against. We are asking for your consideration on behalf of responsible and active employers and the people they employ to fund an adequate Department of Labor budget.

Sincerely,
Alaska Chapter, NECA


Steven F. Boyd
Chapter Manager

Copper River School District



Chistochina
Copper Center
Gakona
Glennallen
Kenny Lake
Lottie Sparks
Slana

Superintendent's Office
Box 108
Glennallen, Alaska 99588
(907) 822-3234
(907) 822-3949 FAX

March 20, 1997

House of Representatives Finance Committee
Alaska State Legislature
State Capitol (MS3100)
Juneau, Alaska 99801-1182

RECEIVED
MAR 25 1997

Dear Legislators:

The purpose of this letter is to emphatically state the Copper River School District's strong support of the Copper Valley Economic Development Council (CVED). I realize money is scarce but eliminating the Economic Development Council is an unwise way to attempt to save money. The Council provides an invaluable service to the community and, in the long run, saves our government money.

Our school district has benefited tremendously, directly and indirectly, from the services of CVED! It is primarily responsible for the Interactive Television system which provides such a vital service to our district. Our schools are as much as 140 miles from each other and ITV has helped unify students and staff, saved time, and enriched our educational program.

The CVED assisted coordinating our school-to-work program. The director has carried through with this project from the initial grant writing to visiting the schools to working directly with the students.

Grant writing and coordination have been the major contributions of this agency. Countless individuals and businesses have benefited from this aspect of their work. They identify available sources, process and update applications, and keep abreast of activity. The office has repeatedly gone the second mile with individuals helping them and/or businesses to work out a financial plan, going to the bank to assist with applications, creating profitability plans, and numerous other services.

Another cost effective service is the welfare grant. The Council is assisting individuals get off welfare and into the work force. This is an example of spending money in order to save money. Their service to human dignity cannot be measured.

Legislative Finance Committee
March 20, 1997
Page 2

A survey was done for the National Park Service to determine what concessions were needed inside the Park. This information was given to local people who would develop the necessary services, rather than contract to Lower 48 firms.

When a stable economic base is present in a community, people remain in the community rather than live a migratory lifestyle. CVED has brought more people into our community and helped bring stability. We are grateful for this outcome.

We do not have the facilities available to us that are present in larger communities. CVED has filled the gap of a lack of public and private agencies.

We strongly support the continuance of the Economic Development Councils. Please do not eliminate their service.

Sincerely,

A handwritten signature in cursive script that reads "Patrick Doyle, Jr.".

Dr. J. Patrick Doyle, Jr.
Superintendent

Rural Alaska Community Action Program, Inc.

March 21, 1997

RECEIVED

Representative Mark Hanley
State Capitol
Juneau, AK 99801-1182

MAR 25 1997

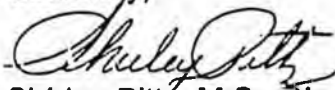
Dear Representative Hanley,

I am writing to you on behalf of rural Alaskan children whose health and future are in the hands of decision makers like yourself. Those of us serving the population in rural Alaska have a unique system. We rely on our Public Health Nurses to provide essential preventive health services to people who otherwise don't have a provider. Head Start families look forward to the "PHN" coming to their village for physicals, TB tests, immunizations, education, counseling, advice, and a link to the larger referral system. The people love and trust their PHN -- the children and adults have very meaningful, trusting relationships with them that enhances their physical and mental wellbeing.

We've been informed that the prospect for an increase in future PHN funding is grim. This is an alarming prospect for our Head Start families. The increasing cost of travel and supplies necessitates an increase just to keep the current levels of service. Aside from that, we all know how difficult it is to recruit and retain experienced PHN's in some regions of the state. When we get qualified practitioners we need to be sure to keep them through incentives like funding for continuing education, attractive salaries and adequate housing.

Any decrease in funding for Public Health Nursing would adversely affect the health of rural children and their entire families. The Head Start program would see an immediate decrease in compliance of its Health Component if nurses do not travel to the villages. The alternative is for children to be flown to a regional hub, or to not have services at all. It's essential that children get off to a good, healthy start so they can go on to succeed, learn and grow in our public schools. RurAL CAP appreciates your continuing support for these essential services. If you have any questions about the impact of the PHN on children's health, please contact my office at 800-478-7227. Thank You.

Sincerely,



Shirley Pittz, M.S., Director
Rural Head Start



Alaska Native Brotherhood
Camp No. 2, Inc.

RECEIVED
MAR 25 1997

March 21, 1997

The Honorable Mark Hanley
Chairman, Finance Subcommittee
House of Representatives
State Capital-MS 3101
Juneau, Ak 99801-1182

Dear Mr., Hanley

The Juneau Camp of the Alaska Native Brotherhood opposes any reduction in the Division of Subsistence's Budget. Your subcommittee proposes to reduce the Division's budget by \$115,000, the impact of which would be the closure of field offices in Nome, Ft. Yukon and Angoon. Effectively, that means no Division of Subsistence representation in these areas.

The Juneau ANB fails to comprehend the rationale in decreasing the effectiveness of the State of Alaska in fish and wild life management, while at the same time making efforts to assume management of fish, wildlife, lands and navigable waters in all of Alaska.

We ask that the legislature also fund the Division of habitat and the Division of Wildlife Conservation, at levels that results in sound management of Alaska's wild stocks of fish and wildlife and critical habitat areas.

Respectfully,

Jeffrey Anderson
President

RECEIVED

MAR 25 1997

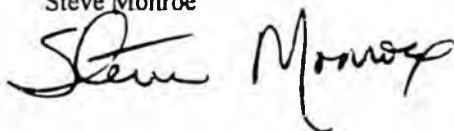
Steve Monroe
P.O. Box 231
Homer, Alaska
99603

Dear Legislators,

My name is Steve, I need the Mental Health case management services and also the Annex here in Homer. Without either of these services I know I would be devastated,. I know I speak for everyone else here at the Annex also. I need it for practicing social skills, Also the Annex is a good and safe environment for me and others with this long term mental illness condition. I have Paranoid Scyzophrenia. Acute,. Without help with meds and help that the annex offers us during a crisis, I feel alot of us would become homeless and outcasts again. Ive made alot of friends here at the annex who have the same problems with mental illness. Chris Anderson is my case manager, and without him alot of good that could happen for me and others wouldnt. Right now Chris and I are working on getting a grant that would help to get me onto my own piece of property and a trailer to live in. Ive never had anything like that and it will really be great when it happens. Im considered homeless at the moment, and Id be one happy fellow to live somewhere and actually have a real home!! Judy here at the Annex is like Mom to me and without her lifting my spirits and letting me know things are going to be alright, I would be real lost without her smiling caring face,. This Legaslative change in the Mental Health services would effect alot of people in a disastrous way, so please dont cut out the case workers or the annex. I also need alot of dental work done and a new pair of glasses. Also the cost of living is so high , and the annex has facilities to shower and do laundry and also have a good hot lunch every day. God Bless you all and please dont close the annex.

Sincerely ..

Steve Monroe

A handwritten signature in cursive script that reads "Steve Monroe". The signature is written in dark ink and is positioned below the typed name.

To the House Finance Committee.

Please enter my testimony in the record for HB 75:

My name is Heana Tabara Jam
chairman of the SAFU board in Sitka.

I think it is important for SAFU to
be funded because it provides a
shelter for battered women and children,
better said it provides a shelter for victims
of abuse. It is also an educational
source against all forms of abuse. It
also teaches that abuse is not OK. After
all violence starts at home.

Heana Tabara

Chair for SAFU Board of
Directors



CITY OF PETERSBURG
WATER & WASTEWATER UTILITIES
P.O. BOX 329 • PETERSBURG, ALASKA 99833
TELEPHONE (907) 772-3787
TELECOPIER (907) 772-4102

March 24, 1997

The Honorable Vic Kohring
Chair, House Finance Subcommittee
State Capital, Room 421
Juneau, Alaska 99801-1182

RECEIVED
MAR 26 1997

Subject: Elimination of ADEC's Solid Waste Program

Dear Representative Kohring:

It has come to my attention that you have put a proposal before the House Finance Subcommittee to eliminate the Department of Environmental Conservation's, Solid Waste Program. At first glance, your proposal is very attractive. It eliminates \$800,000.00 from State General Funds, eliminates a program that, on the surface, would probably be better handled by the Federal Government dealing directly with municipalities and private operators. However, I must say, and with no disrespect intended, there are no long-term benefits to the proposal and it does not have the best interest of the State, municipalities or citizens of Alaska in mind.

As a water & wastewater utility manager I deal with Federal & State regulated programs on a daily basis. Some are easier to comply with than others. Those programs that the State has primacy on usually have language that allow for flexibility and the program can be tailored to each municipality or site. Federal programs do not allow flexibility and require that the Federal law be followed "to the letter" whether the site is in Boston, Ma or Petersburg, Ak. I would much rather deal with Alaskan's that work for ADEC on Alaskan issues than professional bureaucrats from Seattle, that have never been to Alaska, wanting to solve pollution problems that do not exist here in the State.

This proposal appears to be budget driven. It is my opinion that this may save the State \$800,000.00 per year, but in the long run, as municipalities begin to spend and deplete their revenues and reserves on compliance issues, more and more pressure, from funding requests, will be placed on the State Budget for Capital Project funds to improve facilities to meet and comply with regulations.

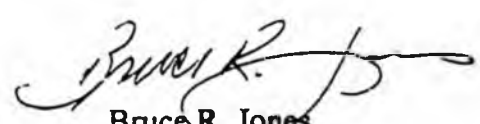
Finally, the Department of Environmental Conservation has committed a lot of time and effort in building and negotiating an acceptable Solid Waste Program

March 24, 1997

with the U.S. EPA, it would be a shame to throw all of it away not mention the loss of very talented and knowledgeable employees associated with this program.

If you have any questions concerning this matter please feel free to contact me.

Sincerely,



Bruce R. Jones
Superintendent

BJ/EW

- Cc: House Finance Committee Members;
- The Honorable Mark Hanley, Room 507 ✓
- The Honorable Gene Therriault, Room 511
- The Honorable Eldon Mulder, Room 501
- The Honorable Ben Grussendorf, Room 415
- The Honorable Gary Davis, Room 513
- The Honorable Richard Foster, Room 410
- The Honorable Pete Kelly, Room 411
- The Honorable Terry Martin, Room 502
- The Honorable John Davies, Room 422
- The Honorable Carl Moses, Room 521

**ALASKAN DRIED FOODS**

3017 Clinton Drive Suite 100 Juneau, Alaska 99801

Phone (907) 586-3333 FAX (907) 586-4444

e-mail: dryfoods@alaska.net

March 23, 1997

Dear Representative Mark Hanley 465-2418

Re: Alaska Science and Technology Foundation budget.

I would like to bring to your attention a disturbing piece of information that I have received regarding the proposed demise on the Alaska Science and Technology Foundation. ASTF is the primary funding source for the development of new technology that provides the mechanism to allow Alaskans to transform "Alaskan" ideas into reality with the benefits going to the entire population.

