

ALASKA LEGISLATURE

1514

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

*Zhang*

2<sup>nd</sup> CS SB 136 (9a)

moved Sen. Zharoff  
w/o objection, adopted  
Amend # 2

Add a new project to Municipal Capital Matching Grants Section

City of Anchorage New Dump or Landfill 5-10

25,000

moved Sen. Donkey  
held pending

4/30/96

revote FAILED  
shutoff  
Donkey  
Halted  
Front  
shuff.  
Phillip  
Ruger

Amendment #3

By Donkey

To: 2d CS SB136(FIN)  
"0"

Page 24, Line 7

Delete: "20,000,000"

Insert: "19,500,000"

Page 24, between lines 9 & 10

Insert: "Anchorage - E68th Ave  
Reconstruction - Lake Otis  
Pkwy to Abbot Loop Rd -  
\$ 500,000"

Sen. Zhaloff  
moved  
withdrawn

AMENDMENT #4  
SB290

BY HALFORD

On page 12, Line 35

After "Project"

Insert "only for existing platted lower road"

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4				
5				
4	Cordova - Surface Water	188,000		
5	Treatment Rule Engineering			
6	Requirements (ED 35)			
7	King Cove - Delta Creek Water	2,100,000		
8	Development Project (ED 40)			
9	Kodiak Wastewater Treatment	1,842,000		
10	Plant Project, Phase II (ED 5)			
11	Petersburg - Cabin Creek <u>Consensus</u>	1,498,000		
12	Watershed Development Project			
13	(ED 2)			
14	Yakutat - Wastewater	200,000		
15	Treatment Plant (ED 5)			
16	Nome - Water/Sewer	2,500,000		
17	Improvements (ED 38)			
18	Wrangell Water Filtration	1,000,000		
19	Plant (ED 2)			
20	Anchorage - Water, Wastewater	1,000,000		
21	and Solid Waste Improvements			
22	(ED 10-25)			
23	Other Capital Projects			
24	Aboveground Storage Tank Grants	1,600,000		1,600,000
25	Program (ED 99)			
26	Statewide Emergency Response	100,000		100,000
27	Communications System Completion			
28	(ED 99)			
29	.....			
30	..... Department of Fish and Game .....			
31	.....			
32	Statewide Facilities Repair,	400,000	400,000	
33	Maintenance and Replacement			
34	(ED 99)			
35	Commercial Fisheries Vessel and	425,000	425,000	
36	Aircraft Repair and Maintenance			
37	(ED 99)			

*Sen. Phillips moved Amend. #5 w/o objection adopted*

moved Sen. Donley  
5-2 failed  
# 6

## AMENDMENT

Under:

Department of Public Safety  
at Page 15 Line 2!

ADD:

Victims for Justice

designated grant

\$25,000

4-30-96 SFC  
Stamp moved  
w/o objection  
adopted

Department of Revenue # 7

Alaska Housing Finance Corporation

Competitively Bid Programs & Projects

AHFC should not fund any designated grants but design competitively bid process for all capital budget expenditures. The appropriations made in Stripper Well Overcharge and Low Income Weatherization are contingent on Alaska Housing Finance Corporation's adoption of a competitive bid process for all components.

moved Sen. Sharp  
w/o objection  
accepted

Amendment for 2nd CSSB 136 (FIN) # 8

Sponsor Sharp

On page 7

	APPROP.	CF	CF
Amend line 10 to read:	34,805.4	17,417.4	17,388
	[34,305.4]	[17,417.4]	[16,888.0]

AMEND LINE 15 TO 947.6 [447.6]

(The increase in funding is from AHFC corporate receipts)

moved Sen. Frank  
w/o objection  
adopted

#9

Sen. Halford

Amendment to CSSB 136 (Fin)

Insert Page 13, Line 33

APPROPRIATION ITEM    OTHER FUNDS

Electronic Benefit Transfer  
and System Enhancements

\$2,000,000

\$2,000,000

DEPT. OF HEALTH AND SOCIAL SERVICES

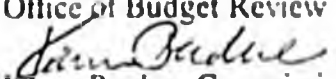
OFFICE OF THE COMMISSIONER

P.O. BOX 110601  
JUNEAU, ALASKA 99811-0601  
PHONE (907) 465-3030  
FAX (907) 465-3068

MEMORANDUM

Date: April 29, 1996

To: Nancy Slagle, Director  
Office of Budget Review

From:   
Karen Perdue, Commissioner  
Dept. of Health & Social Services

Subject: Capital Budget Amendment

The department seeks an amendment to the FY97 capital budget for our Electronic Benefit Transfer (EBT) project and needed computer system modifications. This FY97 CIP request is needed to fund the planning and implementation of EBT in Alaska. The FY97 total project request is \$2000.0 (100% Federal Receipts). The amendment is needed because the project is now moving ahead quickly to take advantage of a good pricing opportunity. Alaska has joined several other western states to cooperatively procure a vendor to design, implement and operate an EBT system.

Electronic Benefit Transfer is expanding rapidly as a more efficient and secure way to issue public assistance benefits. This technology uses magnetic stripe cards to convey benefits to individuals instead of mailing food stamps and cash warrants. Public assistance clientele and food retailers prefer use of EBT cards over paper food stamps. EBT also reduces illegal use of food stamps by recipients and retailers. Another advantage of EBT is that individual benefits are available to people more rapidly, thus avoiding the delay and cost associated with mailing.

The funding will pay for the modifications to our computer system to permit conversion to electronic benefit issuance, and other system enhancements. This amended budget authorization will also provide other potential cost advantages for the state. A portion of the funds may be used to make a one-time payment to the vendor for purchase of EBT hardware or services which would otherwise be amortized at greater cost over the life of the contract. State funds needed to pay for ongoing benefit issuance cost could thus be reduced.

Attachment - CPI

Project Title: Electronic Benefit Transfer (EBT) and System Modifications  
 Category: Health/Safety Prog Priority: Location: Statowide  
 Project Type: Information Systems Agy Priority: AP/AL: Election District: 99  
 Completion Date (mmyr): 0698

FUNDING	FY97 Capital Request	Annual State Operating / Maintenance	FY97 New State PFT	CAPITAL REQUESTS					Total Req FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts	2,000 0								2,000 0
1003 General Fund Match									0 0
1004 General Fund									0 0
1005 GF Program Receipt									0 0
1037 GF/ Mental Health									0 0
									0 0
									0 0
<b>TOTAL:</b>	<b>2,000 0</b>	<b>0 0</b>	<b>0</b>	<b>0 0</b>	<b>0 0</b>	<b>0 0</b>	<b>0 0</b>	<b>0 0</b>	<b>2,000 0</b>

**BRIEF PROJECT SUMMARY:**  
 This FY97 capital budget request is for the Electronic Benefit Transfer (EBT) project and system modifications. This FY97 project request is \$2000 0 (100% federal receipts).  
 This permits procurement of an EBT contractor, and movement from project feasibility study to a planning and implementation phase.

DETAIL. PROJECT DESCRIPTION AND JUSTIFICATION:	Does capital project:	Yes	No
EBT uses magnetic stripe card technology to convey public assistance benefits instead of mailing food stamps and cash warrants. Clients use the card in retail stores through point of sale devices or at ATMs. Alaska has accelerated its EBT project to take advantage of a good volume pricing opportunity offered by our cooperative procurement of EBT services with five other western states. Under contract, the selected vendor will design, implement and operate the EBT system.	1) Meet state constitutional or statutory responsibility?	X	
	2) Address life, health or safety issue?	X	
	3) Reduce state operating costs?	X	
	4) Leverage private sector or local funds?		X
	5) Create ongoing private sector jobs?	X	
	6) Facilitate transfer of responsibility to local or private sector?	X	

EBT is a more efficient and secure way of issuing benefits. It is preferred by clients and food retailers. EBT reduces illegal use of food stamps by clients and retailers. This system will reduce the incidence of lost and stolen food stamps. Benefits will be received more timely by eliminating delays caused by the mailing process. Most states are successfully switching to EBT, and it is being promoted by our federal partner agencies.

These funds will be used for the project staff to conduct extensive EBT project planning needed. The department intends to reduce long-term state operating costs by making one-time payments to purchase EBT hardware and services which would otherwise be amortized at greater cost over the life of the contract. Funds will pay for the modifications to the computer system to permit electronic benefit issuance, and other needed system enhancements.

**CAPITAL PROJECTS  
 DESCRIPTION**  
 FORM CP1  
 Revised 8/29/95

Page 1 of 1  
 Revised Date: 4/29/96

FY 97 - FY02

AGENCY: Department of Health and Social Services

moved Sen. Zharoff  
failed 5-2  
Walford  
Frank  
Rieger  
Sharp  
Phillips

2d CSSB 136 (FIN) AMENDMENT # 10

By: Zharoff.

On page 13, Line 24

insert: Approp 6.F.

" Johnson Youth Center  
Treatment Unit Construction 3,000,000 3,000,000 "

moved Sen. Zharoff

failed

no { Melford  
Sharp  
Phillips

yes { Zharoff  
Donley

TO: 2d CSSB 13 (FIN) AMENDMENT #11

By Zharoff

Under  
Department of Education

Page 6, line 24

Delete : "646,922"  
Insert : "1,000,000"

moved Sen. Sharp  
adopted

Sharp  
that off  
Don't  
oppose

CSB-136 Fin  
Amend #12

Page 13 Delete  
Lines 24 and 25  
and renumber.

moved Sen. Zharoff  
failed  
no { Holford  
Frank  
Shupp  
Casper  
Phillips

Amend. # 13  
Sen. Zharoff

On page 15, delete lines 14-22

Add:

Land Status Geographic Information System 350.0

Aerial Magnetic Survey/Airborne Geophysical/Geological Mineral Inventory 350.0

On page 7 line 10 amend to read

VSW Grants	34,405.4	17,517.4	16,888.0
	[34,305.4]	[17,417.4]	[16,888.0]

On page 10, amend line 30 to read:

City of Wainwright	1,285.0	[1,185.0]
--------------------	---------	-----------

moved sen. Sharp  
up objection  
adopted

Amend # 14 By Sharp  
CSRB 136 (Fin) Frank

Page 12 after line 13

add clarification that  
"funding is to be 50%  
State Fish & Game Funds and  
50% Federal Fish & Game  
Funds."

This addresses project on  
line 12, page 12.

Sen. Frank moved  
w/o objection  
adopted

April 30, 1996  
12:05 PM

AMENDMENT # 15

OFFERED IN THE SENATE FINANCE COMMITTEE  
TO: CSSB 263 CSSB 136 (FIN)  
Work Draft 9-GS002410  
Utermohle/Cramer  
4/29/96

BY: Halford

Page 21, line 17, insert the following:

ALLOCATIONS

Hiamna-Nondalton Road Construction (ED 40)	\$5,000,000
--	-------------

It is the intent of the Legislature that prior to initiating right-of-way or construction phases of the Hiamna-Nondalton Road, the Department of Transportation and Public Facilities shall reconsider the level of environmental evaluation needed to advance the project.

