

ALASKA LEGISLATURE

1517

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)

2	3	4 APPROPRIATION		5 APPROPRIATION FUND SOURCES		6
		7 ALLOCATIONS	8 ITEMS	9 GENERAL FUND	10 OTHER FUNDS	
4			500,000			4
5			1,500,000			5
6			2,850,000			6
7			2,960,000			7
8			190,000			8
9			1,410,000			9
10			20,000			10
11						11
12			2,000,000			12
13			6,380,000			13
14						14
15			450,000			15
16						16
17			840,000			17
18			2,650,000			18
19			2,770,000			19
20			220,000			20
21			20,000			21

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MARSHALL AIRPORT MASTER PLAN	300,000			
5	KOORVIK AIRPORT RELOCATION	1,930,000			
6	PILOT STATION AIRPORT MASTER PLAN	300,000			
7	RAMPART AIRPORT IMPROVEMENTS	750,000			
8	RUSSIAN MISSION AIRPORT IMPROVEMENTS	2,500,000			
9	SHAGELUK AIRPORT IMPROVEMENTS	2,000,000			
10	SHAKTOOLIK AIRPORT IMPROVEMENTS	4,000,000			
11	SHUNGIAK AIRPORT IMPROVEMENTS	820,000			
12	NORTHERN REGION AVIATION SNOW REMOVAL EQUIPMENT				
13	BUILDING UPGRADES	750,000			
14	SAINT MARY'S AIRPORT IMPROVEMENTS	1,000,000			
15	TATITLIK RUNWAY RECONSTRUCTION AND LIGHTS	430,000			
16	VALDEZ AIRPORT IMPROVEMENTS	2,500,000			
17	VALDEZ AIRPORT MASTER PLAN UPDATE	20,000			
18	VALDEZ AIRPORT RESCUE AND FIRE FIGHTING BUILDING	800,000			
19	GUSTAVUS ROAD PAVING	40,000			
20	HAINES HIGHWAY: REHABILITATION FERRY TERMINAL				
21	MP 24	350,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	HAINES HIGHWAY EAGLE VIEWING - TRANSPORTATION				
10	ENHANCEMENT	200,000			
11	HAINES - MOSQUITO LAKE ROAD REHABILITATION	200,000			
12	HONAN RAMP/APRON IMPROVEMENTS	320,000			
13	JUNEAU - ACCESS IMPROVEMENTS	1,000,000			
14	JUNEAU - EGAN EXPRESSWAY: AURORA HARBOR TO				
15	WHITTIER STREET PEDESTRIAN FACILITY -				
16	TRANSPORTATION ENHANCEMENT	50,000			
17	JUNEAU - EGAN EXPRESSWAY: MAIN STREET TO NORWAY				
18	POINT REHABILITATION AND SAFETY	1,600,000			
19	JUNEAU - EGAN EXPRESSWAY: MCNUGGET TO VANDERBILT				
20	INTERSECTION IMPROVEMENTS	300,000			
21	JUNEAU - GLACIER HIGHWAY: EAGLE BEACH TO ECHO				
22	COVE REHABILITATION	200,000			
23	JUNEAU - GLACIER HIGHWAY: ENGINEERS CUTOFF TO				
24	FRITZ COVE REHABILITATION	1,250,000			
25	JUNEAU - WILLOUGHBY AT GLACIER AVENUE				
26	REHABILITATION	200,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	KETCHIKAN - DESMONT RECONSTRUCTION	1,250,000			
10	KETCHIKAN - HERRING BAY AND KETCHIKAN CREEK				
11	BRIDGE REPAINTING	200,000			
12	KETCHIKAN - SAXMAN ROAD PAVING	100,000			
13	KETCHIKAN - THIRD AVENUE RECONSTRUCTION AND				
14	EXTENSION	4,000,000			
15	KETCHIKAN - TONGASS AVENUE REHABILITATION	3,200,000			
16	PELICAN - BOARDWALK UPGRADE - TRANSPORTATION				
17	ENHANCEMENT	100,000			
18	PRINCE OF WALES - HYDABURG HIGHWAY PAVING	300,000			
19	SITKA - CASTLE HILL TRANSPORTATION ENHANCEMENT	630,000			
20	SITKA - LAKE, LINCOLN AND HARBOR DRIVE				
21	INTERSECTION SIGNALIZATION	330,000			
22	SITKA - SAWMILL CREEK LEFT TURN LANE SAFETY	350,000			
23	SPADWAY - KLONDIKE HIGHWAY GOLD RUSH CENTENNIAL				
24	SIGNAGE - TRANSPORTATION ENHANCEMENT	50,000			
25	TEHAKKE BOARDWALK	200,000			
26	YAKUTAT - DAYVIEW DRIVE RETAINING WALL AND				
27	GUARDRAIL	600,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)	2 APPROPRIATION		3 APPROPRIATION FUND SOURCES		4
5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS	10
11		12 YAKUTAT - RAILROAD TRAIL FROM SCHOOL TO THE			13
14	15 200,000	16 AIRPORT TRANSPORTATION ENHANCEMENT			17
18	19 2,700,000	20 GUSTAVUS APRON EXPANSION			21
22		23 KETCHIKAN AIRPORT SEAPLANE FLOAT AND RAMP			24
25	26 2,700,000	27 IMPROVEMENTS			28
29	30 550,000	31 KETCHIKAN AIRPORT SNOW REMOVAL EQUIPMENT			32
33		34 PETERSBURG AIRPORT RESCUE AND FIRE FIGHTING			35
36	37 550,000	38 VEHICLE PURCHASE			39
40	41 150,000	42 SITKA AIRPORT MASTER PLAN UPDATE SUPPLEMENTAL			43
44	45 550,000	46 WRANGELL AIRPORT RESCUE AND FIRE FIGHTING VEHICLE			47
48		49 WRANGELL AIRPORT RESCUE AND FIRE FIGHTING			50
51	52 1,400,000	53 BUILDING AND WATER LINE EXTENSION			54
55	56 1,000,000	57 YAKUTAT AIRPORT RESCUE AND FIRE FIGHTING BUILDING			58
59	60 900,000	61 YAKUTAT SEAPLANE SUPPLEMENTAL			62
63		64 STATEWIDE ANNUAL PLANNING, RESEARCH AND ANALYSIS			65
66	67 7,000,000	68 PROJECTS			69
70	71 250,000	72 PAVEMENT MANAGEMENT SYSTEM SKID TESTING			73
74	75 20,000,000	76 STATEWIDE RURAL ROADS			77

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE PRELIMINARY ENGINEERING, RIGHT OF WAY,					4
5	AND UTILITIES	40,000,000				5
6	FAIRBANKS INTERNATIONAL AIRPORT RUNWAY EXTENSION	8,900,000				6
7	ALASKA MARINE HIGHWAY SYSTEM COMPLIANCE					7
8	MONITORING AND COMMUNICATIONS	600,000				8
9	ALASKA MARINE HIGHWAY SYSTEM FIRE SAFETY					9
10	COMPLIANCE	2,700,000				10
11	ALASKA MARINE HIGHWAY SYSTEM DAMAGED STABILITY					11
12	COMPLIANCE	2,700,000				12
13	SEASWAY DOCK MODIFICATIONS AND IMPROVEMENTS	2,000,000				13
14	VALDEZ TERMINAL REPLACEMENT PHASE A	3,970,000				14
15	NON-FEDERAL SURFACE TRANSPORTATION AND AVIATION PROGRAM	12,220,000		3,000,000	9,220,000	15
16	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS/OVERHAUL	3,000,000	<i>total CF</i>			16
17	ANCHORAGE INTERNATIONAL AIRPORT - ADA COMPLIANCE	250,000	<i>IAR</i>			17
18	ANCHORAGE INTERNATIONAL AIRPORT PAVEMENT					18
19	ASSESSMENT	500,000	<i>IAR</i>			19
20	ANCHORAGE INTERNATIONAL AIRPORT ANNUAL					20
21	IMPROVEMENTS	650,000				21

IAR
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1	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT ENVIRONMENTAL				
5	ASSESSMENT/CLEANUP	1,000,000			
6	ANCHORAGE INTERNATIONAL AIRPORT EQUIPMENT	680,000			
7	ANCHORAGE INTERNATIONAL AIRPORT MAINTENANCE				
8	BUILDING FEASIBILITY/DESIGN	250,000			
9	ANCHORAGE INTERNATIONAL AIRPORT NORTH TERMINAL				
10	ESCALATOR	400,000			
11	ANCHORAGE INTERNATIONAL AIRPORT NORTH TERMINAL				
12	FIRE ALARM SYSTEM UPGRADE	300,000			
13	ANCHORAGE INTERNATIONAL AIRPORT SOUTH TERMINAL				
14	BAGWELL REHABILITATION	650,000			
15	ANCHORAGE INTERNATIONAL AIRPORT STORM DRAIN				
16	SYSTEM DESIGN	2,250,000			
17	FAIRBANKS INTERNATIONAL AIRPORT ADVANCED PROJECT				
18	DESIGN	720,000			
19	FAIRBANKS INTERNATIONAL AIRPORT ANNUAL				
20	IMPROVEMENTS	300,000			
21	FAIRBANKS INTERNATIONAL AIRPORT ENVIRONMENTAL				
22	ASSESSMENT AND CLEANUP	500,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS INTERNATIONAL AIRPORT EQUIPMENT	770,000			4
5	CRAIG SOUTH COVE HARBOR TRANSFER		500,000		5
6	WPANGELL - REID STREET PAVING <i>Change to DOA</i>		80,000		6
7	TUDOR ROAD MAINTENANCE SHOP ASSESSMENT/REMEDIATION		193,000		7
8	SOLDOTNA MAINTENANCE SHOP EXCAVATION/TREATMENT		137,000		8
9	HOMER MAINTENANCE SHOP REMEDIATION		106,000		9
10	FAIRBANKS INTERNATIONAL AIRPORT SOUTH PARKING				10
11	APRON ASSESSMENT		85,000		11
12	COLD BAY AIRPORT ASSESSMENT		122,000		12
13	. . . . .				13
14	. . . . . DEPARTMENT OF ENVIRONMENTAL CONSERVATION				14
15	. . . . .				15
16	HEALTH				16
17	VILLAGE SAFE WATER GRANTS		40,783,500	22,283,500	17
18	VILLAGE SAFE WATER PROJECT ADMINISTRATION	933,500			18
19	ENVIRONMENTAL PROTECTION AGENCY INDIAN SET ASIDE				19
20	GRANTS	3,500,000			20
21	ENGINEERING/FEASIBILITY STUDIES				21

470 Fund



1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		2 APPROPRIATION		2 APPROPRIATION FUND SOURCES	
3		3 ALLOCATIONS	3 ITEMS	3 GENERAL FUND	3 OTHER FUNDS
4	KWETHLUK - SANITATION FACILITIES MASTER PLAN	175,000			
5	BETHEL - WATER AND SEWER FACILITY MASTER PLAN	100,000			
6	BEAVER - WATER SUPPLY/SEWAGE DISPOSAL FEASIBILITY				
7	STUDY	98,500			
8	GOLOVIN - VILLAGE AND SCHOOL WATER AND SEWER				
9	SYSTEM FEASIBILITY STUDY	113,600			
10	MENTASTA LAKE VILLAGE - WATER AND SEWER				
11	FEASIBILITY STUDY	50,000			
12	TELLER - WATER/SEWER SYSTEM FEASIBILITY STUDY	125,000			
13	SHELDON POINT - SANITATION FACILITIES MASTER PLAN	175,000			
14	TETLIN VILLAGE - WATER/SEWER FEASIBILITY STUDY	50,000			
15	ANGOOK - FAVORITE BAY CREEK WATERLINE EXTENSION				
16	STUDY	75,000			
17	HYDER - WATER AND SEWER FEASIBILITY STUDY	50,000			
18	KETCHIKAN GATEWAY BOROUGH - SHOUP SERVICE AREA				
19	WATER AND SEWER FEASIBILITY STUDY	50,000			
20	ELFIN COVE - WATER AND SEWER FEASIBILITY STUDY	35,000			
21	NEWTOK - FLUSH HAUL FEASIBILITY STUDY	125,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	SHAKTOOLIK - VILLAGE AND SCHOOL SEWAGE SYSTEM				
10	STUDY	113,600			
11	FORT YUKON - MASTER PLAN/SOLID WASTE	80,000			
12	VOZNESENKA VILLAGE - WATER AND SEWER FEASIBILITY				
13	STUDY	70,000			
14	WATER, SEWER AND SOLID WASTE GRANTS				
15	ENVIRONMENTAL PROTECTION AGENCY SEWER GRANTS	15,000,000			
16	ALAKNUK - WATER AND SEWER IMPROVEMENTS, PHASE III	1,100,000			
17	ASHANTUVUK PASS - WATER/SEWER PROJECT, PHASE III	375,000			
18	CHEVAK - PIPED WATER AND SEWER	1,623,000			
19	COLD HAY - WATER AND SEWER REPLACEMENT	635,000			
20	MOUNTAIN VILLAGE - WATER AND SEWER IMPROVEMENTS,				
21	PHASE II	710,500			
22	SELAWIK - WATER AND SEWER IMPROVEMENTS	875,000			
23	WHITTIER - WATER AND SEWER SYSTEM IMPROVEMENTS	246,300			
24	KOTzebue - SEWER SYSTEM	720,000			
25	SAVOONGA - PIPED WATER AND SEWER FACILITIES,				
26	PHASE III	400,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	TOOKSOOK BAY - WATER SUPPLY AND SEPTIC TANKS	711,300	<i>no fed</i>		
5	AKIACHAK - PIPED WATER AND SEWER	800,000			
6	STEBBINS - WATER AND SEWER IMPROVEMENTS	510,000			
7	KETCHIKAN GATEWAY BOROUGH - MOUNTAIN POINT SEWER				
8	IMPROVEMENTS, PHASE VI	540,000			
9	ST. MARY'S - WATER AND SEWER IMPROVEMENTS, PHASE				
10	III	300,000			
11	SHISHMAREF - HONEY BUCKET HAUL SYSTEM	216,000			
12	GAMBELL - WATER/SEWER	1,520,000			
13	RUSSIAN MISSION - PIPED SEWER PROJECT	298,800			
14	NORTHWAY - HONEY BUCKET HAUL SYSTEM	792,500			
15	POINT HOPE - WATER AND SEWER, PHASE III	500,000			
16	TUXTUTULIAK - PUSH TANK/HAUL SYSTEM	225,000			
17	BETHEL - CITY SUBDIVISION PIPED WATER AND SEWER	2,100,000			
18	BETHEL - ORIGINAL TOWN SITE PIPED WATER AND SEWER	1,200,000			
19	UPPER KALSVAK - SANITARY SEWER AND WATER				
20	IMPROVEMENTS	285,900			
21	COFFMAN COVE - PIPED WATER AND SEWER	710,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	NOATAK - SANITARY LANDFILL IMPROVEMENTS <i>no fed.</i>	370,000			
10	PERRYVILLE - WATER PROJECT/SEPTIC TANKS	500,000			
11	GRAYLING - SEWER AND WATER	65,000			
12	AKUTAN - INCINERATOR/LANDFILL <i>no fed.</i>	100,000			
13	METIJAMATIA - WATER/SEWER SYSTEM DEVELOPMENT				
14	PROJECT	450,000			
15	ST. MICHAEL - SEWER CONNECTION <i>no fed.</i>	937,000			
16	MUNICIPAL MATCHING GRANTS PROGRAM		16,559,300	16,559,300	
17	MUNICIPAL MATCHING GRANTS PROJECT ADMINISTRATION	91,700			
18	CRAIG - WASTEWATER TREATMENT PLANT	2,500,000			
19	KING COVE - DELTA CREEK WATER DEVELOPMENT	1,910,000			
20	UNALASKA LANDFILL	2,500,000			
21	JUBEAU - DESIGN/FEASIBILITY STUDY - NORTH DOUGLAS				
22	SEWER LINE	250,000			
23	NOME - WATER/WASTEWATER/SOLID WASTE PROJECTS,				
24	PHASE I	700,000			
25	WRANGELL - ZIMOVIA HIGHWAY WATER AND SEWER MAIN				
26	EXTENSION	1,750,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES		2
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		3
4	KING SALMON - SEWER, PHASE III	1,485,800				4
5	PETERSBURG - CABIN CREEK WATERSHED DEVELOPMENT	1,498,300				5
6	KODIAK - WASTEWATER TREATMENT PLANT	2,373,500				6
7	ANCHORAGE - WATER/WASTEWATER/SOLID WASTE					7
8	FACILITIES DESIGN AND CONSTRUCTION	1,500,000				8
9	OTHER CAPITAL PROJECTS					9
10	STATEWIDE FUEL TANK MASTER PLAN		400,000	400,000		10
11	PUBLIC PROTECTION					11
12	LOCAL HAZARDOUS SUBSTANCE RELEASE RESPONSE					12
13	PACKAGES		500,000		500,000	13
14	COASTAL NEARSHORE RESPONSE CLEANUP EQUIPMENT		1,000,000		1,000,000	14
15	RESPONSE TEAM EQUIPMENT, MAINTENANCE AND SUPPLIES		100,000		100,000	15
16	FIXED VHF REPEATER INSTALLATION AND MAINTENANCE		100,000		100,000	16
17	.....					17
18	..... DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS					18
19	.....					19
20	HEALTH					20
21	BULK FUEL SYSTEM EMERGENCY REPAIRS/UPGRADES		1,000,000		1,000,000	21

