

ALASKA LEGISLATURE

1550

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

SB

226

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED BY: _____
SFC 3/8/96

DATE: 2/14/96

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SB 226

Relating to motor vehicle registration and emissions.

and recommends:

- be replaced with CS SB 226 (FIN)
- adopt previous CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical change
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Steve Rios</i>	✓	<i>Daniel Donley</i>	✓		
<i>Bob F. Hill</i>	✓				
<i>Bob Meyer</i>	✓				
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal
<i>Public Safety</i>	<i>3/8/96</i>		<i>5,065.</i>

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

#1 3/12/96 727

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: SB 226

Revision Date: _____ Dept. Affected: Public Safety
 Title: An act relating to biennial registration of motor BRU: Motor Vehicles
vehicles: imposing biennial registration fees... Component: Field Services
 Sponsor: Senator Frank
 Requestor: S.TRANS COMPONENT SERIAL NO. 0501

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	15.0	(64.0)	(64.0)	(64.0)	(64.0)	(64.0)
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	15.0	(64.0)	(64.0)	(64.0)	(64.0)	(64.0)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1003) 1 Revenue Code		(580.0)	(580.0)	(580.0)	(580.0)	(580.0)
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GE Match						
1004 GE	15.0	(64.0)	(64.0)	(64.0)	(64.0)	(64.0)
1005 GE/Program Receipts						
1006 GE/MHTIA						
Other						
TOTAL						

Estimate of current year (FY 96) impact: \$ _____

POSITIONS:

FULL-TIME	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS (Attach a separate page if necessary)

SEE ATTACHED

Prepared By Charles R. Mosack Phone 269-5559
 Division Motor Vehicles Date 2/9/96
 Approved by Commissioner Ronald L. Otte Date 2/9/96
 Agency Ronald L. Otte, Dept. of Public Safety

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information call the Governor's Legislative Office

ANALYSIS

This bill will require all vehicles to be registered on a biennial rather than an annual basis. This bill will reduce some of the workload for DMV but it will not reduce it by 50%. The annual renewal of registration is one of the easiest transactions to process and the total volume of annual renewal transactions is only 15%-20% of the total workload for the division. The average renewal transaction takes less than a minute to process as compared to 10 minutes for a vehicle title change or a driver license renewal, 45 minutes for an original non-commercial driver license with road test, or 3 hours for an original commercial driver license with a road test.

Some other factors will affect the financial analysis and impact of this bill. DMV has already implemented two separate programs for multi-year or biennial registration. In 1995 DMV began a program to allow a 3 year registration for non-commercial trailers and nearly all of the trailers owners took advantage of this program to register for more than one year. In July, 1996, SB 28 will go into effect which authorizes biennial Emission Inspections. At the same time, DMV will offer vehicle owners the opportunity to voluntarily register for two years. This will apply to all vehicles not just those that require an emission inspection. Under this program the owners will still have the option to renew for only one year if they choose. It is estimated that at least 50% of the owners will take advantage of the biennial option. This program is voluntary whereas SB 226 would make biennial registration mandatory. In addition to the above two programs, DMV has authorized emission inspection stations to process registration renewals so the annual workload would be reduced by the renewals processed by these stations. In 1996 it is estimated that these stations will process 75,000 renewal transactions.

In 1995 there were approximately 150,000 original registrations for new vehicles and vehicles first coming into the state and there were approximately 430,000 registration renewals. The total number of registration transactions, 580,000, will be the basis for estimating costs and revenue. Of these registrations the 60,000 non-commercial trailers and 50% (280,000) of the remaining vehicles will already be on a biennial or longer registration due to the voluntary programs implemented by DMV. The 280,000 registration which will be required to change from annual to biennial registration by this bill will be used for estimating the cost savings.

Expenditure

The data system will allow vehicle owners the option of registering for more than one year in July, 1996, and therefore much of the initial programming will already be in place. There will be some required programming changes to remove the optional programs and make biennial registration a mandatory transaction. This is estimated to require 200 hours of contract programmer time at \$75 per hour for a total expenditure of \$15,0

Cost Savings

There will be cost savings in forms and postage since only 50% of the 280,000 remaining vehicles will be sent renewal notices. There will also be a savings in postage for the return renewals for the 60% of vehicles registered by mail. These savings are shown as follows:

<u>Postage</u>	
130,000 renewal notices @ \$0.27	\$35.1
78,000 mail renewals @ \$0.32	\$25.0
<u>Forms</u>	
130,000 forms @ \$0.03	\$3.9
Total Savings	\$64.0

Revenue

This bill increases the registration fees for all vehicles which for this estimate is the 580,000 registration transactions in 1995. The new registration amount is twice the current amount minus \$2. The net affect on revenue is that there will be a loss of \$1 per vehicle per year or an annual revenue decrease of \$580,000.

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL

No. 1
Bill Version: SB 226
(S) Publish Date: 2/14/96

Revision Date: _____ Dept. Affected: Public Safety
Title: An act relating to biennial registration of motor vehicles; imposing biennial registration fees.... BRU: Motor Vehicles
Sponsor: Senator Frank Component: Field Services
Requestor: S.TRANS COMPONENT SERIAL NO 0501

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
OPERATING						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	15.0	64.01	64.01	64.01	64.01	64.01
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	15.0	64.01	64.01	64.01	64.01	64.01
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (1000)		(580.0)	(580.0)	(580.0)	(580.0)	(580.0)
Revenue Code						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GE Match						
1004 GE	15.0	64.01	64.01	64.01	64.01	64.01
1005 GE Program Receipts						
1006 GE MMTIA						
Other						
TOTAL						

Estimate of current year (FY 96) impact: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS (Attach a separate page if necessary)

SEE ATTACHED

Prepared By: Charles R. Mosack Phone: 268-5559
Division: Motor Vehicles Date: 2/9/96
Approved by Commissioner: Ronald L. Otto Date: 2/9/96
Agency: Ronald L. Otto, Dept. of Public Safety

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information call the Governor's Legislative Office

ANALYSIS

This bill will require all vehicles to be registered on a biennial rather than an annual basis. This bill will reduce some of the workload for DMV but it will not reduce it by 50%. The annual renewal of registration is one of the easiest transactions to process and the total volume of annual renewal transactions is only 15%-20% of the total workload for the division. The average renewal transaction takes less than a minute to process as compared to 10 minutes for a vehicle title change or a driver license renewal, 45 minutes for an original non-commercial driver license with road test, or 3 hours for an original commercial driver license with a road test.

Some other factors will affect the financial analysis and impact of this bill. DMV has already implemented two separate programs for multi-year or biennial registration. In 1995 DMV began a program to allow a 3 year registration for non-commercial trailers and nearly all of the trailers owners took advantage of this program to register for more than one year. In July, 1996, SB 28 will go into effect which authorizes biennial Emission Inspections. At the same time, DMV will offer vehicle owners the opportunity to voluntarily register for two years. This will apply to all vehicles not just those that require an emission inspection. Under this program the owners will still have the option to renew for only one year if they choose. It is estimated that at least 50% of the owners will take advantage of the biennial option. This program is voluntary whereas SB 226 would make biennial registration mandatory. In addition to the above two programs, DMV has authorized emission inspection stations to process registration renewals so the annual workload would be reduced by the renewals processed by these stations. In 1996 it is estimated that these stations will process 75,000 renewal transactions.

In 1995 there were approximately 150,000 original registrations for new vehicles and vehicles first coming into the state and there were approximately 430,000 registration renewals. The total number of registration transactions, 580,000, will be the basis for estimating costs and revenue. Of these registrations the 60,000 non-commercial trailers and 50% (260,000) of the remaining vehicles will already be on a biennial or longer registration due to the voluntary programs implemented by DMV. The 260,000 registration which will be required to change from annual to biennial registration by this bill will be used for estimating the cost savings.

Expenditure

The data system will allow vehicle owners the option of registering for more than one year in July, 1996, and therefore much of the initial programming will already be in place. There will be some required programming changes to remove the optional programs and make biennial registration a mandatory transaction. This is estimated to require 200 hours of contract programmer time at \$75 per hour for a total expenditure of \$15,000.

Cost Savings

There will be cost savings in forms and postage since only 50% of the 260,000 remaining vehicles will be sent renewal notices. There will also be a savings in postage for the return renewals for the 60% of vehicles registered by mail. These savings are shown as follows:

<u>Postage</u>	
130,000 renewal notices @ \$0.27	\$35,100
78,000 mail renewals @ \$0.32	\$25,000
<u>Forms</u>	
130,000 forms @ \$0.03	\$3,900
Total Savings	\$64,000

Revenue

This bill increases the registration fees for all vehicles which for this estimate is the 260,000 registration transactions in 1995. The new registration amount is twice the current amount minus \$2. The net affect on revenue is that there will be a loss of \$1 per vehicle per year or an annual revenue decrease of \$260,000.

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: CSSB 226(FIN)

Revision Date: 3/8/96
 Title: An act relating to biennial registration of motor vehicles imposing biennial registration fees
 Sponsor: Senator Frank
 Requestor: S FIN

Dept. Affected: Public Safety
 BRU: Motor Vehicles
 Component: Field Services
 COMPONENT SERIAL NO. 0501

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL		(64.0)	(128.0)	(128.0)	(128.0)	(128.0)
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		(64.0)	(128.0)	(128.0)	(128.0)	(128.0)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUE (1005) Revenue Code	5,085.0	5,085.0	(580.0)	(580.0)	(580.0)	(580.0)
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		(54.0)	(128.0)	(128.0)	(128.0)	(128.0)
1005 GF/Program Receipts						
1008 GF/INTIA						
Other						
TOTAL						

Estimate of current year (FY 96) impact: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS (Attach a separate page if necessary)

SEE ATTACHED

Prepared By: Charles R. Mosack
 Division: Motor Vehicles

Phone: 269-5559
 Date: 3/8/96

Approved by Commissioner: _____
 Agency: _____

Ronald L. Otto
 Ronald L. Otto, Dept. of Public Safety

Date: 3/8/96

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

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ANALYSIS

This bill will require all vehicles to be registered on a biennial rather than an annual basis. This bill will reduce some of the workload for DMV but it will not reduce it by 50%. The annual renewal of registration is one of the easiest transactions to process and the total volume of annual renewal transactions is only 15%-20% of the total workload for the division. The average renewal transaction takes less than a minute to process as compared to 10 minutes for a vehicle title change or a driver license renewal, 45 minutes an original non-commercial driver license with road test, and 1 hour for an original commercial driver license with a road test.

In 1995 there were approximately 150,000 original registrations for new vehicles and vehicles first coming into the state and there were approximately 430,000 registration renewals. The total number of registration transactions, 580,000, will be the basis for estimating costs and revenue.

Cost Savings

There will be cost savings in forms and postage since only 50% of the vehicles will be sent renewal notices each year after the phase in period. There will also be a savings in postage for the return renewals for the 60% of vehicles registered by mail. These savings are shown as follows:

Postage		
260,000 renewal notices @ \$0.27		\$70.2
156,000 mail renewals @ \$0.32		\$50.0
Forms		
260,000 forms @ \$0.03		\$7.8
	Total Savings	\$128.0

Only 50% of this savings will be shown in the initial year since the program goes into effect in January 97.

Revenue

This bill increases the registration fees for all vehicles which for this estimate is the 580,000 registration transactions in 1995. The new registration amount is twice the current amount minus \$2. During the first year of the phase-in period there will be an increase in revenue since all vehicles will be required to register but 50% will pay the higher fees for the biennial period. This increase will be shown half in FY 97 and half in FY 98. The total amount of the increase is based on the amount collected in FY 95 for registration which was \$21,500,000.00. During the first complete year of the program all vehicles will be required to register and half will pay the higher fees for biennial registration. The one time revenue increase will be shown in two fiscal years. After the first year of the program only half the vehicles will register but they will pay the higher fees. There will be a small revenue loss because the new fees are \$2.00 less than doubling the current fees.

SENATE FINANCE
COMMITTEE

Amendment Number: 1

Bill Number: SB 226

Sponsor: _____ Date: 3-7-96

Logged In By: ML

9-LS1452A.2v

Ford

2/27/96

*Withdrawn
3/8/96*

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: SB 226

1 Page 8, after line 6:

2 Insert new bill sections to read:

3 **** Sec. 16.** AS 46.14.400 is amended by adding a new subsection to read:

4 (k) A person who conducts a motor vehicle emissions inspection required
5 under this section may charge a fee for the inspection, but the fee may not exceed \$35
6 for each vehicle inspected.

7 *** Sec. 17.** AS 46.14.510 is amended by adding a new subsection to read:

8 (g) A person who conducts a motor vehicle emissions inspection required
9 under this section may charge a fee for the inspection, but the fee may not exceed \$35
10 for each vehicle inspected."

11 Renumber the following bill sections accordingly.

sen. Frank move.
adopted 3/8/96
9-LS1452A.6 ✓
Ford
3/7/96

AMENDMENT

SENATE FINANCE
COMMITTEE

Amendment Number: 1
Bill Number: SB 226
Sponsor: _____ Date: 3/8/96
Logged In By: _____

OFFERED IN THE SENATE

TO: SB 226

- 1 Page 1, line 2:
- 2 Delete "authorizing"
- 3 Insert "setting the statutory amounts of"

- 4 Page 1, line 3:
- 5 Delete "fees for"

- 6 Page 1, line 4, after "programs;":
- 7 Insert "amending the effective date in sec. 7, ch. 56, SLA 1995;"

- 8 Page 8, after line 6:
- 9 Insert a new bill section to read:
- 10 " * Sec. 16. Section 7, ch. 56, SLA 1995, is amended to read:
- 11 Sec. 7. Except as provided in sec. 6 of this Act, this Act takes effect
- 12 January 1, 1997 [JULY 1, 1996]."

- 13 Renumber the following bill sections accordingly.

- 14 Page 8, line 7, after "TRANSITION.":
- 15 Insert "(a)"

- 16 Page 8, line 11:
- 17 Delete "July"
- 18 Insert "January"

1 Page 8, line 12:

2 Delete "July"

3 Insert "January"

4 Page 8, after line 12:

5 Insert a new subsection to read:

6 "(b) Notwithstanding the provisions of ch. 56, SLA 1995, the biennial motor vehicle
7 emissions inspection program imposed under ch. 56, SLA 1995, shall be imposed by a
8 municipality or the Department of Public Safety in a manner that allows approximately one-
9 half of vehicle inspections to occur by January 1, 1998, and the remaining emissions
10 inspections to occur by January 1, 1999."

