

ALASKA LEGISLATURE

1512

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Fairbanks Areawide (29-36) • • •

Project		Gov. Amt		Senate		Gov. Amt - Senate Comparison	
Alaska Court System							
AP Fairbanks Courthouse Design and Engineering (ED 29-36)		1,850,000	1,250,000	-600,000	-32.4%		
	100% Gen. Fund	1,850,000	1,250,000	-600,000	-32.4%		
Municipal Capital Matching Grants IAS 17 GA 0101							
AP Anderson Streetlight Upgrade Phase II (ED 29-36)		25,000	25,000				
	100% Munic. Match	25,000	25,000				
AP Donali Borough Neely Hockey Association Recreation Center (ED 29-36)		13,750	13,750				
	100% Munic. Match	13,750	13,750				
AP Fairbanks Facility and Equipment Purchase, Replacement and Upgrades (ED 29-36)		533,414	533,414				
	100% Munic. Match	533,414	533,414				
AP Fairbanks North Star Borough Boroughwide Fire/Life/Safety Block Grant (ED 29-36)		140,000	140,000				
	100% Munic. Match	140,000	140,000				
AP Fairbanks North Star Borough Donali Elementary School Traffic Circulation/Safety Improvements (ED 29-36)		73,500	73,500				
	100% Munic. Match	73,500	73,500				
AP Fairbanks North Star Borough Emergency Medical Services Ambulance Equipment (ED 29-36)		44,000	44,000				
	100% Munic. Match	44,000	44,000				
AP Fairbanks North Star Borough Emergency Medical Services Support Equipment (ED 29-36)		41,500	41,500				
	100% Munic. Match	41,500	41,500				
AP Fairbanks North Star Borough Fire Service Area Emergency Generator Block (ED 29-36)		51,500	51,500				
	100% Munic. Match	51,500	51,500				

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Fairbanks Area-wide (29-31) • • •

Project	Gov Amd	Senate	Gov Amd - Senate
			COMPARISON
AP Fairbanks North Star Borough North Pole High School Sprinkler Systems Repairs (supplemental) (ED 29-31)	81,900	81,900	
	100% Match	100% Match	
AP Fairbanks North Star Borough North Pole Recreational Rifle Range (supplemental) (ED 29-31)	15,000	15,000	
	100% Match	100% Match	
AP Fairbanks North Star Borough North Star Volunteer Fire Department Sta. 02 Roof Repair (ED 29-31)	55,125	55,125	
	100% Match	100% Match	
AP Fairbanks North Star Borough North Star Volunteer Fire Department Station 01 Refurbish Truck 01 Fire Vehicle (ED 29-31)	26,950	26,950	
	100% Match	100% Match	
AP Fairbanks North Star Borough Ryan Middle School Replace Drywall (ED 29-31)	6,517	6,517	
	100% Match	100% Match	
AP Fairbanks North Star Borough Solid Waste Landfill Expansion/Property Acquisition (supplemental) (ED 29-31)	161,000	161,000	
	100% Match	100% Match	
AP Fairbanks North Star Borough Tanana River Love Animal Maintenance (ED 29-31)	17,010	17,010	
	100% Match	100% Match	
AP Fairbanks North Star Borough Ticeout Brown Elementary School Add Exterior/Security Lights (ED 29-31)	17,500	17,500	
	100% Match	100% Match	
AP North Pole Public Safety Equipment Upgrade (ED 29-31)	61,165	61,165	
	100% Match	100% Match	

• • • Total Election District Expenditures

PROJECT FUNDING BY ELECTION DISTRICT - FY87 CAPITAL BUDGET

* * * Fairbanks Area-wide (23-34) * * *

<u>Project</u>			<u>Gov Amd - Senate</u>	
	<u>Gov Amd</u>	<u>Senate</u>	<u>Comparison</u>	
*** Total Election District Funding				
Federal Funds	2,224,000	6,724,000	500,000	6.91
General Funds	2,823,600	1,673,600	-650,000	-28.01
Other Funds	25,517,437	25,517,437	500,000	2.01

PROJECT FINANCING BY REGIONAL DISTRICT - FY97 CAPITAL BUDGET

• • • District 33 Prince William Sound/Delta • • •

Projects Gov Fund Senata Completion
 Gov Fund - Senate

AP Harborview Conversion to Correctional Facility (ED 33) 250,000 -100,000
 Department of Corrections

AP Harborview Conversion to Correctional Facility (ED 33) 250,000 -100,000
 Department of Corrections

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 Department of Corrections

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 Department of Corrections

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 15 Prince William Sound/Delta • • •

Project	Gov Amt	Senate	Gov Amt - Senate	
			Comparison	
AP Valdez Repair Old City Dock Wear Deck (ED 15)	49,000	49,000		
100% Match	49,000	49,000		
AP Valdez VCT Maintenance - Recast Causeway Support Piles (ED 15)	63,000	63,000		
100% Match	63,000	63,000		
AP Whittier Ambulance Purchase (ED 15)		25,000	25,000	100.0%
100% Match		25,000	25,000	100.0%
Unincorporated Community Matching Grants (AS 17 08 020)				
AP Chenega Bay Public Safety Garage (ED 15)	25,000	25,000		
100% Match	25,000	25,000		
AP Chenega Bay Water Room/Holding Tank Upgrade (ED 15)	25,000	25,000		
100% Match	25,000	25,000		
AP Delta Community Corporation Processing Plant (ED 15)		24,936	24,936	100.0%
100% Match		24,936	24,936	100.0%
AP Front Section - Galena Community Facility and Equipment (ED 15)		79,441	79,441	100.0%
100% Match		79,441	79,441	100.0%
AP Glennallen Building Expansion and Renovation (ED 15)	25,500	25,500		
100% Match	25,500	25,500		
AP Egan Lake Fire Department Building Repair (ED 15)	14,000	25,000	11,000	78.6%
100% Match	14,000	25,000	11,000	78.6%
AP Egan Lake Library Repair (ED 15)	11,000		-11,000	-100.0%
100% Match	11,000		-11,000	-100.0%
AP Melchior/Mentelton Community/School Recreation Project (ED 15)	25,000	25,000		
100% Match	25,000	25,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 15 Prince William Sound/Delta • • •

Project		Gov And	Senate	Gov And - Senate	
				Comparison	
AP Melchins/Mendeltna Solid Waste Transfer Station, Phase II (ED 15)	1000 Uninc Mch	27,711	27,711		
AP Paxon Residential Telephone Service (ED 15)	1000 Uninc Mch	50,000	25,000	-25,000	-50.0%
AP Paxon Snowmachine/Four Wheel Trail (ED 15)	1000 Uninc Mch	50,000	25,000	-25,000	-50.0%
AP Paxon Snowmachine/Four Wheel Trail (ED 15)	1000 Uninc Mch	10,000	25,000	15,000	150.0%
AP Paxon TV Station (ED 15)	1000 Uninc Mch	10,000	25,000	15,000	150.0%
AP Silver Springs Road Improvements (ED 15)	1000 Uninc Mch	10,000	10,000		
AP Silver Springs Road Improvements (ED 15)	1000 Uninc Mch	25,000	25,000		
AP Tatitlek Teacher Housing Construction (ED 15)	1000 Uninc Mch		50,000	50,000	100.0%
AP Tatitlek Teacher Housing Construction (ED 15)	1000 Uninc Mch		50,000	50,000	100.0%
AP Tasilina Fire Hall Roof Repair (ED 15)	1000 Uninc Mch		15,000	15,000	100.0%
AP Tasilina Fire Hall Roof Repair (ED 15)	1000 Uninc Mch		15,000	15,000	100.0%
AP Tasilina Hockey Rink (ED 15)	1000 Uninc Mch	10,000		-10,000	-100.0%
AP Tasilina Hockey Rink (ED 15)	1000 Uninc Mch	10,000		-10,000	-100.0%
AP Tasilina Road Improvements (ED 15)	1000 Uninc Mch	25,000	25,000		
AP Tasilina Road Improvements (ED 15)	1000 Uninc Mch	25,000	25,000		
AP Tolsona Firehall Enhancements (ED 15)	1000 Uninc Mch	12,000		-12,000	-100.0%
AP Tolsona Firehall Enhancements (ED 15)	1000 Uninc Mch	12,000		-12,000	-100.0%
AP Tolsona Solid Waste Site Improvements (ED 15)	1000 Uninc Mch	12,000	24,000	12,000	100.0%
AP Tolsona Solid Waste Site Improvements (ED 15)	1000 Uninc Mch	12,000	24,000	12,000	100.0%

