

ALASKA LEGISLATURE

1518

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY CITY OF KWETHLUM PAGE 1 OF 1
 ADDRESS GENERAL DELIVERY CITY KWETHLUM ZIPCODE 99621
 AUTHORIZED PARTY KWETHLUM City Office PHONE 907-757-6022
 CONTACT PERSON MAX ANGELMAN - Mayor FAX 907-757-6328
 HOUSE DISTRICT

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	CLINIC FACILITIES IMPROVEMENT II FY96	35,900 25,621	1,541	36,841 24,611
2	FY95	1050		
3				
4				
5				
COLUMN TOTALS				

Approved [Signature]
 (Signature of Authorized Party)

[Signature]
 City Manager

Date Submitted 1/12/96

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY	City of Manokotak	PAGE	OF
ADDRESS	P.O. Box 170	CITY	Manokotak
		ZIPCODE	99620
AUTHORIZED PARTY	Nels Franklin	PHONE (907)	289-1027
CONTACT PERSON	Jeanne Itumulia	FAX (907)	289-2035
		HOUSE DISTRICT	39

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FED REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Road Renovation	25,000.00	1316	26316
2				
3				
4				
5				
COLUMN TOTALS				

Approved 
 (Signature of Authorized Party)

Date Submitted 3/24/95

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM

City Metlakatla
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY	Metlakatla Indian Community	PAGE	1	OF	1
ADDRESS	Box 8	CITY	Metlakatla	ZIP CODE	99926
AUTHORIZED PARTY	Jim E. Sendero	PHONE	907-886-4441		
CONTACT PERSON	Paul T. Prenchile Jr.	FAX	907-886-4470		
HOUSE DISTRICT 2					

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMT. OF	TOTAL
1	7651 Princess Dress Line System	57,100.00	7,000.00	64,100.00
2	Replace Float & Ramp	64,000.00	10,000.00	74,000.00
3	Replace 50% of the Fender Piling on Dock Face	96,000	10,000.00	106,000
4	Replace 15% of the Piling Under the Cannery/Warehouse	111,000.00	12,400.00	124,000.00
5	Structural Piling Work on Fish House and Seaward Portion of Cannery Building and Warehouse	118,000.00	10,000.00	148,000.00
COLUMN TOTALS				

Approved: 
 (Signature of Authorized Party)

Date Submitted _____

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY City of Napaskiak PAGE 1 OF 1
 ADDRESS P.O. Box 6109 CITY Napaskiak ZIPCODE 97559
 AUTHORIZED PARTY City Council PHONE (907) 737-7626
 CONTACT PERSON Ed Lenhart / Rebecca Paul FAX (907) 737-7412

HOUSE DISTRICT

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FEDERAL REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Boardwalk Extension For Sanitation Improvement	20,775.92	See attached Papers	
2	4- 4x4 Honda 4wheeler Vehicles For Sanitation Use	21,000.00	See attached Papers	
3				
4				
5				
COLUMN TOTALS				

Approved _____
 (Signature of Authorized Party)

Date Submitted _____

City of Platinum
General Delivery
Platinum, Alaska 99651
Phone (907) 979-8114

FORM B

FY 96 Capital Matching Grants
Project Description

Project: Community Facility Upgrade - Phase I

It is the intent of the City of Platinum to begin construction of a multi-use building, utilizing a majority of the space as a washeteria. The remaining area will be dedicated to showers.

Construction of this project will begin with the FY 96 funding through the Capital Matching Grant Program. Subsequent phases and additions will take place as each year's CMG funds become available.

Total Cost of Phase I: \$26,316.00

State Contribution: \$25,000.00

Local Contribution: \$1,316.00 in-kind contribution

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY Savoonga PAGE 2 OF 3
 ADDRESS P.O. Box 40 CITY Savoonga ZIPCODE 99769
 AUTHORIZED PARTY City of Savoonga PHONE (907)984-6614
 CONTACT PERSON Warren Toolie FAX (907)984-6411

HOUSE DISTRICT

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Community Health Clinic	25,000.00	1,216.00	26,216.00
2				
3				
4				
5				
COLUMN TOTALS		25,000.00	1,216.00	26,216.00

Approved
 Signature of Authorized Party

Date Submitted

(111111)

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 98 PROPOSED LIST OF PROJECTS

COMMUNITY <u>Chenequa Bay IRA Council</u>		PAGE _____		OF _____
ADDRESS <u>P.O. Box 8079</u>		CITY <u>Chenequa Bay</u>	ZIPCODE <u>99574-8079</u>	
AUTHORIZED PARTY <u>Larry Evanoff, President</u>		PHONE <u>(907)573-5137</u>		
CONTACT PERSON <u>Larry Evanoff</u>		FAX <u>(907)573-5120</u>		
HOUSE DISTRICT				
A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 98 APPROXIMATE AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Road Maintenance Equipment	\$50,000 <i>CY94</i>	\$1,316	\$51,316
2	Repairs to Electrical Distribution System	\$25,000	\$1,316	\$26,316
3				
4				
5				
COLUMN TOTALS		\$75,000	\$2,632	\$77,632

Approved: 
 (Signature of Authorized Party)

Date Submitted: March 17, 1995

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MAR-19-95 SUN 16:12 CHUGACHITUI PHA No: 005091

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 98 PROPOSED LIST OF PROJECTS

COMMUNITY <u>Kongiganak Alaska</u>		PAGE <u>1</u>		OF <u>1</u>
ADDRESS <u>P. O. Box 5069</u>		CITY <u>Kongiganak</u>	ZIP CODE <u>99559</u>	
AUTHORIZED PARTY <u>Kongiganak Traditional Council</u>		PHONE <u>(907)557-5226</u>		
CONTACT PERSON <u>Ms. Beale D. Vassillia</u>		FAX <u>(907)557-5711</u>		
HOUSE DISTRICT <u>39</u>				
A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 98 REQUESTED AMOUNT	MGA SHARE AMOUNT	TOTAL
1	Community Hall with guest house & office space	\$25,000.00	\$1,316.00	\$26,316.00
2				
3				
4				
5				
COLUMN TOTALS		\$25,000.00	\$1,316.00	\$26,316.00

Approved: [Signature]
 (Signature of Authorized Party)

Date Submitted 3-23-95

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY	Muckkatla Indian Community	PAGE	1	OF	1
ADDRESS	Box 8	CITY	Muckkatla	ZIPCODE	99926
AUTHORIZED PARTY	Jim E. Scudero	PHONE	(907) 886-4441		
CONTACT PERSON	Paul T. Hrendible Jr.	FAX	(907) 886-4470		
HOUSE DISTRICT					
2					

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FEDERAL REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Replace Decayed Wall of Cannery Building	7,000.00	3 2,000.00	10 9,000.00
2	Repairs to Cold Storage Facility to Address Environmental Health and Safety Issues	18,000.00	2 5,000.00	20 23,000.00
3				
4				
5				
COLUMN TOTALS		25,000.00	5,000.00	30,000.00

Approved: Victor C. Hrendible Jr.
 (Signature of Authorized Party)

Date Submitted: March 16, 1995

FAX NO. 30 886 4470
 TELEPHONE NUMBER 308 886 4441

MINTO IRA COUNCIL
RESOLUTION 95-_____

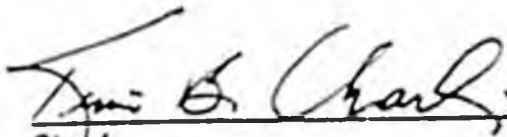
A RESOLUTION ENDORSING PROJECTS PROPOSED FOR FUNDING UNDER THE CAPITAL PROJECT MATCHING GRANT PROGRAM FOR FY'94.

WHEREAS *The Minto IRA Council is the sole governing body of Minto, and,*

WHEREAS *Minto IRA Council will provide a local matching share for such capital projects funded through the Unincorporated Community Projects Matching Grant Program;*

THEREFORE BE IT RESOLVED *that the Minto IRA Council by this resolution, hereby endorse and request grant funding under A.S. 37.06 for the following Capital Project(s), as identified below on the attached Form A; and agrees to provide the local share.*

Emergency Rescue Truck - in the amount of \$25,000 for this number one (1) priority.



Chair

28 MARCH 95
Date

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY <u>Twin Hills</u>	PAGE / OF /
ADDRESS <u>P.O. Box TWA</u>	CITY <u>Twin Hills</u> ZIPCODE <u>99576</u>
AUTHORIZED PARTY <u>Twin Hills Village Council</u>	PHONE <u>(907)525-4821</u>
CONTACT PERSON <u>Arthur Sharp</u>	FAX <u>(907)525-4820</u>
HOUSE DISTRICT	

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Tribal Office Building	\$50,000	2,500	\$52,500
2				
3				
4				
5				
COLUMN TOTALS		\$50,000	2,500	\$52,500

Approved Arthur Sharp
 (Signature of Authorized Party)

Date Submitted: March 28, 1995

MEMORANDUM

State of Alaska *2/1*
Department of Transportation and Public Facilities

TO: Annalee McConnell
Director
Office of Management & Budget

DATE: April 6, 1995

FILE NO:

TELEPHONE NO: 465-3901

FROM: *Perkins*
Joseph L. Perkins, P.E.
Commissioner

SUBJECT: FY 96 Budget
Amendment

The following are changes to the DOT&PF section of the Governor's Capital Budget bill. These changes are necessary in order for DOT&PF to carry out the department's transportation program. No additional general funds are required for these changes. All references are to the Governor's capital budget bill.

CHANGES to Statewide Programs:

State Match for Federal Aid Aviation Projects

6,200,000 [7,300,000]

The calculation of general fund match for the federal Aviation Improvement Program includes an estimate for discretionary funds. For 1995, this estimate is higher than we now anticipate. \$1,100,000 is available to transfer to the Corps of Engineers Program.

Corps of Engineers Program 1,200,000 [100,000]

This program is one of few sources of funds that can be directed to otherwise 100% state-funded projects. The addition of \$1,100,000 does not make the program whole. However, it will allow us to keep the program alive by funding one stage or all of the next feasible project. Failure to support construction projects in this program before 9/30/96 will result in project termination because this Corps program (Continuing Authorities Program) is being eliminated.

ADDITIONS to the Federal Surface Transportation and Aviation Program:

Haines Highway MP 24 - Border Reconstruction 3,800,000

This project will reconstruct the Haines Highway between MP 24 and the Canadian border to AASHTO standards for a rural principal arterial highway.