11 Page 8, line 13:

12 Delete "July"

13 Insert "January"

DEPT. OF ENVIRONMENTAL CONSERVATION

OFFICE OF THE COMMISSIONER
410 Willoughby Avenue, Suite 105
Juneau, Alaska 99801-1795

Phone: (907) 465-5066
Fax: (907) 465-5070

March 4, 1996

Honorable Steve Frank
Alaska State Senate
State Capitol, Rm 518
Juneau, AK 99801-1182

Dear Senator Frank:


I am writing to you regarding your bill, SB226, to convert vehicle registration from an annual program to a biennial program. As government continues to downsize, it is important to look for opportunities to coordinate our efforts to implement statewide program changes. SB226 provides such an opportunity.

Last year, SB28 was passed converting statewide vehicle inspection programs from annual inspections to biennial inspections. Now that the legislature is proceeding to do the same for general vehicle registration, it makes sense to coordinate the implementation of SB226 with SB28. I would like to suggest that SB226 be modified to provide for a six month delay in the implementation of SB28, while accelerating the implementation of SB226 to January 1, 1997. This type of coordination makes sense during periods of declining budgets. In the long run, the citizens of Alaska will benefit, as the costs for implementation can be coordinated.

Attached is a brief fact sheet describing the benefits associated with the suggested proposal to delay the implementation of SB28. I hope that you and your colleagues will agree that this approach will save time and money and that you will adopt amendments to allow the departments responsible for the implementation of these statutes to coordinate their efforts.

If your staff should have any questions, please have them contact Ron King of my staff at 465-5100.

Sincerely,



Michele Brown
Commissioner

Enclosure

cc: Senator Dave Donley
Shari Kochman, Governor's Office
MB/RGK/sgm (11 W/18 21/10/12/13/14/15/16/17/18/19/20)

Summary of Benefits Associated with Delaying the Implementation of SB 28

Over the past 11 years, motorists living in Anchorage and Fairbanks have been required to obtain an I/M certificate before registering their vehicle each year. The linkage between I/M and registration has worked well and produced substantial air quality benefits in both communities. Since SB 28 will change the relationship between these programs, care must be taken to minimize public confusion over the relationship between biennial I/M and annual registration. The current debate over SB 226 provides an opportunity to reestablish the linkage between these two programs. By implementing both programs on January 1, 1997, this linkage will be preserved and public confusion will be minimized. The cost savings expected to result from this change in implementation date include the following:

- approximately \$150,000 in TAS software costs to I/M stations will be saved by combining two updates (to implement biennial I/M and vehicle registration separately) into a single update; this will result in a savings of roughly \$0.50/test in inspection fees (i.e., to pay for the added update), which would otherwise be passed onto motorists (this cost would only be incurred if a change to SB226 should be made that would require changes to our TAS software);
- costs that would be needed to fund additional staff to handle the increased counter traffic and phone calls expected to occur due to public confusion over separate I/M and registration biennial implementation schedules;
- the additional cost of modifying I/M certificate and vehicle registration tracking software maintained by DEC, DMV and the local I/M programs to account for two separate implementation schedules;
- the cost associated with adoption of regulations to prepare and implement separate mid-year conversions for the two biennial programs;
- no additional costs would be incurred if the implementation of SB28 should be delayed; and
- while it is difficult to place a price tag on confusion, the savings in time not spent on wasted trips to DMV and I/M stations, and related phone calls will be significant;

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF THE COMMISSIONER

P.O. BOX 111200
JUNEAU, ALASKA 99811-1200
PHONE: (907) 465-4322
FAX: (907) 465-4362

March 7, 1996

The Honorable Steve Frank
Alaska State Legislature
State Capitol, Rm 518
Juneau, AK 99801-1182

Dear Senator Frank:

I am writing to you regarding your bill, SB226, to convert vehicle registration from an annual program to a biennial program. As government continues to down size, it is important to look for opportunities to coordinate our efforts to implement statewide program changes. SB226 provides such an opportunity.

Last year, SB28 was passed converting statewide vehicle inspection programs from annual inspections to biennial inspections. Now that the legislature is proceeding to do the same for general vehicle registration, it makes sense to coordinate the implementation of SB226 with SB28. This would mean modifying SB226 to provide for a six month delay in the implementation of SB28, while accelerating the implementation of SB226 to January 1, 1997. This type of coordination makes sense during periods of declining budgets. In the long run, the citizens of Alaska will benefit, as the costs for implementation can be coordinated.

Attached is a brief fact sheet describing the benefits associated with the suggested proposal to delay the implementation of SB28. I hope that you and your colleagues will agree that this approach will save time and money and that you will adopt amendments to allow the departments responsible for the implementation of these statutes to coordinate their efforts.

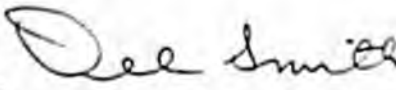
The Honorable Steve Frank

March 7, 1996

Page 2

If your staff should have any questions, please have them contact
Gretchen Pence of my staff at 465-4322.

Sincerely,


for Ronald L. Otte
Commissioner

Enclosure

cc: Senator Dave Donley
Shari Kochman, Governor's Office

Summary of Benefits Associated with Delaying the Implementation of SB 28

Over the past 11 years, motorists living in Anchorage and Fairbanks have been required to obtain an I/M certificate before registering their vehicle each year. The linkage between I/M and registration has worked well and produced substantial air quality benefits in both communities. Since SB 28 will change the relationship between these programs, care must be taken to minimize public confusion over the relationship between biennial I/M and annual registration. The current debate over SB 226 provides an opportunity to reestablish the linkage between these two programs. By implementing both programs on January 1, 1997, this linkage will be preserved and public confusion will be minimized. The cost savings expected to result from this change in implementation date include the following:

- approximately \$150,000 in TAS software costs to I/M stations will be saved by combining two updates (to implement biennial I/M and vehicle registration separately) into a single update; this will result in a savings of roughly \$0.50/test in inspection fees (i.e., to pay for the added update), which would otherwise be passed onto motorists (this cost would only be incurred if a change to SB226 should be made that would require changes to our TAS software);
- costs that would be needed to fund additional staff to handle the increased counter traffic and phone calls expected to occur due to public confusion over separate I/M and registration biennial implementation schedules;
- the additional cost of modifying I/M certificate and vehicle registration tracking software maintained by DEC, DMV and the local I/M programs to account for two separate implementation schedules;
- the cost associated with adoption of regulations to prepare and implement separate odd-year conversions for the two biennial programs;
- no additional costs would be incurred if the implementation of SB28 should be delayed; and
- while it is difficult to place a price tag on confusion, the savings in time not spent on wasted trips to DMV and I/M stations, and reduced phone calls will be significant;

SENATE FINANCE
COMMITTEE
Amendment Number: 2
Bill Number: SB 226
Sponsor: _____ Date: 9-8-96

*withdrawn
by Sen. Frank
9-LS1452A.4 - 9/8/96
Ford
2/28/96*

AMENDMENT By: _____

OFFERED IN THE SENATE BY SENATOR PHILLIPS
TO: SB 226

1 Page 3, after line 2:
2 Insert a new bill section to read:
3 "• Sec. 8. AS 28.10.421(a) is amended to read:
4 (a) Unless otherwise provided by law.
5 (1) the fees prescribed in this section shall be paid to the department
6 at the times provided under AS 28.10.108 and 28.10.111; and
7 (2) [AN ADDITIONAL FEE OF \$10 SHALL BE ADDED TO] the
8 registration fee set out in this section shall be reduced by \$10 when [FOR]
9 registration is [NOT] conducted by mail or conducted at an emissions inspection
10 station offering vehicle registration services and may be reduced by \$10 when
11 registration is conducted by electronic transmission [; THE DEPARTMENT MAY
12 WAIVE THIS ADDITIONAL FEE FOR A GOOD CAUSE BASED ON CRITERIA
13 ESTABLISHED IN REGULATIONS ADOPTED BY THE DEPARTMENT]."

14 Renumber the following bill sections accordingly.

15 Page 3, line 8:
16 Delete "\$68"
17 Insert "\$78"

18 Page 3, line 11:
19 Delete "\$78"
20 Insert "\$88"

21 Page 3, line 12:

- 1 Delete "\$138"
2 Insert "\$148"
- 3 Page 3, line 15:
4 Delete "\$168"
5 Insert "\$178"
- 6 Page 3, line 16:
7 Delete "\$40"
8 Insert "\$50"
- 9 Page 3, line 20:
10 Delete "\$10"
11 Insert "\$20"
- 12 Page 4, line 1:
13 Delete "\$100"
14 Insert "\$110"
- 15 Page 4, line 3:
16 Delete "\$170"
17 Insert "\$180"
- 18 Page 4, line 5:
19 Delete "\$310"
20 Insert "\$320"
- 21 Page 4, line 6:
22 Delete "\$440"
23 Insert "\$450"
- 24 Page 4, line 29:

- 1 Delete "~~\$68~~"
- 2 Insert "\$78"

- 3 Page 4, line 30:
- 4 Delete "~~\$10~~"
- 5 Insert "\$20"

- 6 Page 5, line 12:
- 7 Delete "~~\$88~~"
- 8 Insert "\$28"

- 9 Page 5, line 13:
- 10 Delete "~~\$50~~"
- 11 Insert "\$60"

- 12 Page 5, line 15:
- 13 Delete "~~\$10~~"
- 14 Insert "\$20"

- 15 Page 6, line 2:
- 16 Delete "~~\$60~~"
- 17 Insert "\$70"

Alaska State Legislature

STEVE FRANK

119 N. Cushman, Rm. 211
Fairbanks, Alaska 99701
(907) 452-3421



While in Juneau
P.O. Box V
Juneau, Alaska 99811
(907) 465-3709
Capitol Rm. 417

Senate

MEMORANDUM

TO: Senator Rick Halford, Co-Chair
Senate Finance Committee

FROM: Senator Steve Frank, Co-Chair
Senate Finance Committee

RE: *SB 226: Biennial Motor Vehicle Registration*

DATE: February 26, 1996

Thank you for scheduling a hearing for Senate Bill (SB) 226. Attached is a sectional analysis, an overview outline, a summary of highlights, and an analysis of the revenue cash flow prepared by my office.

SB 226 requires motor vehicles registrations to be renewed once every two years instead of annually. This will result in shorter customer service lines at the Division of Motor Vehicles (DMV) by reducing the necessity for as frequent public contact.

To help offset the burden of having to pay two years of fees at once, this legislation gives the public a small registration fee break. However, despite the small fee break to the public, the state and those municipalities which have a motor vehicle registration tax will receive additional one time revenues in the year of implementation due to accelerated collections.

This legislation dovetails with DMV's current plans to convert to biennial vehicle registration in Anchorage and Fairbanks and allows DMV sufficient time to convert to a statewide biennial system!

I believe this is a good piece of legislation and encourage your support.

PROVIDED BY SENATOR FRANK
SB 226 SECTIONAL ANALYSIS
As of February 26, 1996

- Secs. 1-4:** Amends AS 28.10.108 by substituting biennial for annual.
- Sec. 5:** Amends AS 28.10.111(b) by substituting biennial for annual, maintaining the Commissioner's current authority to establish longer registration periods.
- Sec. 6:** Amends AS 28.10.411(a) by substituting biennial for annual.
- Sec. 7:** Amends AS 28.10.411(f) by changing the reference to the calendar year to the biennial registration period.
- Secs. 8-11:** Amends AS 28.10.421(b)-(d), (f) by making biennial fees two times the current fee minus \$2 for all annual fees that are currently equal to or greater than \$35; and making biennial fees two times the current fee for all annual fees that are currently less than \$35.
- Sec. 12:** Amends AS 28.10.423 by substituting biennial for annual.
- Sec. 13:** Amends AS 28.10.431(b) by changing the optional municipal motor vehicle registration tax to a biennial tax, based upon the age of the vehicle as determined by model year in the first year of the biennial period. Adds two years of fees together.
- Sec. 14:** Amends AS 28.10.431(h) adjusting a technical reference resulting from renumbering in this bill.
- Sec. 15:** Amends AS 28.35.155(a) by substituting biennial for annual.
- Sec. 16:** Provides for staggered implementation over a 2 year period.
- Sec. 17:** Makes the enacted changes effective July 1, 1997.

PROVIDED BY SENATOR FRANK
SB 226 OVERVIEW
As of February 26, 1996

This legislation:

1. changes the annual registration of motor vehicles to a biennial (every 2 years) registration;
2. makes biennial fees 2X the current fee minus \$2 for all annual fees that are currently equal to or greater than \$35;
3. makes biennial fees 2X the current fee for all annual fees that are currently less than \$35;
4. allows the state to receive \$9.6 million additional one time revenues (the net present value of a five year revenue stream) as a result of accelerated collections;
5. converts the municipal motor vehicle registration tax (MVRT) schedule to a biennial basis without any reduction to revenue for municipalities. Although registrations would be spread out over a 2 year period, collections per registration would double;
6. allows municipalities with MVRTs to receive additional one time revenues as a result of accelerated collections; and
7. allows staggered implementation over a 2-year period beginning July 1, 1997.

PROVIDED BY SENATOR FRANK
SB 226 HIGHLIGHTS
As of February 26, 1996

Ensures the public only has to register vehicles half as often!

Reduces customer service lines at DMV by spreading out registrations over two years!

Gives the public a small state registration fee break!

Maintains current municipal motor vehicle registration tax levels!

Provides a significant one time boost in revenues for the state and those municipalities which have a motor vehicle registration tax due to accelerated collections!