Sen. Frank moved  
w/o objection  
adopted

April 30, 1996  
12:02 PM

AMENDMENT # 16

OFFERED IN THE SENATE FINANCE COMMITTEE  
TO: CSSB 2nd CSSB 136 (FIN)  
Work Draft 9-GS0024/O  
Utermohle/Cramer  
4/29/96

BY: Helferl

To the Municipal Capital Matching Grants (AS 37.06.010) section, page 37, line 37, insert the following:

	APPROPRIATION ITEMS	OTHER FUNDS
PORT HEIDEN COMMUNITY & OFFICE BUILDING	\$25,000	\$25,000

moved Sen. Zharoff  
failed  
no { Halford  
Sharp  
Rieyes  
Phillips

AMENDMENT

# 17

OFFERED IN SENATE FINANCE BY: ZHAROFF

TO: 2D CSSB 136 (FIN)

Department of Environmental Conservation

Page 7, line 10

Under Appropriation	
Delete	34,305,400
Add	34,340,400

Under GF	
Delete	17,417,400
Add	17,452,400

Page 10, add a new line after line 32

Under Allocation

Add Beaver Tribal Council	<u>35,000</u>
Solid waste Disposal Project	

Renumber Accordingly



passed by Sen. Zharoff  
Failed  
yes { Zharoff  
Dunbar  
no { Halford  
Sharp  
Eisner  
Phillips

AMENDMENT #19

BY: Zharoff

OFFERED IN SENATE FINANCE

TO: 2nd CS SB 136(FIN)

DEPARTMENT OF CORRECTIONS

Page 6, line 11. Deferred maintenance

Under Appropriation Items:

Delete "1,000,000"  
Insert "1,500,000"

Under General Funds:

Delete "1,000,000"  
Insert "1,500,000"

Renumber accordingly

moved Sen. Zharoff  
FAILED

yes Zharoff  
Dowley

no Stafford  
Wheeler  
Reagan  
Phillips

# AMENDMENT #20

BY: Zharoff

OFFERED IN SENATE FINANCE

TO: 2nd CS SB 136(Fin)

DEPARTMENT OF CORRECTIONS

Add a new line to read:

	Appropriation Items	General Fund	Other Funds
"Ft. Richardson Renewal and Replacement	900,000	200,000	700,000"

Adjust totals and sections accordingly



AMENDMENT #21

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: Zharoff

TO: 2nd CS SB 136 (Fin)

Department of Public Safety

Page 15, line 31

Fish and Wildlife Protection Aircraft/Vessel Repair, Maintenance  
and Purchase (ED 99)

Delete: "1,000,000" (currently \$500.0 GF & \$500.0 GF/Pgm  
Insert: "750,000" pure GF

Add a new section in the Front Sections to read:

"Sec. \_\_. The proceeds from the sale of two Department of Public Safety  
Grumman aircraft including parts inventory are appropriated to the  
Department of Public Safety to purchase one replacement aircraft."

Renumber sections and totals accordingly.

AMENDMENT

#22

moved Sen. Sharp  
adopted  
oppose  
shutoff

Halford  
Sharp  
Eggen  
Dundley } year

BY Halford

OFFERED IN THE SENATE  
TO 2d CS FOR SENATE BILL 136

page 7, line 20 delete "Native Community"

page 8, line 7 delete "Village Council"

page 8, line 31 delete "Native Community"

page 9, line 4 delete "Traditional Council"

page 9, line 36 delete "Yupik Village of"

page 41, line 4 delete "Council"

page 41, line 19 delete "Village Village"

page 41, line 36 delete "Village Council"

page 44, line 8 delete "Tribal"

Add to Municipal Capital Matching Grant Program  
(unless it is duplicative to the community)

Municipality	Grant Title	Amount
Akutan	water system and hydrant replacement, repair and upgrade	\$25,000
Aniak	road maintenance equipment	\$25,000
Chuathbaluk	renovation of community hall for kids youth center and equipment	\$25,000
Clarks Point	Purchase and installation of new generator	\$50,000
	Repair of electrical distribution line	\$30,000
	upgrade switch gear	\$20,000
Elim	library building	\$25,000
Goodnews Bay	Fire fighting equipment	\$25,000
Hooper Bay	public safety equipment	\$27,026
Kake	design phase I water pipe line	\$55,409
Larsen Bay	erosion control	\$25,000
Mekoryuk	Cable Tv equipment purchase	\$25,000
Nikola	upgrade electrical generation	\$25,000
Old Harbor	Backhoe and equipment upgrade/ firehall equipment	\$27,550
Pelican	harbor repairs	\$14,978
	office equipment upgrade	\$10,422
Pilot Point	Phase II VPSO Housing	\$25,000
Platinum	community washeteria	\$25,000
Savoonga	dump truck	\$25,000
Scammon Bay	community building renovation	\$25,000

Seidovia	fire department utility truck	\$25,000
Shaktolik	septic system upgrade	\$25,000
St. George	Fire Master/public safety building	\$25,000
Stebbins	community facility improvements/upgrade	\$12,500
	equipment repair/upgrade	\$12,500
Teller	landfill upgrade	\$25,000
Upper Katskag	equipment and road repair	\$77,000
White Mountain	road improvements & equipment repair	\$87,009
Whittier	ambulance purchase	\$25,000

JFC 7-30-96 moved Sen. Sharp  
w/o objection  
adopted

# AMENDMENT #23

OFFERED IN THE SENATE  
TO 2d CS FOR SENATE BILL 136

BY Halford

Page 15, lines 31-33 amend to read Fish and Wildlife Protection Aircraft/Vessel Repair <u>and</u> Maintenance [and Purchase]	750,000 [1,000,000]	750,000 [1,000,000]
Page 15, line 36 amend to read Motor Vehicles License Plates	301,900 [476,900]	301,900 [476,900]
Page 16, line 4 amend to read Alaska State Trooper Equipment	175,000 [250,000]	175,000 [250,000]

Add a new section in the Front Section to read:

"Sec. \_\_\_\_\_. The proceeds from the sale of two Department of Public Safety Grumman aircraft including parts inventory are appropriated to the Department of Public Safety to purchase one replacement aircraft."

Sen. Rieger moved  
w/o objection adopted  
9-GS0024\10.1  
Utermohle  
4/30/96

AMENDMENT # 24

by: Halford

OFFERED IN THE SENATE

TO: 2d CSSB 136(FIN)

1 Page 4, line 3:

2 Delete "the Kerr case"

3 Insert "Kerr v. State, DOC, et al. (3AN-93-6531 CI)"

4 Page 47, line 19:

5 Delete all material and insert:

6 "• Sec. 17. Section 13 of this Act takes effect immediately under AS 01.10.070(c).

7 "• Sec. 18. Except as provided in sec. 17 of this Act, this Act takes effect July 1, 1996."

# 25      moved sen. Zharoff  
w/o objection      adopted

*Amendment*

*sub C555 - 136F. Zharoff*

<i>not received</i>	Circle Community Facilities and Equipment	79,441	79,441	<i>Sen. Zharoff moved to delete Circle, Gakona, Lake Minchumina Northway w/o objection adopted</i>
	Copper Center Water/Sewer Construction Project	52,711	52,711	
	Page 41. after line 16 Insert			
	Deltana Community Corporation Processing Plant	24,936	24,936	
	Page 41. after line 33 Insert			
<i>not received</i>	Gakona Community Facilities and equipment	79,441	79,441	
	Page 41. after line 38 Insert			
	Healy Lake Clinic and Office Building Renovation	25,000	25,000	
	Page 42. after line 17 Insert			
<i>not received</i>	Lake Minchumina Community Facilities and Equipment	25,000	25,000	
	Page 42. after line 36 Insert			
<i>not received</i>	Northway Community Hall Renovation	25,000	25,000	
	Page 43. after line 19 Insert			
	Slana Community Center/Office Construction and Equipment	25,346	25,346	

Page 43, after line 30  
Insert

Tanacross Solid Waste Disposal Site Improvement	23,600	23,600
--	--------	--------

Tatitlek Teacher Housing	50,000	50,000
--------------------------	--------	--------

Page 43, line 31  
Delete all material and insert

Tazlina Fire Hall Roof Repair	15,888	15,888
-------------------------------	--------	--------

Page 43, line 36-387 Delete all material

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Page 43, line 36  
Delete all material

Page 44, line 4  
Delete all material and insert

Tolsona Solid Waste Site Improvements	24,000	24,000
--	--------	--------

By: Zharoff

Amendment #26

moved Sen Zharoff  
w/o objection  
adopted

\$275,000

(a) Subject to the conditions set out in (b) of this section, the sum of \$250,000 is appropriated from the appropriate individual grant accounts in the municipal capital project matching fund (AS 37.06.010) for payment as a grants under AS 37.06.010 to the following municipalities for the purposes stated:

Anvik Community facilities and equipment	25,000
Diomed Community facilities and equipment	25,000
Eek Community facilities and equipment	25,000
Holy Cross Community facilities and equipment	25,000
Lower Kalskag Community facilities and equipment	25,000
Nightmute Community facilities and equipment	25,000
Nondalton Community facilities and equipment	25,000
Pilot Station Community facilities and equipment	25,000
Toksook Bay Community facilities and equipment	25,000
Wainwright Community facilities and equipment	25,000
Angoon	25,000

(b) The appropriations made by (a) of this section are made contingent on the municipality complying before July 1, 1997 with the requirements, other than deadlines, set out in AS 37.06.

Sen Zharoff moved to include  
Angoon at \$25,000 total change  
to \$275,000  
w/o objection adopted

moved Sen. Zharoff  
w/o objection  
adopted

## Amendment #27

Sponsor: Zharoff

On page 39 delete lines 21-24 and replace with:

Stebbins Community Facility Upgrade, Equipment Repair and vehicle purchase	76,730.0
--	----------

moved Sen Zharoff  
Failed  
zharoff - yes  
Halford, Sharp, Rieger, Phillips } no  
Dorsey abstain

Amendment for 2nd CSSB 136 (FIN) # 28

Sponsor Zharoff

On page 7

	<u>APPROP.</u>	<u>GF</u>	<u>GF</u>
Amend line 10 to read:	34,525.4	17,417.4	17,108.0
	[34,305.4]	[17,417.4]	[16,888.0]

On page 10, line 30 amend to read:

	<u>allocation</u>	
City of Wainwright	1,375.0	[1185.0]

allocation

On page 10, after line 32 insert:

Beaver Tribal Council--Solid Waste Disposal Project 30.0

(This amendment fully funds the Village Safe Water Projects as recommended in the Governor's budget. The funding source is AHFC corporate receipts)

Amendment # 29

moved Sen. Zharoff  
w/o objection  
adopted

2<sup>nd</sup> CS SB 136 (Am)

A) a new project to Municipal Capital Matching Grants Section

City of Alton New Dump or Landfill site

[25,000]

76,100

According to Dept. of Admin. Municipal Grants Section,  
Alton has built a landfill of 50,000 tons  
capacity. It would be used to use that site  
for the dump project. The site is to be used to  
store all the waste from the area.

Amendment # 30

moved Sen Zharoff  
Failed Zharoff } yes  
Donkey }  
Mitt Romney } no  
Obama }  
by: Zharoff

Offered in the Senate

1. Page 18, line 14
2. support orders (ED 99)
3. delete: Fed 330,000
4. GFH 20,000
5. add Fed 330,000  
GFH 170,000

Federal Case Registry of Child Support

moved Sen. Zharoff  
w/o objection adopted

115-2-2 CS 3/1/94 (100)

# Amendment #31

by: Sen. Zharoff

On page 41 after line 29 insert:  
Elfin Cove Community Council Fuel Facility 25,000

On page 42 amend line 12 and 13 to read:  
Koliganek Roads [New Powerhouse Upgrading Distribution] 25,000

On page 42 after line 36 insert:  
Oscarville Bulk Fuel Tanks/Remodel clinic to jail/ renovation of  
community building 25,000

On page 43 after line 10 insert:  
Point Baker Water System Ph. IV 25,000

On page 44 after line 5 insert:  
Tuntutuliak tractor Purchase 24,083

moved Sen Zharoff  
w/o objection adopted

~~Amendment to~~ the Amendment # 32 BY: Zharoff

TO: 2nd CS SB 136(Fin)

Page 42, line 37

Under "Appropriation"

Delete	[50,000]
Add	<u>25,000</u>

Under "Other"

Delete	[50,000]
Add	<u>25,000</u>

Page 43, line 4

Under "Appropriation"

Delete	[10,000]
Add	<u>25,000</u>

Under "Other"

Delete	[10,000]
Add	<u>25,000</u>

P

moved by Sen Zharoff  
Sen. Zharoff  
withdrews.

AMENDMENT <sup>#</sup> 33

OFFERED IN THE SENATE

BY Sen. Zharoff

TO: 2ND CS SB 136 (FIN)

\*Sec. A. (a) Subject to the conditions set out in (b) of this section, the unexpended and unobligated balance of the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Tuluksak under AS 37.06.010(b) is appropriated from the account to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to Tuluksak for the construction of a new clinic building, acquisition of clinic equipment, and acquisition of a generator.