Fairbanks North Star Borough Emissions Sensor Device 154,000

This authorization will fund the second year of the remote emissions sensor program. The Fairbanks area is a non-attainment area and this program helps to identify gross polluters.

CHANGES to the Federal Surface Transportation and Aviation Program:

EEK Airport Relocation (and Realignment) (page 20, line 16)
3,300,000 [1,600,000]

The Master Plan recommends relocation of the airport; higher associated budget authority is therefore needed.

Tununak Airport Improvements (Resurfacing and Crosswind Runway) (page 21, line 16)

This project title change makes it consistent with the Aviation Improvement Program.

Dalton Highway MP 111-175 (127) Rehabilitation (page 21, line 21):

The termini should be changed to MP 111-175. Mile point 127 was entered in error.

Kenny Lake - Willow Loop Road (Completion) (page 22, line 21):

Delete the word "Completion" from the title. This project is not intended to complete all of this partially completed road.

Lake Louise Road: Turnouts/~~Trailhead~~ Construction (page 23, line 6)

Change the word "Trail" in the title to "Trailhead." Trail construction is not included in this project.

Nome - ~~Bering Street and Rocker Gulch Park~~, Transportation Enhancement (page 23, lines 12 & 13):

Adding Bering Street to the project title makes it consistent with the actual project scope.

[Alakanuk Airport Improvements 2,500,000]

The runway at Alakanuk cannot be extended. Therefore, a new Master Plan will be completed before improvements are undertaken. Delete this project and add the allocated funding to Kotlik Airport (page 25, line 20).

(Taylor Highway) Nome - Basin Creek Airport (page 25, line 5):

Remove the words "Taylor Highway" from the title and add "Nome". This airport is located on the Nome-Taylor Highway a few miles from Nome, not on the Taylor Highway.

Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment and Building (page 25, lines 11 & 12) 3,300,000 [2,000,000]

The Deadhorse Runway Reconstruction project (page 25, line 13) will be decreased to compensate for this increase.

Deadhorse Runway Reconstruction [Stage I] (page 25, line 13)
 5,080,000 [6,380,000]

Delete the words "Stage I" from the project title. Decrease the allocation amount to \$5,080,000, with the decrease amount going to the Deadhorse ARFF/SRE project (page 25, lines 11 & 12).

Fairbanks International Airport Taxiway D Extension [Airport East Ramp Lease Lot Improvements] (page 25, lines 16 & 17)

The Federal Aviation Administration does not fund lease lots.

Kotlik Airport Improvements (page 25, line 20)
 2,720,000 [220,000]

This project will build a new runway at Kotlik. This increase in fundings is compensated for by deleting Alaskanuk Airport Improvements (page 25, line 20).

Fairbanks International Airport Runway Extension (page 30, line 6)
 8,100,000 [8,900,000]

The Airlines Committee has only approved \$8,100,000 in Federal Aviation Improvement Program (AIP) funds for this project, and this amount will be adequate funding for the project.

The revised total for Federal Surface Transportation and Aviation Program is \$310,224,000 federal receipts and \$600,000 International Airport Revenue Fund.

Please amend the budget to accommodate these changes.

Governor's FY 96 Budget Request for DOT/DF

	Allocation	Appropriation	GenFund	Other	GenFund	CD Match	MT/ST/SA	Federal	MTF	CD/PS/LS	Est 96
STATEWIDE PROGRAMS											
Highways and Aviation Non Routine Maintenance and Emergency Repairs	500 0	83,480 0	37,220 0	28,270 0							
Parks and Historic Non Routine Maintenance and Emergency Repairs	250 0										
Facilities Energy and Code Upgrade, Non Routine Maintenance and Emergency Repairs	750 0										
State Equipment Fleet Replacement/Modernization/Capitalization Program	11,800 0									11,800 0	
Deferred Maintenance	4,000 0										
Cost Allocation Plans	1,500 0										
Federal Transit Administration Grants	840 0					20 0	820 0			1,500 0	
Federal Railroad Assistance	250 0						250 0				
General Fund Match for Federal Aid Highway Projects	28,100 0					28,100 0					
State Match for Federal Aid Aviation Projects	8,200 0					4,400 0		1,800 0			
Corps of Engineers Program	1,200 0					1,200 0					
Statewide Emergency Projects	5,000 0						5,000 0				
Statewide Funding Contingency	8,000 0						8,000 0				
		310,824 0	0 0	310,824 0							
FEDERAL AIRCRAFT TRANSPORTATION AND AVIATION PROGRAM											
Anchorages - 5670th Avenue 1 Street to General Rehabilitation	1,820 0							1,820 0			
Anchorages - Alaskan Road New Road to 80th Ave Rehabilitation	2,500 0							2,500 0			
Anchorages - Corporation Rehabilitation and Air Quality - Compressed Natural Gas Fueling Station	1,820 0							1,820 0			
Anchorages - Corporation Rehabilitation Air Quality Rehabilitation	870 0							870 0			
Anchorages - Glenn Highway - Substation to South International (Interstate Maintenance)	2,730 0							2,730 0			
Anchorages - Glenn Highway - Substation to South International (Interstate Maintenance)	10,010 0							10,010 0			
Anchorages - Glenn Highway - Substation to South International (Interstate Maintenance)	1,120 0							1,120 0			
Anchorages - Glenn Highway - Substation to South International (Interstate Maintenance)	2,000 0							2,000 0			
Anchorages - Glenn Highway - Substation to South International (Interstate Maintenance)	910 0							910 0			
Anchorages - Glenn Highway - Substation to South International (Interstate Maintenance)	1,380 0							1,380 0			
Anchorages - Glenn Highway - Substation to South International (Interstate Maintenance)	8,500 0							8,500 0			
Anchorages - Glenn Highway - Substation to South International (Interstate Maintenance)	870 0							870 0			

Governor's FY 98 Budget Request for DOT/PF

	Administration	Appropriation	Own Fund	Other	Loan Fund	Col. Match	DOT Payee	Federal	1997	Cap Payee	Fed. J	Col. Pay
Green Highway MP 87 100 S (Pineville Rd) Rehabilitation	250 0							250 0				
Old Green Highway Interchange From Bridge Replacement	8 000 0							8 000 0				
Home : Lake Street Rehabilitation/Signage	1 050 0							1 050 0				
IG-99 Levee Access Road Construction	500 0							500 0				
Karas Fort Kary Mission Sign Improvement	200 0							200 0				
Kirkland Cheryl Highway Halfway Round (Karns Rd)	810 0							810 0				
Kearney Airport Access Road Improvement	250 0							250 0				
Marionville State Church Road Pave to School Upgrade	250 0							250 0				
Marionville State Tabernacle Spur Elementary School Interchange												
Improvements	370 0							370 0				
Marionville State Transportation Enhancement Big Lake Park/Highway												
PF:												
Marionville State Valley High School Interchange Improvement	450 0							450 0				
Nejames Sebastian Road Construction	500 0							500 0				
North Hill Main Street to Airport Pave/ Rehabilitation	810 0							810 0				
North Hill Sebastian Road Construction	450 0							450 0				
North Hill S. Beach Road MP 18 1 22 1 Rehabilitation	2 000 0							2 000 0				
North Hill Sebastian Road Construction	250 0							250 0				
North Hill Airport Severe Lighter Structure Construction	1 050 0							1 050 0				
North Hill Airport Severe Lighter Structure Construction	200 0							200 0				
North Hill Airport Severe Lighter Structure Construction	2 700 0							2 700 0				
North Hill Airport Severe Lighter Structure Construction	600 0							600 0				
North Hill Airport Severe Lighter Structure Construction	2 250 0							2 250 0				
North Hill Airport Severe Lighter Structure Construction	3 000 0							3 000 0				
North Hill Airport Severe Lighter Structure Construction	1 200 0							1 200 0				
North Hill Airport Severe Lighter Structure Construction	1 00 0							1 00 0				
North Hill Airport Severe Lighter Structure Construction	1 000 0							1 000 0				
North Hill Airport Severe Lighter Structure Construction	2 000 0							2 000 0				
North Hill Airport Severe Lighter Structure Construction	350 0							350 0				
North Hill Airport Severe Lighter Structure Construction	2 500 0							2 500 0				
North Hill Airport Severe Lighter Structure Construction	250 0							250 0				
North Hill Airport Severe Lighter Structure Construction	2 000 0							2 000 0				
North Hill Airport Severe Lighter Structure Construction	2 000 0							2 000 0				

Governor's FY 96 Budget Request for DOT/PF

	Admission	Appropriation	Construction	Other	Construction	Other	Construction	Other	Construction	Other	Construction	Other
Chapman Airport Runway and Taxi Lighting Improvements	400 0											
1st Airport Runway	3 300 0											
2nd Airport Runway	1 000 0											
3rd Airport Runway	1 000 0											
4th Airport Runway	2 000 0											
5th Airport Runway	2 000 0											
6th Airport Runway	2 000 0											
7th Airport Runway	2 000 0											
8th Airport Runway	2 000 0											
9th Airport Runway	2 000 0											
10th Airport Runway	2 000 0											
11th Airport Runway	2 000 0											
12th Airport Runway	2 000 0											
13th Airport Runway	2 000 0											
14th Airport Runway	2 000 0											
15th Airport Runway	2 000 0											
16th Airport Runway	2 000 0											
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36th Airport Runway	2 000 0											
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38th Airport Runway	2 000 0											
39th Airport Runway	2 000 0											
40th Airport Runway	2 000 0											
41st Airport Runway	2 000 0											
42nd Airport Runway	2 000 0											
43rd Airport Runway	2 000 0											
44th Airport Runway	2 000 0											
45th Airport Runway	2 000 0											
46th Airport Runway	2 000 0											
47th Airport Runway	2 000 0											
48th Airport Runway	2 000 0											
49th Airport Runway	2 000 0											
50th Airport Runway	2 000 0											