*** Total Election District Expenditures

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 15 Prince William Sound/Delta • • •

Project			Gov. And - Senate	
	<u>Gov. And</u>	<u>Senate</u>	<u>Comparison</u>	
*** Total Election District Funding				
Federal Funds	880,000	880,000		
General Funds	418,000		-418,000	-100.0%
Other Funds	509,071	872,350	363,279	71.4%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 36 Rural Interior • • •

Project		Gov. And • Senate	
		Gov. And	Senate
Department of Education			
Grants to Named Recipients (AG 17.05 36)			
AP Iditarod Area Schools - Lake Minchumina		161,700	161,700
Asbestos Abatement (ED 36)	1004 Gen Fund	161,700	161,700
Department of Environmental Conservation			
Village Safe Water Grants			
AL City of Anvik - Water and Sewer Upgrade for		320,000	320,000
25 Homes (ED 36)	1004 Gen Fund	320,000	320,000
AL City of Pilot Station - Water and Sewer		213,500	213,500
Upgrade, Phase I and II (ED 36)	1004 Gen Fund	213,500	213,500
AL City of Allakaket - Water and Sewer System,		451,500	451,500
Phase I and II (ED 36)	1004 Gen Fund	451,500	451,500
AL Chalkyistak - Mesbeteria/Water Treatment		600,000	600,000
Plant/Water Tank (ED 36)	1004 Gen Fund	600,000	600,000
AL Venetie - Water and Sewer Main System (ED 36)		609,000	609,000
	1004 Gen Fund	609,000	609,000
AL City of Marshall - Equipment for Water and		37,500	37,500
Sewer Project (ED 36)	1004 Gen Fund	37,500	37,500
AL City of Malina - Mesbeteria Renovation		195,400	195,400
(ED 36)	1004 Gen Fund	195,400	195,400
AL City of Grayling - Solid Waste Site		112,000	112,000
Improvements and Plumbing (ED 36)	1004 Gen Fund	112,000	112,000
AL City of Upper Galatog - Individual Wells/ Septic Tanks, Phase II (ED 36)		693,500	693,500
	1004 Gen Fund	693,500	693,500

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 16 Rural Interior • • •

Project	Gov Amt	Senate	Gov Amt - Senate	
			Comparison	
AL City of Tanana - Piped Water and Sewer, Phase I (ED 16)	1004 Gen Fund	550,000	550,000	
AL Huello City Council - Water and Sewer Upgrades (ED 16)	1006 Gen Fund	400,000	400,000	
AL Beaver Tribal Council - Solid Waste Disposal Project (ED 16)	1004 Gen Fund	35,000	35,000	+35,000 -100.0%
Department of Transportation/Public Facilities Surface Transportation Program				
AL Allahakut Landfill Road Construction (ED 16)	1002 Fed Acpts	650,000	650,000	
AL Dalton Highway Regulatory, Safety, and Distance Signing (ED 16)	1005 Fed Acpts	245,000	245,000	
AL Elliott Highway: MP 111-117 Reconstruction (ED 16)	1002 Fed Acpts	1,200,000	1,200,000	
Aviation Program				
AL Allahakut Airport Relocation (ED 16)	1002 Fed Acpts	5,000,000	5,000,000	
AL Aniak Airport Dike Repair (ED 16)	1002 Fed Acpts	1,450,000	1,450,000	
AL McGrath Airport Master Plan (ED 16)	1002 Fed Acpts	310,000	310,000	
AL Nulato Runway & Safety Area Rehabilitation (ED 16)	1002 Fed Acpts	1,900,000	1,900,000	
AL Rampart Runway & Safety Area Reconstruction		1,100,000	1,100,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 16 Rural Interior • • •

Project		Gov And - Senate		Comparison	
		Gov And	Senate		
(ED 16)	1002 Fed Highw	1,500,000	1,500,000		
AL Shageluk Airport Rehabilitation/Relocation		1,900,000	1,900,000		
(ED 16)	1002 Fed Highw	1,700,000	1,900,000		
Municipal Capital Matching Grants (AS 17 & 610)					
AP Alikshak Small Pick Up Truck (ED 16)		25,000	25,000		
	1007 Match Match	25,000	25,000		
AP Alish Road Maintenance Equipment (ED 16)		15,000	25,000	10,000	66.7%
	1007 Match Match	15,000	25,000	10,000	66.7%
AP Alish V750/Fire Department Equipment (ED 16)		10,000		-10,000	-100.0%
	1007 Match Match	10,000		10,000	-100.0%
AP Bettles Road Grader Purchase - Phase III		25,000	25,000		
(ED 16)	1007 Match Match	25,000	25,000		
AP Chathkialuk Renovation of Community Hall for Youth Center and Equipment (ED 16)		25,000	25,000		
	1007 Match Match	25,000	25,000		
AP Eagle Road Preparation/Dust Control (ED 16)		25,000	25,000		
	1007 Match Match	25,000	25,000		
AP Fort Yukon Volunteer Fire Department Upgrade		25,100	25,100		
(ED 16)	1007 Match Match	25,100	25,100		
AP Front Section - Anvik Community Facilities and Equipment (ED 16)			25,000	25,000	100.0%
	1007 Match Match		25,000	25,000	100.0%
AP Front Section - Holy Cross Community Facilities and Equipment (ED 16)			25,000	25,000	100.0%
	1007 Match Match		25,000	25,000	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 36 Rural Interior * * *

Project		Gov Aid - Senate		
		Gov Aid	Senate	Comparison
AP Front Section - Lower Kalsheg Community Facilities and Equipment (ED 36)	1007 Match Match		25,000	25,000 100.0%
AP Front Section - Pilot Station Community Facilities and Equipment (ED 36)	1007 Match Match		25,000	25,000 100.0%
AP Front Section - Tuluhask Community Facilities and Equipment (ED 36)	1007 Match Match		104,441	104,441 100.0%
AP Galena Community Hall Improvements (ED 36)	1007 Match Match	15,106	15,106	
AP Galena Duet Contro. (ED 36)	1007 Match Match	10,000	10,000	
AP Grayling Teen Center (ED 36)	1007 Match Match	12,500	12,500	
AP Grayling Washeteria Building (ED 36)	1007 Match Match	12,500	12,500	
AP Hughes Site Preparation (Gravel Pad) for New Housing (ED 36)	1007 Match Match	25,000	25,000	
AP Muelia Central Heating System for City Office and Office Equipment (ED 36)	1007 Match Match	25,000	25,000	
AP Kaitag Headstart Building Phase III (ED 36)	1007 Match Match	25,000	25,000	
AP Koyukuk Pick Up Truck (ED 36)	1007 Match Match	25,000	25,000	
AP Marshall Water and Sewer Observations (ED 36)	1007 Match Match	25,000	25,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 16 Rural Interior • • •

Project		Gov Amd - Senate	
		Gov Amd	Senate
AP McGrath Tank Farm and Public Works Yard Improvements (ED 16)	100% Match	25,000	25,000
AP Menona Fire Truck (ED 16)	100% Match	25,000	25,000
AP Nikolai Electrical Generation Upgrade (ED 16)	100% Match	25,000	25,000
AP Mielato Main Road Upgrade (ED 16)	100% Match	25,000	25,000
AP Puby Municipal/Community Maintenance Shop (ED 16)	100% Match	25,000	25,000
AP Russian Mission Equipment Storage Building Construction (ED 16)	100% Match	50,000	50,000
AP Russian Mission Heavy Equipment Purchase (ED 16)	100% Match	25,000	25,000
AP Shogoluk Water and Sewer (ED 16)	100% Match	77,710	77,710
AP Tanana Renovation of City Buildings (ED 16)	100% Match	25,000	25,000
AP Upper Existing Equipment and Fuel Repairs (ED 16)	100% Match	77,000	77,000
Unincorporated Community Matching Grants (AS 17.05.020)			
AP Arctic Village Bulk Fuel Tank Farm/Phase II (ED 16)	100% Union Match	20,000	20,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 36 Rural Interior • • •