470 Funds

470 fund

1 DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS (CONT.) 1

2 APPROPRIATION APPROPRIATION FUND SOURCES 2

3 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS 3

4 HEAD START FIRE, HEALTH, SAFETY, CODE COMPLIANCE *200.0* 529,200 529,200 4
computers
19 sites.

5 DEVELOPMENT 5

6 TEAM ALASKA - ARCTIC WINTER GAMES 125,000 125,000 6

7 COMMUNITY PROFILE MAPS 100,000 100,000 7

8 RURAL POWER SYSTEMS UPGRADES 500,000 500,000 8

9 UTILITY IMPROVEMENTS/SMALL POWER PROJECTS 1,400,000 1,400,000 9

10 SOUTHEAST ENERGY FUND GRANTS 4,000,000 4,000,000 10

11 COMMUNITY BLOCK GRANTS 7,000,000 7,000,000 11

12 GENERAL GOVERNMENT 12

13 EGEGIK ORGANIZATIONAL GRANT *25,000* *25,000* 13
~~30,000 50,000~~

14 14

15 DEPARTMENT OF CORRECTIONS 15

16 16

17 ADMINISTRATION OF JUSTICE 17

18 STATEWIDE RENEWAL/REPLACEMENT *2.5 Fed* 2,707,900 207,900 2,500,000 18

19 CORRECTIONS FACILITY MASTER PLAN 350,000 350,000 19

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		2
		.....		.....						3
		..... UNIVERSITY OF ALASKA .....		.....						4
		.....		.....						5
6	EDUCATION									6
7	UNIVERSITY OF ALASKA, ANCHORAGE-DIGITAL									7
8	COMMUNICATIONS NETWORK					1,400,000	1,400,000			8
9	UNIVERSITY OF ALASKA, FAIRBANKS CAMPUS, CULTURAL									9
10	SCIENCES BUILDING COMPLETION AND									10
11	EQUIPMENT					1,000,000	1,000,000			11
12	FIRE CODE COMPLIANCE/ DEFERRED MAINTENANCE					7,000,000	7,000,000			12
13	HEALTH									13
14	CLEANUP OF STATE-OWNED CONTAMINATED SITES-PALMER									14
15	DUMP SITE					43,000		43,000		15
16	DEVELOPMENT									16
17	VIRUS FREE SEED POTATO					100,000	100,000			17

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1	
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		2
		.....		.....						3	
		.....	ALASKA COURT SYSTEM	.....						4	
		.....		.....						5	
6	ADMINISTRATION OF JUSTICE										6
7	ANCHORAGE COURTHOUSE COMPLETION						2,890,000	2,890,000			7
8	FAIRBANKS COURTHOUSE DESIGN						4,250,000	4,250,000			8
9	COMPUTER ENHANCEMENTS FOR CIVIL AREA						750,000	750,000			9
10	.....						.....				10
11	..... GRANTS TO MUNICIPALITIES (AS 17.05 315)						.....				11
12	.....						.....				12
13	CITY OF WASILLA: PORT FILL						302,000	302,000			13

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3		3
4	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010)	.....		4
5		5

6 THE FOLLOWING AMOUNTS ARE APPROPRIATED AS GRANTS TO
7 THE FOLLOWING MUNICIPALITIES FROM EACH MUNICIPALITY'S
8 INDIVIDUAL GRANT ACCOUNT WITHIN THE MUNICIPAL CAPITAL
9 PROJECT MATCHING GRANT FUND (AS 37.06.010), FOR THE
10 FOLLOWING CAPITAL PROJECTS:

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
11					11
12					12
13	KETCHIKAN FAIRVIEW/CARLINA PAVING PROJECT	278,444		278,444	13
14	KETCHIKAN GATEWAY BOROUGH ADA UPGRADE AND SAFETY				14
15	UPGRADES FOR DEPARTMENT OF				15
16	TRANSPORTATION SERVICES	28,000		28,000	16
17	KETCHIKAN GATEWAY BOROUGH LEWIS REEF DEVELOPMENT	150,878		150,878	17
18	SAXMAN CARVING CENTER RESTROOM	7,500		7,500	18
19	SAXMAN CITY HALL COMPUTER UPGRADE	7,500		7,500	19
20	SAXMAN MAINTENANCE TRUCK	10,000		10,000	20
21	PETERSBURG SOUTH SMALL BOAT HARBOR RENOVATION AND				21
22	EXPANSION PROJECT	126,976		126,976	22

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1
2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SITKA, CITY AND BOROUGH PUBLIC SERVICES CENTER				4
5		284,920		284,920	5
	FINAL DESIGN				
6	WRANGELL ZIMOVIA HIGHWAY WATER/SEWER EXTENSION				6
7		98,751		98,751	7
	PHASE I (DESIGN)				
8	JUNEAU, CITY AND BOROUGH ADA COMPLIANCE:				8
9		35,000		35,000	9
	ACCESSIBILITY PROJECTS				
10	JUNEAU, CITY AND BOROUGH POLICE: INTEGRATED				10
11		175,000		175,000	11
	COMPUTER RECORDS SYSTEM				
12	JUNEAU, CITY AND BOROUGH PUBLIC WORKS: REPLACE				12
13		140,000		140,000	13
	UNDERGROUND FUEL STORAGE TANKS				
14	JUNEAU, CITY AND BOROUGH EAGLECREST: REPLACE				14
15		21,000		21,000	15
	HOOPER CHAIRLIFT CABLE				
16	JUNEAU, CITY AND BOROUGH FACILITIES FIRE AND				16
17		110,000		110,000	17
	SAFETY CODE COMPLIANCE				
18	JUNEAU, CITY AND BOROUGH FIRE: STATION EXHAUST				18
19		70,000		70,000	19
	VENTILATION SYSTEM				
20	JUNEAU, CITY AND BOROUGH FIRE: BIONAZARD				20
21		105,000		105,000	21
	CLEANUP/DECONTAMINATION SYSTEM				

1	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU, CITY AND BOROUGH PARKS AND REC: GENERAL				
5	PARK REPAIRS AND SAFETY IMPROVEMENTS		35,000		35,000
6	JUNEAU, CITY AND BOROUGH PARKS AND RECREATION:				
7	MOUNT JUMBO FIRE SAFETY IMPROVEMENTS		21,000		21,000
8	JUNEAU, CITY AND BOROUGH HEALTH AND SOCIAL				
9	SERVICES: MAJOR BUILDING MAINTENANCE AND				
10	REPAIR		8,603		8,603
11	COFFMAN COVE CABLE TV EXTENSIONS		18,000		18,000
12	COFFMAN COVE PARK IMPROVEMENTS		7,000		7,000
13	CRAIG MUNICIPAL SWIMMING POOL		50,000		50,000
14	HAINES LUTAK DOCK FENDER REPAIR - PHASE I		56,487		56,487
15	HAINES BOROUGH PUBLIC LIBRARY CARPET				
16	REPLACEMENT/INTERIOR PAINTING		13,365		13,365
17	HAINES BOROUGH SHELDON MUSEUM FURNACE REPLACEMENT				
18	WITH HVAC SYSTEM		22,275		22,275
19	HOONAH UPGRADE WATER TREATMENT PLANT		110,324		110,324
20	KASAJI BOAT HARBOR EXPANSION/BREAKWATER - PHASE II		25,000		25,000
21	KIAWOOK TOTEM PARK AND LONG HOUSE ENHANCEMENTS		30,337		30,337

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1
2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PELICAN EQUIPMENT/STORAGE BUILDING	25,000		25,000	4
5	PORT ALEXANDER UPGRADE AND REPAIR BOARDWALK	25,000		25,000	5
6	SKAGWAY RIVER FLOOD CONTROL	26,289		26,289	6
7	SKAGWAY HARBOR SEAWALL RECONSTRUCTION - RIP RAP	3,728		3,728	7
8	TENAKEE SPRINGS TRAIL BRIDGE REPLACEMENT	25,000		25,000	8
9	THORNE BAY PUBLIC HEALTH AND SAFETY COMPLEX	28,700		28,700	9
10	YAKUTAT, CITY & BOROUGH WASTE WATER AND WATER				10
11	SYSTEM DESIGN AND CONSTRUCTION	27,619		27,619	11
12	KODIAK EXTENSION OF NEAR ISLAND UTILITIES	237,500		237,500	12
13	KODIAK ISLAND BOROUGH: CLOSEOUT/REHABILITATION OF				13
14	SMOKEY'S LANDFILL	223,857		223,857	14
15	OLD HARBOR ROAD PROJECT	23,684		23,684	15
16	OUZINKIE POWERSTAT METERING INSTALLATION	25,000		25,000	16
17	PORT LIONS WATER DAM REPAIRS	23,700		23,700	17
18	HOMER WASTE OIL RECEIVING STATION	130,240		130,240	18
19	HOMER PUBLIC WORK ASPHALT PATCHER	31,275		31,275	19
20	KACHEMAK BEACH ACCESS PARK	25,000		25,000	20
21	KENAI PENINSULA BOROUGH BOROUGHWIDE ROAD PROJECTS	655,587		655,587	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SELDOVIA HYDRAULIC ANALYSIS AND ENGINEERING FOR				
5	WATER/SEWER EXTENSIONS		25,000		25,000
6	KENAI PENINSULA BOROUGH BEAR CREEK FIRE SERVICE				
7	AREA - STAND-BY GENERATOR		15,872		15,872
8	SEWARD PURCHASE RESCUE/EMERGENCY RESPONSE VEHICLE		48,200		48,200
9	SEWARD PURCHASE ELECTROCARDIOGRAM AND DYNAMAP				
10	CRITICAL CARE MONITORING SYSTEM		12,600		12,600
11	SEWARD REFURBISH SEWARD COMMUNITY CEMETERY		12,000		12,000
12	SEWARD PURCHASE CITY OFFICE'S COMPUTER NETWORK				
13	AND COMMUNITY ELECTRONIC BULLETIN BOARD		28,662		28,662
14	SOLDOTNA STREET IMPROVEMENTS - ENDICOTT DRIVE AND				
15	BROOKS STREET		141,460		141,460
16	KENAI WATER QUALITY/DEVELOPMENT PROGRAM		211,665		211,665
17	ANCHORAGE, MUNICIPALITY KIATT ROAD UPGRADE				
18	COMPLETION		2,310,000		2,310,000
19	MATANUSKA-SUSITNA BOROUGH: BIG LAKE LIBRARY				
20	RENOVATION		19,600		19,600
21	MATANUSKA-SUSITNA BOROUGH: PUBLIC SAFETY				
22	EQUIPMENT - REPLACEMENT/REPAIR/REFURBISH		451,500		451,500