(b) The appropriation made in (a) of this section is conditioned upon Tuluksak entering into an agreement with the Department of Community and Regional Affairs that requires Tuluksak to contribute to the cost of the new clinic building construction and clinic equipment and acquisition of the generator an amount equal to the amount that Tuluksak would have to pay under AS 37.06.030(b) if the grant were made to Tuluksak under the provisions of the unincorporated community capital project matching grant program (AS 37.06.020).

\*Sec. B. The appropriation made by Sec. A of this Act is for capital projects and lapses under AS 37.25.020.

\*Sec. C. Section A of this Act takes effect July 1, 1996.

moved Sen Zharoff  
filed

yes Donley  
Zharoff

no } Malford  
Finant  
Sharp  
Rieger  
Phillips

# AMENDMENT # 34

TO: 2nd CS SB 136 (Fin)

BY: Sen. Zharoff

Add a new front section to read:

Sec. \_\_. The sum of \$1,400,000 is appropriated from the general fund to the Department of Revenue, state bond committee, for lease payments for the initial term of a technology equipment lease for state agencies. It is the intent of the legislature that the following projects be given priority consideration for funding:

Dept. of Public Safety AFIS Replacement	1,400,000
Dept. of Law-Replace prosecutor's info system	456,000
Dept. of Corrections-Begin OBSCIS replacement	850,000
Dept. of Administration Satellite Interconnect Project automation	350,000
Dept. of Administration Computer replacement/upgrade	250,000
Dept. of Administration Optical scanner for central mailroom	75,000
Dept. of Commerce-Weights & Measures enforcement equip.	100,000
Dept. of Corrections-replacement equipment	200,000
Dept. of Environmental Conservation-Conversion of particular health monitoring equipment to comply with new health standards	650,000
Dept. of Environmental Conservation-Palmer Lab Equip.	40,000
Office of the Governor-Election Office Equipment	13,000
Dept. of Health & Social Services-Dept. wide scheduled PC replace	250,000
Dept. of Labor-Wang System replacement	40,000
Dept. of Military & Veterans Affairs-Emergency Broadcast System upgrade	250,000
Dept. of Military & Veterans Affairs-Emergency radio equipment upgrade	120,000
Dept. of Military & Veterans Affairs-Advanced Tsunami warning system	141,000
Dept. of Natural Resources-Recorder's Office imaging system	700,000
Dept. of Revenue-LAN topology & wiring upgrade	24,000
Dept. of Revenue-ABC Board Computer hardware & software	40,000

Renumber sections and totals accordingly.

## AMENDMENT

TO: 2nd CS SB 136 (Fin)

BY: Sen. Zharoff

Add a new front section to read:

Sec. \_\_. The sum of \$1,400,000 is appropriated from the general fund to the Department of Revenue, state bond committee, for lease payments for the initial term of a technology equipment lease for state agencies. It is the intent of the legislature that the following projects be given priority consideration for funding:

Dept. of Public Safety AFIS Replacement	1,400,000 ✓
Dept. of Law-Replace prosecutor's info system	<del>150,000</del> 560,000
Dept. of Corrections-Begin OBSCIS replacement	850,000 ✓
Dept. of Administration Satellite Interconnect Project automation	350,000 ✓
Dept. of Administration Computer replacement/upgrade	250,000 ✓
Dept. of Administration Optical scanner for central mailroom	75,000 ✓
Dept. of Commerce-Weights & Measures enforcement equip.	100,000 ✓
Dept. of Corrections-replacement equipment	200,000 ✓
Dept. of Environmental Conservation-Conversion of particular health monitoring equipment to comply with new health standards	650,000 ✓
Dept. of Environmental Conservation-Palmer Lab Equip.	40,000 ✓
Office of the Governor-Election Office Equipment	13,000 ✓
Dept. of Health & Social Services-Dept. wide scheduled PC replace	250,000 ✓
Dept. of Labor-Wang System replacement	40,000 ✓
Dept. of Military & Veterans Affairs-Emergency Broadcast System upgrade	<del>250,000</del> 220,000
Dept. of Military & Veterans Affairs-Emergency radio equipment upgrade	120,000 ✓
Dept. of Military & Veterans Affairs-Advanced Tsunami warning system	141,000 ✓
Dept. of Natural Resources-Recorder's Office imaging system	700,000 ✓
Dept. of Revenue-LAN topology & wiring upgrade	24,000 ✓
Dept. of Revenue-ABC Board Computer hardware & software	40,000 ✓

Renumber sections and totals accordingly.

Sen. Sharp moved  
w/o objection adopted

AMENDMENT # 35

OFFERED IN THE SENATE  
TO 2d CS FOR SENATE BILL 136 (FIN)

BY Halford

Add to Municipal Matching Grant Program

Hyder Community Association, Inc., Fire Truck purchase 25,000

moved by Sen. Donley  
w/o objection adopted

AMENDMENT # 36

OFFERED IN THE SENATE  
TO 2d CS FOR SENATE BILL 136 (FIN)

BY DONLEY

DELETE Page 12, lines 15-17

moved Sen Sharoff  
w/o objection adopted

### Amendment #37

By Sharoff

200 (SSB 136(FIN))

a) Subject to the conditions set out in (b) of this section, the sum of \$718,882 is appropriated from the appropriate divided year accounts in the unincorporated manner by capital project matching grant fund (AS 37.06.010) for payment of grants under AS 37.06.020 to the following unincorporated units. The amounts are for the purposes stated.

Circle Community Foundation (Eggen)	79,400
Yukon-Charley Rivers National Preserve	50,000
Upper Merida River Community Foundation (Eggen)	25,000
Yukon-Charley Community Foundation	25,000

b) The appropriations made by amendment of this section are made subject to the conditions contained in AS 37.06.010 and AS 37.06.020 with the requirements of the AS 37.06.010 set out in AS 37.06.

AMENDMENT # 38

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: SEN. FRANK

TO: 2d CSSB 136 (FIN)

Page 4, line 5:

Insert

\* **Sec. 14. (a)** Amounts equal to the amounts deposited in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 1996, by operation of art. IX, sec. 17 (d) to repay appropriations made from the budget reserve fund are appropriated from the budget reserve fund to the funds and accounts from which they were transferred. The appropriations made by this subsection are made under art. IX, sec. 17 (c), Constitution of the State of Alaska.

(b) If the unrestricted state revenue available for appropriation in fiscal year 1997 is insufficient, after the appropriation to the general fund made in sec. 15 of this Act, to cover the general fund appropriations made for fiscal year 1997, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If the appropriation made by this subsection is approved by the affirmative vote of at least three-fourths of the members of each house of the legislature, the appropriation is made under art. IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this subsection is not approved by at least three-fourths vote of each house of the legislature, then the appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the amount appropriated under this subsection is limited to the amount permitted under art. IX, sec. 17(b).

\* **Sec. 15.** If the unrestricted state revenue available for appropriation in the fiscal year that ends June 30, 1997, is insufficient to cover the general fund appropriations made for that fiscal year, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (AS 37 05 5-40)

\* **Sec. 16.** In its review of agency operations plans prepared under AS 37.07.080, it is the intent of the legislature that the office of management and budget control state expenditures to prevent any cash or budget shortfalls during fiscal year 1997. These controls are intended to limit the use of the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the greatest extent possible, and to reduce supplemental budget requests in the First Session of the Twentieth Alaska State Legislature.

Renumber remaining sections appropriately.

moved Sen. Frank  
 Failed  
 Failed yea {Hullford  
 {Frank  
 {Sharp  
 no {Pruitt  
 {Phillips  
 {Donley  
 {Swaff

Sen. Frank moved considered w/o objection

**AMENDMENT #39 (Revised)**

ye vote adopted  
 {Hullford  
 {Frank  
 {Sharp  
 {Pruitt  
 no {Phillips  
 {Donley  
 {Swaff

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: SENATOR FRANK

TO: 2d CSCB 136 (FIN)

Department of Transportation and Public Facilities

Page 19, Line 7:

	Appropriation Items	General Fund	Other Funds
Surface Transportation program	<u>186,380,000</u> [191,380,000]	<u>4,000,000</u> [4,000,000]	<u>182,380,000</u> [187,380,000]

Page 24, Lines 10 and 11:

Delete all material.

Insert: "It is the intent of the legislature that the Department not undertake any enhancements beyond the minimum necessary to meet the federal requirements."

*about 1/2 page to be deleted to meet the minimum federal funding required*

moved Sen. Frank

AMENDMENT # 39

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: SENATOR FRANK

TO: 2d CSCB 136 (FIN)

Department of Transportation and Public Facilities

Page 19, Line 8:

	Appropriation Items	General Fund	Other Funds
Surface Transportation program	<u>186,380,000</u> [191,380,000]	<u>4,000,000</u> [4,000,000]	<u>181,380,000</u> [186,380,000]

Page 24, Lines 10 and 11:

Delete all material.

Insert: "It is the intent of the legislature that the Department not undertake any enhancements beyond the minimum necessary to meet the federal requirements."

AMENDMENT # 39

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: SENATOR FRANK

TO: 2d CSCB 136 (FIN)

Department of Transportation and Public Facilities

Page 19, Line 8:

*7*  
*Correction*

	Appropriation Items	General Fund	Other Funds
Surface Transportation program	<u>186,380,000</u>	<u>4,000,000</u>	<u>181,380,000</u>
	[191,380,000]	[4,000,000]	[186,380,000]

*2*  
*7*  
*Correction*

Page 24, Lines 10 and 11:

Delete all material.

Insert: "It is the intent of the legislature that the Department not undertake any enhancements beyond the minimum necessary to meet the federal requirements."

AMENDMENT #39 (Revised)

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: SENATOR FRANK

TO: 2d CSCB 136 (FIN)

Department of Transportation and Public Facilities

Page 19, Line 7:

	Appropriation Items	General Fund	Other Funds
Surface Transportation program	<u>186,380,000</u> [191,380,000]	<u>4,000,000</u> [4,000,000]	<u>182,380,000</u> [187,380,000]

Page 24, Lines 10 and 11:

Delete all material.

Insert: "It is the intent of the legislature that the Department ~~not undertake~~  
~~any enhancements beyond the minimum necessary to meet the federal requirements.~~"

*S-B  
bring back  
specific  
projects  
substantive  
to meet  
the federal  
funding  
reqs.*

4-30-96 Sen. Pinger moved  
withdrawn

AMENDMENT # 40  
SB136

Phillips  
BY SENATOR.

Insert: " conditioned upon the City of Petersburg  
holding an election to have voters select a road and pipeline route"

Amendment # 41

HALFORD

sen. Frank moved  
w/o objection  
adopted

\*Sec. 3. It is anticipated that the members of the Alaska Industrial Development and Export Authority will authorize the purchase of loans with a reasonable value of \$650,000 from the rural development initiative fund (AS 44.47.800) as an investment for the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060). Conditioned on the approval described above, loans with a reasonable value of \$650,000 are appropriated from the rural development initiative fund to the Alaska Industrial Development and Export Authority revolving fund. The proceeds from the sale of loans authorized by this section are appropriated from corporate receipts to the rural development initiative fund for the purposes of the fund.

Delete page 11, lines 24-25

Insert page 5, line 37

	Appropriation Items	Other Funds
Aboveground Storage Tank Grants Programs (Ed 99)	1,600,000	1,600,000

• Transfers program from the Department of Environmental Conservation to the Department of Community and Regional Affairs.

