

ALASKA LEGISLATURE

1513

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

PROJECT FUNDING - FY97 CAPITAL BUDGET

\* \* \* \* Department of Fish and Game \* \* \* \* \*

Project		Gov. Amt.		Senate		Comparison	
		1997	1996	1997	1996	1997	1996
AP Statewide Facilities Repair, Maintenance and Replacement (RD 99)	1008 Gen Fund	400,000	400,000	400,000	400,000		
AP Commercial Fisheries Vessel and Aircraft Repair and Maintenance (RD 99)	1008 Gen Fund	425,000	425,000	425,000	425,000		
AP Replace and Enhance Salmon Recapture Bower Systems (RD 99)	1008 Gen Fund	100,000	100,000	100,000	200,000	-100,000	-100.0%
AP South Denali Development Wildlife Studies - Planning for Improved Visitor Facilities (RD 26-28)	1002 Fed Acq't	160,000				-160,000	-100.0%
	1008 Gen Fund	40,000			40,000	40,000	100.0%
	1026 Fish/Game	80,000			80,000	80,000	100.0%
AP Statewide Recreational Boating and Sport Fish Access Projects (RD 99)	1002 Fed Acq't	1,700,000	1,700,000	1,700,000	1,700,000		
	1026 Fish/Game	1,275,000	1,275,000	1,275,000	1,275,000		
	1026 Fish/Game	425,000	425,000	425,000	425,000		
AP Anchorage Regional Office Animal Autopsy Laboratory Construction (RD 99)	1002 Fed Acq't	110,000	110,000	110,000	110,000		
	1026 Fish/Game	92,500	92,500	92,500	92,500		
	1026 Fish/Game	17,500	17,500	17,500	17,500		
AP Fairbanks Indoor Shooting Range and Hunter Education Facility Construction (RD 28-31)	1002 Fed Acq't	2,000,000	2,000,000	2,000,000	2,000,000		
	1026 Fish/Game	1,500,000	1,500,000	1,500,000	1,500,000		
	1026 Fish/Game	500,000	500,000	500,000	500,000		
AP Sport Fish Hatchery Repair, Renovation and Maintenance (RD 99)	1026 Fish/Game	150,000	150,000	150,000	150,000		
AP Development of Educational Materials and Programs - Avoiding Conflicts with Beavers (RD 99)	1002 Fed Acq't	100,000	100,000	100,000	100,000		
	1026 Fish/Game	85,000	85,000	85,000	85,000		
AP Assert and Protect State's Rights (RD 99)			100,000	100,000	100,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Fish and Game • • • •

Project		Gov Amd - Senate		
		Gov Amd	Fedals	Comparison
	1004 Gen Fund			
	1024 Fish/Game		200,000	200,000 100.0%
A2	Puffed/Sharp Tailed Grives Transplant/ Habitat Enhancement Projects - Kenai Peninsula/Delta Region/Copper River and Sustine Valleys (ED 99)		200,000	200,000 100.0%
	1024 Fish/Game		200,000	200,000 100.0%
A2	Crocker's Refuge Waterfowl Enhancement (ED 99)		250,000	250,000 100.0%
	1024 Fish/Game		250,000	250,000 100.0%
A2	Alaska Fur Market/Hunting Promotion - Video Development and Production and Trapper/ Hunter Education Material/Newsletter (ED 99)		210,000	210,000 100.0%
	1024 Fish/Game		210,000	210,000 100.0%
A2	Democratization Project - Post Logging Revegetation and Wildlife Habitat Enhancement (ED 99)		400,000	400,000 100.0%
	1002 Fed Amds		200,000	200,000 100.0%
	1024 Fish/Game		200,000	200,000 100.0%
A2	Butter's Marsh/Rabbit Creek Rifle Range - Facility Improvements and Volunteer Project (ED 99)		100,000	100,000 100.0%
	1024 Fish/Game		100,000	100,000 100.0%
	• Program Total	\$ 425,000	\$ 425,000	\$ 425,000 100.0%
	• Total Program Funding			
	Federal Funds	1,172,500	2,553,500	675,000 15.1%
	General Funds	1,295,500	2,925,500	100,000 14.1%
	Other Funds	1,107,500	2,042,500	1,455,500 69.0%
	••• Total Agency Expenditures	\$ 3,575,500	\$ 7,521,500	\$ 2,230,500 10.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Fish and Game • • • •

Project			Gov Amd - Senate	
	<u>Gov Amd</u>	<u>Senate</u>	<u>Comparison</u>	
••• Total Agency Funding				
Federal Funds	1,832,500	2,557,500	675,000	15 7%
General Funds	1,205,000	1,025,000	180,000	14 9%
Other Funds	1,197,500	2,042,500	1,655,000	137 6%

PROJECT FUNDING - FY97 CAPITAL BUDGET

••••• Office of the Governor •••••

Project	Gov Amd	Senate	Gov Amd - Senate Comparison
AP Americans with Disabilities Act Facility Modification (ED 99)	500,000	250,000	-250,000 -50.0%
	500,000	250,000	-250,000 -50.0%
	1004 Gen Fund		
AP Front Section - Fund Transfer From the General Fund to the Municipal Capital Project Matching Grant Fund (ED 99)	13,300,000	13,300,000	
	13,300,000	13,300,000	
	1004 Gen Fund		
AP Front Section - Fund Transfer From the General Fund to the Unincorporated Community Capital Project Matching Grant Fund (ED 99)	1,700,000	1,700,000	
	1,700,000	1,700,000	
	1004 Gen Fund		
AP Front Section - From the General Fund for the Cost of Technological Equipment Lease Purchase Agreements (ED 99)	1,400,000		-1,400,000 -100.0%
	1,400,000		1,400,000 100.0%
	1004 Gen Fund		
AP Criminal Justice Information System Integration (ED 99)		366,678	366,678 100.0%
		366,678	366,678 100.0%
	1004 Gen Fund		
* Program Total	16,900,000	16,216,678	-683,322 -4.0%
* Total Program Funding General Funds	16,900,000	16,216,678	-683,322 -4.0%
*** Total Agency Expenditures	16,900,000	16,216,678	-683,322 -4.0%
*** Total Agency Funding General Funds	16,900,000	16,216,678	-683,322 -4.0%

PROJECT FUNDING - FY87 CAPITAL BUDGET

• • • • Department of Health and Social Services • • • •

Project		Gov And		Senate		Gov And - Senate	
						Comparison	
AP Johnson Youth Center Treatment Unit Construction (ED 3)	1004 Gen Fund	3,000,000	3,000,000	-3,000,000	-3,000,000	-100.0%	-100.0%
AP Yukon Kuskokwim Health Corporation/State Community Health Services Building Design and Construction (ED 39)	1002 Fed Accts 1004 Gen Fund	7,333,000	7,333,000	6,333,000	6,333,000		
AP Renewal, Deferred Maintenance, Replacement and Equipment (ED 99)	1002 Fed Accts 1003 G/F Match 1004 Gen Fund	1,118,000	1,118,000	118,000	118,000		
AP Adoption and Foster Care Analysis Reporting System (ED 99)	1002 Fed Accts	675,000	675,000	675,000	675,000		
AP Electronic Benefit Transfer and System Enhancements (ED 99)	1002 Fed Accts		2,000,000	2,000,000	2,000,000	100.0%	100.0%
* Program Total		12,126,000	11,126,000	1,000,000	1,000,000	8.2%	8.2%
* Total Program Funding							
Federal Funds		7,126,000	7,126,000	7,000,000	7,000,000	98.2%	98.2%
General Funds		5,000,000	4,000,000	3,000,000	3,000,000	60.0%	60.0%
Grants to Named Recipients (As of 6/30/86)							
AP Kodiak Island Hospital Completion (ED 61)	1004 Gen Fund	300,000	300,000	300,000	300,000		
AP Access Alaska, Inc. Community Living Support for the Developmentally Disabled (ED 99)	1002 I/A Accts	125,000	125,000	125,000	125,000		
* Program Total		425,000	425,000	425,000	425,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • • Department of Health and Social Services • • • • •

Gov Amd - Senate      Gov Amd      Senate  
 Comparison

Projects	Gov Amd	Senate	Gov Amd - Senate
Total Program Funding	400,000	400,000	
General Funds	325,000	325,000	
Other Funds			
** Total Agency Expenditures	12,751,000	11,751,000	-1,000,000
** Total Agency Funding	7,126,850	4,126,000	-3,000,850
Federal Funds			
General Funds	5,500,000	2,500,000	-3,000,000
Other Funds	1,626,850	1,626,000	-850

PROJECT FUNDING - FY97 CAPITAL BUDGET

\* \* \* \* Department of Labor \* \* \* \* \*

Project		Gov And - Senate	
		Gov And	Senate
AP Scheduled Computer Equipment Replacement Program (ED 99)	1002 Fed Rcpts	725,000	725,000
AP Employment Security Mainframe Printers and Inserter Equipment (ED 99)	1002 Fed Rcpts	480,000	480,000
AP Employment Security Network Equipment (ED 99)	1002 Fed Rcpts	225,000	225,000
AP Document Storage Systems (ED 99)	1002 Fed Rcpts	200,000	200,000
AP Employment Security Mainframe Hardware and Software (ED 99)	1002 Fed Rcpts	375,000	375,000
• Program Total		2,005,000	2,005,000
• Total Program Funding Federal Funds		2,005,000	2,005,000
••• Total Agency Expenditures		2,005,000	2,005,000
••• Total Agency Funding Federal Funds		2,005,000	2,005,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Law • • • •

Project	Gov And - Senate		Completion
	Gov And	Senate	
AP Front Section - Judgements and Claims (ND 99)		2,600,000	2,600,000 100.0%
1006 Gen Fund		2,600,000	2,600,000 100.0%
* Program Total		2,600,000	2,600,000 100.0%
* Total Program Funding General Funds		2,600,000	2,600,000 100.0%
*** Total Agency Expenditures		2,600,000	2,600,000 100.0%
*** Total Agency Funding General Funds		2,600,000	2,600,000 100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Military and Veterans Affairs • • • •

Project				Gov Amd - Senate	
		Gov Amd	Senate	Comparison	
AP Statewide Deferred Maintenance (ED 99)		100,000	250,000	-50,000	-16.7%
	1004 Gen Fund	100,000	250,000	50,000	+16.7%
AP Scheduled Renewal and Replacement (ED 99)		175,000	125,000	-50,000	-28.6%
	1004 Gen Fund	175,000	125,000	-50,000	-28.6%
AP Juneau Armory and Operational Maintenance Shop - Planning and Design (ED 4)		150,000	100,000	-50,000	-33.3%
	1004 Gen Fund	150,000	100,000	-50,000	-33.3%
AP Fairbanks Armory Expansion - Renovation and Construction (ED 29-34)		3,399,000	3,399,000		
	1002 Fed Rcpts	3,399,000	3,399,000		
• Program Total		4,024,000	3,074,000	-150,000	-3.7%
• Total Program Funding					
Federal Funds		1,399,000	3,399,000		
General Funds		625,000	675,000	150,000	+24.0%
••• Total Agency Expenditures		4,024,000	3,074,000	-150,000	-3.7%
••• Total Agency Funding					
Federal Funds		1,399,000	3,399,000		
General Funds		625,000	675,000	150,000	+24.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Natural Resources • • • •

Project		Gov Amd - Senate			
		Gov Amd	Senate	Comparison	
AP North Slope Lease Tracts Contaminated Site Assessment/Remediation Design (ED 37)	1652 Oil/Mar FD	211,400	211,400		
		211,400	211,400		
AP State Land Status Geographic Information System (ED 99)	1004 Gen Fund	350,000	200,000	-150,000	-42.9%
		350,000	200,000	-150,000	-42.9%
AP Deferred Maintenance at Fairbanks Complex (ED 39-34)	2004 Gen Fund	150,000	100,000	-50,000	-33.3%
		150,000	100,000	-50,000	-33.3%
AP Salvage Timber (ED 8)	1004 Gen Fund	75,000	75,000		
		75,000	75,000		
AP Airborne Geophysical/Geological Mineral Inventory (ED 99)	1004 Gen Fund	200,000		-200,000	-100.0%
		200,000		-200,000	-100.0%
AP Oil and Gas Royalty Accounting System Improvements (ED 99)	1004 Gen Fund	100,000	100,000		
		100,000	100,000		
AP State Parks Emergency Repairs and Maintenance (ED 99)	1004 Gen Fund	200,000	150,000	-50,000	-25.0%
		200,000	150,000	-50,000	-25.0%
AP Coalbed Methane Resources Investigation - Power Generation in Rural Alaska (ED 99)	1004 Gen Fund	400,000	400,000		
		400,000	400,000		
AP Land and Water Conservation Fund Outdoor Recreation Facilities Grants (ED 99)	1002 Fed Dept	250,000	250,000		
		250,000	250,000		
AP National Historic Preservation Fund Grants (ED 99)	1002 Fed Dept	440,000	440,000		
		440,000	440,000		
AP Sycas National Recreational Trails Grant Project (ED 99)	1002 Fed Dept	170,400	170,400		
		170,400	170,400		
AP Aerial Magnetic Survey - Southwestern Alaska			200,000	200,000	100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