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MATANUSKA-SUSITNA BOROUGH: ROAD UPGRADE/PAVING		588,980		588,980	4
5	WASILLA GLENWOOD AVENUE PAVING		160,000		160,000	5
6	PALMER COPE INDUSTRIAL WAY - PHASE II		121,027		121,027	6
7	HOUSTON EMERGENCY RESPONSE VEHICLE		30,960		30,960	7
8	HOUSTON CITY HALL UPGRADES		9,814		9,814	8
9	FAIRBANKS NORTH STAR BOROUGH WEST VALLEY HIGH					9
10	SCHOOL EMERGENCY POWER SYSTEM					10
11	IMPROVEMENTS		51,450		51,450	11
12	FAIRBANKS NORTH STAR BOROUGH SOLID WASTE LANDFILL					12
13	UPGRADE		455,000		455,000	13
14	FAIRBANKS NORTH STAR BOROUGH RYAN MIDDLE SCHOOL					14
15	EMERGENCY POWER SYSTEM IMPROVEMENTS		73,500		73,500	15
16	FAIRBANKS NORTH STAR BOROUGH TAHANA RIVER LEVER					16
17	MAINTENANCE		66,150		66,150	17
18	FAIRBANKS NORTH STAR BOROUGH STEESE VOLUNTEER					18
19	FIRE DEPARTMENT STATION #1 EMERGENCY					19
20	REPAIRS		17,500		17,500	20

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS NORTH STAR BOROUGH STEESE VOLUNTEER					4
5	FIRE DEPARTMENT STATION #1 SITE					5
6	ACQUISITION AND DESIGN		140,000		140,000	6
7	FAIRBANKS NORTH STAR BOROUGH TWO RIVERS					7
8	ELEMENTARY SCHOOL EMERGENCY POWER SYSTEM					8
9	IMPROVEMENTS		18,375		18,375	9
10	ANDERSON STREETLIGHT UPGRADE		25,980		25,980	10
11	DENALI BOROUGH CONSTRUCT CHAMBER OF COMMERCE					11
12	BUILDING		52,996		52,996	12
13	FAIRBANKS NORTH STAR BOROUGH NORTH POLE MIDDLE					13
14	SCHOOL EMERGENCY POWER SYSTEM					14
15	IMPROVEMENTS		44,100		44,100	15
16	FAIRBANKS NORTH STAR BOROUGH NORTH POLE HIGH					16
17	SCHOOL AUDITORIUM SPRINKLER SYSTEM					17
18	REPAIRS		79,882		79,882	18
19	MENUNA WATER/SEWER IMPROVEMENTS		25,000		25,000	19
20	NORTH POLE NORTH STAR AND BAKER SUBDIVISION					20
21	WATER/SEWER PRELIMINARY ENGINEERING		61,427		61,427	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	CORDOVA HIGH SCHOOL BOILER REPLACEMENT	97,164		97,164
5	DELTA JUNCTION REPAIR, REPLACT. SERVICE ALL			
6	COMMUNITY FIRE TRUCKS AND APPARATUS	32,881		32,881
7	VALDEZ ASPHALT MAINTENANCE AND REPAIR	100,000		100,000
8	VALDEZ MUNICIPAL ROOF REPLACEMENTS	75,033		75,033
9	WHITTIER AMBULANCE PURCHASE	25,000		25,000
10	ANIAX ROAD GRADER UPGRADE	25,000		25,000
11	BETTLES ROAD GRADER PURCHASE, PHASE II	25,000		25,000
12	EAGLE ROAD PREPARATION AND DUST CONTROL	25,000		25,000
13	FORT YUKON COMMUNITY FACILITIES AND EQUIPMENT			
14	RENOVATION AND REPAIR	29,138		29,138
15	GALENA LANDFILL	28,338		28,338
16	GRAYLING WASHETERIA BUILDING	25,000		25,000
17	HUGHES SOLID WASTE DISPOSAL SITE	25,000		25,000
18	MUSLIA CENTRAL HEATING \SYSTEM/OFFICE EQUIPMENT			
19	FOR CITY OFFICES	25,000		25,000
20	KAITAG HEADSTART BUILDING - PHASE II	25,000		25,000
21	MARSHALL (FORTUNA LEDGE) CLINIC RENOVATION	25,000		25,000

1	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MCGRATH TANK FARM IMPROVEMENTS AND SPILL					4
5	REMEDIATION		25,000		25,000	5
6	NEWHALEN CLINIC WELL CONSTRUCTION		20,000		20,000	6
7	NIKOLAI WASHETERIA UPGRADE		15,000		15,000	7
8	NIKOLAI CABLE TV UPGRADE		10,000		10,000	8
9	NULATO MAIN ROAD UPGRADE/DUST CONTROL		25,000		25,000	9
10	RUBY MUNICIPAL/COMMUNITY MAINTENANCE SHOP		26,364		26,364	10
11	TANANA HEAVY EQUIPMENT FLEET RENOVATION - PHASE II		25,000		25,000	11
12	ANAKTIVUK PASS BED AND BREAKFAST		25,000		25,000	12
13	BARROW UPGRADE CITY INDOOR/OUTDOOR RECREATION AND					13
14	PLAYGROUND FACILITIES		148,034		148,034	14
15	DEERING WATER AND SEWER - PHASE II		25,000		25,000	15
16	YAKTOVIK SUMMER CAMPGROUND FOR CHILDREN		25,000		25,000	16
17	KIANA GRAVEL SITE SELECTION/EXCAVATION		25,000		25,000	17
18	KIVALINA ENGINEERING DESIGN FOR COMMUNITY					18
19	RELOCATION		25,000		25,000	19
20	KOTZEBUE CITY HALL REMODEL		111,473		111,473	20
21	HOORVIK HEALTH CLINIC CONSTRUCTION		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POINT HOPE DAY CARE CENTER MINI-VAN		26,538		26,538	4
5	SELAWIK EQUIPMENT PURCHASE		25,000		25,000	5
6	SHUNGNAK FACILITIES/EQUIPMENT UPGRADE		25,000		25,000	6
7	WAINWRIGHT ROBERT JAMES COMMUNITY CENTER					7
8	RENOVATION		50,917		50,917	8
9	WALES PURCHASE FIREFIGHTING EQUIPMENT		25,000		25,000	9
10	ALAKANUK HOTEL/RESTAURANT CONSTRUCTION		25,000		25,000	10
11	BREVIG MISSION HEAVY EQUIPMENT (TRACTOR)		25,000		25,000	11
12	CHEVAK MAJOR MAINTENANCE OF MUNICIPAL BUILDINGS					12
13	AND ROADS		25,000		25,000	13
14	ELIM SPRINKLER SYSTEM - PHASE II PURCHASE		25,000		25,000	14
15	EMMONAK CITY COMPLEX EXPANSION		28,866		28,866	15
16	GAMBELL SANITATION SERVICES - PHASE III		25,000		25,000	16
17	GOLOVIN WATER AND SEWER PROJECT		25,000		25,000	17
18	HOOPER BAY BASKETBALL COURT CONSTRUCTION		20,000		20,000	18
19	HOOPER BAY SUMMER WATER SERVICE LINE		15,973		15,973	19
20	KOTLIK FIRE FIGHTING/SEARCH AND RESCUE EQUIPMENT		25,000		25,000	20
21	KOYUK PUBLIC SAFETY BUILDING CONSTRUCTION		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 MEKORYUK EQUIPMENT PURCHASE (FRONT END LOADER)		25,000		25,000	4
5 MOUNTAIN VILLAGE HEALTH CLINIC VEHICLE		20,000		20,000	5
6 MOUNTAIN VILLAGE WEATHERIZATION/HANDICAP ACCESS -					6
7 PHASE II		11,136		11,136	7
8 HOME NEW LANDFILL/PHASE II		155,387		155,387	8
9 SAINT MARY'S CLINIC RENOVATION AND REPAIR		17,000		17,000	9
10 SAINT MARY'S HEAVY EQUIP RENOVATION AND REPAIR		8,000		8,000	10
11 SAINT MICHAEL HEAVY EQUIPMENT PURCHASE AND REPAIR		25,000		25,000	11
12 SCAMMON BAY COMMUNITY PLAYGROUND AND EQUIPMENT		25,000		25,000	12
13 SHAKTOOLIK TANK FARM RENOVATION		25,000		25,000	13
14 SHELDON POINT COMMUNITY HALL CONSTRUCTION		15,000		15,000	14
15 SHELDON POINT HEADSTART BUILDING CONSTRUCTION		10,000		10,000	15
16 TELLER CITY ROAD IMPROVEMENTS		25,000		25,000	16
17 UNALASKA SNOW FENCE CONTINUATION		30,723		30,723	17
18 ALKKNAGIK NORTH SHORE LANDFILL RELOCATION		19,000		19,000	18
19 ALKKNAGIK VILLAGE ROAD IMPROVEMENTS		12,000		12,000	19
20 BETHEL BRAUN BUILDING RENOVATION		157,663		157,663	20
21 CHEFORNAK FIRE DEPARTMENT CONSTRUCTION - PHASE III		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DILLINGHAM POLICE DEPARTMENT RADIO SYSTEM					4
5	REPLACEMENT		81,704		81,704	5
6	GOODNEWS BAY COMMUNITY OFFICE EQUIPMENT		19,000		19,000	6
7	NAPAKIAK COMMUNITY OFFICE EQUIPMENT UPGRADE		10,000		10,000	7
8	NAPAKIAK COMMUNITY HALL DESIGN/ENGINEERING		15,000		15,000	8
9	NAPASKIAK BOARDWALK EXTENSION FOR SANITATION					9
10	IMPROVEMENT		20,776		20,776	10
11	MUNAPITCHUK WASHETERIA RENOVATION		25,000		25,000	11
12	QUIMAGAK COMMUNITY FACILITY AND EQUIPMENT		25,000		25,000	12
13	TOGIAK PHASE II - CLINIC CONSTRUCTION		38,413		38,413	13
14	AKUTAN MULTI-PURPOSE COMMUNITY BUILDING					14
15	CONSTRUCTION		25,000		25,000	15
16	AKUTAN MULTI-PURPOSE COMMUNITY BUILDING					16
17	CONSTRUCTION		25,000		25,000	17
18	ALEUTIANS EAST BOROUGH NELSON LAGOON DOCK AND					18
19	BOAT RAMP CONSTRUCTION		25,000		25,000	19
20	ATKA DOCK CONSTRUCTION		25,000		25,000	20
21	CHIGNIK DOCK		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 17.06.010) (CONT.)					1
2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COLD BAY WATER AND SEWER REPLACEMENT PROJECT	25,000		25,000	4
5	EKWOK PUBLIC UTILITY AND ELECTRIC DISTRIBUTION				5
6	UPGRADE	25,000		25,000	6
7	FALSE PASS CITY SHOP BUILDING CONSTRUCTION PROJECT	25,000		25,000	7
8	KING COVE PEDESTRIAN WALKWAY (PHASE III)	35,397		35,397	8
9	LAKE AND PENINSULA BOROUGH WATER/SEWER/LANDFILL				9
10	PROJECTS	44,344		44,344	10
11	NEW STUYABOK WATER AND SEWER RENOVATION PROJECT	25,000		25,000	11
12	FORT HEIDEN BULK FUEL TANK REPLACEMENT	25,000		25,000	12
13	SAINTE GEORGE PUBLIC SAFETY/HARBORMASTER FACILITY				13
14	CONSTRUCTION	25,000		25,000	14
15	SAINTE PAUL POLIVINA TURNPIKE ROAD PROJECT	25,421		25,421	15
16	SAND POINT CITY MAINTENANCE FACILITY CONSTRUCTION	40,819		40,819	16
17	UTULASKA HALLYMOO ROAD PEDESTRIAN TRAIL PHASE III	161,945		161,945	17
18	ANCHORAGE, MUNICIPALITY FACILITY UPGRADES	1,000,000		1,000,000	18
19	ANCHORAGE, MUNICIPALITY ADA REQUIREMENTS - PARKS				19
20	AND RECREATION	350,000		350,000	20

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)		2		3	
		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE, MUNICIPALITY BARANOFF AVENUE UPGRADE -				
5	EAGLE RIVER LOOP ROAD TO LIESELOTTE				
6	CIRCLE		1,330,000		1,330,000
7	ANCHORAGE, MUNICIPALITY SPORTS COMPLEX DESIGN AND				
8	SITE DEVELOPMENT		980,000		980,000
9	ANCHORAGE, MUNICIPALITY DENALI STREET UPGRADE -				
10	40TH AVENUE TO TUDOR ROAD		326,000		326,000
11	FAIRBANKS MISCELLANEOUS CITY-WIDE FACILITIES				
12	CAPITAL EQUIPMENT PURCHASES, UPGRADES,				
13	AND REPLACEMENTS		859,097		859,097
14	FAIRBANKS NORTH STAR BOROUGH BOROUGH-WIDE				
15	FIRE/LIFE/SAFETY BLOCK GRANT		140,000		140,000
16	FAIRBANKS NORTH STAR BOROUGH BOROUGH-WIDE				
17	AMBULANCE REPLACEMENT		140,000		140,000

1	APPROPRIATION		APPROPRIATION FUND SOURCES		1
	2	3	4	5	
6	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
7	.....		.....		3
8	.....	UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020)	.....		4
9	.....		.....		5
10	THE FOLLOWING AMOUNTS ARE APPROPRIATED AS GRANTS FOR				6
11	THE FOLLOWING UNINCORPORATED COMMUNITIES FROM EACH				7
12	UNINCORPORATED COMMUNITY'S INDIVIDUAL GRANT ACCOUNT				8
13	WITHIN THE UNINCORPORATED CAPITAL MATCHING GRANT FUND				9
14	(AS 37.06.020), FOR THE FOLLOWING CAPITAL PROJECTS:				10

11	APPROPRIATION		APPROPRIATION FUND SOURCES		11
	12	13	14	15	
12	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	12
13		23,750		23,750	13
14		10,000		10,000	14
15					15
16		8,000		8,000	16
17		7,000		7,000	17
18		25,000		25,000	18
19		25,000		25,000	19
20		25,000		25,000	20
21		23,750		23,750	21

1 UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020) (CONT.)		2		3	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FOUR MILE ROAD ROAD STABILIZATION PROJECT		25,000		25,000
5	DELTAIA PROCESSING PLANT - PHASE III		25,060		25,060
6	GLENALLEN LIBRARY EXPANSION/RENOVATION		25,000		25,000
7	SLANA COMMUNITY BUILDING CONSTRUCTION		30,000		30,000
8	TATITIEK TEACHER HOUSING CONSTRUCTION		50,000		50,000
9	TOLSONA FIREHALL IMPROVEMENTS		23,000		23,000
10	ARCTIC VILLAGE POWER LINE SYSTEM UPGRADE		25,917		25,917
11	BEAVER MULTI-PURPOSE BUILDING - PHASE III		25,000		25,000
12	BIRCH CREEK CLINIC WATER AND SEWER INSTALLATION		25,000		25,000
13	CENTRAL ADDITION TO MUSEUM/LIBRARY AND ARCHIVES		25,000		25,000
14	CHALKYITSIK WATER/SEWER PROJECT		25,000		25,000
15	CHISTOCHINA RECREATIONAL BUILDING ADDITION		25,000		25,000
16	CHITINA INCINERATOR PROJECT		25,000		25,000
17	CROCKED CREEK ROAD REPAIR		25,000		25,000
18	DOT LAKE SERVICES COMMUNITY BUILDING CONSTRUCTION		50,000		50,000
19	DOT LAKE VILLAGE ATCO TRAILER RENOVATION		26,200		26,200
20	EVANSVILLE PURCHASE AMBULANCE		25,000		25,000
21	GULKAJA COMMUNITY RECREATION PARK		25,000		25,000