1 • Sec. 15 The following appropriation items are for capital projects and grants  
 2 from the general fund or other funds as set out in Section 16 of this act by funding  
 3 source to the agencies named for the purposes expressed and lapse under AS  
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
5			
6			
7	• • • • •		
8	• • • • • Department of Administration		
9	• • • • •		
10	Division of Information Services	350,000	350,000
11	Data Network Modernization		
12	(ED 99)		
13	Division of Information Services	30,000	30,000
14	High Speed Printers Replacement		
15	(ED 99)		
16	• • • • •		
17	• • • • • Department of Commerce and Economic Development		
18	• • • • •		
19	Economic Development Matching	220,000	220,000
20	Grant Program (ED 99)		
21	Four Dam Pool Divestiture (ED 99)	725,000	725,000
22	• • • • •		
23	• • • • • Department of Community & Regional Affairs		
24	• • • • •		
25	Rural Power Systems Upgrades/	500,000	500,000
26	Alaska Rural Energy Initiative		
27	(ED 99)		
28	Head Start Facilities	50,000	50,000
29	Renovations and Improvements		
30	(ED 99)		
31	Federal Receipts for Energy	1,000,000	1,000,000
32	Projects (ED 99)		
33	Rural Development Grants (ED 99)	1,200,000	1,200,000
34	Community Block Grants (ED 99)	9,000,000	9,000,000
35	Rural Utility Business	225,000	225,000
36	Assistance (ED 99)		
37	Grants to Named Recipients		
38	(AS 37.05.316)		

1 Department of Community & Regional Affairs (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Alaska Craftsman Home Program	300,000		300,000
5	(ED 99)			
6	Energy Rated Homes of Alaska	300,000		300,000
7	(ED 99)			
8	. . . . .	. . . . .		
9	. . . . . Department of Corrections	. . . . .		
10	. . . . .	. . . . .		
11	Deferred Maintenance (ED 99)	1,000,000	1,000,000	
12	Palmer Correctional Facility	72,000		72,000
13	Contaminated Site Cleanup (ED 27)			
14	Community Jails (ED 99)	138,000	138,000	
15	Management Information System	248,388		248,388
16	Development (ED 99)			
17	. . . . .	. . . . .		
18	. . . . . Department of Education	. . . . .		
19	. . . . .	. . . . .		
20	Public Library Construction	140,000		140,000
21	Grants (ED 99)			
22	Grants to Named Recipients			
23	(AS 37.05.316)			
24	Juneau School District Roof	646,922	646,922	
25	Repairs and Replacement (ED 3)			
26	Northwest Arctic Borough School	803,200	803,200	
27	District - Noorvik Sewer and			
28	Foundation Repairs (ED 37)			
29	Fairbanks School District -	223,600	223,600	
30	Hunter Elementary School			
31	Planning and Design (ED 29-34)			
32	Iditarod Area Schools - Lake	161,700	161,700	
33	Minchumina Asbestos Abatement			
34	(ED 36)			
35	Pribilof Island School District -	160,600	160,600	
36	St. Paul School Recovery of			
37	Funds for Asbestos Removal			
38	(ED 40)			

1	Department of Education (cont.)			
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Lower Kuskokwim School District -	5,000,000	5,000,000	
5	Newtok Elementary School			
6	Addition (ED 38)			
7	*****		*****	
8	***** Department of Environmental Conservation *****		*****	
9	*****		*****	
10	Village Safe Water Grants	34,305,400	17,417,400	16,888,000
11	CIP Project Administration	933,500		
12	(ED 99)			
13	Clinic Sanitation Facilities	325,000		
14	Improvements (ED 99)			
15	Engineering/Feasibility	447,600		
16	Studies (ED 99)			
17	Federal Sewerage Grants from	15,300,000		
18	Environmental Protection			
19	Agency (ED 99)			
20	Akiachak Native Community -	500,000		
21	Piped Water and Sewer System,			
22	Phase II (ED 39)			
23	City of Anvik - Water and	320,000		
24	Sewer Upgrade for 25 Homes			
25	(ED 36)			
26	City of Kobuk - Piped Water	667,500		
27	and Gravity Sewer (ED 37)			
28	City of Alakanuk - Design and	1,100,000		
29	Construction, Piped Water and			
30	Sewer, Phase II (ED 38)			
31	City of Pilot Station - Water	233,500		
32	and Sewer Upgrade, Phase I			
33	and II (ED 36)			
34	Metlakatla Indian Community -	330,000		
35	Wastewater Sewer Upgrades			
36	(ED 5)			
37	City of Hooper Bay - Sewage	450,000		
38	Lagoon, Phase II (ED 38)			

1 Department of Environmental Conservation (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	City of Allakaket - Water and	451,500			
12	12 Sewer System, Phase I and II				
13	14 (ED 16)				
15	Chalkyitsik Village Council -	680,000			
16	17 Washeteria/Water Treatment				
17	18 Plant/Water Tank (ED 16)				
18	City of Mountain Village -	506,000			
19	20 Water/Sewer Improvements,				
20	21 Phase III (ED 16)				
21	City of Angoon - Sewer System	180,000			
22	22 Upgrade (ED 5)				
23	City of St. Michael - Vacuum	421,600			
24	24 Sewer, Phase III (ED 10)				
25	City of Deering - Water and	410,000			
26	26 Sewer Project, Phase III				
27	27 (ED 17)				
28	Iglugig - Community Water and	125,000			
29	29 Sewer System Completion				
30	30 (ED 40)				
31	City of Coffman Cove - Piped	646,000			
32	32 Water and Sewer, Phase II				
33	33 (ED 5)				
34	City of Kotlik - Community	614,700			
35	35 Pump and Haul System, Phase				
36	36 II (ED 10)				
37	City of Selavik - Piped Water	437,500			
38	38 and Sewer, Phase III (ED 17)				
39	Aklak Native Community -	297,000			
40	40 Water Treatment and Sewage				
41	41 Upgrade, Phase I (ED 19)				
42	City of Savoonga - Piped	250,000			
43	43 Water and Sewer, Phase IV				
44	44 (ED 16)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Venetie Traditional Council -	409,000		
5	Water and Sewer Haul System			
6	(ED 36)			
7	City of Marshall - Equipment	37,500		
8	for Water and Sewer Project			
9	(ED 36)			
10	City of Inulato - Washeteria	395,400		
11	Renovation (ED 36)			
12	Lower Kuskokwim School	199,500		
13	District - Ek School Water			
14	and Sewer Line Replacement			
15	(ED 39)			
16	City of Grayling - Solid	113,000		
17	Waste Site Improvements and			
18	Plumbing (ED 36)			
19	City of Upper Kakeg -	893,500		
20	Individual Wells/Septic			
21	Tanks, Phase II (ED 36)			
22	Kwigillingok Village - Flush	491,000		
23	and Haul System/Water			
24	Delivery (ED 39)			
25	City of Mendalton - Solid	348,500		
26	Waste Project (ED 40)			
27	Denali Borough - Regional	100,000		
28	Landfill Project (ED 29-34)			
29	City of Unalakleet - Baler	262,500		
30	Storage Extension (ED 38)			
31	City of Teller - Piped Water	135,000		
32	and Sewer, Phase I (ED 38)			
33	Lower Kuskokwim School	50,100		
34	District - Almatluak School			
35	Sewer Line Extension (ED 38)			
36	Tupik Village of Tununak -	487,500		
37	Flush Tank and Haul/Water			
38	Delivery (ED 38)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4				
4	City of Bethel - Water and	500,000		
5	Sewer Extension to 40 HUD			
6	Units (ED 39)			
7	City of Anaktuvuk Pass -	375,000		
8	Piped Water and Sewer, Phase			
9	II (ED 37)			
10	City of Noorvik - Water and	237,500		
11	Sewer to 16 Homes (ED 37)			
12	City of Kotzebue - Water	280,000		
13	Plant Improvements (ED 37)			
14	City of Egegik - Landfill and	275,000		
15	Incinerator Project (ED 40)			
16	City of Atkasuk - Piped Water	375,000		
17	and Sewer, Phase II (ED 37)			
18	City of Tanana - Piped Water	550,000		
19	and Sewer, Phase I (ED 36)			
20	City of Ambler - Water and	50,000		
21	Sewer Upgrade for Ten Homes			
22	(ED 37)			
23	City of Kaktovik - Water and	375,000		
24	Sewer Project, Phase III:			
25	(ED 37)			
26	City of Point Hope - Piped	475,000		
27	Water/Sewer, Phase II (ED 37)			
28	Muellia City Council - Water	400,000		
29	and Sewer Upgrades (ED 36)			
30	City of Mainwright -	1,285,000		
31	Wastewater Design and			
32	Construction (ED 37)			
33	Municipal Matching Grants Program	12,720,000	4,706,000	7,942,000
34	Unalakleet Landfill, Phase I	1,800,000		
35	Development (ED 40)			
36	Juneau Back Loop Sewer	600,000		
37	Extension - Lee Street to			
38	Goat Hill (ED 41)			

1 Department of Environmental Conservation (cont.)

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4	Cordova - Surface Water	188,000		
5	Treatment Rule Engineering			
6	Requirements (ED 35)			
7	King Cove - Delta Creek Water	2,100,000		
8	Development Project (ED 40)			
9	Kodiak Wastewater Treatment	1,842,000		
10	Plant Project, Phase II (ED 6)			
11	Petersburg - Cabin Creek <sup>Consensus</sup>	1,498,000		
12	Watershed Development Project			
13	(ED 2)			
14	Yakutat - Wastewater	200,000		
15	Treatment Plant (ED 5)			
16	Nome - Water/Sewer	2,500,000		
17	Improvements (ED 38)			
18	Wrangell Water Filtration	1,000,000		
19	Plant (ED 2)			
20	Anchorage - Water, Wastewater	1,000,000		
21	and Solid Waste Improvements			
22	(ED 10-25)			
23	Other Capital Projects			
24	Aboveground Storage Tank Grants	1,600,000		1,600,000
25	Program (ED 99)			
26	Statewide Emergency Response	100,000		100,000
27	Communications System Completion			
28	(ED 99)			
29	.....			
30	..... Department of Fish and Game .....			
31	.....			
32	Statewide Facilities Repair,	400,000	400,000	
33	Maintenance and Replacement			
34	(ED 99)			
35	Commercial Fisheries Vessel and	425,000	425,000	
36	Aircraft Repair and Maintenance			
37	(ED 99)			

*Sen. Phillips moved Amend #5  
w/o objection adopted*

1 Department of Fish and Game (cont.)

2	3	4	5	6
	Allocations	Items	General Fund	Other Funds
4 Replace and Enhance Salmon		200,000	200,000	
5 Escapement Solar Systems (ED 99)				
6 Statewide Recreational Boating		1,700,000		1,700,000
7 and Sport Fish Access Projects				
8 (ED 99)				
9 Anchorage Regional Office Animal		110,000		110,000
10 Autopsy Laboratory Construction				
11 (ED 99)				
12 Fairbanks Indoor Shooting Range		2,000,000		2,000,000
13 and Hunter Education Facility				
14 Construction (ED 29-34)				
15 Sport Fish Hatchery Repair,		150,000		150,000
16 Renovation and Maintenance				
17 (ED 99)				
18 Assert and Protect State's		400,000	200,000	200,000
19 Rights (ED 99)				
20 Ruffed/Sharp Tailed Grouse		200,000		200,000
21 Transplant/Habitat Enhancement				
22 Projects - Kenai Peninsula/Delta				
23 Region/Copper River and Susitna				
24 Valleys (ED 99)				
25 Creaser's Refuge Waterfowl		250,000		250,000
26 Enhancement (ED 99)				
27 Alaska Fur Market/Hunting		240,000		240,000
28 Promotion - Video Development				
29 and Production and Trapper/				
30 Hunter Education Material/				
31 Newsletter (ED 99)				
32 Demonstration Project - Post		600,000		600,000
33 Logging Revegetation and				
34 Wildlife Habitat Enhancement				
35 (ED 99)				