ASTF has recently enacted a stricter and more businesslike approach to its grants procedure. This includes marketing plans and other essential information that is needed to transform technology into useful application. Recent issuance of grants have been based on these more stringent controls that may have been missing in the past.

As an Alaskan that has received one technology patent and have two more pending, I feel it is essential that we have a mechanism such as ASTF to allow creative and original thinking Alaskans an opportunity to use their creative skills to better our fellow Alaskans. Alaska lacks the level of University research and other forms of technology funding that States like California, Oregon and Washington enjoy.

I currently have an ASTF grant application pending which proposes to develop and implement fish drying technology that could ultimately have a serious and positive financial impact on the full utilization of our low valued salmon species and bycatch species. I, like many other creative Alaskans, have dedicated our life to developing "Alaskan solutions" to Alaskan problems. It is conceivable that the North Pacific Fisheries Management Council will force 100% retention of fishery bycatch. Right now, markets do not exist for these low or negative value (cost of processing exceeds market value). It is Alaskans working with ASTF who are going to solve this.

I believe the complete elimination of the Alaska Science and Technology Fund from its current scope is short sighted and will retard current gains that are presently being made in important fishery areas. A technology that my company is developing will train and hire 30 people in 1997 (some of these people are currently on Welfare). We expect that we can replicate dried fish plants in Valdez, Juneau, Kodiak and other coastal communities in the near future.

The demise of ASTF will relinquish the development of resource solutions to Seattle or foreign based corporations who do not care about Alaskan jobs. Alaskans are by nature, a creative people, and the ASTF allows common sense-idea driven Alaskans to bridge creative ideas into hard reality based solutions that help all of us. I ask you to consider the value of having an Alaskan Science and Technology Fund that will preserve the dream and opportunity for us to collectively resolve the unique problems facing Alaska.

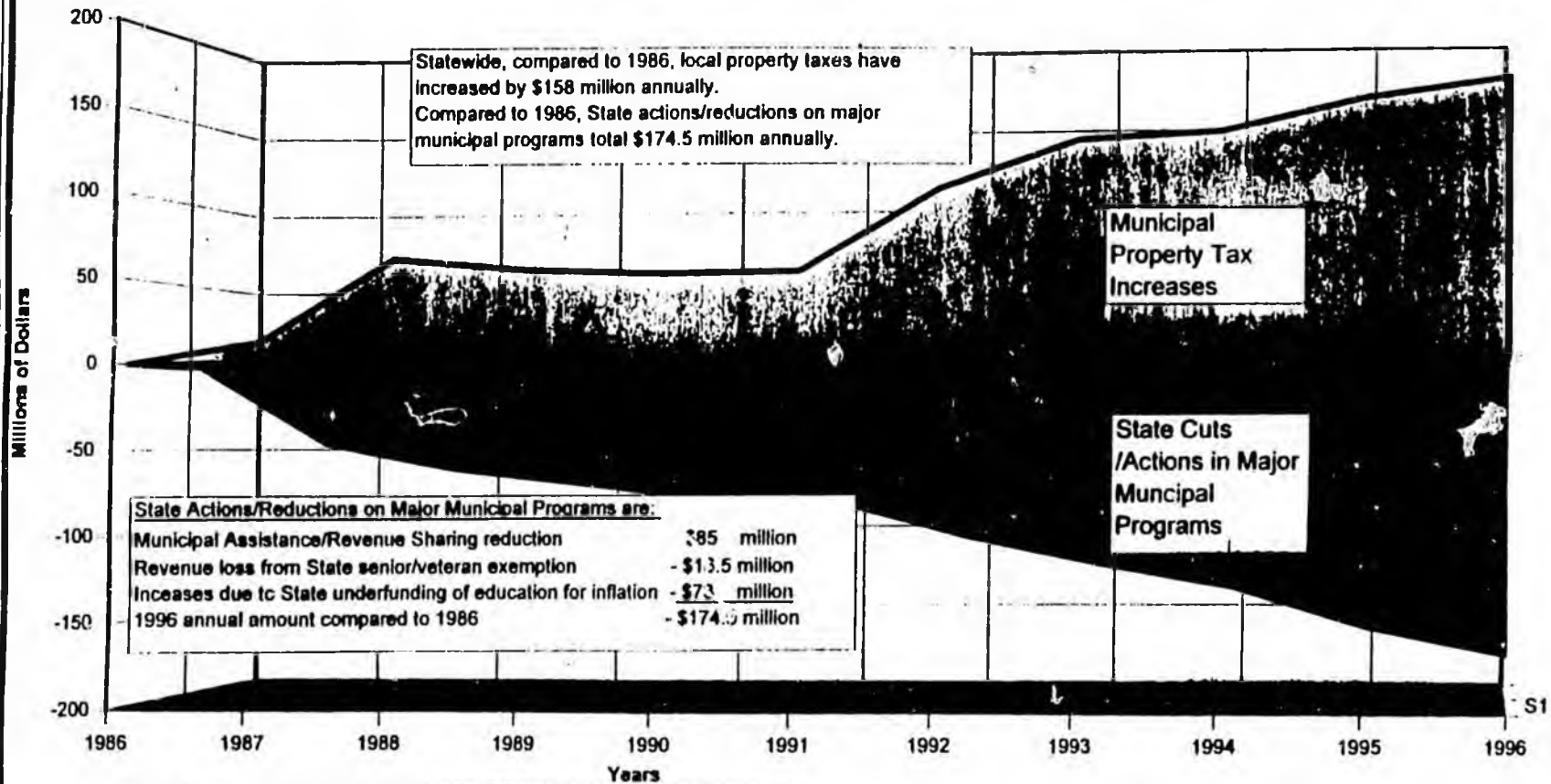
I appreciate your struggle to balance our state budget and I know that many tough decisions must be made. I ask you to consider ASTP as an engine that creates jobs and opportunities for Alaskans that pays dividends with the technology and jobs that it spawns.

Sincerely,

Duff W. Mitchell
President

State Actions on Major Municipal Programs are the Primary Factor in Local Property Tax Increases

(Increase in Property Taxes vs State Actions/ Reductions on Major Municipal Programs)



Source: "Alaska Taxable" 1986 to 1996 Dept of Community & Regional Affairs; Department of Education funding reports 1986 to 1996.

**CITY OF PETERSBURG**

WATER & WASTEWATER UTILITIES

P.O. BOX 329 • PETERSBURG, ALASKA 99833

TELEPHONE (907) 772-3787

TELECOPIER (907) 772-4102

March 24, 1997

The Honorable Vic Kohring
Chair, House Finance Subcommittee
State Capital, Room 421
Juneau, Alaska 99801-1182

Subject: Elimination of ADEC's Solid Waste Program

Dear Representative Kohring:

It has come to my attention that you have put a proposal before the House Finance Subcommittee to eliminate the Department of Environmental Conservation's, Solid Waste Program. At first glance, your proposal is very attractive. It eliminates \$800,000.00 from State General Funds, eliminates a program that, on the surface, would probably be better handled by the Federal Government dealing directly with municipalities and private operators. However, I must say, and with no disrespect intended, there are no long-term benefits to the proposal and it does not have the best interest of the State, municipalities or citizens of Alaska in mind.

As a water & wastewater utility manager I deal with Federal & State regulated programs on a daily basis. Some are easier to comply with than others. Those programs that the State has primacy on usually have language that allow for flexibility and the program can be tailored to each municipality or site. Federal programs do not allow flexibility and require that the Federal law be followed "to the letter" whether the site is in Boston, Ma or Petersburg, Ak. I would much rather deal with Alaskan's that work for ADEC on Alaskan issues than professional bureaucrats from Seattle, that have never been to Alaska, wanting to solve pollution problems that do not exist here in the State.

This proposal appears to be budget driven. It is my opinion that this may save the State \$800,000.00 per year, but in the long run, as municipalities begin to spend and deplete their revenues and reserves on compliance issues, more and more pressure, from funding requests, will be placed on the State Budget for Capital Project funds to improve facilities to meet and comply with regulations.

Finally, the Department of Environmental Conservation has committed a lot of time and effort in building and negotiating an acceptable Solid Waste Program

March 24, 1997

with the U.S. EPA, it would be a shame to throw all of it away not mention the loss of very talented and knowledgeable employees associated with this program.

If you have any questions concerning this matter please feel free to contact me.

Sincerely,



Bruce R. Jones
Superintendent

BJ/EW

Cc: House Finance Committee Members;
The Honorable Mark Hanley, Room 507 ✓
The Honorable Gene Therriault, Room 511
The Honorable Eldon Mulder, Room 501
The Honorable Ben Grussendorf, Room 415
The Honorable Gary Davis, Room 513
The Honorable Richard Foster, Room 410
The Honorable Pete Kelly, Room 411
The Honorable Terry Martin, Room 502
The Honorable John Davies, Room 422
The Honorable Carl Moses, Room 521



Post-It Fax Note	7571	Date	3/24/97	Page	1
To	Alaska State Legislature	From	Jama Bush		
Facsimile Info. Office		Co.	RCPC		
Phone #	452-4448	Phone #	456-2866		
Fax #	456-3846	Fax #	451-8125		

ALASKA STATE LEGISLATURE

PLEASE ENTER INTO THE RECORD MY TESTIMONY TO THE House Finance COMMITTEE NAME

COMMITTEE ON The budget plan DATED 3/22/97

BILLSUBJECT

I was recently present for the 3/22/97 statewide public testimony re: the budget proposal, but was unable to testify due to time constraints. I appreciate this opportunity to lend my opinion re: funding for Healthy Families (HF) Programs for FY98. As a lifelong resident of Alaska, a parent, a social service provider, and an advocate for children & families, I urge you to restore the proposed cut for HF programs. The money contained in the Governor's budget will serve to maintain existing programs with minimal growth rather than create new program sites. The focus of Healthy Families is primary prevention. Sending home visitation (comprehensive & long term) to families with infants who are at risk for poor childhood outcomes, including abuse and neglect. It is common wisdom among prevention advocates that no disease or social problem has ever been brought under control by providing after-the-fact treatment to the victims of the disease or problem. Costs associated with child maltreatment and its consequences are devastating on both a human and financial level including: low birthweight babies, infant mortality, special education, protection services, foster care, juvenile & adult criminality & psychological services. Programs such as Healthy Families not only serve to build stronger, healthier children but also reduce costly burdens on state services such as education, law enforcement, corrections, & mental health. Furthermore, family gains through HF program interventions have shown increases in parental employment, treatment for substance abuse, housing stability, domestic violence support & counseling for mental health problems, to name just a few. These gains equal long term savings down the road. Please allow Healthy Families programs to continue providing positive support & assistance to Alaskan families by reinstating the \$614,000 contained in the Governor's budget.