1 UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 17.06.020) (CONT.)					1
2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEALY LAKE HEALTH CLINIC CONSTRUCTION - PHASE I	25,091		25,091	4
5	KENNY LAKE LAND ACQUISITION FOR COMMUNITY CENTER	25,000		25,000	5
6	LIME VILLAGE ELECTRIFICATION	25,000		25,000	6
7	LIME VILLAGE ROAD IMPROVEMENTS	12,500		12,500	7
8	LIME VILLAGE BULK FUEL STORAGE	12,500		12,500	8
9	MANLEY HOT SPRINGS MULTIPURPOSE COMMUNITY				9
10	FACILITY - PHASE 3	25,000		25,000	10
11	MONTASTA DAY CARE/ELDER CENTER	25,878		25,878	11
12	NORTHWAY WATER/SEWER HOOKUP FOR COMMUNITY				12
13	HALL/COUNCIL OFFICE	25,000		25,000	13
14	PAMPART WASHETERIA/LAUNDROMAT/WATERING POINT				14
15	CONSTRUCTION	25,000		25,000	15
16	SILVER SPRINGS ROAD IMPROVEMENTS	25,000		25,000	16
17	STEVENS VILLAGE MULTI-PURPOSE BUILDING				17
18	CONSTRUCTION	25,000		25,000	18
19	TAYOTUA UTILITY OFFICE AND LODGE CONSTRUCTION	25,000		25,000	19
20	TANACROSS COMMUNITY HALL AND FIRE HALL				20
21	REHABILITATION PROJECT	21,684		21,684	21

1 UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020) (CONT.)	1
2	APPROPRIATION APPROPRIATION FUND SOURCES 2
3	ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS 3
4 TAZLINA HALL AND OFFICE TRAILER REPAIRS	10,800 10,800 4
5 TETLIN WASHETERIA - PHASE II	25,917 25,917 5
6 VENETIE YOUTH CENTER BUILDING PURCHASE	25,000 25,000 6
7 WISEMAN COMMUNITY CENTER - ELECTRICAL GENERATION	7
8 CO-OP	25,000 25,000 8
9 AXIACHAK REPLAT TOWNSITE FOR WATER/SEWER	9
10 INSTALLATION AND ROAD PAVING PROJECTS	25,917 25,917 10
11 KIPNUK HOUSE MOVING TRAILER	25,000 25,000 11
12 KNIGILLINGOK COMMUNITY FACILITIES AND EQUIPMENT -	12
13 PHASE III	25,000 25,000 13
14 TUNTUTULIAK TRACTOR	25,917 25,917 14
15 KOLIGANEK HEALTH CLINIC CONSTRUCTION - PHASE 3	25,000 25,000 15

1	• SEC. 16. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 15		2
3	OF THIS ACT.		3
4	OFFICE OF THE GOVERNOR		4
5	GENERAL FUND RECEIPTS	1,000,000	5
6	*** TOTAL FUNDING ***	1,000,000	6
7	DEPARTMENT OF ADMINISTRATION		
8	FEDERAL RECEIPTS	1,400,000	8
9	GENERAL FUND RECEIPTS	1,586,500	9
10	PUBLIC EMPLOYEES RETIREMENT FUND	523,400	10
11	TEACHERS RETIREMENT SYSTEM FUND	448,700	11
12	JUDICIAL RETIREMENT SYSTEM	24,900	12
13	INDV/FOUNDT'N/CORP GIFTS/GRAANTS/BEQUESTS	700,000	13
14	INFORMATION SERVICES FUND	1,446,000	14
15	MUNICIPAL MATCHING GRANT FUND	17,021,783	15
16	*** TOTAL FUNDING ***	23,151,283	16
17	DEPARTMENT OF LAW		17
18	GENERAL FUND RECEIPTS	865,000	18
19	*** TOTAL FUNDING ***	865,000	19
20	DEPARTMENT OF REVENUE		20
21	FEDERAL RECEIPTS	20,167,100	21

1	DEPARTMENT OF REVENUE (CONT.)		1
2	STATE CORPORATION RECEIPTS	55,315,600	2
3	PERMANENT FUND DIVIDEND FUND	117,300	3
4	*** TOTAL FUNDING ***	75,800,000	4
5	DEPARTMENT OF EDUCATION		5
6	FEDERAL RECEIPTS	140,000	6
7	GENERAL FUND RECEIPTS	14,057,100	7
8	STATE CORPORATION RECEIPTS	1,400,000	8
9	*** TOTAL FUNDING ***	15,597,100	9
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES		10
11	FEDERAL RECEIPTS	9,900,300	11
12	GENERAL FUND MATCH	2,969,000	12
13	GENERAL FUND RECEIPTS	800,000	13
14	GENERAL FUND/MENTAL HEALTH	360,000	14
15	*** TOTAL FUNDING ***	14,029,300	15
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		16
17	GENERAL FUND MATCH	836,000	17
18	GENERAL FUND/PROGRAM RECEIPTS	350,000	18
19	*** TOTAL FUNDING ***	1,186,000	19
20	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		20
21	FEDERAL RECEIPTS	6,380,000	21

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	GENERAL FUND RECEIPTS	1,000,000	2
3	*** TOTAL FUNDING ***	7,380,000	3
4	DEPARTMENT OF NATURAL RESOURCES		4
5	FEDERAL RECEIPTS	1,515,900	5
6	GENERAL FUND RECEIPTS	1,300,000	6
7	GENERAL FUND/PROGRAM RECEIPTS	125,000	
8	REFORESTATION FUND	100,000	8
9	GENERAL FUND/MENTAL HEALTH	538,000	9
10	OIL/HAZARDOUS RESPONSE FUND	550,000	10
11	*** TOTAL FUNDING ***	4,128,900	11
12	DEPARTMENT OF FISH & GAME		12
13	FEDERAL RECEIPTS	4,406,000	13
14	GENERAL FUND RECEIPTS	2,825,000	14
15	FISH AND GAME FUND	2,719,000	15
16	*** TOTAL FUNDING ***	9,950,000	16
17	DEPARTMENT OF PUBLIC SAFETY		17
18	GENERAL FUND RECEIPTS	1,786,600	18
19	*** TOTAL FUNDING ***	1,786,600	19
20	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		20
21	FEDERAL RECEIPTS	316,540,000	21

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		1
2	GENERAL FUND MATCH	31,720,000	2
3	GENERAL FUND RECEIPTS	9,080,000	3
4	HIGHWAY WORKING CAPITAL FUND	11,800,000	4
5	INTERNATIONAL AIRPORT REVENUE FUND	11,620,000	5
6	OIL/HAZARDOUS RESPONSE FUND	643,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,500,000	
8	*** TOTAL FUNDING ***	382,903,000	8
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		9
10	FEDERAL RECEIPTS	18,500,000	10
11	GENERAL FUND RECEIPTS	39,242,800	11
12	OIL/HAZARDOUS RESPONSE FUND	1,700,000	12
13	*** TOTAL FUNDING ***	59,442,800	13
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		14
15	FEDERAL RECEIPTS	7,000,000	15
16	GENERAL FUND RECEIPTS	1,304,200	16
17	OIL/HAZARDOUS RESPONSE FUND	1,000,000	17
18	SOUTHEAST ENERGY FUND	4,000,000	18
19	UNINCORPORATED MATCHING GRANT FUND	1,165,881	19
20	POWER COST EQUALIZATION	1,400,000	20
21	*** TOTAL FUNDING ***	15,870,081	21

1	DEPARTMENT OF CORRECTIONS		1
2	FEDERAL RECEIPTS	2,500,000	2
3	GENERAL FUND RECEIPTS	557,900	3
4	*** TOTAL FUNDING ***	3,057,900	4
5	UNIVERSITY OF ALASKA		5
6	GENERAL FUND RECEIPTS	11,500,000	6
7	OIL/HAZARDOUS RESPONSE FUND	43,000	
8	*** TOTAL FUNDING ***	11,543,000	8
9	ALASKA COURT SYSTEM		9
10	GENERAL FUND RECEIPTS	7,890,000	10
11	*** TOTAL FUNDING ***	7,890,000	11
12	GRANTS TO MUNICIPALITIES (AS 37.05.015)		12
13	GENERAL FUND RECEIPTS	302,000	13
14	*** TOTAL FUNDING ***	302,000	14
15	• • • • • TOTAL FUNDING • • • • •	635,882,964	15

1	• SEC. 17. THE FOLLOWING SETS OUT THE FUNDING FOR		1
2	THE APPROPRIATIONS MADE IN SECTION 15 OF THIS ACT.		2
3	CAPITAL PROJECTS		3
4	FEDERAL RECEIPTS	382,549,300	4
5	GENERAL FUND MATCH	35,525,000	5
6	GENERAL FUND RECEIPTS	95,097,100	6
7	GENERAL FUND/PROGRAM RECEIPTS	475,000	7
8	REFORESTATION FUND	100,000	8
9	STATE CORPORATION RECEIPTS	56,715,600	9
10	FISH AND GAME FUND	2,719,000	10
11	HIGHWAY WORKING CAPITAL FUND	11,800,000	11
12	INTERNATIONAL AIRPORT REVENUE FUND	11,620,000	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	523,400	13
14	TEACHERS RETIREMENT SYSTEM FUND	448,700	14
15	GENERAL FUND/MENTAL HEALTH	898,000	15
16	JUDICIAL RETIREMENT SYSTEM	24,900	16
17	PERMANENT FUND DIVIDEND FUND	117,300	17
18	OIL/HAZARDOUS RESPONSE FUND	3,936,000	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,500,000	19
20	INDV/FOUNDATION/CORP GIFTS/GRAANTS/BEQUESTS	700,000	20
21	INFORMATION SERVICES FUND	1,446,000	21

1	CAPITAL PROJECTS (CONT.)		1
2	SOUTHEAST ENERGY FUND	4,000,000	2
3	MUNICIPAL MATCHING GRANT FUND	17,021,783	3
4	UNINCORPORATED MATCHING GRANT FUND	1,165,881	4
5	POWER COST EQUALIZATION	1,400,000	5
6	• • • • • TOTAL FUNDING • • • • •	635,882,964	6
7	• SEC. 18. THE APPROPRIATIONS MADE BY THIS ACT ARE		7
8	FOR CAPITAL PROJECTS AND ARE SUBJECT TO AS 37.25.000.		8
9	• SEC. 19. SECTION 8 OF THIS ACT TAKES EFFECT JUNE 30, 1995.		9
10	• SEC. 20. EXCEPT AS PROVIDED IN SEC. 19 OF THIS ACT, THIS ACT		10
12	TAKES EFFECT JULY 1, 1995.		12

CSSB 136 (FIN) -- AHFC Projects

Corp Receipts	General	Federal	Total
=====			
Housing and Urban Development Comprehensive Grant Program		\$4,326,000	\$4,326,000

Low Income Weatherization Program	\$3,500,000	\$1,800,000	\$5,300,000

Supplemental Housing Development Program	\$4,800,000	\$0	\$4,800,000

Public Housing Environmental Cleanup/Abatement	\$250,000	\$0	\$250,000

Emergency Housing Assistance Program	\$250,000	\$0	\$250,000

Senior and Statewide Deferred Maintenance	\$500,000	\$0	\$500,000

Senior Citizens Housing Development Program	\$750,000	\$0	\$750,000

Housing and Urban Development Federal HOME Grant	\$750,000	\$3,000,000	\$3,750,000

Stripper Well Oil Overcharge Restitution Program	\$0	\$2,000,000	\$2,000,000

Energy Conservation Retrofit	\$440,000	\$0	\$440,000

Public Housing Energy Performance Contracting Program	\$1,000,000	\$0	\$1,000,000

Warm Homes for Alaskans Program	\$600,000	\$0	\$600,000

Public Housing Support Building Construction	\$250,000	\$0	\$250,000

Federal Competitive Grants - Public Housing	\$723,000	\$2,277,000	\$3,000,000

Federal Competitive Grants	\$2,100,000	\$3,400,000	\$5,500,000

Transition for Four Star Plus Home Incentive Program	\$1,000,000	\$0	\$1,000,000

Competitive Grants	\$325,000	\$0	\$325,000

Totals	\$17,218,000	\$16,803,000	\$34,041,000
=====			

STATEWIDE TOTALS - FY 96 CAPITAL BUDGET

• • • • • Summary of All Agencies • • • • •

Senate

Statewide Totals 494,966,511

Funding Sources:

1002 Fed Rcpts	361,015,500
1003 G/F Match	34,185,000
1004 Gen Fund	55,616,400
1022 Corp Rcpts	17,757,400
1024 Fish/Game	519,000
1027 Int Airprt	2,400,000
1052 Oil/Haz Fd	1,916,000
1082 Vessel Rep	1,000,000
1087 Muni Match	17,176,110
1088 UnInc Mch	1,140,881

FY96 Requested Telecommunications Capital Projects

Department of Administration

Statewide Consolidated Data Network

\$457.5 GF

- The state now has a large number of computer systems that cannot communicate with one another and are not accessible to the public. This project will increase public access to government information and help agencies communicate better with one another by creating interoperable computer linkages.
- It would allow more agencies to make their information available on the Internet and increases "band space," or the amount of information that can be delivered around the state.
- This project has already begun and finishing it would mean that more state information would be available to the public via SLED (State Library Electronic Doorway) or by calling in directly to agencies. It is the cornerstone to implementing an Alascom Study, which recommended fundamental changes in the way data is made accessible to the public and between agencies.