Project	1000 United Mich	Gov Amd	Senate	Gov Amd - Senate	
		Comparison			
AP Beaver Construction Management for Multi-Purpose Building (ED 36)		25,000	25,000		
	1000 United Mich	25,000	25,000		
AP Birch Creek Community Health Center Improvements (ED 36)		25,000	25,000		
	1000 United Mich	25,000	25,000		
AP Central Computer with Visual Access for Use by Public (ED 36)		10,000	10,000		
	1000 United Mich	10,000	10,000		
AP Central Finish Interior of Addition to Museum (ED 36)		8,000	8,000		
	1000 United Mich	8,000	8,000		
AP Central Landscaping of Museum Road and Parking Lot (ED 36)		7,000	7,000		
	1000 United Mich	7,000	7,000		
AP Chelystain New Office Building (ED 36)		25,000	25,000		
	1000 United Mich	25,000	25,000		
AP Chistochina Water Building Repairs/Emergency Medical Services Shed (ED 36)		25,000	25,000		
	1000 United Mich	25,000	25,000		
AP Chitina Pedestrian Pathway (ED 36)		25,000	25,000		
	1000 United Mich	25,000	25,000		
AP Copper Center Water/Sewer Construction Project (ED 36)			52,711	52,711	100.0%
	1000 United Mich		52,711	52,711	100.0%
AP Crooked Creek Equipment Repairs (ED 36)		25,000	25,000		
	1000 United Mich	25,000	25,000		
AP Dot Lake Recreational Facilities Upgrade (ED 36)		19,950	19,950		
	1000 United Mich	19,950	19,950		
AP Dot Lake Services Community Building (ED 36)		27,710	27,710		
	1000 United Mich	27,710	27,710		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 16 Rural Interior • • •

Project		Gov. Aid	Single	Gov. Aid - Senate	
				Completion	
AJ Eagle Village Purchase Hauling Vehicle (Garbage) (ED 16)	1000 Utility Equip.	9,996	9,996		
AJ Eagle Village Renovation of Community Hall (ED 16)	1000 Utility Equip.	15,000	15,000		
AJ Franconville Multiuse Community Center (ED 16)	1000 Utility Equip.	25,000	25,000		
AJ Four Mile Road Road Stabilization (ED 16)	1000 Utility Equip.	25,000	25,000		
AJ Front Section - Circle Community Facilities and Equipment (ED 16)	1000 Utility Equip.		70,000	70,000	100%
AJ Front Section - Lake Winnebago Community Facilities and Equipment (ED 16)	1000 Utility Equip.		25,000	25,000	100%
AJ Front Section - Northway Community Hall Renovation (ED 16)	1000 Utility Equip.		25,000	25,000	100%
AJ Orleans Office Building (ED 16)	1000 Utility Equip.	25,000	25,000		
AJ Peely Lake Clinic and Office Building Renovation (ED 16)	1000 Utility Equip.		25,000	25,000	100%
AJ Lion Village Electrification (ED 16)	1000 Utility Equip.	50,000	50,000		
AJ Masley Mt. Springs Multipurpose Community Facility (ED 16)	1000 Utility Equip.	25,000	25,000		
AJ Monticello Equipment Lease Payments (ED 16)	1000 Utility Equip.	20,000	20,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 16 Rural Interior • • •

PROJECT	Qov. And	Senate	Gov. And - Senate	
			Completion	
AP Ninto Multipurpose Building (ED 16)	50,000	50,000		
1000 Units (Wish)	50,000	50,000		
AP Rampart Washeteria/Laundromat/Watering Point (ED 16)	25,000	25,000		
1000 Units (Wish)	25,000	25,000		
AP Red Devil Community Health Clinic Building (ED 16)	25,000	25,000		
1000 Units (Wish)	25,000	25,000		
AP Sierra Community Center/Office Construction and Equipment (ED 16)		25,100	25,100	100%
1000 Units (Wish)		25,100	25,100	100%
AP Sierra League Distance Learning/Medical Link (ED 16)	25,000	25,000		
1000 Units (Wish)	25,000	25,000		
AP Sleetmute Multipurpose Building (ED 16)	10,000	10,000		
1000 Units (Wish)	10,000	10,000		
AP Sleetmute Road (ED 16)	10,000	10,000		
1000 Units (Wish)	10,000	10,000		
AP Stevens Village Restoration Upgrade (ED 16)	25,000	25,000		
1000 Units (Wish)	25,000	25,000		
AP Stinky River Road (ED 16)	20,000	20,000		
1000 Units (Wish)	20,000	20,000		
AP Takuana - Takuana Community Association Utility Office/Lodge (ED 16)	20,000	20,000		
1000 Units (Wish)	20,000	20,000		
AP Tanacross Solid Waste Disposal Site Improvement (ED 16)		20,000	20,000	100%
1000 Units (Wish)		20,000	20,000	100%
AP Tullin Community Election Site Upgrade (ED 16)	20,000	20,000		
1000 Units (Wish)	20,000	20,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 16 Rural Interior • • •

PROJECT		Gov. Amd	Senate	Gov. Amd - Senate	
				COMPARISON	
AP Tot Rescue Truck (ED 16)		25,000	25,000		
	1000 Utilty Mech	25,000	25,000		
AP Vanette Multipurpose Building (ED 16)		26,793	26,793		
	1000 Utilty Mech	26,793	26,793		
AP Wiseman Flood Dike/Levy Repair - Wiseman Creek (ED 16)		12,500	12,500		
	1000 Utilty Mech	12,500	12,500		
AP Wiseman Purchase for Community Center (Land/ Equipment) (ED 16)		12,500	12,500		
	1000 Utilty Mech	12,500	12,500		
••• Total Election District Expenditures					
••• Total Election District Funding					
	Federal Funds	20,175,000	20,175,000		
	General Funds	6,459,300	6,428,800	30,500	00
	Total Funds	26,634,300	26,603,800	30,500	00

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 17 Arctic Slope/Northwest • • •

Project		Gov And - Senate	
		Gov And	Senate
Department of Education			
Grants to Named Recipients (AS 17.05.116)			
AD Northwest Arctic Borough School District -		800,000	800,000
Nourvik Sewer and Foundation Repairs (ED 37)	1006 Gen Fund	800,000	800,000
Department of Environmental Conservation			
Village Safe Water Grants			
AL City of Selkirk - Piped Water and Gravity		667,500	667,500
Sewer (ED 37)	1006 Gen Fund	667,500	667,500
AL City of Deering - Water and Sewer Project,		610,000	610,000
Phase III (ED 37)	1006 Gen Fund	610,000	610,000
AL City of Selkirk - Piped Water and Sewer,		617,500	617,500
Phase III (ED 37)	1006 Gen Fund	617,500	617,500
AL City of Anaktuvuk Pass - Piped Water and		375,000	375,000
Sewer, Phase II (ED 37)	1006 Gen Fund	375,000	375,000
AL City of Nourvik - Water and Sewer to its		337,500	337,500
Rimco (ED 37)	1006 Gen Fund	337,500	337,500
AL City of Sotkovek - Water Plant Improvements		200,000	200,000
(ED 37)	1006 Gen Fund	200,000	200,000
AL City of Atkasook - Piped Water and Sewer,		375,000	375,000
Phase II (ED 37)	1006 Gen Fund	375,000	375,000
AL City of Ambler - Water and Sewer Upgrade for		50,000	50,000
Ten Rimco (ED 37)	1006 Gen Fund	50,000	50,000
AL City of Sotkovek - Water and Sewer Project,		375,000	375,000
Phase III (ED 37)	1006 Gen Fund	375,000	375,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 17 Arctic Slope/Northwest * * *