1 Department of Fish and Game (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Potter's Marsh/Rabbit Creek	100,000		100,000
5	Rifle Range - Facility			
6	Improvements and Volunteer			
7	Project (ED 99)			
8	. . . . .	. . . . .		
9	. . . . . Office of the Governor	. . . . .		
10	. . . . .	. . . . .		
11	Americans with Disabilities Act	250,000	250,000	
12	Facility Modification (ED 99)			
13	. . . . .		. . . . .	
14	. . . . . Department of Health and Social Services		. . . . .	
15	. . . . .		. . . . .	
16	Yukon Kuskokwim Health	7,333,000	1,000,000	6,333,000
17	Corporation/State Community			
18	Health Services Building Design			
19	and Construction (ED 99)			
20	Renewal, Deferred Maintenance,	1,110,000	1,000,000	110,000
21	Replacement and Equipment (ED 99)			
22	Adoption and Foster Care	675,000		675,000
23	Analysis Reporting System (ED 99)			
24	Public Health Laboratory	1,600,000		1,600,000
25	Planning and Design (ED 10-25)			
26	Grants to Named Recipients			
27	(AS 37.05.316)			
28	Kodiak Island Hospital	500,000	500,000	
29	Completion (ED 6)			
30	Access Alaska, Inc. Community	125,000		125,000
31	Living Support for the			
32	Developmentally Disabled (ED 99)			
33	. . . . .	. . . . .		
34	. . . . . Department of Labor	. . . . .		
35	. . . . .	. . . . .		
36	Scheduled Computer Equipment	725,000		725,000
37	Replacement Program (ED 99)			

1 Department of Labor (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Employment Security Mainframe		480,000		480,000
5	Printers and Inserter Equipment				
6	(ED 99)				
7	Employment Security Network		225,000		225,000
8	Equipment (ED 99)				
9	Document Storage Systems (ED 99)		200,000		200,000
10	Employment Security Mainframe		375,000		375,000
11	Hardware and Software (ED 99)				
12	.....				
13	..... Department of Military and Veterans Affairs				
14	.....				
15	Statewide Deferred Maintenance		250,000	250,000	
16	(ED 99)				
17	Scheduled Renewal and		125,000	125,000	
18	Replacement (ED 99)				
19	Juneau Armory and Operational		100,000	100,000	
20	Maintenance Shop - Planning and				
21	Design (ED 4)				
22	Fairbanks Armory Expansion -		3,399,000		3,399,000
23	Renovation and Construction				
24	(ED 29-34)				
25	.....				
26	..... Department of Natural Resources				
27	.....				
28	North Slope Lease Tracts		211,400		211,400
29	Contaminated Site Assessment/				
30	Remediation Design (ED 37)				
31	Deferred Maintenance at		100,000	100,000	
32	Fairbanks Complex (ED 29-34)				
33	Salvage Timber (ED 8)		75,000	75,000	
34	Oil and Gas Royalty Accounting		100,000	100,000	
35	System Improvements (ED 99)				
36	State Parks Emergency Repairs		150,000	150,000	
37	and Maintenance (ED 99)				

1 Department of Natural Resources (cont.)				
2		Appropriation		Other
3	Allocations	Items	Fund	Funds
4	Coalbed Methane Resources	400,000	400,000	
5	Investigation - Power Generation			
6	In Rural Alaska (ED 99)			
7	Land and Water Conservation Fund	250,000		250,000
8	Outdoor Recreation Facilities			
9	Grants (ED 99)			
10	National Historic Preservation	640,000		640,000
11	Fund Grants (ED 99)			
12	Symms National Recreational	170,400		170,400
13	Trails Grant Project (ED 99)			
14	Aerial Magnetic Survey -	200,000	200,000	
15	Southwestern Alaska (ED 99)			
16	Airborne Geophysical/Geological	400,000	400,000	
17	Mineral Inventory, Collinsville/			
18	Peteraville/Upper Chulitna			
19	(ED 99)			
20	Airborne Geophysical/Geological	200,000	200,000	
21	Mineral Inventory, Manley/Tofly/			
22	Livengood (ED 99)			
23	. . . . .	. . . . .		
24	. . . . . Department of Public Safety	. . . . .		
25	. . . . .	. . . . .		
26	Statewide Facilities Maintenance	450,000	450,000	
27	and Code Upgrades (ED 99)			
28	Division of Motor Vehicles	125,000	125,000	
29	Mailout Machine Replacement			
30	(ED 99)			
31	Fish and Wildlife Protection	1,000,000	1,000,000	
32	Aircraft/Vessel Repair,			
33	Maintenance, and Purchase (ED 99)			
34	Fish and Wildlife Protection	4,100,000		4,100,000
35	Enforcement Vessel (ED 99)			
36	Motor Vehicles License Plates	476,900	476,900	
37	(ED 99)			

1 Department of Public Safety (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Alaska State Trooper Equipment		250,000	250,000	
5	(ED 99)				
6	Alaska Public Safety Information		95,000	95,000	
7	Network Maintenance (ED 99)				
8	. . . . .		. . . . .		
9	. . . . . Department of Revenue		. . . . .		
10	. . . . .		. . . . .		
11	Alaska Student Loan Program		196,500		196,500
12	Computer System Maintenance				
13	(ED 99)				
14	Federal Case Registry of Child		350,000	20,000	330,000
15	Support Orders (ED 99)				
16	Permanent Fund Dividend Division		250,000		250,000
17	New Data Processing System Phase				
18	I (ED 99)				
19	Standardize LAN Topology and		85,700		85,700
20	Upgrade Wiring (ED 99)				
21	Automated Work Flow Processing		438,200	50,000	388,200
22	(ED 99)				
23	Permanent Fund Dividend Division		31,600		31,600
24	History Conversion (ED 99)				
25	Permanent Fund Dividend Division		48,400		48,400
26	Operations Enhancement (ED 99)				
27	Permanent Fund Corporation				
28	Integrated Management		571,000		571,000
29	Information and Portfolio				
30	Accounting System - Alaska				
31	Permanent Fund Corporation				
32	(ED 99)				
33	Prepare New Office Space for		197,700		197,700
34	Occupancy - Alaska Permanent				
35	Fund Corporation (ED 99)				
36	Video Conference System Upgrades		80,000		80,000
37	- Alaska Permanent Fund				
38	Corporation (ED 99)				

1 Department of Revenue (cont.)	Appropriation		Genera. Fund	Other Funds
	Allocations	Items		
2				
3				
4 Alaska Housing Finance				
5 Corporation Projects				
6 Riverbend Construction (Juneau)		3,291,200		3,291,200
7 (ED 4)				
8 Golden Towers Renovation		6,093,500		6,093,500
9 (Fairbanks) (ED 29-34)				
10 Low-Income Weatherization (ED 99)		6,500,000		6,500,000
11 Supplemental Housing Development		7,000,000		7,000,000
12 Program (ED 99)				
13 The appropriation to the Alaska Housing Finance Corporation's Supplemental Housing				
14 Development Fund, Mutual Help Program, is contingent upon all regional housing				
15 authorities adopting non-native occupancy waivers under 24 CFR Sec. 905.416(a)(ii).				
16 DEC Housing Sanitation Program		9,830,000		9,830,000
17 (ED 99)				
18 Environmental Cleanup/Abatement		500,000		500,000
19 (ED 99)				
20 Senior and Statewide Deferred		2,000,000		2,000,000
21 Maintenance (ED 99)				
22 Senior Citizens Housing		750,000		750,000
23 Development Program (ED 99)				
24 Homeless Assistance Program		250,000		250,000
25 (ED 99)				
26 HUD Comprehensive Grant Program		3,521,600		3,521,600
27 (ED 99)				
28 HUD Federal HOME Grant (ED 99)		3,750,000		3,750,000
29 Federal Competitive Grants		4,000,000		4,000,000
30 (ED 99)				
31 Federal Competitive Grants -		3,000,000		3,000,000
32 Public Housing (ED 99)				
33 Energy Conservation Retrofit		450,000		450,000
34 (ED 99)				
35 Stripper Well Oil Overcharge		2,400,000		2,400,000
36 (ED 99)				
37 ANFC Telephone System		100,000		100,000
38 Replacement (ED 99)				

