

ALASKA LEGISLATURE

1559

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

Alaska Court SystemFiscal AnalysisCSSB 270 (FIN)Section 1Personal ServicesPositions

	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Court Clerk II, range 10A, PPT, Anchorage/statewide, 8 months	\$16,608	\$6,800	\$22,808
Committing Magistrate, range 22B, PPT, Anchorage/statewide, 3 months	13,815	3,667	17,482
Overtime for In-Court Clerks at range 12A for additional trials			8,800

Estimated Total Cost for Section 1

\$49,089Sections 2 & 3Personal ServicesPositions

	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
In-Court Clerk, range 12A, PPT, Anchorage, 2.25 months	\$5,083	\$1,349	\$6,432
Standing Master, range 24A, PPT, Anchorage, 2.25 months	11,439	3,036	14,475
Overtime for additional bail transactions (receipting, accounting and disbursing) at range 10A			\$1,500

Total Personal Services

22,407Contractual (one-time cost)

Modification of software in children's module in Statewide Court Information Processing System to allow bail and appearance bond transactions.

7,500

Estimated Total Cost for Sections 2 &amp; 3

\$29,907

Grand Total

\$78,996

# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. CSSB 270(JUD)

Revision Date: \_\_\_\_\_ Dept. Affected: Corrections  
 Title: An Act relating to juveniles; relating to the BRU: \_\_\_\_\_  
jurisdiction of juvenile courts; relating to the release of juveniles... Component: \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requester: Senate Finance COMPONENT SERIAL NO. \_\_\_\_\_

### Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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### FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY96) cost: \$ 0.0

### POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

### ANALYSIS: (Attach a separate page if necessary)

The original version of this bill amended AS 47.10.090(c) to unseal and make available for public inspection, juvenile records when the individual is charged with a felony offense within two years of the date the juvenile records were sealed. Since the Department of Corrections is currently responsible for storing closed juvenile records, the amended section would have required an additional part-time Administrative Clerk III to work in central records, at a cost of \$10.7 per year.

The CCSB 270(JUD) version of this bill has eliminated all sections of the original bill which dealt with juvenile records. Therefore CCSB 270(JUD) would have no significant impact on the Department of Corrections.

Prepared by: Jennifer Lloyd  
 Division: Office of the Commissioner  
 Approved by Commissioner: *Alvanneet M. Pugh*  
 Agency: Department of Corrections

Phone: 465-4652  
 Date: 3/22/96  
 Date: 3/22/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. CSSB270 (Jud)

Revision Date: \_\_\_\_\_  
 Title: An Act relating to juveniles; relating to the jurisdiction of juvenile courts  
 Sponsor: Sen. Halford  
 Requestor: (S)Jud.

Dept. Affected: Administration  
 BRU: Office of Public Advocacy  
 Component: Office of Public Advocacy  
 COMPONENT SERIAL NO. 43

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0.0	0.0	0.0	0.0	0.0	0.0

<b>CAPITAL EXPENDITURES</b>	0	0	0	0	0	0
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<b>CHANGE IN REVENUES ( )</b>	0	0	0	0	0	0
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**FUND SOURCE:** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
<b>TOTAL</b>	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 96) cost: \$ -0-

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary.)

There is no fiscal impact to the Office of Public Advocacy.

Prepared by: Brant McGee, Public Advocate  
 Division: Office of Public Advocacy

Phone: 274-1684  
 Date: \_\_\_\_\_

Approved by Commissioner: Mark Boyer *MR: B*  
 Agency: Department of Administration

Date: 3/29/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. CSSB270 (Jud)

Revision Date: \_\_\_\_\_  
 Title: An Act relating to juveniles: relating to the jurisdiction of juvenile courts.  
 Sponsor: Senator Halford  
 Requestor: (S)Jud.

Dept. Affected: Administration  
 BRU: Public Defender Agency  
 Component: Public Defender Agency

COMPONENT SERIAL NO. 1631

**EXPENDITURES/REVENUES:**

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ( )	0	0	0	0	0	0
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**FUND SOURCE:**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
<b>TOTAL</b>	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 96) cost: \$ -0-

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS: (Attach a separate page if necessary.)**

There is no fiscal impact to the Public Defender Agency.

Prepared by: John B. Salemi, Director  
 Division: Public Defender Agency

Phone: (907)264-4412  
 Date: \_\_\_\_\_

Approved by Commissioner: Mark Boyer *MRB*  
 Agency: Department of Administration

Date: 3/24/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO: CSSB 270(JUD)

Revision Date: March 28, 1996 Dept. Affected: Public Safety  
 Title: Juvenile Offender Proceeding and Records BRU: Alaska State Troopers  
 Component: Detachments  
 Sponsor: Senator Halford  
 Requestor: S. Finance COMPONENT SERIAL NO. 0799

**EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)**

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>CAPITAL</b>	-0-	-0-	-0-	-0-	-0-	-0-
CHANGE IN REVENUES ( ) Revenue Code	-0-	-0-	-0-	-0-	-0-	-0-

**FUNDING: (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY 96) impact: \$ \_\_\_\_\_

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

This bill will not have a fiscal impact on the Division of Alaska State Troopers.

Prepared By: Lt. Dan Lowden Phone: 465-5505  
 Division: Alaska State Troopers Date: March 28, 1996  
 Approved by Commissioner: *Ronald L. Otte* Date: 3/28/96  
 Agency: Ronald L. Otte, Department of Public Safety

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# FISCAL NOTE

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO:** CSSB 270(JUD)

Revision Date: March 29, 1996  
 Title: Juvenile Offender Proceeding and Records  
 Sponsor: Senator Halford  
 Requestor: S. Finance

Dept. Affected: Public Safety  
 BRU: Alaska State Troopers  
 Component: Detachments  
**COMPONENT SERIAL NO.** 0799

**EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)**

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>CAPITAL</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>CHANGE IN REVENUES ( )</b>	-0-	-0-	-0-	-0-	-0-	-0-
Revenue Code						

**FUNDING: (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY 96) impact: \$ \_\_\_\_\_

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS: (Attach a separate page if necessary.)**

This bill will not have a fiscal impact on the Division of Alaska State Troopers.

Prepared By: Lt. Dan Lowden Phone: 465-5505  
 Division: Alaska State Troopers Date: March 29, 1996  
 Approved by Commissioner: *Ronald L. Utte* Date: 4/24/96  
 Agency: Ronald L. Utte, Department of Public Safety

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. CSSB 270(FIN)

Revision Date: \_\_\_\_\_ Dept. Affected: Corrections  
 Title: An Act relating to juveniles; relating to the BRU: \_\_\_\_\_  
jurisdiction of juvenile courts; relating to the release of juveniles Component: \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requester: Senate Rules COMPONENT SERIAL NO. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: \$ 0.0

**POSITIONS**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

The original version of this bill amended AS 47.10.090(c) to unseal and make available for public inspection, juvenile records when the individual is charged with a felony offense within two years of the date the juvenile records were sealed. Since the Department of Corrections is currently responsible for storing closed juvenile records, the amended section would have required an additional part-time Administrative Clerk III to work in central records, at a cost of \$10.7 per year.

The CCSB 270(JUD) version of this bill has eliminated all sections of the original bill which dealt with juvenile records. Therefore CCSB 270(JUD) would have no significant impact on the Department of Corrections.

Prepared by: Jennifer Lloyd Phone: 465-4652  
 Division: Office of the Commissioner Date: 4/24/96  
 Approved by Commissioner: Margaret M. Peck Date: 4/24/96  
 Agency: Department of Corrections

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# FISCAL NOTE

#1

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. CSSB270(JUD)**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release  
**& Records**  
 Sponsor: Senator Hulford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: DFYS Central Office  
 COMPONENT SERIAL NO. 259  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

FUND SOURCE	FY97	FY98	FY99	FY00	FY01	FY02
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

POSITIONS	FY97	FY98	FY99	FY00	FY01	FY02
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

There would be no fiscal impact to the Division if this bill were passed.

Prepared by: L. Diane Worley, Director *L. D. Worley*  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Perdue, Commissioner *K. Perdue*  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 03/21/96  
 Date: 3/21/96

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FISCAL NOTE

No. 1

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

Bill Version: CS 88 270(JUD)  
(S) Publish Date: 3-25-96

Revision Date: \_\_\_\_\_  
Title: Relating to Juveniles, Records, Release  
& Records  
Sponsor: Senator Halford  
Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
BRU: Family and Youth Services  
Component: DFYS Central Office  
COMPONENT SERIAL NO 259  
See also (SN#): \_\_\_\_\_

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

There would be no fiscal impact to the Division if this bill were passed.

Prepared by: [Signature]  
Division: \_\_\_\_\_  
Approved by Commissioner: [Signature]  
Agency: \_\_\_\_\_

L. Diane Worley, Director [Signature]  
Family & Youth Services  
Karen Perdue, Commissioner [Signature]  
Department of Health & Social Services

Phone: 465-3191  
Date: 03/21/96  
Date: 3/21/96

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# FISCAL NOTE

STATE OF ALASKA  
 1996 LEGISLATIVE SESSION

Revision Date: 03/22/96 Dept. Affected: Alaska Court System  
 Title: An Act relating to juveniles... BRU: Trial Courts  
 Delinquents \_\_\_\_\_ Component: \_\_\_\_\_  
 Sponsor: Sen. Hallford  
 Requestor: Senate Judiciary COMPONENT SERIAL NO. 768

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	71.5	71.5	71.5	71.5	71.5	71.5
TRAVEL						
CONTRACTUAL	7.5					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>79.0</b>	<b>71.5</b>	<b>71.5</b>	<b>71.5</b>	<b>71.5</b>	<b>71.5</b>
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ( )						

Fund Source (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	79.0	71.5	71.5	71.5	71.5	71.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>79.0</b>	<b>71.5</b>	<b>71.5</b>	<b>71.5</b>	<b>71.5</b>	<b>71.5</b>

Estimate of any current year (FY 96) cost: None

Positions

Full-Time						
Part-Time	4.0	4.0	4.0	4.0	4.0	4.0
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See attached fiscal analysis.

Prepared by: C. S. Christensen III, Staff Counsel Phone: 264-8228  
 Agency: Alaska Court System Date: 03/22/96

Approved by: Arthur H. Snowden, II, Administrative Director Date: 03/22/96  
 Agency: Alaska Court System

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Alaska Court System  
Fiscal Analysis  
CSSB 270 (JUD)

CSSB 270 (JUD) makes two changes to existing law which have a fiscal impact on the court system.

Section 1. This section amends AS 47.10.010(b), to provide that if a juvenile is cited for a noncriminal offense under a municipal ordinance for which a conviction cannot result in incarceration or the loss of a valuable license and for which a fine schedule has been established under AS 29.25.070(a), the juvenile will be charged, prosecuted and sentenced in district court in the same manner as an adult.