Project		Gov Amd - Senate			
		Gov Amd	Senate	Comparison	
AL City of Point Hope - Piped Water/Sewer, Phase II (ED 17)	1004 Gen Fund	475,000	475,000		
AL City of Nainwright - Wastewater Design and Construction (ED 17)	1006 Gen Fund	1,375,000	1,185,000	-190,000	-13.8%
		1,375,000	1,185,000	190,000	13.8%
Department of Natural Resources					
AP North Slope Lease Tracts Contaminated Site Assessment/Remediation Design (ED 17)	1052 Oil/Mar Fd	211,400	211,400		
		211,400	211,400		
Department of Transportation/Public Facilities					
AP Deadhorse Motel Pad Contaminated Site Assessment/Remediation (ED 17)	1052 Oil/Mar Fd	82,000	82,000		
		82,000	82,000		
Surface Transportation Program					
AL Selavik Boardwalk Improvements (ED 17)	1002 Fed Digits	160,000	160,000		
		160,000	160,000		
AL Uelen Sanitation Road Improvements (ED 17)	1002 Fed Digits	170,000	170,000		
		170,000	170,000		
Aviation Program					
AL Deadhorse ABFF Building Construction (ED 17)	1002 Fed Digits	500,000	500,000		
		500,000	500,000		
AL Eiana Runway & Apron Resurfacing (ED 17)	1002 Fed Digits	120,000	120,000		
		120,000	120,000		
AL Wooruk Airport Rehabilitation (ED 17)	1002 Fed Digits	1,500,000	1,500,000		
		1,500,000	1,500,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 37 Arctic Slope/Northwest • • •

<u>Project</u>		<u>Gov. Aid</u>	<u>Senate</u>	<u>Gov. Aid - Senate Comparison</u>	
AL Selawik Safety Area Reconstruction & Lighting (ED 37)	1002 Fed. Grants	1,400,000	1,400,000		
		1,400,000	1,400,000		
AL Shungnak Runway Expansion & Repurfacing (ED 37)	1002 Fed. Grants	500,000	500,000		
		500,000	500,000		
Municipal Capital Matching Grants (AE 37 06 010)					
AP Ambler Dump Improvements (ED 37)		25,000	25,000		
	1007 Match Match	25,000	25,000		
AP Ambler Lagoon Upgrade (ED 37)		25,000	25,000		
	1007 Match Match	25,000	25,000		
AP Anaktuvuk Pass Bed and Breakfast (ED 37)		25,000	25,000		
	1007 Match Match	25,000	25,000		
AP Atkasook Community Center Structural Repairs and Improvements Acquisitions (ED 37)		75,000	75,000		
	1007 Match Match	75,000	75,000		
AP Barrow New Playground Development (ED 37)		106,123	106,123		
	1007 Match Match	106,123	106,123		
AP Bethel City Office and Clinic Renovation (ED 37)		26,700	26,700		
	1007 Match Match	26,700	26,700		
AP Booring Industrial Park (ED 37)		25,000	25,000		
	1007 Match Match	25,000	25,000		
AP Front Section - Dickson Community Facilities and Equipment (ED 37)			25,000	25,000	100.0%
	1007 Match Match		25,000	25,000	100.0%
AP Front Section - Maligut Community Facilities and Equipment (ED 37)			25,000	25,000	100.0%
	1007 Match Match		25,000	25,000	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 17 Arctic Slope/Northwest • • •

Project	Gov. Amt.	Senate	Gov. Amt. - Senate	
			Comparison	
AP Front Section - Meadwright Community Facilities and Equipment (ED 17)	100% Match	25,000	25,000	100.0%
AP Ektovik Community Building Plumbing Upgrade (ED 17)	100% Match	25,000	25,000	100.0%
AP Eiana Equipment Repairs (ED 17)	100% Match	25,000	25,000	100.0%
AP Eiveline Planning and Design for Relocation of Community (ED 17)	100% Match	25,000	25,000	100.0%
AP Eubuk Community Facilities and Equipment (Village Public Safety Office) (ED 17)	100% Match	25,000	25,000	100.0%
AP Kotsabue Old City Hall Building and Jail Renovation (ED 17)	100% Match	73,900	73,900	100.0%
AP Muvvik New Recreation Center (ED 17)	100% Match	25,000	25,000	100.0%
AP North Slope Borough Thermal Oxidation System (ED 17)	100% Match	66,421	66,421	100.0%
AP Northwest Arctic Borough Consortium Library Preparation (ED 17)	100% Match	25,000	25,000	100.0%
AP Point Hope Recreation Center (ED 17)	100% Match	26,705	26,705	100.0%
AP Selawik Firefighting Rapid Response System (ED 17)	100% Match	25,676	25,676	100.0%
AP Shishmaref Heavy Equipment/Fire Department Equipment (ED 17)	100% Match	25,000	25,000	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 37 Arctic Slope/Northwest • • •

Project		Gov And - Senate		Competition	
		Gov And	Senate		
AP Shungnak Dumpsite Fencing (ED 37)		25,000	25,000		
	IGBT Mini Match	25,000	25,000		
AP Wales Furnish New Clinic (ED 37)		25,000	25,000		
	IGBT Mini Match	25,000	25,000		
*** Total Election District Expenditures					
*** Total Election District Funding					
	Federal Funds	6,550,000	6,550,000		
	General Funds	5,060,700	5,470,700	170,000	1.5%
	Other Funds	1,017,015	1,016,015	25,000	2.4%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 18 Home/Morton Bound • • •

Project		Gov And - Senate	
		Gov And	Senate
Department of Education			
Grants to Named Recipients (AS 17 05 16)			
AP Lower Eushkwin School District - Newton Elementary School Addition (ED 18)	1004 Gen Fund	5,000,000	5,000,000
Department of Environmental Conservation			
Village Safe Water Grants			
AL City of Aleknagik - Design and Construction, Piped Water and Sewer, Phase II (ED 18)	1007 I/A 4411a	1,100,000	1,100,000
AL City of Hoonah Bay - Sewage Lagoon, Phase II (ED 18)	1007 I/A 4411a	450,000	450,000
AL City of Mountain Village - Water/Sewer Improvements, Phase III (ED 18)	1008 Gen Fund	506,000	506,000
AL City of St. Michael - Vacuum Sewer, Phase III (ED 18)	1004 Gen Fund	421,400	421,400
AL City of Kotlik - Community Pump and Haul System, Phase II (ED 18)	1004 Gen Fund	614,700	614,700
AL City of Sarovonga - Piped Water and Sewer, Phase IV (ED 18)	1004 Gen Fund	250,000	250,000
AL City of Umanak - Water Storage Extension (ED 18)	1004 Gen Fund	242,500	242,500
AL City of Teller - Piped Water and Sewer, Phase I (ED 18)	1004 Gen Fund	125,000	125,000
AL Tumbler - Flush Tank and Haul/Meter Delivery (ED 18)	1004 Gen Fund	400,500	400,500

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 38 Nome/Morton Sound • • •

Project	Gov Aid	Senate	Gov Aid - Senate
			Comparison
Municipal Matching Grants Program			
AL Nome - Water/Sewer Improvements (ED 38)	2,100,000	2,500,000	
1007 S/A Digts	2,500,000	2,500,000	
Department of Transportation/Public Facilities			
Surface Transportation Program			
AL Emonah Airport Road and Erosion Control (ED 38)	350,000	350,000	
1002 Fed Digts	350,000	350,000	
AL Hooper Bay Sanitation Road Construction (ED 38)	1,500,000	1,500,000	
1003 Fed Digts	1,500,000	1,500,000	
AL Nome City Field Structures (ED 38)	350,000	350,000	
1002 Fed Digts	350,000	350,000	
AL Tokook Bay Solid Waste Site Road Construction (ED 38)	815,000	815,000	
1002 Fed Digts	815,000	815,000	
Aviation Program			
AL Gambell Airport Improvements (ED 38)	5,170,000	5,170,000	
1002 Fed Digts	5,170,000	5,170,000	
AL Nome Apron & Taxiway Rehabilitation (ED 38)	1,900,000	1,900,000	
1002 Fed Digts	1,900,000	1,900,000	
AL Pilot Station Runway Lighting (ED 38)	100,000	100,000	
1002 Fed Digts	100,000	100,000	
AL St Mary's Airport Rehabilitation, Lighting & Resurfacing (ED 38)	900,000	900,000	
1002 Fed Digts	900,000	900,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 18 Nome/Morton Sound • • •