Governor's FY 96 Budget Request for DOT/PF

	Admission	Appropriation	Gen Fund	Other	Gen Fund	IM	Med F	PH/NGM	Federal	WV	DOT/PGAD	DMJ	Est. Total
Bond Mary's Airport Improvements		1,000 0							1,000 0				
Federal Runway Reconstruction and Lights		430 0							430 0				
Valdez Airport Improvements		2,500 0							2,500 0				
Valdez Airport Master Plan Update		20 0							20 0				
Valdez Airport Rescue and Fire Fighting Building		600 0							600 0				
Clinton Road Paving		40 0							40 0				
Haines Highway Rehabilitation Ferry Terminal Mile 21		350 0							350 0				
Haines Highway Mile 24 Boulder Reconstruction		2,000 0							2,000 0				
Haines Highway Eagle Viewing - Transportation Enhancement		200 0							200 0				
Haines - Moose Lake Road Rehabilitation		200 0							200 0				
Healy Hot Ramp/Apron Improvements		320 0							320 0				
Juneau - Access Improvements		1,000 0							1,000 0				
Juneau - Egan Expressway, Aurora Harbor to Whittier Road Pedestrian Facility - Transportation Enhancement		50 0							50 0				
Juneau - Egan Expressway, Main Street to Harvey Park Rehabilitation and Safety		1,000 0							1,000 0				
Juneau - Egan Expressway, Midway to Vandeventer Intersection Improvements		200 0							200 0				
Juneau - Glacier Highway, Eagle Beach to Echo Cove Rehabilitation		200 0							200 0				
Juneau - Glacier Highway, Engstrom Canal to Echo Cove Rehabilitation		1,250 0							1,250 0				
Juneau - Wainwright and Glacier Avenue Rehabilitation		200 0							200 0				
Ketchikan - Cassin Road Reconstruction		1,250 0							1,250 0				
Ketchikan - Harting Bay and Ketchikan Creek Bridge Repairing		200 0							200 0				
Ketchikan - Seaman Road Paving		100 0							100 0				
Ketchikan - Third Avenue Rehabilitation and Extension		4,000 0							4,000 0				
Ketchikan - Tongue Avenue Rehabilitation		2,200 0							2,200 0				
Palmer - Bartlett Upgrade - Transportation Enhancement		100 0							100 0				
Prineville Road - Hyaburg Highway Paving		200 0							200 0				
Sitka - Cooks Hill Transportation Enhancement		630 0							630 0				
Sitka - Cooks Hill and Harbor (Two Intersection) Signalization		230 0							230 0				
Sitka - Second Creek East Turn Lane Safety		250 0							250 0				

Governor's FY 96 Budget Request for DOT/PF

	Admission	Appropriation	Gen Fund	Other	Gen Fund	Of Match	PH/State	Federal	MMF	Cap/Equip	1993	Ch Spd
Anchorage International Airport Annual Improvements	880 0								880 0			
Anchorage International Airport Environmental Assessment/Cleanup	1,000 0								1,000 0			
Anchorage International Airport Equipment	880 0								880 0			
Anchorage International Airport Maintenance Building Feasibility/Design	280 0								280 0			
Anchorage International Airport North Terminal Escalator	400 0								400 0			
Anchorage International Airport North Terminal Fire Alarm System Upgrade	300 0								300 0			
Anchorage International Airport South Terminal Baywood Rehabilitation	880 0								880 0			
Anchorage International Airport South Terminal Baywood Rehabilitation	2,280 0								2,280 0			
Anchorage International Airport Storm Drain System Design	720 0								720 0			
Fairbanks International Airport Advanced Project Design	300 0								300 0			
Fairbanks International Airport Annual Improvements	800 0								800 0			
Fairbanks International Airport Environmental Assessment and Cleanup	770 0								770 0			
Fairbanks International Airport Equipment												
TOTAL		388,834 0	40,320 0	346,314 0	8,500 0	31,720 0	0 0	221,388 0	11,620 0	1,500 0	11,800 0	0 0
Alaska Marine Highway System Improvements/Overhead												
Line item appropriation (Section 8, lines 10-17) \$1,000 0 from Vehicle Registration												
Additional Projects:												
Crab South Cove Harbor Transfer	500 0											187 0
Wainwright - Road Street Paving	80 0											87 0
Tulua Hotel Maintenance Shop Assessment/Remediation	193 0											108 0
Subsida Maintenance Shop Excavation/Treatment	127 0											83 0
Tomlin Maintenance Shop Remediation	108 0											127 0
Fairbanks International Airport South Parking Apert Assessment	85 0											
Cold Bay Airport Assessment	122 0											

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

136
P O Box 110001
JUNEAU ALASKA 99811-3001
(907) 465-3500
Fax: (907) 465-3522

March 20, 1995

The Honorable Dnie Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Pearce

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am pleased to transmit my proposed capital budget for FY96. I feel that we have succeeded in exercising budget discipline by keeping the administration's budget at \$155 million while still addressing the basic needs of Alaskans. Maintenance of existing roads, schools and facilities and construction of such essentials as water, sewer, and transportation projects are some of my administration's highest priorities.

This bill provides \$57.9 million in state and federal funds for village and municipal water and sewer projects. This should go a long way to deal with the health hazards that exist in many areas of our state. \$383.9 million in state and federal funds is included for roads, airports, facilities maintenance and other transportation related projects.

There were no funds in the FY95 budget for school construction or maintenance, yet safety hazards and neglect of our schools continue. This bill includes \$13.7 million to repair existing K-12 school facilities and \$7 million to deal with the immediate maintenance, fire safety and code compliance needs on our university campuses.

As I stated in my state of the budget address in January, it is time for our state government to regain its technological edge. To attempt to get closer to that goal, I have included funds for integrating and updating the criminal justice information system and extending our statewide communication technology.

In order to maintain stability for local communities and assist them in funding their highest priority capital projects, I have included \$20 million for the capital matching grant.

The Honorable Drue Pearce

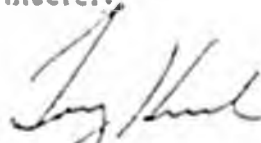
March 20, 1995

Page 2

program. This program has attained a great deal of support for its ability to provide funding for all communities throughout Alaska in a manner that addresses their real needs.

I am also transmitting to you the Alaska Court System's three top priorities for your review.

Sincerely,

A handwritten signature in cursive script, appearing to read "Tony Knowles".

Tony Knowles
Governor

SENATE COMMITTEE REPORT
First Committee of Referral

DATE: 3/20/95

FURTHER: State Affairs
Finance

Date of 5-Day Notice: 3/23/95
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3/29/95

CRA Committee considered SB 136

Appropriations for capital project matching grant funds; making, amending, and repealing capital appropriations, efd.

NO FND

and recommends:

- be replaced with _____ CS _____
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:
 - same title
 - new title
- House Bill:
 - same title
 - technical title
 - new: SCR# _____

SIGNING, DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Paul F. Zerkoff</i>	<input checked="" type="checkbox"/>	<i>Tim Cell</i> <i>(C.C.P. = ACC)</i>	<input checked="" type="checkbox"/>		
CHAIR <i>John Ingersen</i>	<input checked="" type="checkbox"/>	<i>(as it pertains to the capital matching grants portfolio)</i>			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

SENATE COMMITTEE REPORT

DATE: 3/30/95

FURTHER: Finance

DATE TURNED INTO OFFICE: 4-12-95

7/12/95

State Affairs Committee considered SENATE BILL NO. 136

Appropriations for capital project matching grant funds and to capitalize funds; making, amending, and repealing capital appropriations; efd

and recommends:

- be replaced with _____ CS _____
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

Senate Bill

- same title
- new title
- House Bill
- same title
- technical change
- new SCR _____

SHOULD BE PASSED	DP	OFFER RECOMMENDATION	NR	DAP	AM
		<i>Dr. A. ...</i>	✓		
		<i>2000 F. ...</i>	✓		
		<i>...</i>	✓		
CHAIR: <i>Sas ...</i>					✓

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

SB

137

SFIN

FILE

TONY KNOWLES
GOVERNOR



P O Box 110001
Juneau, Alaska 99811 0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 20, 1995

The Honorable Drue Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Pearce:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill that establishes a temporary retirement incentive program for employees of the state, its subdivisions, and its school districts, and a temporary separation incentive program for employees of the state.

Closing the state's fiscal gap will require major changes in state operations over the next several years. We need to make state government more efficient and eliminate nonessential services. Our challenge is to accomplish these goals without forcing large layoffs of employees, which could ripple through the private sector and endanger the health of Alaska's economy. Retirement and separation incentive plans have been successfully used by the private sector and government to scale back payroll while eliminating or minimizing the need for layoffs.

Properly structured, these plans can be a cost-effective and humane method of downsizing. This legislation will make these restructuring tools available to the State of Alaska, and will extend the retirement incentive program as an option for municipalities and school districts, which are also facing the need to restructure their operations and work forces.

My Administration will use the retirement and separation incentives in a strategic approach, different from prior programs. The last state retirement incentive program applied to all departments regardless of their budget or personnel situation, and had little effect on downsizing or restructuring government.

The Honorable Drue Pearce

March 20, 1995

Page 2

Under our approach, the programs will be tailored to the fiscal and staffing requirements of each department. This approach is similar to private sector and federal programs. The incentives will be used in combination with attrition to permanently reduce the number of positions on the state payroll. Departments will be able to participate in the incentive programs only if the programs contribute to their budget and staffing requirements and are cost effective.

This bill differs from the previous retirement incentive program (RIP) laws, enacted in 1986 and 1989, in that employers are specifically authorized to extend an incentive plan to employees in certain components (e.g., certain state divisions slated for major reductions), in certain job classifications, or certain geographic locations. In addition, with regard to the state, not all state employees will be eligible to apply during a window period. Instead the commissioner of administration is authorized to establish window periods (of 30 to 60 days) for some departments and not others. This will allow targeting of departments where major reductions are contemplated, and will alleviate the "brain drain" problem that arose when previous incentive programs were implemented.

The bill also requires that cost savings be shown for each employee allowed to participate, and that cost savings be calculated over a three-year period rather than a five-year period. This change from previous RIP laws will guarantee that the retirement incentive program produces substantial savings to the state and its local governments and school districts.

There are some similarities between this bill and the prior RIP laws. As with those laws, this bill provides that eligible state, municipal, and school district employees in the Public Employees' Retirement System (PERS) and the Teachers Retirement System (TRS) may obtain three years of retirement credit, to be applied toward reaching normal or early retirement age, reducing the actuarial reduction that early retirees must take, or increasing years of credited service. An employee must pay the appropriate retirement system the employee's normal share for these three years of credit, and the employer must pay the system the difference between what the employee pays and the actuarial cost of allowing the employee to participate. Applications for participation in the program will be allowed only during relatively short "window periods," and the employee must retire within several months after the end of a window period. The bill imposes substantial penalties on an employee retiring under the RIP who accepts employment with another PERS or TRS employer, or with a Judicial Retirement System employer, or who is reemployed as a member of the optional university retirement system.