It is anticipated that the major municipalities will create infractions specific to juveniles, such as curfew infractions. It is also anticipated that municipalities will create juvenile infraction substitutes for many existing crimes such as vandalism and shoplifting. The citations which are contested will come before the court system. Based upon statistics generated during the first two months of Anchorage's complex civil curfew system, and the per capita rate at which adults are charged with misdemeanors, this note assumes that section 1 will generate 6000 citations per year statewide. Noncontested citations may be paid directly to the municipalities; however, defendants may contest citations or enter guilty pleas at court. Thus, many persons subject to this section will come before a district judge and/or pay citations through the court's accounting system. This note assumes that one-third of juvenile citations will be run through the court system; this is the rate at which the courts deal with other municipal citations. It should be kept in mind that the rate at which juveniles contest citations will depend on the size of fines set by the municipalities.

Sections 2 and 3. These sections relate to the release of a juvenile pending a delinquency hearing, and allow for the imposition of bail as is done for adult defendants. These sections would require the establishment of administrative procedures and accounting for bail and appearance bonds; at the present time, Children's Court is not set up to accept any kind of cash deposit and has no operating accounting system.

Estimates from those judicial officers who currently conduct release hearings suggest that such hearings will be substantially lengthened because of the increased complexity of the issues which the judge must consider and which the defendant's counsel will dispute. At the present time, such hearings are scheduled in 15 minute time blocks, and this will be increased to thirty minutes. Over 1200 such hearings are held each year around the state, with the number increasing at a rapid rate as the juvenile crime rate increases. This note reflects the additional time for judicial officers and in-court clerks to hold bail hearings.

When a minor is held in custody, the court is required by Delinquency Rule 12 to hold review hearings every 30 days; such hearings are held over 800 times per year. This will give the minor's counsel regularly scheduled opportunities to revisit bail issues. This note does not reflect the extra time that will be spent on bail issues at the 30 day hearings.

Alaska Court System  
Fiscal Analysis  
CSSB 270 (JUD)

Section 1

Personal Services

Positions

	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Court Clerk II, range 10A, PPT, Anchorage/statewide, 8 months	\$16,008	\$6,800	\$22,808
Committing Magistrate, range 22B, PPT, Anchorage/statewide, 3 months	13,315	3,667	17,482
Overtime for In-Court Clerks at range 12A for additional trials			8,800
			<u>\$49,089</u>
Estimated Total Cost for Section 1			<u>\$49,089</u>

Sections 2 & 3

Personal Services

Positions

	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
In-Court Clerk, range 12A, PPT, Anchorage, 2.25 months	\$5,083	\$1,349	\$6,432
Standing Master, range 24A, PPT, Anchorage, 2.25 months	11,439	3,036	14,475
Overtime for additional bail transactions (receipting, accounting and disbursing) at range 10A			\$1,500
			<u>22,407</u>
Total Personal Services			<u>22,407</u>

Contractual (one-time cost)

Modification of software in children's module in-Statewide Court Information Processing System to allow bail and appearance bond transactions.

7,500

Estimated Total Cost for Sections 2 & 3

\$29,907

**Grand Total**

\$78,996

# FISCAL NOTE

No. 3

Bill Version: CS SB 270 (TUP)

(S) Publish Date: 3-25-96

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Dept. Affected: Department of Law  
 Title: "...relating to juveniles...jurisdiction of juvenile courts...release of juveniles." BRU: Criminal Division/Civil Division  
 Sponsor: Senator Halford Component: Criminal Division/General Legal Services  
 Requester: Senate Judiciary Committee COMPONENT SERIAL NO. 2085/2087

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 95	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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**FUND SOURCE** (Thousands of Dollars)

FUND SOURCE	FY 97	FY 98	FY 95	FY 00	FY 01	FY 02
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: \$ 0.0

**POSITIONS**

POSITIONS	FY 97	FY 98	FY 95	FY 00	FY 01	FY 02
FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

This bill amends AS 47.10 in three ways. First, the bill includes certain violations of municipal ordinance with other lesser offenses where the Alaska Delinquency Rules do not apply where the offense is committed by a minor, such as traffic and fish and game violations. Second, the bill provides guidance to the juvenile court in determining conditions for the release of a minor pending a delinquency adjudication. Third, the bill provides guidance to the court in making best interest determinations in fashioning sentencing or treatment alternatives at the conclusion of a juvenile hearing. These are procedural changes and will not have a fiscal impact for the Department of Law.

*Richard I. Peques*

Prepared by: Richard I. Peques, Director Phone: 465-3672  
 Division: Administrative Services Division Date: 3/22/96  
 Approved by Commissioner: Bruce M. Botelho, Attorney General Date: 3/22/96  
 Agency: Department of Law

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 270

Revision Date: \_\_\_\_\_ Dept. Affected: Corrections  
 Title: An Act relating to juveniles; relating to the BRU: \_\_\_\_\_  
jurisdiction of juvenile courts; relating to the release of juveniles... Component: \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requester: Senate Judiciary COMPONENT SERIAL NO. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	10.7	10.7	10.7	10.7	10.7	10.7
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	10.7	10.7	10.7	10.7	10.7	10.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>

Estimate of any current year (FY96) cost: \$ 0.0

**POSITIONS**

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

This bill would amend AS 47.10.090(c) to unseal and make available for public inspection, juvenile records when the individual is charged with a felony offense within two years of the date the juvenile records were sealed.

Central Records at the Department of Corrections is currently responsible for storing closed juvenile records which were sent to the department prior to three years ago. The amended section AS 47.10.090(c) would require an additional part-time Administrative Clerk III to work in central records for approximately 10 hours per week, at a cost of \$10.7 per year. This position would be responsible for coordinating public inspection requests for records made available by the court.

Prepared by: Jennifer Lloyd  
 Division: Office of the Commissioner  
 Approved by Commissioner: *Margaret M. Pugh*  
 Agency: Department of Corrections

Phone: 465-4652  
 Date: 2/26/96  
 Date: 2/26/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 270

Revision Date: \_\_\_\_\_ Dept. Affected: Alaska Court System  
 Title: An Act relating to juveniles... BRU: Trial Courts  
 Delinquents \_\_\_\_\_ Component: \_\_\_\_\_  
 Sponsor: Sen. Halford  
 Requestor: Senate Judiciary COMPONENT SERIAL NO. 768

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	208.0	208.0	208.0	208.0	208.0	208.0
TRAVEL						
CONTRACTUAL	22.5					
SUPPLIES	3.0	3.0	3.0	3.0	3.0	3.0
EQUIPMENT	4.2					
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>237.7</b>	<b>211.0</b>	<b>211.0</b>	<b>211.0</b>	<b>211.0</b>	<b>211.0</b>
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ( )						

Fund Source (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	237.7	211.0	211.0	211.0	211.0	211.0
1005 GF/Program Receipts						
1027 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>237.7</b>	<b>211.0</b>	<b>211.0</b>	<b>211.0</b>	<b>211.0</b>	<b>211.0</b>

Estimate of any current year (FY 96) cost: None

Positions

Full-Time	3.0	3.0	3.0	3.0	3.0	3.0
Part-Time	2.0	2.0	2.0	2.0	2.0	2.0
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See attached fiscal analysis.

Prepared by: C. S. Christensen III, Staff Counsel Phone: 264-8228  
 Agency: Alaska Court System Date: 03/11/96  
 Approved by: Arthur H. Snowden, II, Administrative Director Date: 03/11/96  
 Agency: Alaska Court System

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Alaska Court System  
Fiscal Analysis  
SB 270

The following sections of SB 270 have a fiscal impact on the court system:

Section 1. This section amends AS 47.10.010(b), to provide that if a juvenile is cited for a noncriminal offense under a municipal ordinance for which a conviction cannot result in incarceration or the loss of a valuable license and for which a fine schedule has been established under AS 29.25.070(a), the juvenile will be charged, prosecuted and sentenced in district court in the same manner as an adult.

It is anticipated that the major municipalities will create infractions specific to juveniles, such as curfew infractions. It is also anticipated that municipalities will create juvenile infraction substitutes for many existing crimes such as vandalism and shoplifting. The citations which are contested will come before the court system. Based upon statistics generated during the first two months of Anchorage's complex civil curfew system, and the per capita rate at which adults are charged with misdemeanors, this note assumes that section 1 will generate 6000 citations per year statewide. Noncontested citations may be paid directly to the municipalities; however, defendants may contest citations or enter guilty pleas at court. Thus, many persons subject to this section will come before a district judge and/or pay citations through the court's accounting system. This note assumes that one-third of juvenile citations will be run through the court system; this is the rate at which the courts deal with other municipal citations. It should be kept in mind that the rate at which juveniles contest citations will depend on the size of fines set by the municipalities.

Sections 2 and 3. These sections relate to the release of a juvenile pending a delinquency hearing, and allow for the imposition of bail as is done for adult defendants. These sections would require the establishment of administrative procedures and accounting for bail and appearance bonds; at the present time, Children's Court is not set up to accept any kind of cash deposit and has no operating accounting system. Release hearings can be expected to lengthen, although this note does not include costs for this additional judicial time.

Sections 6, 8, 9, and 10. These sections amend existing law with respect to the confidentiality of delinquency records of juveniles. At the present time, such records are not public; SB 270 would make public the court records of certain juveniles

As drafted, it can be construed as opening up all existing juvenile records in the specified categories, and not just records created after enactment. The juvenile filing system used by the court system at the present time is based on the assumption that all such records are confidential; SB 270 makes some, but not all, juvenile records public. Applying SB 270 to existing files will be extremely time consuming and expensive, because of the clerical time needed to review and release existing records (note that this review cannot be done by range 8 counter clerks, but must be done by range 12 legal technicians or others with the necessary legal training). This review is necessary for several reasons, including:

1. Many juveniles have both delinquency cases and Child In Need of Aid (CINA) cases. Note that many CINA cases are opened because of information learned during a delinquency case. Because of the relationship between a juvenile's CINA case and delinquency case, frequently there is much CINA-developed information in the delinquency file. This would need to be separated out of existing files if a records request was made. Much of the time it will not be known which information in a delinquency

Alaska Court System  
Fiscal Analysis  
SB 270

file was generated by DFYS for delinquency reasons or CINA reasons. Files created after enactment of SB 270 would keep CINA information out of delinquency files from the start.

2. Unlike adult criminal files, which have a separate case file for each arrest, a juvenile's entire delinquency history is generally contained in a single file. This would require substantial clerical effort to review a file and separate confidential matters from public matters if a request was made for public information contained in an existing file. After enactment of SB 270, those matters which must be disclosed would be kept in a separate file.

