

ALASKA LEGISLATURE

1516

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project			Gov Amd - Senate	
	Gov Amd	Senate	Comparison	
* Program Total	13,395,791	13,323,791	-72,000	-.5%
* Total Program funding Other funds	13,395,791	13,323,791	-72,000	-.5%
** Total Agency Expenditures	13,395,791	13,323,791	-72,000	-.5%
** Total Agency funding Other funds	13,395,791	13,323,791	-72,000	-.5%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • • Unincorporated Community Matching Grants (AS 37.06.020) • • • • •

<u>Project</u>		<u>Gov. Amd</u>	<u>Senate</u>	<u>Gov. Amd - Senate Comparison</u>
AP Akiachak Repair Akiachak Townsite (Water, Sewer, Roads) (ED 39)	1088 Uninc Mich	24,083 24,083	24,083 24,083	
AP Arctic Village Bulk Fuel Tank Farm-Phase II (ED 36)	1088 Uninc Mich	24,083 24,083	24,083 24,083	
AP Beaver Construction Management for Multi- Purpose Building (ED 36)	1088 Uninc Mich	25,000 25,000	25,000 25,000	
AP Birch Creek Community Health Center Improvements (ED 36)	1088 Uninc Mich	25,000 25,000	25,000 25,000	
AP Central Computer with Visual Access for Use by Public (ED 36)	1088 Uninc Mich	10,000 10,000	10,000 10,000	
AP Central Finish Interior of Addition to Museum (ED 36)	1088 Uninc Mich	8,000 8,000	8,000 8,000	
AP Central Landscaping of Museum Road and Parking Lot (ED 36)	1088 Uninc Mich	7,000 7,000	7,000 7,000	
AP Chillytail New Council Office Building (ED 36)	1088 Uninc Mich	25,000 25,000	25,000 25,000	
AP Chenega Bay Public Safety Garage (ED 35)	1088 Uninc Mich	25,000 25,000	25,000 25,000	
AP Chenega Bay Water Road/Holding Tank Upgrade (ED 35)	1088 Uninc Mich	25,000 25,000	25,000 25,000	
AP Chitochina Water Building Repairs/Emergency Medical Services Shed (ED 36)	1088 Uninc Mich	25,000 25,000	25,000 25,000	
AP Chitina Pedestrian Pathway (ED 36)		25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • • Unincorporated Community Matching Grants (AS 37,06,020) • • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
	1088 Uninc Mech	25,000	25,000	
AP Crooked Creek Equipment Repair (ED 36)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	
AP Dot Lake Services Community Building (ED 36)		27,710	27,710	
	1088 Uninc Mech	27,710	27,710	
AP Dot Lake Village Village Recreational Facilities Upgrade (ED 36)		19,950	19,950	
	1088 Uninc Mech	19,950	19,950	
AP Eagle Village Purchase Hauling Vehicle (Garbage) (ED 36)		9,996	9,996	
	1088 Uninc Mech	9,996	9,996	
AP Eagle Village Renovation of Community Hall (ED 36)		15,000	15,000	
	1088 Uninc Mech	15,000	15,000	
AP Edna Bay Dock/Harbor Maintenance and Improvement (ED 5)		10,000	10,000	
	1088 Uninc Mech	10,000	10,000	
AP Edna Bay Road Construction, Access and Maintenance (ED 5)		13,750	13,750	
	1088 Uninc Mech	13,750	13,750	
AP Evansville Multiuse Community Center (ED 36)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	
AP Four Mile Road Road Stabilization (ED 36)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	
AP Glennallen Building Expansion and Renovation (ED 35)		25,589	25,589	
	1088 Uninc Mech	25,589	25,589	
AP Gulkens Village Council Office Building (ED 36)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • • Unincorporated Community Matching Grants (FS 37.06.020) • • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Gustavus Ongoing Projects (ED 5)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	
AP Hollis Road Projects (ED 5)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	
AP Benny Lake Fire Department Building Repair (ED 35)		14,000	14,000	
	1088 Uninc Mich	14,000	14,000	
AP Benny Lake Library Repair (ED 35)		11,000	11,000	
	1088 Uninc Mich	11,000	11,000	
AP Eipruak House Moving Trailer (ED 39)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	
AP Ekiuwah Expansion of Alaska Native Sisterhood Hall (ED 5)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	
AP Kigliganak New Powerhouse Upgrading Distribution (ED 39)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	
AP Kigliganak Office Upgrade (ED 39)		11,000	11,000	
	1088 Uninc Mich	11,000	11,000	
AP Kigliganak Washeteria (ED 39)		14,000	14,000	
	1088 Uninc Mich	14,000	14,000	
AP Kigliganak Relocation Project (ED 39)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	
AP Iler Village Electrification (ED 36)		50,000	50,000	
	1088 Uninc Mich	50,000	50,000	
AP Hanley Hot Springs Multipurpose Community Facility (ED 36)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • • Unincorporated Community Matching Grants (AS 37.06.020) • • • • •

<u>Project</u>		<u>Gov. Amd</u>	<u>Senate</u>	<u>Gov. Amd - Senate Comparison</u>
AP Mentasta Equipment Lease Payments (ED 36)		24,106	24,106	
	1088 Uninc Mech	24,106	24,106	
AP Metlatlatla Smoked Salmon Development Project (ED 5)		26,358	26,358	
	1088 Uninc Mech	26,358	26,358	
AP Minto Multipurpose Building (ED 36)		50,000	50,000	
	1088 Uninc Mech	50,000	50,000	
AP Naukati Bay Road Construction/Pit Development (ED 5)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	
AP Nelchina/Mendeltna Community/School Recreation Project (ED 35)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	
AP Nelchina/Mendeltna Solid Waste Transfer Station, Phase II (ED 35)		27,711	27,711	
	1088 Uninc Mech	27,711	27,711	
AP Nikolaki Building Purchase/Repair (ED 40)		79,441	79,441	
	1088 Uninc Mech	79,441	79,441	
AP Passon Residential Telephone Service (ED 35)		50,000	50,000	
	1088 Uninc Mech	50,000	50,000	
AP Passon Snowmachine/Four Wheel Trail (ED 35)		10,000	10,000	
	1088 Uninc Mech	10,000	10,000	
AP Passon TV Station (ED 35)		10,000	10,000	
	1088 Uninc Mech	10,000	10,000	
AP Pitba's Point Village Office/Hall Upgrade (ED 38)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	
AP Pitba's Point Clinic Water/Sewer Back-up (ED 38)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 37.06.020) • • • •

<u>Project</u>		<u>Gov And</u>	<u>Senate</u>	<u>Gov And - Senate Comparison</u>
AP Port Protection Boardwalk Repair/Upgrade/ Water Tank Extension (ED 5)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Rappart Washeteria/Laundromat/Watering Point (ED 36)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Red Devil Community Health Clinic Building (ED 36)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Silver Springs Road Improvements (ED 35)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Siana League Distance Learning/Medical Link (ED 36)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Sleetmute Multipurpose Building (ED 36)	1088 Uninc Mch	10,000 10,000	10,000 10,000	
AP Sleetmute Roads (ED 36)	1088 Uninc Mch	10,000 10,000	10,000 10,000	
AP Stevens Village Renovation Upgrade (ED 36)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Stony River Roads (ED 36)	1088 Uninc Mch	79,441 79,441	79,441 79,441	
AP Takotna - Takotna Community Association Utility Office/Lodge (ED 36)	1088 Uninc Mch	23,684 23,684	23,684 23,684	
AP Tazlina Hockey Rink (ED 35)	1088 Uninc Mch	10,000 10,000	10,000 10,000	
AP Tazlina Road Improvements (ED 35)	1088 Uninc Mch	25,000 25,000	25,000 25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 37.06.020) • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Tetlin Community Kitchen Elders Upgrade (ED 36)	1088 Uninc Mch	24,083 24,083	24,083 24,083	
AP Tok Rescue Truck (ED 36)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Tolsona Firehall Enhancements (ED 35)	1088 Uninc Mch	12,000 12,000	12,000 12,000	
AP Tolsona Solid Waste Site Improvements (ED 35)	1088 Uninc Mch	12,000 12,000	12,000 12,000	
AP Twin Mills Pumphouse Building Repair (ED 39)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Twin Mills Tribal Office Completion (ED 39)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Venetie Multipurpose Building (ED 36)	1088 Uninc Mch	26,793 26,793	26,793 26,793	
AP Whale Pass Resurface Existing Roads 1/2 - 1 Mile (ED 5)	1088 Uninc Mch	26,250 26,250	26,250 26,250	
AP Wiseman Flood Dike/Levy Repair - Wiseman Creek (ED 36)	1088 Uninc Mch	12,500 12,500	12,500 12,500	
AP Wiseman Purchases for Community Center (Land/ Equipment) (ED 36)	1088 Uninc Mch	12,500 12,500	12,500 12,500	
* Program Total		1,632,028	1,632,028	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 37.06.020) • • • •

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
• Total Program Funding Other funds	1,632,028	1,632,028	
*** Total Agency Expenditures	1,632,028	1,632,028	
*** Total Agency Funding Other Funds	1,632,028	1,632,028	

Department of Transportation/Public Facilities

	Allocations
DeArmoun Road Reconstruction Westwind Drive - 140th Design (ED 10-25)	250,000
Seward Highway AMATS Exit Ramp Safety Improvements (ED 10-25)	337,900
Seward Highway Bird Point Pathway/Wayside (ED 10-25)	2,000,000
Seward Highway Girdwood Bird Point Pathway (ED 10-25)	1,350,000

P.O. Box 411  
Petersburg, AK 99833  
May 1, 1996

Senate Finance Committee  
Alaska State Legislature  
State Capitol (MS3100)  
Juneau, Alaska 99801-1182

Dear Senate Committee Members,

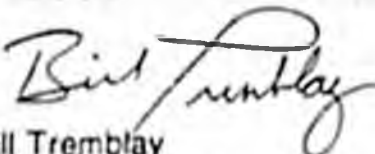
I believe in a representative government. That is a government which represents the interest of myself, my family and my community by persons who have been elected to do so!

On Wednesday May 1, your committee allowed the testimony of two individuals, who could only represent themselves, in the matter of the Cabin Creek Project for the City of Petersburg. At first, I was appalled that these individuals would speak negatively in such a forum on a project so critical to the development of Petersburg. My disappointment in their self serving display became disgust as your committee took action based upon their testimony without consulting the officials elected by the City of Petersburg! Later in the evening you apparently came to your senses and struck the added language but that was not before losing a lot of credibility.

The two individuals who testified owe this town an apology for putting Cabin Creek funding in jeopardy. The Senate Finance committee owes the City of Petersburg an explanation about why action was taken without consulting the City's elected officials.

If an explanation by the Committee is not forthcoming, at least send me the new set of rules the committee uses to conduct public business. What's the price for admission to testify? Who do I have to call to have my private views acted upon by an Alaskan Senate Committee? Do we now go directly to you for funding Capital Improvement Projects and bypass our local elected officials altogether? Is Juneau so isolated you can't find a phone to call either the Petersburg City Manager or Council Members to get your questions answered?

I respect and admire our system of government. I have not always been happy with my elected representatives but I have always tried to work within the process. I've attached a photo copy of the City of Petersburg phone numbers in case you have more questions about Cabin Creek, I'm sure they'll take a collect call if necessary...

  
Bill Tremblay  
Petersburg Resident

---

# PETERSBURG CITY OF

Emergencies .....	911
(Fire Ambulance Police Troopers And Other Life Threatening Emergencies)	
Building Official.....	772-4533
After Hours Message Phone.....	772-4430
City Clerk's Office.....	772-4519
City Manager .....	772-4511
City Engineer .....	772-4532
City Jail.....	772-3322
City Police.....	772-3838
City Power Plant.....	772-4621
Electric Superintendent .....	772-4203
Finance Dept.....	772-4425
Fire Department	
To Report A Fire.....	911
Fire Dept Admin/EMT Admin Box 75.....	772-3355
Harbor Master.....	772-4688
Parks & Recreation Dept	
New Gym.....	772-3392
Director .....	772-4224
Swimming Pool .....	772-3304
Petersburg Public Library.....	772-3349
Public Works Dept .....	772-4430
Utility Billing.....	772-4203
Waste Water Treatment Plant.....	772-3787
Water Treatment Plant.....	772-4760

---

**RECOMMENDED TECHNOLOGY AND OTHER EQUIPMENT PROJECTS  
for REVENUE BONDING**

Agency	Project Title	Amount	TIC/TAC
<b>Criminal justice integration project</b>			
Public Safety	AFIS Replacement	\$1,400.0	Y
Law	Replace prosecutor's info. system	560.0	Y
Corrections	Begin OBSCIS replacement	850.0	Y
<b>Other projects</b>			
Administration	Satellite Interconnection project automation	350.0	Y
	Computer replacement/upgrade	250.0	Y
	Optical scanner for central mailroom	75.0	Y
Commerce & Economic Development	Weights & Measurements enforcement equip.	100.0	N/A
Corrections	Corrections replacement equipment	200.0	N/A
Environmental Conservation	Conversion of particular health monitoring equip. to comply with new health standards	650.0	N/A
	Palmer Lab. Equipment	40.0	N/A
Governor	Election Office equipment	13.0	N/A
Health & Social Services	Departmentwide scheduled PC replacement	250.0	Y
Labor	Wang system replacement	40.0	Y
Military & Veterans' Affairs	Emergency broadcast system upgrade	220.0	Y
	Emergency radio equipment upgrade	120.0	
	Advanced Tsunami warning system	141.0	Y
Natural Resources	Recorder's Office imaging system	700.0	Y
Revenue	LAN topology & wiring upgrade	24.0	Y
	ABC Board Computer hardware and software	40.0	Y
	<b>TOTAL =</b>	<b>\$6,023.0</b>	

# SENATE FINANCE COMMITTEE REPORT

DATE: 4/12/95

FURTHER:

DATE TURNED INTO OFFICE: 5-2-95

The Finance Committee considered **SENATE BILL NO. 136**

Appropriations for capital project matching grant funds and to capitalize funds; making, amending, and repealing capital appropriations; efd.

and recommends:

- be replaced with CS SB 136 (Fix)
- adopt previous CS \_\_\_\_\_ (\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- Senate Bill:
- same title
  - new title
- House Bill:
- same title
  - technical change
  - new: SCR \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>		<i>[Signature]</i>			✓
		<i>[Signature]</i>	✓		
		<i>[Signature]</i>	✓		
		<i>[Signature]</i>	✓		
Co-Chair: <i>[Signature]</i>	✓				
Co-Chair: <i>[Signature]</i>	✓				

**NEW FISCAL NOTE(S):**

Department	Date	Zero	Fiscal

**PREVIOUS FISCAL NOTE(S):\***

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

9-GS0024WM ✓  
Cramer  
5/2/95

*5/2/95 Adopted  
+ Reported  
Out  
Legal  
Phoned  
12:40pm*

CS FOR SENATE BILL NO. 136(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsors: SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective  
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 • Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed  
5 the amount appropriated by sec. 4 of this Act are appropriated conditioned upon compliance  
6 with the program review provisions of AS 37.07.080(h).