\* \* \* \* Department of Natural Resources \* \* \* \* \*

Project		Gov Amd - Senate		
		Gov Amd	Senate	Comparison
(ED 99)	1004 Gen Fund		200,000	200,000 100.0%
AP Airborne Geophysical/Geological Mineral Inventory, Collinsville/Petersville/Upper Chulitna (ED 99)	1004 Gen Fund		400,000	400,000 100.0%
AP Airborne Geophysical/Geological Mineral Inventory, Manley/Tofly/Livengood (ED 99)	1004 Gen Fund		200,000	200,000 100.0%
• Program Total		2,746,000	1,096,000	350,000 12.7%
• Total Program Funding				
	Federal Funds	1,060,400	1,060,400	
	General Funds	1,475,000	1,025,000	350,000 21.7%
	Other Funds	211,400	211,400	
••• Total Agency Expenditures		2,746,000	1,096,000	350,000 12.7%
••• Total Agency Funding				
	Federal Funds	1,060,400	1,060,400	
	General Funds	1,475,000	1,025,000	350,000 21.7%
	Other Funds	211,400	211,400	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Public Safety • • • •

Project		Gov Amd		Senate		Gov Amd - Senate	
						Comparison	
AP Statewide Facilities Maintenance and Code Upgrades (ED 99)	1004 Gen Fund	450,000	450,000	450,000	450,000		
AP Division of Motor Vehicles Mailout Machine Replacement (ED 99)	1004 Gen Fund	150,000	125,000	150,000	125,000	-25,000	-16.7%
AP Fish and Wildlife Protection Aircraft/Vessel Repair and Maintenance (ED 99)	1004 Gen Fund	750,000	750,000	750,000	750,000		
AP Fish and Wildlife Protection Enforcement Vessel (ED 99)	1024 Fish/Game	4,100,000	4,100,000	4,100,000	4,100,000		
AP Motor Vehicles License Plates (ED 99)	1004 Gen Fund		101,900	101,900	101,900	101,900	100.0%
AP Alaska State Trooper Equipment (ED 99)	1004 Gen Fund		175,000	175,000	175,000	175,000	100.0%
AP Alaska Public Safety Information Network Maintenance (ED 99)	1004 Gen Fund		95,000	95,000	95,000	95,000	100.0%
• Program Total		5,450,000	5,996,900	546,900	10.0%		
• Total Program Funding							
General Funds		1,150,000	1,096,900	546,900	40.5%		
Other Funds		4,300,000	4,900,000				
••• Total Agency Expenditures		5,450,000	5,996,900	546,900	10.0%		
••• Total Agency Funding							
General Funds		1,150,000	1,096,900	546,900	40.5%		
Other Funds		4,300,000	4,900,000				

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Revenue • • • •

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AP Alaska Student Loan Program Computer System Maintenance (ED 99)	1022 Corp Rcpts	196,500	196,500		
		196,500	196,500		
AP Federal Case Registry of Child Support Orders (ED 99)	1002 Fed Rcpts	500,000	350,000	-150,000	-30.0%
	1003 G/F Match	110,000	130,000		
		170,000	20,000	-150,000	88.2%
AP Automated Work Flow Processing (ED 99)	1002 Fed Rcpts	500,200	630,200	-150,000	-29.9%
	1003 G/F Match	180,200	300,200		
		200,000	50,000	150,000	75.0%
AP Permanent Fund Dividend Division New Data Processing System Phase I (ED 99)	1050 PFD Fund	350,000	250,000		
		250,000	250,000		
AP Permanent Fund Dividend Division History Conversion (ED 99)	1050 PFD Fund	31,600	31,600		
		31,600	31,600		
AP Permanent Fund Dividend Division Operations Enhancement (ED 99)	1050 PFD Fund	40,400	40,400		
		40,400	40,400		
AP Standardize LAN Topology and Upgrade Wiring (ED 99)	1029 P/E Retire	05,700	05,700		
	1016 Teach Sal	26,100	26,100		
	1050 PFD Fund	05,500	05,500		
• Program Total		1,700,400	1,400,400	300,000	17.6%
• Total Program Funding					
Federal Funds		210,200	210,200		
General Funds		170,000	70,200	100,000	58.8%
Other Funds		620,200	620,200		
Permanent Fund Corporation					
AP Integrated Management Information and		571,000	571,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Revenue • • • •

Project		Gov Amd - Senate			
		Gov Amd	Senate	Comparison	
Portfolio Accounting System - Alaska Permanent Fund Corporation (ED 99)	1022 Corp Rcpts	571,000	571,000		
AP Prepare New Office Space for Occupancy - Alaska Permanent Fund Corporation (ED 99)	1022 Corp Rcpts	197,700	197,700		
AP Video Conference System Upgrades - Alaska Permanent Fund Corporation (ED 99)	1022 Corp Rcpts	80,000	80,000		
• Program Total		848,700	848,700		
• Total Program Funding Other Funds		848,700	848,700		
Alaska Housing Finance Corporation Projects					
AP Riverbend Construction (Juneau) (ED 4)	1022 Fed Rcpts	3,291,200	3,291,200		
	1022 Corp Rcpts	6,920	6,920		
	1022 Corp Rcpts	3,284,300	3,284,300		
AP Golden Towers Renovation (Fairbanks) (ED 33- 14)	1022 Corp Rcpts	6,091,500	6,091,500		
AP Low-Income Weatherization (ED 99)	1022 Fed Rcpts	10,300,000	6,500,000	-3,800,000	-36.9%
	1022 Corp Rcpts	1,400,000	1,400,000		
	1022 Corp Rcpts	8,500,000	4,700,000	-3,800,000	-44.7%
AP Supplemental Housing Development Program (ED 99)	1022 Fed Rcpts	10,235,000	7,000,000	-3,235,000	-31.6%
	1022 Corp Rcpts	10,235,000	7,000,000	-3,235,000	-31.6%
AP DEC Housing Sanitation Program (ED 99)	1022 Fed Rcpts	7,010,000	15,316,000	8,306,000	118.6%
	1022 Corp Rcpts	7,010,000	15,316,000	8,306,000	118.6%
AP Environmental Cleanup/Abatement (ED 99)	1022 Fed Rcpts	1,000,000	500,000	-500,000	-50.0%
	1022 Corp Rcpts	1,000,000	500,000	-500,000	-50.0%



PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Revenue • • • •

Project	Gov. Amd	Senate	Gov. Amd - Senate	
			Completion	
1022 Corp Bgpts	500,000		500,000	100.00
AP AKPC Computer Mainframe - Renovation (ED 99)	310,000		-310,000	-100.00
1022 Corp Bgpts	310,000		310,000	100.00
AP AKPC Telephone System Replacement (ED 99)	100,000	100,000	-00,000	-21.25
1022 Corp Bgpts	100,000	100,000	00,000	21.10
AP Pre-Development Grant (ED 99)	500,000		-500,000	-100.00
1022 Corp Bgpts	500,000		500,000	100.00
AP Statewide Housing Needs Assessment Study (ED 99)	100,000		-100,000	-100.00
1022 Corp Bgpts	100,000		100,000	100.00
AP Statewide Research and Testing (ED 99)	100,000		-100,000	-100.00
1022 Corp Bgpts	100,000		100,000	100.00
AP Alaska Coalition on Housing and Homelessness (ED 99)	150,000		-150,000	-100.00
1022 Corp Bgpts	150,000		150,000	100.00
AP Statewide Housing Forum (ED 99)	00,000		-00,000	-100.00
1022 Corp Bgpts	00,000		00,000	100.00
AP Pioneer Home Renovations, Repairs and Modifications (ED 99)	2,317,000	2,317,000		
1022 Corp Bgpts	2,317,000	2,317,000		
* Extension Total	20,203,100	42,000,100	2,100,000	10.00
* Total Program Funding				
Federal Funds	17,020,500	17,020,500		
Other Funds	32,000,000	65,000,000	2,100,000	10.00
*** Total Agency Appropriation	49,020,500	82,020,500	2,100,000	10.00

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Revenue • • • •

<u>Project</u>			<u>Gov And - Senate</u>	
	<u>Gov And</u>	<u>Senate</u>	<u>Completion</u>	
••• Total Agency Funding				
Federal Funds	10,566,700	10,566,700		
General Funds	170,000	70,000	100,000	-01 10
Other Funds	51,014,300	46,672,100	7,162,000	-03 70

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project		Gov Amd		Senate		Gov Amd - Senate	
						Completion	
A1 Deadhorse Hotel Pad Contaminated Site Assessment/Remediation (ED 37)	1052 Bill/Hes Fd	82,000	82,000	82,000	82,000		
A1 Unalaska New Boat Harbor Design (ED 40)	1004 Gen Fund	500,000	500,000	500,000	500,000		
A1 Soldotna Maintenance Station Relocation/Site Preparation (ED 8)	1004 Gen Fund	1,000,000	1,000,000	-1,000,000	-1,000,000	-100.0%	-100.0%
* Program Total		1,582,000	582,000	1,000,000	418,000		
* Total Program Funding							
General Funds		1,500,000	500,000	1,000,000	467.6%		
Other Funds		82,000	82,000				
Statewide Programs							
A1 State Match for Federal-Aid Highway Projects (ED 99)	1003 C/F Match	25,700,000	25,175,000	-525,000	-2.0%		
		25,700,000	25,175,000	525,000	2.0%		
A1 State Match for Federal-Aid Aviation Projects (ED 99)	1001 C/F Match	7,225,000	6,700,000	-525,000	-7.3%		
	1001 Int Budget	6,300,000	5,175,000	-1,125,000	-18.0%		
		925,000	925,000				
A1 Emergency Federal Projects (ED 99)	1002 Fed Bgts	5,000,000	5,000,000				
		5,000,000	5,000,000				
A1 Federal Contingency Funds (ED 99)	1003 Fed Bgts	25,000,000	25,000,000				
		25,000,000	25,000,000				
A1 Non-Routine Maintenance (ED 99)	1006 Gen Fund	3,000,000	2,750,000	-250,000	-8.3%		
		3,000,000	2,750,000	250,000	8.3%		
A1 State Equipment Fleet Replacement (ED 99)	1004 May Budget	11,000,000	11,000,000				
		11,000,000	11,000,000				

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project			Gov Amd - Senate	
	Gov Amd	Senate	Comparison	
A1. Federal Transit Administration Grants (ED 99)	1,270,000	1,270,000		
1002 Fed Rcpts	1,250,000	1,250,000		
1003 O/F Match	20,000	20,000		
A1. Federal Railroad Administration Grants (ED 99)	250,000	250,000		
1002 Fed Rcpts	250,000	250,000		
A1. Cooperative Reimbursable Projects (ED 99)	11,100,000	11,100,000		
1000 Fed Rcpts	6,100,000	6,100,000		
1077 Gifts/Lent	5,000,000	5,000,000		
A1. Engineering Equipment Replacement (ED 99)	1,500,000	1,500,000		
1063 CIP Rcpts	1,500,000	1,500,000		
A1. Corps of Engineer Match (ED 99)	3,250,000		-3,250,000	-100.0%
1056 Gen. Funds	3,250,000		-3,250,000	-100.0%
* Program Total	91,075,000	90,545,000	-530,000	-0.6%
* Total Program Funding				
Federal Funds	27,400,000	27,400,000		
General Funds	16,270,000	11,120,000	-5,150,000	-31.6%
Other Funds	19,205,000	19,225,000	20,000	0.1%
Corps of Engineers Match				
A2. Homer Spit Beach Erosion (ED 99)		100,000	100,000	100.0%
1009 CIP Match		100,000	100,000	100.0%
A2. Ouzinkie Harbor Breakwater and Entrance Channel (ED 99)		200,000	200,000	100.0%
1001 CIP Match		200,000	200,000	100.0%
A2. Planning Assistance to States (ED 99)		100,000	100,000	100.0%
1003 CIP Match		100,000	100,000	100.0%
A2. Ego Harbor (ED 99)		912,000	912,000	100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