The major use of adult criminal files by private citizens is records checks. In Alaska, there is a 13 to 18-year old population of approximately 50,000; this figure, along with scores of thousands of young adults, is the potential group about which records requests could be made by potential employers, landlords, credit bureaus, neighbors, teachers, etc. Court records are not computerized. Accordingly, SB 270 would require the clerk to compile the information by means of an index search and case file review each time a request was made about a particular minor. Because the names of many juveniles or parts of a specific juvenile's existing file might remain confidential, the clerk could not have the requestor perform the index search and file review as is done with adult record

Statewide, courts receive over 3500 written requests per year for adult criminal records information, from individuals and entities that are located in a different community than the courthouse. Far more individuals and businesses perform adult criminal records research in person at courthouses. In Anchorage alone, for example, approximately 75 people per day request adult files to review for criminal records; these 75 individuals look through an estimated 500 files per day. It can be assumed that the number of requests for juvenile records will likewise be substantial, once they are made accessible. Unfortunately, it is the court clerks who will be required to look through the existing records to extract the information which SB 269 makes public.

if SB 270 were amended to clarify that it applied to offenses committed after the effective date of the act, the court system would have the substantially less expensive task of creating a new juvenile records system which kept all public information pertaining to juveniles in a public index and in case files containing no confidential information.

Section 7. This section requires the court to unseal certain juvenile records and make them available for public inspection if the juvenile is charged with a felony offense within two years of the date the records were sealed. This will require substantial software modifications to the court system's computer system, as well as clerical time for data entry. Each of the more than 2000 adult felony convictions entered each year will need to be cross referenced with a non-existent juvenile data base which reflects sealed records in certain specific categories.

Alaska Court SystemFiscal AnalysisSE 270Section 1Personal ServicesPositions

	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Court Clerk II, range 10A, PFT, 8 months, Anchorage/statewide	\$16,008	\$8,300	\$22,608
Committing Magistrate, range 22B, PFT, Anchorage/statewide, 3 months	13,315	3,667	17,482
Overtime for In-Court Clerks at range 12A for additional trials			8,800

Estimated Total Cost for Section 1

\$49,089Sections 2 & 3Personal ServicesPositions

	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Overtime for additional bail transactions (receiving, accounting and disbursing) at range 10A			\$1,500

Contractual (one-time cost)

Modification of software in children's module in Statewide Court Information Processing System to allow bail and appearance bond transactions.			7,500
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Estimated Total Cost for Sections 2 &amp; 3

\$9,000Sections 6, 8, 9 & 10Personal ServicesPositions

	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Legal Technician, range 12A, PFT, Anchorage	\$27,108	\$12,297	\$39,405
Legal Technician, range 12A, PFT, Anchorage	27,108	12,297	39,405
Legal Technician, range 12A, PFT, Fairbanks	30,780	13,272	44,052
Overtime for other courts at range 12A			34,500

Total Personal Services

157,362

Supplies

Office supplies for new positions			3,000
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Equipment (one-time cost)

Desk, chair, computer terminal, etc for new positions			4,200
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Estimated Total Cost for Sections 6, 8, 9 &amp; 10

\$164,562Section 7Contractual (one-time cost)

Modification of software in children's and criminal modules in Statewide Court Information Processing System to cross tabulate juvenile and adult records within statutory parameters.			15,000
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Grand Total

\$237,651

# FISCAL NOTE

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO: SB 270**

Revision Date: \_\_\_\_\_ Dept. Affected: Public Safety  
 Title: Juvenile Offender Proceeding and Records BRU: Alaska State Troopers  
 Component: Detachments  
 Sponsor: Senator Halford  
 Requestor: S. Judiciary COMPONENT SERIAL NO. 0799

**EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)**

	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
<b>OPERATING</b>						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>CAPITAL</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>CHANGE IN REVENUES ( )</b> Revenue Code	-0-	-0-	-0-	-0-	-0-	-0-

**FUNDING: (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY 96) impact: \$ \_\_\_\_\_

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

This bill will not have a fiscal impact on the Division of Alaska State Troopers.

Prepared By: Lt. Dan Lowden Phone: 465-5505  
 Division: Alaska State Troopers Date: March 1, 1996  
 Approved by Commissioner: *Ronald L. Otte* Date: 3/1/96  
 Agency: Ronald L. Otte, Department of Public Safety

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 270

Revision Date: \_\_\_\_\_ Dept. Affected: Department of Law  
 Title: "An Act relating to juveniles...jurisdiction of juvenil BRU: Civil Division  
courts...release of juveniles...records concerning juveniles." Component: General Legal Services  
 Sponsor: Senator Halford  
 Requester: Senate Judiciary Committee COMPONENT SERIAL NO. 2087

## Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY96) cost: \$ 0.0

## POSITIONS

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

## ANALYSIS: (Attach a separate page if necessary)

This bill will have no fiscal impact on the Department of Law.

Prepared by: Richard T. Deques, Director  
 Division: Administrative Services Division

Phone: 465-3672  
 Date: 2/26/96

Approved by Commissioner: Bruce M. Botelho, Attorney General  
 Agency: Department of Law

Date: 2/26/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 270

Revision Date: \_\_\_\_\_  
Title: "An Act relating to juveniles: relating to the jurisdiction of juvenile courts..."  
Sponsor: Sen. Halford  
Requestor: (S) JUD

Dept. Affected: Administration  
BRU: Public Defender Agency  
Component: Public Defender Agency  
COMPONENT SERIAL NO. 1631

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>CHANGE IN REVENUES ( )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**FUND SOURCE:** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY 96) cost: \$ 0.

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary.)

There is no fiscal impact to the Public Defender Agency.

Prepared by: John Salemi, Director  
Division: Public Defender Agency

Phone: 264-4400  
Date: \_\_\_\_\_

Approved by Commissioner: Mark Boyer  
Agency: Department of Administration

Date: 2/23/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 270

Revision Date: \_\_\_\_\_  
Title: "An Act relating to juveniles: relating to the jurisdiction of juvenile courts..."  
Sponsor: Sen. Halford  
Requestor: (S) JUD

Dept. Affected: Administration  
BRU: Office of Public Advocacy  
Component: Office of Public Advocacy

COMPONENT SERIAL NO. 43

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0.0	0.0	0.0	0.0	0.0	0.0

<b>CAPITAL EXPENDITURES</b>	0	0	0	0	0	0
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<b>CHANGE IN REVENUES ( )</b>	0	0	0	0	0	0
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**FUND SOURCE:** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
<b>TOTAL</b>	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 96) cost: \$ -0-

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary.)

There is no fiscal impact to the Office of Public Advocacy.

Prepared by: Brant McGee, Public Advocate  
Division: Office of Public Advocacy

Phone: 274-1684  
Date: \_\_\_\_\_

Approved by Commissioner: Mark Bover  
Agency: Department of Administration

Date: 2/23/96

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**FISCA7 NOTE**

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release of  
**Records**  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Delinquency Prevention  
 COMPONENT SERIAL NO. 248  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGES IN REVENUES</b> ( )						
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts	(800.2)	(800.2)	(800.2)	(800.2)	(800.2)	(800.2)
1003 GF Match						
1004 GF	800.2	800.2	800.2	800.2	800.2	800.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Section I of this bill would appear not to affect the Division of Family and Youth Services because such ordinance violations do not now come to the Division and would not in the future. In reality, some district court judges have become impatient with juveniles already waived to their courts for minor consuming or cigarette smoking who do not pay their fines, have found those juveniles in contempt of court, and have ordered them detained in youth corrections facilities. Although the judge maintains that the detention was ordered on a violation of a state criminal statute, ie contempt of court, the staff of the Office of Juvenile Justice and Delinquency Prevention (OJJDP) looks to the original offense as the cause of action and maintains that each such detention is a violation of OJJDP rules. Consequently, DFYS would lose roughly \$800.2 in federal funding in Delinquency Prevention Component and \$63.4 in Central Office component. (Continued)

*S. Zuber*

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 02/26/96  
 Date: 2/26/96

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**ANALYSIS (cont.):**

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The total cost to the Division if this bill were to pass is \$8,489.5.

2/27/96

# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: \_\_\_\_\_  
Title: Relating to Juveniles, Records, Release of  
Records \_\_\_\_\_  
Sponsor: Senator Halford  
Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
BRU: Purchased Services  
Component: Foster Care  
COMPONENT SERIAL NO. 252  
See also (SN#): \_\_\_\_\_

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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FUND SOURCE (Thousands of Dollars)

	FY97	FY98	FY99	FY00	FY01	FY02
1002 Federal Receipts	(1,330.0)	(1,330.0)	(1,330.0)	(1,330.0)	(1,330.0)	(1,330.0)
1003 GF Match						
1004 GF	1,330.0	1,330.0	1,330.0	1,330.0	1,330.0	1,330.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POSITIONS:

	FY97	FY98	FY99	FY00	FY01	FY02
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1330.0 in Title IVE federal funds for Foster Care. The total cost to the Division if this bill were to pass is \$8,489.5.

Prepared by: L. Diane Worley, Director Phone: 465-3191  
 Division: Family & Youth Services Date: 02/26/96

Approved by Commissioner: Karen Perdue, Commissioner Date: 2/26/96  
 Agency: Department of Health & Social Services

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**FISCAL NOTE**

2/27/96  
JUD

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release  
 of Records \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Residential Child Care  
 COMPONENT SERIAL NO. 253  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts	(568.0)	(568.0)	(568.0)	(568.0)	(568.0)	(568.0)
1003 GF Match						
1004 GF	568.0	568.0	568.0	568.0	568.0	568.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act (42 U.S.C 671 (a)(8)). The state would lose \$568.0 in Title IVE federal funds for Residential Care. The total cost to the Division would be \$7,625.9.

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Peedue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 02/23/96  
 Date: 2/26/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Release of  
 Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Residential Child Care  
 COMPONENT SERIAL NO. 253  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

FUND SOURCE	FY97	FY98	FY99	FY00	FY01	FY02
1002 Federal Receipts	(568.0)	(568.0)	(568.0)	(568.0)	(568.0)	(568.0)
1003 GF Match						
1004 GF	568.0	568.0	568.0	568.0	568.0	568.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$568.0 in Title IVE federal funds for Residential Child Care. The total cost to the Division if this bill were to pass is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

(Continued)

5/3/96  
 Prepared by: L. Diane Worley, Director Phone: 465-3191  
 Division: Family & Youth Services Date: 03/01/96  
 Approved by Commissioner: Karen Perdue, Commissioner Date: 3/5/96  
 Agency: Department of Health & Social Services

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Release of  
 Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Foster Care  
 COMPONENT SERIAL NO. 252  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

FUND SOURCE	FY97	FY98	FY99	FY00	FY01	FY02
1002 Federal Receipts	(1,330.0)	(1,330.0)	(1,330.0)	(1,330.0)	(1,330.0)	(1,330.0)
1003 GF Match						
1004 GF	1,330.0	1,330.0	1,330.0	1,330.0	1,330.0	1,330.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

POSITIONS	FY97	FY98	FY99	FY00	FY01	FY02
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1330.0 in Title IVE federal funds for Foster Care. The total cost to the Division if this bill were to pass is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

(Continued)

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 03/01/96  
 Date: 3/5/96

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

**FISCAL NOTE**

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release of  
**Records**  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Residential Child Care  
 COMPONENT SERIAL NO. 253  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGES IN REVENUES ( )</b>						
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**FUND SOURCE**

(Thousands of Dollars)

	FY97	FY98	FY99	FY00	FY01	FY02
1002 Federal Receipts	(568.0)	(568.0)	(568.0)	(568.0)	(568.0)	(568.0)
1003 GF Match						
1004 GF	568.0	568.0	568.0	568.0	568.0	568.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$568.0 in Title IVE federal funds for Residential Child Care. The total cost to the Division if this bill were to pass is \$8,489.5.