1 Department of Revenue (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Pioneer Homes Renovations,	2,317,400		2,317,400
5	Repairs and Modifications (ED 99)			
6	• • • • •		• • • • •	
7	• • • • • Department of Transportation/Public Facilities		• • • • •	
8	• • • • •		• • • • •	
9	Deadhorse Hotel Pad Contaminated	82,000		82,000
10	Site Assessment/Remediation			
11	(ED 37)			
12	Unalaska New Boat Harbor Design	500,000	500,000	
13	(ED 40)			
14	Statewide Programs	76,045,000	29,220,000	46,825,000
15	State Match for Federal-Aid	22,700,000		
16	Highways Projects (ED 99)			
17	State Match for Federal-Aid	4,675,000		
18	Aviation Projects (ED 99)			
19	Emergency Federal Projects	5,000,000		
20	(ED 99)			
21	Federal Contingency Funds	15,000,000		
22	(ED 99)			
23	Non-Routine Maintenance	2,750,000		
24	(ED 99)			
25	State Equipment Fleet	11,800,000		
26	Replacement (ED 99)			
27	Federal Transit	1,270,000		
28	Administration Grants (ED 99)			
29	Federal Railroad	250,000		
30	Administration Grants (ED 99)			
31	Cooperative Reimbursable	11,100,000		
32	Projects (ED 99)			
33	Engineering Equipment	1,500,000		
34	Replacement (ED 99)			
35	Corps of Engineers Match			
36	Homer Spit Beach Erosion (ED 99)	100,000	100,000	
37	Ouzinkie Harbor Breakwater and	200,000	200,000	
38	Entrance Channel (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Planning Assistance to States	100,000	100,000	
5	(ED 99)			
6	Kake Harbor (ED 99)	812,000	812,000	
7	Surface Transportation Program	191,380,000	4,000,000	187,380,000
8	Alaska Marine Highway	3,890,000		
9	Passenger Area Upgrades and			
10	Refurbishment Program (ED 99)			
11	Alaska Marine Highway System	4,000,000		
12	Improvements/Overhaul (ED 99)			
13	Alaska Marine Highway System	7,600,000		
14	Shipboard SOLAS and Fire			
15	Safety Program (ED 99)			
16	Alaska Marine Highway System	200,000		
17	Vessel Compliance Monitoring			
18	and Communications (ED 99)			
19	Alaska Marine Highway System	1,800,000		
20	Vessel Rehabilitation (ED 99)			
21	Allakaket Landfill Road	650,000		
22	Construction (ED 36)			
23	Anchorage Highway Safety	5,400,000		
24	Improvement Program (ED 10-25)			
25	Anchorage Transit Stop/	1,420,000		
26	Walkway Maintenance Equipment			
27	Operation (ED 10-25)			
28	Anchorage: Abbott Road	5,500,000		
29	Reconstruction (ED 10-25)			
30	Anchorage: C Street	1,300,000		
31	Reconstruction (ED 10-25)			
32	Anchorage: Dowling Road	1,500,000		
33	Minnesota Drive-Lake Otis			
34	Reconstruction (ED 10-25)			
35	Anchorage: New Seward Highway/	400,000		
36	Potter Valley Intersection			
37	Safety Improvements (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage: Northern Lights	1,000,000		
5	Boulevard Surface			
6	Rehabilitation (ED 10-25)			
7	Anchorage: Seward Highway -	1,000,000		
8	36th to 5th/6th Surface			
9	Rehabilitation (ED 10-25)			
10	Anchorage: Street Sweeping	500,000		
11	Evaluation (ED 10-25)			
12	Anchorage: Transportation	500,000		
13	Model Update (ED 10-25)			
14	Central Region Interstate	500,000		
15	Maintenance Bridge Repair			
16	(ED 99)			
17	Central Region Pavement Crack	1,000,000		
18	Sealing (ED 99)			
19	Central Region Pavement Seal	3,600,000		
20	Coat/Overlay (ED 99)			
21	Dalton Highway Regulatory,	245,000		
22	Safety, and Distance Signing			
23	(ED 36)			
24	Denali Highway: MP 21-42	6,000,000		
25	Resurfacing (ED 99)			
26	Dillingham- Aleknagik Road:	6,500,000		
27	MP 0-8 Rehabilitation (ED 39)			
28	Elliott Highway: MP 131-137	3,200,000		
29	Reconstruction (ED 36)			
30	Esmonak: Airport Road and	350,000		
31	Erosion Control (ED 38)			
32	Fairbanks: CMAQ I/M	350,000		
33	Technician Training (ED 29-34)			
34	Fairbanks: Airport Way/	700,000		
35	Washington Street			
36	Intersection (ED 29-34)			
37	Fairbanks: North Pole-Santa	1,275,000		
38	Claue Lane Upgrade (ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Glenn Highway: MP 56 to 60	1,000,000		
5	Rehabilitation (ED 99)			
6	Glenn Highway: MP 109 to 118	4,000,000		
7	Rehabilitation (ED 26-28)			
8	Glenn Highway: MP 97 to 100	6,000,000		
9	Rehabilitation, Pinochle Hill			
10	(ED 26-28)			
11	Homer East End Road 0.0-3.75	3,250,000		
12	Rehabilitation (ED 7)			
13	Homer Ferry Terminal Building	775,000		
14	Improvements (ED 8)			
15	Hooper Bay Sanitation Road	3,500,000		
16	Construction (ED 38)			
17	Juneau - Capital Transit	1,040,000		
18	Buses Purchase (ED 3)			
19	Juneau - Glacier Highway:	6,370,000		
20	Indian Point to Point Louisa			
21	Reconstruction/Relocation			
22	(ED 4)			
23	Juneau - Thane Road Ferry	2,420,000		
24	Terminal to Rock Dump			
25	Reconstruction (ED 3)			
26	Juneau: Willoughby and	645,000		
27	Glacier Avenue Rehabilitation			
28	(ED 3)			
29	Make Ferry Terminal Dolphin	1,100,000		
30	and Bridge Replacement (ED 5)			
31	Ketchikan Saxman Roads	690,000		
32	Improvements (ED 1)			
33	Ketchikan-Herring Cove L	470,000		
34	Ketchikan Creek Bridges			
35	Rehabilitation (ED 1)			
36	Ketchikan: North Tongass	1,220,000		
37	Highway: Mard Cove to Whipple			
38	Creek Widening (ED 1)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Ketchikan: Tongass/3rd Avenue	1,090,000		
5	Reconstruction/Extension			
6	(ED 1)			
7	Kipnuk Sanitation Road	300,000		
8	Construction (ED 39)			
9	Kodiak: Chiniak Highway:	800,000		
10	Kalsin Hill Hazard Removal			
11	(ED 6)			
12	Kodiak: Rezanof Drive 'Y'	1,220,000		
13	Intersection Improvement			
14	(ED 6)			
15	M/V Matanuska Life Boats and	1,390,000		
16	Structural Renewal (ED 99)			
17	M/V Tustumena Structural Fire	500,000		
18	Proofing (ED 99)			
19	Matanuska-Susitna: Vine Road	1,700,000		
20	(ED 26-28)			
21	Matanuska-Susitna: Edlund	400,000		
22	Road Rehabilitation (ED 26-28)			
23	Matanuska-Susitna: Hollywood	1,300,000		
24	Road Improvements (ED 26-28)			
25	Matanuska-Susitna: Houston -	400,000		
26	King Arthur Road Resurface			
27	(ED 26-28)			
28	Metlakatla: Buses Purchase	200,000		
29	(ED 5)			
30	Nome City Field Structures	350,000		
31	(ED 38)			
32	Northern Region Pavement	1,320,000		
33	Crack Sealing & Bridge			
34	Rehabilitation (ED 99)			
35	Northern Region Pavement Seal	3,600,000		
36	Coat/Overlay (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Prince of Wales Island:	2,000,000		
5	Hydaburg Highway Upgrade and			
6	Paving (ED 5)			
7	Public Transportation Social	500,000		
8	Service Van Replacement			
9	(ED 99)			
10	Richardson Highway: Valdez	380,000		
11	Glacier Stream Bridge #556			
12	Repairs (ED 35)			
13	Richardson Highway: Valdez at	300,000		
14	Egan Drive Rehabilitation			
15	(ED 35)			
16	Selawik: Boardwalk	360,000		
17	Improvements (ED 37)			
18	Seward Highway: MP 0-3	1,500,000		
19	Capacity Improvements (ED 8)			
20	Seward Highway: Windy Corner	3,500,000		
21	Realignment (ED 99)			
22	Seward Highway: Girdwood to	16,300,000		
23	Bird Point Reconstruction			
24	(ED 10-25)			
25	Sitka Sawmill Creek/Jarvis	435,000		
26	Left Turn Bay Construction			
27	(ED 2)			
28	Soldotna-Kalifornsky Beach	1,240,000		
29	Road MP16.4-22.4			
30	Rehabilitation and Safety			
31	Improvements (ED 9)			
32	Southeast Region Pavement	150,000		
33	Seal Coat/Overlay (ED 99)			
34	Statewide Bridge Inspection/	3,000,000		
35	Inventory/Management Program			
36	(ED 99)			
37	Statewide Federal Planning	7,600,000		
38	and Compliance (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Statewide Research,	2,200,000		
5	Engineering Evaluations, &			
6	Technology Transfer (ED 99)			
7	Statewide Surface	20,000,000		
8	Transportation			
9	Preconstruction (ED 99)			
10	Statewide Transportation	5,000,000		
11	Enhancements (ED 99)			
12	Taylor Highway: MP 64 to	13,800,000		
13	Border Reconstruction (ED 99)			
14	Toksook Bay Solid Waste Site	815,000		
15	Road Construction (ED 38)			
16	Wales Sanitation Road	170,000		
17	Improvements (ED 37)			
18	Whittier Road Access (ED 99)	5,000,000		
19	Aviation Program		90,552,000	90,552,000
20	Akiachak Airport Relocation	3,220,000		
21	(ED 39)			
22	Allakaket Airport Relocation	5,000,000		
23	(ED 36)			
24	Anchorage International	650,000		
25	Airport Annual Improvements			
26	(ED 10-25)			
27	Anchorage International	7,200,000		
28	Airport Concourse C			
29	Relocation (ED 10-25)			
30	Anchorage International	1,000,000		
31	Airport Environmental			
32	Assessment and Cleanup (ED 10-			
33	25)			
34	Anchorage International	625,000		
35	Airport Equipment Replacement			
36	(ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage International	1,250,000		
5	Airport Garage Renovation and			
6	Repair (ED 10-25)			
7	Anchorage International	900,000		
8	Airport General Aviation			
9	Improvements Phase 3 (ED 10-			
10	25)			
11	Anchorage International	750,000		
12	Airport Roads/Grounds Upgrade			
13	and Reconstruction (ED 10-25)			
14	Anchorage International	3,330,000		
15	Airport Runway 32 Queuing			
16	Taxiway Construction (ED 10-			
17	25)			
18	Anchorage International	1,710,000		
19	Airport Runway 6L Safety Area			
20	Extension (ED 10-25)			
21	Anchorage International	1,980,000		
22	Airport South Terminal Ramp			
23	Reconstruction (ED 10-25)			
24	Anchorage International	1,200,000		
25	Airport Storm Drain			
26	Construction - Phase I (ED 10-			
27	25)			
28	Anchorage International	3,250,000		
29	Airport Terminal Electric			
30	Upgrades (ED 10-25)			
31	Anchorage International	750,000		
32	Airport Terminal Health and			
33	Safety Upgrades (ED 10-25)			
34	Anchorage International	1,200,000		
35	Airport Tug Road Extension			
36	and Rebuild (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage International	500,000		
5	Airport Wetland Development			
6	Phase I (ED 10-25)			
7	Anchorage Metro Airport	150,000		
8	System Plan (ED 10-25)			
9	Aniak Airport Dike Repair	1,450,000		
10	(ED 16)			
11	Bethel Runway Lighting	615,000		
12	Rehabilitation (ED 19)			
13	Central Region Wind Data	100,000		
14	Collection (ED 99)			
15	Seadhorse ARFF Building	500,000		
16	Construction (ED 17)			
17	Fairbanks International	200,000		
18	Airport Annual Improvements			
19	(ED 29-34)			
20	Fairbanks International	542,000		
21	Airport Equipment Replacement			
22	(ED 29-34)			
23	Garbell Airport Improvements	5,170,000		
24	(ED 10)			
25	Quetzar Aircraft Rescue and	550,000		
26	Firefighting Vehicle Purchase			
27	(ED 5)			
28	Quetzar Apron Improvements	1,000,000		
29	(ED 5)			
30	Take Obstruction Removal &	550,000		
31	FAPI Installation (ED 5)			
32	Katigluk Runway & Safety Area	870,000		
33	Rehabilitation (ED 19)			
34	Ketchikan Seaplane Float	1,400,000		
35	Rehabilitation (ED 1)			
36	Kiana Runway & Apron	120,000		
37	Resurfacing (ED 17)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Kipnuk Airport Master Plan	330,000		
5	(ED 39)			
6	Kodiak Taxiway Paving	2,875,000		
7	Rehabilitation, Phase 1 (ED 6)			
8	McGrath Airport Master Plan	330,000		
9	(ED 36)			
10	Napakiaik Runway & Apron	3,800,000		
11	Rehabilitation (ED 39)			
12	Nome Apron & Taxiway	1,900,000		
13	Rehabilitation (ED 38)			
14	Noorvik Airport Relocation	3,500,000		
15	(ED 37)			
16	Northern Region Airports	500,000		
17	Communications Equipment			
18	(ED 99)			
19	Northern Region Airports Snow	750,000		
20	Removal Equipment Building			
21	Upgrades (ED 99)			
22	Nulato Runway & Safety Area	1,900,000		
23	Rehabilitation (ED 36)			
24	Pilot Station Runway Lighting	300,000		
25	(ED 38)			
26	Quinhagak Airport Relocation	4,600,000		
27	(ED 39)			
28	Rampart Runway & Safety Area	1,500,000		
29	Reconstruction (ED 36)			
30	Selavik Safety Area	1,400,000		
31	Reconstruction & Lighting			
32	(ED 37)			
33	Shageluk Airport	1,900,000		
34	Rehabilitation/Relocation			
35	(ED 34)			
36	Shungnak Runway Expansion &	500,000		
37	Resurfacing (ED 37)			

1 Department of Transportation/Public Facilities (cont.)

2	3	4 Appropriation		5 General	6 Other
		7 Allocations	8 Items		
4	South Naknek Crosswind Runway	1,225,000			
5	Construction (ED 40)				
6	Southeast Region Airports	90,000			
7	Smart Key Security System				
8	Purchase (ED 99)				
9	St Mary's Airport	900,000			
10	Rehabilitation, Lighting &				
11	Resurfacing (ED 30)				
12	Statewide Aviation	7,500,000			
13	Preconstruction (ED 99)				
14	Statewide Aviation System	100,000			
15	Planning (ED 99)				
16	Valdez ARFF Building	200,000			
17	Construction (ED 35)				
18	. . . . .				
19	. . . . . University of Alaska				
20	. . . . .				
21	Small Business Development/		400,000	400,000	
22	Procurement and Technical				
23	Assistance/Buy Alaska Programs				
24	(ED 99)				
25	Anchorage Campus - New Student		14,000,000		14,000,000
26	Housing (ED 10-25)				
27	Systemwide Deferred Maintenance/		6,125,000	6,125,000	
28	Code Compliance (ED 99)				
29	Fairbanks Campus - Sivey		16,000,000		16,000,000
30	Building Addition (ED 29-34)				
31	University of Alaska Fairbanks		200,000		200,000
32	Tukon Drive Retaining Walls and				
33	Stair Repair (ED 29-34)				
34	. . . . .				
35	. . . . . Alaska Court System				
36	. . . . .				
37	Fairbanks Courthouse Design and		1,250,000	1,250,000	
38	Engineering (ED 29-34)				