PROVIDED BY SENATOR FRANK
SB 226: PROJECTED CASH FLOW WITH NEW FEES
 Assuming a July 1, 1997 Effective Date

<u>Type of Registration</u>	<u>New Fee</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Non-Commercial Passenger	\$68	\$16,931,611	\$11,626,373	\$11,975,164	\$12,334,419	\$12,704,451
Non-Commercial Pickups	78	9,155,740	6,286,942	6,475,550	6,669,816	6,869,911
Taxi	138	105,989	72,779	74,963	77,211	79,528
Tour Bus	168	85,342	58,601	60,359	62,170	64,035
Motorcycle	40	416,953	286,308	294,897	303,744	312,856
Trailers	10	491,350	337,394	347,515	357,941	368,679
Commercial (to 5,000 lbs)	100	3,349,644	2,300,089	2,369,091	2,440,164	2,513,369
Commercial (5,001 to 12,000 lbs)	170	3,204,435	2,200,379	2,266,390	2,334,382	2,404,414
Commercial (12,001 to 18,000 lbs)	310	2,760,210	1,895,344	1,952,204	2,010,770	2,071,093
Commercial (over 18,000 lbs)	440	1,912,485	1,313,240	1,352,637	1,393,216	1,435,013
Farm Vehicles	68	25,756	17,686	18,217	18,763	19,326
Snowmobile	10	78,161	53,670	55,280	56,939	58,647
Dealer - 1st set	88	11,798	8,101	8,344	8,594	8,852
Dealer - subsequent set	50	31,618	21,711	22,362	23,033	23,724
Municipal	10	23,711	16,282	16,770	17,273	17,792
Charitable	10	25,335	17,397	17,918	18,456	19,010
Winter Olympic Plate Vehicles	60	0	0	0	0	0
<u>Total Revenues with New Fees</u>		<u>38,610,138</u>	<u>26,512,295</u>	<u>27,307,663</u>	<u>28,126,893</u>	<u>28,970,700</u>
<u>Total Revenues with Current Fees</u>		<u>26,318,440</u>	<u>27,107,993</u>	<u>27,921,233</u>	<u>28,758,870</u>	<u>29,621,636</u>
<u>Cash Flow Difference</u>		<u>\$12,291,698</u>	<u>(\$595,698)</u>	<u>(\$613,569)</u>	<u>(\$631,976)</u>	<u>(\$650,936)</u>
<u>Present Value of 5 Yrs Revenues at 5%</u>						
Present Value with New Fees		\$130,247,745				
Less: Present Value with Current Fees		(120,641,660)				
<u>Net Present Value</u>		<u>\$9,606,085</u>				

PROVIDED BY SENATOR FRANK
SB 226: PROJECTED CASH FLOW WITH CURRENT FEES
 As of February 12, 1996

<u>Type of Registration</u>	<u>Current Fee</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Non-Commercial Passenger	\$35	\$11,281,294	\$11,619,733	\$11,968,325	\$12,327,375	\$12,697,196	\$13,070,112
Non-Commercial Pickups	40	6,077,995	6,260,335	6,448,145	6,641,590	6,840,837	7,046,062
Taxi	70	69,596	71,683	73,834	76,049	78,330	80,680
Tour Bus	85	55,895	57,572	59,299	61,078	62,910	64,798
Motorcycle	20	269,872	277,969	286,308	294,897	303,744	312,856
Trailers	5	318,026	327,567	337,394	347,515	357,941	368,679
Commercial (to 5,000 lbs)	51	2,211,415	2,277,758	2,346,090	2,416,473	2,488,967	2,563,636
Commercial (5,001 to 12,000 lbs)	86	2,098,469	2,161,423	2,226,266	2,293,054	2,361,845	2,432,701
Commercial (12,001 to 18,000 lbs)	156	1,798,069	1,852,012	1,907,572	1,964,799	2,023,743	2,084,455
Commercial (over 18,000 lbs)	221	1,243,481	1,280,786	1,319,209	1,358,786	1,399,549	1,441,536
Farm Vehicles	35	17,161	17,676	18,206	18,752	19,315	19,894
Snowmobile	5	50,589	52,107	53,670	55,280	56,939	58,647
Dealer - 1st set	45	7,810	8,044	8,285	8,534	8,790	9,053
Dealer - subsequent set	25	20,465	21,079	21,711	22,362	23,033	23,724
Municipal	5	15,347	15,808	16,282	16,770	17,273	17,792
Charitable	5	16,398	16,890	17,397	17,918	18,456	19,010
Winter Olympic Plate Vehicles	30	0	0	0	0	0	0
<u>Total Revenues with Current Fees</u>		<u>\$25,551,883</u>	<u>\$26,318,440</u>	<u>\$27,107,993</u>	<u>\$27,921,233</u>	<u>\$28,758,870</u>	<u>\$29,621,636</u>

PROVIDED BY SENATOR FRANK
SB 226: ACTUAL AND PROJECTED VEHICLE REGISTRATIONS
 As of February 12, 1996

<u>Type of Registration</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Non-Commercial Passenger	305,465	308,310	317,559	327,086	336,899	347,006	357,416	368,138	379,182
Non-Commercial Pickups	142,265	145,344	149,704	154,195	158,821	163,586	168,494	173,548	178,755
Taxi	931	951	980	1,009	1,039	1,070	1,102	1,136	1,170
Tour Bus	547	629	648	667	687	708	729	751	774
Motorcycle	12,542	12,907	13,294	13,693	14,104	14,527	14,963	15,412	15,874
Trailers	68,689	60,840	62,665	64,545	66,482	68,476	70,530	72,646	74,826
Commercial (to 5,000 lbs)	39,491	41,476	42,720	44,002	45,322	46,682	48,082	49,525	51,010
Commercial (5,001 to 12,000 lbs)	21,952	23,340	24,040	24,761	25,504	26,269	27,057	27,869	28,705
Commercial (12,001 to 18,000 lbs)	10,618	11,025	11,356	11,696	12,047	12,409	12,781	13,164	13,559
Commercial (over 18,000 lbs)	5,427	5,382	5,543	5,710	5,881	6,057	6,239	6,426	6,619
Farm Vehicles	463	469	483	498	512	528	544	560	577
Snowmobile	12,366	9,678	9,968	10,267	10,575	10,893	11,219	11,556	11,903
Dealer - 1st set	160	166	171	176	181	187	192	198	204
Dealer - subsequent set	790	783	806	831	856	881	908	935	963
Municipal	2,987	2,936	3,024	3,115	3,208	3,304	3,404	3,506	3,611
Charitable	2,975	3,137	3,231	3,328	3,428	3,531	3,637	3,746	3,858
Winter Olympic Plate Vehicles	0	0	0	0	0	0	0	0	0
<u>Total Vehicles</u>	<u>627,668</u>	<u>627,373</u>	<u>646,194</u>	<u>665,580</u>	<u>685,547</u>	<u>706,114</u>	<u>727,297</u>	<u>749,116</u>	<u>771,590</u>
<u>Total Registrations Issued</u>	<u>564,577</u>	<u>564,577</u>	<u>581,514</u>	<u>598,960</u>	<u>616,929</u>	<u>635,436</u>	<u>654,499</u>	<u>674,134</u>	<u>694,358</u>

Calendar year 1994 and 1995 values are actual counts from the Division of Motor Vehicles. Calendar year 1996 through 2002 projections are based on an annual increase of 3% in each registration type.

SENATE COMMITTEE REPORT
First Committee of Referral

DATE: 1/19/96

FURTHER: Finance

Date of 5-Day Notice: 2/8/96
 (in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 2-13-96

The Transportation Committee considered SB 226

Relating to motor vehicle registration and emissions.

and recommends:

- be replaced with _____ CS _____
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

Senate Bill:
 same title
 new title
 House Bill:
 same title
 technical title
 new: SCR# _____

EN

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Lyle Green</i>	<input checked="" type="checkbox"/>	<i>See below</i>	<input checked="" type="checkbox"/>		
CHAIR: <i>Steve Thies</i>	<input checked="" type="checkbox"/>				

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

Department	Date	Zero	Fiscal
<i>Public Safety</i>	<i>2/9/96</i>	<i>none</i>	<input checked="" type="checkbox"/>

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

SENATE FINANCE COMMITTEE

SB 226 MOTOR VEHICLE REGISTRATION/EMISSIONS

PLEASE SIGN IN BELOW

NAME: Juanita Hensley
Co./DEPT./TITLE: DPS/DMV PHONE: 2650
ADDRESS: 450 Whittier Ave ZIP: 99801
DO YOU WISH TO TESTIFY? YES NO RESPOND TO QUESTIONS

NAME: _____
Co./DEPT./TITLE: _____ PHONE: _____
ADDRESS: _____ ZIP: _____
DO YOU WISH TO TESTIFY? YES NO RESPOND TO QUESTIONS

NAME: _____
Co./DEPT./TITLE: _____ PHONE: _____
ADDRESS: _____ ZIP: _____
DO YOU WISH TO TESTIFY? YES NO RESPOND TO QUESTIONS

NAME: _____
Co./DEPT./TITLE: _____ PHONE: _____

ADDRESS: _____ ZIP: _____

DO YOU WISH TO TESTIFY? YES NO RESPOND TO QUESTIONS

NAME: _____

Co./DEPT./TITLE: _____ PHONE: _____

ADDRESS: _____ ZIP: _____

DO YOU WISH TO TESTIFY? YES NO RESPOND TO QUESTIONS

NAME: _____

Co./DEPT./TITLE: _____ PHONE: _____

ADDRESS: _____ ZIP: _____

DO YOU WISH TO TESTIFY? YES NO RESPOND TO QUESTIONS

NAME: _____

Co./DEPT./TITLE: _____ PHONE: _____

ADDRESS: _____ ZIP: _____

DO YOU WISH TO TESTIFY? YES NO RESPOND TO QUESTIONS

NAME: _____

Co./DEPT./TITLE: _____ PHONE: _____

ADDRESS: _____ ZIP: _____

DO YOU WISH TO TESTIFY? YES NO RESPOND TO QUESTIONS

A FAX

Alaska State Legislature

Date: 3/8/96

To: Mike Ford, Legislative, Legal and Research

Fax #: 2029 Phone #: 2450

From: Jerry Soltani, Senate Finance Committee

Phone #: 4935

Re: using SB 226 as a basis please incorporate attached amend. #1 and Senator Donley's conceptual amendment as transcribed verbatim from this morning's hearing. Thanks.

Following this page, please find 11 pages(s). If this does not reach you in full, please inform us ASAP.



THANK YOU

SB

229

HFIN

FILE

(11)

HOUSE COMMITTEE REPORT

Date Referred to Committee: April 24, 1996

FURTHER REFERRALS:

Date of Committee Action: 4/26/96

The FINANCE Committee considered:

CSSB 229(L&C)

CS FOR SENATE BILL NO. 229(L&C)

STATE TRAINING & EMPLOYMENT PROGRAM

"An Act relating to employment contributions, to the calculation of unemployment insurance benefits, and to the state training and employment program; and providing for an effective date."

recommends it be replaced with the following committee substitute CSSB 229 (L+C) [X] the same title [] a new title

[] additional referral to _____ Committee [] attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Type)

APPROVES PREVIOUS: (Depc/Date)

[] fiscal note(s) _____

4 (X) Senate fiscal note(s) (2) C-RA, 3/20/96 (2) LABOR 3/22/96

[] zero fiscal note(s) _____

1 (X) Senate zero fiscal note(s) Office of Gov, 3/20/96

SIGNING WITH RECOMMENDATIONS	DP	DNP	NR	AM
<i>Robert Hood</i>	X			
<i>Larry Masters</i>	X			
<i>Rich Robinson</i>	X			
<i>Ben ...</i>			X	
<i>Stan ...</i>	X			
<i>Bill ...</i>			X	
<i>Phil ...</i>	X			

CHAIR'S SIGNATURE *Robert Hood*

FISCAL NOTE

No. 4

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: **BIU Version:** CSSB 229(CRA)
(S) Publish Date: 3-20-96

Revision Date: 3/15/96 Dept. Affected: Community & Regional Affairs
Title: An act relating to employment contributions and the BRU: Employment/Training/Rural Dev.
state training program Component: State Training & Employment
Sponsor: Rules by Req. of Gov. (STEP)
Requestor: (S) CRA COMPONENT SERIAL NO. 1012

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	11.0	11.0	11.0	11.0	11.0	11.0
CONTRACTUAL	87.0	87.0	87.0	87.0	87.0	87.0
SUPPLIES	2.0	2.0	2.0	2.0	2.0	2.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS	1,724.8	1,724.8	1,724.8	1,724.8	1,724.8	1,724.8
MISCELLANEOUS						
TOTAL OPERATING	1,824.8	1,824.8	1,824.8	1,824.8	1,824.8	1,824.8

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
Revenue Code						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GE Match						
1004 GE						
1005 GE/Program Receipts						
1006 GE/MHTIA						
Other	1,824.8	1,824.8	1,824.8	1,824.8	1,824.8	1,824.8
TOTAL	1,824.8	1,824.8	1,824.8	1,824.8	1,824.8	1,824.8

Estimate of current year (FY 96) impact: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS (Attach a separate page if necessary)
This bill makes the state training and employment program permanent. The program is funded by a worker contribution on one-tenth of one percent of covered wages collected by the Department of Labor. This is done at no additional cost to the worker by giving credit of this amount for the employee contribution currently provided for in AS 23.20.290. Budget numbers for information only.

Prepared By: Remond Henderson, Director Phone: 465-4708
Division: Division of Administrative Services Date: 03/08/96
Approved by Commissioner: Mike Ivers, Commissioner Date: 03/08/96
Agency: Community & Regional Affairs

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FISCAL NOTE

No. 5

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: Bill Version: CSSB 229(CKA)

(S) Publish Date: 3-20-96

Revision Date: 3/15/96
 Title: An act relating to employment contributions and the state training program
 Sponsor: RULES by Req. of the Gov.
 Requestor: (S) CERA

Dept. Affected: Community & Regional Affairs
 BRU: Employment/Training/Rural Dev.
 Component: Statewide Service Delivery
 COMPONENT SERIAL NO. 1178

EXPENDITURES/REVENUES: (Thousands of Dollars) (Inflation not included)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	81.8	81.8	81.8	81.8	81.8	81.8
TRAVEL	18.3	18.3	18.3	18.3	18.3	18.3
CONTRACTUAL	43.0	43.0	43.0	43.0	43.0	43.0
SUPPLIES	4.0	4.0	4.0	4.0	4.0	4.0
EQUIPMENT	1.8	1.8	1.8	1.8	1.8	1.8
LAND & STRUCTURES						
GRANTS CLAIMS	1,378.0	1,378.0	1,378.0	1,378.0	1,378.0	1,378.0
MISCELLANEOUS						
TOTAL OPERATING	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
Revenue Code						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GE Match						
1004 GE						
1006 GE/Program Receipts						
1006 GE/MHTA						
Other	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0
TOTAL	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0

Estimate of current year (FY 96) impact: \$ _____

POSITIONS:

FULL-TIME	1.0	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

This bill makes the state training and employment program permanent. The program is funded by a worker contribution on one-tenth of one percent of covered wages collected by the Department of Labor. This is done at no additional cost to the worker by giving credit of this amount for the employee contribution currently provided for in AS 23.20.290. Budget numbers for information only.