Prepared by: L. Diane Worley, Director *L. Diane Worley* Phone: 465-3191  
 Division: Family & Youth Services Date: 02/26/96  
 Approved by Commissioner: Karen Perdue, Commissioner *Karen Perdue* Date: 2/26/96  
 Agency: Department of Health & Social Services

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# FISCAL NOTE

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release  
 & Records \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: Southcentral Region  
 COMPONENT SERIAL NO. 254  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts	(1,153.8)	(1,153.8)	(1,153.8)	(1,153.8)	(1,153.8)	(1,153.8)
1003 GF Match						
1004 GF	1,153.8	1,153.8	1,153.8	1,153.8	1,153.8	1,153.8
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1153.8 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Southcentral Region. The total cost to the Division of Family & Youth Services if this bill were to pass is \$8,489.5.

*[Signature]*

Prepared by: L. Diane Worley, Director  
 Division: \_\_\_\_\_

Phone: 465-3191  
 Date: 02/26/96

Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Date: 2/24/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Release  
 & Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: Southcentral Region  
 COMPONENT SERIAL NO. 254  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

FUND SOURCE	FY97	FY98	FY99	FY00	FY01	FY02
1002 Federal Receipts	(1,153.8)	(1,153.8)	(1,153.8)	(1,153.8)	(1,153.8)	(1,153.8)
1003 GF Match						
1004 GF	1,153.8	1,153.8	1,153.8	1,153.8	1,153.8	1,153.8
1005 GF/Program Receipts						
1008 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1,153.8 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Southcentral Region. The total cost to the Division of Family & Youth Services if this bill were to pass is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

(Continued)

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 03/01/96  
 Date: 3/5/96

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

# FISCAL NOTE

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_ Dept. Affected: Health and Social Services  
 Title: Relating to Juveniles, Records, Releases BRU: Family and Youth Services  
**and Records** Component: Northern Region  
 Sponsor: Senator Halford COMPONENT SERIAL NO. 255  
 Requestor: Senate (JUD) See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:** (Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	(507.4)	(507.4)	(507.4)	(507.4)	(507.4)	(507.4)
1003 GF Match						
1004 GF	507.4	507.4	507.4	507.4	507.4	507.4
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$507.4 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Northern Region. The total cost to the Division if this bill passed is \$8,489.5.

Prepared by: L. Diane Worley, Director Phone: 465-3191  
 Division: Family & Youth Services Date: 02/26/96  
 Approved by Commissioner: Karen Perdue, Commissioner Date: 2/24/96  
 Agency: Department of Health & Social Services

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Releases  
and Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: Northern Region  
 COMPONENT SERIAL NO. 255  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL ( OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts	(507.4)	(507.4)	(507.4)	(507.4)	(507.4)	(507.4)
1003 GF Match						
1004 GF	507.4	507.4	507.4	507.4	507.4	507.4
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a){8}}. The state would lose \$507.4 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Northern Region. The total cost to the Division if this bill passed is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol  
(Continued)

Prepared by: L. Diane Worley, Director Phone: 465-3191  
 Division: Family & Youth Services Date: 03/01/96  
 Approved by Commissioner: Karen Perdue, Commissioner Date: 3/5/96  
 Agency: Department of Health & Social Services

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**ANALYSIS (cont.):**

consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

**FISCAL NOTE**

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release  
 & Records \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: Southeastern Region  
 COMPONENT SERIAL NO. 258  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGES IN REVENUES</b> ( )						
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts	(286.0)	(286.0)	(286.0)	(286.0)	(286.0)	(286.0)
1003 GF Match						
1004 GF	286.0	286.0	286.0	286.0	286.0	286.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$286.0 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Southeast Region. The total cost to the Division of Family & Youth Services if this bill were to pass is \$8,489.5..

Prepared by: L. Diane Worley, Director Phone: 465-3191  
 Division: Family & Youth Services Date: 02/26/96  
 Approved by Commissioner: Karen Perdue, Commissioner Date: 2/26/96  
 Agency: Department of Health & Social Services

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SI 270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Release  
 & Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: Southeastern Region  
 COMPONENT SERIAL NO. 258  
 Sec also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts	(286.0)	(286.0)	(286.0)	(286.0)	(286.0)	(286.0)
1003 GF Match						
1004 GF	286.0	286.0	286.0	286.0	286.0	286.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act (42 U.S.C 671 (a)(8)). The state would lose \$286.0 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Southeast Region. The total cost to the Division of Family & Youth Services if this bill were to pass is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

(Continued)

Prepared by: L. Diane Worley, Director Phone: 465-3191  
 Division: Family & Youth Services Date: 03/01/96  
 Approved by Commissioner: Karen Perdue, Commissioner Date: 3/5/96  
 Agency: Department of Health & Social Services

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minors who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

**FISCAL NOTE**

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release  
 & Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: DFYS Central Office  
 COMPONENT SERIAL NO. 259  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGES IN REVENUES</b> ( )						
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts	(1,456.6)	(1,456.6)	(1,456.6)	(1,456.6)	(1,456.6)	(1,456.6)
1003 GF Match						
1004 GF	1,456.6	1,456.6	1,456.6	1,456.6	1,456.6	1,456.6
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)} and Juvenile Justice and Delinquency Prevention requirements. The state would lose \$1,456.6 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Central Office. The total cost to the Division if this bill were to pass is \$8,489.5.

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 02/26/96  
 Date: 2/26/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Release  
 & Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: DFYS Central Office  
 COMPONENT SERIAL NO. 259  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

	FY97	FY98	FY99	FY00	FY01	FY02
1002 Federal Receipts	(1,393.2)	(1,393.2)	(1,393.2)	(1,393.2)	(1,393.2)	(1,393.2)
1003 GF Match						
1004 GF	1,393.2	1,393.2	1,393.2	1,393.2	1,393.2	1,393.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

	FY97	FY98	FY99	FY00	FY01	FY02
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)} and Juvenile Justice and Delinquency Prevention requirements. The state would lose \$1,393.2 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Central Office. The total cost to the Division if this bill were to pass is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

(Continued)

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 03/01/96  
 Date: 3/5/96

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

# FISCAL NOTE

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release  
 of Records \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Family Preservation  
 COMPONENT SERIAL NO. 1628  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

	(1,022.9)	(1,022.9)	(1,022.9)	(1,022.9)	(1,022.9)	(1,022.9)
1002 Federal Receipts						
1003 GF Match						
1004 GF	1,022.9	1,022.9	1,022.9	1,022.9	1,022.9	1,022.9
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

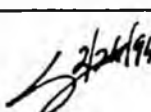
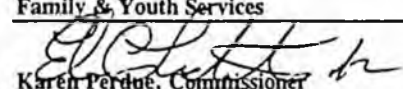
**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost:                     \$0.0                    

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1,022.9 in Title IVE federal funds for Family Preservation. The total cost to the Division if this bill were to pass is \$8,489.5.

  
 Prepared by: L. Dianna Worley, Director  
 Division: Family & Youth Services  
  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 02/26/96  
 Date: 2/26/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Release  
 of Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Family Preservation  
 COMPONENT SERIAL NO. 1628  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

FUND SOURCE	FY97	FY98	FY99	FY00	FY01	FY02
1002 Federal Receipts	(1,022.9)	(1,022.9)	(1,022.9)	(1,022.9)	(1,022.9)	(1,022.9)
1003 GF Match						
1004 GF	1,022.9	1,022.9	1,022.9	1,022.9	1,022.9	1,022.9
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1,022.9 in Title IVE federal funds for Family Preservation. The total cost to the Division if this bill were to pass is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

(Continued)

*S 3/4/96*

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 03/01/96  
 Date: 3/5/96

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

**FISCAL NOTE**

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release  
 of Records \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Sub Adoption & Guardianship  
 COMPONENT SERIAL NO. 1962  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts	(1,364.6)	(1,364.6)	(1,364.6)	(1,364.6)	(1,364.6)	(1,364.6)
1003 GF Match						
1004 GF	1,364.6	1,364.6	1,364.6	1,364.6	1,364.6	1,364.6
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1364.6 in Title IVE federal funds for Subsidized Adoption & Guardianship. The total cost to the Division if this bill were to be passed is \$8,489.5.

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Pedder, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 02/26/96  
 Date: 2/26/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Release  
 of Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Sub Adoption & Guardianship  
 COMPONENT SERIAL NO. 1962  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGES IN REVENUES ( )						
-------------------------	--	--	--	--	--	--

**FUND SOURCE**

(Thousands of Dollars)

FUND SOURCE	FY97	FY98	FY99	FY00	FY01	FY02
1002 Federal Receipts	(1,364.6)	(1,364.6)	(1,364.6)	(1,364.6)	(1,364.6)	(1,364.6)
1003 GF Match						
1004 GF	1,364.6	1,364.6	1,364.6	1,364.6	1,364.6	1,364.6
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	0.0	0.0	0.0	0.0	0.0	0.0

**POSITIONS:**

POSITIONS	FY97	FY98	FY99	FY00	FY01	FY02
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1364.6 in Title IVE federal funds for Subsidized Adoption & Guardianship. The total cost to the Division if this bill were to be passed is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

(Continued)

Prepared by: L. Diane Worley, Director Phone: 468-3191  
 Division: Family & Youth Services Date: 03/01/96  
 Approved by Commissioner: Karen Perdue, Commissioner Date: 3/5/96  
 Agency: Department of Health & Social Services

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

**SB**

**272**

**SFIN**

**FILE**

# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 272

Revision Date:

Dept. Affected: Alaska Court System

Title: An Act relating to small claims actions

BRU: Trial Courts

Component:

Sponsor: Sens. Torgerson & Taylor

Requestor:

COMPONENT SERIAL NO. 788

## Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	35.5	35.5	33.5	35.5	35.5	35.5
TRAVEL	30.1	18.6	19.6	19.6	18.6	19.6
CONTRACTUAL	0.8					
SUPPLIES	1.5					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>67.9</b>	<b>55.1</b>	<b>55.1</b>	<b>55.1</b>	<b>55.1</b>	<b>55.1</b>

## CAPITAL EXPENDITURES

## CHANGE IN REVENUES (

## Fund Source

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	67.9	55.1	55.1	55.1	55.1	55.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>67.9</b>	<b>55.1</b>	<b>55.1</b>	<b>55.1</b>	<b>55.1</b>	<b>55.1</b>

Estimate of any current year (FY 96) cost: None

## Positions

Full-Time	1.0	1.0	1.0	1.0	1.0	1.0
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See attached analysis.