1 Alaska Court System (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Boney Building Code Upgrades		1,425,000	1,425,000	
5	(ED 99)				
6	Court System Computer Upgrades/		400,000	400,000	
7	Court Management System (ED 99)				
8	Emergency Replacement of Court		125,000	125,000	
9	Recording Equipment (ED 99)				
10	* * * * *			* * * * *	
11	* * * * * Municipal Capital Matching Grants (AS 37.06.010)			* * * * *	
12	* * * * *			* * * * *	
13	Akiak Health Clinic Renovations		53,534		53,534
14	(ED 39)				
15	Akutan Water System and Hydrant		25,000		25,000
16	Replacement, Repair, and Upgrade				
17	(ED 40)				
18	Alakanuk Community Facilities		10,000		10,000
19	and Equipment (ED 38)				
20	Alakanuk Community Facility/		15,000		15,000
21	Public Safety Building (ED 38)				
22	Aleknagik North Shore Landfill		19,000		19,000
23	Relocation (ED 39)				
24	Aleutians East Borough Nelson		25,000		25,000
25	Lagoon Dock and Boat Ramp				
26	Construction (ED 40)				
27	Allakaket Small Pick Up Truck		25,000		25,000
28	(ED 36)				
29	Ambler Dump Improvements (ED 37)		25,000		25,000
30	Ambler Lagoon Upgrade (ED 37)		25,000		25,000
31	Anaktuvuk Pass Red and Breakfast		25,000		25,000
32	(ED 37)				
33	Anchorage Americans with		140,000		140,000
34	Disabilities Act Pedestrian				
35	Facility Upgrades (ED 10-25)				
36	Anchorage Commercial Drive and		119,000		119,000
37	Viking Drive Snow Disposal Site				
38	(ED 10-25)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage Facility Upgrades	1,434,000		1,434,000
5	(ED 10-25)			
6	Anchorage Fish Creek Storm Drain	352,427		352,427
7	- Arctic Boulevard to C Street			
8	(ED 10-25)			
9	Anchorage Kincaid Park Access	490,000		490,000
10	Road - Sand Lake Road to Chalet			
11	(ED 10-25)			
12	Anchorage Lore Road Upgrade -	1,890,000		1,890,000
13	New Seward Highway to Lake Otis			
14	(ED 10-25)			
15	Anderson Streetlight Upgrade	25,097		25,097
16	Phase I: (ED 29-34)			
17	Aniak Road Maintenance Equipment	15,000		15,000
18	(ED 36)			
19	Aniak VPSO/Fire Department	10,000		10,000
20	Equipment (ED 36)			
21	Atka Ambulance/Equipment Storage	25,000		25,000
22	Building (ED 40)			
23	Atkasuk Community Center	75,000		75,000
24	Structural Repairs and			
25	Improvements Acquisitions (ED 37)			
26	Barrow New Playground	106,123		106,123
27	Development (ED 37)			
28	Bethel Braund Building	109,120		109,120
29	Renovation (ED 39)			
30	Bettles Road Grader Purchase -	25,000		25,000
31	Phase III: (ED 36)			
32	Brevig Mission Heavy Equipment	25,000		25,000
33	Tractor (ED 38)			
34	Bristol Bay Borough Naknek	152,030		152,030
35	Village Road Improvements (ED 40)			
36	Buckland City Office and Clinic	26,700		26,700
37	Renovation (ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Chefornak Construction of New	25,000		25,000
5	Public Safety Building (ED 39)			
6	Chevak City Vehicle (ED 38)	25,000		25,000
7	Chignik Dock Construction (ED 40)	25,000		25,000
8	Chuathbaluk Renovation of	25,000		25,000
9	Community Hall for Youth Center			
10	and Equipment (ED 36)			
11	Clarks Point Purchase and	50,000		50,000
12	Installation of New Generator			
13	(ED 39)			
14	Clarks Point Repair of	30,000		30,000
15	Electrical Distribution Line			
16	(ED 39)			
17	Clarks Point Upgrade Switch Gear	20,000		20,000
18	(ED 39)			
19	Coffman Cove Multipurpose	25,000		25,000
20	Building (ED 5)			
21	Cold Bay Dock Electrification	25,000		25,000
22	(ED 40)			
23	Cordova Existing City Dock	64,441		64,441
24	Repairs (ED 35)			
25	Craig South Cove Harbor Upgrade	50,000		50,000
26	(ED 5)			
27	Deering Industrial Park (ED 37)	25,000		25,000
28	Delta Junction Cemetery	25,269		25,269
29	Expansion (ED 35)			
30	Denali Borough Healy Hockey	33,759		33,759
31	Association Recreation Center			
32	(ED 29-34)			
33	Dillingham Harbor Shop/	56,232		56,232
34	Maintenance Building (ED 39)			
35	Eagle Road Preparation/Dust	25,000		25,000
36	Control (ED 36)			
37	Egegik Solid Waste Landfill/	25,000		25,000
38	Incinerator/Garbage Truck (ED 40)			

1 Municipal Capital Matching Grants (AS 17.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Ekwok Generator/Switching Gear		25,000		25,000
12 (ED 19)				
13 Elim Library Building (ED 18)		25,000		25,000
14 Emonak Roads Improvement (ED 18)		28,589		28,589
15 Fairbanks Facility and Equipment		553,414		553,414
16 Purchases, Replacement and				
17 Upgrades (ED 29-34)				
18 Fairbanks North Star Borough		140,000		140,000
19 Boroughwide Fire/Life/Safety				
20 Block Grant (ED 29-34)				
21 Fairbanks North Star Borough		73,500		73,500
22 Denali Elementary School Traffic				
23 Circulation/Safety Improvements				
24 (ED 29-34)				
25 Fairbanks North Star Borough		84,000		84,000
26 Emergency Medical Services				
27 Ambulance Replacement (ED 29-34)				
28 Fairbanks North Star Borough		80,500		80,500
29 Emergency Medical Services				
30 Support Equipment (ED 29-34)				
31 Fairbanks North Star Borough		52,500		52,500
32 Fire Service Area Emergency				
33 Generator Block (ED 29-34)				
34 Fairbanks North Star Borough		81,900		81,900
35 North Pole High School Sprinkler				
36 Systems Repairs (supplemental)				
37 (ED 29-34)				
38 Fairbanks North Star Borough		15,000		15,000
39 North Pole Recreational Rifle				
40 Range (supplemental) (ED 29-34)				
41 Fairbanks North Star Borough		55,125		55,125
42 North Star Volunteer Fire				
43 Department Sta. #1 Roof Repair				
44 (ED 29-34)				

1 Municipal Capital Matching Grants (AS 17.06.010) (cont.)

2	3	4 Appropriation		5 General	6 Other
		7 Allocations	8 Items		
11	Fairbanks North Star Borough		26,950		26,950
12	North Star Volunteer Fire				
13	Department Station #1 Refurbish				
14	Brush #1 Fire Vehicle (ED 29-34)				
15	Fairbanks North Star Borough		6,517		6,517
16	Ryan Middle School Replace				
17	Drywells (ED 29-34)				
18	Fairbanks North Star Borough		161,000		161,000
19	Solid Waste Landfill Expansions/ Property Acquisition				
20	(supplemental) (ED 29-34)				
21	Fairbanks North Star Borough		33,810		33,810
22	Tanana River Loves Annual Maintenance (ED 29-34)				
23	Fairbanks North Star Borough		17,500		17,500
24	Ticanuk Brown Elementary School Add Exterior/Security Lights (ED 29-34)				
25	False Pass City Shop Building		25,000		25,000
26	Construction (ED 40)				
27	Fort Yukon Volunteer Fire		25,108		25,108
28	Department Upgrade (ED 36)				
29	Galena Community Hall		15,106		15,106
30	Improvements (ED 36)				
31	Galena Dust Control (ED 36)		10,000		10,000
32	Gambell Health Clinic Renovation (ED 38)		25,000		25,000
33	Golovin City Hall Upgrade (ED 38)		25,000		25,000
34	Goodnews Bay Fire Fighting Equipment (ED 39)		25,000		25,000
35	Grayling Teen Center (ED 36)		12,500		12,500
36	Grayling Washeteria Building (ED 36)		12,500		12,500