Prepared By: Remond Henderson, Director *Remond Henderson* Phone: 465-4708
 Division: Division of Administrative Services Date: 03/04/96
 Approved by Commissioner: Mike Ivers, Commissioner Date: 03/04/96
 Agency: Community & Regional Affairs

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FISCAL NOTE

Bill Version: 6
CSSB 229(CKA)
 (S) Publish Date: 3-20-76

STATE OF ALASKA
 1996 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Office of the Governor
 Title: "An Act relating to employment contributions and BRU: Commissions/Special Offices
to making the state training and employment program a permanent... Component: Human Resource Investment
 Sponsor: Rules Committee Council
 Requester: Governor COMPONENT SERIAL NO. 2055

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 100	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	00	00	00	00	00	00

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	00	00	00	00	00	00

Estimate of any current year (FY96) cost: \$ 00

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

No fiscal impact.

Prepared by: Shae Andrews, Exec. Director Phone: 269-7490
 Division: Human Resource Investment Council Date: 2/2/96
 Approved by Commissioner: Jim Ayers, Chief of Staff Date: 2/2/96
 Agency: Office of the Governor

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FISCAL NOTE

No. 7

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Bill Version: CS SB 229(LIC)
(S) Publish Date: 3-22-96

Revision Date: _____
Title: Calculation of Unemployment Insurance Benefits
Sponsor: Rules Committee
Requestor: Senate Labor & Commerce

Department Affected: All
BRU: All
Component: All

COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	231.8	467.1	477.7	480.3	502.7	520.4
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	231.8*	467.1*	477.7*	480.3*	502.7*	520.4*

CAPITAL						
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CHANGE IN REVENUE FUND SOURCE #						
------------------------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts	28.3	58.1	60.4	62.0	63.8	65.8
1003 GF Match						
1004 GF	133.4	266.8	274.9	282.2	289.3	296.5
1005 GF/Program Receipt						
1008 GF/MHTA						
Other	69.1	138.2	142.4	146.1	149.8	154.1
TOTAL	231.8*	467.1*	477.7*	480.3*	502.7*	520.4*

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 96) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

Section 5 of the bill revises the unemployment insurance weekly benefit amount schedule, so that the maximum benefit amount for a calendar year is based on the taxable wage base in effect for that year. The personal services impact is the state portion of the increased benefit payments, i.e., that portion which goes to ex-state employees. Impacts for FY 2001-2002 is extrapolated from data for FY 97-2000. An effective date of January 1, 1997 is assumed.

- * The department is not seeking an additional appropriation. Amounts shown are additional charges against payroll which will occur quarterly as claims are filed. Current UI reimbursements for ex-state employees are 85% of payroll. The new benefit schedule would increase reimbursements less than .1%.

Prepared by: Rebecca Nance, Director Phone: 465-2712
Division: Employment Security Division Date: 3/22/96

Approved by Commissioner: Tom Cooney, Commissioner
Agency: Department of Labor Date: 3/22/96

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FISCAL NOTE

No. 8

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Bill Version: CS 98 229(LLC)
(S) Publish Date: 3-22-96

Revision Date: _____
Title: State Training & Employment Program
Sponsor: Rules Committee
Requestor: Senate Labor & Commerce

Department Affected: Labor
BRU: Employment Security
Component: State Training & Employment Program
COMPONENT SERIAL NO. 1184

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING:	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	3,946.2*	3,946.2*	3,946.2*	3,946.2*	3,946.2*	3,946.2*
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	3,946.2*	3,946.2*	3,946.2*	3,946.2*	3,946.2*	3,946.2*

CAPITAL						
---------	--	--	--	--	--	--

CHANGE IN REVENUE						
FUND SOURCE #						

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
1054 St Empl & Trng Pgm	3,946.2*	3,946.2*	3,946.2*	3,946.2*	3,946.2*	3,946.2*
TOTAL	3,946.2*	3,946.2*	3,946.2*	3,946.2*	3,946.2*	3,946.2*

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY96) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

Section 2 of the bill makes the State Training and Employment Program permanent. The program is funded by a worker contribution of one-tenth of one percent of covered wages collected by the Department of Labor. This is done at no additional cost to the worker by diverting a portion of the employee contribution currently provided for in AS 23.20.290.

* Per instruction from the Office of Management & Budget, to avoid disruption to other budgets which rely on this funding, existing expenditure authorization has not been deleted from the department's operating budget. The amounts shown above are for informational purposes only.

Prepared by: Rebecca Nance, Director Phone: 465-2712
Division: Employment Security Division Date: 3/22/96

Approved by Commissioner: Tom Cashen, Commissioner
Agency: Department of Labor Date: 3/22/96

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CS FOR SENATE BILL NO. 229 (L&C)

This bill extends the life of the State Training and Employment Program (STEP) for an additional two years and raises the maximum weekly benefit amount for unemployment insurance (UI) from \$212 to \$248.

State Training and Employment Program

The STEP program was originally enacted in ch. 95, SLA 1989, as a pilot program to provide training for Alaska workers. It diverts part of the employee share of the unemployment insurance tax to a training fund from which training grants are awarded. One-tenth of one percent of taxable wages is paid by each covered employee into the training fund. The program will expire on June 30 of this year without legislative action.

The bill as originally submitted by the Governor would have made STEP permanent in the same form as the current temporary program, with the exception that the Alaska Human Resource Investment Council would serve as the coordinating entity, in place of the defunct Alaska Job Training Council.

The Senate, Community and Regional Affairs Committee made three changes to the bill. First, it provided for a sunset date of June 30, 1998 (p. 11 lines 15-16), at which time the efficiency of service delivery and program goals can again be evaluated. Second, it inserted a provision requiring the Alaska Human Resource Investment Council to impose accounting and grant administration standards on all entities and their grantees participating in the program (p.5 lines 6-7). Third, it imposed a 20 percent cap on administrative overhead (p. 5 lines 8-16).

In the Senate, Labor and Commerce Committee the UI weekly benefit amount provisions in SB 276 were added to the bill, with changes. This was the version passed and transmitted to the House.

Except for the above-noted changes, the provisions of the bill follow the original pilot program closely. The STEP is an integral component of Alaska's job training program and has enabled participants to increase their average quarterly earnings from nine to 12 percent. Since its inception, STEP has trained 4,890 Alaska workers at an average cost of \$2,000 per participant. The program is financed entirely by employee payroll contributions with no employer contributions or general fund monies.

The STEP serves workers who would often be ineligible for employment training assistance through other programs. It offers workers the opportunity to acquire skills by investing in themselves, and helps those workers who have been displaced from their jobs to learn more skills. Nearly 60 percent of those entering the program are receiving unemployment benefits, and

over 80 percent of the participants successful complete the training and increase their employment opportunities.

As federal training money decreases from year to year, continuing the STEP will help Alaskans receive the training they need to respond to the changing needs of business and industry.

UI Weekly Benefit Amount

The Governor's original UI benefit increase proposal was introduced as SB 276. It proposed a flexible maximum weekly benefit amount, computed from the wage base (defined by statute as 75 percent of the average annual wage) in effect for the calendar year.

The bill was combined with SB 229 in the Labor and Commerce Committee, with the following changes.

1. The benefit cap was set at \$248 maximum. The flexible schedule was discarded.
2. The respective employer/employee shares of the benefit cost rate were changed from 82/18 to 80/20.
3. The resulting employee tax rate was rounded to the nearest one/hundredth of one percent (from one/tenth of one percent).

These changes will result in additional costs to the fund over time, but the respective employer and employee shares of those costs will change. Employees will be contributing a full one-fifth of the benefit cost rate, and the employer share will decrease to four-fifths.

The schedule of benefits for unemployment insurance has not been adjusted to increase the maximum weekly benefit amount since 1990. Alaska currently ranks 49th in the nation in unemployment insurance wage replacement, with the average weekly benefit amount only slightly more than 27 percent of the average weekly wage for the state. In terms of the maximum weekly benefit amount, Alaska ranks 35th in the nation, notwithstanding the higher cost of living here. Alaska currently has the lowest regular maximum benefit amount of all western states except Arizona.

This increase will provide a modest improvement in wage replacement, coupled with an increase in the employee share of UI costs.

**Employer and Employee Contributions under the Proposal to Cap WBA at \$248
in 1997, Change the Employer/Employee Tax Share to 80/20, and Round the
Employee Tax to the nearest 100th %**

	1997	1998
Current Schedule (CS)		
Contributions from Employers	\$101,528,180	\$100,926,503
Contributions from Employees	16,992,164	17,706,404
Proposal		
Contributions from Employers	98,890,146	99,421,458
Contributions from Employees	20,390,597	20,362,365
Changes in the Contribution Amount from the Current Schedule		
Proposal		
Increase or Decrease in Contributions from Employers	(2,638,034)	(1,505,045)
Increase or Decrease in Contributions from Employees	3,398,433	2,655,961
Additional Benefits Costs due to this		
Proposed Benefits Increase	\$6,961,946	\$7,171,886
Additional Annual Benefits Costs for the Average Tax Paying Employer/Employee due to this Proposed Benefits Increase		
Additional Employer Cost	(\$15)	(\$8)
Additional Employee Cost	\$20	\$10
Per Week	\$0.38	\$0.31

Type of Expense	Office of the Governor Alaska Human Resource Investment Council				Department of Community & Regional Affairs				Department of Labor				Total		
	FY 05 Actuals	FY 06 Budget	FY 07 Budget	Note (Division Name)	FY 05 Actuals	FY 06 Budget	FY 07 Budget	Note (Division Name)	FY 05 Actuals	FY 06 Budget	FY 07 Budget	Note (Division Name)	FY 05 Actuals	FY 06 Budget	FY 07 Budget
Administration	New in FY 06			AHSRIC				Community & Rural Development				Employ Spec & Admin			
Personal Services		55.1	73.8		135.9	151.0	63.8		289.0	390.5	360.9		424.9	506.4	475.7
Travel		20.0	9.5		10.8	24.0	29.3		0.3	2.5	1.3		11.1	46.5	49.1
Equipment		31.5					1.5		17.8	2.0	0.4		17.8	2.5	1.9
Commodities		2.8	2.0		1.1	3.2	8.0		4.8	7.8	8.8		5.9	13.9	18.8
Contractual		3.6	24.7		41.8	81.2	130.0		87.8	145.8	133.2		129.2	270.4	297.9
Subtotal Admin	16A	113.0	110.0		189.4	259.4	230.4		399.5	548.5	502.8		588.0	920.0	841.0
Grantees															
Administration					228.4	182.8	217.2						228.4	182.8	217.2
Employ Assistance					475.9	629.8	707.2						475.9	629.8	707.2
Industry Specific					557.6	796.7	697.9						557.6	796.7	697.9
OJT					38.6	48.9	54.4						38.6	48.9	54.4
Class Occ Skills					546.8	606.9	935.3						546.8	606.9	935.3
Relocation Assist					9.4	10.5	9.4						9.4	10.5	9.4
Tool/Work Clothes					9.8	12.4	11.3						9.8	12.4	11.3
Support Svcs					345.8	393.3	470.5						345.8	393.3	470.5
Subtotal Grantees	16A	0.0	0.0		2,212.3	2,682.1	3,102.2		0.0	0.0	0.0		2,212.3	2,682.1	3,102.2
Total Program	16A	113.0	110.0		2,401.7	2,941.5	3,332.6		399.5	548.5	502.8		2,801.2	3,607.0	3,981.2

Under the UI tax provisions in AS 23.20.290(d), employees pay 18 percent of the average benefit cost rate. (The average benefit cost rate is the average tax rate, which must be collected each year to keep the UI trust fund solvent.) The employee tax may not, however, be less than 5 percent or more than 1 percent of taxable wages. It is currently at 5 percent.

The STEP funding provisions are contained in sec. 3-4, ch. 95, SLA 1989. The law requires the Department of Labor to collect one-tenth of one percent of UI taxable wages from each employee and deposit the tax in the employment assistance and training program account in the general fund. Each employee then receives a credit of one-tenth of one percent against the employee's UI tax liability. The net effect is that the total employee UI tax remains the same, but one-tenth of one percent of wages is diverted to the STEP program.

The Department initiates employee tax receipts and computes the STEP portion automatically in the UI tax clearing account. Each week, the Department requests the Department of Revenue to transfer the STEP portion from the clearing account to the employment assistance and training program account. The Department of Revenue then creates a treasury receipt which is completed by the Department when the transfer is verified and posted.