7 • Sec. 2. The sum of \$200,000 is appropriated from the general fund to the Department  
8 of Health and Social Services for the healthy families program.

9 • Sec. 3. (a) \$431,800 of the unexpended and unobligated balance of the appropriation  
10 made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended  
11 by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993 and by sec. 60, ch. 8, FSSLA  
12 1994 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000),  
13 is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.316  
14 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to

1 oil and gas development.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 146,  
3 ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41,  
4 SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 3, FSSLA 1994 (national  
5 education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the  
6 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

7 \* Sec. 4. The sum of \$140,000 is appropriated from federal receipts to the Department of  
8 Education for public library construction grants.

9 \* Sec. 5. If the unrestricted state revenue available for appropriation in fiscal year 1996  
10 is insufficient to cover the general fund appropriations made for fiscal year 1996, the amount  
11 necessary to balance revenue and general fund appropriations is appropriated to the general  
12 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If  
13 the appropriation made by this section is approved by the affirmative vote of at least three-  
14 fourths of the members of each house of the legislature, the appropriation is made under art.  
15 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this section  
16 is not approved by at least three-fourths vote of each house of the legislature, then the  
17 appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the  
18 amount appropriated under this section is limited to the amount permitted under art. IX,  
19 sec. 17(b).

20 \* Sec. 6. The appropriation made by sec. 2 of this Act lapses June 30, 1996.

21 \* Sec. 7. The appropriation made by sec. 4 of this Act is for a capital project and lapses  
22 under AS 37.25.020.

23 \* Sec. 8. This Act takes effect July 1, 1995.



CS FOR SENATE BILL NO. 136(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
NINETEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital project matching grant funds and to  
2 capitalize funds; making capital appropriations; and providing for an effective  
3 date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 \* Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed  
6 the amount appropriated by sec. 13 of this Act are appropriated conditioned upon compliance  
7 with the program review provisions of AS 37.07.080(h).

8 \* Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal  
9 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration  
10 to provide grants to municipalities under the municipal capital project matching grant program.

11 \* Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the  
12 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the  
13 Department of Community and Regional Affairs to provide grants to unincorporated  
14 communities under the unincorporated community capital project matching grant program.

1 \* Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts  
 2 established under AS 37.06.010 as of close of business on June 30, 1995, multiplied by the  
 3 average percentage rate at which interest is received by other accounts in the state's general  
 4 investment fund that receive interest during fiscal year 1995, is appropriated from the general  
 5 fund to the municipal capital project matching grant fund (AS 37.06.010).

6 (b) The appropriation made by (a) of this section is allocated pro rata to the individual  
 7 grant accounts established under AS 37.06.010 according to the portion of the sum of the  
 8 balances of those individual grant accounts as of close of business on June 30, 1995, that is  
 9 attributable to each individual grant account.

10 \* Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts  
 11 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the  
 12 average percentage rate at which interest is received by other accounts in the state's general  
 13 investment fund that receive interest during fiscal year 1995, is appropriated from the general  
 14 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

15 (b) The appropriation made by (a) of this section is allocated pro rata to the individual  
 16 grant accounts established under AS 37.06.020 according to the portion of the sum of the  
 17 balances of those individual grant accounts as of close of business on June 30, 1995, that is  
 18 attributable to each individual grant account.

19 \* Sec. 6. Contingent upon an agreement by the federal government to match the amount  
 20 appropriated under this section on a dollar-for-dollar basis, the sum of \$6,800,000, or a lesser  
 21 amount equal to the amount the federal government agrees to match on a dollar-for-dollar  
 22 basis, is appropriated from the general fund to the Department of Education for the  
 23 construction of a new elementary school facility at Exelson Air Force Base.

24 \* Sec. 7. Contingent upon an agreement by the federal government to match the amount  
 25 appropriated for upgrade of an existing school facility listed in this section on a dollar-for-  
 26 dollar basis, the amount set out in this section, or a lesser amount equal to the amount the  
 27 federal government agrees to match on a dollar-for-dollar basis, is appropriated from the  
 28 general fund to the Department of Education for upgrade of that facility:

FACILITY	APPROPRIATION AMOUNT
Aurora Elementary School	\$2,550,000
Uma Minor Elementary School	3,100,000

1     • Sec. 8. If the Department of Education has not entered into an agreement with the federal  
2 government that the federal government will match the maximum amount appropriated under  
3 secs. 6 and 7 of this Act for a particular facility on a dollar-for-dollar basis, the portion of the  
4 appropriation made by secs. 6 and 7 of this Act for that facility that is not subject to an  
5 agreement with the federal government is repealed June 30, 1996.

6     • Sec. 9. If the Department of Education has entered into an agreement with the federal  
7 government that the federal government will match the amount appropriated under secs. 6 and  
8 7 of this Act for a particular facility on a dollar-for-dollar basis, the appropriation made by  
9 secs. 6 and 7 of this Act for that facility lapses under AS 37.25.020.

10    • Sec. 10. The sum of \$1,000,000 is appropriated from the Alaska marine highway system  
11 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public  
12 Facilities for marine highway system improvements/overhaul.

13    • Sec. 11. The appropriations made by secs. 1, 6, 7, and 10 of this Act are for capital  
14 projects and lapse under AS 37.25.020.

15    • Sec. 12. The appropriations made by secs. 2 - 5 of this Act are to capitalize funds and  
16 do not lapse under AS 37.25.010.

17                   (SECTION 13 OF THIS ACT BEGINS ON PAGE 4)

1 • Sec. 13 The following appropriation items are for capital projects and grants  
 2 from the general fund or other funds as set out in Section 14 of this act by funding  
 3 source to the agencies named for the purposes expressed and lapse under AS  
 4 37.25.020, unless otherwise noted.

5	6	7	8	9
	Allocations	Appropriation Items	General Fund	Other Funds
10	• • • • •	• • • • •		
11	• • • • • Department of Revenue	• • • • •		
12	• • • • •	• • • • •		
13	Alaska Housing Finance Corporation Projects			
14	Housing and Urban Development	4,326,000		4,326,000
15	Comprehensive Grant Program (ED 99)			
16	Low Income Weatherization Program (ED 99)	5,300,000		5,300,000
17	Supplemental Housing Development Program (ED 99)	4,800,000		4,800,000
18	Public Housing Environmental Cleanup/Abatement (ED 99)	250,000		250,000
19	Emergency Housing Assistance Program (ED 99)	250,000		250,000
20	Senior and Statewide Deferred Maintenance (ED 99)	500,000		500,000
21	Senior Citizens Housing Development Program (ED 99)	750,000		750,000
22	Housing and Urban Development Federal HOME Grant (ED 99)	3,750,000		3,750,000
23	Public Housing Energy Performance Contracting Program (ED 99)	1,000,000		1,000,000
24	Warm Homes for Alaskans Program (ED 99)	600,000		600,000
25	Public Housing Support Building Construction (ED 10-25)	250,000		250,000
26	Federal Competitive Grants - Public Housing (ED 99)	3,000,000		3,000,000

1 Department of Revenue (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Federal Competitive Grants	5,500,000		5,500,000
5	(ED 99)			
6	Transition for Four Star Plus	1,000,000		1,000,000
7	Home Incentive Program (ED 99)			
8	Competitive Grants (ED 99)	125,000		125,000
9	Stripper Well Oil Overcharge	2,000,000		2,000,000
10	Restitution Program (ED 99)			
11	Energy Conservation Retrofit	140,000		140,000
12	(ED 99)			
13	Permanent Fund Corporation			
14	Alaska Permanent Fund	519,400		519,400
15	Corporation Investment Systems			
16	Upgrade (ED 99)			
17	• • • • •	• • • • •		
18	• • • • • Department of Education	• • • • •		
19	• • • • •	• • • • •		
20	Public Library Construction	140,000		140,000
21	Grants (ED 99)			
22	• • • • •		• • • • •	
23	• • • • • Department of Health and Social Services		• • • • •	
24	• • • • •		• • • • •	
25	Adoption and Foster Care	1,960,000	490,000	1,470,000
26	Analysis Reporting System (ED 99)			
27	Medicaid Management Information	8,069,600	607,000	7,462,600
28	System Reproachment (ED 99)			
29	Eligibility Information System	1,350,000	162,000	1,188,000
30	(EIS) Enhancement/Electronic			
31	Benefit Transfer Feasibility			
32	Study (ED 99)			
33	• • • • •		• • • • •	
34	• • • • • Department of Commerce and Economic Development		• • • • •	
35	• • • • •		• • • • •	
36	Economic Development Matching	400,000	400,000	
37	Grant Program (ED 99)			

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Alaska Small Business Assistance	436,000	436,000	
5	and Development (ED 99)			
6	.....		.....	
7	..... Department of Military and Veterans Affairs		.....	
8	.....		.....	
9	Bethel Army Aviation Operating	6,380,000	500,000	6,380,000
10	Facility (ED 99)			
11	.....		.....	
12	..... Department of Natural Resources		.....	
13	.....		.....	
14	Childs Pad Contaminated Site	300,000		300,000
15	Assessment and Remediation			
16	(ED 99)			
17	Forward Alaska Pad Contaminated	250,000		250,000
18	Site Assessment and Remediation			
19	(ED 99)			
20	Forest Health Initiative (ED 99)	225,900	200,000	225,900
21	National Historic Preservation	540,000		540,000
22	Fund Federal Grants (ED 99)			
23	Land and Water Conservation Fund	500,000		500,000
24	Federal Grants (ED 99)			
25	.....		.....	
26	..... Department of Fish and Game		.....	
27	.....		.....	
28	Rabbit Creek Rifle Range	475,000		475,000
29	Improvements (ED 10-25)			
30	Kenai River Salmon Habitat	450,000		450,000
31	Protection and Restoration			
32	(ED 99)			
33	Public Access Development (ED 99)	1,600,000		1,600,000
34	.....		.....	
35	..... Department of Transportation/Public Facilities		.....	
36	.....		.....	
37	Statewide Programs	39,690,000	31,720,000	7,970,000

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Federal Transit	940,000			
5	Administration Grants (ED 99)				
6	Federal Railroad Assistance	250,000			
7	(ED 99)				
8	General Fund Match for	26,100,000			
9	Federal-Aid Highway Projects				
10	(ED 99)				
11	State Match for Federal-Aid	7,300,000			
12	Aviation Projects (ED 99)				
13	Corps of Engineers Program	100,000			
14	(ED 99)				
15	Statewide Emergency Projects	5,300,000			
16	(ED 99)				
17	Federal Surface Transportation	163,700,000			163,700,000
18	Program				
19	Anchorage - 5th/6th Avenue: L	1,920,000			
20	Street to Carroll				
21	Rehabilitation (ED 10-25)				
22	Anchorage - Abbott Road: New	2,500,000			
23	Seward to 38th Ave				
24	Reconstruction (ED 10-25)				
25	Anchorage - Congestion	1,620,000			
26	Mitigation and Air Quality:				
27	Compressed Natural Gas Fleet/				
28	Filling Stations (ED 10-25)				
29	Anchorage - Congestion	570,000			
30	Mitigation Air Quality				
31	Ridesharing (ED 10-25)				
32	Anchorage - Glenn Highway:	2,730,000			
33	Muldoon to South Birchwood				
34	(Interstate Maintenance)				
35	(ED 10-25)				
36	Anchorage - Seward Highway:	10,010,000			
37	Girdwood to Bird Point				
38	Rehabilitation (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Anchorage Transportation	1,120,000			
5	Enhancement - Tudor Road				
6	Pedestrian Overcrossing Phase				
7	II (ED 10-25)				
8	Bethel - Ridgcrest Drive	2,000,000			
9	Rehabilitation (ED 39)				
10	Chevak - Sanitation Access	910,000			
11	Road Construction (ED 38)				
12	Dillingham - Aleknagik Road:	1,360,000			
13	Rehabilitation MP 0-23 (ED 39)				
14	Glenn Highway: MP 109-118	6,500,000			
15	(Regional Boundary)				
16	Rehabilitation (ED 39)				
17	Glenn Highway: MP 56-68	320,000			
18	(Kings River) Rehabilitation				
19	(ED 39)				
20	Glenn Highway: MP 97-100.5	250,000			
21	(Pinochle Hill)				
22	Rehabilitation (ED 39)				
23	Old Glenn Highway Matanuska	6,000,000			
24	River Bridge Replacement:				
25	(ED 27)				
26	Homer - Lake Street	1,550,000			
27	Rehabilitation/Signalization				
28	(ED 7)				
29	Igigig Landfill Access Road	580,000			
30	Construction (ED 40)				
31	Kenai - Fort Kenay: Mission	260,000			
32	Street Improvement (ED 3)				
33	Kodsak - Chinik Highway	910,000			
34	Hazard Removal (Kalam Hill)				
35	(ED 6)				
36	Kwigillingok - Airport Access	730,000			
37	Road Improvements (ED 39)				