FISCAL YEAR			Gov Amd - Senate		Comparison	
			Gov Amd	Senate		
		1001 GTR Match		812,000	812,000	100.0%
	• Program Total			1,500,000	1,500,000	100.0%
	• Total Program Funding			1,500,000	1,500,000	100.0%
		General Funds		1,500,000	1,500,000	100.0%
	Surface Transportation Program					
AL	Alaska Marine Highway Passenger Area		3,890,000	3,890,000		
	Upgrades and Refurbishment Program (ED 99)	1002 Fed Dept	3,890,000	3,890,000		
AL	Alaska Marine Highway System Improvements/ Overhaul (ED 99)		3,000,000	4,000,000	3,000,000	100.0%
		1004 Gen Fund	3,000,000	4,000,000	3,000,000	100.0%
AL	Alaska Marine Highway System Shipboard SOLAS and Fire Safety Program (ED 99)		7,600,000	7,600,000		
		1002 Fed Dept	7,600,000	7,600,000		
AL	Alaska Marine Highway System Vessel Compliance Monitoring and Communications (ED 99)		200,000	200,000		
		1002 Fed Dept	200,000	200,000		
AL	Alaska Marine Highway System Vessel Rehabilitation (ED 99)		3,000,000	3,000,000		
		1002 Fed Dept	3,000,000	3,000,000		
AL	Alibates Landfill Road Construction (ED 96)		650,000	650,000		
		1002 Fed Dept	650,000	650,000		
AL	Anchorage Highway Safety Improvement Program (ED 10-25)		5,400,000	5,400,000		
		1002 Fed Dept	5,400,000	5,400,000		
AL	Anchorage Bicycling and Transit Marketing (ED 10-25)		225,000	225,000		
		1002 Fed Dept	225,000	225,000		
AL	Anchorage Transit Stop/Walkway Maintenance Equipment Operation (ED 10-25)		3,420,000	3,420,000		
		1002 Fed Dept	3,420,000	3,420,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

<u>Project</u>		<u>Gov Amd - Senate</u>		
		<u>Gov Amd</u>	<u>Senate</u>	<u>Comparison</u>
AL Anchorage: Abbott Road Reconstruction (ED 10-25)	1002 Fed Rights	5,500,000	5,500,000	
AL Anchorage: C Street Reconstruction (ED 10-25)	1002 Fed Rights	1,000,000	1,000,000	
AL Anchorage: Dowling Road Minnesota Drive-Lake Otis Reconstruction (ED 10-25)	1002 Fed Rights	1,500,000	1,500,000	
AL Anchorage: New Toward Highway/Potter Valley Intersection Safety Improvements (ED 10-25)	1002 Fed Rights	400,000	400,000	
AL Anchorage: Northern Lights Boulevard Surface Rehabilitation (ED 10-25)	1002 Fed Rights	1,000,000	1,000,000	
AL Anchorage: Seward Highway - 26th to 5th/6th Surface Rehabilitation (ED 10-25)	1002 Fed Rights	1,000,000	1,000,000	
AL Anchorage: Street Sweeping Evaluation (ED 10-25)	1002 Fed Rights	500,000	500,000	
AL Anchorage: Transportation Model Update (ED 10-25)	1002 Fed Rights	500,000	500,000	
AL Central Region Interstate Maintenance Bridge Repair (ED 99)	1002 Fed Rights	500,000	500,000	
AL Central Region Pavement Crack Sealing (ED 99)	1002 Fed Rights	1,000,000	1,000,000	
AL Central Region Pavement Seal Coat/Overlay (ED 99)	1002 Fed Rights	1,400,000	1,400,000	
AL Dalton Highway Regulatory, Safety, and Distance Signing (ED 16)	1002 Fed Rights	265,000	265,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project		Gov Amt	Senate	Gov Amt - Senate	
				Comparison	
AL DeArmon Road Reconstruction - Westwind Drive-146th Design (ED 10-25)	1002 Fed Rcpts		250,000	250,000	100.0%
			250,000	250,000	100.0%
AL Denali Highway: MP 21-42 Resurfacing (ED 99)	1002 Fed Rcpts	6,000,000	6,000,000		
		6,000,000	6,000,000		
AL Dillingham-Aleknagik Road: MP 0-8 Rehabilitation (ED 19)	1002 Fed Rcpts	6,500,000	6,500,000		
		6,500,000	6,500,000		
AL Elliott Highway: MP 131-137 Reconstruction (ED 16)	1002 Fed Rcpts	3,200,000	3,200,000		
		3,200,000	3,200,000		
AL Emmonak Airport Road and Erosion Control (ED 18)	1002 Fed Rcpts	350,000	350,000		
		350,000	350,000		
AL Fairbanks: OMAO I/M Technician Training (ED 29-34)	1002 Fed Rcpts	350,000	350,000		
		350,000	350,000		
AL Fairbanks: Airport Way/Washington Street Intersection (ED 29-36)	1002 Fed Rcpts	700,000	700,000		
		700,000	700,000		
AL Fairbanks: North Pole-Santa Claus Lane Upgrade (ED 29-34)	1002 Fed Rcpts	3,275,000	3,275,000		
		3,275,000	3,275,000		
AL Glenn Highway: MP 56 to 60 Rehabilitation (ED 99)	1002 Fed Rcpts	1,000,000	1,000,000		
		1,000,000	1,000,000		
AL Glenn Highway: MP 109 to 118 Rehabilitation (ED 26-28)	1002 Fed Rcpts	6,000,000	6,000,000		
		6,000,000	6,000,000		
AL Glenn Highway: MP 97 to 100 Rehabilitation, Pinechle Hill (ED 26-28)	1002 Fed Rcpts	6,000,000	6,000,000	100.0%	
		6,000,000	6,000,000	100.0%	
AL Homer East End Road 0 0-3.75 Rehabilitation (ED 7)	1002 Fed Rcpts	3,250,000	3,250,000		
		3,250,000	3,250,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AL Homer Ferry Terminal Building Improvements (ED 8)	1002 Fed Rcpts	775,000	775,000	
		775,000	775,000	
AL Hooper Bay Sanitation Road Construction (ED 18)	1002 Fed Rcpts	3,500,000	3,500,000	
		3,500,000	3,500,000	
AL Iliamna-Mondelton Road Construction (ED 40)	1002 Fed Rcpts	5,000,000	5,000,000	
		5,000,000	5,000,000	
AL Juneau - Capital Transit Buses Purchase (ED 3)	1002 Fed Rcpts	1,040,000	1,040,000	
		1,040,000	1,040,000	
AL Juneau - Glacier Highway: Indian Point to Point Louise Reconstruction/Relocation (ED 4)	1002 Fed Rcpts	6,370,000	6,370,000	
		6,370,000	6,370,000	
AL Juneau - Thane Road Ferry Terminal to Rock Dump Reconstruction (ED 3)	1002 Fed Rcpts	2,420,000	2,420,000	
		2,420,000	2,420,000	
AL Juneau Milloughly and Glacier Avenue Rehabilitation (ED 3)	1002 Fed Rcpts	645,000	645,000	
		645,000	645,000	
AL Koko Ferry Terminal Dolphin and Bridge Replacement (ED 3)	1002 Fed Rcpts	1,100,000	1,100,000	
		1,100,000	1,100,000	
AL Ketchikan Seaman Roads Improvements (ED 3)	1002 Fed Rcpts	690,000	690,000	
		690,000	690,000	
AL Ketchikan Herring Cove & Ketchikan Creek Bridges Rehabilitation (ED 3)	1002 Fed Rcpts	470,000	470,000	
		470,000	470,000	
AL Ketchikan North Tongass Highway: Hard Cove to Whipple Creek Widening (ED 3)	1002 Fed Rcpts	1,220,000	1,220,000	
		1,220,000	1,220,000	
AL Ketchikan Tongass 3rd Avenue Reconstruction/ Extension (ED 3)	1002 Fed Rcpts	1,090,000	1,090,000	
		1,090,000	1,090,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project	Gov. App.	Senate	Gov. App. - Senate
			Comparison
AL Ripmuk Sanitation Road Construction (ED 99)	100,000	100,000	
	1002 Fed Rcpts	100,000	
AL Kodiak: Chinik Highway: Kalsin Hill Hazard Removal (ED 6)	800,000	800,000	
	1002 Fed Rcpts	800,000	
AL Kodiak: Paganof Drive 'Y' Intersection Improvement (ED 6)	1,220,000	1,220,000	
	1002 Fed Rcpts	1,220,000	
AL M/V Matanuska Life Boats and Structural Renewal (ED 99)	1,190,000	1,190,000	
	1002 Fed Rcpts	1,190,000	
AL M/V Tustumena Structural Fire Proofing (ED 99)	500,000	500,000	
	1002 Fed Rcpts	500,000	
AL Matanuska-Susitna: Vine Road (ED 26-28)	1,700,000	1,700,000	
	1002 Fed Rcpts	1,700,000	
AL Matanuska-Susitna: Edlund Road Rehabilitation (ED 26-28)	400,000	400,000	
	1002 Fed Rcpts	400,000	
AL Matanuska-Susitna: Hollywood Road Improvements (ED 26-28)	1,100,000	1,100,000	
	1002 Fed Rcpts	1,100,000	
AL Matanuska-Susitna: Houston - King Arthur Road Resurface (ED 26-28)	400,000	400,000	
	1002 Fed Rcpts	400,000	
AL Metlakatla: Busse Purchase (ED 9)	300,000	300,000	
	1002 Fed Rcpts	300,000	
AL Nome City Field Structures (ED 28)	150,000	150,000	
	1002 Fed Rcpts	150,000	
AL Northern Region Pavement Crack Sealing & Bridge Rehabilitation (ED 99)	1,320,000	1,320,000	
	1002 Fed Rcpts	1,320,000	

PROJECT FUNDING - 7 7 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project		Gov. Amd	Senate	Gov. Amd - Senate	
				Comparison	
AL Northern Region Pavement Seal Coat/Overlay (ED 99)	1002 Fed Rcpts	3,400,000	3,400,000		
		3,400,000	3,400,000		
AL Prince of Wales Islands: Hydeburg Highway Upgrade and Paving (ED 5)	1002 Fed Rcpts	2,000,000	2,000,000		
		2,000,000	2,000,000		
AL Public Transportation Social Service Van Replacement (ED 99)	1002 Fed Rcpts	500,000	500,000		
		500,000	500,000		
AL Richardson Highway: Valdez Glacier Stream Bridge 0556 Repairs (ED 35)	1002 Fed Rcpts	100,000	100,000		
		100,000	100,000		
AL Richardson Highway: Valdez at Egan Drive Rehabilitation (ED 35)	1002 Fed Rcpts	100,000	100,000		
		100,000	100,000		
AL Selawik: Boardwalk Improvements (ED 37)	1002 Fed Rcpts	140,000	140,000		
		140,000	140,000		
AL Seward Brosion - Alaska Marine Highway System Terminus Partnering Project (ED 8)	1002 Fed Rcpts		3,000,000	3,000,000	100.0%
			3,000,000	3,000,000	100.0%
AL Seward Highway ANATS Exit Ramp Safety Improvements (ED 10-35)	1002 Fed Rcpts		337,900	337,900	100.0%
			337,900	337,900	100.0%
AL Seward Highway Blid Point Pathway/Wayside (ED 10-35)	1002 Fed Rcpts		2,000,000	2,000,000	100.0%
			2,000,000	2,000,000	100.0%
AL Seward Highway Diskwood Blid Point Pathway (ED 10-35)	1002 Fed Rcpts		1,350,000	1,350,000	100.0%
			1,350,000	1,350,000	100.0%
AL Seward Highway: MP 0-3 Capacity Improvements (ED 8)	1002 Fed Rcpts	3,900,000	3,900,000		
		3,900,000	3,900,000		
AL Seward Highway: Windy Corner Realignment (ED 99)	1002 Fed Rcpts	3,500,000	3,500,000		
		3,500,000	3,500,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