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
STATE TRAINING AND EMPLOYMENT PROGRAM
ESTIMATED FY97 BUDGET

Line Item	Administration	Empl/LAssist.	Indust.Spec	OJT	Class Occup.skill	Relocation Assist.	Tool/wk cloth	suppl.svces	Total
JOB TRAINING PARTNERSHIP ACT OFFICE									
71000									.
72000	11,000.00								11,000.00
73000	87,000.00								87,000.00
74000	2,000.00								2,000.00
75000	.								.
77000									.
Sub-Total	100,000.00	100,000.00
ALASKA STATEWIDE SERVICE DELIVERY AREA									
71000	63,600.00								63,600.00
72000	18,300.00								18,300.00
73000	43,000.00								43,000.00
74000	4,000.00								4,000.00
75000	1,500.00								1,500.00
77000		285,920.00	219,000.00	560.00	484,384.00	8,000.00	7,000.00	375,736.00	1,378,600.00
Sub-Total	130,400.00	285,920.00	219,000.00	560.00	484,384.00	8,000.00	7,000.00	375,736.00	1,509,000.00
ANCHORAGE SERVICE DELIVERY AREA									
71000	87,000.00	66,000.00							153,000.00
72000	1,000.00								1,000.00
73000	72,040.00								72,040.00
74000	3,000.00								3,000.00
75000	500.00								500.00
77000		305,993.00	400,059.00	4,533.00	339,992.00	3,399.00	.	79,331.00	1,133,307.00
Sub-Total	163,540.00	371,993.00	400,059.00	4,533.00	339,992.00	3,399.00	.	79,331.00	1,362,847.00
FAIRBANKS SERVICE DELIVERY AREA									
71000	33,664.00								33,664.00
72000	1,838.00								1,838.00
73000	15,982.00								15,982.00
74000	2,000.00								2,000.00
75000	200.00								200.00
77000		49,291.00	78,865.00	49,291.00	110,905.00	.	4,313.00	15,404.00	308,059.00
Sub-Total	53,684.00	49,291.00	78,865.00	49,291.00	110,905.00	.	4,313.00	15,404.00	361,753.00
TOTAL	447,624.00	707,204.00	697,924.00	64,384.00	936,281.00	9,399.00	11,313.00	470,471.00	2,323,602.00

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
STATE TRAINING EMPLOYMENT PROGRAM
FY96 ESTIMATED BUDGET BY CATAGORY

Line Item	Administration	Empl't.Assist.	Indust.Spec	OJT	Class Occup.skill	Relocation Assist.	Tool/wk cloth	suppl.svces	Total
JOB TRAINING PARTNERSHIP ACT OFFICE									
71000	56,000.00								56,000.00
72000	11,000.00								11,000.00
73000	27,400.00								27,400.00
74000	2,200.00								2,200.00
75000	-								-
77000									-
Sub-Total	96,600.00	-	-	-	-	-	-	-	96,600.00
ALASKA STATEWIDE SERVICE DELIVERY AREA									
71000	95,000.00	4,091.00							99,091.00
72000	13,000.00								13,000.00
73000	53,782.00								53,782.00
74000	1,000.00								1,000.00
75000	-								-
77000		249,906.00	378,521.00	1,028.00	209,153.00	7,500.00	8,500.00	310,034.00	1,164,642.00
Sub-Total	162,782.00	253,997.00	378,521.00	1,028.00	209,153.00	7,500.00	8,500.00	310,034.00	1,331,515.00
ANCHORAGE SERVICE DELIVERY AREA									
71000	78,204.00	61,000.00							137,204.00
72000	400.00								400.00
73000	65,000.00								65,000.00
74000	2,500.00								2,500.00
75000	200.00								200.00
77000		266,997.00	349,075.00	3,955.00	296,663.00	2,967.00		69,221.00	988,878.00
Sub-Total	144,304.00	327,997.00	349,075.00	3,955.00	296,663.00	2,967.00	-	69,221.00	1,194,182.00
FAIRBANKS SERVICE DELIVERY AREA									
71000	30,000.00								30,000.00
72000	1,500.00								1,500.00
73000	4,000.00								4,000.00
74000	2,461.00								2,461.00
75000	343.00								343.00
77000		47,681.00	68,972.00	44,944.00	101,124.00		3,933.00	14,045.00	260,899.00
Sub-Total	38,304.00	47,681.00	68,972.00	44,944.00	101,124.00	-	3,933.00	14,045.00	319,203.00
TOTAL	441,990.00	629,876.00	796,668.00	49,927.00	606,940.00	10,467.00	12,433.00	393,300.00	2,941,500.00

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
STATE TRAINING EMPLOYMENT PROGRAM
FY95 ACTUALS BY CATAGORY

Line Item	Administration	Emplyt.Assist.	Indust.Spec	OJT	Class Occup.skill	Relocation Assist.	Tool/wk cloth	suppt.svces	Total
JOB TRAINING PARTNERSHIP ACT OFFI									
71000	55,399.00								55,399.00
72000	3,968.00								3,968.00
73000	33,998.00								33,998.00
74000	1,133.00								1,133.00
75000									-
77000									-
Sub-Total	94,498.00								94,498.00
ALASKA STATEWIDE SERVICE DELIVERY AREA									
71000	80,530.00	9,582.00							90,112.00
72000	6,825.00								6,825.00
73000	7,612.00								7,612.00
74000	-								-
75000	-								-
77000		173,668.00	260,914.00	8,365.00	264,540.00	7,012.00	7,457.00	286,985.00	1,008,939.00
Sub-Total	94,967.00	183,248.00	260,914.00	8,365.00	264,540.00	7,012.00	7,457.00	286,985.00	1,113,488.00
ANCHORAGE SERVICE DELIVERY AREA									
Line Item									
71000	71,273.00	64,488.00							135,761.00
72000	204.00								204.00
73000	65,411.00								65,411.00
74000	2,009.00								2,009.00
75000	293.00								293.00
77000		200,351.00	253,819.00	3,116.00	221,733.00	2,355.00		49,915.00	731,289.00
Sub-Total	139,190.00	264,839.00	253,819.00	3,116.00	221,733.00	2,355.00	-	49,915.00	934,967.00
FAIRBANKS SERVICE DELIVERY AREA									
Line Item									
71000	68,370.00								68,370.00
72000	1,500.00								1,500.00
73000	11,000.00								11,000.00
74000	8,294.00								8,294.00
75000									-
77000		27,794.00	42,832.00	27,142.00	60,508.00		2,400.00	8,943.00	169,619.00
Sub-Total	89,164.00	27,794.00	42,832.00	27,142.00	60,508.00	-	2,400.00	8,943.00	258,783.00
TOTAL	417,819.00	476,881.00	667,666.00	38,623.00	646,781.00	9,367.00	9,857.00	346,843.00	2,401,736.00

FY95 ALASKA STATEWIDE SERVICE DELIVERY AREA
GRANT LINE ITEM ACTUALS

Employment Assistance	173688.50
Industry Specific Training	260914.12
On-the-Job Training	8364.75
Class/Occupational Skills	264540.34
Relocation Assistance	7011.85
Tools/Clothes/Gear	7457.00
Support Services	<u>286985.00</u>
	1008939.58

STATE TRAINING AND EMPLOYMENT PROGRAM
FY95 TOTALS FOR THE STATEWIDE SERVICE DELIVERY AREA

Total Subgrant and RSA Obligations
Total Individual Referral Obligations

865942.22
142997.70

1008939.92

**FY95 STATE TRAINING AND EMPLOYMENT PROGRAM
SUBGRANTS AND RSA'S**

Page 1

<u>Grant Name</u>	<u>Location</u>	<u>Grant Amount</u>
Chatham Straits	Petersburg	31250.00
OPAG, Inc.	Anchorage	80734.92
Golden Age Fishery	Seattle	10899.00
Painters Local	Fairbanks	84572.00
Alaska Laborers Training Trust	Anchorage	60715.00
Norton Sound Economic Dvlp Council	Elim	23909.00
Bristol Bay Native Assoc.	Anchorage	61476.00
Copper Valley	Glennallen	47454.00
People Count, Inc.	Kenai	63283.50
Hospice & Homecare	Juneau	15759.32
Project Career Course	Juneau	54935.50
SERRC	Juneau	33550.00
UAS Project New Chance	Sitka	14174.00
Yukon Flats School District	Fort Yukon	949.20
Louden Village Council	Galena	1063.20
City of Koyukuk	Koyukuk	1125.55
Assoc. of Village Council Presidents	Bethel	24558.78
New Frontier Business School	Soldotna	1416.00
Preferred Plumbing and Heating	Kenai	4160.00
Alaska Joint Electrical Apprentice	Fairbanks	40640.00
Rural Assessment/Base Management		37320.00
STEP Pilot Project		121950.00
STEP Power Plant Operator		43447.25
TOTAL FY95 SUBGRANTS AND RSA'S		865942.22

FY95 STATE TRAINING AND EMPLOYMENT PROGRAM
INDIVIDUAL REFERRALS

Grant Name	Location	Grant Amount
UAS	Juneau	1017.30
UAS	Sitka	205.91
UAS	Sitka	1824.00
SERRC	Juneau	3050.00
UAS	Sitka	516.00
UAS	Juneau	300.00
UAS	Juneau	282.00
UAS	Ketchikan	582.25
Ketchikan Gateway Borough	Ketchikan	75.00
Communication Skills	Alabama	160.00
UAS	Juneau	218.00
UAS	Sitka	102.00
DOE/Avtec	Seward	750.00
UAS	Juneau	336.20
Barron's School of Driving	Juneau	700.00
Glacier Marine	Seattle, Wa.	448.00
Reliable Transfer	Juneau	2852.85
World Wide Movers	Juneau	3408.00
Paul Andrews	Juneau	303.00
Nugget Outfitters	Juneau	245.74
Driftwood Lodge	Juneau	748.00
Bed & Breakfast Inn	Juneau	1356.50
C & B of Juneau	Juneau	30.00
Peninsula Home Health Care	Soldotna	372.00
Seward Bus Line	Seward	60.00
Seward Marine Ventures	Seward	39.95
Southeast Executtravel	Juneau	198.00
Vista Optical	Juneau	209.00
Bon Marche	Ketchikan	96.00
Jim Dausel	Craig	222.50
UAS	Juneau	419.00
West Coast Training	Milwaukee, Ore	4125.00
Alisia Lopez	Healy	1191.21
DOE/Avtec	Seward	3230.00
UAF	Fairbanks	1162.49
Josephine Semaken	Fairbanks	2716.38
UAF	Fairbanks	129.88
DOE/Avtec	Seward	2999.00
Northstar Computing	Fairbanks	175.00
McCauley's Reprographics	Fairbanks	244.00
Fairbanks North Star Borough	Fairbanks	180.00
Josephine Semaken	Fairbanks	760.00
Fairbanks Taxi	Fairbanks	43.60
Josephine Semaken	Fairbanks	415.61
Wolf Swartz	Healy	120.00
Alisia Lopez	Healy	1191.21
Fairview Manor Apts	Fairbanks	2260.00
Wolf Swartz	Healy	900.00
Byron Captain	Fairbanks	2000.00
Driftwood Lodge	Juneau	2058.17
Barney Anselment	McGrath	378.00
Jeremiah Vanderpool	McGrath	378.00
Dengman Hotel	Juneau	2178.00
C & B of Juneau	Juneau	60.00
SUBTOTAL		50048.75

**FY95 STATE TRAINING AND EMPLOYMENT PROGRAM
INDIVIDUAL REFERRALS**

Page 2

<u>Grant Name</u>	<u>Location</u>	<u>Grant Amount</u>
Sears	Att. GA.	379.91
UAF N.W. Campus	Nome	395.80
DOE/Avtec	Seward	3850.00
DOE/Avtec	Seward	9550.50
George Krier	Nome	120.55
UAF N.W. Campus	Nome	1074.55
World Express Travel	Anchorage	1341.00
Robert Armstrong	Lakewood, Ore	3183.81
American Express Travel	Anchorage	389.00
Bering Air Inc.	Nome	352.00
Fat Freddie's	Nome	261.77
C L. Tobin	Nome	800.00
Blanche White	Bethel	9420.00
Testing Institute of Alaska	Anch	5118.00
Blanche White	Bethel	7070.00
Kenai Peninsula Comm. College	Soldotna	798.00
People Count, Inc.	Kenai	3900.00
DOE/Avtec	Seward	795.00
New Frontier Vocational Tech	Soldotna	5450.00
Linn-Benton College	Albany, Ore.	1114.75
OPAG, Inc.	Anchorage	18400.00
New Frontier Vocational Tech	Soldotna	2450.00
Manny's Drivers	Kenai	240.00
Dan S. Ward	Soldotna	731.00
Tim Walker	Palisade	200.00
Scott Koplin	Kenai	17.28
Alaska Industrial Hardware	Anchorage	490.55
US Travel	Anchorage	1029.50
Kris Simon	Albany, Ore.	1000.00
6 Mile Air Service	Hondallon	100.00
Gunnal Landing Hotel	King Salmon	11840.00
First National Bank of Anchorage	Anchorage	464.00
SUBTOTAL		<u>82948.95</u>
TOTAL FY95 INDIVIDUAL REFERRALS		142997.79

**FY95 STATE TRAINING AND EMPLOYMENT PROGRAM
GRANTS
ALASKA STATEWIDE DELIVERY AREA**

Grantee Name	Empl. Asst.	Indust. Spec.	OJT	Class/Occup. Skill	Relocation Asst.	Tool/Cloth/Gear	Suppl. Svcs	Total
Chatham Straits		18950 00					12300 00	31250 00
OPAG, Inc.		46173 17					34561 25	80734 42
Golden Age Fishery		1300 00					15599 00	16899 00
Painters Local		84572 00						84572 00
Alaska Laborers Training Trust		13347 00					47368 00	60715 00
North Sound Economic Dvp Council		10735 00					13184 00	23919 00
Bristol Bay Native Assoc.		41494 58					19981 42	61476 00
Copper Valley		7454 00					40000 00	47454 00
People Court, Inc.				63283 50				63283 50
Hospice & Homecare				15758 32				15758 32
Project Career Course				53948 32			987 18	54935 50
SETRC				32550 00			1000 00	33550 00
Alaska Joint Electrical Apprentice							40640 00	40640 00
UAS				1017 30				1017 30
UAS				205 91				205 91
UAS				1824 00				1824 00
SETRC				3050 00				3050 00
UAS				518 00				518 00
UAS				300 00				300 00
UAS				282 00				282 00
UAS				582 25				582 25
Ketchikan Gateway Borough							75 00	75 00
Communication Skills				160 00				160 00
UAS				218 00				218 00
UAS				102 00				102 00
DOE/Artec				250 00			500 00	750 00
UAS				336 20				336 20
Barton's School of Driving				700 00				700 00
Glacier Marine					448 00			448 00
Reliable Transfer					2852 85			2852 85
World Wide Movers					3408 00			3408 00
Paul Andrews					303 00			303 00
Nugget Outfitters						245 74		245 74
Driftwood Lodge							748 00	748 00
Bed & Breakfast Inn							1356 50	1356 50
C & B of Juneau							30 00	30 00
Penninsula Home Health Care							372 00	372 00
Seward Bus Line							60 00	60 00
Seward Marine Ventures							39 95	39 95
Seward Travel							198 00	198 00
Vista Optical							209 00	209 00
Ben Marche							96 00	96 00
Jim Dausel	222 50							222 50
UAS	14174 00							14174 00
UAS		419 00						419 00
Valdez Public School District				949 20				949 20