Satellite Interconnection Project

\$ 700.0 GF

700.0 Private Sector

1,400.0 Federal

- The Satellite Interconnection Project would in partnership with the private sector support the development of the infrastructure for the distance delivery of services to the people of Alaska, including ongoing university educational programs, public radio and television, and RATNet. State government could use it for videoconferencing and other internal uses.
- The state of Alaska has a key role in the establishment of such a network because no single entity - an industry or individual local governments - can do it by itself. This private/public partnership was endorsed by the TIC under the previous administration and planning for it included professionals from all over the state at two different meetings.
- We must fund it this year because the source of federal funds, the Telecommunications Information Infrastructure Assistance Program, has been targeted for elimination. It is understood that the Alaska delegation, particularly Senator Stevens, would be supportive of this project.

Automated Processing of Personnel Application

\$364.0 GF

- This project will improve service to the public because it will allow the state to process state job applications in a more timely fashion and give the public better information on the status of their applications.
- This money will pay for the necessary hardware and software to fully implement the project.
- A review of potential uses for computer imaging in state government determined that this project has a high potential for cost savings.

Department of Law

Computer Replacement

\$200.0 GF

- The Department of Law urgently needs to begin replacing its current inventory of personal computers. More than half of the department's inventory were purchased prior to FY91 and have been in service well beyond the useful life normally expected for them. Many are beyond repair. Of those still in use, 191 have been identified as being in need of immediate replacement. The department is currently experiencing a failure rate of nearly one machine per week, which is affecting productivity.
- This request would allow for the purchase of approximately 71 computers.

Department of Revenue

AK Permanent Fund Corporation Investment Systems

\$519.4 Corp Receipts

- This project purchases hardware and software to enable the corporation's computer systems to provide needed financial information to its investment professionals. As the corporation has grown in size and assets of the fund have increased in complexity, the need for a more sophisticated analysis and management tools have become critical.
- This capita request allows conversion of the existing system to a unified, industry standard system that will allow the fund to remain competitive.

PFD Integrated Voice Response System

\$117.3 PFD Fund

- This project will better serve the public by allowing dividend applicants to call and receive information about the program or their specific applications using a touch-tone telephone. The system will access the PFD database, extract the information, convert it to voice communications based on stored messages and words and respond to the caller.

- This system should result in a greater degree of public satisfaction and fewer calls to the ombudsman and legislative offices regarding difficulties in obtaining information. It will enable the division to hold personnel costs to current levels.

Department of Education

State Library Electronic Doorway (SLED)

\$ 386 0 GF

- SLED provides the only access for most Alaskans, including thousands of school children, to the information highway, or the Internet. If this is not funded, SLED will be shut down because there is no other source of funds. (Thus far it has been funded with federal money and that source of money is being eliminated.)
- SLED helps fulfill the state's commitment to access to state government and better service. It helps put state information directly into the hands of citizens, whether they are at home, office, school or the library.
- SLED helps break down the barrier between information "haves and have-nots," by reducing the information barrier between urban and rural residents. It is the only access to the Internet for residents of rural Alaska.

Department of Health and Social Services

Computer-aided Productivity Improvements

\$200 0 GF

200 0 Federal

- This project will help the Department replace data processing equipment that has aged beyond its useful lifespan and relieve the department of a high probability of repair costs and lost production that exceed the cost of the project.
- The funds will pay for improved networking capabilities by boosting capacity for data and upgrading network operating system software for the Divisions of Public Services and Administrative Services.
- The department also intends to improve and enhance its Eligibility Information System, which provides key information about clients to divisions throughout the department.

Adoption Foster Care Computer System

\$ 490 0 GFM

1,470 0 Federal

This is the second year of a two year project.

- The federal government has imposed new, mandatory and extensive data reporting requirements for foster care and adoption methods. Failure to comply could cost the state up to 20 percent of selected federal grant funds.
- This project, which would be funded 75% by the federal government, would upgrade the department's case management/workload accounting system to capture the required information about clients. In addition, other modifications would capture additional data pertaining to foster parents. If matching funds are not appropriated by October 1, 1995, the opportunity for the 75% federal matching funds will be lost.
- This project would fund the purchase of replacement personal computers, installation of additional local area networks, peripheral equipment and software and expansion of the Division of Family and Youth Services' wide-area network to additional office sites.

Medicaid Claims Processing System

\$ 807 0 GF
7,262 6 Federal

- This project will provide the necessary matching funds to secure 90% or \$7.2 million in federal funding for a new Medicaid Management Information System. New reporting requirements mandate the state to furnish more and better information and improve claims processing.
- Alaska is faced with rapidly escalating costs for many Medicaid services. Securing better information will improve the state's ability to accurately forecast expenditure trends and make needed changes in reimbursement and prepayment policies.
- The federal government requires re-procurement of a Medicaid information system every 7 years. The state has received a 2 year extension but will not receive another one. The 90% federal participation could be in jeopardy if funds are not approved this year.

Eligibility Information System

\$382 0 GF
668 0 Federal

This project would do two things:

- Enhance the department's aging Eligibility Information System, which helps determine eligibility of clients, calculate benefits, issue benefits and manage cases. The system is vital to people served by the program and program workers. The project is designed to improve the accuracy of the system by incorporating changes in programs, and prolong its life until the year 2001. Failure to take action adds to the risk of inaccurate benefit issuance, which could be costing the state additional funds.

- Pay for a feasibility study of the possible uses in Alaska of Electronic Benefit Transfer (EBT), an automated system that would use point-of-sale devices in retail food stores and ATMs to replace food stamps coupons and welfare assistance. The federal government is pushing for nationwide implementation of EBT and may mandate its use if block grants are imposed.

Department of Commerce and Economic Development

Computer Information Systems Upgrade

\$350.0 GF/PR

- The Department of Commerce and Economic Development keeps its licensing records on a Wang minicomputer. This system, now more than 10 years old, needs replacement.
- This project would pay for hardware, software and programming services to make the transition from the Wang minicomputer to a client/server system that will ensure the integrity of the licensing systems and improve public access to corporate, business, occupational and insurance licensing records.
- The project will be paid for with program receipts. Fees will be adjusted as necessary.

Department of Natural Resources

Land Status Geographic Information System

\$300.0 GF

- This request will continue funding a multi-year project to automate the state's public land records. Manually drawn maps for 3,000 townships will be converted to digital format. Rivers, lakes and streams, roads and trails on federal maps will be automated and incorporated in the state's land status database.
- Completing the computer conversion benefits the public, which has a vital interest in detailed land status information at a parcel level. It can be integrated with the state's resource inventory data and used in resource management decisions. The up-to-date information contributes to sound development and management decisions that are of economic benefit to Alaska.

Oil and Gas Royalty Accounting

\$150.0 GF

- This project will improve the state's oil and gas royalty accounting system, which is designed to assure the public that the payments received from production of oil and gas are correct. The current system addresses too few of the department's accounting

requirements and requires considerable manual processing that is well-suited to automation.

- System improvements will enable the Oil and Gas Division to reduce the labor used to manually process royalty information. Oil companies will be encouraged to use Electronic Data Interchange when sending oil and gas royalty information to the state, eliminated data entry.
- This project will provide better accountability of royalties due to the state. Better accountability can help reduce litigation costs by providing better documentation.

Department of Public Safety

Council on Domestic Violence Information System

\$50.0 GF

- The Council on Domestic Violence is required by statute to collect and manage data concerning services to victims of domestic violence, sexual assault and incest. Its current system is not large enough to process demographic information. Valuable information concerning the types of abuse are collected but not compiled. All this information can be valuable in terms of identifying the trends of family and sexual violence in Alaska.
- This is the first phase of a \$300.0 project. The \$50.0 will pay for technical assistance in development of a software program and a new computer that has a memory capacity to handle the new level of information.

University of Alaska

UAA Digital Communications Network

\$1,400.0 GF

- This project extends a voice, data and video communications network on the Anchorage campus via the installation of equipment, cabling and wiring to link 640 stations to the communications hub system.
- This is the 3rd phase of multi-phase project. When the network is eventually completed, more than 3,000 workstations for faculty, students and staff will be directly connected to the Internet and it will provide the means for extending campus security and electronic card access systems throughout the campus.
- This work will save operating costs by reducing UAA's dependence on leased Anchorage telephone utility lines.

**Criminal Justice Information Systems Integration
Summary of FY 96 Phase I Projects
Section 9 of HB 268 (SB 136)**

The sum of \$3,067.7 is requested to fund the first phase of criminal justice information system projects to integrate criminal justice agency computer systems. These projects are consistent with the "Plan for the Integration of Alaska's Criminal Justice Computer Systems and the Creation of a Comprehensive Criminal History Repository" (The Wolfe Report) funded by the 1993 Alaska Legislature, SLA 93 Chapter 79, Page 47, Line 24.

AGENCY	AMOUNT
<p>CORRECTIONS Begins development of a new system to replace OBSCIS, inmate accounting, probation case management ....20 year old technology, does not support the current business need and is not modifiable to integrate with the rest of the criminal justice community. In addition to resolving the substantial current information needs of Corrections programs to support operational decisions, a new system is required to be able to address the increased demand for policy information requested by the legislature, OMB and other criminal justice agencies.</p>	\$1,600.0
<p>PUBLIC SAFETY Funding to make repairs to Automated Fingerprint Identification System (AFIS) computer room and perform analysis necessary to choose a system replacement option for the FY 97 Capital budget. The current system components are no longer manufactured by the vendor, maintenance costs are increasing, more system down time is being experienced. A replacement system uses more open systems architecture that will more easily facilitate integration, is smaller in footprint and is anticipated to be considerably less costly and more cost effective than the present system acquired in 1984. Another option that will be evaluated is to determine the cost and number of additional identifications that would be made if Alaska's fingerprint records were located with those of other western states.</p>	130.0
<p>LAW Begins development of a system to replace PROMIS, the Department's approaching 20 year case management system which does not support the current business need, is not modifiable to integrate with the rest of the criminal justice community.</p>	250.0
<p>COURTS Have already completed much of their detailed system design and system development. This funding is to purchase equipment necessary to deploy the new system.</p>	250.0
<p>ADMINISTRATION These funds are for upgrading the state telecommunications network with additional capability to enable the criminal justice agency systems to electronically communicate with each other and utilize smaller main and micro computer technology in a distributed processing fashion.</p>	837.7
TOTAL	\$3,067.7

The State of Alaska spends more than \$300 million annually on criminal justice operations. The business of criminal justice provides nearly 4,500 jobs throughout the state. These employees make more than 40,000 arrest decisions, 40,000 release from custody decisions, 13,500 sentencing decisions, and 14,500 employment decisions dealing with sensitive child supervisory positions such

as foster care parents, teachers, and school bus drivers, as well as security sensitive positions involving criminal justice employment. Decisions will be made by criminal justice agencies with the best information available to them (see "what happens when the pieces don't fit" attached). Under the present circumstances, information on which to base these decisions is not complete nor efficiently available. New, integrated systems are required to properly uphold criminal, employment and licensing laws of Alaska.

Substantial new and developing requirements are being imposed at both the state and national levels. Recent gun control legislation includes the Brady Bill, National Instant Check System (NICS) and Alaska's concealed handgun permit law. In addition, the National Child Protection Act, Sex Offender Registration and other special legislation targeted at such things as tracking of criminal aliens, preventing individuals who are the subject of restraining orders (in domestic violence and child abuse cases) from purchasing firearms are a few examples of current issues that require complete and accurate information at the state level and the ability to obtain national responses from all 50 states and the federal government.

The objectives of these programs cannot be met without a complete, accurate and timely criminal history record that includes police arrest information, corrections booking and prisoner status information, court and prosecutor disposition information, other information such as restraining order, specialized flags to accommodate legislatively mandated reporting for felonies, domestic violence, child abuse and the eventual ability to reference external systems to determine such things as renounced U.S. Citizenship, military discharge, alien status, mental health, and substance abuse information. Additionally, the criminal justice agencies can't electronically communicate with each other without network enhancements which are requested by the Department of Administration.

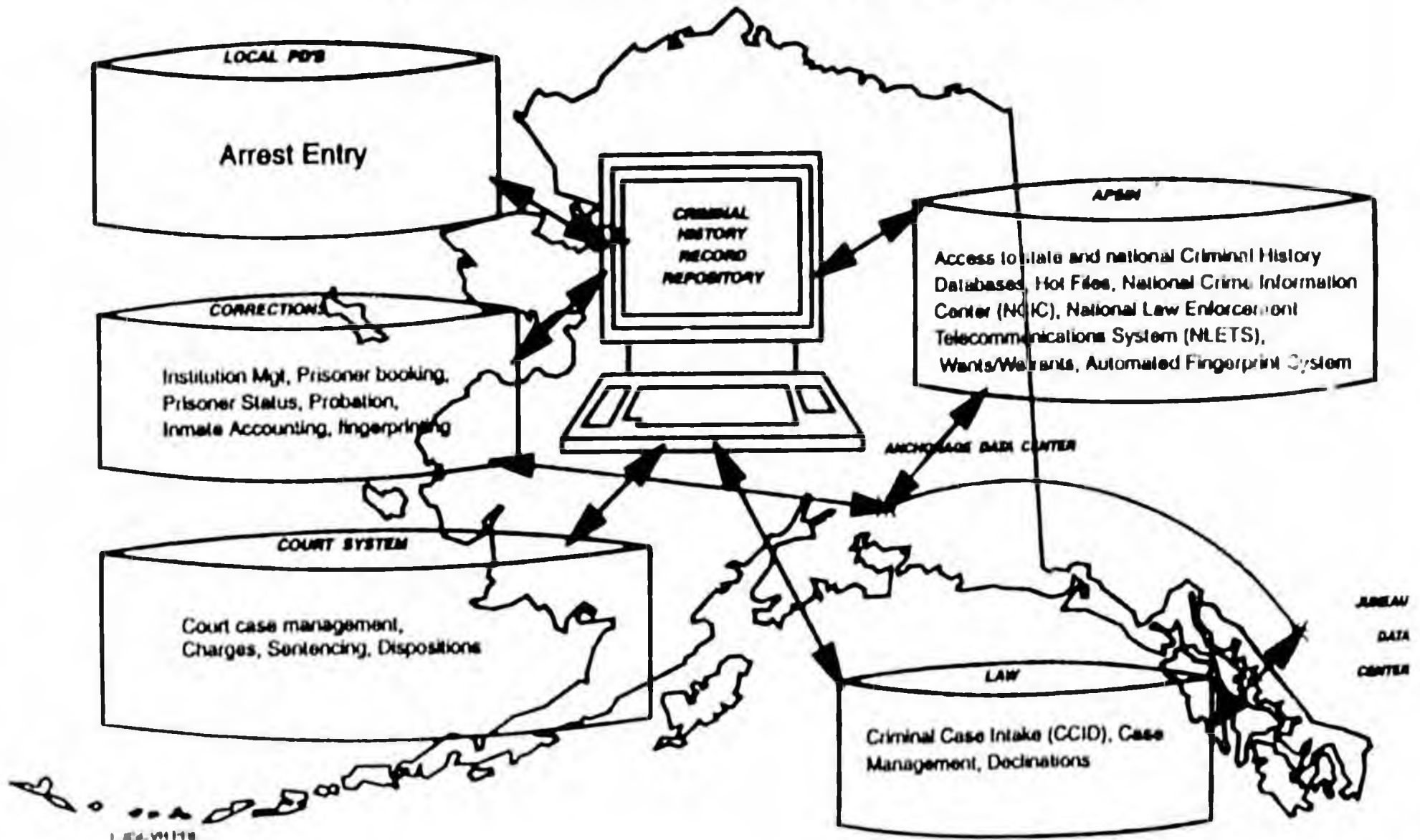
Each criminal justice agency must have a well thought out, technically current information system suitable for managing their own programs and contribute information to the Department of Public Safety for the purposes of maintaining Alaska's criminal history record repository (see attached model rap sheet). Again, these agencies require network support provided by the Department of Administration.