SIGNED Jama Bush

TESTIFIER

Healthy Families Fairbanks Resource Center for Parents and Children

REPRESENTING (OPTIONAL)

1401 Kellum Street, Fairbanks AK 99701 (907)456-2866
ADDRESS/PHONE NUMBER

Box 1514 Homer, AK 99603



March 18, 1997

Sen. John Torgeson
State Senate
Alaska State Legislature
Juneau, AK

Dear Mrs. Phillips,

Your colleague, Vic Kohring, is sponsoring some legislation which will convert the endowment for the Alaska Science and Technology Foundation into a funding source for infrastructure throughout the State. While promoting new roads and bridges makes good politics, there are roads such as a railroad to Nome, and bridges such as a bridge across Kruk Arm, that have been wisely left unfunded. Politics being what it is, commandeering a \$100 million endowment will only lead to big funding for a few projects. The power of individual legislators, rather than the worth of the project, often determines what gets built.

Having been through the application process for an ASTF grant, I can assure you that the 5 or 10 million that ASTF disperses each year is carefully spent. Each proposal is reviewed by experts in the field and poor proposals rarely get past the board. The ASTF funding process is both more reasoned and more equitable than some of the funding that takes place in the political arena. That is not to say that ASTF never funds a failure. The point is that there have been some very beneficial projects. Several stand out:

- An ASTF project developed the technique of preserving pink salmon in a pouch. The resulting fillets are so much improved over canned salmon, that pinks may actually be worth something. Three percent of their ex vessel value is taxed to the State.
- ASTF projects have focused on creating longer lasting road surfaces in northern climates. Better pavement means lower maintenance costs for the State. With frost heaves on the Sterling Highway large enough to launch a Subaru, I think ASTF spent their money wisely.

I have been working on a ASTF project to modernize the way catch data is collected in Alaska's salmon fishery. We are interested in moving from the handwritten, paper based, fish ticket system which is now in place to a system which reports the catch on a real time basis. I'm convinced that this can be done without major disruption to the current system and with small up-front costs. Electronic data reporting would simply be a better alternative, one which could be adopted gradually over the next few years.

I should say that there are quantifiable annual savings to the State which are being suggested by this project. Fish ticket form costs could be cut by a factor of ten, ticket editing costs could be reduced, and data entry costs could be almost eliminated, among other savings. ADFG has done a good job over the years, but technology changes quickly and ASTF projects insure that better technology is adopted by Alaska business and State agencies.

ASTF has been well managed and is getting good value for the money they spend. As speaker of the house, I know that you can keep Mr. Kohring's legislation from becoming law. Please help defeat it.

Sincerely,

Bill Wiebe



Scientific Fishery Systems, Inc.

4200 Shoshoni, Suite A, Anchorage, AK 99516

Ph. 907/345-7347 Fax 907/345-9769

email: scifish@alaska.net

www: <http://www.alaska.net/~scifish>

"Technologies for more efficient fisheries."

March 24, 1997

Representative Con Bunde
Alaska State Legislature
State Capitol, Room 104
Juneau AK 99801-1182

Dear Representative Bunde:

I am writing to you in an effort to get your support against the elimination of the Alaska Science and Technology Foundation. I offered public testimony in this regard while I was attending ComFish in Kodiak this past Saturday. I also sent you a quick email message concerning this topic last Friday. Here are the reasons why I feel you should strongly object to the elimination of ASTF.

ASTF provided Scientific Fishery Systems, Inc. (SciFish) with funding during its vulnerable start-up stage. As a result of ASTF's investment, the following have been accomplished:

1. SciFish is developing technologies and products for a more efficient fisheries. Examples of these products ASTF has funded include improved fish forecasting methodologies, a fish identification system that can identify fish to species, and a fisheries mapping and planning software system. These projects are focused on making Alaskans more competitive in the global market place, as well as reducing bycatch and improving sustainability.
2. SciFish currently employs six Alaskans, and we have an offer out for another position now. Two of these positions are held by UAA undergraduates.
3. To date, ASTF has provided SciFish with \$165,000 in funding. As a result of this funding, SciFish has brought over \$1.2 M dollars of Federal R&D funding to Alaska. Current projections are for an addition \$1 M of Federal R&D funding by the end of 1999.
4. SciFish is successfully selling its software. Current sales projections are for \$1 M annual sales by 1999, \$3 M by 2001. As a result, we will not only be directly repaying the investment ASTF has made in SciFish, we will be adding significantly to its high-tech industry.
5. SciFish is currently one of only a few commercial software manufacturers in the state. But, through the assistance provided ASTF, I know there are many others that are beginning to emerge. This is an industry that needs to be fostered and allowed to continue to grow. Software requires no natural resource extraction, it does not pollute our environment, and it has a life span that will reach far past our grandchildren and great-grandchildren.

Beyond these immediate benefits that have been derived from ASTF funding, I feel it is time we as Alaskans need to look beyond natural resource extraction in our efforts to diversify our economy. Global competition in fisheries is fierce. Our timber industry is almost non-existent. And our oil reserve is on the decline. With the


possible exception of tourism, ASTF is one of the few areas where we are looking ahead to new horizons. Eliminating ASTF would set this effort back at least a decade, and could possibly eliminate that economic opportunity altogether.

Finally, ASTF is an endowment. This is not money that is competing with other program areas for its existence. It stands alone. If you want to close the fiscal gap, cut the budget, don't kill the future. At best, adding the funds you would get from dissolving ASTF would represent only a Band-Aid fix to our state's fiscal problems.

I am a fourth generation Alaskan that was born in Cordova and raised in this state. After graduating from Dimond High I was accepted into a top 10 engineering school where I earned a degree in Computer Science. Returning to Alaska in 1986, I began looking for a job in my field and found none. I retreated to California and worked in the Defense industry. Eventually I was able to build a company that I could move back to Alaska. I did this in 1995, with the help of ASTF. Without ASTF, SciFish would not be here today.

In closing, using ASTF funds to build roads and close the fiscal gap is irresponsible at best, criminal at worst. I strongly urge you to oppose any such action by the State Legislature.

Sincerely,



Patrick K. Simpson
President

CC: Rep. Mark Hanley, Co-Chair House Finance Committee
Rep. Gene Therriault, Co-Chair House Finance Committee
Rep. Vic Kohring

Representative Eric Croft
Alaska House of Representatives
Juneau AK

Dear Representative Croft:

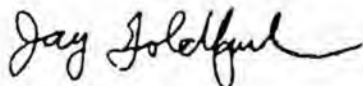
It has recently come to my attention that there is a move afoot to discontinue funding of the Alaska Science and Technology Foundation. It has been proposed that the funds go instead to road maintenance or construction. I think this is a mistake.

Since November 1996 I've been working for an Anchorage company: Scientific Fishery Systems (SciFish for short). Among other things, we are conducting research and development in advanced sonar systems for fishery applications such as species identification. SciFish's President, Patrick Simpson, has assured me that the company would not exist if it weren't for early help from ASTF.

Several years ago I worked on a project for another Anchorage company - DAT/EM Systems International. That project, which comprised the development of an advanced photomapping system called a digital stereoplotter, helped build an international reputation for DAT/EM as a major supplier of advanced mapping systems and software.

We all know how important diversification is to the Alaskan economy. Even if our natural resources were inexhaustible, national politics would prevent us from exploiting these resources fully. Information technology, of which these two projects are examples, is a natural industry for Alaska which will allow us to provide good jobs for our children. It is very difficult for a startup company to attract venture capital before establishing a track record. (Very few of us have the resources that Bill Gates had when he started MicroSoft.) Therefore, the ASTF can produce a much better return-on-investment than the filling of a few potholes in our roads.

Sincerely,



Jay Goldfarb
President, Alaska Region
American Society for Photogrammetry and Remote Sensing
328 E 15th Ave #3
Anchorage 99501

272-9976 (H)
345-7347 (W)
FAX 345-9769
jayg@alaska.net

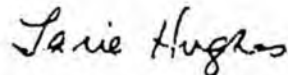
Representative Kohring
March 24, 1997
Page 2 of 2

The statewide commitment to obtain federal approval of a State solid waste program has been widespread throughout ADEC, SWANA and other solid waste professionals in Alaska.

The Alaska chapter of SWANA hereby respectfully requests that funding to the ADEC Solid Waste Program be restored to ensure fundamental protection of human health and the environment for all residents of Alaska.

Please feel free to contact me at 262-9667 if more information is needed.

Sincerely,



Lanie Hughes
Chapter President

CC: ADEC Commissioner Michelle Brown
State of Alaska - Senate
State of Alaska - House of Representatives

no longer write. I am unable to handle my personal and financial affairs without the help of my case manager. I find that the annex and group therapies through the annex are necessary for my well-being.

The services that I receive through the Mental Health keep me out of the hospital and allow me to function as independently as I can. I have not had to go to the hospital now for almost three years.

Please be an advocate for continuing these services for me and other mentally ill clients. Please also consider the restoration of

7 March 18, 1997
Kenny Porter
PO Box 3197
Homer, AK 99601

Representative Mark Hawley
Chairman, House Finance Committee

Dear Representative Hawley,
My name is Kenny Porter. I have been a client of Mental Health in Homer for almost seven years and as to my illness, I am bipolar manic depressive with dementia.

I am very dependent on my case manager and the mental health annex as a support group.

If you cut these programs, what am I to do? I am unable to work and I can

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

no longer write. I am unable to handle my personal and financial affairs without the help of my case manager. I find that the annex and group therapies through the annex are necessary for my well-being.

The services that I receive through the Mental Health keep me out of the hospital and allow me to function as independently as I can. I have not had to go to the hospital now for almost three years.

Please be an advocate for continuing these services for me and other mentally ill clients. Please also consider the restoration of

7 March 18, 1997
Kenny Porter
PO Box 3197
Homer, AK 99601

Representative Mark Hanley
Chairman, House Finance Committee

Dear Representative Hanley,
My name is Kenny Porter. I have been a client of mental health in Homer for almost seven years and as to my illness, I am bi-polar manic depressive with dementia.

I am very dependent on my case manager and the mental health annex as a support group.

If you cut these programs, what am I to do? I am unable to work and I can

(3)

vision, dental, and hearing
services which were included
in the governor's budget.

Thank you for your
kind consideration.

Sincerely,



KENNY PORTER

(Written for Mr. Porter by
Kathryn McKelsen
Adult Intensive Rehab Provider)

RECEIVED

MAR 25 1997

When I get up in the morning I have a place to go to, to meet other clients with my illness, it's the annex at Mental Health. Also, I get a hot meal 5 times a week and learn to cook. They also have groups when I'm in need of them. They have plans for future employment programs I would like to see start up and be a part of like the Soup Kitchen.