\*\*\* Department of Transportation/Public Facilities \*\*\*

Project	1002 Fed Rcpts		Senate		Gov Amd - Senate	
	1002 Fed Rcpts	1002 Fed Rcpts	Senate	Senate	Comparison	Comparison
AL Seward Highway, Girwood to Bird Point Reconstruction (ED 10-23)	16,300,000	16,300,000	16,300,000	16,300,000		
AL Sixha Small Creek/Jarvis Left Turn Bay Construction (ED 2)	435,000	435,000	435,000	435,000		
AL Soldotna-Kalifornsky Beach Road MP16.4-22.4 Rehabilitation and Safety Improvements (ED 9)	1,240,000	1,240,000	1,240,000	1,240,000		
AL Southeast Region Pavement Seal Coat/Overlay (ED 9)	150,000	150,000	150,000	150,000		
AL Statewide Bridge Inspection/Inventory/Management Program (ED 9)	3,000,000	3,000,000	3,000,000	3,000,000		
AL Statewide Federal Planning and Compliance (ED 9)	7,600,000	7,600,000	7,600,000	7,600,000		
AL Statewide Research, Engineering Evaluations, & Technology Transfer (ED 9)	2,200,000	2,200,000	2,200,000	2,200,000		
AL Statewide Surface Transportation Preconstruction (ED 9)	20,000,000	20,000,000	20,000,000	20,000,000		
AL Statewide Transportation Enhancements (ED 9)	9,000,000	9,000,000	9,000,000	9,000,000	-5,000,000	-100.0%
AL Taylor Highway, MP 44 to Border Reconstruction (ED 9)	13,800,000	13,800,000	13,800,000	13,800,000	100.0%	100.0%
AL Takeok Bay Solid Waste Site Road Construction (ED 18)	815,000	815,000	815,000	815,000		
AL Wales Sanitation Road Improvements (ED 9)	170,000	170,000	170,000	170,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project		Gov And		Senate		Gov And - Senate	
						Comparison	
AL Whittier Road Access (ED 99)		5,000,000	5,000,000				
	1002 Fed Acpts	5,000,000	5,000,000				
• Program Total		176,355,000	179,092,900	26,737,900	14.5%		
• Total Program Funding							
Federal Funds		176,355,000	179,092,900	26,737,900	15.2%		
General Funds		1,000,000	0,000,000	3,600,000	100.0%		
Aviation Program							
AL Adak Airport Relocation (ED 19)		3,220,000	3,220,000				
	1002 Fed Acpts	3,220,000	3,220,000				
AL Adak Airport Relocation (ED 34)		5,000,000	5,000,000				
	1002 Fed Acpts	5,000,000	5,000,000				
AL Anchorage International Airport Annual Improvements (ED 10-25)		650,000	650,000				
	1007 Int Airport	650,000	650,000				
AL Anchorage International Airport Concourse C Relocation (ED 10-25)		7,200,000	7,200,000				
	1007 Int Airport	7,200,000	7,200,000				
AL Anchorage International Airport Environmental Assessment and Cleanup (ED 10-25)		1,000,000	1,000,000				
	1007 Int Airport	1,000,000	1,000,000				
AL Anchorage International Airport Equipment Replacement (ED 10-25)		625,000	625,000				
	1007 Int Airport	625,000	625,000				
AL Anchorage International Airport Garage Renovation and Repair (ED 10-25)		1,250,000	1,250,000				
	1007 Int Airport	1,250,000	1,250,000				
AL Anchorage International Airport General Aviation Improvements Phase 1 (ED 10-25)		900,000	900,000				
	1002 Fed Acpts	900,000	900,000				

PROJECT FUNDING - FY97 CAPITAL BUDGET

\*\*\* Department of Transportation/Public Facilities \*\*\*

Project	Gov And - Senate	
	Gov And	Senate
AL Anchorage International Airport Roads/ Grounds Upgrade and Reconstruction (ED 10-33) 1027 Int Airport	750,000	750,000
AL Anchorage International Airport Runway J2 Queueing Taxiway Construction (ED 10-33) 1002 Fed Rcpts	3,310,000	3,310,000
AL Anchorage International Airport Runway 6L Safety Area Extension (ED 10-33) 1002 Fed Rcpts	1,710,000	1,710,000
AL Anchorage International Airport South Terminal Ramp Reconstruction (ED 10-33) 1002 Fed Rcpts	1,980,000	1,980,000
AL Anchorage International Airport Storm Drain Construction - Phase I (ED 10-33) 1027 Int Airport	1,300,000	1,300,000
AL Anchorage International Airport Terminal Electric Upgrades (ED 10-33) 1027 Int Airport	1,310,000	1,310,000
AL Anchorage International Airport Terminal Health and Safety Upgrades (ED 10-33) 1027 Int Airport	750,000	750,000
AL Anchorage International Airport Tug Road Extension and Rebuild (ED 10-33) 1027 Int Airport	1,300,000	1,300,000
AL Anchorage International Airport Wetland Development Phase I (ED 10-33) 1002 Fed Rcpts	300,000	300,000
AL Anchorage Metro Airport System Plan (ED 10- 33) 1002 Fed Rcpts	350,000	350,000
AL Aniak Airport Dike Repair (ED 34) 1007 Fed Rcpts	3,450,000	3,450,000
AL Bethel Runway Lighting Rehabilitation (ED 34) 1002 Fed Rcpts	435,000	435,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

PROJECT		Gov. And - Senate	
		Gov. And	Senate
AL Central Region Wind Data Collection (ED 99)		200,000	200,000
	1002 Fed Rptg	200,000	200,000
AL Deadhorse ARFF Building Construction (ED 17)		500,000	500,000
	1002 Fed Rptg	500,000	500,000
AL Fairbanks International Airport Annual Improvements (ED 29-34)		200,000	200,000
	1022 Int Airport	200,000	200,000
AL Fairbanks International Airport Equipment Replacement (ED 29-34)		500,000	500,000
	1022 Int Airport	500,000	500,000
AL Gambell Airport Improvements (ED 30)		5,170,000	5,170,000
	1002 Fed Rptg	5,170,000	5,170,000
AL Gustavus Aircraft Rescue and Firefighting Vehicle Purchase (ED 3)		550,000	550,000
	1002 Fed Rptg	550,000	550,000
AL Gustavus Apron Improvements (ED 3)		1,000,000	1,000,000
	1002 Fed Rptg	1,000,000	1,000,000
AL Lake Chituklik Removal & PAPI Installation (ED 3)		550,000	550,000
	1002 Fed Rptg	550,000	550,000
AL Landing Runway & Safety Area Rehabilitation (ED 39)		970,000	970,000
	1002 Fed Rptg	970,000	970,000
AL Bethel Tarmac Paved Rehabilitation (ED 3)		3,000,000	3,000,000
	1002 Fed Rptg	3,000,000	3,000,000
AL Sleet Runway & Apron Resurfacing (ED 37)		220,000	220,000
	1002 Fed Rptg	220,000	220,000
AL Sigud Airport Weather Van (ED 32)		100,000	100,000
	1002 Fed Rptg	100,000	100,000

PROJECT FUNDING - FY87 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project	Gov Aid	Senate	Gov Aid + Senate
			Competition
AL. Redish Taxiway Paving Rehabilitation, Phase 2 (RD 5)	2,875,000	2,875,000	
	100% Fed Apts	2,875,000	2,875,000
AL. McGrath Airport Master Plan (RD 16)	310,000	310,000	
	100% Fed Apts	310,000	310,000
AL. Bagotia Runway & Apron Rehabilitation (RD 19)	1,800,000	1,800,000	
	100% Fed Apts	1,800,000	1,800,000
AL. Nune Apron & Taxiway Rehabilitation (RD 20)	1,900,000	1,900,000	
	100% Fed Apts	1,900,000	1,900,000
AL. Moorish Airport Relocation (RD 27)	1,500,000	1,500,000	
	100% Fed Apts	1,500,000	1,500,000
AL. Northern Region Airports Communications Equipment (RD 39)	500,000	500,000	
	100% Fed Apts	500,000	500,000
AL. Northern Region Airports Snow Removal Equipment Building Upgrade (RD 39)	150,000	150,000	
	100% Fed Apts	150,000	150,000
AL. Wolaita Runway & Safety Area Rehabilitation (RD 36)	1,900,000	1,900,000	
	100% Fed Apts	1,900,000	1,900,000
AL. Pilot Station Runway Lighting (RD 38)	100,000	100,000	
	100% Fed Apts	100,000	100,000
AL. Quinagak Airport Relocation (RD 39)	6,400,000	6,400,000	
	100% Fed Apts	6,400,000	6,400,000
AL. Kempt Runway & Safety Area Reconstruction (RD 36)	1,500,000	1,500,000	
	100% Fed Apts	1,500,000	1,500,000
AL. Solent Safety Area Reconstruction & Lighting (RD 37)	1,400,000	1,400,000	
	100% Fed Apts	1,400,000	1,400,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • • Department of Transportation/Public Facilities • • • • •

Gov Amt - Senate

Comptroller

PROJECTS	Gov Amt	Senate	Comptroller
AL Shageluk Airport Rehabilitation/Expansion (RD 361)	1,900,000	1,900,000	1,900,000
AL Seward Highway Expansion & Surfacing (RD 371)	500,000	500,000	500,000
AL South Fork Copper River Highway Construction (RD 401)	1,225,000	1,225,000	1,225,000
AL Southeast Region Airport Board Buy Security System Purchase (RD 991)	30,000	30,000	30,000
AL St Mary's Airport Rehabilitation, Lighting & Manufacturing (RD 301)	900,000	900,000	900,000
AL Statewide Aviation Reconstruction (RD 991)	7,500,000	7,500,000	7,500,000
AL Statewide Aviation System Planning (RD 991)	100,000	100,000	100,000
AL Valdez Area Building Construction (RD 991)	200,000	200,000	200,000
AL Region Total	40,520,000	40,520,000	40,520,000
AL Total Program Funding	10,935,000	10,935,000	10,935,000
AL Federal Funds	11,437,000	11,437,000	11,437,000
AL State Agency Contributions	300,000,000	300,000,000	300,000,000
AL Total	27,672,000	27,672,000	27,672,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

\*\*\* Department of Transportation/Public Facilities \*\*\*

<u>Project</u>			<u>Gov And - Senate</u>	
	<u>Gov And</u>	<u>Senate</u>	<u>Comparison</u>	
*** Total Agency Funding				
Federal Funds	211,000,000	211,427,900	21,737,900	0 04
General Funds	10,310,000	10,310,000	950,000	2 54
Other Funds	10,926,000	10,926,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • University of Alaska • • • •

Project		Gov And		Senate		Comparison	
AP Small Business Development/Procurement and Technical Assistance/Buy Alaska Programs (ED 99)	1006 Gen Fund	400,000	400,000	400,000	400,000		
AP Anchorage Campus - New Student Housing (ED 10-25)	1022 Corp Rptg 1040 Univ Rptg	14,000,000	14,000,000	14,000,000	14,000,000		
AP Systemwide Deferred Maintenance/Code Compliance (ED 99)	1056 Gen Fund	7,000,000	6,125,000	7,000,000	6,125,000	-875,000	-12.5%
AP Fairbanks Campus - Rivey Building Addition (ED 29-34)	1040 Univ Rptg	16,000,000	16,000,000	16,000,000	16,000,000		
AP University of Alaska Fairbanks - Yukon Drive Retaining Walls and Stair Repairs (ED 29-34)	1040 Univ Rptg	200,000	200,000	200,000	200,000		
• Section Total		57,600,000	56,725,000	57,600,000	56,725,000	-875,000	-1.5%
• Total Program Funding							
General Funds		7,400,000	6,525,000	7,400,000	6,525,000	-875,000	-11.8%
Other Funds		50,200,000	50,200,000	50,200,000	50,200,000		
*** Total Agency Expenditures		57,600,000	56,725,000	57,600,000	56,725,000	-875,000	-1.5%
••• Total Agency Funding							
General Funds		7,400,000	6,525,000	7,400,000	6,525,000	-875,000	-11.8%
Other Funds		50,200,000	50,200,000	50,200,000	50,200,000		