Alaska's legislature continues to consider legislation which requires timely and thorough analysis to be able to responsibly evaluate legislative proposals. How do you know when "3 STRIKES" have occurred if you don't have a complete criminal history record on-line to determine a person is offending for the first, second or third time and the nature of each offense? How do you know how many 3d time incarcerated misdemeanants there are to evaluate the proposals contained in SB 135 if criminal justice agencies don't have the information systems necessary to support answering this question? Would not it be useful to know by reviewing the criminal history record that a person is a "Criminal Alien" subject to federal jurisdiction and deportation? The quality of these responses is significantly impaired by the outdated technology and file structures of the existing systems. Criminal Justice Agencies cannot be acceptably responsive to legislative questions, public policy discussions or basic operational questions without new, efficient and complete information systems. Information requests continue to be made regarding the experience of existing statutes and programs including projections regarding proposed changes to criminal laws, prisoner classification, treatment programs and workload management.

Well planned, well managed, accurate, complete and technologically sound information systems are essential to providing public safety, effectively getting the job of criminal justice done and to mitigate the need for additional employees as caseloads increase.

Briefing Commentary: Criminal Justice Information Systems Integration Projects
contained in section 9 of HB 268 (SB 136).

CRIMINAL HISTORY RECORD INFORMATION SOURCES





SLIPPING THROUGH...

... what happens when the pieces don't fit

May 5, 1994 / Arresting Agency: APD

0200 0400 0600 0800 The rest of the story...

DWI ARREST

Subject stopped for moving vehicle violation - subject had a BA of .207 - subject's right index fingerprint is taken by arresting officer - subject's vehicle is impounded

REMANDED TO SIXTH AVENUE

Subject remanded to SACC - subject was not fingerprinted - night shift thought day shift would take the prints, day shift thought night shift had taken the prints

AAFIS SEARCH REQUESTED

The arresting officer, suspicious of the subject's story, requests an AAFIS technical search from the APD forensic examiner - APD's AAFIS expertise is available in a single, day shift person

NCIC FELONY WARRANT FOR BURGLARY

Subject is wanted on a felony burglary charge in the state of Washington - subject had been previously convicted of robbery in Alaska and had served prison time for that offense - subject has additional arrests for purse snatching and DWI but has not been fingerprinted for those charges - one of the DWI arrests occurred at the time the FTA warrant was in effect - fingerprint searches in the CAL-ID and WIN databases produced no additional criminal records

APPEARANCE BEFORE COMMITTING MAGISTRATE

Subject had no identification on his person, claimed to be from California and stated he was returning to that state during the next week - gave an Alaska residence address, employer, and provided an AK ID/LIC number - subject was using a sibling's name, ID/LIC and SSN - bail set at \$2,500

RELEASED ON THIRD PARTY BAIL

Bail is posted by third party through a bail bondsman - subject is released coincident with SACC shift change time

POSITIVE IDENTIFICATION MADE

Arrest fingerprint is run as a latent via arresting agency's remote AAFIS terminal - identification of subject as criminal fugitive with \$25,000 in outstanding Alaskan warrants - SACC is contacted but subject has already been out of custody for 2 hours

If AAFIS was staffed 24 hrs a day, officer could have requested immediate AAFIS search

Magistrate could have stipulated "Proof of ID" as part of conditions of bail

If fingerprints were taken, the DWI arrest would be supported by fingerprints, i.e., positive identification

The following arrest warrants could have been cleared:

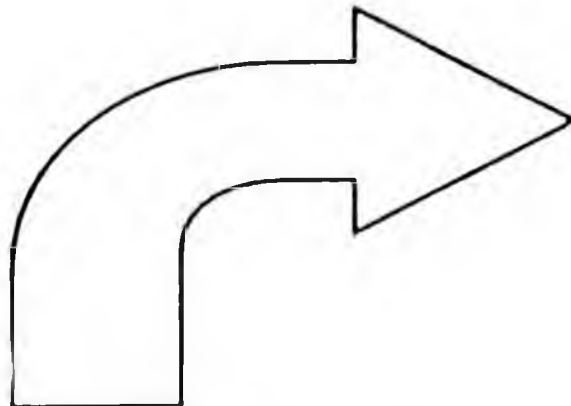
- FTA for robbery adjudication - \$7,500
- Perjury, resisting arrest, and assault - \$7,500
- Escape - \$10,000
- Burglary (felony - extradition to Washington)

This appears to be the second time that the subject used a family member's name to successfully avoid detection



SLIPPING UP...

...he should of left town like he said



From AST press releases...

Warrant-Fugitive Unit

Anchorage... Warrant arrest... On 5-27-94, at approximately 1148 hours, the Alaska State Troopers Warrant-Fugitive Unit, working with Anchorage Police Department patrol units, contacted Dennis M. Richards, Age 29, of Anchorage, at this residence in the 7700 block of East 32nd Avenue and served him with warrants for failure to appear for adjudication hearing, original charge: robbery 1st degree; a second arrest warrant for perjury, theft 4th degree, assault 4th degree, resisting, false report, DWI and DWLR; a third arrest warrant for escape in the 2nd degree; and, a fourth misdemeanor warrant for multiple counts. The total bail on all warrants was \$25,500 plus third party custodian. Richards slammed a door in the arresting officers' faces and fled to the rear of the apartment. The pursuing officers forcibly entered the residence and subsequently took Richards into custody. Richards was booked into Cook Inlet Pre-Trial facility.

SLIPPING THROUGH...

... what happens when the pieces don't fit

May 2 1994 Anchorage Agency 1070

0200 0400 0600 0800 The rest of the story...

<p>ONE ARREST</p> <p>Subject stopped for drinking water in restaurant. Subject had a SA of 0.01. Subject's right index finger print is taken by arresting officer. Subject is released.</p>	<p>DEMANDS TO MEET A VENUE</p> <p>Subject contacted SACC. Subject was not being arrested. Subject still through they still would enter the prison. They still through night shift had follow the prison.</p>	<p>AAPD MADE SUGGESTION</p> <p>The arresting officer, on process of the subject's story, requests an AAPD. Additional search from the APD because incident. APD's AAPD requests is available in a single day shift print.</p>	<p>NEW POLICE WARRANT FOR SUBJECT</p> <p>Subject is treated as a felony for drug charge in the area of Working. Subject had been previously convicted of robbery in Alaska and had several priors from the state of Alaska. Subject has additional counts for past conviction and DWI but has not been Department for those charges. One of the DWI counts occurred in the area of the PTA. Subject was 16 at the time. Subject is a member in the CAL. 20 and 20M divisions produced an additional criminal records.</p>
<p>AAPD SAID TO BE AINE COMMITTING MALICIOUSLY</p> <p>Subject had an identification on his person. Claimed to be from Cook Inlet and could be seen entering in that area during the last week. gone to Alaska's southern island. except you had provided an AS 2000 card for subject. May using a sibling's name. AS 2000 card not on a 2000.</p>	<p>RELEASED ON THIRD PARTY BAIL</p> <p>Subject is posted by third party through a bad background. Subject is a second conviction with SACC shall change time.</p>	<p>FUGITIVE IDENTIFICATION MADE</p> <p>Arrested Subject is also in a hotel on an existing agency's records. AAPD searched through area of subject as criminal. Subject with \$25,000 in unconvicted Alaska warrants. SACC is aware but subject has already been out of custody for 3 hours.</p>	

LOST OPPORTUNITIES

DRAFT
MARCH 22, 1995

MODEL CRIMINAL HISTORY RECORD NO. 2
NON-COLUMNAR FORMAT
ARREST AND PROSECUTION DATA COMBINED BY CHARGE

WISCONSIN STATE CRIMINAL HISTORY RECORD

Date Transmitted: March 22, 1995

This record is provided in response to your request. Use of the information contained in this record is governed by state and federal laws and regulations. Misuse of any information, including release to unauthorized agencies or individuals, may be subject to civil or criminal penalties.

The response is based upon a search using the fingerprints and/or identification data you supplied. You are cautioned that searches based solely on name and non-unique identifiers are not fully reliable. Additional information may be obtained by submission of the request subject's fingerprints.

The response is based upon fingerprint-supported criminal history record information in the files of the Wisconsin Criminal Identification Department on this date. Since the Department's files are revised as new information is received, please request an updated record for any subsequent needs. If explanation of any information is needed, please contact the agency identified as the contributor.

Additional information, including sealed information, may be available in the files of state or local criminal justice agencies identified in this record or in the files of other agencies such as departments of motor vehicles. Some of this information may not be fingerprint-supported and should be used with caution.

Classification of offenses as felonies or misdemeanors is based upon offense classifications set out in the Wisconsin penal code, Title 28 of Wisconsin Revised Statutes ("WRS").

THIS IS A PORTION OF A MULTI-STATE RECORD. ADDITIONAL CRIMINAL HISTORY RECORD INFORMATION IS INDEXED IN NCIC-III FOR OTHER STATE OR FEDERAL OFFENSES

IDENTIFICATION DATA

Name:
John M. Schultz

Aliases:
John Martin Smith
John M. Smith
John Martin Schultz

Sex:
Male

Race:
White

Date of Birth:
June 8, 1966
June 6, 1968

Height:
6ft. 2 in.

Weight:
184 lbs.

Hair:
Brown

Eyes:
Blue

Scars, Marks, Tattoos, Amputations:
Scar upper left arm. Tattoo right bicep:
"Born to Lose"

Place Born:
Milwaukee, WI
Toronto, Canada

Citizenship:
US
Canadian

Fingerprint Class:
CO 12 10 PI 12
17 CO 12 17 16

State Ident. No.:
WI 123456J

FBI No.:
1233543H

Soc. Sec. No.:
212 36 7245
212 46 7245

Driver Lic. No.:
WI 1234598AD6
IL 3212345AF7

Misc. No.:
INS 137856K
USCG - 9876543R

DNA Sample Avail:
WI Dept. of Justice
FBI CJS, Clarksburg, WV

Palm Print Avail:
WI Dept. of Justice
Milwaukee PD

Photo Avail:
WI Dept. of Justice
Milwaukee PD

Occupation:
Plumber
Electrician

Employer:
City Heating, 123 Main St., Milwaukee, WI
Star Electrical Co., No. 7 City Cir., Peoria, IL

Residence:
3021 W. Atlas St., Milwaukee, WI
925 Cayuga Ave., Peoria, IL

Miscellaneous Comments: AFIS fingerprints available, WI Dept. of Justice. Subject stutters.

CRIMINAL JUSTICE SUMMARY DATA

Felony Convictions: 3
Total No. Arrests/Indictments: 6
Total No. Convictions: 3
Date of Last Arrest: March 3, 1993
Last Reported Event: Received June 14, 1993, WI State Prison, Madison, WI, 25 yrs. without parole
Failure to Appear: 1
Violation of Release Conditions: 1
Bail Revocation: 1
Probation Revocation: 1
Parole Revocation: 1
Caution: Convicted of violent offenses; Convicted of firearms related offenses

CRIMINAL HISTORY DATA

CASE NO. 1

ARREST/CHARGE DATA

Name Used: John M. Schultz
Date of Arrest: June 6, 1983
Arrest Type: Juv. as Adult
Date of Offense: June 5, 1983
Case Tracking No.: 83-132674567
Arresting Agency: Milwaukee PD ORI WI 12343210
Arresting Agency Case No.: 83-12367J
Arresting Agency Offender Ident. No.: 367425C
Arrest Charges:

- 01 ARMED ROBBERY/FIREARM
WRS 28-12345(c)
- 02 CARRYING CONCEALED WEAPON, HANDGUN
WRS 28-2367(b)

NCIC 1204
Class A Felony
NCIC 5202
Class C Felony

COURT DATA

Court: Milwaukee County Cir. Ct. ORI WI 9876432
Court Case No.: 83CR3264
Failure to Appear/Bail Revoked: July 12, 1983
Bench Warrant Issued: July 13, 1983

Court: Milwaukee County Cir. Ct. ORI WI 9876432
Court Case No.: 83CR3264

Charges Disposed of:

- | | |
|---|-----------------------------|
| 01 ARMED ROBBERY/FIREARM
WRS 28-12345(C)
Disposition: Convicted on Guilty Plea
Disposition Date: Nov. 22, 1983
Sentence: 4 yrs. State Prison (suspended), 6 mos. County Jail, 3 1/2 yrs.
Probation. Restitution to victim \$750.
Sentence Date: Nov. 29, 1983 | NCTC 1204
Class A Felony |
| 02 CARRYING CONCEALED WEAPON, HANDGUN
WRS 28-2367(B)
Disposition: Dismissed
Disposition Date: Nov. 22, 1983 | NCTC 5202
Class C Felony |

CORRECTIONS DATA

Agency: Milwaukee County Jail ORI 32764328
Inmate Name: John M. Schultz
Inmate Ident. No.: MC 83-2246J
Received: Nov. 22, 1983
Term: 6 mos.
Released to Probation: May 21, 1984