FY95 STATE TRAINING AND EMPLOYMENT PROGRAM
GRANTS
ALASKA STATEWIDE DELIVERY AREA

Grantee Name	Empty/Asst.	Indust. Spec.	OJT	Class/Occup. Skill	Relocation Asst.	Tool/Cloth/V. Gear	Suppl. Svcs	Total
West Coast Training				4085 00		40 00		4125 00
Alicia Lopez				15 00			1176 21	1191 21
DOE/Artec				750 00			2480 00	3230 00
UAF				1162 49				1162 49
Josephine Semakan				34 05			2682 33	2716 38
UAF				91 40			38 48	129 88
DOE/Artec				798 00			2201 00	2999 00
Northstar Computing				175 00				175 00
Louden Village Council			1863 20					1863 20
City of Koyukuk			1125 55					1125 55
McCauley's Reprographics						244 00		244 00
Fairbanks North Star Borough							160 00	160 00
Josephine Semakan							760 00	760 00
Fairbanks Taxi							43 60	43 60
Josephine Semakan							415 61	415 61
Wolfgang Sward							120 00	120 00
Alicia Lopez							1191 21	1191 21
Fairview Manor Apts							2286 00	2286 00
Wolfgang Sward							900 00	900 00
Byron Captain							2000 00	2000 00
Driftwood Lodge							2058 17	2058 17
Barney Assessment							378 00	378 00
Jeremiah Vanderpool							378 00	378 00
Bergman Hotel							2178 00	2178 00
C & B of Aurora							60 00	60 00
Seas							379 91	379 91
UAF NW Campus				365 80				365 80
DOE/Artec				3850 00				3850 00
DOE/Artec				6556 50				6556 50
George Kier				120 55				120 55
UAF NW Campus				1074 55				1074 55
World Express Travel							1341 00	1341 00
Robert Arnason							3183 81	3183 81
American Express Travel							369 00	369 00
Berry Air Inc							352 00	352 00
Fat Freddie's							281 77	281 77
C. L. Yasin							800 00	800 00
Bianche White		9420 00						9420 00
Assoc. of Village Council Presidents		13565 54				6620 64	4368 60	24558 78
Testing Institute of Alaska		5118 00						5118 00
Bianche White		7070 00						7070 00
Verde Peninsula Comm. College				798 00				798 00
People Court, Inc.				3900 00				3900 00
DOE/Artec				290 00			476 00	766 00
Iron Frontier				5450 00				5450 00
Linn-Benton College				1114 75				1114 75

**FY95 STATE TRAINING AND EMPLOYMENT PROGRAM
GRANTS
ALASKA STATEWIDE DELIVERY AREA**

Grantee Name	Empl't. Asst.	Inlust. Spec.	OJT	Class/Occup. Skill	Relocation Asst.	Tool/Cloth/Gear	Suppl. Svcs	Total
OPAG, Inc.				18400 00				18400 00
New Frontier				2450 00				2450 00
Manny's Drivers				240 00				240 00
Dan S. Ward				595 00			136 00	731 00
Tim Walker				200 00				200 00
New Frontier			1416 00					1416 00
Preferred Plumbing and Heating			4160 00					4160 00
Scott Kopin						47 26		47 26
Alaska Industrial Hardware						496 55		496 55
US Travel							1629 50	1629 50
Kris Simon							1000 00	1000 00
8 Mile Air Service							100 00	100 00
Quinn's Landing Hotel							11840 00	11840 00
First National Bank of Anchorage							464 00	464 00
Rural Assessment/Basic Management	37320 00							37320 00
STEP Pilot Project	121950 00							121950 00
STEP Power Plant Operator				43447 25				43447 25
Total	173666 50	251008 29	6364 75	275036 34	7011 85	7700 19	277551 50	1008039 42
Adjustments	0 00	1305 83	0 00	10426 00	0 00	243 19	6433 20	814
Adjusted Total	173666 50	260514 12	6364 75	264540 34	7011 85	7457 80	286985 80	1008039 86

FY95 ANCHORAGE SERVICE DELIVERY AREA
GRANT LINE ITEM ACTUALS

Employment Assistance	200351.00
Industry Specific Training	253819.00
On-the-Job Training	3116.00
Class/Occupational Skill	221733.00
Relocation Assistance	2355.00
Tools/Clothes/Gear	0.00
Support Services	<u>49915.00</u>
	731289.00

FY95 STATE TRAINING & EMPLOYMENT PROGRAM

INDIVIDUAL REFERRALS ANCHORAGE / MAT-SU SDA

<u>VENDOR NAME</u>	<u>TYPE</u>	<u>AMOUNT</u>
Hudson	Training Supplies	\$35.00
Charter College	Books	\$84.20
AK Health Project	Tuition	\$475.00
AK Health Project	Tuition	\$475.00
Sales Training	Training Materials	\$79.38
Network Business	Tuition	\$6,088.50
AK Computer Institute	Books	\$112.00
Nightingale	Training Materials	\$309.60
The Office Place	Training Supplies	\$13.84
Organization Design	Training Materials	\$861.75
AK Junior College	Tuition	\$1,992.50
Charter College	Books	\$84.20
Pfeiffer	Training Materials	\$82.89
Video Arts	Training Materials	\$582.60
Environmental Management	Tuition	\$1,100.00
UAA, Anchorage	Tuition, Books, Fees	\$3,413.04
Computerland	Tuition	\$589.05
Network Business	Books	\$144.50
SOA, Occupational Licensing	License	\$100.00
Microwarehouse	Training Materials	\$291.44
Seward Marine Ventures	Books	\$63.95
Evergreen	Tuition	\$587.00
Seward Marine Ventures	Books	\$60.95
Paper Design	Training Materials	\$252.02
Executive Gallery	Training Materials	\$144.13
Paper Design	Training Materials	\$7.18
Paper Design	Training Materials	\$12.37
AVTEC	Tuition	\$750.00
AVTEC	Tuition	\$1,212.00
Microwarehouse	Training Materials	\$14.54
Microwarehouse	Training Materials	\$39.01
Microwarehouse	Training Materials	\$14.25
Microwarehouse	Training Materials	\$14.99
Nimco	Training Materials	\$67.50
Nimco	Training Materials	\$76.02

FY95 STATE TRAINING & EMPLOYMENT PROGRAM

INDIVIDUAL REFERRALS ANCHORAGE / MAT-SU SDA

<u>VENDOR NAME</u>	<u>TYPE</u>	<u>AMOUNT</u>
Nimco	Training Materials	\$58.02
AVTEC	Tuition	\$997.00
NASW	Books	\$165.00
Charter College	Tuition	\$7,490.00
Network Business	Books	\$99.93
Network Business	Test	\$170.00
Baldwin	Books	\$357.12
Charter College	Books	\$377.75
Paper Design	Training Materials	\$79.46
AVTEC	Tuition	\$349.00
Pfeiffer	Training Materials	\$98.75
AK Junior College	Tuition	\$1,805.50
Charter College	Books	\$18.74
SOA, Occupational Licensing	License	\$100.00
Pfeiffer	Training Materials	\$748.75
Cambridge ED	Books	\$543.73
Network Business	Tuition	\$6,835.41
Mat-Su College	Tuition	\$3,601.00
AIB Tech	Tuition	\$6,033.00
SOA, Occupational Licensing	License	\$150.00
AK Tech Training	Tuition	\$4,966.00
AK Computer Institute	Tuition	\$6,000.00
Grestone	Tuition	\$1,214.00
Pfeiffer	Training Materials	\$106.24
OMNI	Books	\$299.00
UAA, Anchorage	Tuition, Books, Fees	\$12,577.13
JIST	Training Materials	\$250.73
Microwarehouse	Training Materials	\$278.78
Microwarehouse	Training Materials	\$308.28
Travel Academy	Tuition	\$3,560.00
Evergreen	Tuition	\$1,967.76
NASW	Books	\$128.95
OPAG	Tuition	\$2,000.00
OPAG	Tuition	\$200.00
OPAG	Tuition	\$2,000.00

FY95 STATE TRAINING & EMPLOYMENT PROGRAM

INDIVIDUAL REFERRALS ANCHORAGE / MAT-SU SDA

<u>VENDOR NAME</u>	<u>TYPE</u>	<u>AMOUNT</u>
Paper Design	Training Materials	\$84.73
Paper Design	Training Materials	\$139.45
AK Tech Training	Admission Fees	\$35.00
Kinkos	Training Materials	\$158.36
Paper Design	Training Materials	\$23.90
Seward Marine Ventures	Books	\$48.00
College for Financial	Tuition	\$1,995.00
Video Arts	Training Materials	\$490.00
JIST	Training Materials	\$53.70
JIST	Training Materials	\$119.00
JIST	Training Materials	\$254.80
AK Tech Training	Tuition	\$4,686.00
AK Junior College	Tuition	\$3,610.62
UAA, Anchorage	Training Supplies	\$15.00
Executive Gallery	Training Materials	\$546.32
Tamsher	Books	\$275.00
Personal Driving	Tuition	\$2,400.00
UAA, Anchorage	Tuition	\$2,149.25
Kinkos	Training Materials	\$106.00
Kinkos	Training Materials	\$165.14
At Risk	Training Materials	\$1,060.13
DHL	Training Materials	\$17.50
McGraw Hill	Training Materials	\$223.30
Harty Heating	OJT Wages	\$181.00
The Office Place	Training Materials	\$260.00
DHL	Training Materials	\$8.00
DHL	Training Materials	\$7.00
DHL	Training Materials	\$8.00
OPAG	Tuition	\$2,000.00
OPAG	Tuition	\$2,000.00
OPAG	Tuition	\$2,000.00
OPAG	Tuition	\$2,000.00
Flight Safety	Tuition	\$860.50
JIST	Training Materials	\$98.50
JIST	Training Materials	\$194.45

FY95 STATE TRAINING & EMPLOYMENT PROGRAM

INDIVIDUAL REFERRALS ANCHORAGE / MAT-SU SDA

<u>VENDOR NAME</u>	<u>TYPE</u>	<u>AMOUNT</u>
Kinkos	Training Materials	\$152.70
Kinkos	Training Materials	\$178.20
American Media	OJT Wages	\$714.95
SOA, Occupational Licensing	License	\$80.00
South AK Carpenter	Books	\$150.00
Mat-Su College	Tuition	\$3,985.50
American Media	OJT Wages	\$397.50
Airborn Express	Books	\$40.00
Video Arts	Training Materials	\$3,500.00
Mat-Su College	OJT Wages	\$298.00
Center for Employment	Tuition	\$4,030.00
Network Business	Tuition	\$5,542.49
Hardy Heating	OJT Wages	\$459.00
Hardy Heating	OJT Wages	\$480.00
OD & D	Training Materials	\$555.43
OD & D	Training Materials	\$123.75
DHL	Training Materials	\$8.00
HDR	Training Materials	\$347.54
Microwarehouse	Training Materials	\$54.98
Microwarehouse	Training Materials	\$81.45
Microwarehouse	Training Materials	\$247.94
Network Business	Tuition	\$5,163.99
UAA, Anchorage	Tuition, Books, Fees	\$15,585.84
Bureau for At Risk	Tuition	\$1,528.65
OD & D	Training Materials	\$20.00
NRI	Training Materials	\$1,651.00
Scott Walks	Relocation Costs	\$2,355.33
Testing Institute	Books	\$67.75
Testing Institute	Tuition	\$2,780.00
The Office Place	Training Materials	\$19.65
The Office Place	Training Materials	\$32.56
McGraw Hill	Training Materials	\$638.35
Journal Entry	Tuition	\$38,829.00
Executive Gallery	Training Materials	\$39.99
Environmental Management	Tuition	\$595.00

FY95 STATE TRAINING & EMPLOYMENT PROGRAM

INDIVIDUAL REFERRALS ANCHORAGE / MAT-SU SDA

<u>VENDOR NAME</u>	<u>TYPE</u>	<u>AMOUNT</u>
Hardy Heating	OJT Wages	\$576.00
Flight Training	Tuition	\$4,800.00
Charter College	Books	\$156.00
Mining & Petroleum	Books	\$100.00
Network Business	books	\$85.00
IBEW	Training Supplies	\$190.50
UAA, Southeast	Tuition	\$520.00
Flight Safety	Tuition	\$620.50
Mat-Su College	Tuition	\$1,272.50
UAA, Anchorage	Tuition, Books, Fees	\$12,116.18
The Office Place	Training Materials	\$57.85
The Office Place	Training Materials	\$98.26
AK Career Information System	Training Materials	\$855.00
The Office Place	Training Materials	\$198.00
The Office Place	Training Materials	\$384.00
TOTAL INDIVIDUAL REFERRALS		\$227,203.41

FY95 FAIRBANKS SERVICE DELIVERY AREA
GRANT LINE ITEM ACTUALS

Employment Assistance	27794.00
Industry Specific Training	42832.00
On-the-Job Training	27142.00
Class/Occupational Skills	60508.00
Relocation Assistance	0.00
Tools/Clothes/Gear	2400.00
Support Services	8943.00
	<hr/>
	169619.00

FY95 STATE TRAINING & EMPLOYMENT PROGRAM

FAIRBANKS SDA SUPPORT SERVICE FEES

EMPLOYMENT ASSISTANTS ENROLLEES

Participant Name

Maureen Carey
Jocelyn Coghill
Ross Atkinson
Karen Enocn
Elizabeth Fleener
Pedro Delgado
David Gross
David Polston
Nan Suddath
John Tester
Nancy Wood
Delmar Pitts
Clare Witascheck
Sandra Nutting
Feletha Holmes
Susan Wiggins
Nickile Williams
Pamela Lomax
Karla Kreizenbeck
Claudra Hughes
Woody Hill
Vickie Longinetti
Esther Capelle

Employment Assistant is calculated to include 23 participants, provided with approximately 48 hours per participant, per year.

The total expenditure for Employment Assistant is \$27,794.00.