Project		Gov Amd - Senate		
		Gov Amd	Senate	Completed
Municipal Capital Matching Grants (Ac 17 06 010)				
AP Alaskan Community Facilities and Equipment Public Safety Building (ED 18)	1007 Multi Match	10,000	25,000	15,000 150.0%
		10,000	25,000	15,000 150.0%
AP Alaskan Community Facility/Public Safety Building (ED 18)	1007 Multi Match	15,000		-15,000 -100.0%
		15,000		15,000 100.0%
AP Brevig Mission Heavy Equipment Tractor (ED 18)	1007 Multi Match	25,000	25,000	
		25,000	25,000	
AP Chevak City Vehicle (ED 18)		25,000	25,000	
	1007 Multi Match	25,000	25,000	
AP Elm Library Building (ED 18)		25,000	25,000	
	1007 Multi Match	25,000	25,000	
AP Emmonak Roads Improvement (ED 18)		20,500	20,500	
	1007 Multi Match	20,500	20,500	
AP Front Section - Newton Community Facilities and Equipment (ED 18)	1007 Multi Match		25,000	25,000 100.0%
			25,000	25,000 100.0%
AP Front Section - Nighthawk Community Facilities and Equipment (ED 18)	1007 Multi Match		25,000	25,000 100.0%
			25,000	25,000 100.0%
AP Front Section - Tolook Bay Community Facilities and Equipment (ED 18)	1007 Multi Match		25,000	25,000 100.0%
			25,000	25,000 100.0%
AP Front Section - Tunoonak Community Facilities and Equipment (ED 18)	1007 Multi Match		100,441	100,441 100.0%
			100,441	100,441 100.0%
AP Goodell Health Clinic Renovation (ED 18)		25,000	25,000	
	1007 Multi Match	25,000	25,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 18 Home/Morton Sound * * *

Project		Gov And - Senate		
		Gov And	Senate	Competition
AP Golovin City Hall Upgrade (ED 18)		25,000	25,000	
	100% Match Match	25,000	25,000	
AP Hooper Bay Public Safety Equipment (ED 18)			27,026	27,026 100.0%
	100% Match Match		27,026	27,026 100.0%
AP Kotlik Office Renovation (ED 18)		25,000	25,000	
	100% Match Match	25,000	25,000	
AP Kuyuk Upgrade Fuel Tank Farms (ED 18)		25,000	25,000	
	100% Match Match	25,000	25,000	
AP Nehosyuk Cable TV Equipment Purchase (ED 18)			25,000	25,000 100.0%
	100% Match Match		25,000	25,000 100.0%
AP Mountain Village Clinic Renovation (ED 18)		25,116	25,116	
	100% Match Match	25,116	25,116	
AP Home Local Street Improvements and Upgrades (ED 18)		99,916	99,916	
	100% Match Match	99,916	99,916	
AP Sarounga Dump Truck (ED 18)			25,000	25,000 100.0%
	100% Match Match		25,000	25,000 100.0%
AP Scammon Bay Community Building Renovation (ED 18)		25,000	25,000	
	100% Match Match	25,000	25,000	
AP Shaktoulak Septic System Upgrade (ED 18)			25,000	25,000 100.0%
	100% Match Match		25,000	25,000 100.0%
AP Sheldon Point Water/Sewer (ED 18)		25,000	25,000	
	100% Match Match	25,000	25,000	
AP St. Mary's Utility Truck Purchase (ED 18)		25,000	25,000	
	100% Match Match	25,000	25,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 10 Home/Morton Sound * * *

Project		Gov Amd		Senate		Gov Amd - Senate	
						Comparison	
AP St. Michael Washeteria Upgrade (ED 10)		25,000	25,000				
	100% Muni Match	25,000	25,000				
AP Stebbins Community Facility Improvements/ Upgrades (ED 10)		12,500		-12,500	-100.0%		
	100% Muni Match	12,500		12,500	100.0%		
AP Stebbins Community Facility Upgrade, Equipment Repair and Vehicle Purchase (ED 10)			76,710	76,710	100.0%		
	100% Muni Match		76,710	76,710	100.0%		
AP Stebbins Equipment Repair/Upgrade (ED 10)		12,500		-12,500	-100.0%		
	100% Muni Match	12,500		12,500	100.0%		
AP Teller Landfill Upgrade (ED 10)		25,000	25,000				
	100% Muni Match	25,000	25,000				
AP Unalakleet Snow Fence Continuation Along Fovegat Slough - East of Unalakleet (ED 10)		25,970	25,970				
	100% Muni Match	25,970	25,970				
AP White Mountain Road Improvements and Equipment Repair (ED 10)			87,000	87,000	100.0%		
	100% Muni Match		87,000	87,000	100.0%		
Unincorporated Community Matching Grants (AD 17 06 020)							
AP Pitche's Point Village Office/Well Upgrade (ED 10)		25,000	25,000				
	100% Uninc. Match	25,000	25,000				
AP Pitche Point Clinic Water/Sewer Hook-up (ED 10)		25,000	25,000				
	100% Uninc. Match	25,000	25,000				

*** Total Election District Expenditures

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 18 Home/Morton Sound • • •

Project			Gov Amd - Senate	
	Gov Amd	Senate	Comparison	
••• Total Election District Funding				
Federal Funds	11,205,000	11,205,000		
General Funds	7,649,100	7,649,100		
Other Funds	4,627,591	5,049,797	422,206	9.1%

PROJECT FUNDING BY ELECTION DISTRICT - FY07 CAPITAL BUDGET

• • • District 19 Bristol Bay/Detrol • • •

PROJECT		Gov. Amt - Senate	
		Gov. Amt	Senate
Department of Environmental Conservation			
Village Safe Water Grants			
AL Adishak - Piped Water and Sewer System, Phase II (RD 19)	1000 Gov. Fund	500,000	500,000
AL Adishak - Piped Water and Sewer System, Phase I (RD 19)	1000 Gov. Fund	510,000	510,000
AL Adishak - Water Treatment and Sewage Upgrade, Phase I (RD 19)	1000 Gov. Fund	297,070	297,070
AL Lower Kuskokwim School District - Bah School Water and Sewer Line Replacement (RD 19)	1000 Gov. Fund	190,500	190,500
AL Lower Kuskokwim School District - Bah School Water and Sewer Line Replacement (RD 19)	1000 Gov. Fund	199,500	199,500
AL Prigilliget Village - Flush and Sewer System/ Water Delivery (RD 19)	1000 Gov. Fund	491,000	491,000
AL Lower Kuskokwim School District - Almetook School Sewer Line Extension (RD 19)	1000 Gov. Fund	50,100	50,100
AL Lower Kuskokwim School District - Almetook School Sewer Line Extension (RD 19)	1000 Gov. Fund	50,100	50,100
AL City of Detrol - Water and Sewer Extension to 40 PSB Units (RD 19)	1000 Gov. Fund	500,000	500,000
AL City of Detrol - Water and Sewer Extension to 40 PSB Units (RD 19)	1000 Gov. Fund	510,000	510,000
Department of Health and Senior Services			
AL Votom Kuskokwim Health Corporation/State Community Health Services Building Design and Construction (RD 19)	5000 Gov. Fund	7,333,000	7,333,000
AL Votom Kuskokwim Health Corporation/State Community Health Services Building Design and Construction (RD 19)	5000 Gov. Fund	4,777,333	4,777,333
AL Votom Kuskokwim Health Corporation/State Community Health Services Building Design and Construction (RD 19)	5000 Gov. Fund	2,555,667	2,555,667
Department of Transportation/Public Facilities			
Bristol Bay Transportation Program			
AL Bristol Bay Diagnostic Road - RD 19 Rehabilitation (RD 19)	5000 Gov. Fund	4,510,000	4,510,000
AL Bristol Bay Diagnostic Road - RD 19 Rehabilitation (RD 19)	5000 Gov. Fund	4,500,000	4,500,000
AL Bristol Bay Diagnostic Road Construction (RD 19)		200,000	200,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 19 Bristol Bay/Bethel * * *