Tammy Stalker

Tammy Stalker
Hornet, AR 72703

RECEIVED

APR 03 1997

April 1, 1997

Historic Ketchikan Inc. is a private, nonprofit organization which promotes economic development through historic preservation and heritage tourism. Historic preservation planning is critical to economic development in cities, such as Ketchikan, where most of the commercial and housing stock is over fifty years old. Basically, maintenance and restoration of historic properties keep them on the tax register. In Ketchikan, where tourism is a strong component of the economy, historic preservation planning has an even more vital role. Tourists pay for an authentic historic experience - they wish to experience the "character" of the town - what makes it unique. Ketchikan is very fortunate in that the "character" is mostly intact. Historic Ketchikan's programs are designed to strengthen and preserve the history of the community for residents and visitors.

The State Office of History and Archaeology supports the Historic Ketchikan program is a variety of ways. They provide necessary assistance for Historic Ketchikan projects. For example, Historic Ketchikan receives grant monies from Alaska Housing Finance Corporation which it re-grants to homeowners for House Restoration - to rehabilitate Ketchikan's existing housing stock. One of the necessary steps in the grant process is review of the property by the Office of History and Archaeology. This timely review is very important to Ketchikan's grant program!

The State Office of History and Archaeology assists Ketchikan's Certified Local Government. OHA's grants have funded the survey and inventory of the Stedman-Thomas District, the Grant Street Trestle and the existing canneries in the Ketchikan Gateway Borough. A grant was also awarded to the CLG for the nomination of the Stedman-Thomas District to the National Register of Historic Places. Due to its inclusion on the National Register, property owners now have additional tax incentives for renovation projects. And, OHA provides assistance in using these federal tax incentives for building renovation. If the budget for the State Office of History and Archaeology is cut by \$94, the state loses \$141.2 in federal matching monies. This would mean less funds granted out for projects all over the state - including Ketchikan.

The centralized database of historic and archaeological sites is also important to maintain. It is significant that the Office of History and Archaeology works as a valuable partner with many other organizations and thus is a centralized source of information on a variety of history-related topics. Historic Ketchikan recently benefited from this network and received a grant from an outside source for a Heritage Tourism project.

Please allow the State's invaluable Historic Preservation Program to remain intact; it's important to all of us!

Sincerely,

Karen Stanley, Executive Director
HISTORIC KETCHIKAN INC.

3 Sue Averill X
2090 Campbell Place
Anchorage, AK 99507

RECEIVED

March 26, 1997

APR 03 1997

Mr. Hanley,

I understand the Finance Committee's Subcommittee on the budget for the Department of community & Regional Affairs has recommended a \$1 million dollar cut to the Child Care Grant Program.

I am currently employed with the Alaska Family Child Care Food Program. This program will be changing as of July 1, 1997. Many Child Care providers will no longer be eligible for reimbursement at the current levels. With the loss of this program, I know many providers will be forced to raise their rates. The loss of reimbursement will be \$55.00 per month per full time equivalent child. If the Child Care Grant Program is eliminated, this will account for an additional \$22.00 per month per child in order to provide the same quality of care.

Funds for Resource and Referral, and Training is also mandatory to keep providers educated. If funding for these services are cut, it will result in lower quality care.

Before taking my current position, I was a licensed provider for 12 years. This program helped me maintain a consistently high quality of care. The funds I received from this program have enabled me to purchase age appropriate equipment. Quality equipment is very expensive, and large sets must be purchased. Educational and art materials must be renewed regularly.

These funds also offset the loss when providing care for Day Care Assistance eligible parents. My rates were higher than the reimbursed rate. I have waived the extra for parents many times. This will not be an option for present providers, making quality child care for Day Care Assistance recipients very difficult to find. This would be an extreme hardship for the thousands of welfare recipients who will be returning to the workforce this year.

To many changes are being made all at the same time for Child Care, both at the federal and state levels. The consequences will be overwhelming for parents and providers both. Please vote against any reductions to the Child Care Grant Program.

Sincerely,



Sue Averill

Representative Mark Hanley
Chairman, House Finance Committee
State Capitol Mail Stop 3100
Juneau, Alaska 99801
March 19, 1997

RECEIVED

APR 03 1997

Dear *Mr Hanley.*

I want to express my concern for the proposed cut in funding for Title 19 preventive health care procedures. An ounce of prevention is worth a pound of cure and when it translates into dollars which it does, you need to be more futuristic, not short sighted.

Also, at this time, when the treatment centers for alcohol abuse are also under the cutting knife, you should be **adding** transitional facilities!

Did you realize that last year in Fairbanks, the Police Department responded to 2500 calls regarding inebriates. Think of the cost to the Department, to Fairbanks Memorial Hospital, the Detox, Unit and on occasion, the jail. Remember, that I as a tax payer, and a voter, am picking up the tab for some of all these expenses. Wouldn't transitional placement funds be more person and cost effective?

I am indeed in favor of revamping the Medicaid system. However, preventive procedures should be retained.

I would see the value of keeping Medicaid in place while promising those who get employment that their benefits will be decreased only when their salary is more than they would be receiving on Welfare and that they had worked in that position at least one year. Example, Person A receives **\$1000.00** a month from Medicaid, he gets a job and earns **\$800.00** a month to start. Person A gets **\$250.00** a month from Medicaid added to his salary. Therefore, Person A still gets **\$1000.00** a month but the State pays only **\$250.00** a month. Or take fewer tax dollars out of the pay check so that the same goal is reached. If the person increases his salary, then Medicaid benefits decrease accordingly, always keeping the income above what a person would get by staying on Medicaid. While this seems over simplified, the concept, I believe is sound and worth doing on a trial basis. More importantly a person is back to work. The employer incentives I hear the Governor talking about would open up the job market to unskilled labor and make this plan work even better. This would certainly discourage a person from going back on a system that was regressive, income wise. Remember too, that jobs are not available here by the thousands! It took me months to find employment and I have three degrees!

Please think seriously of what the cuts are going to cost, perhaps under another name or program. Medical problems do not go away when funding is cut. The problem as I said gets attention under another category.

Thank You,
Sister Roberta Downey

Sister Roberta Downey

*947 Laklany Drive
North Pole, AK 99705*

	American Indian Alaska Native
One person household	32 %
Female householder, no husband present	54 %
Housing lacks complete plumbing facilities	26 %
No vehicle available	38 %
No telephone	53 %
Income below poverty level	36 %
Persons living alone with income below poverty level	40 %
Less than high school education (age 60 and over)	63 %

Poverty. The poverty rate among AIs/ANs, age 60 and over in 1990 was 36 percent, including 26 percent with family incomes below \$9,999 and 38 percent with individual incomes below \$4,999. Nearly 20 percent received some form of public assistance (4). Low income elders may not be able to afford home and community based programs if they have to pay for them.

Educational Level. The overall educational attainment of AI/AN elders is the lowest of all groups in the U.S. The 1990 Census reported that 63 percent of AI/AN, age 60 and over, had not completed high school (4). It has been well documented that lack of education reduces a persons likelihood of seeking assistance from programs. Additionally, the paperwork required to qualify for some programs may discourage an elder with limited reading ability to even apply for the service.

HOUSING. Federal housing assistance in tribal areas totaled \$585 million in 1993. Even at that, 60 percent of all income-eligible households in tribal areas receive no housing assistance (10). Because, by definition, the individual's home is the place where home-based long-term care services are delivered, it is vital that housing be accessible, affordable, and safe. During 1990 and 1991 the National American Indian Housing Council held a series of citizens' hearings on the current status of Indian housing. They concluded that: "unsafe and inadequate water supplies and basic sanitation facilities are the norm in many areas. . . One fifth of American Indian and Alaska Native homes - a full 20 percent - do not have safe drinking water or indoor toilet facilities" (11). It is clear that any discussion of HCBLTC must include housing issues.

TRANSPORTATION. Elders must have transportation to get to programs and services, and providers must have transportation in order to get to the elder. The typical Indian reservation is geographically remote with limited access to many services. In the Urban Institute's study of Indian housing in 1995, they found that 349 of the 508 inhabited tribal areas, accounting for 62 percent of the total AI/AN population in tribal areas, were located over 50 miles away from a city with a population of 50,000 or more (10). Within tribal areas themselves, only 13 percent of the respondents to the 1995 National Indian

JOSEPH R. HENRI
ATTORNEY AT LAW
ANCHORAGE, ALASKA 99510-0357

10921 NEAR POINT DRIVE
P. O. BOX 10 · 0357
TELEPHONE 907-338-0880

3 April 1997
Fax No. 465-2418

Representative Mark Hanley
Alaska State Legislature
Juneau

Dear Representative Hanley,

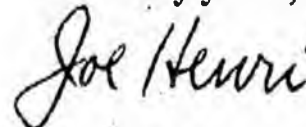
I am advised that budget actions taken in the House, and to be taken in the Senate, will grievously deplete the state's foreign trade efforts, even to the extent of closing our trade offices in Tokyo and Seoul. This is not the way to promote economic growth in Alaska; we were the first of any state to have a trade office in Tokyo. From that point long ago, other states have advantageously installed much more elaborate delegations in a number of far eastern trading cities. Closing our foreign trade offices will be the ignoble end of an unfortunate downward spiral.

The foreign trade arm of the Alaska Department of Commerce has been a hard-working, knowledgeable office, which ought to be built up and encouraged, and given ever-wider objectives.

The legislature's apparent effort to reduce or eliminate Alaska's foreign trade function would have some conceivable justification if we were again in a Great Depression, when dollars to spend were truly non-existent. That is anything but our case now. The 1997 state budget will end the fiscal year in significant surplus. Seven hundred and fifty million dollars are being distributed as a "dividend," and apparently when the present formula yields more spendable dollars that dole will increase indefinitely. Federal income taxes may be taking \$200 million or more of this dividend in support of the U.S. Treasury. The people of this state are not called upon to support their government through any kind of a general tax.

The means are at hand to rationally support sound economic growth which will benefit present and future Alaska, but if the burning passion to reduce expenditures prevails, we are probably sinking *The Good Ship Alaska* when rescue, safety and the happy shore are within easy and reasonable reach.