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		6 Allocations	7 Items	8 General
9				10 Fund
11				12 Other
13				14 Funds
15	Matanuska-Susitna - Church	230,000		
16	Road: Parks to Schrock			
17	Upgrade (ED 28)			
18	Matanuska-Susitna - Talkeetna	320,000		
19	Spur Elementary School			
20	Intersections Improvements			
21	(ED 28)			
22	Matanuska-Susitna	450,000		
23	Transportation Enhancements:			
24	Big Lake Pedestrian/Bike Path			
25	(ED 28)			
26	Matanuska-Susitna - Valley	560,000		
27	High School Intersection			
28	Improvements (ED 28)			
29	Napaklak - Sanitation Road	310,000		
30	Construction (ED 39)			
31	Sand Point - Main Street to	450,000		
32	Airport Road Rehabilitation			
33	(ED 40)			
34	Scammon Bay - Sanitation Road	2,400,000		
35	Construction (ED 38)			
36	Soldotna - K-Beach Road: MP	1,360,000		
37	16.4-22.4 Rehabilitation			
38	(ED 8)			
39	Toksook Bay - Sanitation Road	730,000		
40	Construction (ED 38)			
41	Tuntutuliak - Airport Sewage	1,050,000		
42	Lagoon Boardwalk Construction			
43	(ED 39)			
44	Wasilla-Fishhook Nelson	360,000		
45	Bogard Highway Safety			
46	Improvement Program (ED 28)			
47	Allakaket - Landfill Road	250,000		
48	Construction (ED 36)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Chena Hot Springs Road: MP 7-	850,000		
5	22 Rehabilitation (ED 29-34)			
6	Dalton Highway: MP 111-175	1,500,000		
7	Rehabilitation (ED 99)			
8	Dalton Highway: MP 37-49	8,000,000		
9	Reconstruction (ED 29-34)			
10	Dot Lake - Community Road	400,000		
11	Improvements (ED 36)			
12	Elliott Highway: Eureka-Baker	200,000		
13	Creek Rehabilitation (ED 36)			
14	Elliott Highway: Manley	700,000		
15	Slough-Tanana River			
16	Rehabilitation (ED 36)			
17	Elliott Highway: MP 120-127	2,000,000		
18	Rehabilitation (ED 29-34)			
19	Emmenak - Airport Road	1,000,000		
20	Construction and Erosion			
21	Control (ED 38)			
22	Evansville - Landfill Road	150,000		
23	Construction (ED 36)			
24	Fairbanks - College Road	350,000		
25	Intersection Safety (ED 29-34)			
26	Fairbanks - McGrath Road Bike/	380,000		
27	Pedestrian Trail			
28	Transportation Enhancement			
29	(ED 29-34)			
30	Fairbanks - Santa Claus Lane	80,000		
31	Upgrade (North Pole) (ED 29-			
32	34)			
33	Fairbanks - Steese Highway/	1,080,000		
34	Third Street Intersection			
35	Improvements (ED 29-34)			
36	Fairbanks - Trainor Gate Road	250,000		
37	Upgrade (ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Northern Region Highway	500,000		
5	Safety Improvement Program			
6	(ED 99)			
7	Kenny Lake - Willow Loop Road	200,000		
8	(ED 35)			
9	Kiana - Landfill Road	170,000		
10	Construction (ED 37)			
11	Koyuk - Gravel Source Road	1,300,000		
12	Construction (ED 38)			
13	Lake Louise Road: Turnouts	300,000		
14	Trailhead Construction (ED 27)			
15	McCarthy - Kennicott River	800,000		
16	Footbridge, Transportation			
17	Enhancement (ED 36)			
18	McCarthy Road: MP 44-47	400,000		
19	Rehabilitation (ED 36)			
20	Minto - Sanitation Road	200,000		
21	Construction (ED 36)			
22	Nenana - City Streets	80,000		
23	Resurface (ED 36)			
24	Nemo - Boring Street and	33,000		
25	Rocker Gulch Park,			
26	Transportation Enhancement			
27	(ED 36)			
28	Noorvik - Hotham Peak Road	1,000,000		
29	Construction (ED 37)			
30	Parks Highway: Chena Ridge	1,000,000		
31	Interchange (ED 29-34)			
32	Parks Highway: Nenana Canyon	300,000		
33	Frontage Road Construction			
34	(ED 29-34)			
35	Richardson Highway: MP 262.5	100,000		
36	Scenic Wayside (Delta),			
37	Transportation Enhancement			
38	(ED 35)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Richardson Highway:	400,000		
5	Worthington Glacier Scenic			
6	View, Transportation			
7	Enhancement (ED 35)			
8	Northern Region Safety	150,000		
9	Management System			
10	Implementation (ED 39)			
11	Snaktolik - Landfill Road	250,000		
12	Construction (ED 38)			
13	Shungrak - Community and	50,000		
14	Landfill Road Construction			
15	(ED 37)			
16	Saint Mary's - Airport Road	200,000		
17	Rehabilitation (ED 38)			
18	Saint Michael - Sanitation	150,000		
19	Road Construction (ED 38)			
20	Steese/White Mountain Access	1,200,000		
21	Construction (ED 29-34)			
22	Stevens Village - Sanitation	270,000		
23	Road Construction (ED 36)			
24	Northern Region Tourist	50,000		
25	Signage, Transportation			
26	Enhancement (ED 99)			
27	Unalakleet - Landfill Road	500,000		
28	Construction (ED 38)			
29	Wales - Sanitation Road	130,000		
30	Construction (ED 37)			
31	Allakaket Snow Removal	500,000		
32	Equipment Building (ED 36)			
33	Gustavus Road Paving (ED 5)	40,000		
34	Haines Highway:	350,000		
35	Rehabilitation Ferry Terminal			
36	- MP 24 (ED 5)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Haines Highway Eagle Viewing -	200,000		
5	Transportation Enhancement			
6	(ED 5)			
7	Haines - Mosquito Lake Road	200,000		
8	Rehabilitation (ED 5)			
9	Juneau - Access Improvements	1,000,000		
10	(ED 4)			
11	Juneau - Egan Expressway:	50,000		
12	Aurora Harbor to Whittier			
13	Street Pedestrian Facility -			
14	Transportation Enhancement			
15	(ED 3)			
16	Juneau - Egan Expressway:	1,500,000		
17	Main Street to Norway Point			
18	Rehabilitation and Safety			
19	(ED 3)			
20	Juneau - Egan Expressway:	300,000		
21	McNugget to Vanderbilt			
22	Intersection Improvements			
23	(ED 3)			
24	Juneau - Glacier Highway:	200,000		
25	Eagle Beach to Echo Cove			
26	Rehabilitation (ED 4)			
27	Juneau - Glacier Highway:	1,250,000		
28	Engineers Cutoff to Fritz			
29	Cove Rehabilitation (ED 4)			
30	Juneau - Willoughby and	200,000		
31	Glacier Avenue Rehabilitation			
32	(ED 3)			
33	Ketchikan - Beermont	1,250,000		
34	Reconstruction (ED 1)			
35	Ketchikan - Herring Bay and	200,000		
36	Ketchikan Creek Bridge			
37	Repainting (ED 1)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Ketchikan - Saxmen Road	100,000			
12	Paving (ED 1)				
13	Ketchikan - Third Avenue	4,000,000			
14	Reconstruction and Extension				
15	(ED 1)				
16	Ketchikan - Tongass Avenue	3,200,000			
17	Rehabilitation (ED 1)				
18	Pelican - Boardwalk Upgrade -	100,000			
19	Transportation Enhancement				
20	(ED 5)				
21	Prince of Wales - Hydaburg	300,000			
22	Highway Paving (ED 5)				
23	Sitka - Castle Hill	600,000			
24	Transportation Enhancement				
25	(ED 2)				
26	Sitka - Lake, Lincoln and	300,000			
27	Harbor Drive Intersection				
28	Signalization (ED 2)				
29	Sitka - Sawmill Creek Left	350,000			
30	Turn Lane-Safety (ED 2)				
31	Skagway - Klondike Highway:	50,000			
32	Gold Rush Centennial Signage -				
33	Transportation Enhancement				
34	(ED 5)				
35	Tenakee Boardwalk (ED 5)	200,000			
36	Yakutat - Bayview Drive	600,000			
37	Retaining Wall and Guardrail				
38	(ED 5)				
39	Yakutat - Railroad Trail from	200,000			
40	School to the Airport				
41	Transportation Enhancement				
42	(ED 5)				
43	Valdez Terminal Replacement	3,970,000			
44	Phase A (ED 35)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Statewide Annual Planning.	7,000,000		
5	Research and Analysis			
6	Projects (ED 99)			
7	Pavement Management System	250,000		
8	Skid Testing (ED 99)			
9	Statewide Rural Roads (ED 99)	5,000,000		
10	Statewide Preliminary	40,000,000		
11	Engineering, Right of Way,			
12	and Utilities (ED 99)			
13	Alaska Marine Highway System	600,000		
14	Compliance Monitoring and			
15	Communications (ED 99)			
16	Alaska Marine Highway System	2,700,000		
17	Fire Safety Compliance (ED 99)			
18	Alaska Marine Highway System	2,700,000		
19	Damaged Stability Compliance			
20	(ED 99)			
21	Skagway Deck Modifications	2,000,000		
22	and Improvements (ED 5)			
23	Federal Aviation Improvement	127,270,000		127,270,000
24	Program			
25	Anchorage International	2,700,000		
26	Airport Aircraft Terminal			
27	Ramp Reconstruction (ED 10-25)			
28	Anchorage International	680,000		
29	Airport Centerline Lights for			
30	Taxiways E and R (ED 10-25)			
31	Anchorage International	2,250,000		
32	Airport Runway 14/32 Overlay			
33	and Grooving (ED 10-25)			
34	Anchorage International	3,400,000		
35	Airport Runway Extension			
36	(ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		6 Allocations	7 Items	8
9				10 General
11				12 Fund
13				14 Other
15				16 Funds
17	Anchorage International	1,300,000		
18	Airport Terminal Reroof Phase			
19	III (ED 10-25)			
20	Akiachak Airport Master Plan	190,000		
21	(ED 39)			
22	Akutan Seaplane Base (ED 40)	1,900,000		
23	Atmautluak Airport	2,000,000		
24	Improvements (ED 39)			
25	Aniak Airport Snow Removal	350,000		
26	Equipment (ED 36)			
27	Central Region Airport Snow	2,500,000		
28	Removal Equipment (ED 99)			
29	Central Region Wind Data	200,000		
30	(ED 99)			
31	Chefornek Airport	2,300,000		
32	Improvements (ED 39)			
33	Chignik Lagoon Airport Master	200,000		
34	Plan (ED 40)			
35	Chillingham Airport Rescue and	400,000		
36	Fire Fighting Equipment			
37	(ED 39)			
38	Eek Airport Relocation (ED 39)	1,500,000		
39	Homer Airport Improvements	4,000,000		
40	(ED 7)			
41	Hooper Bay Airport Storm	1,400,000		
42	Armor (ED 38)			
43	King Salmon Airport Rescue	2,300,000		
44	and Fire Fighting Building			
45	(ED 40)			
46	Kipruk Airport Improvements	3,000,000		
47	(ED 39)			
48	Kongiganek Airport	2,500,000		
49	Improvements (ED 39)			
50	Kwethluk Airport Master Plan	300,000		
51	(ED 39)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Kwigillingok Airport	1,500,000			
12	Improvements (ED 39)				
13	Nelson Lagoon Airport	1,500,000			
14	Improvements (ED 40)				
15	Pedro Bay Airport	950,000			
16	Improvements (ED 40)				
17	Platinum Airport Master Plan	300,000			
18	(ED 39)				
19	Port Graham Airport Master	300,000			
20	Plan (ED 7)				
21	Sand Point Airport Sand	500,000			
22	Storage Building (ED 40)				
23	South Naknek Crosswind Runway	2,300,000			
24	Construction (ED 40)				
25	Saint George Airport Bird	1,300,000			
26	Hazard Mitigation (ED 40)				
27	Talkeetna Airport	1,000,000			
28	Improvements (ED 28)				
29	Talkeetna Airport Master Plan	300,000			
30	(ED 28)				
31	Tununak Airport Improvements	1,500,000			
32	(ED 38)				
33	Unalaska Airport Sand Storage	500,000			
34	Building (ED 40)				
35	Unalaska Airport Storm Armor	5,000,000			
36	Replacement (ED 40)				
37	Northern Region Airport	500,000			
38	Communication Equipment				
39	(ED 39)				
40	Northern Region Airport	900,000			
41	Master Plans (ED 39)				
42	Northern Region Airport Snow	2,950,000			
43	Removal Equipment (ED 39)				
44	Alakanuk Airport Improvements	2,500,000			
45	(ED 38)				