Agency: Milwaukee County Cir. Ct. Probation Dept. ORI 3276423
Offender Name: John M. Schultz
Offender Ident. No.: MCP 327-84-J
Received: May 22, 1984
Term: 3 1/2 yrs.
Probation Revoked: Nov. 21, 1984, Failure to Pay Restitution; Violation of Probation Conditions

Agency: WI State Prison, Madison, WI ORI WI 3368429
Inmate Name: John M. Schultz
Inmate Ident. No.: SPM332624
Received: Dec. 2, 1984
Term: Remainder of 4 yrs. from Nov. 29, 1983
Released on Parole: July 6, 1987

Agency: WI State Parole Bd., Milwaukee, WI ORI WI 326789
Offender Name: John M. Schultz
Agency Offender Ident. No.: PB 36294-87
Received: July 7, 1987
Term: Remainder of 4 yrs. from Nov. 29, 1983
Unconditionally Released: Nov. 29, 1987

CASE NO. 2

ARREST/CHARGE DATA

Name Used: John Martin Smith
Date of Arrest: Dec. 12, 1987
Arrest Type: Adult
Date of Offense: Dec. 12, 1987
Case Tracking No: 87-235764832
Arresting Agency: Milwaukee PD ORI WI 122343210
Arresting Agency Case No.: 87-2374
Arresting Agency Offender Ident. No.: 367425C
Arrest Charges:

01 AGGRAVATED ASSAULT, FIREARM WRS 28-324(C)	NCIC 1304 Class C Felony
02 CARRYING CONCEALED WEAPON, FIREARM WRS 28-2367(B)	NCIC 5202 Class C Felony

PROSECUTION DATA

Prosecuting Agency: Milwaukee County Prosecutor ORI WI 3767489
Prosecuting Agency Case No.: 87CR1367D
Date of Action: Jan. 13, 1988
Charge 02 Changed to:
Possession of Firearm By Felon
WRS 28-2368(C)

NCIC 5203
Class B Felony

COURT DATA

Court: Milwaukee County Cir. Ct. ORI WI 9876432
Court Case No.: 87CR5782
Charges Disposed of:

01 AGGRAVATED ASSAULT, FIREARM WRS 28-324(c) Changed to: Simple Assault WRS 28 324(a)	NCIC 1304 Class C Felony NCIC 1313 Class D Felony
--	--

Disposition: Convicted on Guilty Plea
Disposition Date: May 13, 1988
Sentence: 1 to 3 yrs.
Sentence Date: May 22, 1988

02 POSSESSION OF FIREARM BY FELON WRS 28-2368(C) Changed to: Possession of Unlicensed Firearm WRS 28-325(b)	NCIC 5203 Class B Felony NCIC 5210 Class B Misdemeanor
--	---

Disposition: Convicted on Guilty Plea
Disposition Date: May 13, 1988
Sentence: \$100 fine
Sentence Date: May 22, 1988

CORRECTIONS DATA

Agency: WI State Prison, Madison, WI ORI WI 33684293
Inmate Name: John Martin Smith
Inmate Ident. No.: SPM32624
Received: May 14, 1988
Term: 1-3 yrs.

Released on Parole: Oct. 15, 1989
Agency: WI State Parole Board, Milwaukee, WI ORI WI 326789
Offender Name: John Martin Smith
Offender Ident. No.: PB36294-89
Received: Oct. 21, 1989
Term: Remainder of 1-3 yrs.
Parole Revoked: Jan. 3, 1990

Agency: WI State Prison, Madison, WI ORI WI 336844293
Inmate Name: John Martin Smith
Inmate Ident. No.: SPM32624
Received: Jan. 8, 1990
Term: Remainder of 1-3 yrs.
Released at Sentence Expiration: May 21, 1991

CASE NO. 3

ARREST/CHARGE DATA

Name: John Martin Schultz
Indicted: Milwaukee County Cir. CL Grand Jury ORI WI 32467321
Date of Indictment: July 31, 1991
Date of Offense: July 1, 1991
Case Tracking No.: 91-003265433
Summons Issued: July 31, 1991

Charges:

01 RAPE WITH FIREARM WRS 28-723B	NCIC 1101 Class A Felony
02 POSSESSION FIREARM BY FELON WRS 28-2368(C)	NCIC 5203 Class B Felony

COURT DATA

Court: Milwaukee County Cir. CL ORI WI 9896432
Court Case No.: 91 CR322

Charges Disposed of:

01 RAPE WITH FIREARM WRS 28-723B Disposition: Found Not Guilty by Jury Disposition Date: Sept. 10, 1991	NCIC 1101 Class A Felony
02 POSSESSION OF FIREARM BY FELON WRS 28-2368(C) Disposition: Found Not Guilty by Jury Disposition Date: Sept. 10, 1991	NCIC 5203 Class B Felony

CASE NO. 4

ARREST/CHARGE DATA

Name Used: John M. Schultz
Date of Arrest: Oct. 3, 1991
Arrest Type: Adult
Date of Offense: Oct. 2, 1991
Case Tracking No.: 91-12467524
Arresting Agency: Milwaukee PD ORI WI 12343210
Arresting Agency Case No.: 91-2467
Arresting Agency Offender Ident. No.: 367425C

Arrest Charges:

- 01 BURGLARY/FORCED ENTRY RESIDENCE
WRS 28-468(D)
- 02 POSSESSION STOLEN PROPERTY
WRS 28-63(K)

NCIC 220
Class B Felony
NCIC 2804
Class A Misdemeanor

PROSECUTOR DATA

Prosecuting Agency: Milwaukee County Pros. ORI WI 3267489
 Prosecuting Agency Case No.: 91-CR-4267
 Disposition: Declined to Prosecute all Charges
 Disposition Date: Oct 5, 1991

CASE NO. 5

ARREST/CHARGE DATA

Name Used: John M. Smith
 Date of Arrest: Feb. 14, 1992
 Arrest Type: Adult
 Date of Offense: Feb. 12, 1992
 Case Tracking No.: 91 2467325
 Arresting Agency: Milwaukee PD ORI WI 12343210
 Arresting Agency Case No.: 91-0032
 Arresting Agency Offender Ident. No.: 36774250

Arrest Charges:

- 01 POSSESSION STOLEN VEHICLE
WRS 28-2264
Disposition: Released Without Prosecution
Disposition Date: Feb. 15, 1992

NCIC 2407
Class D Felony

CASE NO. 6

ARREST/CHARGE DATA

Name Used: John M. Schultz
 Date of Arrest: Mar. 3, 1993
 Arrest Type: Adult
 Date of Offense: Mar. 3, 1993
 Case Tracking No.: 93-367428967
 Arresting Agency: Madison PD ORI WI 3264282
 Arresting Agency Case No.: C93421
 Arresting Agency Offender Ident. No.: C124274

Arrest Charges:

- 01 ARMED ROBBERY WITH FIREARM
WRS 28-12345(C)
- 02 POSSESSION FIREARM BY FELON
WRS 28-2764(C)
- 03 DAMAGE TO PRIVATE PROPERTY
WRS 28-313a
- 04 TRESPASSING
WRS 28-103

NCIC 1204
Class A Felony
NCIC 5203
Class B Felony
NCIC 3902
Class B Misdemeanor
NCIC 5707
Class D Misdemeanor

COURT DATA

Court: Milwaukee County Dist. Cl. ORI WI 9846322

Court Case No.: 2367-CR-93

Charges Disposed of:

- | | |
|--|----------------------------------|
| 01 ARMED ROBBERY WITH FIREARM
WRS 28-1234(C)
Disposition: Bound Over to Cir. Cl.
Disposition Date: May 10, 1993 | NCIC 1204
Class A Felony |
| 02 POSSESSION OF FIREARM BY FELON
WRS 28-2768(C)
Disposition: Bound Over to Cir. Cl.
Disposition Date: May 10, 1993 | NCIC 5203
Class B Felony |
| 03 DAMAGE TO PRIVATE PROPERTY
WRS 28-313a
Disposition: Dismissed
Disposition: Mar. 10, 1993 | NCIC 2902
Class B Misdemeanor |
| 04 TRESPASSING
WRS 28-103
Disposition: Dismissed
Disposition: Mar. 10, 1993 | NCIC 5707
Class D Misdemeanor |

COURT DATA — CIR. CT. DATA NOT REPORTED

CORRECTIONS DATA

Agency: WI State Prison, Madison ORI WI 336842

Inmate Name: John M. Schultz

Inmate Ident. No.: SPM32624

Received: June 14, 1993

Committing Court: Milwaukee County Cir. Cl. ORI WI 98776432

Committing Court Case No.: 93CR42732

Conviction Offenses: Armed robbery, possession of firearms by felon; repeat violent offender

Commitment Term: 25 yrs. without parole

APPELLATE COURT DATA

Court: WI Court of Appeals ORI WI 98665431

Court Case No.: 93CR221

Decision: Judgment and Sentence as Repeat Violent Offender Confirmed

Date of Decision: Oct. 22, 1993

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
 DIVISION OF BUDGET REVIEW

P.O. BOX 10000
 JUNEAU ALASKA 99811-0000
 PHONE 907-465-2179
 FAX 907-465-2090

April 21, 1995

The Honorable Steve Frank
 The Honorable Rick Halford
 Co-Chairs, Senate Finance Committee
 State Capitol
 Juneau, AK 99801-1182

Dear Senators Frank and Halford

As you continue your review of the Governor's FY96 capital budget request (SB 136), I would like to ask your assistance in considering the following additional amendments. Enclosed are agency details concerning these requested changes:

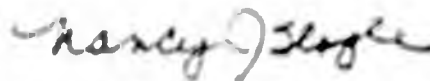
Section 15, page 7, line 9, appropriates funds for the supplemental housing program in the Alaska Housing Finance Corporation (AHFC). This appropriation should be amended to \$12,035,000. This represents an increase in corporate receipt authority of \$1,300,000. This will allow AHFC to match \$9 million in additional HUD funds that were only recently made available to Alaska.

Section 15, page 8, line 14, appropriates \$2,000,000 under the Stripper Well Oil Overcharge Restitution Program. AHFC originally identified these funds as corporate receipts. We are now requesting that these funds be identified as federal receipts. This funding source change conforms to the approach taken by the Legislature in the FY95 budget.

Section 15, page 8, line 18, appropriates \$117,300 to the Permanent Fund Dividend Division for an Integrated Voice Response System. We request that this project be withdrawn.

Thank you for your consideration of these amendments.

Sincerely,



Nancy J. Slagle
 Director



520 East 34th Avenue
Anchorage, AK 99503-4199
907 581-1900
P.O. Box 101020
Anchorage, AK 99510-1020

MEMORANDUM

TO: Nancy Slagle, Director
Division of Budget Review
Office of Management & Budget

THRU: Bob Baracko, Director
Administrative Services
Department of Revenue

FROM: Dan Fauske, CEO/Executive Director
Alaska Housing Finance Corporation

DATE: April 13, 1995

RE: FY96 Budget Amendment Request

.....

Alaska Housing Finance Corporation requests the following increase to their FY96 Capital submission. The increase resulted from circumstances beyond our control and will be funded with corporation receipts.

Increase Supplemental and Senior Housing (Corp funds) \$1,400,000

The Supplemental Housing Program provides the 20% match funds to HUD dollars being spent on housing in Alaska. Since the original FY95 capital budget request, HUD has allocated more funding to Alaska than previously anticipated (\$40 million to \$49 million). Since AHFC's FY95 supplemental request is absent in HB137 as passed, AHFC is requesting additional authority to expend AHFC corporation funds in the FY96 capital budget to provide the match for the previously HUD approved projects. Project included twenty units at Stebbins, twenty units at Barrow and amended projects.

Post-it brand fax transmittal memo 757		# of pages 2
To: Nancy Slagle	From: Dan Fauske	
Cc:		
Date:		
Fax #:		

PROJECT TITLE	Supplemental Housing Development Program		
PRIORITY	4	COMPLETION DATE	June, 2000
TYPE	Construction	LOCATION	Statewide
PROGRAM	Development/Health/Social Services	ELECTION DISTRICT	90

FUNDING		CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (FTE)
1002	Federal Receipts			0
1003	General Fund Match			
1004	General Fund			
1005	General Fund Program Receipts			
1008	General Fund Mental Health Trust			
1022	State Corporation Receipts	12,035.0	0.0	
TOTAL		12,035.0	0.0	

PROJECT DESCRIPTION AND JUSTIFICATION

SUPPLEMENTAL HOUSING DEVELOPMENT GRANT PROGRAM \$11,800,000*

* \$1,800,000 increase ATRMS requested to close FY96 supplemental request not being passed. Additional funds to be used for 20 units at Sitka, 20 units at Barrow, and funds for amended projects.

The funding in this program helps to alleviate the shortage of decent, safe and sanitary housing for rural Alaska natives.

A recent rural housing needs assessment showed an immediate need for approximately 6500 houses throughout rural Alaska. The state's commitment of \$10 million in FY96 will leverage federal U.S. Department of Housing and Urban Development (HUD) Indian Housing Construction funds of approximately 50 million dollars to the Regional Housing Authorities to construct approximately 120 decent, safe and sanitary houses which are affordable to rural Alaska natives in approximately 20 communities. Additionally, approximately \$4 million in Indian Health Service (IHS) Public Health funding is leveraged for construction of off-site water and sewer facilities for these housing projects. Each state Capital dollar leverages approximately 5 dollars in federal HUD Indian Housing funds and nearly half of the Supplemental program amount in Indian Health Service leveraged funds.

CP1
CAPITAL PROJECTS
DESCRIPTION
Revised 11/94

ATTACH: Department of Housing

Page 1 of 5
Revised Date 4/18/95
FY 96



520 East 34th Avenue
Anchorage, AK 99503-4199
907 561-1900
P.O. Box 101020
Anchorage, AK 99510-1020

MEMORANDUM

TO: Nancy Slagle, Director
Division of Budget Review
Office of Management & Budget

THRU: Bob Baracko, Director
Administrative Services Division
Department of Revenue

FROM: Dan Pauke, CEO/Executive Director
Alaska Housing Finance Corporation

A handwritten signature in dark ink, appearing to be "D. Pauke", is written over the "FROM:" line of the memorandum.

DATE: April 19, 1995

RE: FY96 Budget Amendment Request - Change Funding Source

.....