FY95 STATE TRAINING & EMPLOYMENT PROGRAM

GRANTS

FAIRBANKS PRIVATE INDUSTRY COUNCIL

INDUSTRY SPECIFIC

<u>NAME</u>	<u>LOCATION</u>	<u>AMOUNT</u>
Alaska Joint Electrical Training Trust	Fairbanks	\$10,370
Alaska Laborers Training Trust	Fairbanks	\$11,700
Fairbanks Area Painters/Decor	Fairbanks	\$2,813
Fairbanks Area Sheet Metal Workers	Fairbanks	\$2,950
Fairbanks Carpenter Training Center	Fairbanks	\$15,000
TOTAL		\$42,833

OJT

<u>NAME</u>	<u>LOCATION</u>	<u>AMOUNT</u>
Premier Realty	Fairbanks	\$3,720
Nortech Engineering	Fairbanks	\$3,840
Fairbanks Native Association	Fairbanks	\$4,080
Fairbanks Alignment	Fairbanks	\$3,800
Arctic Technical Services	Fairbanks	\$2,720
North Pole Optical	Fairbanks	\$3,840
Rural Alaska Insurance Company	Fairbanks	\$1,302
Nortech Engineering	Fairbanks	\$3,840
TOTAL		\$27,142

FY95 STATE TRAINING & EMPLOYMENT PROGRAM

PARTICIPANTS AT UAF

<u>PARTICIPANT NAME</u>	<u>CLASS OCC.</u> <u>SKILLS</u> <u>TRAINING</u>	<u>TOOLS</u>	<u>SUPPORT</u> <u>SERVICE</u>
Richard Robertson	\$2,343.00		\$255.00
Cyrus Flores	\$2,183.50		\$440.00
Judi Petty	\$1,282.00	\$150.00	\$633.00
Donald Allison	\$1,174.00		\$419.00
Lois Adams	\$544.00		\$145.00
Constance Gray	\$774.00		\$90.00
Michael Haney	\$1,211.00		\$419.00
Ronald Brooks	\$592.00		\$25.00
Marge Russell	\$303.00		
Bobbie Kelly	\$2,784.95	\$258.95	\$260.00
Johnrese Tutt	\$5,685.00		\$140.00
Edgar Stephens			\$230.00
Sandra Kostli	\$4,148.00		\$265.00
Linda Harrison			
Cleveland Ash	\$380.00		\$25.00
John Simpson	\$673.00	\$414.12	\$352.95
Alice Coleman	\$1,947.00		\$721.00
Wendy Blakeman	\$1,180.00	\$706.26	
Rodney Lewis	\$2,516.00		\$819.00
Sandra Harriot	\$1,624.00		\$400.00
Maria Hoventen	\$759.00		\$50.00
Jacqueline Scholle	\$1,230.00		\$443.00
Marcia Sayne	\$503.00		\$105.00
Loren Gerrety	\$3,177.00		\$977.20
Sally Rowlett	\$1,602.00		\$760.00
Sandra Sedwart	\$1,159.00	\$200.00	\$419.00
Elizabeth Beck	\$298.00		\$25.00
Katherine Kilbourn	\$1,678.65		\$100.00
Nancy Wood	\$132.00		\$25.00
Katy Goff	\$125.00		
UAF SUB-TOTALS	\$42,008.10	\$1,729.33	\$8,543.15

FY95 STATE TRAINING & EMPLOYMENT PROGRAM

PARTICIPANTS AT NEW CONCEPT BEAUTY SCHOOL

	CLASS OCC.		
<u>PARTICIPANT NAME</u>	<u>SKILL TRAINING</u>	<u>TOOLS</u>	<u>SUPPORT SERVICE</u>
Satya Woodruff	\$4,040.00		\$200.00
Lorrie Olsen	\$2,380.00	\$423.09	\$200.00
Diane Platt	\$3,380.00	\$248.00	
NCBS SUB-TOTALS	\$9,800.00	\$671.09	\$400.00

PARTICIPANTS AT SCHOOL OF INTERGRATING SHIATSU

	CLASS OCC.		
<u>PARTICIPANT NAME</u>	<u>SKILLS TRAINING</u>	<u>TOOLS</u>	<u>SUPPORT SERVICE</u>
Laurel Drews	\$3,856.50		
Kimberly Allison	\$2,849.00		
SIS SUB-TOTALS	\$6,705.50		

PARTICIPANTS AT NATIONAL RADIO INSTITUTE (NRI)

	CLASS OCC.		
<u>PARTICIPANT NAME</u>	<u>SKILLS TRAINING</u>	<u>TOOLS</u>	<u>SUPPORT SERVICE</u>
David Bond	\$1,995.00		
NRI SUB-TOTALS	\$1,995.00		

PARTICIPANTS TOTALS	\$60,508.60	\$2,400.42	\$8,943.15
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DEFINITION FOR STATE TRAINING EMPLOYMENT PROGRAMS (STEP) CATEGORIES

EMPLOYMENT AND TRAINING SERVICES (EMPLOYMENT ASSISTANCE)

Services which may be available to youth and adults with funds provided under this title may include, but need not limited to:

- (1) job search assistance,
- (2) job counseling,
- (3) remedial education and basic skills training,
- (4) institutional skill training,
- (5) on-the-job training,
- (6) programs of advance career training which provide a formal combination of on-the-job and institutional training and internship assignments which prepares individuals for career employment,
- (7) training programs operated by the private sector, including those operated by labor organizations or by consortia of private sector employers utilizing private sector facilities, equipment, and personnel to train workers in occupations for which demand exceeds supply,
- (8) outreach to make individuals aware of, and encourage the use of employment and training services,
- (9) specialized surveys not available through other labor market information sources,
- (10) programs to develop work habits and other services to individuals to help them obtain and retain employment,
- (11) supportive services (not to exceed six (6) months following completion of training) necessary to enable individuals to participate in the program and to assist them in retaining employment,
- (12) upgrading and retraining,
- (13) education to work transition activities,

- (14) literacy training and bilingual training.
- (15) work experience.
- (16) vocational exploration.
- (17) attainment of certificates of high school equivalency.
- (18) job development.
- (19) employment generating activities to increase job opportunities for eligible individuals in the area.
- (20) pre-apprenticeship programs.
- (21) disseminating information on program activities to employers.
- (22) use of advanced learning technology for education, job preparation, and skills training.
- (23) development of job openings.
- (24) on-site industry specific training programs supportive of industrial and economic development.
- (25) follow-up services with participants placed in unsubsidized employment.
- (26) coordinated programs with other federal employment-related activities.
- (27) needs based payments necessary to participation in accordance with a locally developed formula or procedure, and
- (28) customized training conducted with a commitment by an employer or group of employers to employ an individual upon successful completion of that training.

In addition to the services for youth which may be available on accordance with Section 204 of the Act, the job training plan may, at the option of those responsible for its preparation, elect to include one or more of the exemplary youth programs each of which may be modified by the plan to accommodate local conditions. (ITPA MIS)

(A) INDUSTRY SPECIFIC PROGRAMS

These training programs are expected to attract high growth industries through availability of a trained workforce.

Proposals should address employment needs of a specific industry and may include several training components (specialized occupational skills, on-the-job training, etc.) While operation of such a program does not hinge on firm employer commitment to hire specific graduates, participants must have a reasonable expectation of employment within the industry upon successful completion of training.

(B) CLASSROOM/OCCUPATIONAL SKILLS TRAINING.

This type of training is typically conducted in classrooms or other "institutional" settings. Curriculum is based on requirements for a specific occupation rather than on the needs of one employer or the general educational needs of a particular participant. Training is directed at achievement of a planned outcome of basic proficiency or knowledge in a specific occupational area.

(C) ON-THE-JOB TRAINING (OJT) (AK)

A training program in which the training is provided by employers at their business site to provide knowledge or skills essential to the full and adequate performance of the job. Employers must make a firm commitment to hire all participants successfully completing training and to provide necessary training to participants during the term of the OJT agreement. As compensation for the extraordinary cost of hiring and training unskilled individuals, employers are reimbursed up to and including 50% of the cost of the participant's wages for the duration of the on-the-job training period. Participants must be paid the prevailing entry level wage for that occupation and afforded the same rights and benefits as the employer's other employees, such as insurance and workers compensation coverage, retirement, or leave accrual. Wage cost reimbursement to the employer shall not exceed 50% of the total wages paid to the participant during the period of OJT, but may be designed so that a higher reimbursement rate is in effect during the first part of the training and a lower rate during the latter part of the training period (PI 199 On-The-Job training contracts) (PI 420 Participant file) (PI 431 Activity Codes and Definitions for Youth and Adults) (PI 520 Program Activities and Services) (PI 620 Program Activities and Services)

(D) RELOCATION ASSISTANCE (AK)

The activities necessary to arrange for a family to move to a new abode for the purpose of accepting long duration employment. Activities may include, but are not limited to: The cost of the actual transfer of goods and property, including mileage for the family's travel, emergency assistance, rent subsidies, and other supportive services. A Basic Readjustment activity and a Retraining activity (LJIPA, JIPA-MIS) (PI 420 Participant File) (PI 431 Activity Codes and Definitions for Youth and Adults)

(E) TOOLS, WORKCLOTHES/UNIFORMS, SAFETY EQUIPMENT, ETC

These items may be provided when necessary to obtain and/or retain employment. When these items are primarily necessary for participation in TRAINING rather than EMPLOYMENT, they should NOT be considered supportive services, but instead should be charged to the training category.

TOOLS

Individual tools purchased are viewed as expendable items, as long as the amount paid for the tools is below \$500. If purchased as a package, the invoiced amount should be less than \$500, otherwise the property tracking requirements of JTPO Policy 105 must be followed. In no case shall more than \$999 worth of tools be provided for a participant.

WORKCLOTHES/UNIFORMS

If the participant does not have the means to provide the basic clothing necessary for a program activity, or obtain and/or retain employment, clothing may be provided. Such clothing will be limited to the "essentials" necessary. This may include clothing essential for job interviewing. It may not include "non-essential" items, such as jewelry, watches, etc. Clothing assistance is limited to a maximum amount of \$250, unless specifically required for a training course, in which case it shall be limited to \$499.

SAFETY EQUIPMENT, ETC

Up to \$499 may be provided for safety equipment and/or supplies. This may include items such as head, ear and eye protection, as well as any other safety devices required for employment and not normally provided by the employer.

(F) SUPPORTIVE SERVICES

Services which are necessary to enable an individual eligible for training under JTPA, but cannot afford to pay for such services, to participate in a training program funded under this Act. Such supportive services may include transportation, health care, special services and materials for the handicapped, child care, meals, temporary shelter, financial counseling, and other reasonable expenses required for participation in the training program and may be provided in-kind or through cash assistance. (JTPA Section 4 (24) and 204 (11) and 314 (c) (15)) (P I 420 Participant File) (P I 431 Activity Codes and Definitions for Youth and Adult) (P I 520 Program Activities and Services) (P I 620 Program Activities and Services)

NOTE: Supportive services necessary to assist individuals in retaining employment may be provided for not to exceed six months following completion of training (Section 204 (11))

NOTE: Supportive services including child care, community assistance, and financial and personal counseling which shall terminate not later than the 90th day after the participant has completed other services under this part, except counseling necessary to assist participants to retain employment shall terminate not later than 6 months following the completion of the training. (Section 314 (c) (15))

TONY KNOWLES
GOVERNOR



P O Box 110001
Juneau Alaska 99811 0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 19, 1996

229
The Honorable Druc Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Pearce:

Under the authority of art III, sec 18 of the Alaska Constitution, I am transmitting a bill making the state training and employment program ("STEP") a permanent state program

The STEP is an integral component of Alaska's job training program and has enabled participants to increase their average quarterly earnings from nine to 12 percent. The STEP was established as a temporary, pilot program in 1989 and has been extended twice -- in 1991 and 1993. Since its inception, STEP has trained 4,890 Alaska workers at an average cost of \$2,000 per participant which is covered by Alaska employees. The program is financed entirely by employee payroll contributions with no employer contributions or general fund monies.

The STEP serves workers who would often be ineligible for employment training assistance through other programs. It offers workers the opportunity to acquire skills by investing in themselves, and helps those workers who have been displaced from their jobs to learn more skills. Nearly 60 percent of those entering the program are receiving unemployment benefits, and over 80 percent of the participants successfully complete the training and increase their employment opportunities.

The STEP will expire June 30, 1996, unless renewed by the Legislature. As federal training money decreases from year to year, continuing STEP and making it a permanent program will help Alaskans receive the training they need to respond to the changing needs of business and industry.

I urge your support of this important bill.

Sincerely,

A handwritten signature in cursive script that reads "Tony Knowles".
Tony Knowles
Governor

SB

229

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/22/96

DATE TURNED INTO OFFICE: 4/19/96

The Finance Committee considered SENATE BILL NO. 229

SIC 4/19/96

Relating to employment contributions and to making the state training and employment program a permanent state program.

and recommends:

- be replaced with CS SB 229 (FIN)
- adopt previous CS ()
- attached amendment(s)
- adopt Letter of Intent by Committee
- further referral to the Committee

- Senate Bill:
 - same title
 - new title
- House Bill:
 - same title
 - technical change
 - new: SCR

SIGNING <u>DO PASS</u>	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Fred A. Zhanoff</i>	✓	<i>Steve King</i>	✓		
		<i>Paul E. Kelly</i>	✓		
		<i>Wendell Stanley</i>	✓		
		<i>Bob King</i>	✓		
Co-Chair: <i>Rich Halford</i>	✓	Co-Chair:			
Co-Chair: <i>Don</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal
CIRA/step	4/19/96		1,824.6
CIRA/state serv. Deliv.	4/19/96		1,509.0
DLabor/Sec. 5	4/19/96		211.8
DLabor/ ^{State Training &} Employment Program	4/19/96		3,966.2

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

2/1/96

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB 229

Revision Date: _____ Dept. Affected: Office of the Governor
 Title: "An Act relating to employment contributions and to making the state training and employment program a permanent..." BRU: Commissions/Special Offices
 Sponsor: Rules Committee Component: Human Resource Investment Council
 Requester: Governor COMPONENT SERIAL NO. 2055

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 100	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

No fiscal impact

Prepared by: Mike Andrews, Exec. Director Phone: 269-7490
 Division: Human Resource Investment Council Date: 2/2/96
 Approved by Commissioner: Jim Ayers, Chief of Staff Date: 2/2/96
 Agency: Office of the Governor

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LEGISLATIVE COUNCIL ON GOVERNMENT OPERATIONS

FISCAL NOTE

Revision Date: _____ Dept. Affected: Community & Regional Affairs
 Title: An Act relating to employment contributions and the state training program BRU: Employment/Training/Rural Dev
 Sponsor: Rules Committee Component: Statewide Service Delivery
 Requestor: Governor COMPONENT SERIAL NO. 1178

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	-63.6	-63.6	-63.6	-63.6	-63.6	-63.6
TRAVEL	-18.3	-18.3	-18.3	-18.3	-18.3	-18.3
CONTRACTUAL	-43.0	-43.0	-43.0	-43.0	-43.0	-43.0
SUPPLIES	-4.0	-4.0	-4.0	-4.0	-4.0	-4.0
EQUIPMENT	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5
LAND & STRUCTURES						
GRANTS, CLAIMS	-1,328.2	-1,328.2	-1,328.2	-1,328.2	-1,328.2	-1,328.2
MISCELLANEOUS						
TOTAL OPERATING	-1,458.6	-1,458.6	-1,458.6	-1,458.6	-1,458.6	-1,458.6

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other 1007 I/A	-1,458.6	-1,458.6	-1,458.6	-1,458.6	-1,458.6	-1,458.6
TOTAL	-1,458.6	-1,458.6	-1,458.6	-1,458.6	-1,458.6	-1,458.6

Estimate of current year (FY96) costs:

POSITIONS						
FULL-TIME	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

This bill makes the state training and employment program permanent. The program is funded by a worker contribution on one-tenth of one percent of covered wages collected by the Department of Labor. This is done at no additional cost to the worker by giving a credit of this amount for the employee contribution currently provided for in AS 23 20 290. Budget numbers for information only; this shows impact if legislation does not pass.