PROJECT FUNDING - FY87 CAPITAL BUDGET

• • • • Alaska Court System • • • •

Project				Gov And - Senate	
		Gov And	Senate	Comparison	
AP Fairbanks Courthouse Design and Engineering (RD 29-34)	1004 Gen Fund	1,850,000	1,250,000	-600,000	-32.4%
		1,850,000	1,250,000	-600,000	-32.4%
AP Boney Building Code Upgrades (RD 99)	1004 Gen Fund	1,925,000	1,425,000	-500,000	-26.0%
		1,925,000	1,425,000	-500,000	-26.0%
AP Court System Computer Upgrades/Court Management System (RD 99)	1004 Gen Fund	600,000	400,000	-200,000	-33.3%
		600,000	400,000	-200,000	-33.3%
AP Emergency Replacement of Court Recording Equipment (RD 99)	1004 Gen Fund	125,000	125,000		
		125,000	125,000		
• Program Total		4,500,000	3,200,000	1,300,000	28.9%
• Total Program Funding General Funds		4,500,000	3,200,000	1,300,000	28.9%
*** Total Agency Expenditures		4,500,000	3,200,000	1,300,000	28.9%
*** Total Agency Funding General Funds		4,500,000	3,200,000	1,300,000	28.9%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

Project	Gov And	Senate	Gov And - Senate	
			Comparison	
AP Ahikuk New Dump or Landfill Site (ED 6)		76,000	76,000	100.0%
	100% Muni Match	76,000	76,000	100.0%
AP Ahikuk Health Clinic Renovations (ED 39)	53,514	53,514		
	100% Muni Match	53,514	53,514	
AP Ahutan Water System and Hydrant Replacement, Repair, and Upgrade (ED 40)	25,000	25,000		
	100% Muni Match	25,000	25,000	
AP Aleknahk Community Facilities and Equipment Public Safety Building (ED 38)	10,000	25,000	15,000	150.0%
	100% Muni Match	10,000	25,000	250.0%
AP Aleknahk Community Facility/Public Safety Building (ED 38)	15,000	15,000	-15,000	-100.0%
	100% Muni Match	15,000	15,000	100.0%
AP Aleknahk North Shore Landfill Relocation (ED 39)	19,000	19,000		
	100% Muni Match	19,000	19,000	
AP Aleknahk East Borough Nelson Lagoon Dock and Boat Ramp Construction (ED 40)	25,000	25,000		
	100% Muni Match	25,000	25,000	
AP Aleknahk Small Pick Up Truck (ED 16)	25,000	25,000		
	100% Muni Match	25,000	25,000	
AP Ambler Dump Improvements (ED 37)	25,000	25,000		
	100% Muni Match	25,000	25,000	
AP Ambler Lagoon Upgrade (ED 37)	25,000	25,000		
	100% Muni Match	25,000	25,000	
AP Anaktuvuk Pass Bed and Breakfast (ED 37)	25,000	25,000		
	100% Muni Match	25,000	25,000	
AP Anchorage American Disabilities Art and	150,000		-150,000	-100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

Project		Gov Amd - Senate		
		Gov Amd	Senate	Comparison
Playground Safety Requirements - Parks and Facilities Improvements (ED 10-25)	1007 Multi Match	150,000		-150,000 100.0%
AP Anchorage Americans with Disabilities Act Pedestrian Facility Upgrades (ED 10-25)	1007 Multi Match		140,000	140,000 100.0%
AP Anchorage Anchorage Sports Center (ED 10-25)	1007 Multi Match	1,371,867		-1,371,867 -100.0%
AP Anchorage Commercial Drive and Viking Drive Snow Disposal Site (ED 10-25)	1007 Multi Match		119,000	119,000 100.0%
AP Anchorage Demsey Anderson Ice Plant Completion (ED 10-25)	1007 Multi Match	606,176		-606,176 -100.0%
AP Anchorage Facility Upgrades (ED 10-25)	1007 Multi Match	1,414,000	1,414,000	
AP Anchorage Fish Creek Storm Drain - Arctic Boulevard to C Street (ED 10-25)	1007 Multi Match		412,032	412,032 100.0%
AP Anchorage H. J. McDonald Memorial Center Facility Completion (ED 10-25)	1007 Multi Match	606,176		-606,176 -100.0%
AP Anchorage Sinclair Park Access Road - Sand Lake Road to Chelst (ED 10-25)	1007 Multi Match		490,000	490,000 100.0%
AP Anchorage Lora Road Upgrade - New Seward Highway to Lake Otis (ED 10-25)	1007 Multi Match		1,019,000	1,019,000 100.0%
AP Anchorage Mt. View Recreation Center (ED 10-25)	1007 Multi Match	333,200		-333,200 -100.0%
AP Anderson Streetlight Upgrade Phase II (ED 10-16)	1007 Multi Match	25,007	25,007	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project		Gov. And	Senate	Gov. And - Senate	
				Comparison	
AP Aniak Road Maintenance Equipment (ED 36)		15,000	25,000	10,000	66.7%
	100% Muni Match	15,000	25,000	10,000	66.7%
AP Aniak VFSO/Fire Department Equipment (ED 36)		10,000		-10,000	-100.0%
	100% Muni Match	10,000		-10,000	-100.0%
AP Atka Ambulance/Equipment Storage Building (ED 40)		25,000	25,000		
	100% Muni Match	25,000	25,000		
AP Atkasuk Community Center Structural Repairs and Improvements Acquisitions (ED 37)		75,000	75,000		
	100% Muni Match	75,000	75,000		
AP Barrow New Playground Development (ED 37)		106,121	106,121		
	100% Muni Match	106,121	106,121		
AP Bethel Braund Building Renovation (ED 39)		109,120	109,120		
	100% Muni Match	109,120	109,120		
AP Bettles Road Grader Purchase - Phase III (ED 36)		25,000	25,000		
	100% Muni Match	25,000	25,000		
AP Bravig Mission Heavy Equipment Tractor (ED 36)		25,000	25,000		
	100% Muni Match	25,000	25,000		
AP Bristol Bay Borough Nahna Village Road Improvements (ED 40)		152,010	152,010		
	100% Muni Match	152,010	152,010		
AP Buckland City Office and Clinic Renovation (ED 37)		26,700	26,700		
	100% Muni Match	26,700	26,700		
AP Chelema Construction of New Public Safety Building (ED 39)		25,000	25,000		
	100% Muni Match	25,000	25,000		
AP Chevak City Vehicle (ED 38)		25,000	25,000		
	100% Muni Match	25,000	25,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

<u>Project</u>		<u>Gov And</u>	<u>Senate</u>	<u>Gov And - Senate Comparison</u>
AP Chignik Dock Construction (ED 40)		25,000	25,000	
	1007 Multi Match	25,000	25,000	
AP Chuathbaluk Renovation of Community Hall for Youth Center and Equipment (ED 36)		25,000	25,000	
	1007 Multi Match	25,000	25,000	
AP Clarks Point Purchase and Installation of New Generator (ED 39)		50,000	50,000	
	1007 Multi Match	50,000	50,000	
AP Clarks Point Repair of Electrical Distribution Line (ED 39)		30,000	30,000	
	1007 Multi Match	30,000	30,000	
AP Clarks Point Upgrade Switch Gear (ED 39)		20,000	20,000	
	1007 Multi Match	20,000	20,000	
AP Coffman Cove Multipurpose Building (ED 5)		25,000	25,000	
	1007 Multi Match	25,000	25,000	
AP Cold Bay Dock Electrification (ED 40)		25,000	25,000	
	1007 Multi Match	25,000	25,000	
AP Cordova Existing City Dock Repairs (ED 35)		66,443	66,443	
	1007 Multi Match	66,443	66,443	
AP Craig South Cove Harbor Upgrade (ED 5)		50,000	50,000	
	1007 Multi Match	50,000	50,000	
AP Deering Industrial Park (ED 37)		25,000	25,000	
	1007 Multi Match	25,000	25,000	
AP Delta Junction Cemetery Expansion (ED 35)		25,269	25,269	
	1007 Multi Match	25,269	25,269	
AP Denali Borough Neely Hockey Association Recreation Center (ED 38-36)		30,750	30,750	
	1007 Multi Match	30,750	30,750	

PROJECT FUNDING - FY97 CAPITAL BUDGET

\* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \* \*

Project	Gov And - Senate		
	Gov And	Senate	Comparison
AP Dillingham Harbor Shop/Maintenance Building (ED 39)	56,232	56,232	
1007 Muni Match	56,232	56,232	
AP Eagle Road Preparation/Dust Control (ED 36)	25,000	25,000	
1007 Muni Match	25,000	25,000	
AP Egegik Solid Waste Landfill/Incinerator/ Garbage Truck (ED 40)	25,000	25,000	
1007 Muni Match	25,000	25,000	
AP Elvok Generator/Switching Gear (ED 39)	25,000	25,000	
1007 Muni Match	25,000	25,000	
AP Elm Library Building (ED 38)	25,000	25,000	
1007 Muni Match	25,000	25,000	
AP Emmonak Roads Improvement (ED 38)	20,509	20,509	
1007 Muni Match	20,509	20,509	
AP Fairbanks Facility and Equipment Purchases, Replacement and Upgrades (ED 29-34)	553,414	553,414	
1007 Muni Match	553,414	553,414	
AP Fairbanks North Star Borough Boroughwide Fire/Life/Safety Block Grant (ED 29-34)	140,000	140,000	
1007 Muni Match	140,000	140,000	
AP Fairbanks North Star Borough Denali Elementary School Traffic Circulation/Safety Improvements (ED 29-34)	71,500	71,500	
1007 Muni Match	71,500	71,500	
AP Fairbanks North Star Borough Emergency Medical Services Ambulance Replacement (ED 29-34)	64,000	64,000	
1007 Muni Match	64,000	64,000	
AP Fairbanks North Star Borough Emergency Medical Services Support Equipment (ED 29-34)	60,500	60,500	
1007 Muni Match	60,500	60,500	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project		Gov. Amd	Senate	Gov. Amd - Senate
				Comparison
AJ Fairbanks North Star Borough Fire Service Area Emergency Generator Block (ED 29-34)	1007 Multi Match	52,500	52,500	
AJ Fairbanks North Star Borough North Pole High School Sprinkler Systems Repairs (supplemental) (ED 29-34)	1007 Multi Match	81,900	81,900	
AJ Fairbanks North Star Borough North Pole Recreational Rifle Range (supplemental) (ED 29-34)	1007 Multi Match	35,000	35,000	
AJ Fairbanks North Star Borough North Star Volunteer Fire Department Sta. 03 Roof Repair (ED 29-34)	1007 Multi Match	55,125	55,125	
AJ Fairbanks North Star Borough North Star Volunteer Fire Department Station #1 Refurbish Brush #1 Fire Vehicle (ED 29-34)	1007 Multi Match	26,950	26,950	
AJ Fairbanks North Star Borough Ryan Middle School Replace Drywall (ED 29-34)	1007 Multi Match	6,517	6,517	
AJ Fairbanks North Star Borough Solid Waste Landfill Expansions/Property Acquisition (supplemental) (ED 29-34)	1007 Multi Match	161,000	161,000	
AJ Fairbanks North Star Borough Tanana River Levee Annual Maintenance (ED 29-34)	1007 Multi Match	33,010	33,010	
AJ Fairbanks North Star Borough Ticeash Blum Elementary School Add Exterior/Security Lights (ED 29-34)	1007 Multi Match	17,500	17,500	
AJ Fair Pass City Shop Building Construction (ED 40)	1007 Multi Match	25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

PROJECT	Gov Am)	Senate	Gov Am - Senate	
			Comparison	
AP Fort Yukon Volunteer Fire Department Upgrade (ED 16)	25,100	25,100		
	100% Muni Match	25,100	25,100	
AP Front Section - Angoon Community Facilities and Equipment (ED 5)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Anvik Community Facilities and Equipment (ED 16)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Diomedea Community Facilities and Equipment (ED 37)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Ek Community Facilities and Equipment (ED 39)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Holy Cross Community Facilities and Equipment (ED 16)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Kasigina Community Facilities and Equipment (ED 39)		104,441	104,441	100.0%
	100% Muni Match	104,441	104,441	100.0%
AP Front Section - Lower Ishag Community Facilities and Equipment (ED 16)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Nevlak Community Facilities and Equipment (ED 38)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Nighthawk Community Facilities and Equipment (ED 38)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Mundelton Community Facilities and Equipment (ED 40)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Mulquet Community Facilities and Equipment (ED 37)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