Project		Gov Amd		Senate	Gov Amd - Senate
				COMPLETION	
	1000 Fed Highw	100,000	100,000		
Ariston Program					
AL Kasilak Airport Relocation (ED 19)		1,220,000	1,220,000		
	1000 Fed Highw	1,220,000	1,220,000		
AL Bethel Runway Lighting Rehabilitation (ED 19)		635,000	635,000		
	1000 Fed Highw	635,000	635,000		
AL Ecologic Runway & Safety Area Rehabilitation (ED 19)		870,000	870,000		
	1000 Fed Highw	870,000	870,000		
AL Eipook Airport Master Plan (ED 19)		320,000	320,000		
	1000 Fed Highw	320,000	320,000		
AL Wapakuk Runway & Apron Rehabilitation (ED 19)		2,800,000	2,800,000		
	1000 Fed Highw	2,800,000	2,800,000		
AL Quinhagak Airport Relocation (ED 19)		6,600,000	6,600,000		
	1000 Fed Highw	6,600,000	6,600,000		
Municipal Capital Matching Grants (AS 17.04.010)					
AP Adak Health Clinic Renovation (ED 19)		57,530	57,530		
	1000 Munic Match	57,530	57,530		
AP Aleknagik North Shore Landfill Relocation (ED 19)		19,040	19,040		
	1000 Munic Match	19,040	19,040		
AP Bethel Ground Building Renovation (ED 19)		109,124	109,124		
	1000 Munic Match	109,124	109,124		
AP Chukotat Construction of New Public Safety Building (ED 19)		25,000	25,000		
	1000 Munic Match	25,000	25,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 19 Bristol Bay/Detbel • • •

Project		Gov. Aid	Senate	Gov. Aid - Senate	
				Completion	
AP Clarke Point Purchase and Installation of New Generator (ED 39)	100% Match	50,000	50,000		
AP Clarke Point Repair of Electrical Distribution Line (ED 39)	100% Match	30,000	30,000		
AP Clarke Point Upgrade Switch Gear (ED 39)	100% Match	30,000	30,000		
AP Dillingham Harbor Shop/Maintenance Building (ED 39)	100% Match	56,232	56,232		
AP Shook Generator/Switching Gear (ED 39)	100% Match	25,000	25,000		
AP Front Section - Hob Community Facilities and Equipment (ED 39)	100% Match		25,000	25,000	100%
AP Front Section - Herigish Community Facilities and Equipment (ED 39)	100% Match		100,000	100,000	100%
AP Goodnews Bay Fire Fighting Equipment (ED 39)	100% Match	25,000	25,000		
AP Eustach Office Equipment (ED 39)	100% Match	25,000	25,000		
AP Eustach Sidewalk Improvements (ED 39)	100% Match	20,000	20,000		
AP Hancock Building Renovation (ED 39)	100% Match	25,000	25,000		
AP Repeat Renovation of Jail/Public Safety Building Interior (ED 39)	100% Match	25,000	25,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 19 Bristol Bay/Bethel • • •

Project	Gov. Aid	Senate	Gov. Aid - Senate	
			Comparison	
AP Napaniak Overhaul John Deere Tractor (ED 19)	22,400	22,400		
1007 Man's Match	22,400	22,400		
AP New Stuyabek Heavy Equipment Building (ED 19)	25,000	25,000		
1007 Man's Match	25,000	25,000		
AP Nunapitchuk Motor Grader (ED 19)	25,000	25,000		
1007 Man's Match	25,000	25,000		
AP Platinum Community Washeteria (ED 19)	25,000	25,000		
1007 Man's Match	25,000	25,000		
AP Quinhagak Clinic Addition (ED 19)	25,000	25,000		
1007 Man's Match	25,000	25,000		
AP Togiak New Loader/Forklift (ED 19)	25,422	25,422		
1007 Man's Match	25,422	25,422		
Unidentified Community Matching Grants (As of 06/20/97)				
AP Ahloobah Repair Ahloobah Turntable (Water, Sewer, Roads) (ED 19)	24,000	24,000		
1000 Unid. Match	24,000	24,000		
AP Front Section - Atkasook Community Facility and Equipment (ED 19)		70,000	70,000	100 0%
1000 Unid. Match		70,000	70,000	100 0%
AP Sigahk House Moving Trailer (ED 19)	25,000	25,000		
1000 Unid. Match	25,000	25,000		
AP Salligook New Powerlines Upgrading Distribution (ED 19)	25,000	22,500	0,500	20 0%
1000 Unid. Match	25,000	22,500	0,500	20 0%
AP Salligook House (ED 19)		25,000	25,000	100 0%
1000 Unid. Match		25,000	25,000	100 0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 35 Bristol Bay/Bethel * * *

Project	Gov And	Senate	Gov And - Senate	
			Completion	
AP Kongiganak Office Upgrade (ED 35)	11,000	11,000		
1000 Utilty Mech	11,000	11,000		
AP Kongiganak Washeteria (ED 35)	14,000	14,000		
1000 Utilty Mech	14,000	14,000		
AP Kwigillingah Relocation Project (ED 35)	20,000	25,000		
1000 Utilty Mech	25,000	25,000		
AP Oscarville Park Pool Tanks/Remodel Clinic to Jail/Removal of Community Building (ED 35)		25,000	25,000	100.0%
1000 Utilty Mech		25,000	25,000	100.0%
AP Tututulikah Tractor Purchase (ED 35)		24,000	24,000	100.0%
1000 Utilty Mech		24,000	24,000	100.0%
AP Twin Hills Office Completion (ED 35)	25,000	25,000		
1000 Utilty Mech	25,000	25,000		
AP Twin Hills Pumphouse Building Repair (ED 35)	25,000	25,000		
1000 Utilty Mech	25,000	25,000		
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds	24,588,000	24,588,000		
General Funds	1,037,000	1,037,000		
Other Funds	800,000	1,102,000	292,000	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 10 Aleutians • • •

Project		Gov Amd - Senate		Comparison
		Gov Amd	Senate	
Department of Education				
Grants to Nannl Recipients (AS 17 05 116)				
AP Pribilof Island School District - St. Paul		160,600	160,600	
School Recovery of Funds for Asbestos	1001 Gen Fund	160,600	160,600	
Removal (ED 45)				
Department of Environmental Conservation				
Village Safe Water Grants				
AL Igiugik - Community Water and Sewer System		125,000	125,000	
Completion (ED 48)	1006 Gen Fund	125,000	125,000	
AL City of Kodiak - Solid Waste Project		140,500	140,500	
(ED 48)	1006 Gen Fund	140,500	140,500	
AL City of Egegik - Landfill and Incinerator		275,000	275,000	
Project (ED 48)	1006 Gen Fund	275,000	275,000	
Municipal Matching Grants Program				
AL Uналаака Landfill, Phase I Development		1,000,000	1,000,000	
(ED 48)	1006 Gen Fund	1,000,000		1,000,000 100 SA
	1007 I/A 8/10		1,000,000	1,000,000 100 SA
AL Sing Cove - Delta Creek Water Development		2,100,000	2,100,000	
Project (ED 48)	1006 Gen Fund	2,100,000		2,100,000 100 SA
	1007 I/A 8/10		2,100,000	2,100,000 100 SA
Department of Transportation/Public Facilities				
AP Uналаака New Boat Harbor Design (ED 48)		500,000	500,000	
	1006 Gen Fund	500,000	500,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • • District 40 Aleutians • • • •