Alaska Housing Finance Corporation requests a funding source change to their FY96 Capital submission - Stripper Well Oil Overcharge Restitution Program. Please take the necessary actions to change the funding source from Corporation receipts to Federal receipts. This change will better reflect the origin of the funds. These funds came from federal court settlements between the government and various oil companies after the oil companies were charged with overpricing in the early 70s and 80s. The funds are currently being held in trust by AHFC and are used as restitution to the public through programs approved by the U.S. Department of Energy.

Page-1 of 2		Page 1 of 2	
To: _____	From: _____	Date: _____	File # _____
By: _____	Approved: _____	_____	_____
_____	_____	_____	_____

PROJECT TITLE: Stripper Well Oil Overcharge Redistribution Program			
PRIORITY:	13	COMPLETION DATE:	June 2000
TYPE:	Transitional	LOCATION:	Statewide
PROGRAM:	Development	ELECTION DISTRICT:	00

FUNDING		CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PT 1)
1002	Federal Receipts	2,000 0		0
1003	General Fund Match			
1004	General Fund			
1006	General Fund Program Receipts			
1008	General Fund Mental Health Trust			
1022	State Corporation Receipts	0 0		
TOTAL		2,000 0		

PROJECT DESCRIPTION AND JUSTIFICATION:

CRITICAL LINK BETWEEN ENERGY EFFICIENCY AND HOUSING AFFORDABILITY. A key goal of a housing finance agency is to assist all housing to be decent, safe, and affordable. There is a critical link between housing affordability and energy efficiency. The Alaska Housing Finance Corporation is fostering the long term affordability of the state's housing stock through encouraging the construction of energy efficient homes and retrofitting of existing homes.

HIGH ENERGY COSTS CRIPPLE ECONOMIC DEVELOPMENT. For many Alaskan communities, the cost of heating is placing a serious strain on local economies and family budgets. This is particularly true for those Alaskans on fixed incomes. Rural Alaskans spend between 16% and 37% of their incomes on energy bills. Overall, Alaskans spend over \$214 million a year just to stay warm. This represents a multi-billion dollar drain on the state's economy since most of Alaska's communities get their oil from the Outside. This energy dollar drain is crippling economic development throughout Alaska.

MISTAKES OF THE PAST CAUSE DRAIN ON LOCAL ECONOMIES. In the past, Alaskan homes and facilities were constructed using Lower 48 standards and did not meet Alaska's climate conditions. A depressing 28% of homes in rural Alaska cannot maintain a healthy indoor temperature of 70 degrees during our long winter months.

CP1
CAPITAL PROJECTS
DESCRIPTION
Revised 7/2/98

Page 1 of 2
Revised Date: 6/10/98

FY 98

COPY

MEMORANDUM

State of Alaska

Department of Revenue

TO: Nancy Slagle, Director
Division of Budget Review
Office of Management & Budget

DATE: April 18, 1995

OFFICE OF
MANAGEMENT & BUDGET

FILE NO: capproj.wdr

APR 18 1995

TELEPHONE NO: 465-2312

BUDGET REVIEW

FROM: Bob Baratko, Director
Administrative Services Division
Department of Revenue

SUBJECT: Withdrawal of FY96 capital
project by PFD Division

The Permanent Fund Dividend Division wishes to withdraw its FY96 capital project request for an integrated voice response system. Please take whatever steps are necessary so that those concerned may be notified as soon as possible.

Thank you for your assistance. If you have any questions or need further information, please call me at the above number.

cc: Nancy Jones, Director, Permanent Fund Dividend Division
Mary Sutton, Finance Officer, Administrative Services Division

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU ALASKA 99811-0020
PHONE (907) 465-2129
FAX (907) 465-2090

April 17, 1995

The Honorable Steve Frank
The Honorable Rick Halford
Co-Chairs, Senate Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Senators Frank and Halford

As you begin your review of the Governor's FY96 capital budget request (SB 136), I would like to ask your assistance in considering the following amendments. The majority of these amendments are technical in nature.

Section 11 reappropriates funds for the Back Loop sewer and water project to the Department of Environmental Conservation under AS 37.05.315. This grant should have been identified as a municipal grant to the Department of Administration under AS 37.05.315.

Section 15, page 15, line 10 appropriates \$45,000 to the Department of Public Safety for the North Slope Borough jail improvements. This is part of the Community Jails Program that is being transferred to the Department of Corrections effective July 1, 1995. Therefore, this FY96 capital appropriation should have been made to the Department of Corrections.

Section 15, page 32, line 6 appropriates \$80,000 to the Department of Transportation and Public Facilities for Wrangell - Reid Street Paving. This should be appropriated as a municipal grant to the city through the Department of Administration under AS 37.05.315.

Section 15, page 38, line 13 is a \$50,000 appropriation to Egegik for an organizational grant. The first year's grant was funded in the FY95 supplemental bill (HB137). The amount for Egegik's second year grant is \$25,000. Please reduce the FY96 capital budget request to \$25,000.

Section 15, page 52, line 16 appropriates \$25,000 to Alutan for a multi-purpose community building from the municipal matching grants program. You will note that this is also listed on line 14. This project should not have been duplicated and the one on line 16 should be deleted.

The following changes are requested by the Department of Transportation and Public Facilities

Section 15, page 16, line 12 State Match for Federal Aid Aviation Projects	(7,300,000)	<u>6,200,000</u>
Section 15, page 16, line 13 Corps of Engineers Program	(100,000)	<u>1,200,000</u>
Section 15, page 20, line 16 Eek Airport Relocation (and Realignment)	(1,600,000)	<u>3,300,000</u>
Section 15, page 21, line 16 Tununak Airport Improvements [Resurfacing and Crosswind Runway]		[no change in amount]
Section 15, page 21, line 21 Dalton Highway MP111-175 [127] Rehabilitation		[no change in amount]
Section 15, page 22, line 21 Kenny Lake - Willow Loop Road [Completion]		[no change in amount]
Section 15, page 23, line 6 Lake Louise Road, Turnouts/Trailhead Construction		[no change in amount]
Section 15, page 23, lines 12 & 13 Nome - Bering Street and Rocker Gulch Park, Transportation Enhancement		[no change in amount]
Section 15, page 25, line 20 [Alakanuk Airport Improvements	2,500,000)	
Section 15, page 25, line 5 [Taylor Highway] Nome - Basin Creek Airport		[no change in amount]
Section 15, page 25, lines 11 & 12 Deadhorse Airport Rescue and Fire Fighting, Snow Removal Equipment and Building	(2,000,000)	<u>3,300,000</u>
Section 15, page 25, line 13 Deadhorse Runway Reconstruction [Stage 1]	(6,380,000)	<u>5,680,000</u>
Section 15, page 25, lines 16 & 17 Fairbanks International Airport Taxiway D Extension [Airport East Ramp Lease Lot Improvements]		[no change in amount]
Section 15, page 25, line 20 Kotlik Airport Improvements	(220,000)	<u>2,720,000</u>

Section 15, page 30, line 6

Fairbanks International Airport Runway Extension	[8,900,000]	<u>8,100,000</u>
--	-------------	------------------

New appropriations to be added under Federal Surface Transportation and Aviation Program

<u>Haines Highway MP24 - Border Reconstruction</u>		<u>3,800,000</u>
<u>Fairbanks North Star Borough Emissions Sensor Device</u>		<u>154,000</u>

New appropriations under the Municipal Capital Matching Grants (AS 37 06 010) include

<u>Kwethluk Clinic Improvements</u>	<u>26,671</u>
<u>Manokotak Road Renovation</u>	<u>25,000</u>
<u>Metlakatla #651 Princess Dress Line System</u>	<u>57,100</u>
<u>Napaskiak Boardwalk Extension</u>	<u>20,776</u>
<u>Platinum Community Facility Upgrade</u>	<u>25,000</u>
<u>Saveonga Community Health Clinic</u>	<u>25,000</u>

New appropriations under the Unincorporated Community Capital Matching Grants (AS 37 06 020) include

<u>Chenega Bay Road Maintenance Equipment</u>	<u>50,000</u>
<u>Kongiganak Community Hall/Office</u>	<u>25,000</u>
<u>Metlakatla Replace Cannery Building Wall</u>	<u>7,000</u>
<u>Metlakatla Cold Storage Facility Repairs</u>	<u>18,000</u>
<u>Minto Emergency Rescue Truck</u>	<u>25,000</u>
<u>Twin Hills Tool Office Building</u>	<u>50,000</u>

As was appropriated last year to help those smaller communities that had not yet submitted specific project information, we request that the following be added to the front section of the bill

*Sec (a) Subject to the conditions set out in (c) of this section, the sum of \$1,010,192 is appropriated from the municipal capital project matching fund (AS 37 06 010) for payments as grants under AS 37 06 010 to the following municipalities in the amounts and for the purposes stated

MUNICIPALITY	PURPOSE	APPROPRIATION
City of Aklaok	Community facilities and equipment	525,000
City of Akiak	Community facilities and equipment	25,000
City of Allakaket	Community facilities and equipment	25,000
City of Ambler	Community facilities and equipment	25,000
City of Angoon	Community facilities and equipment	28,978
City of Anvik	Community facilities and equipment	25,000
City of Atmautluak	Community facilities and equipment	25,000
City of Atkasuk	Community facilities and equipment	25,000
Bristol Bay Borough	Community facilities and equipment	58,530
City of Buckland	Community facilities and equipment	25,000
City of Chuathbaluk	Community facilities and equipment	25,000
City of Clark's Point	Community facilities and equipment	25,000
City of Diomedea	Community facilities and equipment	25,000
City of Eck	Community facilities and equipment	25,000

City of Holy Cross	Community facilities and equipment	25,000
City of Hydaburg	Community facilities and equipment	25,000
City of Kake	Community facilities and equipment	30,297
City of Kasigluk	Community facilities and equipment	25,000
City of Kobuk	Community facilities and equipment	25,000
City of Koyukuk	Community facilities and equipment	25,000
City of Kupreanof	Community facilities and equipment	25,000
City of Larsen Bay	Community facilities and equipment	25,000
City of Lower Kalskag	Community facilities and equipment	25,000
City of Newtok	Community facilities and equipment	25,000
City of Nightmute	Community facilities and equipment	25,000
City of Nondalton	Community facilities and equipment	25,000
North Slope Borough	Community facilities and equipment	91,806
Northwest Arctic Borough	Community facilities and equipment	25,000
City of Nuiqsut	Community facilities and equipment	25,000
City of Pilot Point	Community facilities and equipment	25,000
City of Pilot Station	Community facilities and equipment	25,000
City of Russian Mission	Community facilities and equipment	25,000
City of Selawik	Community facilities and equipment	25,581
City of Shageluk	Community facilities and equipment	25,000
City of Stebbins	Community facilities and equipment	25,000
City of Toksook Bay	Community facilities and equipment	25,000

(b) Subject to the conditions set out in (c) of this section, the sum of \$475,000 is appropriated from the unincorporated community capital project matching fund (AS 37 06 010) for payments as grants under AS 37 06 020 to the following unincorporated communities in the amounts and for the purposes stated

UNINCORPORATED COMMUNITY	PURPOSE	APPROPRIATION
Circle	Community facilities and equipment	\$25,000
Copper Center	Community facilities and equipment	\$25,000
Eagle	Community facilities and equipment	\$25,000
Elfin Cove	Community facilities and equipment	\$25,000
Gakona	Community facilities and equipment	\$25,000
Hyder	Community facilities and equipment	\$25,000
Klukwan	Community facilities and equipment	\$25,000
Lake Minchumuna	Community facilities and equipment	\$25,000
Nelchina/Mendeltna	Community facilities and equipment	\$25,000
Nikolski	Community facilities and equipment	\$25,000
Otarville	Community facilities and equipment	\$25,000
Paxson	Community facilities and equipment	\$25,000
Pitka's Point	Community facilities and equipment	\$25,000
Point Baker	Community facilities and equipment	\$25,000
Red Devil	Community facilities and equipment	\$25,000
Slana	Community facilities and equipment	\$25,000

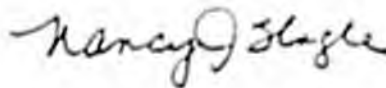
April 17, 1995

Sleetmute	Community facilities and equipment	\$25,000
Stony River	Community facilities and equipment	\$25,000
Tok	Community facilities and equipment	\$25,000

(c) The appropriations made by (a) and (b) of this section are made contingent on the municipality or unincorporated community complying before July 1, 1996, with the requirements, other than the deadlines, set out in AS 37.06

These amendments decrease the overall general fund request for the FY96 capital budget. Thank you for your consideration of this matter

Sincerely,



Nancy J. Slagle
Director

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY CITY OF KWEETHAW PAGE 1 OF 1
 ADDRESS GENERAL DELIVERY CITY KWEETHAW ZIPCODE 99621
 AUTHORIZED PARTY KWEETHAW CITY OFFICE PHONE 907-757-6022
 CONTACT PERSON MAX ANGELMAN - Mayor FAX 907-757-6328
 HOUSE DISTRICT

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	CLINIC FACILITIES IMPROVEMENT II FY96	35,900 25,621	1,341	36,841 26,671
2	FY95	1,050		
3				
4				
5				
COLUMN TOTALS				

Approved [Signature] Mayor
 (Signature of Authorized Party)

Date Submitted 3/13/12

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM

City **FY 96 PROPOSED LIST OF PROJECTS**

COMMUNITY	Metlakatla Indian Community	PAGE	1	OF	1
ADDRESS	Box B	CITY	Metlakatla	ZIPCODE	99926
AUTHORIZED PARTY	Jim E. Scudero	PHONE	907-886-4441		
CONTACT PERSON	Paul T. Brendible Jr.	FAX	907-886-4470		
HOUSE DISTRICT 2					

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	7651 Princess Dress Line System	57,100.00	7,000.00	\$64,100.00
2	Replace Float & Ramp	64,000.00	10,000.00	74,000.00
3	Replace 50% of the Fender Piling on Dock Face	96,000	10,000.00	106,000
4	Replace 15% of the Piling Under the Cannery/Warehouse	111,600.00	12,400.00	124,000.00
5	Structural Piling Work on Fish House and Seaward Portion of Cannery Building and Warehouse	118,000.00	10,000.00	128,000.00
COLUMN TOTALS				

Approved 
 (Signature of Authorized Party)

Date Submitted _____

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

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Department of Education
State of Alaska