The Honorable Drue Pearce

March 20, 1995

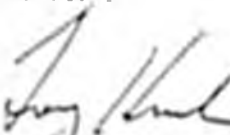
Page 3

The bill also proposes, for the state only, another temporary incentive program, the separation incentive program, that has not been used previously by the state, but that has been used successfully by local governments and school districts in Alaska, by the federal government, and by the private sector. Under this program, which may be offered in conjunction with the RIP or separately from that program, long-term state employees separating from state service may be paid a one-time separation incentive payment. That payment would be \$25,000 or six months' salary, whichever is less, unless a state department or the office of management and budget sets a lower payment. As with the RIP, separation incentive payments could be made only if they would result in cost savings to the state over a three-year period, the program would not be open to all state employees, but could be limited to certain departments or job classes, there would be brief "window periods" for application, and there would be substantial penalties for reemployment by the state within three years.

As this bill works its way through the legislative process, representatives of my Administration will be available to answer any questions that members of your body might have.

I urge your prompt consideration and passage of this bill.

Sincerely,



Tony Knowles
Governor

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

Bill No. SB 137
Sponsor 3/20/95

Revision Date _____
Title An Act relating to retirement incentive
Sponsor Rules Committee
Requester _____

Department Affected Administration
BRU Finance
Component Finance
COMPONENT SERIAL NO. 59

EXPENDITURES/REVENUES (Thousands of Dollars)

OPERATING	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL	203	203	208	104	00	00
TRAVEL	00	00	00	00	00	00
CONTRACTUAL	00	00	00	00	00	00
SUPPLIES	00	00	00	00	00	00
EQUIPMENT	00	00	00	00	00	00
LAND S	00	00	00	00	00	00
GRANTS CLAIMS	00	00	00	00	00	00
MISCELLANEOUS	00	00	00	00	00	00
TOTAL OPERATING	203	203	208	104	00	00

CAPITAL EXPENDITURES	00	00	00	00	00	00
CHANGE IN REVENUES	00	00	00	00	00	00

FUNDING SOURCE	(Thousands of Dollars)					
1002 Federal Receipts	00	00	00	00	00	00
1003 GF Match	00	00	00	00	00	00
1004 GF	203	203	208	104	00	00
1005 GF Program	00	00	00	00	00	00
1006 GF MHTIA	00	00	00	00	00	00
OTHER	00	00	00	00	00	00
TOTAL	203	203	208	104	00	00

Estimate of any current year (FY 95) cost: 5 0

POSITIONS	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS (Attach a separate page if necessary)
See attached

Prepared by Don Wade Phone 465-2240
Division Finance Date _____

Approved by Commissioner Mark Borer Date 3/16/95
Agency Department of Administration

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
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The Division of Finance is responsible for verification of employment history and processing of termination pay for all state employees. This includes verifying the length of employment, accounting for all leave without pay during the entire employment with the state and determining salaries for the three highest years. Final and terminal leave pay must be processed in accordance with contractual agreements.

With implementation of a Retirement Incentive Program (RIP) the workload for these functions would be significantly increased and additional support will be required by the Division of Finance to meet processing deadlines. It is estimated a half time Accounting Technician I will be needed in FY 96, 97 and 98 and the first half of FY 99 to accommodate the additional workload generated by the

Accounting Technician I,	FY 96	FY 97	FY 98	FY 99
Range 14 A half time.	20.3	20.3		
Range 14 B half time.			20.8	10.4

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

No. 2
Bill Version: SB 137
Publish Date: 3/22/95

Revision Date _____
Title: An Act relating to retirement incentive programs for the public employees' retirement system and the teachers'
Sponsor: Rules Committee by Request of the Governor
Requestor _____

Department Affected: Administration
BRU: Retirement & Benefits
Component: Retirement & Benefits

COMPONENT SERIAL NO. 54

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	489.1	489.1	289.3	289.3	289.3	289.3
TRAVEL	8.0	8.0	3.0	3.0	3.0	3.0
CONTRACTUAL	27.7	22.7	16.5	16.5	16.5	16.5
SUPPLIES	13.2	3.0	2.1	2.1	2.1	2.1
EQUIPMENT	108.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	646.0	522.8	310.9	310.9	310.9	310.9

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
----------------------	-----	-----	-----	-----	-----	-----

CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
------------------------	-----	-----	-----	-----	-----	-----

FUND SOURCE: (Thousands of Dollars)

*002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
*003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
*004 GF	0.0	0.0	0.0	0.0	0.0	0.0
*005 GF Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
*006 GF/MHTA	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	646.0	522.8	310.9	310.9	310.9	310.9
TOTAL	646.0	522.8	310.9	310.9	310.9	310.9

Estimate of any current year (FY 95) cost: zero

FULL-TIME	2	2	2	2	2	2
PART-TIME	0	0	0	0	0	0
TEMPORARY	11	11	5	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

The actual costs to participating employers due to this program are to be paid up front and no additional costs in the systems are anticipated. An administrative charge for participating employers will cover the increased costs of administering the retirement incentive program.

Prepared by: Robert F. Statuaker
Division: Retirement & Benefits

Phone: 465-4470
Date: _____

Approved by: Commissioner Mark Boyer
Agency: Department of Administration

Date: 3/16/95

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. RIP Bill

ANALYSIS: (continued)

This bill creates a retirement incentive program for the Public Employees' (PERS) and Teachers' (TRS) Retirement Systems. In addition, it allows for separation bonuses for state employees. Authorization of a RIP for State employees could begin as early as July 1, 1995 or as late as June 30, 1998. RIP eligibility periods for state employees would be designated by the Commissioner of Administration. RIP window periods would last from 30-60 days. The University of Alaska may adopt a RIP between June 30, 1995 and December 31, 1995. Participating PERS political subdivision employers may adopt a RIP between December 31, 1995 and June 30, 1996. Participating TRS employers may adopt a RIP between June 30, 1995 and December 31, 1995. Active PERS and TRS members could retire on an accelerated basis with an increased benefit under the following conditions: at age 47, divested, with 17 years of service as a qualified peace officer, fire fighter or teacher; or with 27 years of credited service in the PERS. Before qualifying for an accelerated benefit, however, the member must pay a lump sum indebtedness payment or take an actuarial reduction from their lifetime benefit for the indebtedness amount.

We estimate that two permanent employees will be needed to manage the operations of the program and increased service demands into the future. Eleven long-term non-permanent employees will also be needed over the next two fiscal years, with five of those to remain for the third fiscal year. Personnel will handle increased counseling, address and beneficiary changes, account maintenance, and other services. Subsequent increases in the number of retirees will necessitate increased permanent employees to handle the increased demand for information and services.

We estimate that we will need to increase our normal number of counseling trips by five trips over the next two fiscal years to assure that members understand the options and requirements of the program.

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. RIP Bill

The total estimated administrative cost to the division by fiscal year is as follows:

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
PERSONAL SERVICES			
	<u>FY 1996</u>		
2 Retirement & Benefits Specialist I	\$103 0		
5 Retirement & Benefits Tech III (NP)	186 0		
1 Accounting Tech II (NP)	41 1		
3 Accounting Clerk III (NP)	100 8		
2 Admin Clerk I (NP)	<u>58 2</u>		
TOTAL FY 1996 COSTS	\$489 1		
	<u>FY 1997</u>		
2 Retirement & Benefits Specialist I	\$103 0		
5 Retirement & Benefits Tech III (NP)	186 0		
1 Accounting Tech II (NP)	41 1		
3 Accounting Clerk III (NP)	100 8		
2 Admin Clerk I (NP)	<u>58 2</u>		
TOTAL FY 1997 COSTS		\$489 1	
	<u>FY 1998</u>		
2 Retirement & Benefits Specialist I	\$103 0		
3 Retirement & Benefits Tech III (NP)	111 6		
1 Accounting Tech II (NP)	41 1		
1 Accounting Clerk III (NP)	<u>33 6</u>		
TOTAL FY 1998 COSTS			\$289 3
TRAVEL			
Traveling to various locations throughout the state to counsel prospective retirees and give seminars	8 0	8 0	3 0
CONTRACTUAL			
Communication (Telephone, Postage)	14 0	13 2	9 6
Mainframe Computer Time	9 7	8 8	6 2
Software Maintenance	3 3		
Training/Risk Management	<u>7</u>	<u>7</u>	<u>7</u>
Total Contractual	27 7	22 7	16 5
SUPPLIES			
Office Supplies, Calculators, software	13 2	3 0	2 1

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. RIP Bill

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
EQUIPMENT			
Computer Workstations	44 0	0 0	0 0
File Cabinets (2)	8	0 0	0 0
Office Chairs (3)	6 6	0 0	0 0
Microfiche Viewers (11)	6 6	0 0	0 0
Office Workstations	10 0	0 0	0 0
Computer/Network Printers	12 0	0 0	0 0
Computer Network Upgrades	21 4	0 0	0 0
Telephone Unit (11)	<u>5 5</u>	<u>0 0</u>	<u>0 0</u>
Total Equipment	<u>108 0</u>	<u>0 0</u>	<u>0 0</u>
 TOTAL OPERATIONS COST	 \$546 0	 \$522 8	 \$310 9

The retirement technicians, retirement specialists, accounting technicians, and accounting clerks need constant access to the PERS and TRS computer files. We do not have any excess terminals, microfiche viewers, or calculators. Our equipment request will satisfy our equipment needs for the duration of this program. We propose the purchase of personal computers to be used as terminals because they will be compatible with the division's local area network.

We are also proposing the purchase of two additional computer printers. The previous RIPs put a great demand on our existing printers and we were always in a state of backlog. Our current day-to-day printer needs maximize the capacity of our existing printers. After comparing the cost of leasing printers for two years, coupled with our existing needs, purchasing new printers would be more cost effective.

All administrative costs of the program will be paid in advance by participating employers as required by the bill.