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Haines Borough Klejini Valley		28,721		28,721
12 Fire District Fire Truck				
13 Acquisition (ED 5)				
14 Haines Lutak Dock Fender Repair		34,969		34,969
15 (ED 5)				
16 Homer - University of Alaska,		103,655		103,655
17 Kachemak Bay Campus Consortium				
18 Library (ED 7)				
19 Hoonah New Water Treatment Plant/		66,923		66,923
20 Water Truck Lines (ED 5)				
21 Hughes Site Preparation (Gravel		25,000		25,000
22 Pads) for New Housing (ED 36)				
23 Huelia Central Heating System		25,000		25,000
24 for City Office and Office				
25 Equipment (ED 36)				
26 Hydaburg Youth Center Completion		25,000		25,000
27 (ED 5)				
28 Juneau Americans with		35,000		35,000
29 Disabilities Act Compliance				
30 Projects (ED 3)				
31 Juneau Energy Efficiency		35,000		35,000
32 Improvements Fund (ED 3)				
33 Juneau Lynn Canal Fire Station		84,143		84,143
34 Upgrade (ED 4)				
35 Juneau Police: Integrated		140,000		140,000
36 Computer Records System (ED 3)				
37 Juneau Underground Fuel Storage		210,000		210,000
38 Tanks (ED 3)				
39 Kachemak City of Homer/		23,000		23,000
40 University of Alaska Anchorage				
41 Consortium Library (ED 7)				
42 Kachemak Wildland Fire		12,000		12,000
43 Protection Equipment (ED 7)				
44 Kake Design Phase I Water		55,409		55,409
45 Pipeline (ED 5)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Kaktovik Community Building	25,000		25,000
5	Plumbing Upgrade (ED 37)			
6	Kaltag Headstart Building Phase	25,000		25,000
7	III (ED 36)			
8	Kasaan Breakwater (ED 5)	23,684		23,684
9	Kenai Peninsula Borough	477,644		477,644
10	Boroughwide Road Projects (ED 7)			
11	Kenai Water Quality and Quantity/ Development Program (ED 9)	149,947		149,947
12	Ketchikan Front Street Extension/ Berth 1 Redecking - Phase I (ED 1)	179,808		179,808
13	Ketchikan Gateway Borough Ferry Ramp Upgrade (ED 1)	56,000		56,000
14	Ketchikan Gateway Borough	35,000		35,000
15	Murphys Pullout Sea Plane Dock (ED 1)			
16	Ketchikan Gateway Borough Rotary Beach Parking (ED 1)	28,000		28,000
17	Kiana Equipment Repairs (ED 37)	25,000		25,000
18	King Cove Pedestrian Walkway (ED 40)	26,231		26,231
19	Kivalina Planning and Design for Relocation of Community (ED 37)	25,000		25,000
20	Klavock Road Improvements (ED 5)	22,000		22,000
21	Kobuk Community Facilities and Equipment (Village Public Safety Office) (ED 37)	25,000		25,000
22	Kodiak Island Borough Peterson Elementary School Addition Design and Construction (ED 6)	141,603		141,603
23	Kodiak Near Island Utility Extension (ED 6)	161,873		161,873
24	Kotlik Office Renovation (ED 38)	25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Kotzebue Old City Hall Building	73,988		73,988
5	and Jail Renovation (ED 37)			
6	Koyuk Upgrade Fuel Tank Farms	25,000		25,000
7	(ED 38)			
8	Koyukuk Pick Up Truck (ED 36)	25,000		25,000
9	Kupreanof Alternative Source of	25,000		25,000
10	Energy for Community Building			
11	(ED 2)			
12	Kwethluk Office Equipment (ED 39)	15,000		15,000
13	Kwethluk Sidewalk Improvements	10,000		10,000
14	(ED 39)			
15	Lake and Peninsula Borough	25,612		25,612
16	Water, Sewer and Landfill			
17	Projects (ED 40)			
18	Larsen Bay Erosion Control (ED 6)	25,000		25,000
19	Manokotak Building Renovation	25,000		25,000
20	(ED 39)			
21	Marshall Water and Sewer	25,000		25,000
22	Renovations (ED 36)			
23	Mat-Su Borough Bogard Road	420,000		420,000
24	Extension (Lake View to Wasilla -			
25	Fishhook) (ED 26)			
26	Mat-Su Borough Public Safety	272,561		272,561
27	Equipment Replacement/Remount/			
28	Refurbish (ED 26)			
29	McGrath Tank Farm and Public	25,000		25,000
30	Works Yard Improvements (ED 36)			
31	Mountain Village Clinic	25,116		25,116
32	Renovation (ED 38)			
33	Kapakiak Renovation of Jail/	25,000		25,000
34	Public Safety Building			
35	(Interior) (ED 39)			
36	Kapakiak Overhaul John Deere	22,400		22,400
37	Tractor (ED 39)			
38	Kenana Fire Truck (ED 36)	25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	New Stuyahok Heavy Equipment	25,000		25,000
5	Building (ED 39)			
6	Newhalen Clinic Minivan (ED 40)	25,000		25,000
7	Nikolai Electrical Generation	25,000		25,000
8	Upgrade (ED 36)			
9	None Local Street Improvements	99,916		99,916
10	and Upgrades (ED 38)			
11	Noorvik New Recreation Center	25,000		25,000
12	(ED 37)			
13	North Pole Public Safety	41,345		41,345
14	Equipment Upgrade (ED 29-34)			
15	North Slope Borough Thermal	64,423		64,423
16	Oxidation System (ED 37)			
17	Northwest Arctic Borough	25,000		25,000
18	Consortium Library Preparation			
19	(ED 37)			
20	Nulato Main Road Upgrade (ED 36)	25,000		25,000
21	Nunapitchuk Motor Grader (ED 39)	25,000		25,000
22	Old Harbor Heavy Equipment and	27,550		27,550
23	Fire Department Equipment (ED 6)			
24	Cuzinkie Powerstation Metering	25,000		25,000
25	Installation (ED 6)			
26	Palmer Cope Industrial Way Phase	121,027		121,027
27	II (ED 27)			
28	Pelican Harbor Repairs (ED 5)	14,578		14,578
29	Pelican Office Equipment Upgrade	10,422		10,422
30	(ED 5)			
31	Petersburg Small Boat Harbor	84,003		84,003
32	Expansion and Renovation (ED 2)			
33	Pilot Point VISO Housing Phase	25,000		25,000
34	II (ED 40)			
35	Platinum Community Washeteria	25,000		25,000
36	(ED 39)			
37	Point Hope Recreation Center	26,705		26,705
38	(ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation		General Fund	Other Funds
	3 Allocations	Items		
4	Port Alexander Upgrade and	25,000		25,000
5	Repairs of Boardwalk (ED 5)			
6	Port Lions Water Dam Replacement	55,400		55,400
7	(ED 6)			
8	Quinhagak Clinic Addition (ED 39)	25,000		25,000
9	Ruby Municipal/Community	25,084		25,084
10	Maintenance Shop (ED 36)			
11	Russian Mission Equipment	50,000		50,000
12	Storage Building Construction			
13	(ED 36)			
14	Russian Mission Heavy Equipment	25,000		25,000
15	Purchase (ED 36)			
16	Saint George Harbormaster/Public	25,000		25,000
17	Safety Building (ED 40)			
18	Saint Paul Old Town Sewer Main	25,094		25,094
19	Upgrade (ED 40)			
20	Sand Point City Maintenance	26,822		26,822
21	Facility (ED 40)			
22	Saxman City Hall Roof Repair	10,000		10,000
23	(ED 1)			
24	Saxman Reservoir Expansion (ED 1)	15,000		15,000
25	Scammon Bay Community Building	25,000		25,000
26	Renovation (ED 38)			
27	Selavik Firefighting Rapid	25,676		25,676
28	Response System (ED 37)			
29	Seldovia Fire Department Utility	25,000		25,000
30	Truck (ED 7)			
31	Seward Children's Library	10,400		10,400
32	Renovation (ED 8)			
33	Seward Historic Records	20,842		20,842
34	Preservation (ED 8)			
35	Seward Library Basement	10,400		10,400
36	Remodeling (ED 8)			
37	Seward Museum Darkroom (ED 8)	6,000		6,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items		
10		11,086		11,086
12	Seward Prismatic Surgical			
13	Lighting Purchase (ED 8)			
14	Seward Street Paving (ED 8)	15,300		15,300
15	Shageluk Water and Sewer (ED 36)	77,710		77,710
16	Sheldon Point Water/Sewer (ED 38)	25,000		25,000
17	Shishmaref Heavy Equipment/Fire	25,000		25,000
18	Department Equipment (ED 37)			
19	Shungnak Dumpsite Fencing (ED 37)	25,000		25,000
20	Sitka Public Services Center	193,139		193,139
21	Site Development and Initial			
22	Construction (ED 3)			
23	Soldotna Street Improvements -	100,015		100,015
24	Park Avenue Reconstruction (ED 8)			
25	St. Mary's Utility Truck	25,000		25,000
26	Purchase (ED 38)			
27	St. Michael Washeteria Upgrade	25,000		25,000
28	(ED 38)			
29	Stebbins Community Facility	12,500		12,500
30	Improvements/Upgrades (ED 38)			
31	Stebbins Equipment Repair/	12,500		12,500
32	Upgrade (ED 38)			
33	Tanana Renovation of City	25,000		25,000
34	Buildings (ED 36)			
35	Teller Landfill Upgrade (ED 38)	25,000		25,000
36	Tenakee Springs Dryline Project -	25,000		25,000
37	Phase 1 (ED 5)			
38	Thorne Bay Public Health and	25,000		25,000
39	Safety Complex (ED 5)			
40	Togiak New Loader/Forklift	25,622		25,622
41	(ED 39)			
42	Unalakleet Snow Fence	25,970		25,970
43	Continuation Along Kovegak			
44	Slough- East of Unalakleet			
45	(ED 38)			

1 Municipal Capital Matching Grants (AS 17.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Unalaska Pedestrian Trail Phase	102,516		102,516
5	IV (ED 40)			
6	Upper Kalskag Equipment and Road	77,000		77,000
7	Repairs (ED 36)			
8	Valdez Repair Old City Dock Wear	49,000		49,000
9	Deck (ED 35)			
10	Valdez VCT Maintenance - Recoat	63,083		63,083
11	Causeway Support Piles (ED 35)			
12	Wales Furnish New Clinic (ED 37)	25,000		25,000
13	Wasilla Glenwood Avenue Paving	118,879		118,879
14	and Trail Phase II (ED 26)			
15	Wrangell Zimovia Highway and	69,136		69,136
16	Reid St Water and Sewer			
17	Extension (ED 2)			
18	Yakutat Public Buildings and	25,102		25,102
19	Equipment Upgrade (ED 5)			
20	• • • • •		• • • • •	
21	• • • • • Unincorporated Community Matching Grants (AS 37.06.020)		• • • • •	
22	• • • • •		• • • • •	
23	Akiachak Repair Akiachak	24,083		24,083
24	Townsite (Water, Sewer, Roads)			
25	(ED 39)			
26	Arctic Village Bulk Fuel Tank	24,083		24,083
27	Para-Phase II (ED 36)			
28	Beaver Construction Management	25,000		25,000
29	for Multi-Purpose Building			
30	(ED 36)			
31	Birch Creek Community Health	25,000		25,000
32	Center Improvements (ED 36)			
33	Central Computer with Visual	10,000		10,000
34	Access for Use by Public (ED 36)			
35	Central Finish Interior of	8,000		8,000
36	Addition to Museum (ED 36)			
37	Central Landscaping of Museum	7,000		7,000
38	Road and Parking Lot (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	3	4	5	6
	Allocations	Items	General Fund	Other Funds
4 Chalkyitsik New Council Office		25,000		25,000
5 Building (ED 36)				
6 Chenega Bay Public Safety Garage		25,000		25,000
7 (ED 35)				
8 Chenega Bay Water Room/Holding		25,000		25,000
9 Tank Upgrade (ED 35)				
10 Chistochina Water Building		25,000		25,000
11 Repairs/Emergency Medical				
12 Services Shed (ED 36)				
13 Chitina Pedestrian Pathway		25,000		25,000
14 (ED 36)				
15 Crooked Creek Equipment Repair		25,000		25,000
16 (ED 36)				
17 Dot Lake Services Community		27,710		27,710
18 Building (ED 36)				
19 Dot Lake Village Village		19,950		19,950
20 Recreational Facilities Upgrade				
21 (ED 36)				
22 Eagle Village Purchase Hauling		9,996		9,996
23 Vehicle (Garbage) (ED 36)				
24 Eagle Village Renovation of		15,000		15,000
25 Community Hall (ED 36)				
26 Edna Bay Dock/Harbor Maintenance		10,000		10,000
27 and Improvement (ED 5)				
28 Edna Bay Road Construction,		13,750		13,750
29 Access and Maintenance (ED 5)				
30 Evanaville Multiuse Community		25,000		25,000
31 Center (ED 36)				
32 Four Mile Road Road		25,000		25,000
33 Stabilization (ED 36)				
34 Glennallen Building Expansion		25,509		25,509
35 and Renovation (ED 35)				
36 Oulkana Village Council Office		25,000		25,000
37 Building (ED 36)				
38 Quatarus On-going Projects (ED 5)		25,000		25,000

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items		
10	Hollis Road Projects (ED 5)	25,000		25,000
11	Kenny Lake Fire Department	14,000		14,000
12	Building Repair (ED 35)			
13	Kenny Lake Library Repair (ED 35)	11,000		11,000
14	Kipnuk House Moving Trailer	25,000		25,000
15	(ED 39)			
16	Klukwan Expansion of Alaska	25,000		25,000
17	Native Sisterhood Hall (ED 5)			
18	Koliganek New Powerhouse	25,000		25,000
19	Upgrading Distribution (ED 39)			
20	Kongiganak Office Upgrade (ED 39)	11,000		11,000
21	Kongiganak Washeteria (ED 39)	14,000		14,000
22	Kwigillingok Relocation Project	25,000		25,000
23	(ED 39)			
24	Line Village Electrification	50,000		50,000
25	(ED 36)			
26	Manley Hot Springs Multipurpose	25,000		25,000
27	Community Facility (ED 36)			
28	Mentasta Equipment Lease	24,106		24,106
29	Payments (ED 36)			
30	Motlakatia Smoked Salmon	26,358		26,358
31	Development Project (ED 5)			
32	Minto Multipurpose Building	50,000		50,000
33	(ED 36)			
34	Maukati Bay Road Construction/	25,000		25,000
35	Pit Development (ED 5)			
36	Melchiana/Mendeltna Community/	25,000		25,000
37	School Recreation Project (ED 35)			
38	Melchiana/Mendeltna Solid Waste	27,711		27,711
39	Transfer Station, Phase II			
40	(ED 35)			
41	Nikoleki Building Purchase/	79,441		79,441
42	Repair (ED 40)			
43	Paxson Residential Telephone	50,000		50,000
44	Service (ED 35)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	3	4	5	6
	Allocations	Items	General Fund	Other Funds
4 Paxson Snowmachine/Four Wheel		10,000		10,000
5 Trail (ED 35)				
6 Paxson TV Station (ED 35)		10,000		10,000
7 Pitka's Point Village Office/ 8 Hall Upgrade (ED 38)		25,000		25,000
9 Pitkas Point Clinic Water/Sever 10 Hook-up (ED 38)		25,000		25,000
11 Port Protection Boardwalk Repair/ 12 Upgrade/Water Tank Extension 13 (ED 5)		25,000		25,000
14 Pumpart Washeteria/Laundromat/ 15 Watering Point (ED 36)		25,000		25,000
16 Red Devil Community Health 17 Clinic Building (ED 36)		25,000		25,000
18 Silver Springs Road Improvements 19 (ED 35)		25,000		25,000
20 Siana League Distance Learning/ 21 Medical Link (ED 36)		25,000		25,000
22 Sleetmute Multipurpose Building 23 (ED 36)		10,000		10,000
24 Sleetmute Roads (ED 36)		10,000		10,000
25 Stevens Village Renovation 26 Upgrade (ED 36)		25,000		25,000
27 Stony River Roads (ED 36)		79,441		79,441
28 Takotna - Takotna Community 29 Association Utility Office/Lodge 30 (ED 36)		23,684		23,684
31 Taslina Hockey Rink (ED 35)		10,000		10,000
32 Taslina Road Improvements (ED 35)		25,000		25,000
33 Tetlin Community Kitchen Elders 34 Upgrade (ED 36)		24,083		24,083
35 Tok Rescue Truck (ED 36)		25,000		25,000
36 Tolsona Firehall Enhancements 37 (ED 35)		12,000		12,000