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
Surface Transportation Program			
AL Iliamna-Noodin Road Construction (ED 40)	5,000,000	5,000,000	
100% Fed Right	5,000,000	5,000,000	
Aviation Program			
AL South Naknek Crosswind Runway Construction (ED 40)	1,225,000	1,225,000	
100% Fed Right	1,225,000	1,225,000	
Municipal Capital Matching Grants (AS 17 06 010)			
AP Adutan Water System and Hydrant Replacement, Repair, and Upgrade (ED 40)	25,000	25,000	
100% Match	25,000	25,000	
AP Aleutians East Borough Nelson Lagoon Dock and Boat Ramp Construction (ED 40)	25,000	25,000	
100% Match	25,000	25,000	
AP Atka Ambulance/Equipment Storage Building (ED 40)	25,000	25,000	
100% Match	25,000	25,000	
AP Bristol Bay Borough Naknek Village Road Improvements (ED 40)	152,010	152,010	
100% Match	152,010	152,010	
AP Chignik Dock Construction (ED 40)	25,000	25,000	
100% Match	25,000	25,000	
AP Cold Bay Dock Electrification (ED 40)	25,000	25,000	
100% Match	25,000	25,000	
AP Egegik Solid Waste Landfill/Incinerator/ Garbage Truck (ED 40)	25,000	25,000	
100% Match	25,000	25,000	
AP Falco Pass City Shop Building Construction (ED 40)	25,000	25,000	
100% Match	25,000	25,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 10 Aleutians * * *

Project		Gov And - Senate		Comparison	
		Gov And	Senate		
AD Front Section - Mundalton Community Facilities and Equipment (ED 40)	1007 Multi Match		25,000	25,000	100.0%
			25,000	25,000	100.0%
AD King Cove Pedestrian Walkway (ED 40)	1007 Multi Match	26,211	26,211		
		26,211	26,211		
AD Lake and Peninsula Borough Water, Sewer and Landfill Projects (ED 40)	1007 Multi Match	25,612	25,612		
		25,612	25,612		
AD Newhalen Clinic Minivan (ED 40)	1007 Multi Match	25,000	25,000		
		25,000	25,000		
AD Pilot Point VPSO Housing Phase II (ED 40)	1007 Multi Match	25,000	25,000		
		25,000	25,000		
AD Port Menden Community and Office Building (ED 40)	1007 Multi Match		25,000	25,000	100.0%
			25,000	25,000	100.0%
AD Saint George Harbormaster/Public Safety Building (ED 40)	1001 Multi Match	25,000	25,000		
		25,000	25,000		
AD Saint Paul Old Town Sewer Main Upgrade (ED 40)	1001 Multi Match	25,000	25,000		
		25,000	25,000		
AD Sand Point City Maintenance Facility (ED 40)	1001 Multi Match	26,022	26,022		
		26,022	26,022		
AD Unalaska Pedestrian Trail Phase IV (ED 40)	1001 Multi Match	102,516	102,516		
		102,516	102,516		
Unincorporated Community Matching Grants (AG 31 26 27)					
AD Wialachi Building Purchase/Repairs (ED 40)	1000 Uninc Match	70,000	70,000		
		70,000	70,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • • District 10 Aleutians • • • •

Project			Gov Amd - Senate	
	<u>Gov Amd</u>	<u>Senate</u>	<u>Competition</u>	
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal funds	6,225,000	6,225,000		
General Funds	5,109,100	1,409,100	1,900,000	-71.51
Other Funds	607,756	6,617,756	1,950,000	576.14

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov And - Senate		Comparison	
		Gov And	Senate		
Department of Administration					
AP Division of Information Services Data Network Modernization (ED 99)	1001 Info Svc	150,000	150,000		
AP Division of Information Services High Speed Printers Replacement (ED 99)	1001 Info Svc	10,000	10,000		
Department of Commerce and Economic Development					
AP Economic Development Matching Grant Program (ED 99)	1006 Gen Fund	400,000	220,000	-180,000	-45.0%
AP Four Dam Pool Divestiture (ED 99)	1020 Corp Buys	725,000	725,000		
AP Front Section - Selected Rural Development Initiative Fund Assets to AIDEA (ED 99)	1061 Rural Inv	650,000	650,000		
Department of Community & Regional Affairs					
AP Rural Power System Upgrades/Alaska Rural Energy Initiative (ED 99)	1028 Gen Fund	600,000	500,000	-100,000	-17.5%
AP Need Start Facilities Renovations and Improvements (ED 99)	1006 Gen Fund	50,000	50,000		
AP Federal Receipts for Energy Projects (ED 99)	1009 Fed Buys	1,000,000	1,000,000		
AP Rural Development Grants (ED 99)	1002 Fed Buys	1,200,000	1,200,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov And - Senate		
		Gov And	Senate	Completion
	3007 I/A Rpts	800,000	800,000	
AP Community Block Grants (ED 99)		9,000,000	9,000,000	
	3002 Fed Rpts	9,000,000	9,000,000	
AP Front Section - Recapitalisation of the Rural Development Initiative Fund (ED 99)		650,000	650,000	
	3004 Gen Fund	650,000	650,000	100.0%
	3022 Corp Rpts		650,000	100.0%
AP Rural Utility Business Assistance (ED 99)			225,000	100.0%
	3004 Gen Fund		225,000	100.0%
AP Aboveground Storage Tank Grants Program (ED 99)		1,400,000	1,400,000	
	3004 Gen Fund	1,400,000	1,400,000	100.0%
	3052 Oil/Mar F3		1,400,000	100.0%
Grants to Named Recipients (AC 17 05 314)				
AP Alaska Craftsman Home Program (ED 99)			100,000	100.0%
	3007 I/A Rpts		100,000	100.0%
AP Energy Rated Homes of Alaska (ED 99)			100,000	100.0%
	3007 I/A Rpts		100,000	100.0%
Enginment of Collections				
AP Deferred Maintenance (ED 99)		1,500,000	1,000,000	66.6%
	3004 Gen Fund	1,500,000	1,000,000	66.6%
AP Community Jails (ED 99)		110,000	110,000	100.0%
	3004 Gen Fund	110,000	110,000	100.0%
AP Management Information System Development (ED 99)			200,000	100.0%
	3002 Fed Rpts		200,000	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - 1997 CAPITAL BUDGET

* * * * Statewide (99) * * *

Gov. And Senate
 Gov. And - Senate
 Commission

PROJECTS

Department of Education	1007 Public Library Construction Grants (ED 99)	1007 Fed Right	140,000	140,000	140,000	140,000
Department of Environmental Conservation	AT CIP Project Administration (ED 99)	1008 Gen Fund	1,097,100	933,500	-163,600	-14,94
	Village Safe Water Grants			911,500	-143,400	14 93
AT Civic Sanitation Facilities Improvements (ED 99)		1008 Gen Fund	333,000	333,000		
	Operation and Maintenance Capacity			375,000	375,000	
	Development (ED 99)	1009 C/P Match	330,000	330,000	-130,000	-100 04
AT Engineering/Ferability Studies (ED 99)		1008 Gen Fund	947,600	947,600		
		1007 1/4 Right	441,100	500,500	-159,000	52 84
		1007 1/4 Right	500,500	500,500	500,000	100 04
AT Federal Sewerage Grants (from Environmental Protection Agency (ED 99)		1007 Fed Right	13,000,000	13,000,000	13,000,000	
Other Capital Projects						
AT Statewide Emergency Response Communications System Completion (ED 99)		1002 District 93	100,000	100,000		
				100,000		
Investment of Cash and Cash						
AT Statewide Facilities Repair, Maintenance and Replacement (ED 99)		1008 Gen Fund	400,000	400,000		
				400,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AP Commercial Fisheries Vessel and Aircraft Repair and Maintenance (ED 99)	1404 Gen Fund	425,000	425,000		
		425,000	425,000		
AP Replace and Enhance Salmon Escapement Count Systems (ED 99)	1404 Gen Fund	100,000	200,000	-100,000	-33.3%
		100,000	200,000	100,000	33.3%
AP Statewide Recreational Boating and Sport Fish Access Projects (ED 99)	1002 Fed Dept	1,700,000	1,700,000		
	1024 Fish/Game	1,275,000	1,275,000		
		425,000	425,000		
AP Anchorage Regional Office Animal Autopsy Laboratory Construction (ED 99)	1002 Fed Dept	110,000	110,000		
	1024 Fish/Game	82,500	82,500		
		27,500	27,500		
AP Sport Fish Hatchery Repair, Renovation and Maintenance (ED 99)	1024 Fish/Game	150,000		-150,000	-100.0%
		150,000		150,000	100.0%
AP Development of Educational Materials and Programs - Avoiding Conflicts with Bears (ED 99)	1002 Fed Dept	100,000		-100,000	-100.0%
	1024 Fish/Game	115,000		115,000	100.0%
		15,000		15,000	100.0%
AP Assert and Protect State's Rights (ED 99)	1004 Gen Fund		200,000	200,000	100.0%
	1024 Fish/Game		200,000	200,000	100.0%
AP Duffed/Sharp Tailed Grouse Transplant/Habitat Enhancement Projects - Kenai Peninsula/Delta Region/Copper River and Sustine Valleys (ED 99)	1024 Fish/Game		200,000	200,000	100.0%
			200,000	200,000	100.0%
AP Crocker's Refuge Watershed Enhancement (ED 99)	1024 Fish/Game		250,000	250,000	100.0%
			250,000	250,000	100.0%
AP Alaska Fur Market/Hunting Promotion - Video Development and Production and Trapper/Hunter Education Material/Bulletin (ED 99)	1024 Fish/Game		240,000	240,000	100.0%
			240,000	240,000	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