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		6 Allocations	7 Items	8 General
9				10 Fund
11				12 Other
13				14 Funds
15	Allakaket Airport	3,720,000		
16	Improvements (ED 36)			
17	Nome - Basin Creek Airport	1,500,000		
18	Improvements (ED 38)			
19	Bettles Float Pond (ED 36)	2,350,000		
20	Brevig Mission Airport	2,960,000		
21	Improvements (ED 38)			
22	Buckland Airport Improvements	190,000		
23	(ED 37)			
24	Chisana Airport Improvements	1,410,000		
25	(ED 36)			
26	Cardova Airport Master Plan	20,000		
27	Update (ED 35)			
28	Deadhorse Airport Rescue and	2,000,000		
29	Fire Fighting/Snow Removal			
30	Equipment and Building (ED 37)			
31	Deadhorse Runway	6,380,000		
32	Reconstruction (ED 37)			
33	Fairbanks International	450,000		
34	Airport Drainage Improvements			
35	(ED 29-34)			
36	Fairbanks International	840,000		
37	Airport Taxiway D Extension			
38	(ED 29-34)			
39	Fort Yukon Airport	2,650,000		
40	Improvements (ED 36)			
41	Garbell Airport Improvements	2,770,000		
42	(ED 36)			
43	Kotlik Airport Improvements	220,000		
44	(ED 36)			
45	Kotzebue Airport Master Plan	20,000		
46	Update (ED 37)			
47	Marshall Airport Master Plan	300,000		
48	(ED 36)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Norvik Airport Relocation	3,210,000		
5	(ED 37)			
6	Pilot Station Airport Master	300,000		
7	Plan (ED 36)			
8	Rampart Airport Improvements	750,000		
9	(ED 36)			
10	Russian Mission Airport	2,500,000		
11	Improvements (ED 36)			
12	Shageluk Airport Improvements	2,000,000		
13	(ED 36)			
14	Shaktolik Airport	6,000,000		
15	Improvements (ED 36)			
16	Shungnak Airport Improvements	800,000		
17	(ED 37)			
18	Northern Region Aviation Show	150,000		
19	Removal Equipment Building			
20	Upgrades (ED 39)			
21	Saint Mary's Airport	1,100,000		
22	Improvements (ED 38)			
23	Tattletok Runway	600,000		
24	Reconstruction and Lights			
25	(ED 39)			
26	Valdez Airport Improvements	2,500,000		
27	(ED 35)			
28	Valdez Airport Master Plan	20,000		
29	Update (ED 35)			
30	Valdez Airport Rescue and	800,000		
31	Fire Fighting Building (ED 35)			
32	Woonah Ramp/Apron	300,000		
33	Improvements (ED 3)			
34	Yustavik Apron Expansion	2,700,000		
35	(ED 3)			
36	Zachlan Airport Seaplane	2,000,000		
37	Fleet and Ramp Improvements			
38	(ED 3)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Ketchikan Airport Snow	550,000		
5	Removal Equipment (ED 1)			
6	Petersburg Airport Rescue and	550,000		
7	Fire Fighting Vehicle			
8	Purchase (ED 2)			
9	Sitka Airport Master Plan	150,000		
10	Update Supplemental (ED 2)			
11	Wrangell Airport Rescue and	550,000		
12	Fire Fighting Vehicle (ED 2)			
13	Wrangell Airport Rescue and	1,400,000		
14	Fire Fighting Building and			
15	Water Line Extension (ED 2)			
16	Yakutat Airport Rescue and	1,000,000		
17	Fire Fighting Building (ED 3)			
18	Yakutat Seaplane Supplemental	700,000		
19	(ED 3)			
20	Fairbanks International	9,300,000		
21	Airport Runway Extension			
22	(ED 29-34)			
23	Non-Federal Surface			
24	Transportation and Aviation			
25	Program			
26	Tudor Road Maintenance Shop	193,000		193,000
27	Assessment/Remediation (ED 10-25)			
28	Soldotna Maintenance Shop	137,000		137,000
29	Excavation/Treatment (ED 8)			
30	Homer Maintenance Shop	106,000		106,000
31	Remediation (ED 7)			
32	Fairbanks International Airport	83,000		83,000
33	South Parking Apron Assessment			
34	(ED 29-34)			
35	Cold Bay Airport Assessment	177,000		177,000
36	(ED 42)			

		Appropriation	General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	.....		.....	
4	..... Department of Environmental Conservation		.....	
5	.....		.....	
6	Village Safe Water Grants	40,781,500	22,281,500	18,500,000
7	Village Safe Water Project	311,500		
8	Administration (ED 99)			
9	Environmental Protection	3,500,000		
10	Agency Indian Set Aside			
11	Grants (ED 99)			
12	Ketchikan - Sanitation	175,000		
13	Facilities Master Plan (ED 99)			
14	Bethel - Water and Sewer	100,000		
15	Facility Master Plan (ED 99)			
16	Beaver - Water Supply/Sewage	75,500		
17	Disposal Feasibility Study			
18	(ED 96)			
19	Solovik - Village and School	111,500		
20	Water and Sewer System			
21	Feasibility Study (ED 96)			
22	Mentasta Lake Village - Water	50,000		
23	and Sewer Feasibility Study			
24	(ED 96)			
25	Teller - Water/Sewer System	125,000		
26	Feasibility Study (ED 96)			
27	Sheldon Point - Sanitation	175,000		
28	Facilities Master Plan (ED 96)			
29	Totlin Village - Water/Sewer	50,000		
30	Feasibility Study (ED 96)			
31	Angoon - Favorite Bay Creek	75,000		
32	Waterline Extension Study			
33	(ED 9)			
34	Hyder - Water and Sewer	50,000		
35	Feasibility Study (ED 9)			
36	Ketchikan Gateway Borough -	90,000		
37	Group Service Area Water and			
38	Sewer Feasibility Study (ED 9)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Elfin Cove - Water and Sewer	15,000		
5	Feasibility Study (ED 5)			
6	Newtok - Flush Haul	125,000		
7	Feasibility Study (ED 18)			
8	Shaktolik - Village and	113,600		
9	School Sewage System Study			
10	(ED 14)			
11	Fort Yukon - Master Plan	80,000		
12	Solid Waste (ED 16)			
13	Vosnesenka Village - Water	70,000		
14	and Sewer Feasibility Study			
15	(ED 7)			
16	Environmental Protection	15,000,000		
17	Agency Sewer Grants (ED 99)			
18	Aldanuk - Water and Sewer	1,100,000		
19	Improvements, Phase III			
20	(ED 18)			
21	Anaktuvuk Pass - Water/Sewer	375,000		
22	Project, Phase III (ED 37)			
23	Chevak - Piped Water and	1,423,000		
24	Sewer (ED 18)			
25	Cold Bay - Water and Sewer	435,000		
26	Replacement (ED 40)			
27	Mountain Village - Water and	738,500		
28	Sewer Improvements, Phase II			
29	(ED 18)			
30	Selawik - Water and Sewer	875,000		
31	Improvements (ED 37)			
32	Whittier - Water and Sewer	246,300		
33	System Improvements (ED 33)			
34	Kotzebue - Sewer System	720,000		
35	(ED 37)			
36	Savoonga - Piped Water and	600,000		
37	Sewer Facilities, Phase III			
38	(ED 18)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4				
4	Toksook Bay - Water Supply	711,300		
5	and Septic Tanks (ED 38)			
6	Akiachak - Piped Water and	300,000		
7	Sewer (ED 39)			
8	Stebbins - Water and Sewer	510,000		
9	Improvements (ED 38)			
10	Ketchikan Gateway Borough -	540,000		
11	Mountain Point Sewer			
12	Improvements, Phase VI (ED 38)			
13	St. Mary's - Water and Sewer	300,000		
14	Improvements, Phase III			
15	(ED 38)			
16	Shishmaref - Honey Bucket	215,000		
17	Haul System (ED 37)			
18	Sarbell - Water/Sewer (ED 38)	1,523,000		
19	Russian Mission - Piped Sewer	298,300		
20	Project (ED 36)			
21	Northway - Honey Bucket Haul	792,500		
22	System (ED 36)			
23	Point Hope - Water and Sewer	500,000		
24	Phase III (ED 37)			
25	Tuntutuliak - Flush Tank/Haul	225,000		
26	System (ED 39)			
27	Bethel - City Subdivision	2,130,000		
28	Piped Water and Sewer (ED 39)			
29	Bethel - Original Town Site	1,200,000		
30	Piped Water and Sewer (ED 39)			
31	Upper Kakegag - Sanitary	285,300		
32	Sewer and Water Improvements			
33	(ED 36)			
34	Coffman Cove - Piped Water	730,000		
35	and Sewer (ED 3)			
36	Hoatax - Sanitary Landfill	370,000		
37	Improvements (ED 37)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Perryville - Water Project/	500,000		
5	Septic Tanks (ED 40)			
6	Grayling - Sewer and Water	55,000		
7	(ED 36)			
8	Akutan - Incinerator/Landfill	100,000		
9	(ED 40)			
10	Metlakatla - Water/Sewer	450,000		
11	System Development Project			
12	(ED 5)			
13	St. Michael - Sewer	937,000		
14	Connection (ED 38)			
15	Other Capital Projects			
16	Local Hazardous Substance	500,000		500,000
17	Release Response Packages (ED 99)			
18	Coastal Nearshore Response	2,000,000		2,000,000
19	Cleanup Equipment (ED 99)			
20	Response Team Equipment	100,000		100,000
21	Maintenance and Supplies (ED 99)			
22	Fixed VHF Repeater Installation	100,000		100,000
23	and Maintenance (ED 99)			
24	.....			
25	..... Department of Community & Regional Affairs			
26	.....			
27	Bulk Fuel System Emergency	1,000,000		1,000,000
28	Repairs/Upgrades (ED 99)			
29	Community Block Grants (ED 99)	7,000,000		7,000,000
30	Egegik Organizational Grant	25,000	25,000	
31	(ED 40)			
32	.....			
33	..... Department of Corrections			
34	.....			
35	Statewide Renewal/Replacement	2,707,900	207,900	2,500,000
36	(ED 99)			

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	•••••	•••••	
4	••••• University of Alaska	•••••	
5	•••••	•••••	
6	Cleanup of State-owned	43,000	43,000
7	Contaminated Sites-Palmer Dump		
8	Site (ED 27)		
9	•••••	•••••	
10	••••• Municipal Capital Matching Grants (AS 37.06.010)	•••••	
11	•••••	•••••	
12	Ketchikan Fairview/Carlens	279,444	279,444
13	Paving Project (ED 1)		
14	Ketchikan Gateway Borough ADA	29,000	29,000
15	Upgrade and Safety Upgrades for		
16	Department of Transportation		
17	Services (ED 1)		
18	Ketchikan Gateway Borough Lewis	150,878	150,878
19	Reef Development (ED 1)		
20	Saxman Carving Center Restroom	7,500	7,500
21	(ED 1)		
22	Saxman City Hall Computer	7,500	7,500
23	Upgrade (ED 1)		
24	Saxman Maintenance Truck (ED 1)	13,300	13,300
25	Petersburg South Small Boat	126,976	126,976
26	Harbor Renovation and Expansion		
27	Project (ED 2)		
28	Sitka, City and Borough Public	284,920	284,920
29	Services Center Final Design		
30	(ED 2)		
31	Wrangell Rimovia Highway Water/	98,751	98,751
32	Sewer Extension - Phase 1		
33	(Design) (ED 2)		
34	Juneau, City and Borough ADA	35,000	35,000
35	Compliance Accessibility		
36	Projects (ED 3)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Juneau, City and Borough Police:	175,000		175,000
5	Integrated Computer Records			
6	System (ED 3)			
7	Juneau, City and Borough Public	140,000		140,000
8	Works: Replace Underground Fuel			
9	Storage Tanks (ED 3)			
10	Juneau, City and Borough	21,000		21,000
11	Eaglecrest: Replace Hooper			
12	Chairlift Cable (ED 3)			
13	Juneau, City and Borough	140,000		140,000
14	Facilities Fire and Safety Code			
15	Compliance (ED 3)			
16	Juneau, City and Borough Fire:	70,000		70,000
17	Station Exhaust Ventilation			
18	System (ED 3)			
19	Juneau, City and Borough Fire:	105,000		105,000
20	Biohazard Cleanup			
21	Decontamination System (ED 3)			
22	Juneau, City and Borough Parks	35,000		35,000
23	and Rec: General Park Repairs			
24	and Safety Improvements (ED 3)			
25	Juneau, City and Borough Parks	21,000		21,000
26	and Recreation: Mount Junbo			
27	Fire Safety Improvements (ED 3)			
28	Juneau, City and Borough Health	9,600		9,600
29	and Social Services: Major			
30	Building Maintenance and Repair			
31	(ED 3)			
32	Coffman Cove Cable TV Extensions	18,000		18,000
33	(ED 5)			
34	Coffman Cove Park Improvements	7,000		7,000
35	(ED 5)			
36	Craig Municipal Swimming Pool	50,000		50,000
37	(ED 5)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Haines Lutak Dock Fender Repair -	56,487		56,487
5	Phase I (ED 5)			
6	Haines Borough Public Library	13,365		13,365
7	Carpet Replacement/Interior			
8	Painting (ED 5)			
9	Haines Borough Sheldon Museum	22,275		22,275
10	Furnace Replacement with HVAC			
11	System (ED 5)			
12	Hoonah Upgrade Water Treatment	110,324		110,324
13	Plant (ED 5)			
14	Kasaan Boat Harbor Expansion/	25,000		25,000
15	Breakwater - Phase II (ED 5)			
16	Klawock Totem Park and Long	30,337		30,337
17	House Enhancements (ED 5)			
18	Pelican Equipment/Storage	25,000		25,000
19	Building (ED 5)			
20	Port Alexander Upgrade and	25,000		25,000
21	Repair Boardwalk (ED 5)			
22	Skagway River Flood Control	26,289		26,289
23	(ED 5)			
24	Skagway Harbor Seawall	3,728		3,728
25	Reconstruction - Rip Rap (ED 5)			
26	Tenakee Springs Trail Bridge	25,000		25,000
27	Replacement (ED 5)			
28	Thorne Bay Public Health and	28,700		28,700
29	Safety Complex (ED 5)			
30	Yakutat, City & Borough Waste	27,619		27,619
31	Water and Water System Design			
32	and Construction (ED 5)			
33	Kodiak Extension of Near Island	237,500		237,500
34	Utilities (ED 6)			
35	Kodiak Island Borough: Closeout/	223,457		223,457
36	Rehabilitation of Smokey's			
37	Landfill (ED 6)			
38	Old Harbor Road Project (ED 6)	23,484		23,484