Funding Source Breakdown for FY 1996:

1029	PERS	355 3
1034	TRS	<u>290 7</u>
		\$546 0

POSITION INFORMATION HAS BEEN UPDATED AND FUNDING HAS BEEN UPDATED.
03/16/95 Position Information Inquiry/Update

11:43:37

Position: 02-02#144 Project: 0 Salary Costs: 36,444.00
Component: 02-95-05-08-00-00 Region: Benefits Costs: 15,071.30
Scenario: 2 FY: 96 COLA % = 0.000 Total Costs: 51,515.30

Actuals not available (Status: UNKNOWN) |

Retirement Code: A

00/00/00 Step: A for 12.0 months & Step: B for 0.0 months (total: 12.00)
Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
0 Class/Sched Prefix: 2 Schedule: 2A (actual:)
Bargaining Unit: GG Range: 16 (actual:)
Location Code: AWA Place: JUNEAU
Job Class Code: P1442 Title: RETIREMENT BEN SPEC I _____
Seasonal Indic.: F Type: -

Optional Override Salary Rates:

Monthly Rate: 0.00 for 0.0 months & rate of 0.00 for 0.0 months
Hourly Rate: 0.00 for 0.0 months Frozen at this rate? (Y/N): N

Press ENTER to update record; enter # or use PF key to go to another screen:
1=Premium pay info 2=Funding info 4=Code Translations 6=Calculations
7=MISC NEW POS DATA 8=Detail Report 12=Exit w/o update Selection: 0

597

POSITION INFORMATION HAS BEEN UPDATED AND FUNDING HAS BEEN UPDATED.

03/16/95

Position Information Inquiry/Update

16:25:27

Position: 02-02#149	Project: 0	Salary Costs: 28,356.00
Component: 02-95-05-08-00-00	Region:	Benefits Costs: 8,887.75
Scenario: 2 FY: 96	COLA % = 0.000	Total Costs: 37,243.75

Actuals not available (Status: UNKNOWN)

Retirement Code: N

00/00/00	Step: A for 6.0 months & Step: B for 6.0 months (total: 12.00)
0	Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
	Class/Sched Prefix: 2 Schedule: 2A (actual:)
	Bargaining Unit: GG Range: 12 (actual:)
	Location Code: AWA Place: JUNEAU
	Job Class Code: P1444 Title: RETIREMENT BENEFIT TEC II
	Seasonal Indic.: G Type: -

Optional Override Salary Rates:

Monthly Rate: 0.00 for 0.0 months & rate of 0.00 for 0.0 months
 Hourly Rate: 0.00 for 0.0 months Frozen at this rate? (Y/N): N

Press ENTER to update record; enter # or use PF key to go to another screen:
 1=Premium pay info 2=Funding info 4=Code Translations 6=Calculations
 7=MISC NEW POS DATA 8=Detail Report 12=Exit w/o update Selection: 0_

279

POSITION INFORMATION HAS BEEN UPDATED AND FUNDING HAS BEEN UPDATED.
03/16/95 Position Information Inquiry/Update

16:26:04

Position: 02-02#151	Project: 0	Salary Costs: 31,740.00
Component: 02-95-05-08-00-00	Region:	Benefits Costs: 9,328.01
Scenario: 2 FY: 96	COLA % = 0.000	Total Costs: 41,068.01

Actuals not available (Status: UNKNOWN) | Retirement Code: N

00/00/00	Step: A for 12.0 months & Step: B for 0.0 months (total: 12.00)
0	Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
	Class/Sched Prefix: 2 Schedule: 2A (actual:)
	Bargaining Unit: GG Range: 14 (actual:)
	Location Code: AWA Place: JUNEAU
	Job Class Code: P1211 Title: ACCOUNTING TECH II _____
	Seasonal Indic.: G Type: -

Optional Override Salary Rates:

Monthly Rate: 0.00 for 0.0 months & rate of 0.00 for 0.0 months
 Hourly Rate: 0.00 for 0.0 months Frozen at this rate? (Y/N): N

Press ENTER to update record; enter # or use PF key to go to another screen:
 1=Premium pay info 2=Funding info 4=Code Translations 6=Calculations
 7=MISC NEW PDS DATA 8=Detail Report 12=Exit w/o update Selection: 0

799

POSITION INFORMATION HAS BEEN UPDATED AND FUNDING HAS BEEN UPDATED.

03/16/95

Position Information Inquiry/Update

16:26:37

Position: 02-02#154	Project: 0	Salary Costs: 25,140.00
Component: 02-95-05-08-00-00	Region:	Benefits Costs: 8,469.35
Scenario: 2 FY: 96	COLA % = 0.000	Total Costs: 33,609.35

Actuals not available (Status: UNKNOWN) |

Retirement Code: N

00/00/00	Step: A for 6.0 months & Step: B for 6.0 months (total: 12.00)
0	Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
	Class/Sched Prefix: 2 Schedule: 2A (actual:)
	Bargaining Unit: GG Range: 10 (actual:)
	Location Code: AWA Place: JUNEAU
	Job Class Code: P1203 Title: ACCOUNTING CLERK III
	Seasonal Indic.: G Type: -

Optional Override Salary Rates:

Monthly Rate: 0.00 for 0.0 months & rate of 0.00 for 0.0 months
 Hourly Rate: 0.00 for 0.0 months Frozen at this rate? (Y/N): N

Press ENTER to update record; enter # or use PF key to go to another screen:
 1=Premium pay info 2=Funding info 4=Code Translations 6=Calculations
 7=MISC NEW POS DATA 8=Detail Report 12=Exit w/o update Selection: 0

277

POSITION INFORMATION HAS BEEN UPDATED AND FUNDING HAS BEEN UPDATED.
05/16/95 Position Information Inquiry/Update

16:27:02

Position: 02-02#156 Project: 0 Salary Costs: 21,108.00
Component: 02-95-05-08-00-00 Region: Benefits Costs: 7,944.79
Scenario: 2 FY: 96 COLA % = 0.000 Total Costs: 29,052.79

Actuals not available (Status: UNKNOWN) | Retirement Code: N

00/00/00 Step: A for 6.0 months & Step: B for 6.0 months (total: 12.00)
0 Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
Class/Sched Prefix: 2 Schedule: 2A (actual:)
Bargaining Unit: GG Range: 07 (actual:)
Location Code: AWA Place: JUNEAU
Job Class Code: P1133 Title: ADMINISTRATIVE CLERK I _____
Seasonal Indic.: G Type: -

Optional Override Salary Rates:

Monthly Rate: 0.00 for 0.0 months & rate of 0.00 for 0.0 months
Hourly Rate: 0.00 for 0.0 months Frozen at this rate? (Y/N): N

Press ENTER to update record; enter # or use PF key to go to another screen:
1=Premium pay info 2=Funding info 4=Code Translations 6=Calculations
7=MISC NEW POS DATA 8=Detail Report 12=Exit w/o update Selection: 0

158

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

No. 3
BILL NO. Bill Version: SB 137
(S) Publish Date: 3/24/95

Revision Date: _____ Dept. Affected: All Departments
Title: An Act relating to retirement incentive programs... BRU: _____
Component: _____
Sponsor: Rules Committee by Request of the Governor
Requester: _____ COMPONENT SERIAL NO. _____

Consolidated Fiscal Note for Executive Branch

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
Governor	*****	*****	*****	*****	*****	*****
Administration	666.3	543.1	331.7	321.3	310.9	310.9
DCED	*****	*****	*****	*****	*****	*****
DCRA	*****	*****	*****	*****	*****	*****
Corrections	*****	*****	*****	*****	*****	*****
Education	*****	*****	*****	*****	*****	*****
Post-Secondary	*****	*****	*****	*****	*****	*****
DEC	*****	*****	*****	*****	*****	*****
ADF&G	*****	*****	*****	*****	*****	*****
CFEC	*****	*****	*****	*****	*****	*****
DH&SS	*****	*****	*****	*****	*****	*****
Labor	*****	*****	*****	*****	*****	*****
Law	*****	*****	*****	*****	*****	*****
DMVA	*****	*****	*****	*****	*****	*****
DNR	*****	*****	*****	*****	*****	*****
Public Safety	*****	*****	*****	*****	*****	*****
COR	*****	*****	*****	*****	*****	*****
DOT&PF	*****	*****	*****	*****	*****	*****
TOTAL	*****	*****	*****	*****	*****	*****

ANALYSIS: (Attach a separate page if necessary)

This legislation is expected to result in substantial savings in personal services costs for the state, however, the actual fiscal impact for each department cannot be accurately projected until the program is implemented. See attached analysis for explanation.

Prepared by: Annalise McConnell, Director *Nancy J. Hoyle for* Phone: 465-4680
 Director: Office of Management and Budget Date: 3-17-95

Approved by Commissioner: Jim Ayers, Chief of Staff *Paul R. Ruppel for* Date: 3-17-95
 Agency: Office of the Governor

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. _____

ANALYSIS: (continued)

This legislation is expected to result in substantial savings in personal service costs for the state; however, the actual fiscal impact for each department cannot be accurately projected for the following reasons:

1. The administration is not planning to implement the legislation in an across-the-board manner, but instead plans to use a more strategic approach tailored to the individual budget and staffing requirements of each department. This approach is similar to that used by many private sector firms, and currently in use by the federal government in its downsizing program.

The participation of each department will therefore depend on the budget and staffing situation of the department at the time the program is implemented. Some departments may not participate in the program if it would not be effective in meeting their requirements. Other departments may offer the program in only certain parts of the department that are being restructured or downsized.

2. The number of employees eligible to participate in both the retirement incentive program and the separation incentive program has not yet been established. The number of employees meeting the basic eligibility criteria will be identified soon; however, the retirement and separation incentive programs may be offered to only a portion of these employees, as described above.
3. Another variable which will affect actual savings is the percentage of employees that will elect to participate in the retirement and separation incentive programs if they are offered to them. The participation rate in the last state RIP in 1989-90 averaged approximately 30 percent. However, this rate varied substantially by department. In addition, the separation incentive program has not been used by the state before, so there is no history of participation rates for this program.

The fiscal impacts shown for the Department of Administration reflect the administrative costs for the Division of Retirement and Benefits and the Division of Finance to perform their responsibilities under the bill. The costs for the Division of Retirement and Benefits would be paid through an administrative charge for participating employers. See the attached fiscal notes from the two divisions for more details.

SENATE COMMITTEE REF RT
First Committee of Referral

DATE: 3/20/95

4/12: FURTHER: ~~State Affairs~~ *waived to*
Finance

Date of 5-Day Notice: 4-5-95
(in accordance with Uniform Rule 23)

DATE TURNED
INTO OFFICE: 4-12-95

HESS Committee considered SB 137

Retirement incentive programs for the public employees' retirement system and the teachers' retirement system; relating to separation incentives for certain state employees; old.