Prepared by Remond Henderson, Director *Remond Henderson* Phone: 465-4708

Division: Division of Administrative Services Date: 01/04/96

Approved by Commissioner *Mike Hudson* Date: 01/04/96

Agency: Community & Regional Affairs

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FISCAL NOTE

Revision Date: _____ Dept. Affected: Community & Regional Affairs
 Title: An Act relating to employment contributions and the state training program BRU: Employment/Training/Rural Dev.
 Component: State Training & Employment Pgm.
 Sponsor: Rules Committee
 Requestor: Governor COMPONENT SERIAL NO. 1012

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	-11.0	-11.0	-11.0	-11.0	-11.0	-11.0
CONTRACTUAL	-87.1	-87.1	-87.1	-87.1	-87.1	-87.1
SUPPLIES	-2.2	-2.2	-2.2	-2.2	-2.2	-2.2
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	-2,065.1	-2,065.1	-2,065.1	-2,065.1	-2,065.1	-2,065.1
MISCELLANEOUS						
TOTAL OPERATING	-2,165.4	-2,165.4	-2,165.4	-2,165.4	-2,165.4	-2,165.4

CAPITAL EXPENDITURES						
REVENUE FUND SOURCE:						

FUNDING (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other 1007 I/A	-2,165.4	-2,165.4	-2,165.4	-2,165.4	-2,165.4	-2,165.4
TOTAL	-2,165.4	-2,165.4	-2,165.4	-2,165.4	-2,165.4	-2,165.4

Estimate of current year (FY96) costs: \$ 2,165.4

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

This bill makes the state training and employment program permanent. The program is funded by a worker contribution on one-tenth of one percent of covered wages collected by the Department of Labor. This is done at no additional cost to the worker by giving a credit of this amount for the employee contribution currently provided for in AS 23 20 290. Budget numbers for information only; this shows impact if legislation does not pass.

Prepared by: Remond Henderson, Director *Remond Henderson* Phone: 465-4768
 Division: Division of Administrative Services Date: 01/04/96
 Approved by Commissioner: *Mike Duda* Date: 01/04/96
 Agency: Community & Regional Affairs

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FISCAL NOTE

Bill Ver. SB 229

No. 3

SB 229

BIL

(S) Publish Date: 1/17/96

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Revision Date: _____
Title: "An Act relating to employment contributions and the state training program..."
Sponsor: Rules Committee
Requestor: Governor

Department Affected: Labor
BRU: Employment Security
Component: State Training & Employment Program
COMPONENT SERIAL NO. 1184

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	3,946.2 *	3,946.2 *	3,946.2 *	3,946.2 *	3,946.2 *	3,946.2 *
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	3,946.2 *	3,946.2 *	3,946.2 *	3,946.2 *	3,946.2 *	3,946.2 *

CAPITAL						
---------	--	--	--	--	--	--

CHANGE IN REVENUE FUND SOURCE #						
---------------------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
1054 St Empl & Trng Pgm	3,946.2 *	3,946.2 *	3,946.2 *	3,946.2 *	3,946.2 *	3,946.2 *
TOTAL	3,946.2 *	3,946.2 *	3,946.2 *	3,946.2 *	3,946.2 *	3,946.2 *

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY96) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

This bill makes the State Training and Employment Program permanent. The program is funded by a worker contribution of one-tenth of one percent of covered wages collected by the Department of Labor. This is done at no additional cost to the worker by diverting a portion of the employee contribution currently provided for in AS 23.20.290.

- * Per instruction from the Office of Management & Budget, to avoid disruption to other budgets which rely on this funding, existing expenditure authorization has not been deleted from the department's operating budget. The amounts shown above are for informational purposes only.

Prepared by: Rebecca Nance, Director Phone: 465-2712
Division: Employment Security Division Date: 12/12/95
Approved by Commissioner: Tom Cashen, Commissioner
Agency: Department of Labor Date: 12/12/95

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FISCAL NOTE

3/14/96 #4
SFA, LAC, FIN

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: SB229

Revision Date: 3/15/96
Title: An act relating to employment contributions and the state training program
Sponsor: Rules by Req. of Gov.
Requestor: (S) C&RA

Dept. Affected: Community & Regional Affairs
BRU: Employment/Training/Rural Dev.
Component: State Training & Employment (STEP)
COMPONENT SERIAL NO. 1012

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	11.0	11.0	11.0	11.0	11.0	11.0
CONTRACTUAL	87.0	87.0	87.0	87.0	87.0	87.0
SUPPLIES	2.0	2.0	2.0	2.0	2.0	2.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS	1,724.6	1,724.6	1,724.6	1,724.6	1,724.6	1,724.6
MISCELLANEOUS						
TOTAL OPERATING	1,824.6	1,824.6	1,824.6	1,824.6	1,824.6	1,824.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
Revenue Code						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other	1,824.6	1,824.6	1,824.6	1,824.6	1,824.6	1,824.6
TOTAL	1,824.6	1,824.6	1,824.6	1,824.6	1,824.6	1,824.6

Estimate of current year (FY 95) impact \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

This bill makes the state training and employment program permanent. The program is funded by a worker contribution on one-tenth of one percent of covered wages collected by the Department of Labor. This is done at no additional cost to the worker by giving credit of this amount for the employee contribution currently provided for in AS 23.20.290. Budget numbers for information only.

Prepared By: Richard Henderson, Director *Richard Henderson* Phone: 465-4708
Division: Division of Administrative Services Date: 03/08/96
Approved by Commissioner: Mike Irwin, Commissioner *Mike Irwin* Date: 03/08/96
Agency: Community & Regional Affairs

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FISCAL NOTE

45

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: SB229

Revision Date: 3/15/96
 Title: An act relating to employment contributions and the state training program
 Sponsor: Rules by Req. of the Gov.
 Requestor: (S) C&RA

Dept. Affected: Community & Regional Affairs
 BRU: Employment/Training/Rural Dev.
 Component: Statewide Service Delivery
 COMPONENT SERIAL NO. 1178

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	63.6	63.6	63.6	63.6	63.6	63.6
TRAVEL	18.3	18.3	18.3	18.3	18.3	18.3
CONTRACTUAL	43.0	43.0	43.0	43.0	43.0	43.0
SUPPLIES	4.0	4.0	4.0	4.0	4.0	4.0
EQUIPMENT	1.5	1.5	1.5	1.5	1.5	1.5
LAND & STRUCTURES						
GRANTS CLAIMS	1,378.6	1,378.6	1,378.6	1,378.6	1,378.6	1,378.6
MISCELLANEOUS						
TOTAL OPERATING	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES () Revenue Code						
--	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1008 GE/MBTIA						
Other	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0
TOTAL	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0

Estimate of current year (FY 00) impact \$ _____

POSITIONS:

FULL-TIME	1.0	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

ANALYSIS (Attach a separate page if necessary)

This bill makes the state training and employment program permanent. The program is funded by a worker contribution on one-tenth of one percent of covered wages collected by the Department of Labor. This is done at no additional cost to the worker by giving credit of this amount for the employee contribution currently provided for in AS 23.20.290. Budget numbers for information only.

Prepared By Remond Henderson, Director *Remond Henderson* Phone 465-4708
 Division Division of Administrative Services Date 03/08/96
 Approved by Commissioner Mike Irwin, Commissioner Date 03/08/96
 Agency Community & Regional Affairs

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FISCAL NOTE

*Old # 5 numbers 2/22/96
numbers 5 (CR 9)
L.S.
Fin*

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: SB229

Revision Date: _____ Dept. Affected: Community & Regional Affairs
 Title: An act relating to employment contributions and the state training program BRU: Employment/Training/Rural Dev.
 Sponsor: Rules Committee Component: Statewide Service Delivery
 Requestor: Governor COMPONENT SERIAL NO. 1178

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	83.6	83.6	83.6	83.6	83.6	83.6
TRAVEL	18.3	18.3	18.3	18.3	18.3	18.3
CONTRACTUAL	43.0	43.0	43.0	43.0	43.0	43.0
SUPPLIES	4.0	4.0	4.0	4.0	4.0	4.0
EQUIPMENT	1.5	1.5	1.5	1.5	1.5	1.5
LAND & STRUCTURES						
GRANTS CLAIMS	1,378.6	1,378.6	1,378.6	1,378.6	1,378.6	1,378.6
MISCELLANEOUS						
TOTAL OPERATING	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES () Revenue Code						
--	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GE Match						
1004 GE						
1005 GE/Program Receipts						
1006 GE/AMTIA						
Other	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0
TOTAL	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0

Estimate of current year (FY 96) impact: \$ _____

POSITIONS:

FULL-TIME	1.0	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

ANALYSIS (Attach a separate page if necessary)
 This bill makes the state training and employment program permanent. The program is funded by a worker contribution on one-tenth of one percent of covered wages collected by the Department of Labor. This is done at no additional cost to the worker by giving credit of this amount for the employee contribution currently provided for in AS 23.20.290. Budget numbers for information only.

Prepared By Remond Henderson, Director *Remond Henderson* Phone 465-4708
 Division Division of Administrative Services Date 02/20/96
 Approved by Commissioner Mike Irwin, Commissioner *Mike Irwin* Date 02/20/96
 Agency Community & Regional Affairs

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FISCAL NOTE

No. 4

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: Bill Version: CSSB 229(CRA)
(S) Publish Date: 3-20-96

Revision Date: 3/15/96

Dept. Affected: Community & Regional Affairs

Title: An act relating to employment contributions and the state training program

BRU: Employment/Training/Rural Dev.

Component: State Training & Employment

Sponsor: Rules by Req. of Gov.

(STEP)

Requestor: (S) C&RA

COMPONENT SERIAL NO. 1012

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	11.0	11.0	11.0	11.0	11.0	11.0
CONTRACTUAL	87.0	87.0	87.0	87.0	87.0	87.0
SUPPLIES	2.0	2.0	2.0	2.0	2.0	2.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS	1,724.6	1,724.6	1,724.6	1,724.6	1,724.6	1,724.6
MISCELLANEOUS						
TOTAL OPERATING	1,824.6	1,824.6	1,824.6	1,824.6	1,824.6	1,824.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES						
Revenue Code						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other	1,824.6	1,824.6	1,824.6	1,824.6	1,824.6	1,824.6
TOTAL	1,824.6	1,824.6	1,824.6	1,824.6	1,824.6	1,824.6

Estimate of current year (FY 96) impact: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS (Attach a separate page if necessary)
 This bill makes the state training and employment program permanent. The program is funded by a worker contribution on one-tenth of one percent of covered wages collected by the Department of Labor. This is done at no additional cost to the worker by giving credit of this amount for the employee contribution currently provided for in AS 23.20.290. Budget numbers for information only.

Prepared By: Remond Henderson, Director *Remond Henderson* Phone: 465-4708
 Division: Division of Administrative Services Date: 03/08/96

Approved by Commissioner: Mike Irwin, Commissioner Date: 03/08/96
 Agency: Community & Regional Affairs

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FISCAL NOTE (No. 5)

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: Bill Version: CSSB 229(CKA)

(S) Publish Date: 3-20-96

Revision Date: 3/5/96
 Title: An act relating to employment contributions and the state training program
 Sponsor: Rules by Req. of the Gov.
 Requestor: (S) CSRA

Dept. Affected: Community & Regional Affairs
 BRU: Employment/Training/Rural Dev.
 Component: Statewide Service Delivery
 COMPONENT SERIAL NO. 1178

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	83.8	83.8	83.8	83.8	83.8	83.8
TRAVEL	18.3	18.3	18.3	18.3	18.3	18.3
CONTRACTUAL	43.0	43.0	43.0	43.0	43.0	43.0
SUPPLIES	4.0	4.0	4.0	4.0	4.0	4.0
EQUIPMENT	1.5	1.5	1.5	1.5	1.5	1.5
LAND & STRUCTURES						
GRANTS, CLAIMS	1,378.8	1,378.8	1,378.8	1,378.8	1,378.8	1,378.8
MISCELLANEOUS						
TOTAL OPERATING	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
Revenue Code						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GE Match						
1004 GE						
1005 GE/Program Receipts						
1008 GE/MHTIA						
Other	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0
TOTAL	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0	1,509.0

Estimate of current year (FY 96) impact: \$ _____

POSITIONS:

FULL-TIME	1.0	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

ANALYSIS (Attach a separate page if necessary)

This bill makes the state training and employment program permanent. The program is funded by a worker contribution on one-tenth of one percent of covered wages collected by the Department of Labor. This is done at no additional cost to the worker by giving credit of this amount for the employee contribution currently provided for in AS 23.20.290. Budget numbers for information only.

Prepared By: Remond Henderson, Director *Remond Henderson* Phone: 465-4708
 Division: Division of Administrative Services Date: 01/08/96
 Approved by Commissioner: Mike Inwin, Commissioner Date: 01/08/96
 Agency: Community & Regional Affairs

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