1 Municipal Capital Matching Grants (AS 17.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Ouzinkie PowerStat Metering	25,000		25,000
5	Installation (ED 5)			
6	Port Lions Water Dam Repairs	23,700		23,700
7	(ED 5)			
8	Homer Waste Oil Receiving	110,240		110,240
9	Station (ED 7)			
10	Homer Public Work Asphalt	11,275		11,275
11	Patcher (ED 7)			
12	Kachemak Beach Access Park (ED 7)	25,000		25,000
13	Kenai Peninsula Borough	655,587		655,587
14	Boroughwide Road Projects (ED 7)			
15	Soldovia Hydraulic analysis and	25,000		25,000
16	engineering for water/sewer			
17	extensions (ED 7)			
18	Kenai Peninsula Borough Bear	15,872		15,872
19	Creek Fire Service Area - Stand-			
20	by Generator (ED 8)			
21	Seward Purchase Rescue/Emergency	48,200		48,200
22	Response Vehicle (ED 8)			
23	Seward Purchase	12,600		12,600
24	Electrocardiogram and Dynamap			
25	Critical Care Monitoring System			
26	(ED 8)			
27	Seward Refurbish Seward	12,000		12,000
28	Community Cemetery (ED 8)			
29	Seward Purchase City Office's	28,662		28,662
30	Computer Network and Community			
31	Electronic Bulletin Board (ED 8)			
32	Soldotna Street Improvements -	141,460		141,460
33	Endicott Drive and Brooks Street			
34	(ED 8)			
35	Kenai Water Quality/Development	211,665		211,665
36	Program (ED 9)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		3 Appropriation		4
5	6	7	8	9
		Allocations	Items	General Fund
				Other Funds
10	11 Anchorage, Municipality Klatt		2,310,000	2,310,000
12	13 Road Upgrade Completion (ED 13-			
14	15 25)			
16	17 Matanuska-Susitna Borough: Big		19,600	19,600
18	19 Lake Library Renovation (ED 29)			
20	21 Matanuska-Susitna Borough:		451,500	451,500
22	23 Public Safety Equipment -			
24	25 Replacement/Remount/Refurbish			
26	27 (ED 27)			
28	29 Matanuska-Susitna Borough: Road		588,980	588,980
30	31 Upgrade/Paving (ED 27)			
32	33 Wasilla Glenwood Avenue Paving		160,000	160,000
34	35 (ED 26)			
36	37 Palmer Cope Industrial Way -		121,027	121,027
38	39 Phase II (ED 27)			
40	41 Houston Emergency Response		30,960	30,960
42	43 Vehicle (ED 29)			
44	45 Houston City Hall Upgrades		9,914	9,914
46	47 (ED 29)			
48	49 Fairbanks North Star Borough		51,450	51,450
50	51 West Valley High School			
52	53 Emergency Power System			
54	55 Improvements (ED 29-34)			
56	57 Fairbanks North Star Borough		455,000	455,000
58	59 Solid Waste Landfill Upgrade			
60	61 (ED 29-34)			
62	63 Fairbanks North Star Borough		73,500	73,500
64	65 Ryan Middle School Emergency			
66	67 Power System Improvements (ED 29-			
68	69 34)			
70	71 Fairbanks North Star Borough		66,150	66,150
72	73 Tanana River Levee Maintenance			
74	75 (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks North Star Borough	17,500		17,500
5	Steese Volunteer Fire Department			
6	Station #1 Emergency Repairs			
7	(ED 29-34)			
8	Fairbanks North Star Borough	140,000		140,000
9	Steese Volunteer Fire Department			
10	Station #1 Site Acquisition and			
11	Design (ED 29-34)			
12	Fairbanks North Star Borough Two	18,375		18,375
13	Rivers Elementary School			
14	Emergency Power System			
15	Improvements (ED 29-34)			
16	Anderson Streetlight Upgrade	25,380		25,380
17	(ED 29-34)			
18	Denali Borough Construct Chamber	52,396		52,396
19	of Commerce Building (ED 29-34)			
20	Fairbanks North Star Borough	44,100		44,100
21	North Pole Middle School			
22	Emergency Power System			
23	Improvements (ED 29-34)			
24	Fairbanks North Star Borough	79,382		79,382
25	North Pole High School			
26	Auditorium Sprinkler System			
27	Repairs (ED 29-34)			
28	Kenana Water/Sewer Improvements	25,000		25,000
29	(ED 36)			
30	North Pole North Star and Baker	61,427		61,427
31	Subdivision Water/Sewer			
32	Preliminary Engineering (ED 29-			
33	34)			
34	Cordova High School Boiler	97,164		97,164
35	Replacement (ED 35)			
36	Delta Junction Repair, replace,	32,481		32,481
37	service all community fire			
38	trucks and apparatus (ED 35)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation		
3	Allocations	Items	General	Other
			Fund	Funds
4	Valdez Asphalt Maintenance and	100,000		100,000
5	Repair (ED 35)			
6	Valdez Municipal Roof	75,033		75,033
7	Replacements (ED 35)			
8	Whittier Ambulance Purchase	25,000		25,000
9	(ED 35)			
10	Aniak Road Grader Upgrade (ED 36)	25,000		25,000
11	Bettles Road Grader Purchase.	25,000		25,000
12	Phase II (ED 36)			
13	Eagle Road Preparation and Dust	25,000		25,000
14	Control (ED 36)			
15	Fort Yukon Community Facilities	29,138		29,138
16	and Equipment Renovation and			
17	Repair (ED 36)			
18	Galena Landfill (ED 36)	28,338		28,338
19	Grayling Washeteria Building	25,000		25,000
20	(ED 36)			
21	Hughes Solid Waste Disposal Site	25,000		25,000
22	(ED 36)			
23	Huslia Central Heating System/	25,000		25,000
24	Office Equipment for City			
25	Offices (ED 36)			
26	Kaitag Headstart Building -	25,000		25,000
27	Phase II (ED 36)			
28	Marshall (Fortuna Ledge) Clinic	25,000		25,000
29	Renovation (ED 36)			
30	McGrath Tank Farm Improvements	25,000		25,000
31	and Spill Remediation (ED 36)			
32	Newhelen Clinic Well	20,000		20,000
33	Construction (ED 40)			
34	Nikolai Washeteria Upgrade	15,000		15,000
35	(ED 36)			
36	Nikolai Cable TV Upgrade (ED 36)	10,000		10,000
37	Nulato Main Road Upgrade/Dust	25,000		25,000
38	Control (ED 36)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Ruby Municipal/Community	26,364		26,364
5	Maintenance Shop (ED 6)			
6	Tanana Heavy Equipment Fleet	25,000		25,000
7	Renovation - Phase II (ED 36)			
8	Anaktuvuk Pass Bed and Breakfast	25,000		25,000
9	(ED 37)			
10	Barrow Upgrade City Indoor/	148,034		148,034
11	Outdoor Recreation and			
12	Playground Facilities (ED 37)			
13	Deering Water and Sewer - Phase	25,000		25,000
14	II (ED 37)			
15	Kaktovik Summer Campground for	25,000		25,000
16	Children (ED 37)			
17	Kiana Gravel Site Selection/	25,000		25,000
18	Excavation (ED 37)			
19	Kivalina Engineering Design for	25,000		25,000
20	Community Relocation (ED 37)			
21	Kotzebue City Hall Remodel	111,473		111,473
22	(ED 37)			
23	Noorvik Health Clinic	25,000		25,000
24	Construction (ED 37)			
25	Point Hope Day Care Center Mini-	26,538		26,538
26	van (ED 37)			
27	Selawik Equipment Purchase	25,000		25,000
28	(ED 37)			
29	Shungnak Facilities/equipment	25,000		25,000
30	upgrade (ED 37)			
31	Wainwright Robert James	50,917		50,917
32	Community Center Renovation			
33	(ED 37)			
34	Wales Purchase Firefighting	25,000		25,000
35	equipment (ED 37)			
36	Alakanuk Hotel/Restaurant	25,000		25,000
37	Construction (ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Brevig Mission Heavy Equipment	25,000		25,000
5	(tractor) (ED 38)			
6	Chevak Major maintenance of	25,000		25,000
7	municipal buildings and roads			
8	(ED 38)			
9	Elim Sprinkler System - Phase II	25,000		25,000
10	Purchase (ED 38)			
11	Ermonak City Complex Expansion	29,866		29,866
12	(ED 38)			
13	Gambell Sanitation Services -	25,000		25,000
14	Phase III (ED 38)			
15	Golovin Water and Sewer Project	25,000		25,000
16	(ED 38)			
17	Hooper Bay Basketball Court	20,000		20,000
18	Construction (ED 38)			
19	Hooper Bay Summer water service	15,973		15,973
20	line (ED 38)			
21	Kotlik Fire Fighting/Search and	25,000		25,000
22	Rescue Equipment (ED 38)			
23	Koyuk Public Safety Building	25,000		25,000
24	Construction (ED 38)			
25	Mekoryuk Equipment Purchase	25,000		25,000
26	(Front End Loader) (ED 38)			
27	Mountain Village Health Clinic	20,000		20,000
28	Vehicle (ED 38)			
29	Mountain Village Weatherization/	11,136		11,136
30	Handicap Access - Phase II			
31	(ED 38)			
32	Nome New Landfill/Phase II	155,187		155,187
33	(ED 38)			
34	Saint Mary's Clinic Renovation	17,000		17,000
35	and Repair (ED 38)			
36	Saint Mary's Heavy Equip	0,000		0,000
37	Renovation and Repair (ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Saint Michael Heavy Equipment	25,000		25,000
5	Purchase and Repair (ED 38)			
6	Scammon Bay Community Playground	25,000		25,000
7	and Equipment (ED 38)			
8	Shaktolik Tank Farm Renovation	25,000		25,000
9	(ED 38)			
10	Sheldon Point Community Hall	15,000		15,000
11	Construction (ED 38)			
12	Sheldon Point Headstart Building	10,000		10,000
13	Construction (ED 38)			
14	Teller City Road Improvements	25,000		25,000
15	(ED 38)			
16	Unalakleet Snow Fence	30,723		30,723
17	Continuation (ED 38)			
18	Aleknagik North Shore Landfill	19,000		19,000
19	Relocation (ED 39)			
20	Aleknagik Village Road	12,000		12,000
21	Improvements (ED 39)			
22	Bethel Braund Building	157,663		157,663
23	Renovation (ED 39)			
24	Cheifornak Fire Department	25,000		25,000
25	Construction - Phase III (ED 39)			
26	Dillingham Police Department	31,704		31,704
27	Radio System Replacement (ED 39)			
28	Goodnews Bay Community Office	19,000		19,000
29	Equipment (ED 39)			
30	Napaklak Community Office	10,000		10,000
31	Equipment Upgrade (ED 39)			
32	Napaklak Community Hall Design/	15,000		15,000
33	Engineering (ED 39)			
34	Napaklak Boardwalk Extension	20,776		20,776
35	For Sanitation Improvement			
36	(ED 39)			
37	Nunapitchuk Washeteria	25,000		25,000
38	Renovation (ED 39)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Quinhagak Community Facility and	25,000		25,000
5	Equipment (ED 39)			
6	Togiak Phase II - Clinic	38,413		38,413
7	Construction (ED 39)			
8	Akutan Multi-purpose Community	25,000		25,000
9	Building Construction (ED 40)			
10	Aleutians East Borough Nelson	25,000		25,000
11	Lagoon Dock and Boat Ramp			
12	Construction (ED 40)			
13	Atka Dock Construction (ED 40)	25,000		25,000
14	Chignik Dock (ED 40)	25,000		25,000
15	Cold Bay Water and Sewer	25,000		25,000
16	Replacement Project (ED 40)			
17	Ekwook Public Utility and	25,000		25,000
18	Electric Distribution Upgrade			
19	(ED 39)			
20	False Pass City Shop Building	25,000		25,000
21	Construction Project (ED 40)			
22	King Cove Pedestrian Walkway	35,397		35,397
23	(Phase III) (ED 40)			
24	Lake and Peninsula Borough Water/	44,344		44,344
25	Sewer/Landfill Projects (ED 40)			
26	New Stuyahok Water and Sewer	25,000		25,000
27	Renovation Project (ED 39)			
28	Port Heiden Bulk Fuel Tank	25,000		25,000
29	Replacement (ED 40)			
30	Saint George Public Safety/	25,000		25,000
31	Harbormaster Facility			
32	Construction (ED 40)			
33	Saint Paul Polivina Turnpike	25,421		25,421
34	Road Project (ED 40)			
35	Sand Point City Maintenance	40,819		40,819
36	Facility Construction (ED 40)			
37	Unalaska Pedestrian Trail Phase	161,345		161,345
38	III (ED 40)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage, Municipality Facility	1,000,000		1,000,000
5	Upgrades (ED 10-25)			
6	Anchorage, Municipality ADA	350,000		350,000
7	Requirements - Parks and			
8	Recreation (ED 10-25)			
9	Anchorage, Municipality Baranoff	1,330,000		1,330,000
10	Avenue Upgrade - Eagle River			
11	Loop Road to Lieselotte Circle			
12	(ED 25)			
13	Anchorage, Municipality Sports	380,000		380,000
14	Complex Design and Site			
15	Development (ED 10-25)			
16	Anchorage, Municipality Denali	326,000		326,000
17	Street Upgrade - 40th Avenue to			
18	Tudor Road (ED 10-25)			
19	Fairbanks Miscellaneous City-	459,097		459,097
20	wide Facilities Capital			
21	Equipment Purchases, Upgrades,			
22	and Replacements (ED 29-34)			
23	Fairbanks North Star Borough	140,000		140,000
24	Borough-wide Fire/Life/Safety			
25	Block Grant (ED 29-34)			
26	Fairbanks North Star Borough	140,000		140,000
27	Borough-wide Ambulance			
28	Replacement (ED 29-34)			
29	Kwethluk Clinic Improvements	25,571		25,571
30	(ED 39)			
31	Manokotak Road Renovation (ED 39)	25,000		25,000
32	Kapaskiak Boardwalk Extension	20,776		20,776
33	(ED 39)			
34	Platinum Community Facility	25,000		25,000
35	Upgrade (ED 39)			
36	Sevoonga Community Health Clinic	25,000		25,000
37	(ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Metlakatla #651 Princess Dress	57,100		57,100
5	Line System (ED 5)			
6	• • • • •		• • • • •	
7	• • • • • Unincorporated Community Matching Grants (AS 37.06.020)		• • • • •	
8	• • • • •		• • • • •	
9	Edna Bay State Dock Breakwater	23,750		23,750
10	(ED 5)			
11	Gustavus Completion of New	7,000		7,000
12	Library (ED 5)			
13	Gustavus Landfill Activities	10,000		10,000
14	(ED 5)			
15	Gustavus Purchase Medical and	9,000		9,000
16	Office Equipment for New Clinic			
17	(ED 5)			
18	Hollis Upgrade Lower Marria	25,000		25,000
19	River Subdivision Road (ED 5)			
20	Metlakatla Cold Storage Facility	10,000		10,000
21	Repairs (ED 5)			
22	Metlakatla Replace Cannery	7,000		7,000
23	Building Mill (ED 5)			
24	Naukett Bay Road Construction	25,000		25,000
25	Pit Development (ED 5)			
26	Port Protection Rebuild	25,000		25,000
27	Boardwalk (ED 5)			
28	Whale Pass Firehall Renovation	23,750		23,750
29	Project (ED 5)			
30	Chenege Bay Road Maintenance	50,000		50,000
31	Equipment (ED 5)			
32	Delta Processing Plant - Phase	25,000		25,000
33	III (ED 5)			
34	Glenallen Library Expansion/	25,000		25,000
35	Renovation (ED 5)			
36	Kenny Lake Land Acquisition for	25,000		25,000
37	Community Center (ED 5)			