2 En's

and recommends:

- be replaced with CS SB 137 (HES)
- adopt previous CS _____
- attached amendment(s) _____
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

Senate Bill:
same title
new title
House Bill:
same title
technical title
new SCR: _____

SIGNING DEPT'S	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Adrian P. Salo</i>	<input checked="" type="checkbox"/>	<i>Mike Muller</i>	<input checked="" type="checkbox"/>		
<i>J. H. Ellis</i>	<input checked="" type="checkbox"/>	<i>John A. Flanagan</i>	<input checked="" type="checkbox"/>		
CHAIR: _____		<i>Lynne Green</i>	<input checked="" type="checkbox"/>		

PREVIOUS

SEV FISCAL NOTE(S):

Department	Date	Zero	Fiscal
<i>DOA - Retirement + Benefit</i>	<i>3/14/95</i>		<i>646.0</i>
<i>DOA - Finance</i>	<i>3/16/95</i>		<i>20.3</i>

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

SB

138

SFIN

FILE



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 21, 1995

The Honorable Druc Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Pearce

Under the authority of art III, sec 18, of the Alaska Constitution, I am transmitting a bill to update the state's tuberculosis control program to ensure that our statutes expressly recognize constitutional requirements when the state must order a person involuntarily detained or confined for essential medical testing or treatment or to protect the public health. The bill also makes miscellaneous amendments to recognize new developments in the field and to improve the reporting requirements for a case involving a person with tuberculosis.

Tuberculosis is still a serious public health problem in Alaska. Tuberculosis is a disease that can be spread through fairly routine contact such as coughing in a confined, crowded area. In 1994, tuberculosis was diagnosed in several outbreaks in rural villages in Alaska. Tuberculosis can be successfully treated, but the treatment requires a patient to take medication for six months to 24 months. Since some patients face lifestyle problems that make it difficult for that patient to voluntarily successfully complete the entire course of treatment or to isolate themselves from the public to protect the public health, it is sometimes necessary for orders to be issued and enforced to ensure that the patient is following the treatment plan or is isolated from the public. If treatment is prematurely abandoned, a patient's tuberculosis can become more resistant to treatment and place the public at risk of catching an even more difficult form of this disease in the future.

The state's tuberculosis control program and involuntary detention laws should be revised to explicitly recognize constitutional safeguards required in order to quickly respond to tuberculosis incidents and to detain or confine a person if that person is unable or unwilling to undergo treatment and is a threat to the public health. While the Department

The Honorable Druc Pearce

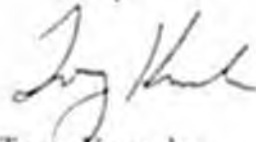
March 21, 1995

Page 2

of Health and Social Services anticipates that the involuntary detention and commitment provisions in the bill will be used only rarely because most people will voluntarily take treatment and use safeguards when advised by a medical professional. The bill is necessary to allow a system to be in place to respond quickly in a crisis situation.

I urge your support of this bill in response to an important public health issue.

Sincerely,

A handwritten signature in cursive script, appearing to read "Tom Knowles".

Tom Knowles
Governor

FISCAL NOTE

No. 1

Bill Version: SB 138

(S) Publish Date: 3/22/95

STATE OF ALASKA
1995 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Department of Law
 Title: ...relating to the state's tuberculosis control BRU: Legal Services
program including provisions for certain penalties... Component: Operations
 Sponsor: Rules by Request of the Governor
 Requester: Governor's Office/OMB COMPONENT SERIAL NO. 0093

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	00	00	00	00	00	00

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES						
--------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF Program Receipts						
1006 GF ANTIA						
Other						
TOTAL	00	00	00	00	00	00

Estimate of any current year (FY95) cost: \$ 00

POSITIONS

	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
FULL-TIME	00	00	00	00	00	00
PART-TIME						
TEMPORARY						

ANALYSIS (Attach a separate file if necessary)

This bill would update the state's general tuberculosis control program and the involuntary detention laws for those persons who have infectious tuberculosis but are unable or unwilling to seek treatment or take safeguards to protect the public against infections. The bill seeks to correct deficiencies in the existing law in respect to recognizing due process requirements of the United States and Alaska constitutions. The bill will allow the court to address the merits of the decision of confinement in these cases rather than focus its review on arguments regarding alleged constitutional deficiencies in the process to support a detention decision. This is corrective legislation that does not have an effect on the existing caseload, and there will not be a fiscal impact.

Prepared by: Richard L. Bergin, Director
 Division: Administrative Services Division
 Approved by Commissioner: Richard L. Bergin
 Agency: Department of Law

Phone: 485-3672
 Date: 3/15/95
 Date: 3/15/95

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FISCAL NOTE

No. 2

Bill Version: SB 138

(S) Publish Date: 3/22/95

STATE OF ALASKA
1995 LEGISLATIVE SESSION

Revision Date: _____
Title: "An Act relating to the state's general tuberculosis control program."
Sponsor: Rules
Requestor: _____

Department Affected: Administration
BRU: Office of Public Advocacy
Component: Office of Public Advocacy

COMPONENT SERIAL NO. 43

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0	0	0	0	0	0
CHANGE IN REVENUES ()	0	0	0	0	0	0

FUND SOURCE:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/AMTIA						
OTHER						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 95) cost: \$ -0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

There is no fiscal impact to the Office of Public Advocacy.

Prepared by: Brian McGee, Director
Division: Office of Public Advocacy

Phone: 274-1664
Date: _____

Approved by Commissioner: Mark Boyer
Agency: Department of Administration

Date: 3/14/95

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FISCAL NOTE

No. 3

Bill Version: SB138

(S) Publish Date: 3/22/95

STATE OF ALASKA
1995 LEGISLATIVE SESSION

Revision Date: _____
 Title: "An Act relating to the state's tuberculosis control program"
 Sponsor: Rules Committee
 Requestor: Governor

Department Affected: Administration
 BRU: Public Defender Agency
 Component: Public Defender Agency
 COMPONENT SERIAL NO. 1631

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	00	00	00	00	00	00

CAPITAL EXPENDITURES	00	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
-------------------------------	----------	----------	----------	----------	----------	----------

FUND SOURCE:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	00	00	00	00	00	00

Estimate of any current year (FY 95) cost: \$ 0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

The Public Defender (PD) has no information regarding the extent to which tuberculosis is a problem in this state, or the frequency with which this bill would be used in a way which would trigger PD representation. Assuming that involuntary detention for tuberculosis diagnosis/treatment will be infrequent, the PD anticipates no fiscal impact.

Prepared by John E. Salem, Director
 Division Public Defender Agency

Phone (907) 264-4612
 Date _____

Approved by Commissioner: Maxine Bury
 Agency Department of Administration

Date 3/16/95

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STATE OF ALASKA
1995 LEGISLATIVE SESSION

No. 4
Bill Version: SB 138
(S) Publish Date: 3/22/95

Revision Date: _____
Title: Tuberculosis Control Program
Sponsor: Governor's Bill
Requestor: Governor's Office

Dept. Affected: Health and Social Services
BRU: State Health Services
Component: Epidemiology
COMPONENT SERIAL NO. 296
See also (SN#): _____

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY96	FY97	FY98	FY99	FY00	FY01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES

CHANGES IN REVENUES

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF Program Receipts						
1006 GF BMTIA						
Other (please specify)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY95) cost: 0.0

ANALYSIS: (Attach a separate page if necessary)

This bill will have no fiscal impact on the Division of Public Health.

Prepared by: Peter M. Nakamura, MD, MPH
Division: Public Health

Phone: 14071 SAC 1090
Date: 03 16 95

Approved by Commissioner: Karen Ferlinz, Commissioner
Agency: Department of Health & Social Services

Date: _____

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SENATE COMMITTEE REPORT
First Committee of Referral

DATE: 3/22/95

FURTHER: Finance

Date of 5-Day Notice: 4-5-95
 (in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4-19-95

Prop

HESS Committee considered SB 138

State's tuberculosis control program, including provisions for certain penalties, etd.

CFR¹²

and recommends:

- be replaced with CS SB 138 HES
- adopt previous CS
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill: same title
- new title
- House Bill: same title
- technical title
- new: SCR^{*}

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	SR	DSP	AM
<i>Mike Miller</i>	✓				
<i>John L. Egan</i>	✓				
CHAIR: <i>Lylee Green</i>	✓				

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal

~~NEW~~ **PREVIOUS FISCAL NOTE(S):***

Department	Date	Zero	Fiscal
<i>HSS</i>	<i>3/14/95</i>	✓	
<i>DOA - PDA</i>	<i>3/16/95</i>	✓	
<i>DOA - OPA</i>	<i>3/16/95</i>	✓	
<i>DOL</i>	<i>3/15/95</i>	✓	

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill



SB

141

HFIN

FILE

FISCAL NO.

No. 2

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Bill Version: CS SB 14 (STA)

(S) Publish Date: 4-2-96

Revision Date: _____
Title: "An Act relating to legislative ethics: and providing for an effective date."
Sponsor: Senate Rules Committee by request...
Requestor: Senate State Affairs

Department Affected: Legislative Affairs Agency
BRU: Legislative Council
Component: Council & Subcommittees

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER FUND SOURCE						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Zero fiscal impact.

Prepared By: Karla Schofield, Deputy Director *Karla Schofield* Phone: 465-3852
Division: Administrative Services Date: 1/25/96

Approved By: Pamela A. Varni, Executive Director *Pamela A. Varni*
Agency: Legislative Affairs Agency Date: 1/25/96

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Bill Version: CS 58141 (RLS) No. 3
(S) Publish Date: 4/30/94

Revision Date: _____ Department Affected: Administration
Title: "An Act Relating to Legislative Ethics" BRU: Public Offices Commission
Component: Public Offices Commission
Sponsor: Senate Rules Committee by Request of the Requestor: Senate Rules Committee
Legislative Council for the Select Committee on Leg. Ethics COMPONENT SERIAL NO. 70

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	64.4	83.1	57.1	57.1	57.1	57.1
TRAVEL	2.0	0	0	0	0	0
CONTRACTUAL	8.3	6.8	5.9	5.9	5.9	5.9
SUPPLIES	7.2	1.2	1.1	1.1	1.1	1.1
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	81.9	91.1	64.1	64.1	64.1	64.1

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	81.9	91.1	64.1	64.1	64.1	64.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	81.9	91.1	64.1	64.1	64.1	64.1

Estimate of any current year (FY 96) cost: \$ 0

POSITIONS:

FULL-TIME	1	1	2	2	2	2
PART-TIME	0	0	0	0	0	0
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

There are several parts of this bill which have fiscal impact upon APOC: Sections 26 and 27, AS 24 60.111 enable legislators and legislative employees to set up legal defense and election challenge funds. Section 55 requires all legislative employees compensated at Range 19 and above to file Legislative Financial Disclosure Statements. Section 63, AS 39 50 200(a) requires partially exempt and exempt executive branch employees range 21 and over to file Conflict of Interest Statements, and Section 71 requires that state officials file a "disclosure of close economic association" with APOC.