Sincerely yours,



Joseph R. Henri, Chair
Export Council of Alaska
Legislative Committee

JRH/df

HB

75

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/4/97

REPORTED OUT OF
SFC 4/14/97

DATE TURNED
IN TO OFFICE: 4/14/97

Finance Committee considered CS FOR HOUSE BILL NO. 76(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and recommends:

- be replaced with 5 ^{CS} CS HB (FIN)
- adopt previous CS ()
- attached amendment(s)
- adopt Letter of Intent by Committee
- further referral to the Committee

- Senate Bill:**
 same title
 new title
House Bill:
 same title
 technical change
 new: SCR"

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Reg E. Cole</i>	✓	<i>Lee Adams</i>	X		
<i>Frank Russell</i>	✓				
<i>John Ingram</i>	✓				
<i>Dorothy Dowley</i>	✓				
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

Fiscal Year 1998 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Federal Receipts	754,824,900		754,824,900
General Fund Match	185,877,600		185,877,600
General Fund Receipts	1,735,784,000		1,735,784,000
General Fund/Program Receipts	47,331,400		47,331,400
Inter-Agency Receipts	178,587,900		178,587,900
University of Alaska Interest Income	3,019,200		3,019,200
Alaska Advance College Tuition Payment Fund	17,500		17,500
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	360,700		360,700
U/A Dormitory/Food/Auxiliary Service	27,839,700		27,839,700
Federal Incentive Payments	3,451,900		3,451,900
Benefits Systems Receipts	17,827,600		17,827,600
Exxon Valdez Oil Spill Settlement	15,242,700		15,242,700
Agricultural Loan Fund	1,446,400		1,446,400
FICA Administration Fund Account	91,900		91,900
Fish and Game Fund	19,415,400		19,415,400
Science & Technology Endowment Income	12,117,400		12,117,400
Highway Working Capital Fund	22,492,000		22,492,000
International Airport Revenue Fund	40,243,300		40,243,300
Public Employees Retirement Fund	21,994,000		21,994,000
School Fund (Cigarette Tax)	2,608,400		2,608,400
Second Injury Fund Reserve Account	2,852,900		2,852,900
Disabled Fishermen's Reserve Account	1,302,300		1,302,300
Surplus Property Revolving Fund	314,800		314,800
Teachers Retirement System Fund	12,564,100		12,564,100
Veterans Revolving Loan Fund	232,900		232,900
Commercial Fishing Loan Fund	2,561,200		2,561,200
U/A Student Tuition/Fees/Services	57,639,900		57,639,900
U/A Indirect Cost Recovery	20,705,700		20,705,700
Real Estate Surety Fund	267,600		267,600

Fiscal Year 1998 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Judicial Retirement System	193,800		193,800
Public Law 81-874	21,017,900		21,017,900
National Guard Retirement System	76,800		76,800
Student Revolving Loan Fund	22,300		22,300
Title XX	5,410,800		5,410,800
University Restricted Receipts	61,106,900		61,106,900
Training and Building Fund	584,100		584,100
Permanent Fund Dividend Fund	29,330,200		29,330,200
Rural Development Initiative Fund	97,800		97,800
Oil/Hazardous Response Fund	12,484,100		12,484,100
Investment Loss Trust Fund	17,400		17,400
State Employment & Training Program	4,046,100		4,046,100
Inter-agency/Oil & Hazardous Waste	1,714,500		1,714,500
Small Business Loan Fund	2,500		2,500
Correctional Industries Fund	2,750,600		2,750,600
Capital Improvement Project Receipts	70,766,900		70,766,900
Power Project Loan Fund	671,600		671,600
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	9,300,500		9,300,500
Mining Revolving Loan Fund	4,900		4,900
Child Care Revolving Loan Fund	5,400		5,400
Historical District Revolving Loan Fund	3,000		3,000
Fisheries Enhancement Revolving Loan Fund	287,600		287,600
Alternative Energy Revolving Loan Fund	152,000		152,000
Bulk Fuel Revolving Loan Fund	49,600		49,600
Alaska Clean Water Loan Fund	448,600		448,600
Marine Highway System Fund	73,915,400		73,915,400
Gifts/Grants/Bequests	2,637,800		2,637,800
Storage Tank Assistance Fund	864,700		864,700
Information Service Fund	19,879,100		19,879,100

Fiscal Year 1998 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Power Cost Equalization Fund	17,000,000		17,000,000
General Funds - Designated	45,835,500		45,835,500
Clean Air Protection Fund	2,143,200		2,143,200
Children's Trust Fund Earnings	373,900		373,900
Alaska Aerospace Development Corporation	43,200		43,200
Receipts			
Alaska Industrial Development & Export Authority Receipts	3,760,600		3,760,600
Alaska Housing Finance Corporation Receipts	13,023,100		13,023,100
Alaska Municipal Bond Bank Receipts	462,900		462,900
Alaska Permanent Fund Corporation Receipts	30,034,200		30,034,200
Alaska Post-Secondary Education Commission Receipts	7,220,800		7,220,800
Alaska Energy Authority Corporate Receipts	1,054,100		1,054,100
* * * Total * * *	\$3,627,861,700		\$3,627,861,700

1 * Sec. 39 The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 1998 budget summary for the operating budget by funding
 3 source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 1997 and
 4 ending June 30, 1998, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
5				
6				
7	*****	*****		
8	*****	Department of Administration	*****	
9	*****	*****		
10	Longevity Bonus Grants	70,593,600	70,593,600	
11	Senior Services	46,046,000	38,086,400	7,959,600
12	Pioneers Homes	30,277,700		
13	Nutrition, Transportation and	5,514,300		
14	Support Services			
15	Senior Employment Services	1,759,400		
16	Home and Community Based Care	1,101,400		
17	Senior Residential Services	1,015,000		
18	Protection, Community	6,240,200		
19	Services, and Administration			
20	Citizens Foster Care Review	138,000		
21	Panel			
22	Legal and Advocacy Services	15,764,700	15,694,000	70,700
23	Office of Public Advocacy	7,060,200		
24	Public Defender Agency	8,704,500		
25	It is the intent of the Legislature to not fund any supplemental requests for the Public Defender			
26	Agency or for criminal defense expenses in the Office of Public Advocacy.			
27	Labor Agreements Miscellaneous	50,000	50,000	
28	Items			
29	Centralized Administrative	35,667,900	11,532,500	24,135,400
30	Services			
31	Office of the Commissioner	493,800		
32	Information Technology	-35,600		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Labor Relations	923,000		
4	Administrative Services	1,487,000		
5	Group Health Insurance	10,640,000		
6	Personnel	2,175,400		
7	Alaska Professional	700,100		
8	Development Institute			
9	Finance	5,697,400		
10	Financial Responsibility Act	200,000		
11	Enforcement			
12	Purchasing	1,492,700		
13	Property Management	939,400		
14	Central Duplicating and Mail	1,831,000		
15	Retirement and Benefits	9,123,700		
16	Elected Public Officers	1,033,800	1,033,800	
17	Retirement System Benefits			
18	Tax Appeals	159,100	159,100	
19	Alaska Oil and Gas Conservation	1,701,200	1,601,000	100,200
20	Commission			
21	Alaska Public Offices Commission	768,100	768,100	
22	Risk Management	21,960,400		21,960,400
23	Information Services	19,879,100		19,879,100
24	Leases	29,773,600	23,094,200	6,679,400
25	Public Communications Services	5,094,500	4,934,500	160,000
26	Public Broadcasting Commission	57,400		
27	Public Broadcasting - Radio	2,613,900		
28	Public Broadcasting - T.V.	845,200		
29	Alaska Rural Communications	1,578,000		
30	Services			
31	Division of Motor Vehicles	8,729,400	8,497,300	232,100
32	Administration	1,193,700		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Driver Services	1,469,200		
4	Field Services	6,066,500		
5	*****		*****	
6	***** Department of Commerce and Economic Development *****			
7	*****		*****	
8	Banking, Securities and	1,677,400	1,648,300	29,100
9	Corporations			
10	Insurance Operations	4,203,500	4,177,500	26,000
11	Occupational Licensing	5,091,200	4,507,500	583,700
12	Operations	4,916,200		
13	Licensing Boards	175,000		
14	APUC Operations	4,083,200	4,083,200	
15	Executive Administration and	1,604,700	1,030,500	574,200
16	Development			
17	Commissioner's Office	505,700		
18	It is the intent of the legislature that the State of Alaska consolidate all foreign state offices			
19	including ASMI to only have one office per country.			
20	Administrative Services	1,185,800		
21	Information Technology	-86,800		
22	Division of Trade and Tourism	5,493,000	4,358,100	1,134,900
23	Office of Trade	3,069,700		
24	It is the intent of the legislature that the State of Alaska offices of Trade in Korea and Japan			
25	will be funded equally and both offices will remain open.			
26	It is the intent of the legislature that the Alaska Film Office develop a plan to become self			
27	financed through fees and other sources.			
28	Office of Tourism	2,423,300		
29	It is the intent of the legislature that the Division of Tourism shall provide film promotion			
30	services.			
31	Investments	3,306,100		3,306,100
32	Alaska Tourism Marketing Council	4,662,200	4,662,200	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	It is the intent of the legislature that the Office of Tourism and the Alaska Tourism Marketing		
4	Council work together to identify sources for additional program receipts.		
5	It is the intent of the legislature that the Department of Commerce and Economic Development modify		
6	its contract with the Alaska Visitors Association for joint management of the Alaska Tourism		
7	Marketing Council to provide:		
8	1. that the AVA produce the Official Vacation Planner;		
9	2. that the AVA have full control over advertising rates in the Official Vacation Planner; and		
10	3. that the cost of production of the Official Vacation Planner by the AVA count toward the 25%		
11	required industry match under AS 44.33.705(b)		
12	AIDEA	4,814,700	4,814,700
13	Alaska Industrial Development	3,760,600	
14	and Export Authority		
15	Alaska Energy Authority	1,054,100	
16	Operations and Maintenance		
17	Alaska Seafood Marketing	11,371,100	7,871,100
18	Institute		3,500,000
19	It is the intent of the legislature that the Alaska Seafood Marketing Institute relocate from		
20	outside Alaska to Alaska by December 30, 1997, a portion of its employees including all staff over		
21	Range 21 currently located outside Alaska.		
22	Alaska Aerospace Development	555,600	555,600
23	Corporation		
24	Alaska Science and Technology	9,005,000	9,005,000
25	Foundation		
26	*****	*****	
27	*****	Department of Community & Regional Affairs	*****
28	*****	*****	
29	Administration and Support	6,752,300	2,138,900
30	Office of the Commissioner	599,800	
31	Administrative Services	1,800,600	
32	Data and Word Processing	719,500	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	One Stop	3,656,700		
4	Information Technology	-24,300		
5	Renters' Equivalency Rebate	300,000	300,000	
6	National Forest Receipts	10,000,000		10,000,000
7	Municipal Revenue Sharing	50,358,000	50,358,000	
8	State Revenue Sharing	22,719,800		
9	Municipal Assistance	27,638,200		
10	Local Government Assistance	6,089,800	2,885,300	3,204,500
11	Training and Development	2,880,900		
12	State Assessor	151,100		
13	Local Boundary Commission	250,200		
14	Statewide Assistance	2,757,600		
15	National Petroleum Reserve	50,000		
16	Program			
17	Community and Economic	1,630,000	400,400	1,229,600
18	Development			
19	It is the intent of the legislature that the Department of Community and Regional Affairs, Division			
20	of Community & Economic Development utilize fisheries enhancement tax dollars in lieu of general			
21	funds in 1999 for the Commercial Development Quota program.			
22	Child Assistance	25,752,700	19,566,600	6,186,100
23	Child Care	4,505,300		
24	Day Care Assistance Programs	15,370,100		
25	Head Start Grants	5,877,300		
26	It is the intent of the legislature that the Department of Community and Regional Affairs solicit			
27	alternative competitive bids for Head Start services and strongly enforce statutory prohibition on			
28	grantees using state funds for political activities.			
29	Employment Training/Rural	23,410,200	831,500	22,578,700
30	Development			
31	Job Training Partnership Act	11,425,500		
32	It is the intent of the legislature that the Department of Community and Regional Affairs examine			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	how other states live within the parameters set by the federal government to administer the Job			
4	Training Partnership Act completely with federal funds.			
5	State Training and Employment	1,763,300		
6	Statewide Service Delivery	7,302,300		
7	Community Development	2,919,100		
8	Assistance			
9	Rural Energy Program--Energy	19,155,300	1,128,500	18,026,800
10	Operations			
11	Energy Operations	2,155,300		
12	Power Cost Equalization	17,000,000		
13	*****	*****		
14	*****	Department of Corrections	*****	
15	*****	*****		
16	Administration & Operations	113,450,400	106,915,400	6,535,000
17	Office of the Commissioner	273,900		
18	It is the intent of the legislature that the management responsibility of Community Residential			
19	Centers will be moved out of the Community Corrections Division to the Commissioner's Office.			
20	It is the intent of the legislature that pursuant to authority in AS 33.30.031 and AS 33.30.061,			
21	non-violent pretrial misdemeanants should be transferred where practical from state operated jails			
22	and prisons to available CRCs.			
23	It is the intent of the legislature that pursuant to authority in AS 33.30.031 and AS 33.30.061,			
24	non-violent sentenced misdemeanants should serve their incarceration period in a CRC where			
25	practical.			
26	Data and Word Processing	556,300		
27	Facility-Capital Improvement	211,500		
28	Unit			
29	Inmate Health Care	28,000		
30	Inmate Programs	828,200		
31	Correctional Industries	2,750,600		
32	Product Cost			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Institution Director's Office	222,100		
4	Combined Hiland Mountain	327,500		
5	Correctional Center			
6	Cook Inlet Correctional Center	1,504,100		
7	Fairbanks Correctional Center	86,200		
8	Ketchikan Correctional Center	23,300		
9	Lemon Creek Correctional	110,900		
10	Center			
11	Matanuska-Susitna	59,700		
12	Correctional Center			
13	Palmer Correctional Center	161,000		
14	Sixth Avenue Correctional	1,189,400		
15	Center			
16	Spring Creek Correctional	24,000		
17	Center			
18	Wildwood Correctional Center	15,700		
19	Administration and Operations	105,109,700		
20	Information Technology	-32,000		
21	Out-of-State Contractual	6,881,700	5,757,500	1,124,200
22	It is the intent of the legislature that current beds and 44 new beds be utilized to increase space			
23	in in-state institutions for violent felons.			
24	Existing Community Residential	10,709,700	9,709,700	1,000,000
25	Centers			
26	This appropriation is for Community Residential Center beds in the communities of Anchorage, Barrow,			
27	Bethel, Fairbanks and Juneau, to provide space in institutions for violent felons. CRC beds will			
28	meet all department standards.			
29	New Community Residential Centers	310,000		310,000
30	This appropriation is for new CRC beds, not owned or controlled by municipalities, to provide space			
31	in institutions for violent felons. All beds will meet department standards for Community			
32	Residential Centers. Contracts will be competitively bid.			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Point MacKenzie Rehabilitation	1,925,400	1,925,400	
4	Program			
5	Cultural Relevance Study	50,000	50,000	
6	It is the intent of the legislature, pursuant to the authority in AS 33.30.011, AS 33.30.091, AS			
7	33.30.101, AS 33.30.109 and AS 33.30.111, that the Rural Affairs Coordinator have principle			
8	oversight in the expenditure of \$50,000 to further the Department of Corrections' progress in			
9	studying and offering "culturally relevant" programming and treatment methods for alcohol related			
10	pretrial and incarcerated Alaska Natives; and fulfills the State's "Declaration of Policy"			
11	outlined in AS 47.37.010 (Uniform Alcoholism and Intoxication Treatment Act), and in consideration			
12	of state hearing recommendations and testimony on the Joint State and Federal Alaska Native			
13	Commission Report: "Meeting Basic Law Enforcement and Judicial Needs".			
14	*****	*****		
15	***** Department of Education *****			
16	*****	*****		
17	K-12 Support	733,821,400	675,199,900	58,621,500
18	Foundation Program	659,587,400		
19	Additional District Support	3,445,900		
20	Cigarette Tax Distribution	2,608,400		
21	Tuition Students	1,731,200		
22	Boarding Home Grants	185,900		
23	Youth in Detention	800,000		
24	Schools for the Handicapped	3,767,400		
25	Pupil Transportation	35,195,200		
26	Child Nutrition	26,000,000		
27	Community Schools	500,000		
28	Teaching and Learning Support	68,083,800	3,546,800	64,537,000
29	Special and Supplemental	45,555,600		
30	Services			
31	Quality Schools	20,299,900		
32	Education Special Projects	821,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Teacher Certification	676,400		
4	It is the intent of the legislature that the Department of Education adopt a uniform policy to			
5	reimburse school districts for pupil transportation costs.			
6	It is the intent of the legislature that the Teacher Certification Program become fully			
7	self-supporting within four years, through the use of program receipts.			
8	Child Nutrition Administration	730,200		
9	Office of the Commissioner	446,200	170,000	276,200
10	Office of the Commissioner	511,500		
11	Information Technology	-65,300		
12	Executive Administration	4,081,000	1,796,900	2,284,100
13	State Board of Education	93,100		
14	Administrative Services	1,395,200		
15	Information Services	871,600		
16	District Support Services	726,300		
17	Educational Facilities Support	634,100		
18	Donated Commodities	360,700		
19	Alyeska Central School	4,130,800	116,900	4,013,900
20	It is the intent of the legislature that the size of the Alyeska Central School's enrollment be			
21	significantly increased through a heightened awareness of the program, to provide alternative			
22	educational opportunities for their children, as well as saving Foundation Formula dollars.			
23	Commissions and Boards	1,344,300	649,800	694,500
24	Professional Teaching	188,900		
25	Practices Commission			
26	Alaska State Council on the	1,155,400		
27	Arts			
28	It is the intent of the legislature that the Alaska State Council on the Arts work to replace the			
29	general fund appropriation with program receipts.			
30	Kotzebue Technical Center	317,000	317,000	
31	Operations Grant			