1 Unincorporated Communi / Matching Grants (AS 37.26.220) (cont.)

2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items		
10		11 50,000		12 50,000
13	14 Tatitlek Teacher Housing			
15	16 Construction (ED 35)			
17		18 10,000		19 10,000
20	21 Repairs (ED 35)			
22	23 Tolsona Firehall Improvements			24 20,000
25	26 (ED 35)			
27	28 Arctic Village Power Line System			29 25,917
30	31 Upgrade (ED 35)			
32	32 Beaver Multi-Purpose Building			33 25,000
34	34 Phase III (ED 36)			
35	35 Birch Creek Clinic Water and			36 25,000
37	37 Sewer Installation (ED 36)			
38	38 Central Addition to Museum			39 25,000
40	40 Library and Archives (ED 36)			
41	41 Chelkyltchik Water/Sewer Project			42 25,000
43	43 (ED 36)			
44	44 Chistochina Recreational			45 25,000
46	46 Building Addition (ED 36)			
47	47 Chitina Incinerator Project			48 25,000
49	49 (ED 36)			
50	50 Crooked Creek Road Repair (ED 36)			51 25,000
52	52 Dot Lake Services Community			53 50,000
54	54 Building Construction (ED 36)			
55	55 Dot Lake Village ATCO Trailer			56 26,000
57	57 Renovation (ED 36)			
58	58 Eganville Purchase Ambulance			59 25,000
60	60 (ED 36)			
61	61 Four Mile Road Road			62 25,000
63	63 Stabilization Project (ED 36)			
64	64 Gulikana Community Recreation			65 25,000
66	66 Park (ED 36)			
67	67 Healy Lake Health Clinic			68 25,000
69	69 Construction - Phase I (ED 36)			
70	70 Line Village Bulk Fuel Storage			71 12,500
72	72 (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.05.020) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	General Fund	Other Funds
4 Lime Village Electrification		25,000		25,000
5 (ED 36)				
6 Lime Village Road Improvements		12,500		12,500
7 (ED 36)				
8 Manley Hot Springs Multipurpose		25,000		25,000
9 Community Facility - Phase 1				
10 (ED 36)				
11 Montasta Day Care/Elder Center		25,879		25,879
12 (ED 36)				
13 Minto Emergency Rescue Truck		25,000		25,000
14 (ED 36)				
15 Northway Water/Sewer Hookup for		25,000		25,000
16 Community Hall/Council Office				
17 (ED 36)				
18 Rampart Washeteria/Laundromat		25,000		25,000
19 Watering Point Construction				
20 (ED 36)				
21 Silver Springs Road Improvements		25,000		25,000
22 (ED 36)				
23 Siana Community Building		30,000		30,000
24 Construction (ED 36)				
25 Stevens Village Multi-purpose		25,000		25,000
26 Building Construction (ED 36)				
27 Tahome Utility Office and Lodge		25,000		25,000
28 Construction (ED 36)				
29 Tenacross Community Hall and		23,684		23,684
30 Fire Hall Rehabilitation Project				
31 (ED 36)				
32 Tottin Washeteria - Phase 2:		25,937		25,937
33 (ED 36)				
34 Venetia Youth Center Building		25,000		25,000
35 Purchase (ED 36)				
36 Wileman Community Center -		25,000		25,000
37 Electrical Generation Co-op				
38 (ED 36)				

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Akiachak Replat Townsite for	25,917		25,917
5 water/sewer installation and			
6 road paving projects (ED 39)			
7 Kipnuk House Moving Trailer	25,000		25,000
8 (ED 39)			
9 Koliganek Health Clinic	25,000		25,000
10 Construction - Phase 1 (ED 39)			
11 Koliganek Community Hall/Office	25,000		25,000
12 (ED 39)			
13 Kwagillingok Community	25,000		25,000
14 Facilities and Equipment - Phase			
15 101 (ED 39)			
16 Tututuliak Tractor (ED 39)	25,917		25,917
17 Twin Hills Tribal Office	50,000		50,000
18 Building (ED 39)			
19 • Sec. 14 The following sets out the funding by agency for the appropriations made			
20 in Section 13 of this act.			
21 Department of Revenue			
22 Federal Receipts	16,903,000		
23 State Corporation Receipts	17,757,400		
24 *** Total Funding ***	346,560,400		
25 Department of Education			
26 Federal Receipts	240,000		
27 *** Total Funding ***	3140,000		
28 Department of Health and Social Services			
29 Federal Receipts	9,409,400		
30 General Fund Match	1,629,000		
31 General Fund Receipts	50,000		
32 *** Total Funding ***	311,079,000		
33 Department of Commerce and Economic Development			
34 General Fund Match	636,000		
35 *** Total Funding ***	3636,000		
36 Department of Military and Veterans Affairs			
37 Federal Receipts	4,380,000		
38 General Fund Receipts	500,000		

1	*** Total Funding ***	35,880,000
2	Department of Natural Resources	
3	Federal Receipts	1,365,900
4	General Fund Receipts	100,000
5	Oil/Hazardous Response Fund	550,000
6	*** Total Funding ***	32,015,900
7	Department of Fish and Game	
8	Federal Receipts	2,406,000
9	Fish and Game Fund	519,000
10	*** Total Funding ***	32,925,000
11	Department of Transportation/Public Facilities	
12	Federal Receipts	296,540,000
13	General Fund Match	31,720,000
14	International Airport Revenue Fund	2,400,000
15	Oil/Hazardous Response Fund	643,000
16	*** Total Funding ***	333,303,000
17	Department of Environmental Conservation	
18	Federal Receipts	18,500,000
19	General Fund Receipts	22,283,500
20	Oil/Hazardous Response Fund	1,700,000
21	*** Total Funding ***	42,483,500
22	Department of Community & Regional Affairs	
23	Federal Receipts	7,000,000
24	General Fund Receipts	25,000
25	Oil/Hazardous Response Fund	1,000,000
26	*** Total Funding ***	38,025,000
27	Department of Corrections	
28	Federal Receipts	2,500,000
29	General Fund Receipts	207,900
30	*** Total Funding ***	32,707,900
31	University of Alaska	
32	Oil/Hazardous Response Fund	43,000
33	*** Total Funding ***	343,000
34	Municipal Capital Matching Grants (AS 37.06.010)	
35	Municipal Matching Grant Fund	37,376,330
36	*** Total Funding ***	37,376,330
37	Unincorporated Community Matching Grants (AS 37.06.020)	
38	Unincorporated Matching Grant Fund	1,340,000



SENATE BILL NO. 136

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 3/20/95  
Referred: CRA, STA, FIN

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital project matching grant funds and to  
2 capitalize funds; making, amending, and repealing capital appropriations; and  
3 providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 \* Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed  
6 the amount appropriated by sec. 15 of this Act are appropriated conditioned upon compliance  
7 with the program review provisions of AS 37.07.080(b).

8 \* Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal  
9 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration  
10 to provide grants to municipalities under the municipal capital project matching grant program.

11 \* Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the  
12 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the  
13 Department of Community and Regional Affairs to provide grants to unincorporated  
14 communities under the unincorporated community capital project matching grant program.

1     \* Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts  
2 established under AS 37.06.010 as of close of business on June 30 1995, multiplied by the  
3 average percentage rate at which interest is received by other accounts in the state's general  
4 investment fund that receive interest during fiscal year 1995, is appropriated from the general  
5 fund to the municipal capital project matching grant fund (AS 37.06.010).

6           (b) The appropriation made by (a) of this section is allocated pro rata to the individual  
7 grant accounts established under AS 37.06.010 according to the portion of the sum of the  
8 balances of those individual grant accounts as of close of business on June 30, 1995, that is  
9 attributable to each individual grant account.

10    \* Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts  
11 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the  
12 average percentage rate at which interest is received by other accounts in the state's general  
13 investment fund that receive interest during fiscal year 1995, is appropriated from the general  
14 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

15           (b) The appropriation made by (a) of this section is allocated pro rata to the individual  
16 grant accounts established under AS 37.06.020 according to the portion of the sum of the  
17 balances of those individual grant accounts as of close of business on June 30, 1995, that is  
18 attributable to each individual grant account.

19    \* Sec. 6. (a) Subject to the condition set out in (b) of this section, an amount not to  
20 exceed the unexpended matching balances of the appropriations set out in the Office of  
21 Management and Budget Capital Authorization Status Report as of May 1, 1995, for highway  
22 planning, design, construction, and related activities, is appropriated from the sources of those  
23 appropriations to the Department of Transportation and Public Facilities for the purpose of  
24 highway planning, design, construction, and related activities.

25           (b) Money may be expended under the appropriation made by (a) of this section only  
26 to the extent that the Department of Transportation and Public Facilities records a reduction  
27 of expenditure authorization with the Department of Administration for an appropriation for  
28 highway planning, design, construction, and related activities, set out in the Office of  
29 Management and Budget Capital Authorization Status Report as of May 1, 1995.

30    \* Sec. 7. (a) Subject to the condition set out in (b) of this section, an amount not to  
31 exceed the unexpended matching balances of the appropriations set out in the Office of

1 Management and Budget Capital Authorization Status Report as of May 1, 1995, for aviation  
2 planning, design, construction, and related activities, is appropriated from the sources of those  
3 appropriations to the Department of Transportation and Public Facilities for the purpose of  
4 aviation planning, design, construction, and related activities.

5 (b) Money may be expended under the appropriation made by (a) of this section only  
6 to the extent that the Department of Transportation and Public Facilities records a reduction  
7 of expenditure authorization with the Department of Administration for an appropriation for  
8 aviation planning, design, construction, and related activities, set out in the Office of  
9 Management and Budget Capital Authorization Status Report as of May 1, 1995.

10 \* Sec. 8. The sum of \$1,000,000 is appropriated from the Alaska marine highway system  
11 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public  
12 Facilities for marine highway system improvement/overhaul.

13 \* Sec. 9. The sum of \$3,067,700 is appropriated from the general fund to the following  
14 agencies for costs relating to the integration of the state's criminal justice computer systems  
15 to improve the quality, coordination, and access to criminal history information:

16	Department of Administration	\$ 837,700
17	Department of Law	250,000
18	Department of Public Safety	130,000
19	Department of Corrections	1,600,000
20	Alaska Court System	250,000

21 \* Sec. 10. The sum of \$100,000 is appropriated from the general fund to the Department  
22 of Natural Resources, state land reforestation fund (AS 41.17.300).

23 \* Sec. 11. The unexpended and unobligated balance of the appropriation made in sec. 20,  
24 ch. 79, SLA 1993, page 48, line 12 (City and Borough of Juneau - Mount Roberts Marina -  
25 \$3,000,000) is reappropriated to the following agencies for the following purposes in the  
26 amounts listed:

27	PURPOSE	APPROPRIATION
28	University of Alaska Juneau -	
29	residence hall	\$1,800,000
30	Department of Environmental Conservation,	
31	as a grant under AS 37.05.315 to the	

1 City and Borough of Juneau for the Back  
2 Loop/University of Alaska sewer and  
3 water project 600,000  
4 Department of Administration - statewide  
5 satellite communications project 400,000

6 \* Sec. 12. The unexpended and unobligated balance of the appropriation, including accrued  
7 interest, made in sec. 145, ch. 208, SLA 1990, page 115, line 6 (Alaska Railroad Corporation -  
8 locomotives, rolling stock, and associated equipment costs - \$9,000,000) lapses into the  
9 general fund June 30, 1995.

10 \* Sec. 13. The appropriations made by secs. 8, 9, and 11 of this Act are for capital projects  
11 and are subject to AS 37.25.020.