See attached

Prepared by Karen Boorman Phone 276-4176
Division Public Offices Commission Date _____

Approved by Commissioner Mark Boyer M. Boyer
Agency Department of Administration Date 4/30/94

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. CSSB 141 (RLS)

ANALYSIS (continued)

Partially Exempt and Exempt Executive Branch Employees Range 21 and over must file Conflict of Interest Statements (COI). Legislative Employees Range 19 and over must file Legislative Financial Disclosure Statements (LFD). State Officials must file a disclosure of close economic association.

These provisions will take effect midway through FY 97. The first major filing deadline for new filers under the new requirements would be 30 days after the bills effective date, when approximately 528 new Conflict of Interests Statements and 190 LFD Statements would be due. These provisions would require extensive education of all new filers. Turnover will add another 200 filers over the course of a year. Additional manuals and forms would be necessary to provide immediate help. Civil penalty assessments, advisory opinions and adjudication of complaints would provide long term guidance. 1450 state official filers would have to file "disclosures of close economic association" with a APOC and their designated ethics supervisor. APOC would make these available to the public.

Positions would not be established until January 1, 1997. An Administrative Clerk III Range 10 would be responsible for processing filed statements as well as accurate and prompt input of data. This person would assist an existing Paralegal Assistant and a new seasonal Paralegal Assistant to evaluate Conflict of Interest Statements to determine their accuracy, obtain more information from filers whose statements are inaccurate, and answer questions from the public about filers' Conflict of Interest Statements. This position would assign work to and supervise an existing Administrative Clerk II and answer inquiries from the public.

A six month full time seasonal Paralegal Assistant, Range 13, is needed to deal with the increase of Conflict of Interest and Legislative Financial Disclosure filers. This seasonal position would be active from January to June when filing demands are the greatest. This is a flex position once training has been completed. This position would compare and examine reports, interpret statutes and regulations, draft informal advice and proposed advisory opinions and prepare civil penalty recommendations for and orders of the Commission.

Travel costs in FY 97 cover training in Fairbanks and Juneau. Contractual and supply costs cover printing and mailing new manuals and forms and other necessary correspondence. Equipment costs in FY 97 cover computer equipment for one of the new positions.

Legal Defense and Election Challenge Funds.

This provision will vary depending upon whether the campaign finance reform initiative passes. This provision applies to the 60 legislators and the approximately 250 legislative employees that fall under AS 24.60. This provision would require the rapid development and implementation of regulations and the provision of informal advice and advisory opinions to legislators and legislative employees until regulations are effective. It is not clear who will administer this section beyond regulations development. No funds are included in this fiscal note for administration.

Funds are needed for a temporary position, a Regulations Specialist II, Range 16. This position would be established for 6 months full time and one year part time to develop regulations, work with the Commission on their adoption and shepherd them through the legal process to enactment. This position would provide informal advice and draft advisory opinions for the Commission. Other costs include postage for mailing to legislators, legislative employees, supplies and advertising funds for required legal notices of proposed regulations.

FISCAL NOTE

No. 4

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Version: CSSB/41(CRS)
(S) Publish Date: 4/30/96

Revision Date: _____
Title: An Act relating to legislative and executive branch ethics.
Sponsor: Sen. Rules Comm by Reg. of Leg Council
Requestor: Senate Rules Committee

Department Affected: Administration
BRU: Personnel
Component: Personnel
COMPONENT SERIAL NO. 58

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	109.0	219.1	219.1	219.1	219.1	219.1
TRAVEL	7.5	15.0	15.0	15.0	15.0	15.0
CONTRACTUAL	7.8	15.1	15.1	15.1	15.1	15.1
SUPPLIES	8	15	15	15	15	15
EQUIPMENT	17.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	141.9	250.7	250.7	250.7	250.7	250.7

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	141.9	250.7	250.7	250.7	250.7	250.7
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	141.9	250.7	250.7	250.7	250.7	250.7

Estimate of any current year (FY 96) cost: \$0.0

POSITIONS:

FULL-TIME	4	4	4	4	4	4
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary) This analysis is based on the draft committee substitute ("Z") and the conceptual amendments adopted by the Senate Rules Committee. Bill Section numbers may not match the numbers in the final bill.

Beginning with Section 67 of the draft committee substitute, additional duties are added and/or shifts in duties from the Department of Law to the Personnel Board are made. These changes are summarized as follows:

Section 67: Additional persons can request guidance concerning whether acceptance of a particular gift is prohibited, and the work is transferred.

Section 68: New prohibitions added. New reporting to the Personnel Board added. New requirement for guidance by the Personnel Board on recognized, nonpolitical charitable organizations. New reporting requirement on inheritances. New requirement for the Personnel Board to approve training programs for gifts of volunteer services.

Prepared by: Beverly Reayme *Dorey Rose*
Division: Division of Personnel

Phone: 465-4479
Date: _____

Approved by Commissioner: Mark Boyer *M. Boyer*
Agency: Department of Administration

Date: 4/30/96

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. CS SB141 (Rules)

ANALYSIS (continued)

- Section 69. New prohibitions added.
- Section 70. Duplicate reporting (to Personnel Board) of personal or financial interests in grants, contract, or loans.
- Section 71. New disclosure requirements added.
- Section 72. New prohibitions added. Duplicate reporting to the Personnel Board added.
- Section 73. New prohibition added.
- Sections 74-6. New restrictions added on post separation employment
- Section 77. Duplicate reporting to the Personnel Board added. Additional persons can request guidance from the Personnel Board.
- Section 78. Duplicate reporting to the Personnel Board added.
- Section 79. Providing Personnel Board with copy of report of potential violation added.
- Section 80, 83, 84, 85. Responsibility to issue interpretative opinions transferred to the Personnel Board. Additional persons can request opinions.
- Sections 81-82. Option of oral advise transferred to Personnel Board.
- Section 86. Reports of designated supervisors to be submitted to and reviewed by Personnel Board.
- Section 87. Personnel Board to review and approve agency policies on conflicts of interest.
- Section 88. Regulation authority transferred from Department of Law to Personnel Board. Additional regulation authority added.
- Section 89. Definition rewritten so that current records of Department of Law lose their precedential value.
- Section 90. Definition rewritten to include more positions subject to reporting.

An amendment adopted by the Senate Rules Committee also transfers the investigation responsibility from the Department of Law to the Personnel Board.

We estimate the need for four positions and associated costs for the Personnel Board to carry out these new requirements. The Personnel Board is authorized to employ staff members by AS 39.25.070(7). One position would be an attorney who would do the legal research and drafting of advise as directed by the Personnel Board. A paralegal position would be responsible for assisting in the legal research and ensuring that all noticing requirements are properly completed. A clerical position would be responsible for the maintenance of the physical files. An investigator will conduct all the investigations, both to determine if a complaint, if true, would constitute a violation and to determine if a violation did indeed occur.

The Department of Law staff currently responsible for formal and informal advise estimates that a full time position is required for this purpose. The Department of Law further advises that the equivalent of approximately one-half of a position conducts investigations. With the increased disclosure, and additional prohibited actions, we expect the volume of work to increase.

We estimate the need for the Personnel Board to meet on a monthly basis under the changes proposed here. Two of three meetings could probably be conducted by teleconference. A quarterly meeting in person would be required. Estimated public notice expenses and travel expenses are included.

Since a January 1, 1997, effective date is proposed (Section 95), the FY 97 costs are estimated for one-half year. Costs for FY 98 and beyond are estimated full year costs.

withdrawn
thing

AMENDMENT |

OFFERED IN THE HOUSE
TO: CSSB 141(RLS)am

BY REPRESENTATIVE BROWN

1 Page 36, line 22 through page 54, line 6:

2 Delete all material.

3 Page 54, line 11, following "in sec.":

4 Delete "107"

5 Insert "67"

6 Page 54, line 12, following "in sec.":

7 Delete "108"

8 Insert "68"

9 Renumber sections accordingly.

Page 35, line 16

change "computerized" to "apprentice"

line 17

after "AS 39.27011" add ";"

after "or" insert "in the stamp services
and computerized"

Page 53 line 6

change "computerized" to "apprentice"

change "21A" to "21"

line 7

after "AS 39.27011" add ";"

after "or" insert "in the stamp services and
computerized"

Amended 3-5

AMENDMENT 3

OFFERED IN THE HOUSE
TO CSSB 141(RLS)am

BY REPRESENTATIVE BROWN

1 Page 4, line 19

2 Delete "[LIMITED]"

3 Insert "limited"

4 Page 5, line 15

5 Delete "[LIMITED]"

6 Insert "limited"

7 Page 5, line 24

8 Delete "[OR]"

9 Insert "or"

10 Page 5, line 25, before "telephone"

11 Insert "limited"

Page 4 line 29

insert limited
after "C"

Adopted

AMENDMENT 4

OFFERED IN THE HOUSE
TO CSSB 1-1(RLS)am

BY REPRESENTATIVE BROWN

- 1 Page 3, lines 23 - 30
- 2 Delete all materials
- 3 Renumber sections accordingly

#5

A dopted

AMENDMENT

OFFERED IN THE HOUSE
TO: CSSB 141(RLS)am

BY REPRESENTATIVE BROWN

1 Page 7, lines 1 - 2

2 Delete "For purposes of this subsection, the office
3 of a legislator is not considered to be a public area."

Adopted

9-LS0174H9
Cramer
5/3/96

AMENDMENT 6

OFFERED IN THE HOUSE

TO: CSSB 141(RLS) am

Brown

- 1 Page 11, line 25
- 2 Delete "\$250 [\$100]"
- 3 Insert "\$100"