Prepared by: C. S. Christensen III, Staff Counsel

Agency: Alaska Court System

Phone: 284-8228

Date: 03/27/96

Approved by: Arthur H. Snowden, II, Administrative Director

Agency: Alaska Court System

Date: 03/27/96

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12:12 PM

Rev 1/96

Page 1 of 3

**Alaska Court System**  
**Fiscal Analysis**  
**SB 272**

SB 272 makes substantial changes to the statutes and court rules governing small claims jurisdiction.

Currently, small claims procedures can be elected in cases claiming \$5,000 or less; this limit was enacted in 1986. Sections 1 and 2 of SB 272 reflect an increase in this limit to \$10,000. According to federal figures, the consumer price index has increased only 32.86 percent since 1986; when adjusted to 1996 dollars, the \$5,000 limit should thus be approximately \$6,650.

The primary effect of the remainder of SB 272 is to make it easier and cheaper for collection agencies to use small claims procedures to litigate commercial claims assigned to them by the real party in interest. The bill does this by removing the requirement that assignees be represented by an attorney in small claims proceedings (section 4), by allowing small claims judgments to be entered without a hearing after a summary judgment motion has been filed (section 5), and by allowing service of small claims process on out-of-state defendants in all cases, not just cases involving landlord-tenant disputes or motor vehicles (section 6).

Contrary to popular belief, cases proceeding under small claims rules are more expensive for the court system to handle than are small cases subject to formal rules. Small claims procedures exist to lessen the burden on private citizens, not to lessen the burden on the courts. Small claims cases require a substantially larger per-case commitment of clerical resources, because court clerks are required to provide procedural assistance to litigants who are proceeding without the benefit of an attorney. A large percentage of small claims cases result in a trial, however brief; very few cases under \$10,000 proceeding under formal rules would result in a trial. Moreover, unlike small claims litigants, most litigants subject to formal rules will consult an attorney before filing a case, and thus the court system never sees many cases which are settled or otherwise disposed of by the lawyer prior to filing.

At court locations where there is a superior court or district court judge, the caseload shift (of claims in the \$5,000 to \$10,000 range, from district court to small claims court) will not have a severe impact. However, at court locations served only by a magistrate, there will be a substantial increase in cases filed and trials resulting from the new \$10,000 limit. This will necessitate additional clerical resources at those locations.

More than half the magistrates employed by the court system are not attorneys. The dramatic increase in jurisdictional limit, the use of summary judgment motions for disposition prior to trial, and the use of confusing long arm jurisdiction rules for out-of-state defendants will substantially increase the complexity of the caseload. This fiscal note reflects increased costs for magistrate training, as well as revision of the forms and informational literature provided to small claims litigants.

Alaska Court SystemFiscal AnalysisSB 272Personal Services

<u>Position</u>	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Court Clerk II, range 10A, PFT, 12 months, Anchorage/Statewide	\$24,012	\$11,475	\$35,487

Travel

Committee Meetings - (one-time cost) 10,570

*This legislation will require revision of existing small claims rules of procedure, forms, informational literature for the litigants and the clerk's manual. The court system will convene special meetings in Anchorage of the Civil Rules Committee, the standing Forms Committee and Clerk's Manual Committee to revise rules, forms, clerks instructional materials and informational literature. The travel costs are for committee members stationed outside Anchorage.*

Regional Training Conferences - 19,550

*Conferences will be held in Anchorage, Fairbanks, Kotzebue, Bethel and Juneau. The conferences will be attended by all magistrates and by administrative office training staff.*

Contractual (one-time cost)

Postage for mailing forms, manuals and informational literature. 750

Supplies (one-time cost)

*Paper, dividers and notebooks training materials for the regional conferences. Printing of forms, manuals and informational literature.* 1,500

Estimated Total Cost

\$67,857

# FISCAL NOTE

No. 1

Bill Version: CSB 272 (JUD)

BILL N (S) Publish Date: 3-29-96

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

Revision Date: 03/28/96

Title: An Act relating to small claims actions

Dept. Affected: Alaska Court System

BRU: Trial Courts

Component: \_\_\_\_\_

Sponsor: Sens. Torgerson & Taylor

Requestor: \_\_\_\_\_

COMPONENT SERIAL NO. 768

### Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	9.5	9.5	9.5	9.5	9.5	9.5
TRAVEL	23.5	15.6	15.6	15.6	15.6	15.6
CONTRACTUAL	0.8					
SUPPLIES	0.9					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>34.7</b>	<b>25.1</b>	<b>25.1</b>	<b>25.1</b>	<b>25.1</b>	<b>25.1</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (						
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### Fund Source

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	34.7	25.1	25.1	25.1	25.1	25.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>34.7</b>	<b>25.1</b>	<b>25.1</b>	<b>25.1</b>	<b>25.1</b>	<b>25.1</b>

Estimate of any current year (FY 96) cost: None

### Positions

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See attached analysis.

Prepared by: C. S. Christensen III, Staff Counsel

Agency: Alaska Court System

Phone: 264-8228

Date: 03/28/96

Approved by: Arthur H. Snowden, II, Administrative Director

Agency: Alaska Court System

Date: 03/28/96

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Alaska Court System  
Fiscal Analysis  
CSSB 272 (JUD)

CSSB 272 (JUD) makes several changes to the statutes and court rules governing small claims jurisdiction.

Currently, small claims procedures can be elected in cases claiming \$5,000 or less; this limit was enacted in 1986. Sections 1 and 2 of CSSB 272 (JUD) reflect an increase in this limit to \$7,500. According to federal figures, the consumer price index has increased 32.86 percent since 1986; if adjusted upward to reflect 1996 dollars, the \$5,000 limit should be approximately \$6,650. Thus, a new limit of \$7,500 represents an actual increase in small claims jurisdiction above and beyond an inflation adjustment.

A second major change to the small claims rules allows small claims judgments to be entered without a hearing after a summary judgment motion has been filed

Contrary to popular belief, cases proceeding under small claims rules are more expensive for the court system to handle than are small cases subject to formal rules. Small claims procedures exist to lessen the burden on private citizens, not to lessen the burden on the courts. Small claims cases require a substantially larger per-case commitment of clerical resources, because court clerks are required to provide procedural assistance to litigants who are proceeding without the benefit of an attorney. A large percentage of small claims cases result in a trial, however brief; very few cases under \$7,500 proceeding under formal rules would result in a trial. Moreover, unlike small claims litigants, most litigants subject to formal rules will consult an attorney before filing a case, and thus the court system never sees many cases which are settled or otherwise disposed of by the lawyer prior to filing.

At court locations where there is a superior court or district court judge, the caseload shift (of claims in the \$5,000 to \$7,500 range, from district court to small claims court) will not have a significant impact. However, at court locations served only by a magistrate, there will be a definite increase in cases filed and trials resulting from the new \$7,500 limit. This will necessitate additional clerical resources at those locations.

More than half the magistrates employed by the court system are not attorneys. The increase in jurisdictional limit and the use of summary judgment motions for disposition prior to trial will increase the complexity of the caseload. This fiscal note reflects increased costs for magistrate training, as well as revision of the forms and informational literature provided to small claims litigants.

Alaska Court System  
Fiscal Analysis  
CSSB 272 (JUD)

Personal Services

Position

Total

Temporary hires to assist courts statewide

\$9,500

Travel

Committee Meetings - (one-time cost)

7,900

*This legislation will require revision of existing small claims rules of procedure, forms, informational literature for the litigants and the clerk's manual. The court system will convene special meetings in Anchorage of the Civil Rules Committee, the standing Forms Committee and Clerk's Manual Committee to revise rules, forms, clerks instructional materials and informational literature. The travel costs are for committee members stationed outside Anchorage.*

Regional Training Conferences -

15,600

*Conferences will be held in Anchorage, Fairbanks, Kotzebue, Bethel and Juneau. The conferences will be attended by all magistrates and by administrative office training staff.*

Contractual (one-time cost)

Postage for mailing forms, manuals and informational literature.

800

Supplies (one-time cost)

Paper, dividers and notebooks training materials for the regional conferences.  
Printing of forms, manuals and informational literature.

900

Estimated Total Cost

\$34,700

3/27/16 JUD

# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 272

Revision Date: \_\_\_\_\_ Dept. Affected: Department of Law  
 Title: "...relating to small claims...relating to actions that BRU: Civil Division  
may be heard by a magistrate..." Component: General Legal Services  
 Sponsor: Senator Torgerson  
 Requester: (S) JUD COMPONENT SERIAL NO. 2087

### Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
CHANGE IN REVENUES ( )						

### FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: \$ 0.0

### POSITIONS

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

### ANALYSIS: (Attach a separate page if necessary)

This bill amends AS 22 to increase the amount of relief that may be sought under the relaxed rules of small claims court (generally not requiring the representation of legal counsel) from \$5,000 to \$10,000. The bill will not have a fiscal impact for the Department of Law.

Prepared by: Richard I. Pegues, Director Phone: 465-3672  
 Division: Administrative Services Division Date: 3/26/96  
 Approved by Commissioner: Bruce M. Botelho, Attorney General Date: 3/26/96  
 Agency: Department of Law

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4/02 FIN #2

# FISCAL NOTE

**STATE OF ALASKA  
1996 LEGISLATIVE SESSION**

**BILL NO. CSSB 272 (JUD)**

Revision Date: 3/28/96 Dept. Affected: Department of Law  
 Title: "...relating to small claims...relating to actions that may be heard by a magistrate..." BRU: Civil Division  
 Sponsor: Senator Torgerson Component: General Legal Services  
 Requester: Senate Judiciary Committee COMPONENT SERIAL NO. 2087

**Expenditures/Revenues (Thousands of Dollars)**

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY96) cost: \$ 0.0

**POSITIONS**

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

**ANALYSIS: (Attach a separate page if necessary)**

This bill amends AS 22 to increase the amount of relief that may be sought under the relaxed rules of small claims court (generally not requiring the representation of legal counsel) from \$5,000 to \$7,500. The bill will not have a fiscal impact for the Department of Law.