12 \* Sec. 14. The appropriation made by sec. 10 of this Act is to capitalize a fund and does  
13 not lapse under AS 37.25.010.

14 (SECTION 15 OF THIS ACT BEGINS ON PAGE 5)

1 • SEC. 15. THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1996 BUDGET  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR  
 5 THE PURPOSES EXPRESSED.

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
8	• • • • •	• • • • •		
9	• • • • •	OFFICE OF THE GOVERNOR	• • • • •	
10	• • • • •	• • • • •		
11	GENERAL GOVERNMENT			
12	AMERICANS WITH DISABILITIES ACT	1,000,000	1,000,000	
13	• • • • •	• • • • •		
14	• • • • •	DEPARTMENT OF ADMINISTRATION	• • • • •	
15	• • • • •	• • • • •		
16	GENERAL GOVERNMENT			
17	PERSONNEL RECORDS AUTOMATION, PHASE II	364,000	364,000	
18	OVERHAUL OF STATE PERSONNEL MANAGEMENT SYSTEM	325,000	325,000	
19	STATEWIDE INFORMATION SERVICES EQUIPMENT			
20	REPLACEMENT	1,446,000		1,446,000
21	STATEWIDE CONSOLIDATED DATA NETWORK	457,500	457,500	

1 DEPARTMENT OF ADMINISTRATION (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	11 RETIREMENT AND BENEFITS ELECTRONIC IMAGING AND				
12	13 AUTOMATION		997,000		997,000
14	15 STATEWIDE SATELLITE COMMUNICATION PROJECT		2,400,000	300,000	2,100,000
16	17 MOAMNIC BROADCASTING MATCHING GRANT		140,000	140,000	
18	19 . . . . .				
20	21 . . . . . DEPARTMENT OF LAW . . . . .				
22	23 . . . . .				
24	25 ADMINISTRATION OF JUSTICE			1,091,000	
26	27 FEDERAL LITIGATION/ENDANGERED SPECIES ACT, ETC.		665,000	665,000	
28	29 GENERAL GOVERNMENT				
30	31 COMPUTER REPLACEMENT (??) computers		200,000	200,000	
32	33 . . . . .				
34	35 . . . . . DEPARTMENT OF REVENUE . . . . .				
36	37 . . . . .				
38	39 SOCIAL SERVICES				
40	41 ALASKA HOUSING FINANCE CORPORATION PROJECTS				
42	43 HOUSING AND URBAN DEVELOPMENT COMPREHENSIVE GRANT				
44	45 PROGRAM		4,326,000		4,326,000

*15.8 prosec.  
104.2 legal  
serv.*

1 DEPARTMENT OF REVENUE (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	3	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CEDAR PARK RECONSTRUCTION		8,501,300		8,501,300	4
5	LOW INCOME WEATHERIZATION PROGRAM		10,300,000		10,300,000	5
6	SUPPLEMENTAL HOUSING DEVELOPMENT PROGRAM		10,235,000		10,235,000	6
7	GOLDEN TOWERS MODERNIZATION		7,750,000		7,750,000	7
8	PUBLIC HOUSING ENVIRONMENTAL CLEANUP/ABATEMENT		1,000,000		1,000,000	8
9	EMERGENCY REPAIR AND REPLACEMENT		500,000		500,000	9
10	EMERGENCY HOUSING ASSISTANCE PROGRAM		250,000		250,000	10
11	SENIOR AND STATEWIDE DEFERRED MAINTENANCE		1,750,000		1,750,000	11
12	SENIOR CITIZENS HOUSING DEVELOPMENT PROGRAM		4,000,000		4,000,000	12
13	HOUSING AND URBAN DEVELOPMENT FEDERAL HOME GRANT		3,750,000		3,750,000	13
14	MULTI-FAMILY, SPECIAL NEEDS, AND CONGREGATE					14
15	HOUSING GRANTS		2,500,000		2,500,000	15
16	PUBLIC HOUSING ENERGY PERFORMANCE CONTRACTING					16
17	PROGRAM		2,100,000		2,100,000	17
18	WARM HOMES FOR ALASKANS PROGRAM		600,000		600,000	18
19	PUBLIC HOUSING SUPPORT BUILDING CONSTRUCTION		300,000		300,000	19
20	FEDERAL COMPETITIVE GRANTS - PUBLIC HOUSING		3,490,000		3,490,000	20
21	FEDERAL COMPETITIVE GRANTS		6,500,000		6,500,000	21

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TRANSITION FOR FOUR STAR PLUS HOME INCENTIVE					4
5	PROGRAM		2,000,000		2,000,000	5
6	PRE-DEVELOPMENT GRANT PROGRAM		500,000		500,000	6
7	COMPETITIVE GRANTS		325,000		325,000	7
8	COMMUNITY SERVICE DOWN-PAYMENT COUPONS		60,000		60,000	8
9	HEALTH AND SOCIAL SERVICES SPECIAL NEEDS HOUSING					9
10	PROGRAM		1,500,000		1,500,000	10
11	PIONEER HOMES RENOVATION AND REPAIR		326,000		326,000	11
12	DEVELOPMENT					12
13	ALASKA HOUSING FINANCE CORPORATION PROJECTS					13
14	STRIPPER WELL OIL OVERCHARGE RESTITUTION PROGRAM		2,000,000		2,000,000	14
15	ENERGY CONSERVATION RETROFIT		500,000		500,000	15
16	STATEWIDE RESEARCH AND TESTING		100,000		100,000	16
17	GENERAL GOVERNMENT					17
18	<del>PERMANENT FUND DIVIDEND DIVISION INTEGRATED VOICE</del>					18
19	<del>RESPONSE SYSTEM</del>		<del>117,300</del>		<del>117,300</del>	19
20	ALASKA PERMANENT FUND CORPORATION INVESTMENT					20
21	SYSTEMS UPGRADE		519,400		519,400	21

1	2	3	4	5	APPROPRIATION		APPROPRIATION FUND SOURCES		1
					ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		• • • • •			• • • • •				3
		• • • • •	DEPARTMENT OF EDUCATION		• • • • •				4
		• • • • •			• • • • •				5
6	EDUCATION								6
7	MT. EDGECUMBE BOARDING SCHOOL RENOVATIONS AND								7
8	EQUIPMENT				214,900	214,900			8
9	STATEWIDE LIBRARY ELECTRONIC DOORWAY ACCESS				383,000	383,000			9
10	PUBLIC LIBRARY CONSTRUCTION GRANTS				140,000		140,000		10
11	POSTSECONDARY EDUCATION COMMISSION LOW SERVICING								11
12	SYSTEM ENHANCEMENTS				1,400,000		1,400,000		12
13	GOLOVIN HIGH SCHOOL RENOVATION				1,870,100	1,870,100			13
14	WHITE MOUNTAIN HIGH SCHOOL RENOVATION				2,740,300	2,740,300			14
15	ELIM HIGH SCHOOL RENOVATION				2,571,100	2,571,100			15
16	NORTH SLOPE BOROUGH DISTRICT-WIDE FUEL TAX								16
17	UPGRADE				1,000,000	1,000,000			17
18	TELLER HIGH SCHOOL RENOVATION				3,675,100	3,675,100			18
19	KLAWOCK ELEMENTARY, MIDDLE, HIGH SCHOOL CODE								19
20	UPGRADE				1,594,600	1,594,600			20

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		• • • • •					• • • • •			3
		• • • • •	DEPARTMENT OF HEALTH AND SOCIAL SERVICES				• • • • •			4
		• • • • •					• • • • •			5
6	HEALTH									6
7	ADOPTION AND FOSTER CARE ANALYSIS REPORTING SYSTEM					1,960,000		490,000	<i>Red</i> 1,470,000	7
8	STATEWIDE RENOVATION, REPAIR AND EQUIPMENT					1,799,700		1,500,000	<i>Red</i> 299,700	8
9	ALASKA FAMILY PRACTICE RESIDENCY PROGRAM									9
10	RENOVATION AND EQUIPMENT					250,000		250,000		10
11	YUKON KUSKOKWIM PUBLIC HEALTH FACILITY DESIGN					500,000		500,000		11
12	DEPARTMENTWIDE COMPUTER AIDED PRODUCTIVITY									12
13	IMPROVEMENTS					400,000		200,000	200,000	13
14	MEDICAID MANAGEMENT INFORMATION SYSTEM									14
15	REPROCUREMENT					8,069,600		807,000	7,262,600	15
16	ELIGIBILITY INFORMATION SYSTEM (EIS)									16
17	ENHANCEMENT/ELECTRONIC BENEFIT TRANSFER									17
18	FEASIBILITY STUDY					1,050,000		182,000	<i>Red</i> 868,000	18

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	.....				3
4	..... DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT				4
5	.....				5
6	DEVELOPMENT				6
7	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM	400,000	400,000		7
8	ALASKA SMALL BUSINESS ASSISTANCE AND DEVELOPMENT	436,000	436,000		8
9	GENERAL GOVERNMENT				9
10	DATA PROCESSING SYSTEM EMPOWERMENT, PHASE II	350,000	350,000		10
11	.....				11
12	..... DEPARTMENT OF MILITARY AND VETERANS AFFAIRS				12
13	.....				13
14	ADMINISTRATION OF JUSTICE				14
15	DEFERRED MAINTENANCE STATEWIDE	500,000	500,000		15
16	BETHEL ARMY AVIATION OPERATIVE FACILITY	6,090,000	500,000	6,380,000	16
17	.....				17
18	..... DEPARTMENT OF NATURAL RESOURCES				18
19	.....				19
20	HEALTH				20
21	CHILDREN AND CONTAMINATED SITE ASSESSMENT AND				21
22	REMEDICATION	300,000		100,000	22

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES		4
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4						4
5	FORWARD ALASKA PAD CONTAMINATED SITE ASSESSMENT AND REMEDIATION		250,000		250,000	5
6	NATURAL RESOURCE MANAGEMENT					6
7	MENTAL HEALTH TRUST LANDS RECONSTITUTION IMPLEMENTATION PROJECT		538,000	538,000		7
8	REFORESTATION SITE PREPARATION AND REPLANTING		100,000		100,000	8
9	LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT, PHASE V		100,000	100,000		9
10	REAL ESTATE RECORDINGS - PRESERVATION AND REPLACEMENT		125,000	125,000		10
11	OIL AND GAS BASIN ANALYSIS AND ASSESSMENT PROGRAM		100,000	100,000		11
12	FOREST HEALTH INITIATIVE		125,700	100,000	25,700	12
13	FOREST INVENTORY AND MAPPING		100,000	100,000		13
14	STREAM GAGING NETWORK - COLLECTION OF STREAMFLOW DATA		100,000	150,000	50,000	14
15	NATIONAL HISTORIC PRESERVATION AND FEDERAL GRANTS		440,000		440,000	15
16	LAND AND WATER CONSERVATION AND FEDERAL GRANTS		500,000		500,000	16
17	OIL AND GAS ROYALTY ACCOUNTING					17
18	SOFTWARE/HARDWARE INTERFACE		150,000	150,000		18

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2	3	4 APPROPRIATION		5 APPROPRIATION FUND SOURCES	
		6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
4			100,000	100,000	
5			100,000	100,000	
6					
7					
8			200,000	200,000	
9					
10					
11					
12					
13					
14			4,000,000		4,000,000
15					
16			500,000	500,000	
17			475,000		475,000
18			806,000	806,000	
19			400,000	400,000	
20			100,000	100,000	
21			174,000	174,000	

*20/30  
FIS funds had receipts*

*PK*

*356. PK 119. FIC*

1 DEPARTMENT OF FISH AND GAME (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES		4
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ALASKA PENINSULA CHUM SALMON STOCK ASSESSMENT		175,000	175,000		6
5	IDENTIFY SALMON STOCKS AT RISK OF ENDANGERED					7
6	SPECIES ACT LISTINGS		200,000	200,000		8
7	ASSERT AND PROTECT THE STATE'S RIGHT TO MANAGE					9
8	AND UTILIZE RESOURCES		300,000	100,000	200,000	10
9	BERING SEA CRAB SURVEY EQUIPMENT PURCHASE		150,000	150,000		11
10	KENAI RIVER SALMON HABITAT PROTECTION AND					12
11	RESTORATION		850,000		850,000	13
12	DEVELOPMENT					14
13	PUBLIC ACCESS DEVELOPMENT		1,600,000		1,600,000	15
14	. . . . .		. . . . .			16
15	. . . . . DEPARTMENT OF PUBLIC SAFETY . . . . .					17
16	. . . . .		. . . . .			18
17	NATURAL RESOURCE MANAGEMENT					19
18	FISH AND WILDLIFE PROTECTION AIRCRAFT					20
19	EQUIPMENT/OVERHAUL/REPAIRS		500,000	500,000		21
20	FISH AND WILDLIFE PROTECTION VESSEL					22
21	REPAIR/OVERHAUL/EQUIPMENT		500,000	500,000		23

*FIG 2*

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION OF JUSTICE				
5	MOTOR VEHICLES LICENSE PLATES/MANUALS/EQUIPMENT		400,000	400,000	
6	TROOPERS REPLACEMENT EQUIPMENT		250,000	250,000	
7	COUNCIL ON DOMESTIC VIOLENCE/SEXUAL ASSAULT				
8	COMPUTER INFO SYSTEM		50,000	50,000	
9	CIVIL AIR PATROL-MERRIL FIELD ROOF REPAIR		41,600	41,600	
10	NORTH SLOPE BOROUGH JAIL-IMPROVE EMERGENCY ACCESS		45,000	45,000	
11	. . . . .				
12	. . . . . DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES				
13	. . . . .				
14	TRANSPORTATION				
15	STATEWIDE PROGRAMS		63,490,000	37,220,000	26,270,000
16	HIGHWAYS AND AVIATION NON-ROUTINE MAINTENANCE AND				
17	EMERGENCY REPAIRS	500,000	GF		
18	PORTS AND HARBORS NON-ROUTINE MAINTENANCE AND				
19	EMERGENCY REPAIRS	350,000	GF		
20	FACILITIES ENERGY AND CODE UPGRADE, NON-ROUTINE				
21	MAINTENANCE AND EMERGENCY REPAIRS	750,000	GF		