- 4 Page 11, line 27
- 5 Delete "\$250 [\$100]"
- 6 Insert "\$100"

- 7 Page 11, line 28
- 8 Delete "\$250 [\$100]"
- 9 Insert "\$100"

- 10 Page 12, line 20
- 11 Delete "\$250 [\$100]"
- 12 Insert "\$100"

- 13 Page 12, lines 27 - 28
- 14 Delete "; the [AND THE] disclosure needs to include only a description of the gift
- 15 and the identity of the donor ["
- 16 Insert "[AND THE DISCLOSURE NEEDS TO INCLUDE"

AMENDMENT

8

Adopted

OFFERED IN THE HOUSE

TO: CSSB 141(RLS)am

Brown

Page 16, line 1, after "accounting"

Insert "and reporting"

~~Page 16, line 2, after "expended"~~

~~deleted~~

~~Insert "contribution and time limits on such a fund."~~

Page 16, line 4, after "to"

Insert "a"

Page 16, line 4

Delete "sanctions"

Insert "penalty"

Page 16, line 4

Delete "recommended"

Insert "imposed"

Page 16, line 5

Delete "committee"

Insert "Alaska Public Offices Commission"

Page 16, line 5

Delete "AS 24.60.178"

Insert "AS 24.60.240"

Page 16, line 26, after "accounting"

Insert "and reporting"

Page 16, line 27, after "expended"

deleted

Insert "~~contribution and time limits on such a fund.~~"

Page 16, line 29, after "to"

Insert "a"

Page 16, line 29

Delete "sanctions"

Insert "penalty"

Page 16, line 29

Delete "recommended"

Insert "imposed"

Page 16, line 30

Delete "committee"

Insert "Alaska Public Offices Commission"

Page 16, line 30

Delete "AS 24.60.178"

Insert "AS 24.60.240"

AMENDMENT

7 Fined

OFFERED IN THE HOUSE

TO: CSSB 1-11(RLS)am

Brown

Page 12, line 9

Delete "(Δ)"

Page 12, line 10

Delete: "or"

Page 12, line 11

Delete all material.

withdrawn
AMENDMENT 7

OFFERED IN THE HOUSE
TO: CSSB 191(FIN)

1 Page 18. following line 20:

2 Insert new bill sections to read:

3 • Sec. 19. AS 15.13 is amended by adding a new section to read:

4 Sec. 15.13.118. USE OF BALANCE OF A STATE CANDIDATE'S
5 CAMPAIGN ACCOUNT AND DISPOSITION OF ASSETS. A candidate for state
6 office may not take money from the surplus balance of the candidate's campaign
7 account as personal income. In this section,

8 (1) "candidate for state office" means a candidate for governor,
9 lieutenant governor, or the state legislature;

10 (2) "personal income" means income that the candidate is required to
11 report as income on the candidate's personal income tax return to the federal
12 government.

13 • Sec. 20. AS 15.13.118 is repealed and reenacted to read:

14 Sec. 15.13.118. DISPOSITION OF CAMPAIGN FUNDS HELD OR
15 TRANSFERRED. (a) A candidate for state office in an election held before the
16 effective date of this section may not take money from the surplus balance of the
17 candidate's campaign account as personal income.

18 (b) An individual who holds the surplus balance of money transferred to an
19 account for a future election campaign under AS 15.13.116(a)(8) or transferred to a
20 legislative office account under AS 15.13.116(a)(9) may not take money from the
21 surplus balance of an account to which a transfer was made as personal income.

22 (c) In this section,

23 (1) "candidate for state office" means a candidate for governor,
24 lieutenant governor, or the state legislature;

25 (2) "personal income" means income that the candidate is required to

1 report as income on the candidate's personal income tax return to the federal
2 government."

3 Renumber the following bill sections accordingly

4 Page 30, line 1:

5 Delete "sec. 23"

6 Insert "sec. 25"

7 Page 30, line 9:

8 Delete "Sections 1 - 31"

9 Insert "Sections 1 - 33"

10 Page 30, line 11:

11 Delete "secs. 1 - 31"

12 Insert "secs. 1 - 33"

13 Page 30, lines 16 and 17:

14 Delete all material

15 Insert new bill sections to read:

16 * Sec. 35. If this Act takes effect, then, except as provided in secs. 36 and 37 of this Act,
17 it takes effect January 1, 1997.

18 * Sec. 36. If sec. 19 of this Act takes effect, sec. 19 of this Act takes effect July 1, 1996.

19 * Sec. 37. Section 34 of this Act takes effect immediately under AS 01.10.070(c)."

Amendment adopted

Page 8

Line 29

Insert "Incidental"

before "primary"

Page 22

Line 11 & 12

delete following the word
"public"

DELETE "or the subject of the
complaint."

Page 23

Line 24 DELETE All

material following the word
"pebbles"

DELETE From there through
lines 28.

AMENDMENT

9

Held

OFFERED IN THE HOUSE

TO: CSSB 141(RLS)am

Brown

Page 15. line 27

Delete "political."

Page 15. line 27

Delete ". or public policy"

Page 16. line 11

Delete "political."

Page 16. line 11

Delete ". or public policy"

Failed

AMENDMENT

10

OFFERED IN THE HOUSE

TO: CSSB 141(RLS)am

Brown

1 Page 24, lines 11 - 14

2 Delete "However, the committee shall permit the subject of the complaint and the
3 subject's attorney to attend any meeting concerning the complaint, including confidential
4 meetings. The committee"

5 Insert "However, the subject of the complaint may request to attend confidential
6 meetings of the committee concerning the complaint involving the subject. The
7 committee shall consider the request and if it decides to deny the request shall notify the
8 subject of the reasons for the denial. If the committee grants the request, it"

W. Thrawn

AMENDMENT

OFFERED IN THE HOUSE

TO: CSSB 141(RLS) am

Amendment

- 1 Page 15, line 21, following "branch":
- 2 Insert ~~"and may not receive compensation for employment as a lobbyist before~~
- 3 ~~an agency of the executive branch of state government"~~

- 4 Page 29, line 28:
- 5 Delete "a new paragraph"
- 6 Insert "new paragraphs"

- 7 Page 29, line 31, following "AS 39.27.011":
- 8 Insert ";
- 9 (16) "lobbyist" has the meaning given in AS 24.45.171"

AMENDMENT

W. Th-drawn

OFFERED IN THE HOUSE

TO: CSSB 141(RLS)am

Brown

Page 15, line 27

Delete "political."

Page 15, line 27

Delete ", or public policy"

Page 16, line 11

Delete "political."

Page 16, line 11

Delete ", or public policy"

Page 16, line 2, after "expended"

Insert "contribution and time limits on such a fund."

Page 16, line 27, after "expended"

Insert "contribution and time limits on such a fund."

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: May 2, 1996

FURTHER REFERRALS:

Date of Committee Action: _____

The FINANCE Committee considered:

CSSB 141(RLS) am

CS FOR SENATE BILL NO. 141(RLS) am

LEGISLATIVE ETHICS

"An Act relating to legislative and executive branch ethics; relating to the conduct of lobbyists with respect to public officials; relating to campaigning by state employees; relating to the filing of financial disclosures by certain state employees and officials; making a conforming amendment to the definition of 'public official' for employment security statutes; and providing for an effective date."

recommends it be replaced with the following committee substitute _____ the same title
 a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): _____ (Dep.)

APPROVES PREVIOUS: _____ (Dep./Date)

fiscal note(s) _____

fiscal note(s) _____

zero fiscal note(s) _____

zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS	DP	DNP	NR	AM
Died				
in				
committee				

CHAIR'S SIGNATURE _____

CS FOR SENATE BILL NO. 191(FIN)
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 NINETEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/1/96
 Referred: Rules

Sponsors: SENATORS KELLY, Phillips

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to election campaigns, election campaign financing, the
 2 oversight and regulation of election campaigns, the activities of lobbyists that
 3 relate to election campaigns, the definitions of offenses of campaign misconduct,
 4 and to the use of the net proceeds of charitable gaming activities in election
 5 campaigns; and providing for an effective date."

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 " Section 1. FINDINGS AND PURPOSE (a) The legislature finds that, under existing
 8 laws,

9 (1) campaigns for elective public office last too long, are often uninformative,
 10 and are too expensive;

11 (2) highly qualified citizens are dissuaded from running for public office due to
 12 the high cost of election campaigns;

13 (3) organized special interests are responsible for raising a significant portion of

1 all election campaign funds and may thereby gain an undue influence over election campaigns
2 and elected officials, particularly incumbents;

3 (4) incumbents enjoy a distinct advantage in raising money for election
4 campaigns, and many elected officials raise and carry forward huge surpluses from one campaign
5 to the next, to the disadvantage of challengers;

6 (5) because, under existing laws, candidates are completely free to convert
7 campaign funds to personal income, there is great potential for bribery and political corruption;
8 and

9 (6) penalties for violations of the existing campaign finance laws are far too
10 lenient to deter misconduct.

11 (b) It is the purpose of this Act to substantially revise Alaska's election campaign
12 finance laws in order to restore the public's trust in the electoral process and to foster good
13 government.

14 * Sec. 2. AS 05.15.150(a) is amended to read:

15 (a) The authority to conduct the activity authorized by this chapter is contingent
16 upon the dedication of the net proceeds of the charitable gaming activity to the awarding
17 of prizes to contestants or participants and to political, educational, civic, public,
18 charitable, patriotic, or religious uses in the state. "Political, educational, civic, public,
19 charitable, patriotic, or religious uses" means uses benefiting persons either by bringing
20 them under the influence of education or religion or relieving them from disease,
21 suffering, or constraint, or by assisting them in establishing themselves in life, or by
22 providing for the promotion of the welfare and well-being of the membership of the
23 organization within their own community, or through aiding candidates for public office
24 or groups that support candidates for public office, or by erecting or maintaining public
25 buildings or works, or lessening the burden on government, but does not include

26 (1) the direct or indirect payment of any portion of the net proceeds of
27 a bingo or pull-tab game to a lobbyist registered under AS 24.45; [OR]

28 (2) the erection, acquisition, improvement, maintenance, or repair of real,
29 personal, or mixed property unless it is used exclusively for one or more of the permitted
30 uses; or

31 (3) the direct or indirect payment of any portion of the net proceeds
32 of a charitable gaming activity, except the proceeds of a raffle and lottery.