	Appropriation	General	Other
	Items	Funds	Funds
1			
2	Allocations		
3	Alaska Vocational Technical	5,346,000	5,032,600
4	Center Operations		313,400
5	It is the intent of the legislature that the Alaska Vocational Technical School adopt instate and		
6	out of state tuition rates similar to those at the University of Alaska and should mirror residency		
7	requirements of one year in state for instate tuition rates.		
8	Mt. Edgecumbe Boarding School	4,179,300	2,338,500
9	It is the intent of the legislature that the Department of Education amend its regulations regarding		
10	Mt. Edgecumbe to reflect the following:		
11	1. parents who can afford to pay tuition for their child to attend should do so		
12	2. parent reimbursement for travel shall be increased from \$100 and if a local school is available,		
13	parents should fully reimburse for travel costs.		
14	It is the intent of the legislature that the Department of Education present the legislature with a		
15	report before November 1, 1997 identifying alternatives for reducing the cost to the state of the		
16	Mt. Edgecumbe program including but not limited to: elimination, phase-out, reduction of students,		
17	tuition increases, increased program receipts, charging for travel and room and board costs, and		
18	identifying other sources of revenue.		
19	Vocational Rehabilitation	20,551,200	4,512,900
20	Client Services	11,603,500	
21	Federal Training Grant	56,300	
22	Vocational Rehabilitation	1,130,800	
23	Administration		
24	Independent Living	1,284,300	
25	Rehabilitation		
26	Disability Determination	3,965,500	
27	Special Projects	1,352,600	
28	Assistive Technology	1,036,600	
29	Americans With Disabilities	121,600	
30	Act (ADA)		
31	Alaska State Library	6,213,600	5,019,500
32	Library Operations	4,803,400	1,194,100

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the legislature that the Alaska State Library report to the legislature in 1998		
4	outlining how to best transfer its duties and services to local libraries throughout Alaska.		
5	Museum Operations	1,368,500	
6	It is the intent of the legislature that the Alaska State Museum increase its entrance fees for		
7	nonresidents.		
8	Specific Cultural Programs	41,700	
9	Archives	802,700	515,700
			287,000
10	Alaska Postsecondary Education	8,402,100	1,002,700
			7,399,400
11	Commission		
12	Program Administration	1,109,600	
13	Student Loan Operations	6,209,800	
14	Western Interstate Commission	82,500	
15	for Higher Education-Student		
16	Exchange Program		
17	WAMI Medical Education	756,700	
18	It is the intent of the legislature that Post Secondary Education negotiate the State of Alaska's		
19	withdrawal from the WAMI program and allow no new students into the program.		
20	Federal Student Aid	243,500	
21	*****	*****	
22	***** Department of Environmental Conservation *****		
23	*****	*****	
24	Administration	5,988,200	1,341,100
			4,647,100
25	Office of the Commissioner	417,300	
26	Administrative Services	3,561,800	
27	Response Fund Administration	2,065,300	
28	Information Technology	-56,200	
29	Statewide Public Services	34,907,600	11,346,700
			23,560,900
30	Statewide Public Services	4,051,800	
31	Air and Water Director	347,200	
32	Air Quality	4,541,100	

	Appropriation	General	Other
	Items	Funds	Funds
1			
2	Allocations		
3	Water Quality		
	4,641,900		
4	Environmental Health Director		
	170,700		
5	Animal Industries		
	704,100		
6	Seafood and Sanitation		
	2,863,600		
7	Inspections		
8	Laboratory Services		
	2,227,800		
9	Drinking Water		
	2,358,000		
10	Municipal Solid Waste		
	678,400		
11	It is the intent of the legislature that the Department of Environmental Conservation continue to		
12	permit class one and class two municipal solid waste facilities and that the department and the		
13	Governor implement all Federal exemptions to the solid waste program in reference to class three,		
14	native villages, remote municipalities and facilities that are receiving less than 20 tons of waste		
15	per day on an annual basis, as set out in the Flexibility Act of 1996.		
16	Industrial Solid Waste		
	311,700		
17	Spill Prevention and Response		
	194,600		
18	Director		
19	Contaminated Sites		
	4,489,600		
20	Storage Tank Program		
	2,017,700		
21	Industry Preparedness and		
	2,429,300		
22	Pipeline Operations		
23	Prevention and Emergency		
	2,880,100		
24	Response		
25	Exxon Restoration	1,787,000	1,787,000
26	Facility Construction and	4,447,700	1,364,300
27	Operations		3,083,400
28	*****	*****	
29	***** Department of Fish and Game *****		
30	*****	*****	
31	Commercial Fisheries Management	41,412,200	28,785,900
32	& Development		12,626,300