Project		Gov And - Senate		
		Gov And	Senate	Comparison
AP Front Section - Pilot Station Community Facilities and Equipment (ED 26)	1007 Multi Match		25,000	25,000 100.0%
		25,000	25,000	100.0%
AP Front Section - Toksook Bay Community Facilities and Equipment (ED 28)	1007 Multi Match		25,000	25,000 100.0%
		25,000	25,000	100.0%
AP Front Section - Tulukook Community Facilities and Equipment (ED 26)	1007 Multi Match		104,441	104,441 100.0%
		104,441	104,441	100.0%
AP Front Section - Tununak Community Facilities and Equipment (ED 28)	1007 Multi Match		104,441	104,441 100.0%
		104,441	104,441	100.0%
AP Front Section - Wainwright Community Facilities and Equipment (ED 27)	1007 Multi Match		25,000	25,000 100.0%
		25,000	25,000	100.0%
AP Galena Community Hall Improvements (ED 26)	1007 Multi Match	15,106	15,106	
		15,106	15,106	
AP Galena Dust Control (ED 26)	1007 Multi Match	10,000	10,000	
		10,000	10,000	
AP Gambell Health Clinic Renovation (ED 28)	1007 Multi Match	25,000	25,000	
		25,000	25,000	
AP Golovin City Hall Upgrade (ED 28)	1007 Multi Match	25,000	25,000	
		25,000	25,000	
AP Goodnews Bay Fire Fighting Equipment (ED 29)	1007 Multi Match	25,000	25,000	
		25,000	25,000	
AP Grayling Teen Center (ED 26)	1007 Multi Match	12,500	12,500	
		12,500	12,500	
AP Grayling Mesothelioma Building (ED 26)	1007 Multi Match	12,500	12,500	
		12,500	12,500	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • • Municipal Capital Matching Grants (AE 37.06.010) • • • • •

PROJECT	SERIALS		Gov And - Senate COMPLETED
	Gov And	SERIALS	
AP Maine Borough Sloop Valley Pico District Fire Truck Acquisition (ED 3)	38,721 38,721	38,721 38,721	
AP Maine Latak Dock Fender Repair (ED 3)	34,343 34,343	34,343 34,343	
AP Sumner - University of Alaska, Kotzebuk Bay Campus Construction Library (ED 7)	103,453 103,453	103,453 103,453	
AP Month New Meter Treatment Plant/Water Truck Lines (ED 3)	66,323 66,323	66,323 66,323	
AP Bangor Bay Public Safety Equipment (ED 3)	37,024 37,024	37,024 37,024	100.0%
AP Hughes Site Preparation (General Paved) for New Bowling (ED 3)	33,000 33,000	33,000 33,000	
AP Moulis Central Heating System for City Office and Office Equipment (ED 3)	33,000 33,000	33,000 33,000	
AP Rydabury Youth Center Completion (ED 3)	33,000 33,000	33,000 33,000	
AP Juneco Americans with Disabilities Act Compliance Projects (ED 3)	33,000 33,000	33,000 33,000	
AP Juneco Energy Efficiency Improvement Fund (ED 3)	33,000 33,000	33,000 33,000	
AP Juneco Lynn Canal Fire Station Upgrade (ED 4)	99,193 99,193	99,193 99,193	
AP Juneco Police: Integrated Computer Records System (ED 3)	108,000 108,000	108,000 108,000	

PROJECT FUNDING - PART CAPITAL REPORT

\* \* \* \* \* MUNICIPAL CAPITAL MATCHING GRANT (AS OF 01/01) \* \* \* \* \*

Gov And - State

Complete

Gov And

PROJECTS

PROJECT	1001 MATCH	1001 MATCH	1001 MATCH
AL JUNEAU UNDERGROUND POOL STORAGE TANK (RD 2)	210,000	210,000	210,000
AL TOWN OF HOOPER/UNIVERSITY OF ALASKA ANCHORAGE COMMUNITY LIBRARY (RD 2)	21,000	21,000	21,000
AL EXHIBIT WILDING FIRE PROTECTION EQUIPMENT (RD 2)	12,000	12,000	12,000
AL TANK DESIGN PHASE 2 MOTOR SIGNAGE (RD 2)	55,400	55,400	55,400
AL EASTWICK COMMUNITY BUILDING PLUMBING (RD 2)	25,000	25,000	25,000
AL CALLING BROADCAST BUILDING PHASE III (RD 2)	25,000	25,000	25,000
AL KASIA RECREATION (RD 2)	20,000	20,000	20,000
AL GOOD PRACTICES THROUGHOUT THE STATE PROJECT (RD 2)	477,600	477,600	477,600
AL GOOD WATER QUALITY AND QUANTITY DEVELOPMENT PROGRAM (RD 2)	100,000	100,000	100,000
AL EASTWICK FROM STATE DEVELOPMENT (RD 2)	170,000	170,000	170,000
AL EASTWICK GATEWAY THROUGH TERRY SAND SYSTEM (RD 2)	10,000	10,000	10,000
AL GOOD PRACTICES THROUGHOUT THE STATE (RD 2)	20,000	20,000	20,000

PROJECT FINANCING - 1997 CAPITAL BUDGET

\* \* \* \* \* MUNICIPAL CAPITAL MATCHING GRANT (AS 17.05.010) \* \* \* \* \*

Govt. and Senate

Completion

1997

Govt. and

Items

Item	1997	1998	1997 Multi Year
12 Eastern Gateway through Battery Beach Parking (ID 21)	20,000	20,000	1007 Multi Year
13 Storm Equipment Repairs (ID 22)	25,000	25,000	1007 Multi Year
14 King Cove Pedestrian Walkway (ID 60)	26,223	26,223	1007 Multi Year
15 Strategic Planning and Design for Reclamation of Community (ID 23)	29,000	29,000	1007 Multi Year
16 Storms Road Improvements (ID 51)	32,000	32,000	1007 Multi Year
17 Storm Community Facilities and Equipment (Various Public Safety Office) (ID 23)	35,000	35,000	1007 Multi Year
18 Eastern Island through Eastern Bypass Road Addition Design and Construction (ID 61)	101,000	101,000	1007 Multi Year
19 Eastern Main Island District Reclamation (ID 61)	162,873	162,873	1007 Multi Year
20 Eastern Office Reclamation (ID 20)	25,000	25,000	1007 Multi Year
21 Redwood Old City Hall Building and 2012 Reclamation (ID 23)	73,000	73,000	1007 Multi Year
22 Royal Parade Pool Tank Farm (ID 20)	25,000	25,000	1007 Multi Year
23 English Hill By Lane (ID 20)	25,000	25,000	1007 Multi Year

PROJECT FUNDING - FY87 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

Project		Gov. Aid	State	Gov. Aid - Senate	
				Committed	
	1007 Multi Match	25,000	25,000		
AP Expressof Alternative Source of Energy for Community Building (ED 2)	1007 Multi Match	25,000	25,000		
AP Ketchikan Office Equipment (ED 39)	1007 Multi Match	15,000	15,000		
AP Ketchikan Sidewalk Improvements (ED 39)	1007 Multi Match	10,000	10,000		
AP Lake and Peninsula Borough Meter, Sewer and Landfill Projects (ED 40)	1007 Multi Match	25,412	25,412		
AP Lareen Bay Erosion Control (ED 41)	1007 Multi Match	25,200	25,000		
AP Mansueti Building Renovation (ED 38)	1007 Multi Match	25,000	25,000		
AP Marshall Water and Sewer Renovations (ED 38)	1007 Multi Match	25,200	25,000		
AP Mat-Su Borough Bogard Road Extension (Lake View to Merrill - Fishhawk) (ED 26-28)	1007 Multi Match	420,000	420,000		
AP Mat-Su Borough Public Safety Equipment Replacement/Reequip/Refurbish (ED 26-28)	1007 Multi Match	272,541	272,541		
AP McGrath Town Park and Public Works Yard Improvements (ED 38)	1007 Multi Match	25,000	25,000		
AP Metlakatla Cable TV Equipment Purchase (ED 38)	1007 Multi Match		25,000	25,000	100 05
			25,000	25,000	100 25

PROJECT FUNDING - FY97 CAPITAL BUDGET

\* \* \* \* Municipal Capital Matching Grants (AE 37.06.010) \* \* \* \*

Project		Gov Amd - Senate	
		Gov Amd	Senate
AP Mountain Village Clinic Renovation (ED 18)		25,116	25,116
	100% Muni Match	25,116	25,116
AP Napaish Renovation of Jail/Public Safety Building (Interior) (ED 35)		25,000	25,000
	100% Muni Match	25,000	25,000
AP Napaish Overhaul John Deere Tractor (ED 39)		22,400	22,400
	100% Muni Match	22,400	22,400
AP Nenana Fire Truck (ED 36)		25,000	25,000
	100% Muni Match	25,000	25,000
AP New Stuyahok Heavy Equipment Building (ED 39)		25,000	25,000
	100% Muni Match	25,000	25,000
AP Newhalen Clinic Minivan (ED 40)		25,000	25,000
	100% Muni Match	25,000	25,000
AP Nikolai Electrical Generation Upgrade (ED 16)		25,000	25,000
	100% Muni Match	25,000	25,000
AP Nome Local Street Improvements and Upgrades (ED 18)		99,916	99,916
	100% Muni Match	99,916	99,916
AP Norvik New Recreation Center (ED 37)		25,000	25,000
	100% Muni Match	25,000	25,000
AP North Pole Public Safety Equipment Upgrade (ED 29-34)		61,345	61,345
	100% Muni Match	61,345	61,345
AP North Slope Borough Thermal Oxidation System (ED 37)		66,423	66,423
	100% Muni Match	66,423	66,423
AP Northwest Arctic Borough Correction Library Renovation (ED 37)		25,000	25,000
	100% Muni Match	25,000	25,000

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • • Municipal Capital Matching Grants (AS 27.06.010) • • • • •

Gov Am) - Senate

Completion

Gov Am) Senate

Projects

Project Description	Gov Am)	Senate
AP Nulato Main Road Upgrade (EO 16)	25,000	25,000
AP Municipalities Motor Grader (EO 19)	25,000	25,000
AP Old Harbor Heavy Equipment and Fire Department Equipment (EO 6)	27,550	27,550
AP Quinlan Generator Purchase and Installation (EO 6)	25,000	25,000
AP Palmer Cove Industrial Way Phase II (EO 26)	121,007	121,007
AP Police Harbor Repairs (EO 2)	16,570	16,570
AP Police Office Equipment Upgrade (EO 2)	10,432	10,432
AP Peterburg 2nd Boat Harbor Expansion and Renovation (EO 2)	66,003	66,003
AP 21st Point VPO Housing Phase II (EO 48)	25,000	25,000
AP Station Community Workshop (EO 28)	25,000	25,000
AP Point Hope Recreation Center (EO 27)	26,703	26,703
AP Port Alexander Upgrade and Repair of Boatlift (EO 2)	25,000	25,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

\* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \*

Project		Gov. And	Senate	Gov. And - Senate	
				Completion	
AP Fort Welden Community and Office Building (ED 40)	1007 Muni Match		25,000	25,000	100.0%
AP Fort Lions Water Dam Replacement (ED 61)	1007 Muni Match	55,400	55,400	25,000	100.0%
AP Quinhagak Clinic Addition (ED 39)	1007 Muni Match	25,000	25,000		
AP Ruby Municipal/Community Maintenance Shop (ED 16)	1007 Muni Match	25,000	25,000		
AP Russian Mission Equipment Storage Building Construction (ED 16)	1007 Muni Match	50,000	50,000		
AP Russian Mission Heavy Equipment Purchase (ED 16)	1007 Muni Match	25,000	25,000		
AP Saint George Harbormaster/Public Safety Building (ED 40)	1007 Muni Match	25,000	25,000		
AP Saint Paul Old Town Sewer Main Upgrade (ED 40)	1007 Muni Match	25,094	25,094		
AP Sand Point City Maintenance Facility (ED 40)	1007 Muni Match	26,022	26,022		
AP Sarnagee Dam Truck (ED 10)	1007 Muni Match		25,000	25,000	100.0%
AP Sarnagee Dam Truck (ED 10)	1007 Muni Match		25,000	25,000	100.0%
AP Sarnagee Dam Truck (ED 10)	1007 Muni Match	10,000	10,000		
AP Sarnagee Dam Truck (ED 10)	1007 Muni Match	10,000	10,000		
AP Sarnagee Dam Truck (ED 10)	1007 Muni Match	15,000	15,000		
AP Sarnagee Dam Truck (ED 10)	1007 Muni Match	15,000	15,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.01 v) • • • •