Prepared by: Richard I. Pegues, Director Phone: 465-3672  
 Division: Administrative Services Division Date: 3/28/96  
 Approved by Commissioner: Bruce M. Botelho, Attorney General Date: 3/28/96  
 Agency: Department of Law

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No. 2

# FISCAL NOTE

Bill Version: CSSB22CJD

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

(S) Publish Date: 4/15/96

Revision Date: 3/28/96 Dept. Affected: Department of Law  
 Title: "...relating to small claims...relating to actions that BRU: Civil Division  
may be heard by a magistrate..." Component: General Legal Services  
 Sponsor: Senator Torgerson  
 Requester: Senate Judiciary Committee COMPONENT SERIAL NO. 2087

### Expenditures/Revenues (Thousands of Dollars)

	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
<b>OPERATING EXPENDITURES</b>						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES ( )</b>						

### FUND SOURCE (Thousands of Dollars)

	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY96) cost: \$ 0.0

### POSITIONS

	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

This bill amends AS 22 to increase the amount of relief that may be sought under the relaxed rules of small claims court (generally not requiring the representation of legal counsel) from \$5,000 to \$7,500. The bill will not have a fiscal impact for the Department of Law.

Prepared by: Richard I. Pegues, Director Phone: 465-3672  
 Division: Administrative Services Division Date: 3/28/96  
 Approved by Commissioner: Bruce M. Botelho, Attorney General Date: 3/28/96  
 Agency: Department of Law

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**SENATE COMMITTEE REPORT**  
**First Committee of Referral**

DATE: 2/9/96

FURTHER: *Jim [unclear] added*

Date of 5-Day Notice: 3-21-96  
 (in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3/28/96

The Judiciary Committee considered SB 272

Relating to small claims actions.

FN

*For FN forthcoming from Law*

and recommends:

- be replaced with CS SB 272 (JUD)
- adopt previous CS \_\_\_\_\_
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- same title
- new title
- House Bill:**
- same title
- technical title
- new: SCR# \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	WR	DNP	AM
<i>Mike Miller</i>	<input checked="" type="checkbox"/>	<i>[unclear]</i>	<input checked="" type="checkbox"/>		
		<i>[unclear]</i>	<input checked="" type="checkbox"/>		
		<i>[unclear]</i>	<input checked="" type="checkbox"/>		
CHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>	CHAIR:			

**NEW FISCAL NOTE(S):**

Department	Date	Zero	Fiscal
<i>Trial Courts</i>	<i>3/5/96</i>		<i>34.7</i>

**PREVIOUS FISCAL NOTE(S):\***

Department	Date	Zero	Fiscal
<del><i>[unclear]</i></del>			
<del><i>[unclear]</i></del>	<i>3/5/96</i>		

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

**SB**

**273**

**SFIN**

**FILE**

# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 273

Revision Date: March 20, 1996 Department: Commerce and Economic Development  
 Title: An Act relating to Native handicrafts and other BRU: Trade and Development  
articles made in the state. Component: Trade and Development  
 Sponsor: Sen. G. Lincoln  
 Requestor: (S) STA COMPONENT SERIAL NO. 2056

Expenditures/Revenues (Thousands of Dollars)

	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
<b>OPERATING EXPENDITURES</b>						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	16.0					
SUPPLIES	2.0					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES</b>						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 General Fund						
1005 GF/Program Receipts	18.0					
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY 96) cost: \$ \_\_\_\_\_

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)  
 Expenses to be incurred by implementation of Senate Bill #273 will be for printing and distribution of the poster. The Department of Commerce and Economic Development will design the poster. We anticipate the poster will be multi-color and show four Alaska Native artists making their handicraft. Each will be identified by name and village. The Institute of Alaska Native Art has agreed to provide the photos without charge. The written comments required by the legislation will appear below the photographs. The objective is to make the poster aesthetically pleasing as well as fulfill the intent of the legislation. It is anticipated that 10,000 posters will meet the demand for posters over the next five years. Expenditures will be one-time in the inception year.

Prepared by: Charles McGee, Development Specialist Phone: 269-8112  
 Division: Trade & Development Date: March 20, 1996  
 Approved by Commissioner: William L. Hensley *W. Hensley* Date: 3/20/96  
 Agency: Commerce and Economic Development

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 273

ANALYSIS: (continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT  
Fiscal Note Calculations for SB 273

Detail of Expenditures

<b>Contractual Services</b>		<b>16.0</b>
Printing 10,000 posters	12.0	
Postage for mailing posters	4.0	
<b>Supplies</b>		<b>2.0</b>
Shipping containers for posters	2.0	
<b>Total</b>		<b>18.0</b>

# FISCAL NOTE

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB 273**

Revision Date: March 21, 1996 Department: Commerce and Economic Development  
 Title: An Act relating to Native handicrafts and other BRU: Trade and Development  
articles made in the state. Component: Trade and Development  
 Sponsor: Sen. G. Lincoln  
 Requestor: Senate State Affairs COMPONENT SERIAL NO. 2056

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	16.0					
SUPPLIES	2.0					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES</b>						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 General Fund						
1005 GF/Program Receipts	18.0					
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY 96) cost: \$ \_\_\_\_\_

**POSITIONS**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)  
 Expenses to be incurred by implementation of Senate Bill #273 will be for printing and distribution of the poster. The Department of Commerce and Economic Development will design the poster. We anticipate the poster will be multi-color and show four Alaska Native artists making their handicraft. Each will be identified by name and village. The Institute of Alaska Native Art has agreed to provide the photos without charge. The written comments required by the legislation will appear below the photographs. The objective is to make the poster aesthetically pleasing as well as fulfill the intent of the legislation. It is anticipated that 10,000 posters will meet the demand for posters over the next five years. Expenditures will be one-time in the inception year.

Prepared by: Charles McGee, Development Specialist Phone: 269-8112  
 Division: Trade & Development Date: March 21, 1996  
 Approved by Commissioner: William L. Hensley *Gay Bell* Date: 3/21/96  
 Agency: Commerce and Economic Development

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 273

ANALYSIS: (continued)

## DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT Fiscal Note Calculations for SB 273

### Detail of Expenditures

<b>Contractual Services</b>		<b>16.0</b>
Printing 10,000 posters	12.0	
Postage for mailing posters	4.0	
<b>Supplies</b>		<b>2.0</b>
Shipping containers for posters	2.0	
<b>Total</b>		<b>18.0</b>

# FISCAL NOTE

No. 1

Bill Version: SB 273

BILI (S) Publish Date: 3-27-96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

Revision Date: March 26, 1996 Department: Commerce and Economic Development  
 Title: An Act relating to Native handicrafts and other BRU: Trade and Development  
articles made in the state. Component: Trade and Development  
 Sponsor: Sen. G. Lincoln  
 Requestor: Senate State Affairs COMPONENT SERIAL NO. 2056

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	16.0					
SUPPLIES	2.0					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES</b>						
---------------------------	--	--	--	--	--	--

FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 General Fund						
1005 GF/Program Receipts	18.0					
1006 GFMHTIA						
Other						
<b>TOTAL</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY 96) cost: \$ \_\_\_\_\_

POSITIONS						
FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

Silver Hand Program receipts will be used to cover the expenses of Senate Bill 273. The sources of the receipts that will pay for printing and distribution of the poster will be:

1. The Silver Hand Program receipts
  - A. Fines levied by state and federal enforcement agencies for violations against Silver Hand Program and Native arts and crafts violations;
  - B. Contributions solicited to support the printing of the poster; and,

Prepared by: Charles McGee, Development Specialist Phone: 269-8112  
 Division: Trade & Development Date: March 26, 1996  
 Approved by Commissioner: William L. Hensley Date: 3-26-96  
 Agency: Commerce and Economic Development

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## FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 273

ANALYSIS: (continued)

**DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT**  
**Fiscal Note Calculations for SB 273**

C. Other funds the division is able to raise through the Silver Hand Program.

2. Federal and/or Foundation Grants

The Department of Commerce and Economic Development will design the poster. We anticipate the poster will be multicolored and show four Alaska Native artists making their handicraft. Each will be identified by name and village. The Institute of Alaska Native Art has agreed to provide the photographs without charge. The written comments required by the legislation will appear below the photographs. The objective is to make the poster aesthetically pleasing as well as fulfill the intent of the legislation.

**Detail of Expenditures**

<b>Contractual Services</b>		<b>16.0</b>
Printing 10,000 posters	12.0	
Postage for mailing posters	4.0	
<b>Supplies</b>		<b>2.0</b>
Shipping containers for posters	2.0	
<b>Total</b>		<b>18.0</b>

# FISCAL NOTE

No. 2

Bill Version: SB 273  
 (S) Publish Date: 3-27-96

STATE OF ALASKA  
 1996 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Dept. Affected: Department of Law  
 Title: "An Act relating to Native handicrafts and other BRU: Criminal Division  
articles made in the state." Component: Criminal Division  
 Sponsor: Senator Lincoln  
 Requester: Senate State Affairs COMPONENT SERIAL NO. 2085

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

FUND SOURCE	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: \$ 0.0

**POSITIONS**

POSITIONS	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

This bill amends AS 45.65, dealing with handicrafts, to add new sections that: (1) require that a person who sells an authentic Native handicraft at retail shall display an 11 by 17 inch poster advising of the authenticity of Native handicrafts; (2) that require an authentic Native handicraft sold at retail must be accompanied by a written certificate of origin, if the handicraft has a retail fair market value of \$100 or more; (3) that prohibit the alteration of an article of handicraft for business reasons by a person other than the maker of the article; and, (4) prohibit a person from removing a state authorized handicraft seal or emblem from an article of handicraft, unless the seal or emblem is removed by the person who made the article or is removed by a person who purchased the article for the person's personal use. A violation of these provisions would be punishable as a class B misdemeanor. The bill will probably not have a fiscal impact for the Department of Law, because the number of violations is expected to be small.

*Richard I. Pegues*

Prepared by: Richard I. Pegues, Director Phone: 465-3672  
 Division: Administrative Services Division Date: 3/18/96  
 Approved by Commissioner: Bruce M. Botelho, Attorney General Date: 3/18/96  
 Agency: Department of Law

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 273

Revision Date: \_\_\_\_\_ Dept. Affected: Department of Law  
 Title: "An Act relating to Native handicrafts and other BRU: Criminal Division  
articles made in the state." Component: Criminal Division  
 Sponsor: Senator Lincoln  
 Requester: Senate State Affairs COMPONENT SERIAL NO. 2085

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY96) cost: \$ 0.0

**POSITIONS**

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

This bill amends AS 45.65, dealing with handicrafts, to add new sections that: (1) require that a person who sells an authentic Native handicraft at retail shall display an 11 by 17 inch poster advising of the authenticity of Native handicrafts; (2) that require an authentic Native handicraft sold at retail must be accompanied by a written certificate of origin, if the handicraft has a retail fair market value of \$100 or more; (3) that prohibit the alteration of an article of handicraft for business reasons by a person other than the maker of the article; and, (4) prohibit a person from removing a state authorized handicraft seal or emblem from an article of handicraft, unless the seal or emblem is removed by the person who made the article or is removed by a person who purchased the article for the person's personal use. A violation of these provisions would be punishable as a class B misdemeanor. The bill will probably not have a fiscal impact for the Department of Law, because the number of violations is expected to be small.