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Southeast Region Fisheries	5,144,100		
4	Management			
5	Central Region Fisheries	5,673,800		
6	Management			
7	AYK Region Fisheries	3,920,500		
8	Management			
9	Western Region Fisheries	6,402,300		
10	Management			
11	Headquarters Fisheries	3,609,600		
12	Management			
13	Fisheries Development	3,247,000		
14	Special Projects	11,296,200		
15	Capital Improvement Position	97,400		
16	Costs			
17	EVOS Restoration Projects	2,021,300		
18	Legal Defense		100,000	100,000
19	It is the intent of the legislature that these funds be used to defend the state's fisheries			
20	management jurisdiction within the boundaries of Glacier Bay National Park. This effort shall			
21	include assistance to and cooperation with the Allied Fishermen of Southeast Alaska in their actions			
22	to protect the state's traditional fisheries management interests in Glacier Bay National Park.			
23	Sport Fisheries		271,600	19,385,600
24	Sport Fisheries	19,356,000		
25	Special Projects	301,200		
26	Wildlife Conservation		706,400	15,872,600
27	Wildlife Conservation	13,029,700		
28	Special Projects	2,413,500		
29	Capital Improvement Position	88,200		
30	Costs			
31	EVOS Restoration Projects	457,800		
32	Assert/Protect State's Rights	200,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	40 Mile Caribou Herd/GMU 19D	389,800		
4	Moose/Predator Mgmt.			
5	Administration and Support	5,942,600	2,248,600	3,694,000
6	Public Communications	136,900		
7	Administrative Services	4,708,900		
8	Boards of Fisheries and Game	959,700		
9	Regional Councils and	137,100		
10	Advisory Committees			
11	Commissioner's Office	595,200	417,100	178,100
12	Commissioner's Office	755,900		
13	Information Technology	-160,700		
14	Subsistence	2,979,400	1,025,000	1,954,400
15	Subsistence	1,291,100		
16	Subsistence - Special Projects	1,114,900		
17	It is the intent of the legislature that the Department seek approval of the Legislative Budget and			
18	Audit Committee to receive and expend designated program receipts or Federal receipts, except			
19	Pittman-Robertson or Dingell-Johnson/Wallop-Breaux funds, for contracted research projects once the			
20	Subsistence Division has contracts to provide those services in place.			
21	EVOS Restoration Projects	573,400		
22	Habitat	11,810,600	1,963,000	9,847,600
23	Habitat	1,267,500		
24	Special Projects	1,159,600		
25	It is the intent of the legislature that the Department seek approval of the Legislative Budget and			
26	Audit Committee to receive and expend designated program receipts or Federal receipts, except			
27	Pittman-Robertson or Dingell-Johnson/Wallop-Breaux funds, for contracted research projects once the			
28	Habitat Division has contracts to provide those services in place.			
29	Habitat Permitting/Title 16	2,299,400		
30	It is the intent of the legislature that the Department of Fish & Game, Habitat Division prepare a			
31	fee schedule for Title 16 waterway permitting to take advantage of the current statutory authority			
32	to charge for permitting services performed by the state.			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Exxon Valdez Restoration	7,084,100		
4	Limited Entry Program	2,682,500	2,573,300	109,200
5	Administration			
6	*****	*****		
7	***** Office of the Governor *****			
8	*****	*****		
9	Commissions/Special Offices	1,742,800	1,217,900	524,900
10	Human Rights Commission	1,339,500		
11	Alaska Human Resources	403,300		
12	Investment Council			
13	Executive Operations	8,561,800	8,451,800	110,000
14	Executive Office	6,714,100		
15	Governor's House	319,900		
16	Contingency Fund	450,000		
17	Lieutenant Governor	872,600		
18	Equal Employment Opportunity	274,200		
19	Information Technology	-69,000		
20	Office of Management & Budget	6,497,200	3,813,700	2,683,500
21	Office of Management and	2,322,800		
22	Budget			
23	Governmental Coordination	4,174,400		
24	Elective Operations	1,956,900	1,956,900	
25	Elections	1,645,500		
26	General and Primary Elections	311,400		
27	*****	*****		
28	***** Department of Health and Social Services *****			
29	*****	*****		
30	Public Assistance	187,718,800	92,585,600	95,133,200
31	Alaska Temporary Assistance	112,863,900		
32	Program			

	Appropriation	General	Other
	Items	Funds	Funds
1			
2	Allocations		
3	Adult Public Assistance	44,515,000	
4	General Relief Assistance	1,041,900	
5	Old Age Assistance-Alaska	2,298,100	
6	Longevity Bonus (ALB) Hold		
7	Harmless		
8	Permanent Fund Dividend Hold	21,492,500	
9	Harmless		
10	Energy Assistance Program	5,507,400	
11	Medical Assistance	338,927,300	97,164,900 241,762,400
12	Medicaid Non-Facility	131,503,200	

13 It is the intent of the Legislature that the Medical Assistance Division provide to adults the
14 services numbered six through 31, as prioritized in AS 47.07.035, which includes eyeglasses, hearing
15 aids and dental care. The Legislature assumes the rate of growth in the Medicaid formula will not
16 exceed 7.0% in the fiscal year 1998. Additionally the Legislature assumes that the Division will
17 manage costs through regulations limiting scope, duration and amount of services, as well as through
18 implementation of managed care initiatives. Specifically, it is the intent of the Legislature that
19 the Division will: implement mental health prior authorization; implement changes to scope of
20 mental health services; realize full-year savings from resource-based relative value scale
21 rate-setting; realize full-year savings from new facility reimbursement rates; implement
22 preadmission screening for nursing homes; implement three managed care initiatives; conduct on-site
23 medical reviews; initiate additional cooperation with IHS/Medicaid program; and, work with community
24 mental health providers to maintain service at fiscal year 1997 levels. The Division will produce,
25 in cooperation with the Division of Mental Health and Developmental Disabilities, a complete
26 reporting of beneficiaries, costs, and outcomes for the entire mental health system, and
27 specifically how Medicaid costs and outcomes contribute to that system. Furthermore, the
28 Legislature assumes that 125 legal aliens will no longer qualify for Medicaid services during the
29 last half of fiscal year 1998 due to changes in federal law. The average cost per year, per
30 Medicaid recipient is approximately \$4,000, resulting in a \$250 thousand general fund savings.
31 Finally, it is the intent of the Legislature that the Division of Medical Assistance provide a full
32 accounting of the state resources made available in fiscal years 1996 and 1997 to the 28 children

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	expected to participate in the seriously emotionally disturbed TEFRA option.			
4	This appropriation is subject to Section 29 of this act.			
5	Medicaid Facilities	131,136,500		
6	This appropriation is subject to Section 29 of this act.			
7	General Relief Medical	2,838,700		
8	Medicaid State Programs	14,019,400		
9	Waivers Services	9,521,700		
10	Medicaid Permanent Fund	1,100,000		
11	Dividend Hold Harmless			
12	Medicaid Alaska Longevity	25,700		
13	Bonus Hold Harmless			
14	Indian Health Service	48,782,100		
15	Public Assistance Administration	50,025,700	22,863,500	27,162,200
16	Public Assistance	1,595,800		
17	Administration			
18	Quality Control	1,001,700		
19	Public Assistance Field	22,216,300		
20	Services			
21	Fraud Investigation	1,180,800		
22	Public Assistance Data	4,520,200		
23	Processing			
24	Alaska Work Programs	7,468,200		
25	It is the intent of the legislature that the Department of Health and Social Services provide a			
26	quarterly report, October 1, 1997 and January 1, 1998, to the Legislative Budget and Audit Committee			
27	on the progress toward meeting federal work participation requirements in the Alaska Work Program			
28	and projected demand for benefit payments in the Alaska Temporary Assistance Program (ATAP). The			
29	Department may seek an RPL or supplemental funding if it determines that the State is at risk of			
30	federal penalty.			
31	Child Care Benefits	12,042,700		
32	Medical Assistance Administration	15,494,000	5,414,100	10,079,900

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Medical Assistance	1,145,000		
4	Administration			
5	Health Purchasing Group	12,182,400		
6	Certification and Licensing	1,173,500		
7	Hearings and Appeals	371,900		
8	Audit	621,200		
9	Purchased Services	26,194,900	20,202,600	5,991,400
10	Delinquency Prevention	990,200		
11	Family Preservation	3,509,700		
12	Foster Care Base Rate	6,646,300		
13	Foster Care Augmented Rate	400,000		
14	Foster Care Special Need	1,711,800		
15	Foster Care Alaska Youth	476,000		
16	Initiative			
17	Subsidized Adoptions &	6,089,100		
18	Guardianship			
19	Residential Child Care	6,370,900		
20	Family and Youth Services	26,233,900	16,121,800	10,112,100
21	Family and Youth Services	8,640,000		
22	Southcentral Region			
23	Family and Youth Services	5,850,200		
24	Northern Region			
25	Family and Youth Services	2,658,700		
26	Southeastern Region			
27	Division of Family and Youth	3,095,300		
28	Services Central Office			
29	Probation Services	5,989,700		
30	Youth Facility Services	15,564,000	15,092,700	471,300
31	McLaughlin Youth Center	9,385,400		
32	Fairbanks Youth Facility	2,831,600		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Nome Youth Facility	344,900		
4	Johnson Youth Center	1,138,100		
5	Bethel Youth Facility	1,864,000		
6	Children's Trust Programs	340,000		340,000
7	Human Services Community	1,751,900	1,751,900	
8	Matching Grant			
9	Maniilaq	2,205,900	2,205,900	
10	Maniilaq Social Services	843,900		
11	Maniilaq Public Health	901,300		
12	Services			
13	Maniilaq Alcohol and Drug	460,700		
14	Abuse Services			
15	Norton Sound	1,613,200	1,613,200	
16	Norton Sound Social Services	62,200		
17	Norton Sound Public Health	1,146,900		
18	Services			
19	Norton Sound Alcohol and Drug	307,800		
20	Abuse Services			
21	Norton Sound Sanitation	96,300		
22	Southeast Alaska Regional Health	310,900	310,900	
23	Consortium			
24	Southeast Alaska Regional	120,100		
25	Health Consortium Public			
26	Health Services			
27	Southeast Alaska Regional	190,800		
28	Health Consortium Alcohol and			
29	Drug Abuse			
30	Kawerak Social Services	372,700	372,700	
31	Tanana Chiefs Conference	534,400	534,400	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Tanana Chiefs Conference	239,300		
4	Public Health Services			
5	Tanana Chiefs Conference	295,100		
6	Alcohol and Drug Abuse			
7	Services			
8	Tlingit-Haida	192,500	192,500	
9	Tlingit-Haida Social Services	186,600		
10	Tlingit-Haida Alcohol and	5,900		
11	Drug Abuse Services			
12	Yukon-Kuskokwim Health	1,448,200	1,448,200	
13	Corporation			
14	Yukon-Kuskokwim Health	907,400		
15	Corporation Public Health			
16	Services			
17	Yukon-Kuskokwim Health	540,800		
18	Corporation Alcohol and Drug			
19	Abuse Services			
20	State Health Services	61,717,100	22,872,400	38,844,700
21	Nursing	13,620,900		
22	Women, Infants and Children	17,742,200		
23	Maternal, Child, and Family	8,994,100		
24	Health			
25	Healthy Families	1,127,000		
26	It is the intent of the legislature that the Kenai program be continued.			
27	Public Health Administrative	715,900		
28	Services			
29	Epidemiology	8,133,000		
30	Bureau of Vital Statistics	1,360,400		
31	Health Services/Medicaid	1,806,600		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Community Health/Emergency	2,735,900		
4	Medical Services			
5	Community Health/Emergency	3,191,200		
6	Medical Services Grants			
7	State Medical Examiner	1,090,600		
8	Infant Learning Program Grants	1,199,300		
9	Public Labs & Radiological	3,166,400	2,332,300	834,100
10	Chief of Laboratory and	920,700		
11	Radiological Services			
12	Anchorage Laboratory	1,092,500		
13	Fairbanks Laboratory	1,153,200		
14	Alcohol and Drug Abuse Services	12,282,200	6,549,500	5,732,700
15	Administration	1,272,600		
16	Alcohol Safety Action Program	1,099,900		
17	(ASAP)			
18	Alcohol and Drug Abuse Grants	9,400,900		
19	Community Action Against	177,300		
20	Substance Abuse Grants			
21	Correctional ADA Grant	331,500		
22	Services			
23	Community Mental Health Grants	1,563,300		1,563,300
24	Services to the Chronically	426,300		
25	Mentally Ill			
26	Services for Seriously	1,137,000		
27	Emotionally Disturbed Youth			
28	Community Developmental	637,400		637,400
29	Disabilities Grants			
30	Institutions and Administration	18,765,100	1,765,200	16,999,900
31	Mental Health/Developmental	1,415,300		
32	Disabilities Administration			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Alaska Psychiatric Institute	14,974,000		
4	Harborview Development Center	327,300		
5	Federal Mental Health Projects	2,048,500		
6	Governor's Council on	592,300		592,300
7	Disabilities and Special			
8	Education			
9	Administrative Services	5,654,100	3,292,900	2,361,200
10	Commissioner's Office	788,100		
11	Information Technology	-153,300		
12	Personnel and Payroll	1,180,500		
13	Administrative Support	2,947,100		
14	Services			
15	Health Planning & Facilities	891,700		
16	Management			
17	*****	*****		
18	***** Department of Labor *****			
19	*****	*****		
20	Employment Security	44,563,500	1,193,100	43,370,400
21	Employment/Unemployment	30,348,000		
22	Services			
23	Alaska Work Programs	1,892,200		
24	Governor's Committee on	42,500		
25	Employment of People With			
26	Disabilities			
27	State Training Employment	4,046,100		
28	Program			
29	Data Processing	2,875,600		
30	Management Services	2,542,200		
31	Labor Market Information	2,816,900		
32	Office of the Commissioner	13,879,500	7,428,700	6,450,800