Project	1007 Multi Match	Gov And	Senate	Gov And - Senate	
		<u>Comparison</u>			
AP Scammon Bay Community Building Renovation (ED 38)		25,000	25,000		
	1007 Multi Match	25,000	25,000		
AP Selawik Firefighting Rapid Response System (ED 37)		25,676	25,676		
	1007 Multi Match	25,676	25,676		
AP Soldovia Fire Department Utility Truck (ED 7)		25,000	25,000		
	1007 Multi Match	25,000	25,000		
AP Seward Children's Library Renovation (ED 8)		10,400	10,400		
	1007 Multi Match	10,400	10,400		
AP Seward Historic Records Preservation (ED 8)		20,842	20,842		
	1007 Multi Match	20,842	20,842		
AP Seward Library Basement Remodeling (ED 8)		10,400	10,400		
	1007 Multi Match	10,400	10,400		
AP Seward Museum Bathroom (ED 8)		6,000	6,000		
	1007 Multi Match	6,000	6,000		
AP Seward Prismatic Surgical Lighting Purchase (ED 8)		11,006	11,006		
	1007 Multi Match	11,006	11,006		
AP Seward Street Paving (ED 8)		15,100	15,100		
	1007 Multi Match	15,100	15,100		
AP Shageluk Water and Sewer (ED 36)		77,710	77,710		
	1007 Multi Match	77,710	77,710		
AP Shaktoolik Septic System Upgrade (ED 38)			25,000	25,000	100.0%
	1007 Multi Match		25,000	25,000	100.0%
AP Sheldon Point Water/Sewer (ED 38)		25,000	25,000		
	1007 Multi Match	25,000	25,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

Project	Gov Amd	Senate	Gov Amd - Senate	
			Comparison	
AP Shishmaref Heavy Equipment/Fire Department Equipment (ED 37)	25,000	25,000		
1007 Muni Match	25,000	25,000		
AP Shungnak Dumpsite Fencing (ED 37)	25,000	25,000		
1007 Muni Match	25,000	25,000		
AP Sitka Public Services Center Site Development and Initial Construction (ED 2)	193,139	193,139		
1007 Muni Match	193,139	193,139		
AP Soldotna Street Improvements - Park Avenue Reconstruction (ED 8)	100,015	100,015		
1007 Muni Match	100,015	100,015		
AP St. Mary's Utility Truck Purchase (ED 38)	25,000	25,000		
1007 Muni Match	25,000	25,000		
AP St. Michael Washeteria Upgrade (ED 38)	25,000	25,000		
1007 Muni Match	25,000	25,000		
AP Stebbins Community Facility Improvements/Upgrades (ED 38)	12,500		-12,500	-100.0%
1007 Muni Match	12,500		12,500	100.0%
AP Stebbins Community Facility Upgrade, Equipment Repair and Vehicle Purchase (ED 38)		76,730	76,730	100.0%
1007 Muni Match		76,730	76,730	100.0%
AP Stebbins Equipment Repair/Upgrade (ED 38)	12,500		-12,500	-100.0%
1007 Muni Match	12,500		12,500	100.0%
AP Tanana Renovation of City Buildings (ED 36)	25,000	25,000		
1007 Muni Match	25,000	25,000		
AP Teller Landfill Upgrade (ED 38)	25,000	25,000		
1007 Muni Match	25,000	25,000		
AP Tenakee Springs Dryline Project - Phase 1 (ED 5)	25,000	25,000		
1007 Muni Match	25,000	25,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

Project		Gov Amd		Senate		Gov Amd - Senate	
						Comparison	
AP Thorne Bay Public Health and Safety Complex (ED 5)	1007 Muni Match	25,000	25,000	25,000	25,000		
AP Togiak New Loader/Forklift (ED 35)	1007 Muni Match	25,622	25,622	25,622	25,622		
AP Unalakleet Snow Fence Continuation Along Sovegak Slough - East of Unalakleet (ED 30)	1007 Muni Match	25,970	25,970	25,970	25,970		
AP Unalaska Pedestrian Trail Phase IV (ED 40)	1007 Muni Match	102,516	102,516	102,516	102,516		
AP Upper Kalskag Equipment and Road Repairs (ED 36)	1007 Muni Match	77,000	77,000	77,000	77,000		
AP Valdez Repair Old City Dock Near Dock (ED 35)	1007 Muni Match	49,000	49,000	49,000	49,000		
AP Valdez VCT Maintenance - Recoat Causeway Support Piles (ED 35)	1007 Muni Match	63,000	63,000	63,000	63,000		
AP Wales Furnish New Clinic (ED 37)	1007 Muni Match	25,000	25,000	25,000	25,000		
AP Wasilla Glenwood Avenue Paving and Trail Phase II (ED 36-38)	1007 Muni Match	110,070	110,070	110,070	110,070		
AP White Mountain Road Improvements and Equipment Repair (ED 38)	1007 Muni Match		07,000	07,000	07,000	100.0%	100.0%
AP Whittier Ambulance Purchase (ED 35)	1007 Muni Match		25,000	25,000	25,000	100.0%	100.0%
AP Wrangell Simons Highway and Bold St Water and Sewer Extension (ED 3)	1007 Muni Match	69,316	69,316	69,316	69,316		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project		Gov Amd - Senate			
		Gov Amd	Senate	Comparison	
AP Yakutat Public Buildings and Equipment Upgrade (RD 5)	1987 Match Match	25,102	25,102		
		25,102	25,102		
• Program Total		11,395,791	16,400,404	1,012,491	7.6%
• Total Program Funding					
Other Funds		11,395,791	16,400,404	1,012,491	7.6%
*** Total Agency Expenditures		11,395,791	16,400,404	1,012,491	7.6%
*** Total Agency Funding					
Other Funds		11,395,791	16,400,404	1,012,491	7.6%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 37.06.020) • • • •

Project		Gov And - Senate	
		Gov And	Senate
AP Ahlischak Repair Ahlischak Townsite (Water, Sewer, Roads) (ED 39)	1000 Uninc Mich	24,000	24,000
AP Arctic Village Bulk Fuel Tank Farm-Phase II (ED 36)	1000 Uninc Mich	24,000	24,000
AP Beaver Construction Management for Multi-Purpose Building (ED 36)	1000 Uninc Mich	25,000	25,000
AP Birch Creek Community Health Center Improvements (ED 36)	1000 Uninc Mich	25,000	25,000
AP Central Computer with Visual Access for Use by Public (ED 36)	1000 Uninc Mich	10,000	10,000
AP Central Finish Interior of Addition to Museum (ED 36)	1000 Uninc Mich	8,000	8,000
AP Central Landscaping of Museum Road and Parking Lot (ED 36)	1000 Uninc Mich	7,000	7,000
AP Chalkyitsik New Office Building (ED 36)	1000 Uninc Mich	25,000	25,000
AP Chenequa Bay Public Safety Garage (ED 35)	1000 Uninc Mich	25,000	25,000
AP Chenequa Bay Water Room/Holding Tank Upgrade (ED 35)	1000 Uninc Mich	25,000	25,000
AP Chitochina Meter Building Repairs/Emergency Medical Services Shed (ED 36)	1000 Uninc Mich	25,000	25,000
AP Chitina Pedestrian Pathway (ED 36)		25,000	25,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 17.06.020) • • • •

Project		Gov And		Senate		Gov And - Senate	
						Comparison	
	1000 Uninc Mich	25,000	25,000				
AP Copper Center Water/Sewer Construction Project (ED 16)	1000 Uninc Mich		52,711	52,711	52,711	100.0%	
	1000 Uninc Mich		52,711	52,711	52,711	100.0%	
AP Crooked Creek Equipment Repair (ED 16)		25,000	25,000				
	1000 Uninc Mich	25,000	25,000				
AP Delta Community Corporation Processing Plant (ED 15)			24,936	24,936	24,936	100.0%	
	1000 Uninc Mich		24,936	24,936	24,936	100.0%	
AP Dot Lake Recreational Facilities Upgrade (ED 16)		19,950	19,950				
	1000 Uninc Mich	19,950	19,950				
AP Dot Lake Services Community Building (ED 16)		27,710	27,710				
	1000 Uninc Mich	27,710	27,710				
AP Eagle Village Purchase Hauling Vehicle (Garbage) (ED 16)		9,936	9,936				
	1000 Uninc Mich	9,936	9,936				
AP Eagle Village Renovation of Community Hall (ED 16)		15,000	15,000				
	1000 Uninc Mich	15,000	15,000				
AP Edna Bay Dock/Harbor Maintenance and Improvement (ED 5)		10,000	10,000				
	1000 Uninc Mich	10,000	10,000				
AP Edna Bay Road Construction, Access and Maintenance (ED 5)		11,750	11,750				
	1000 Uninc Mich	11,750	11,750				
AP Elfin Cove Community Council Pool Facility (ED 5)			25,000	25,000	25,000	100.0%	
	1000 Uninc Mich		25,000	25,000	25,000	100.0%	
AP Evansville Multiuse Community Center (ED 16)		25,000	25,000				
	1000 Uninc Mich	25,000	25,000				

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 17.06.020) • • • •

Project		Gov And - Senate		
		Gov And	Senate	Comparison
AP Four Mile Road Road Stabilisation (ED 16)		25,000	25,000	
	1000 Uninc Mech	25,000	25,000	
AP Front Section - Atmautluak Community Facilities and Equipment (ED 19)			79,441	79,441 100.0%
	1000 Uninc Mech		79,441	79,441 100.0%
AP Front Section - Circle Community Facilities and Equipment (ED 16)			79,441	79,441 100.0%
	1000 Uninc Mech		79,441	79,441 100.0%
AP Front Section - Galena Community Facility and Equipment (ED 15)			79,441	79,441 100.0%
	1000 Uninc Mech		79,441	79,441 100.0%
AP Front Section - Lake Minchumina Community Facilities and Equipment (ED 16)			25,000	25,000 100.0%
	1000 Uninc Mech		25,000	25,000 100.0%
AP Front Section - Northway Community Hall Renovation (ED 16)			25,000	25,000 100.0%
	1000 Uninc Mech		25,000	25,000 100.0%
AP Glennallen Building Expansion and Renovation (ED 15)		25,500	25,500	
	1000 Uninc Mech	25,500	25,500	
AP Quikana Office Building (ED 16)		25,000	25,000	
	1000 Uninc Mech	25,000	25,000	
AP Gustavus Ongoing Projects (ED 5)		25,000	25,000	
	1000 Uninc Mech	25,000	25,000	
AP Bealy Lake Clinic and Office Building Renovation (ED 16)			25,000	25,000 100.0%
	1000 Uninc Mech		25,000	25,000 100.0%
AP Bolita Road Projects (ED 5)		25,000	25,000	
	1000 Uninc Mech	25,000	25,000	
AP Hyder Community Association, Inc., Fire Truck Purchase (ED 1)			25,000	25,000 100.0%
	1000 Uninc Mech		25,000	25,000 100.0%



PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AB 27,06,020) • • • •

PROJECT		FY97		FY98	
		Reqd Amt	Female	Reqd Amt	Female
AP Mettishole Deeded Salmon Development Project (RD 5)	1000 Uninc. Match	26,350	26,350		
AP Kioto Multipurpose Building (RD 15)	1000 Uninc. Match	50,000	50,000		
AP Washelli Bay Road Construction/Pit Development (RD 5)	1000 Uninc. Match	25,000	25,000		
AP Weichina/Mendelino Community/School Recreation Project (RD 15)	1000 Uninc. Match	25,000	25,000		
AP Weichina/Mendelino Solid Waste Transfer Station, Phase II (RD 15)	1000 Uninc. Match	27,913	27,913		
AP Wihahohi Building Purchase/Repairs (RD 10)	1100 Uninc. Match	19,443	19,443		
AP Decerville Bulk Fuel Tank/Remodel Clinic to Jail/Renovation of Community Building (RD 10)	1000 Uninc. Match	25,000	25,000	100.00	100.00
AP Pascom Residential Telephone Service (RD 11)	1100 Uninc. Match	25,000	25,000	-25,000	-25,000
AP Pascom Sunmachine/Four Wheel Trail (RD 11)	1100 Uninc. Match	25,000	25,000	25,000	25,000
AP Pascom TV Station (RD 11)	1100 Uninc. Match	20,000	20,000		
AP Pitso's Point Village Office/Bell Upgrade (RD 10)	1000 Uninc. Match	25,000	25,000		
AP Pitso's Point Clinic Water/Power Building (RD 10)	1100 Uninc. Match	25,000	25,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AB 17,06,020) • • • •