Prepared by: Richard I. Pegues, Director Phone: 465-3672  
 Division: Administrative Services Division Date: 3/18/96  
 Approved by Commissioner: Bruce M. Botelho, Attorney General Date: 3/18/96  
 Agency: Department of Law

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SB 273

# FISCAL NOTE

No. 3

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO:

Bill Version: SB 273  
(S) Publish Date: 3-27-96

Revision Date: 3/18/96 Dept. Affected: Community & Regional Affairs  
 Title: An Act relating to Native handicrafts and other articles made in the state BRU: none  
 Component: none  
 Sponsor: Senator Lincoln  
 Requestor: Senate State Affairs COMPONENT SERIAL NO. none

**EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)**

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHANGE IN REVENUES ( )</b>						
Revenue Code						

**FUNDING: (Thousands of Dollars)**

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimate of current year (FY 96) impact: \$ none

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

This bill will have no fiscal impact on the department.

Prepared By: Remond Henderson *Remond Henderson* Phone: 465-4708  
 Division: Director, Div. of Administrative Services Date: 3/18/96  
 Approved by Commissioner: Mike Irwin *Mike Irwin* Date: 3/18/96  
 Agency: Mike Irwin, Dept. of Community & Reg. Affairs

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3/19/96 #3  
STA, LFC

# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO: SB 273

Revision Date: 3/18/96 Dept. Affected: Community & Regional Affairs  
 Title: An Act relating to Native handicrafts and other articles made in the state BRU: none  
 Sponsor: Senator Lincoln Component: none  
 Requestor: Senate State Affairs COMPONENT SERIAL NO. none

**EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)**

	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
<b>OPERATING</b>						
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0	0	0	0	0	0
<b>CAPITAL EXPENDITURES</b>	0	0	0	0	0	0
<b>CHANGE IN REVENUES ( )</b>						
Revenue Code						

**FUNDING: (Thousands of Dollars)**

1002 Federal Receipts	0	0	0	0	0	0
1003 GE Match						
1004 GE						
1005 GE/Program Receipts						
1006 GE/MHTIA						
Other						
<b>TOTAL</b>	0	0	0	0	0	0

Estimate of current year (FY 96) impact: \$ none

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)  
 This bill will have no fiscal impact on the department.

Prepared By: Remond Henderson Phone: 465-4708  
 Division: Director, Div. of Administrative Services Date: 3/18/96

Approved by Commissioner: Mike Irwin Date: 3/18/96  
 Agency: Mike Irwin, Dept. of Community & Reg. Affairs

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SB 273

# SENATE COMMITTEE REPORT

## First Committee of Referral

DATE: 2/9/96

FURTHER: Labor & Commerce  
FINANCE

Date of 5-Day Notice: 3/14/96  
(in accordance with Uniform Rule '23)

DATE TURNED INTO OFFICE: 3/26/96

The State Affairs Committee considered SB 273

Relating to Native handicrafts and other articles made in the state.

and recommends:

- FN + OFN's*
- be replaced with \_\_\_\_\_ CS \_\_\_\_\_
  - adopt previous \_\_\_\_\_ CS \_\_\_\_\_
  - attached amendment(s)
  - adopt Letter of Intent by \_\_\_\_\_ Committee
  - further referral to the \_\_\_\_\_ Committee

- Senate Bill:**
- same title
  - new title
- House Bill:**
- same title
  - technical title
  - new: SCR# \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>J. Durca</i>	✓	<i>David J. Jouley</i>	✓		
<i>Herb J. Johnson</i>	✓	<i>Kell E. Hill</i>	✓		
CHAIR: <i>P.</i>		CHAIR: <i>[Signature]</i>			

**NEW FISCAL NOTE(S):**

Department	Date	Zero	Fiscal
<i>C&amp;ED</i>	<i>3/26</i>		<i>18.0</i>
<i>LAW</i>	<i>3/18</i>	<i>0</i>	
<i>C&amp;RA</i>	<i>3/18</i>	<i>0</i>	

**PREVIOUS FISCAL NOTE(S):\***

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

# SENATE COMMITTEE REPORT

DATE: 3/27/96

FURTHER: Finance

DATE TURNED INTO OFFICE: 4/30/96

The Labor & Commerce Committee considered SB 273

Relating to Native handicrafts and other articles made in the state.

and recommends:

be replaced with ~~SB 273~~ CS SB 273 (LC)

adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)

attached amendment(s)

adopt Letter of Intent by \_\_\_\_\_ Committee

further referral to the \_\_\_\_\_ Committee

**Senate Bill:**

same title

new title

**House Bill:**

same title

technical change

new: SCR# \_\_\_\_\_

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>J. G. Sauer</i>	<input checked="" type="checkbox"/>	<i>[Signature]</i>	<input checked="" type="checkbox"/>		
CHAIR: <i>Tim Kelly</i>	<input checked="" type="checkbox"/>				

**NEW FISCAL NOTE(S):**

Department      Date      Zero      Fiscal

Department	Date	Zero	Fiscal

**PREVIOUS FISCAL NOTE(S):\***

Department      Date      Zero      Fiscal

Department	Date	Zero	Fiscal
Dept. CRA	3/18/96	X	
Dept. of Law	3/18/96	X	
DGED	3/26/96		18

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

**SB**

**275**

**SFIN**

**FILE**

A M E N D M E N T # 1

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSSB 275( ), version "C" dated 3/25/96

1 Page 1, line 1, following "procedures":

2 Insert "; relating to the employment of Alaska Seafood Marketing Institute  
3 employees"

4 Page 1, line 4, following "\*\* Section 1.":

5 Insert "AS 16.51.080 is amended to read:

6 Sec. 16.51.080. EMPLOYMENT OF PERSONNEL. The board may employ  
7 and determine the salary of an executive director. The executive director may, with  
8 the approval of the board, select and employ additional staff as necessary. However,  
9 the institute, including the board and the executive director, may not employ an  
10 individual, including an individual for the position of executive director, to work  
11 outside the state if the individual is employed at a salary that is equal to or  
12 greater than the beginning salary established for a Range <sup>21</sup> ~~X~~ Step A, under  
13 AS 39.27.011. The executive director and all employees of the board are in the  
14 exempt service under AS 39.25.

15 \* Sec. 2."

16 Renumber the following bill sections accordingly.

17 Page 17, line 29:

18 Delete "secs. 53 - 55"

19 Insert 'secs. 54 - 56"

20 Page 18, line 7, following "Act.":

Insert "This section does not apply to the employment of employees under sec. 1 of

1 this Act."

2 Page 18, line 9:

3 Delete "sec. 11"

4 Insert "sec. 12"

5 Page 18, line 11:

6 Delete "8 - 13, 15, 19, 24 - 25, 27 - 29, 41 - 43, 45, 47(a), and 48 - 51"

7 Insert "1, 9 - 14, 16, 20, 25, 26, 28 - 30, 42 - 44, 46, 48(a), and 49 - 52"

8 Page 18, line 13:

9 Delete "1 - 7, 14, 16 - 18, 20 - 23, 26, 30, 31, 33 - 40, 44, and 47(b)"

10 Insert "2 - 8, 15, 17 - 19, 21 - 24, 27, 31, 32, 34 - 41, 45, and 48(b)"

11 Page 18, line 15:

12 Delete "Section 32"

13 Insert "Section 33"

14 Page 18, line 16:

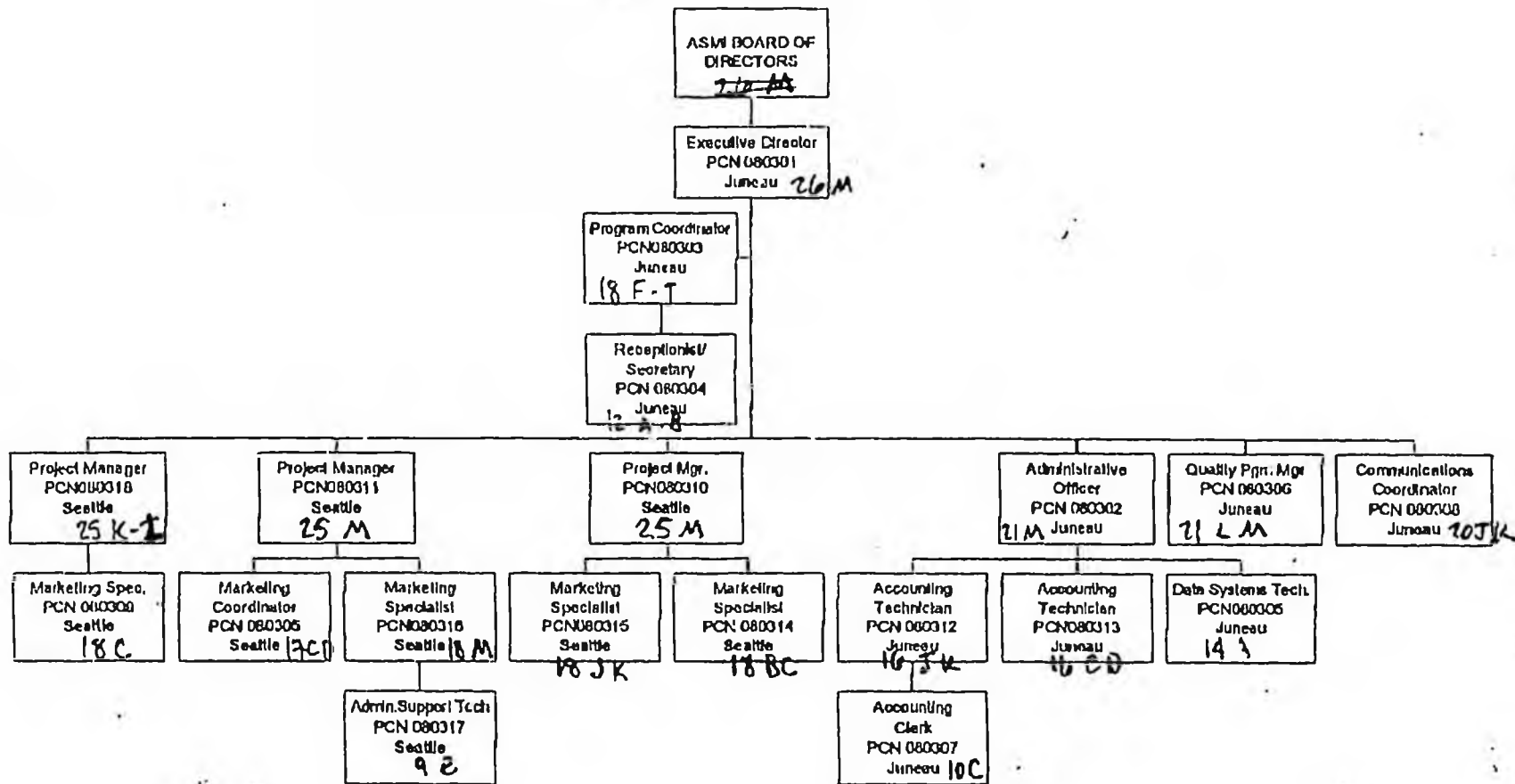
15 Delete "Section 46"