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4					
5	STATE EQUIPMENT FLEET				
6	REPLACEMENT/REFURBISHMENT/CAPITALIZATION PROGR	11,800,000	<i>Highway Working Cap. Fund</i>		
7	DEFERRED MAINTENANCE	4,000,000	<i>GF</i>		
8	COST ALLOCATION PLANS	1,500,000	<i>CIP Receipts</i>		
9	FEDERAL TRANSIT ADMINISTRATION GRANTS	940,000	<i>200 GF</i>		
10	FEDERAL RAILROAD ASSISTANCE	250,000			
11	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAY				
12	PROJECTS	26,100,000			
13	STATE MATCH FOR FEDERAL-AID AVIATION PROJECTS	<i>4.4 mill GF 1.5 —</i> 7,300,000	<i>TRAF</i>		
14	CORPS OF ENGINEERS PROGRAM	100,000	<i>1.2 — GF</i>		
15	STATEWIDE EMERGENCY PROJECTS	5,000,000	<i>GF</i>		
16	STATEWIDE FLOODING CONTINGENCY	5,000,000	<i>GF</i>		
17	FEDERAL SURFACE TRANSPORTATION AND AVIATION PROGRAM		305,970,000		305,970,000
18	ANCHORAGE - 5TH/6TH AVENUE; L STREET TO OSBELL				
19	REHABILITATION	1,620,000			
20	ANCHORAGE - AUBOTT ROAD: NEW SEWARD TO 88TH AVE				
21	RECONSTRUCTION	2,400,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - CONGESTION MITIGATION AND AIR				
5	QUALITY: COMPRESSED NATURAL GAS				
6	FLEET/FILLING STATIONS	1,620,000			
7	ANCHORAGE - CONGESTION MITIGATION AIR QUALITY				
8	RIDESHARING	570,000			
9	ANCHORAGE - GLENN HIGHWAY: MULDON TO SOUTH				
10	BIRCHWOOD (INTERSTATE MAINTENANCE)	2,730,000			
11	ANCHORAGE - SEWARD HIGHWAY: GIRDWOOD TO BIRD				
12	POINT REHABILITATION	10,010,000			
13	ANCHORAGE TRANSPORTATION IMPROVEMENT - TUDOR ROAD				
14	PEDESTRIAN OVERCROSSING PHASE II	1,120,000			
15	BETHEL - RIDGECREST DRIVE REHABILITATION	2,000,000			
16	CHEVAK - SANITATION ACCESS ROAD CONSTRUCTION	210,000			
17	DILLINGHAM - ALEXANDER ROAD: REHABILITATION MP				
18	0-23	1,360,000			
19	GLENN HIGHWAY: MP 109-118 (REGIONAL BOUNDARY)				
20	REHABILITATION	4,500,000			
21	GLENN HIGHWAY: MP 56-60 (KING'S RIVER)				
22	REHABILITATION	620,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	GLENN HIGHWAY: MP 97-100.5 (PINOCHLE HILL)				
10	REHABILITATION	250,000			
11	OLD GLENN HIGHWAY MATANUSKA RIVER BRIDGE				
12	REPLACEMENT	6,000,000			
13	HONER - LAKE STREET REHABILITATION/SIGNALIZATION	1,550,000			
14	IGIUGIG LANDFILL ACCESS ROAD CONSTRUCTION	580,000			
15	KENAI - FORT KENAI: MISSION STREET IMPROVEMENT	260,000			
16	KODIAK - CHINIAX HIGHWAY HAZARD REMOVAL (KALSIN				
17	HILL)	910,000			
18	KWIGILLINGOK - AIRPORT ACCESS ROAD IMPROVEMENTS	730,000			
19	MATANUSKA-SUSITNA - CHURCH ROAD: PARKS TO SCHPOCK				
20	UPGRADE	230,000			
21	MATANUSKA-SUSITNA - TALKENTIA SPUR ELEMENTARY				
22	SCHOOL INTERSECTIONS IMPROVEMENTS	320,000			
23	MATANUSKA-SUSITNA TRANSPORTATION ENHANCEMENT: BIG				
24	LAKE PEDESTRIAN/BIKE PATH	450,000			
25	MATANUSKA-SUSITNA - VALLEY HIGH SCHOOL				
26	INTERSECTION IMPROVEMENTS	560,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)

2	3	4 APPROPRIATION		5 APPROPRIATION FUND SOURCES		6
		7 ALLOCATIONS	8 ITEMS	9 GENERAL FUND	10 OTHER FUNDS	
11		910,000				12
13	NAPAKIAK - SANITATION ROAD CONSTRUCTION					14
15	SAND POINT - MAIN STREET TO AIRPORT ROAD					16
17	REHABILITATION	450,000				18
19	SCAMMON BAY - SANITATION ROAD CONSTRUCTION	2,400,000				20
21	SOLDOTHA - K-BEACH ROAD: MP 16.4-22.6					22
23	REHABILITATION	1,360,000				24
25	TOKSOOK BAY - SANITATION ROAD CONSTRUCTION	730,000				26
27	TUNTUTULIAK - AIRPORT SEWAGE LAGOON BOARDWALK					28
29	CONSTRUCTION	1,050,000				30
31	WASILLA-FISHHOOK NELSON BOGARD HIGHWAY SAFETY					32
33	IMPROVEMENT PROGRAM	360,000				34
35	ANCHORAGE INTERNATIONAL AIRPORT AIRCRAFT TERMINAL					36
37	RAMP RECONSTRUCTION	2,700,000				38
39	ANCHORAGE INTERNATIONAL AIRPORT CENTERLINE LIGHTS					40
41	FOR TAXIWAYS E AND F	680,000				42
43	ANCHORAGE INTERNATIONAL AIRPORT RUNWAY 14/32					44
45	OVERLAY AND GROOVING	2,250,000				46
47	ANCHORAGE INTERNATIONAL AIRPORT RUNWAY EXTENSION	3,600,000				48

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUNDS	8 OTHER FUNDS
9	ANCHORAGE INTERNATIONAL AIRPORT TERMINAL REEROOF		.		
10	PHASE III	1,300,000			
11	AKIACHAK AIRPORT MASTER PLAN	190,000			
12	AKUTAN SEAPLANE BASE	1,900,000			
13	ATKAUTLUAK AIRPORT IMPROVEMENTS	2,000,000			
14	ANIAK AIRPORT SNOW REMOVAL EQUIPMENT	350,000			
15	CENTRAL REGION AIRPORT SNOW REMOVAL EQUIPMENT	2,500,000			
16	CENTRAL REGION WIND DATA	200,000			
17	CHEFORNAK AIRPORT IMPROVEMENTS	2,000,000			
18	CHIGNIK LAGOON AIRPORT MASTER PLAN	200,000			
19	DILLINGHAM AIRPORT RESCUE AND FIRE FIGHTING				
20	EQUIPMENT	400,000			
21	EEK AIRPORT RELOCATION AND REALIGNMENT	1,600,000			
22	HOMER AIRPORT IMPROVEMENTS	4,000,000			
23	HOOPER BAY AIRPORT STORM ARMOR	1,800,000			
24	KING SALMON AIRPORT RESCUE AND FIRE FIGHTING				
25	BUILDING	2,000,000			
26	KIPRIK AIRPORT IMPROVEMENTS	3,000,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	XONGIGANEK AIRPORT IMPROVEMENTS	10 2,500,000			
11	KWETHLUK AIRPORT MASTER PLAN	12 300,000			
13	KWIGILLINGOK AIRPORT IMPROVEMENTS	14 1,500,000			
15	NELSON LAGOON AIRPORT IMPROVEMENTS	16 1,500,000			
17	PEDRO BAY AIRPORT IMPROVEMENTS	18 950,000			
19	PLATINUM AIRPORT MASTER PLAN	20 300,000			
21	FORT GRENUM AIRPORT MASTER PLAN	22 300,000			
23	SAND POINT AIRPORT SAND STORAGE BUILDING	24 500,000			
25	SOUTH NAYNEK CROSSWIND RUNWAY CONSTRUCTION	26 2,800,000			
27	SANIT GEORGE AIRPORT BIRD HAZARD MITIGATION	28 1,000,000			
29	TALKEETNA AIRPORT IMPROVEMENTS	30 1,000,000			
31	TALKEETNA AIRPORT MASTER PLAN	32 300,000			
33	TURBIAK AIRPORT RESURFACING AND CROSSWIND RUNWAY	34 3,500,000			
35	UTALASKA AIRPORT SAND STORAGE BUILDING	36 500,000			
37	UTALASKA AIRPORT STORM ARMOR REPLACEMENT	38 5,000,000			
39	ALLWAKET - LANDFILL ROAD CONSTRUCTION	40 250,000			
41	CHENA HOT SPRINGS ROAD: MP 7-22 RENOVILITATION	42 450,000			
43	DALTON HIGHWAY: MP 111-127 RENOVILITATION	44 1,500,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		1		1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DALTON HIGHWAY: MP 37-49 RECONSTRUCTION	8,000,000			
5	DOT LAKE - COMMUNITY ROAD IMPROVEMENTS	400,000			
6	ELLIOTT HIGHWAY: EUREKA-BAKER CREEK REHABILITATION	200,000			
7	ELLIOTT HIGHWAY: MANLEY SLOUGH-TANJUNA RIVER				
8	REHABILITATION	700,000			
9	ELLIOTT HIGHWAY: MP 120-127 REHABILITATION	2,000,000			
10	EMMONS - AIRPORT ROAD CONSTRUCTION AND EROSION				
11	CONTROL	1,000,000			
12	EVANSVILLE - LANDFILL ROAD CONSTRUCTION	150,000			
13	FAIRBANKS - COLLEGE ROAD INTERSECTION SAFETY	350,000			
14	FAIRBANKS - MCGRATH ROAD BIKE/PEDESTRIAN TRAIL				
15	TRANSPORTATION ENHANCEMENT	380,000			
16	FAIRBANKS - SANTA CLAUS LANE UPGRADE (NORTH POLE)	80,000			
17	FAIRBANKS - STEESE HIGHWAY/THIRD STREET				
18	INTERSECTION IMPROVEMENTS	1,080,000			
19	FAIRBANKS - TRAINOR GATE ROAD UPGRADE	250,000			
20	NORTHERN REGION HIGHWAY SAFETY IMPROVEMENT PROGRAM	500,000			
21	MERBY LAKE - WILLOW LOOP ROAD COMPLETION	200,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)

2	3	4 APPROPRIATION		5 APPROPRIATION FUND SOURCES	
		6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
4		170,000			
5	KIAMA - LANDFILL ROAD CONSTRUCTION				
6		1,000,000			
7	KOYUK - GRAVEL SOURCE ROAD CONSTRUCTION				
8		300,000			
9	LAKE LOUISE ROAD: TURNOUTS/TRAIL CONSTRUCTION				
10		800,000			
11	MCCARTHY - KEIRNICOTT RIVER FOOTBRIDGE,				
12	TRANSPORTATION ENHANCEMENT				
13		400,000			
14	MCCARTHY ROAD: MP 44-47 REHABILITATION				
15		200,000			
16	MINTO - SANITATION ROAD CONSTRUCTION				
17		80,000			
18	HEMMA - CITY STREETS RESURFACE				
19					
20	HOME - ROCKER GULCH PARK, TRANSPORTATION				
21	ENHANCEMENT				
22		30,000			
23	HOORVIK - HOTIUM PEAK ROAD CONSTRUCTION				
24		3,000,000			
25	PARKS HIGHWAY: CHENA RIDGE INTERCHANGE				
26		3,000,000			
27	PARKS HIGHWAY: HEMMA CANYON FRONTAGE ROAD				
28	CONSTRUCTION				
29		300,000			
30	RICHARDSON HIGHWAY: MP 262.5 SCENIC WAYSIDE				
31	(DELTA), TRANSPORTATION ENHANCEMENT				
32		100,000			
33	RICHARDSON HIGHWAY: WORTHINGTON GLACIER SCENIC				
34	VIEW, TRANSPORTATION ENHANCEMENT				
35		800,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHERN REGION SAFETY MANAGEMENT SYSTEM					4
5	IMPLEMENTATION	150,000				5
6	SHAKTOOLIK - LANDFILL ROAD CONSTRUCTION	250,000				6
7	SHURGNAY - COMMUNITY AND LANDFILL ROAD					7
8	CONSTRUCTION	50,000				8
9	SAINT MARY'S - AIRPORT ROAD REHABILITATION	200,000				9
10	SAINT MICHAEL - SANITATION ROAD CONSTRUCTION	150,000				10
11	STEESE/WHITE MOUNTAIN ACCESS CONSTRUCTION	1,200,000				11
12	STEVENS VILLAGE - SANITATION ROAD CONSTRUCTION	270,000				12
13	NORTHERN REGION TOURIST SIGNAGE, TRANSPORTATION					13
14	ENHANCEMENT	50,000				14
15	UNALASKLET - LANDFILL ROAD CONSTRUCTION	500,000				15
16	WALKS - SANITATION ROAD CONSTRUCTION	110,000				16
17	NORTHERN REGION AIRPORT COMMUNICATION EQUIPMENT	500,000				17
18	NORTHERN REGION AIRPORT MASTER PLANS	900,000				18
19	NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT	2,950,000				19
20	ALLIANCE AIRPORT IMPROVEMENTS	2,500,000				20
21	ALLIANCE AIRPORT IMPROVEMENTS	3,720,000				21