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commissioner's Office	484,800		
4	Alaska Labor Relations Agency	327,600		
5	Information Technology	-29,200		
6	Fishermens Fund	1,302,300		
7	Workers' Compensation	5,383,300		
8	Wage and Hour Administration	1,485,400		
9	Mechanical Inspection	1,885,000		
10	Occupational Safety and Health	2,933,500		
11	Alaska Safety Advisory Council	106,800		
12	*****	*****		
13	***** Department of Law *****			
14	*****	*****		
15	Criminal Division	13,903,800	12,518,400	1,385,400
16	First Judicial District	1,268,100		
17	Second Judicial District	740,600		
18	Third Judicial District	5,902,500		
19	Fourth Judicial District	1,991,100		
20	Criminal Justice Litigation	1,204,800		
21	Criminal Appeals/Special	1,919,900		
22	Litigation Component			
23	Medicaid Fraud	647,600		
24	Welfare Fraud	229,200		
25	Civil Division	19,550,700	5,957,500	13,593,200
26	Deputy Attorney General's	205,500		
27	Office			

28 Civil Division BRU: Although the allocations made by the Legislature to the new components within
29 the Civil Division BRU were made with the best budget information readily available, those
30 allocations are imprecise. Accordingly, it is not the intent of the Legislature to limit the
31 Department's ability to reallocate FY 98 funds between those components within the Civil Division
32 BRU. It is the intent of the Legislature that the Department:

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	1. account for FY 98 Civil Division BRU expenditures in accordance with these components,		
4	identifying for each component the amount		
5	a. expended by funding source;		
6	b. expended for each state agency served within that component; and		
7	c. received from each state agency served, by either budgeted or unbudgeted Reimbursable Service		
8	Agreements; and		
9	2. submit its FY 99 budget request using this or a substantially similar budget structure.		
10	Collections and Support	1,714,000	
11	Commercial Section	1,476,100	
12	Environmental Law	1,402,700	
13	Fair Business Practices	952,400	
14	Governmental Affairs Section	1,742,000	
15	Human Services Section	2,810,400	
16	Legislation/Regulations	315,400	
17	Mental Health Lands	407,700	
18	Natural Resources	834,800	
19	Oil and Gas and Mining	3,955,700	
20	Special Litigation	1,781,400	
21	Transportation Section	1,952,600	
22	Statehood Defense	1,210,500	1,210,500
23	Oil and Gas Litigation	8,583,300	8,089,800 493,500
24	Administration and Support	1,593,500	886,300 707,200
25	Office of the Attorney General	336,200	
26	Administrative Services	1,259,900	
27	Information Technology	-2,600	
28	*****		*****
29	***** Department of Military and Veterans Affairs *****		
30	*****		*****
31	Disaster Planning & Control	3,352,800	543,100 2,809,700
32	Alaska National Guard	21,518,800	4,596,200 16,922,600

1		Appropriation	General	Other
2		Items	Funds	Funds
3	Office of the Commissioner	1,610,800		
4	National Guard Military	190,400		
5	Headquarters			
6	Army Guard Facilities	11,745,600		
7	Maintenance			
8	Air Guard Facilities	4,518,100		
9	Maintenance			
10	State Active Duty	100,000		
11	Youth Corps	3,359,200		
12	Information Technology	-5,300		
13	Alaska National Guard Benefits		1,463,400	1,463,400
14	Educational Benefits	28,500		
15	Retirement Benefits	1,434,900		
16	Veterans' Services		480,000	480,000
17	*****			
18	***** Department of Natural Resources *****			
19	*****			
20	Management and Administration		11,168,100	6,644,700
21	Commissioner's Office	591,400		
22	Administrative Services	2,114,700		
23	Recorder's Office/Uniform	2,279,000		
24	Commercial Code			
25	Information Resource	2,449,200		
26	Management			
27	Interdepartmental Data	334,900		
28	Process Chargeback			
29	Fairbanks Office Building	103,600		
30	Chargeback			
31	Trustee Council Projects	3,319,100		
32	Information Technology	-23,800		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Resource Development	33,214,800	25,011,100	8,203,700
4	Land Development	7,879,100		
5	Forest Management and	9,070,200		
6	Development			
7	Oil & Gas Development	4,310,600		
8	Mining Development	3,885,600		
9	Geological Development	2,590,100		
10	Water Development	1,209,900		
11	Pipeline Coordinator	3,361,000		
12	Oil and Hazardous Waste Spill	158,300		
13	Response Program			
14	Development - Special Projects	500,000		
15	Emergency Firefighters	250,000		
16	Non-Emergency Projects			
17	Parks and Recreation Management	8,737,700	5,803,600	2,934,100
18	State Historic Preservation	1,265,000		
19	Program			
20	Parks Management	5,609,600		
21	Parks Access	1,863,100		
22	Agricultural Development	1,657,300	235,700	1,421,600
23	Agricultural Development	705,500		
24	North Latitude Plant Material	951,800		
25	Center			
26	It is the intent of the legislature that when unexpected contracts and sales arise and the Plants			
27	Materials Center cannot legitimately initiate work on a program receipt project unless a financial			
28	authorization exists, the Plants Materials Center can request authorization to receive those funds			
29	on a contract by contract basis through LB&A.			
30	Agriculture Revolving Loan	544,200		544,200
31	Program Administration			
32	Statehood Defense	215,000	215,000	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Citizen's Advisory Commission	100,000		
4	on Federal Areas			
5	RS 2477/Navigability	115,000		
6	Assertions and Litigation			
7	Support			
8	Fire Suppression	8,658,000	3,338,400	5,319,600
9	*****	*****		
10	***** Department of Public Safety *****			
11	*****	*****		
12	Fish and Wildlife Protection	15,707,600	14,693,700	1,013,900
13	Enforcement and Investigative	11,116,600		
14	Services Unit			
15	Director's Office	242,400		
16	Aircraft Section	1,637,400		
17	Marine Enforcement	2,711,200		
18	Dalton Highway Protection	91,500	91,500	
19	Fire Prevention	1,863,300	1,806,900	56,400
20	Fire Prevention Operations	1,457,200		
21	Fire Service Training	406,100		
22	Highway Safety Planning Agency	1,322,300	75,900	1,246,400
23	Highway Safety Planning	195,200		
24	Operations			
25	Federal Grants	1,127,100		
26	Alaska State Troopers	44,067,300	39,922,300	4,145,000
27	Detachments	31,901,900		
28	Special Projects	1,077,100		
29	Criminal Investigations Bureau	3,380,300		
30	Director's Office	651,200		
31	Judicial Services-Anchorage	1,958,500		
32	Prisoner Transportation	1,226,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Search and Rescue	283,100		
4	Rural Trooper Housing	437,300		
5	Narcotics Task Force	3,019,600		
6	Commercial Vehicle Enforcement	131,600		
7	Village Public Safety Officer	6,958,600	6,958,600	
8	Program			
9	Contracts	4,965,500		
10	Support	1,718,300		
11	Administration	274,800		
12	Alaska Police Standards Council	529,800	529,800	
13	Violent Crimes Compensation Board	1,234,400	296,100	938,300
14	Council on Domestic Violence and	9,086,000	4,608,500	4,477,500
15	Sexual Assault			
16	Statewide Support	10,671,700	7,953,900	2,717,800
17	Commissioner's Office	692,800		
18	Training Academy	1,299,800		
19	It is the intent of the legislature that the Training Academy charge cadets for room, board and			
20	meals during their training to generate program receipts.			
21	It is the intent of the legislature that the Department of Public Safety require police trainees to			
22	stay in Alaska a minimum of five years after attending the academy or reimburse the State of Alaska			
23	for costs of attending the Training Academy.			
24	Administrative Services	1,792,300		
25	Alaska Wing Civil Air Patrol	503,100		
26	Laboratory Services	2,066,200		
27	Alaska Public Safety	1,869,700		
28	Information Network			
29	Alaska Criminal Records and	2,537,700		
30	Identification			
31	Information Technology	-89,900		
32	Victims for Justice	50,000	50,000	