16 Insert "Section 47"

*Effective date: January 1, 1998*

*NOTE Range 21A is \$49,800 annually  
less 18% is \$40,800*

ALASKA SEAFOOD MARKETING INSTITUTE  
ORGANIZATIONAL CHART



25m = (approx) 97,864 /yr. (less WA employee pay differential)

LCS FINANC

FHX NU. 9U/4634885

**CSSB 275 (STA)**  
**Comparison of Substantive Changes**  
**with Existing Statute**

<b>BILL SECTION</b>	<b>CURRENT LAW</b>	<b>SB 275</b>
1	The ombudsman must develop and follow procedures and regulations consistent with AS 36.30 for contracting services.	The 5% Alaska Bidder's Preference must be applied to all bid awards.
2	The Alaska Railroad Corporation and the Alaska Aerospace Development Corporation must adopt and follow procedures substantially equivalent to the Procurement Code.	The 5% Alaska Bidder's Preference must be applied to all bid awards.
3	The Alaska Housing Finance Corporation shall adopt and follow regulations that reflect competitive bidding principles and provide vendors reasonable and equitable opportunities to compete in the procurement process.	The 5% Alaska Bidder's Preference must be applied to all bid awards.
4	The Alaska Seafood Marketing Institute shall adopt and follow procedures similar to the procurement code.	The 5% Alaska Bidder's Preference must be applied to all bid awards.
5	The Legislative Council must adopt and publish procedures based on competitive principles consistent with the Procurement Code.	The 5% Alaska Bidder's Preference must be applied to all bid awards.
6	The Court System must adopt and publish procedures based on competitive principles consistent with the Procurement Code and adapted to the special needs of the judicial branch.	The 5% Alaska Bidder's Preference must be applied to all bid awards.
9 and 41	A bidder's list of all parties who wish to receive bids or proposals is maintained.	A bidder's list of all parties who wish to receive bids or proposals is maintained, but will not include persons debarred or suspended under procedures that exist in current law.
10	Office leases are acquired through formal ITB or RFP regardless of size.	Small office leases of 3,000 s.f. or less may be acquired by DGS with simplified small purchase procedures, i.e. at least 3 written proposals or quotes.
11	Unable to negotiate rent concessions for lease extensions, unless the lease has an extension option remaining.	Authorizes the extension of existing leases for up to 10 years in return for rent concessions. Similar to a provision of law authorized by the 18th legislature in SB 129.
12 and 16	Bidders must identify all subcontractors for all bid and RFP awards within 5 days of award, subcontractors must have business license, certificate of registration, and contractors are restricted from changing subcontractors except under specified circumstances.	Subcontractors for only construction bids or RFPs must be identified within 5 days of award, must have a business license, certificate of registration, and the subcontractor may not be changed except under the current specified circumstance in the law. The change deletes this requirement for non-construction procurements.

BILL SECTION	CURRENT LAW	SB 275
13	The chief procurement officer must make a determination in writing to shorten formal notice of a bid or RFP to less than 21 days if necessary.	The procurement officer issuing the bid or RFP may make a determination in writing to shorten formal notice of a bid or RFP to less than 21 days if it is advantageous to the state and adequate competition is anticipated.
14	A bidder may receive the award of a bid and then assign the purchase to another lower bidder or supplier. The result can and has been that the state pays as much as 10% more to a bidder receiving the preference than what would have been paid to the second low bidder from whom the state actually receives the goods. The bidder receiving the preference provides no added value because they are not in the line of business. They simply broker their preference to others who supply the state.	To qualify for the employment program, bidder with a disability, or a bidder employing people with disabilities preferences, the bidder must add value if performing a service by actual performance, controlling, managing, or supervising the service to be provided to the state. If bidding on supplies, the bidder must have a documented history of selling the supplies of the general nature solicited by the state to other state agencies, governments, or the general public. If a prospective bidder can't meet the requirement, they can bid, but would not receive the award evaluation preference.  A similar provision to limit this practice was included in HB 288 passed by the 19th legislature last session, but vetoed by the Governor for reasons unrelated to this provision.
15	The use of an RFP instead of a bid for purchases including construction may be used when the chief procurement officer determines in writing that a bid is either not practicable or advantageous to the state.	The use of an RFP instead of a bid for services and supplies may be used when the procurement officer determines in writing that use of an RFP is more advantageous to the state. For construction, the written determination is made by the commissioner of DOT/PF.
17	Procurement officer must not disclose proposal contents to competing offerors during negotiations.	Procurement officer must not disclose proposal contents to competing offerors prior to Notice of Intent to Award. This will avoid exposure of proposal contents until after an award decision is made and will uphold the integrity of the process.
18	When an RFP is canceled prior to notice of intent to award, proposals must be retained by the state. After cancellation, the state is obliged to provide copies of the proposals under Freedom of Information and thereby exposes competitor's proposals to one another, making future RFPs problematic.	When an RFP is canceled prior to notice of intent to award, the state will maintain a list of proposals received, but will return the proposals to the proposers.
19	Contracts entered into through competitive sealed proposal must have the amount of the contract on the first page.	Contracts entered into through competitive sealed proposals may state the amount of the contract on any page.
20	A contract with a sole source provider may be entered into only after a written determination by the chief procurement officer based on independently verified and clear and convincing evidence that only one source exists for the purchase. A sole source may not be awarded if a reasonable alternative source exists. Except for small procurements, this determination may not be delegated.	A single source contract may be entered into when the chief procurement officer, or for construction the commissioner of transportation and public facilities, determines in writing, after independent verification of material facts, that award through a bid or RFP is not practical, and award to a single source is in the state's best interest. Except for small procurements, the chief procurement officer or commissioner of transportation may not delegate the determination.

BILL SECTION	CURRENT LAW	SB 275
34	Procurement officer response to a protest – 14 days.	Procurement officer response to a protest – 15 days.
35	A procurement officer's decision on a protest may be extended up to – 26 days.	A procurement officer's decision on a protest may be extended up to – 30 days.
37	The procurement officer's report to the commissioner of administration is due within – 7 days.	The procurement officer's report to the commissioner of administration is due within – 10 days.
38	The protester's report to the commissioner of administration is due within – 7 days.	The protester's report to the commissioner of administration is due within – 10 days.
36	No limitation of a protester's damages if a protest is sustained in whole or in part.	Limits a protester's damages to reasonable bid or proposal preparation costs.
39 and 40	No statute of limitations exists for bringing a contract claim against the state.	A contract claim must be brought within 90 days after the contractor becomes aware of the claim or should have known the basis of the claim. The restriction does not limit a contractor's rights under a disputed billing timely payment rule of AS 36.05.285
42	Operations and protection of assets or disposals of equipment/supplies acquired by DNR through foreclosure or other legal proceedings of agricultural loans are technically subject to the Procurement Code. An example is Matanuska Maid Dairy.	Exempts operations and protection of assets or disposals of equipment/supplies acquired by DNR through foreclosure or other legal proceedings of agricultural loans from the Procurement Code. An example is Matanuska Maid Dairy.
43	The direct purchase of advertising media and livestock purchased by Alaska Correctional Industries are subject to the provisions of the Procurement Code.	Exempts the direct purchase of advertising media and livestock purchased by Alaska Correctional Industries from the provisions of the Procurement Code.
44	The Procurement Code does not prevent purchases through the General Services Administration as provided by law.	Clarifies that it is specifically permissible to purchase from federal GSA supply schedules in accordance with regulations established by the commissioner of administration and as provided by federal law so long as purchases are made from vendors located in the state.

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

Item: 1

Version: SB 275

(S) Publish Date: 2/9/96

Revision Date: \_\_\_\_\_  
Title: State Procurement Practices

Dept. Affected: Health and Social Services

BRU: Administrative Services

Component: Administrative Services Support

Sponsor: Rules Committee

COMPONENT SERIAL NO. 320

Requestor: Governor

See also (SN#): \_\_\_\_\_

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1008 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY98) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The increase in small procurement authority from \$25,000 to \$50,000 will increase workload in volume and complexity. Fiscal impact should be offset by other streamlined procurement procedures.

Prepared by: Janet Clarke  
Division: Administrative Services

Phone: 465-3082  
Date: 02/06/96

Approved by Commissioner: Karen Perdue  
Agency: Department of Health & Social Services

Date: 2/7/96

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Revision Date: \_\_\_\_\_ Dept. Affected: Revenue  
 Title: State Procurement Practices & Procedures BRU: All  
 Component: All  
 Sponsor: Rules  
 Requestor: Governor COMPONENT SERIAL NO. \_\_\_\_\_

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY96) cost \$ \_\_\_\_\_

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

We have reviewed the proposed legislation and feel that there will be no financial impact on the Department.

Prepared by: Bob Baratko Phone: 465-2312  
 Division: Administrative Services Date: 1/30/96  
 Approved by Commissioner: Deborah Vogt Date: 1/30/96  
 Agency: Department of Revenue

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FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

3  
Bill Version: SB 275  
(S) Publish Date: 2/19/96

Revision Date:  
Title: An Act relating to state procurement practices and procedures;  
and providing for an effective date.  
Sponsor: Rules  
Requestor: Governor

Department Affected: University of Alaska  
BRU:  
Component:

COMPONENT SERIAL NO. All components

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL						
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REVENUE FD SOURCE						
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FUNDING: (Thousands of Dollars)	FY97	FY98	FY99	FY00	FY01	FY02
1002 FEDERAL FUNDS						
1003 GF MATCH						
1004 GENERAL FUND						
1006 GF/MHTIA						
OTHER						
<b>TOTAL FUNDING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POSITIONS:	FY97	FY98	FY99	FY00	FY01	FY02
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Marylou Burton, Director Phone: 463-3086  
 Division: Statewide Budget Office Date: 1/31/96  
 Approved by: *MB* Marylou Burton, Director Date: 1/31/96  
 Agency: Statewide Budget Office

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).