Project	Gov Amt	Senata	Gov Amt - Senata	
			COMPARISON	
AP Point Baker Water System Phase IV (ED 5)		25,000	25,000	100.0%
1000 Utilty Mch		25,000	25,000	100.0%
AP Port Protection Boardwalk Repair/Upgrade/ Water Tank Extension (ED 5)	25,000	25,000		
1000 Utilty Mch	25,000	25,000		
AP Newport Mesbeteric/Laundromat/Watering Point (ED 16)	25,000	25,000		
1000 Utilty Mch	25,000	25,000		
AP Red Devil Community Health Clinic Building (ED 16)	25,000	25,000		
1000 Utilty Mch	25,000	25,000		
AP Silver Springs Road Improvements (ED 15)	25,000	25,000		
1000 Utilty Mch	25,000	25,000		
AP Slane Community Center/Office Construction And Equipment (ED 16)		25,346	25,346	100.0%
1000 Utilty Mch		25,346	25,346	100.0%
AP Slane League Distance Learning/Medical Link (ED 16)	25,000	25,000		
1000 Utilty Mch	25,000	25,000		
AP Slocum Multipurpose Building (ED 16)	10,000	10,000		
1000 Utilty Mch	10,000	10,000		
AP Slocum Knobs (ED 16)	10,000	10,000		
1000 Utilty Mch	10,000	10,000		
AP Stevens Village Renovation Upgrade (ED 16)	25,000	25,000		
1000 Utilty Mch	25,000	25,000		
AP Stony River Knobs (ED 16)	10,000	10,000		
1000 Utilty Mch	10,000	10,000		
AP Tabona - Tabona Community Association Utility Office/Lodge (ED 16)	25,000	25,000		
1000 Utilty Mch	25,000	25,000		

PROJECT FUNDING - FY87 CAPITAL BUDGET

• • • • Unincorporated Commur ty Matching Grants (AS 37.06.030) • • • •

Project	1000 Uninc Mch	Gov Amd - Senate		
		Gov Amd	Senate	Comparison
AP Tanacross Solid Waste Disposal Site Improvement (ED 16)			23,400	23,400 100.0%
	1000 Uninc Mch		23,400	23,400 100.0%
AP Tatitlek Teacher Housing Construction (ED 35)			50,000	50,000 100.0%
	1000 Uninc Mch		50,000	50,000 100.0%
AP Teslina Fire Hall Roof Repair (ED 35)			15,000	15,000 100.0%
	1000 Uninc Mch		15,000	15,000 100.0%
AP Teslina Hockey Rink (ED 35)		10,000		-10,000 -100.0%
	1000 Uninc Mch	10,000		10,000 100.0%
AP Teslina Road Improvements (ED 35)		25,000	25,000	
	1000 Uninc Mch	25,000	25,000	
AP Tetlin Community Kitchen Bidore Upgrade (ED 36)		24,000	24,000	
	1000 Uninc Mch	24,000	24,000	
AP Tok Rescue Truck (ED 16)		25,000	25,000	
	1000 Uninc Mch	25,000	25,000	
AP Tolsona Firehall Enhancements (ED 35)		12,000		-12,000 -100.0%
	1000 Uninc Mch	12,000		-12,000 -100.0%
AP Tolsona Solid Waste Site Improvements (ED 35)		12,000	12,000	12,000 100.0%
	1000 Uninc Mch	12,000	12,000	12,000 100.0%
AP Tutulish Trailer Purchase (ED 35)			20,000	20,000 100.0%
	1000 Uninc Mch		20,000	20,000 100.0%
AP Twin Hills Office Completion (ED 35)		25,000	25,000	
	1000 Uninc Mch	25,000	25,000	
AP Twin Hills Pumphouse Building Repair (ED 35)		25,000	25,000	
	1000 Uninc Mch	25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AE 17.06.020) • • • •

Project		Gov And - Senate		Comparison	
		Gov And	Senate		
AD Venetia Multipurpose Building (ED 36)		26,793	26,793		
	1000 Uninc Mich	26,793	26,793		
AD Whale Pass Resurface Existing Roads 1/3 - 3 Mile (ED 5)		26,250	26,250		
	1000 Uninc Mich	26,250	26,250		
AD Wiseman Flood Dike/Levy Repair - Wiseman Creek (ED 36)		12,500	12,500		
	1000 Uninc Mich	12,500	12,500		
AD Wiseman Purchases for Community Center (Land/ Equipment) (ED 36)		12,500	12,500		
	1000 Uninc Mich	12,500	12,500		
• Program Total		1,412,020	2,275,615	663,307	19.4%
• Total Program Funding					
Other Funds		1,412,020	2,275,615	663,307	19.4%
••• Total Agency Expenditures		1,412,020	2,275,615	663,307	19.4%
••• Total Agency Funding					
Other Funds		1,412,020	2,275,615	663,307	19.4%



**SB**

**136**

**SFIN**

**FILE**

# SENATE FINANCE COMMITTEE REPORT

DATE: 4/29/96

DATE TURNED INTO OFFICE: 4/30/96

The Finance Committee considered CS FOR SENATE BILL NO. 136(FIN)

Making and amending appropriations; efd.

REPORTED OUT OF  
SFC 4/30/96

and recommends:

- be replaced with 2<sup>nd</sup> CS SB 136 (FIN)
- adopt previous      CS      (    )
- attached amendment(s)
- adopt Letter of Intent by      Committee
- further referral to the      Committee

- Senate Bill:  same title
- new title
- House Bill:  same title
- technical change
- new: SCR

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<i>[Signature]</i>	<input checked="" type="checkbox"/>		
		<i>[Signature]</i>	<input checked="" type="checkbox"/>		
		<i>[Signature]</i>	<input checked="" type="checkbox"/>		
		<i>[Signature]</i>	<input checked="" type="checkbox"/>		
Co-Chair: <i>[Signature]</i>	<input checked="" type="checkbox"/>	Co-Chair:			
Co-Chair: <i>[Signature]</i>	<input checked="" type="checkbox"/>	Co-Chair:			

**NEW FISCAL NOTE(S):**

Department	Date	Zero	Fiscal

**PREVIOUS FISCAL NOTE(S):\***

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

*moved Sen. Rieger  
w/o objection adopted*

WORK DRAFT

9-GS002410  
Utermohle/Cramer  
4/29/96

*Amend #5  
P. 11, line 11  
Adopted*

**2d CS FOR SENATE BILL NO. 136(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**NINETEENTH LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

Offered:  
Referred:

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making, amending, and repealing appropriations; and providing for an  
2 effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 \* Section 1. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of  
5 \$13,300,000 is appropriated from the general fund to the municipal capital project matching  
6 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to  
7 municipalities under the municipal capital project matching grant program.

8 (b) The sum of \$1,700,000 is appropriated from the general fund to the unincorporated  
9 community capital project matching grant fund (AS 37.06.020(b)) in the Department of  
10 Community and Regional Affairs to provide grants to unincorporated communities under the  
11 unincorporated community capital project matching grant program.

12 (c) An amount equal to the interest earned on money in the individual grant accounts  
13 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated  
14 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the

1 general fund to the respective funds. The interest shall be based on the average percentage  
 2 interest rate received by other accounts in the state's general investment fund that received  
 3 interest during fiscal year 1996. The appropriations made by this subsection are allocated pro  
 4 rata to each individual grant account based on its balance as of the close of business on  
 5 June 30, 1996.

6 \* Sec. 2. FEDERAL OR OTHER PROGRAM RECEIPTS. Federal or other program  
 7 receipts as defined under AS 37.05.146 that exceed the amount appropriated by sec. 15 of this  
 8 Act are appropriated conditioned upon compliance with the program review provisions of  
 9 AS 37.07.080(h).

10 \* Sec. 3. The sum of \$650,000 is appropriated from the enterprise development account  
 11 (AS 44.88.155) in the Alaska Industrial Development and Export Authority revolving fund to  
 12 the Alaska Industrial Development and Export Authority for the purchase of the loan portfolio  
 13 of the rural development initiative fund (AS 44.47.800) for a reasonable value as an  
 14 investment for the enterprise development account. The proceeds of the sale of the rural  
 15 development initiative fund loan portfolio shall be deposited into the rural development  
 16 initiative fund for the purposes of the fund.

17 \* Sec. 4. The unexpended and unobligated balance in the Alaska Science and Technology  
 18 Endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska Science and  
 19 Technology Foundation to award as grants under AS 37.17.030(d) for the fiscal year ending  
 20 June 30, 1997.

21 \* Sec. 5. Section 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Arctic-Yukon-Kuskokwim salmon fisheries	300,000	300,000
23 stock assessment <u>projects</u> [EQUIPMENT] (ED 99)		

24 \* Sec. 6. The unexpended and unobligated balance of the appropriation made in sec. 139,  
 25 ch. 208, SLA 1990, page 59, line 13 (Beaufort Sea tide gauging - \$113,000) is repealed and  
 26 reappropriated to the Department of Natural Resources for offshore boundary mapping and  
 27 tide gauging.

28 \* Sec. 7. (a) The unexpended and unobligated balance of the appropriation, not to exceed  
 29 \$40,000, made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort and Chukchi Seas  
 30  
 31

1 coastline mapping - \$150,000) is repealed and reappropriated to the Department of Natural  
2 Resources for repairs to Fire Lake Dam.

3 (b) The unexpended and unobligated balance, after the reappropriation made in (a) of this  
4 section, of the appropriation made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort  
5 and Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to the  
6 Department of Natural Resources for offshore boundary mapping and tide gauging.

7 • Sec. 8. Section 10, ch. 4, FSSLA 1994, page 12, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 License plates/driver manuals, <u>equipment</u> (ED 99)	350,000	350,000

11 • Sec. 9. Section 131, ch. 5, FSSLA 1992, page 27, lines 2 - 3, is amended to read:

DEPARTMENT	PROJECT	GENERAL
		FUND
14 Revenue	<u>Standardize LAN topology</u>	80,000
	<u>and upgrade wiring (OIL AND</u>	
	<u>GAS COMPUTER UTILIZATION</u>	
	<u>UPGRADE]</u>	

18 • Sec. 10. Section 10, ch. 4, FSSLA 1994, page 34, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 City of Kasaan - <u>breakwater</u> (BOAT HARBOR	33,300	33,300
22 EXPANSION/GRID/SERVICES) (ED 5)		

23 • Sec. 11. Section 10, ch. 4, FSSLA 1994, page 38, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 City of Galena - <u>Landfill and computer upgrade</u>	33,400	33,400
27 [FRONT END LOADER] (ED 36)		

28 • Sec. 12. Section 10, ch. 4, FSSLA 1994, page 45, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Nelchina - Mendelina <u>solid waste transfer station,</u>	25,000	25,000

1 phase II [COMMUNITY WELL] (ED 35)

2 • Sec. 13. SETTLEMENTS AND CLAIMS. The sum of \$2,600,000 is appropriated from  
3 the general fund to the Department of Law to pay the settlement in the Kerr case for the fiscal  
4 year ending June 30, 1996.

5 • Sec. 14. LAPSE PROVISIONS. (a) The appropriations made by sec. 1 of this Act are  
6 to capitalize funds and do not lapse under AS 37.25.010.

7 (b) The appropriations made by secs. 2, 6, 7, and 15 of this Act are for capital projects  
8 and lapse under AS 37.25.020.

9 (SECTION 15 OF THIS ACT BEGINS ON PAGE 5)

Ch. 11

Amend #1  
moved Zharoff  
up objection  
adopted

2d - CSSB 136 (FNU)

p 37 Ins. 24-25

Ouzinre [Powerstation Metering Installation]  
Generators Purchase and Installation

25,000