Project		Gov. And		Senate	
		Gov. And	Senate	Gov. And	Senate
Department of Military and Veterans Affairs					
AP Statewide Inferred Maintenance (ED 99)		100,000	250,000	-50,000	-10.7%
	1226 Gov Fund	115,000	250,000	50,000	16.7%
AP Scheduled Renewal and Replacement (ED 99)		175,000	225,000	-50,000	-28.6%
	1204 Gov Fund	175,000	225,000	50,000	28.6%
Department of Natural Resources					
AP State Land Status Geographic Information System (ED 99)		150,000	200,000	-100,000	-50.0%
	1226 Gov Fund	150,000	200,000	50,000	25.0%
AP Airborne Geophysical/Geological Mineral Inventory (ED 99)		200,000		-100,000	-50.0%
	1226 Gov Fund	200,000		200,000	100.0%
AP Oil and Gas Royalty Accounting System Improvements (ED 99)		100,000	100,000		
	1226 Gov Fund	100,000	100,000		
AP State Parks Emergency Repairs and Maintenance (ED 99)		250,000	250,000	-50,000	-20.0%
	1226 Gov Fund	250,000	250,000	50,000	20.0%
AP Coalbed Methane Resource Investigation - Power Generation in Rural Alaska (ED 99)		400,000	450,000		
	1226 Gov Fund	400,000	450,000		
AP Land and Water Conservation Fund Outdoor Recreation Facilities Grants (ED 99)		250,000	250,000		
	1226 Gov Fund	250,000	250,000		
AP National Historic Preservation Fund Grants (ED 99)		400,000	400,000		
	1226 Gov Fund	400,000	400,000		
AP Trans National Recreational Trails Grant Project (ED 99)		170,000	170,000		
	1226 Gov Fund	170,000	170,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project	Gov. Fund	Senate	Gov. Fund - Senate	
			Completion	
AJ Aerial Magnetic Survey - Southwestern Alaska (ED 99)	100% Gov. Fund	200,000	200,000	100.0%
AJ Airborne Geophysical/Geological Mineral Inventory, Collinsville/Petersville/Dyer Chulitna (ED 99)	100% Gov. Fund	400,000	400,000	100.0%
AJ Airborne Geophysical/Geological Mineral Inventory, Manley/Tofly/Birangood (ED 99)	100% Gov. Fund	200,000	200,000	100.0%
Department of Public Safety				
AJ Statewide Facilities Maintenance and Code Upgrade (ED 99)	100% Gov. Fund	650,000	650,000	
AJ Division of Motor Vehicles Rollout Machine Deployment (ED 99)	100% Gov. Fund	150,000	125,000	83.3%
AJ Fish and Wildlife Protection Aircraft/Vessel Repair and Maintenance (ED 99)	100% Gov. Fund	750,000	750,000	
AJ Fish and Wildlife Protection Enforcement Vessel (ED 99)	100% Fish/Wildlife	4,100,000	4,100,000	
AJ Motor Vehicle License Plates (ED 99)	100% Gov. Fund	100,000	100,000	100.0%
AJ Alaska State Trooper Equipment (ED 99)	100% Gov. Fund	175,000	175,000	100.0%
AJ Alaska Public Safety Information Network Maintenance (ED 99)	100% Gov. Fund	95,000	95,000	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov And - Senate		Commitment	
		Gov And	Senate		
Department of Revenue					
AJ Alaska Student Loan Program Computer System Maintenance (ED 99)	1622 Comp Equip	196,500	196,500		
AJ Federal Case Registry of Child Support Orders (ED 99)	1622 Fed Equip	350,000	350,000	-150,000	-30.0%
	1621 O/R Match	170,000	20,000	150,000	00.0%
AJ Automated Work Flow Processing (ED 99)	1622 Fed Equip	300,200	418,200	-150,000	-25.5%
	1621 O/R Match	100,200	100,200		
	1621 O/R Match	200,000	50,000	150,000	-15.0%
AJ Permanent Fund Dividend Division New Data Processing System Phase 2 (ED 99)	1654 PFD Fund	250,000	250,000		
AJ Permanent Fund Dividend Division History Correction (ED 99)	1654 PFD Fund	31,600	31,600		
AJ Permanent Fund Dividend Division Operations Enhancement (ED 99)	1654 PFD Fund	60,400	60,400		
AJ Standalone LAN Topology and Upgrade Wiring (ED 99)	1620 PFD Equip	65,700	65,700		
	1620 PFD Equip	26,100	26,100		
	1620 PFD Equip	39,600	39,600		
Permanent Fund Capitalization					
AJ Integrated Management Information and Portfolio Accounting System - Alaska Permanent Fund Corporation (ED 99)	1622 Comp Equip	573,000	573,000		
AJ Prepare New Office Space for Occupancy - Alaska Permanent Fund Corporation (ED 99)	1622 Comp Equip	107,700	107,700		

PROJECT FINDING BY ELECTION DISTRICT - F797 CAPITAL BUDGET

*** Statewide (99) ***

Project	Gov And		Senate		Gov And - Senate	
					Competition	
AP Video Conference System Upgrade - Alaska Permanent Fund Corporation (ED 99)	1977 Corp Bgts	80,000	80,000	80,000		
Alaska Housing Finance Corporation Projects						
AP Low-Income Rehabilitation (ED 99)	1977 Fed Bgts	10,352,000	6,500,000	-3,852,000	-36.9%	
	1977 Fed Bgts	1,800,000	1,800,000			
	1977 Corp Bgts	4,550,000	4,700,000	-1,500,000	-33.3%	
AP Supplemental Housing Development Program (ED 99)	1977 Corp Bgts	10,215,000	7,000,000	-3,215,000	-31.4%	
AP DRC Housing Sanitation Program (ED 99)	1977 Corp Bgts	7,010,000	15,116,000	8,086,000	115.6%	
	1977 Corp Bgts	7,010,000	15,116,000	8,086,000	115.6%	
AP Environmental Cleanup/Maintenance (ED 99)	1977 Corp Bgts	1,000,000	500,000	-500,000	-50.0%	
	1977 Corp Bgts	1,000,000	500,000	-500,000	-50.0%	
AP Senior and Statewide Deferred Maintenance (ED 99)	1977 Fed Bgts	4,036,000	2,000,000	-2,036,000	-50.5%	
	1977 Fed Bgts	1,000,000	1,000,000			
	1977 Corp Bgts	3,026,000	1,000,000	-2,026,000	-67.3%	
AP Senior Citizens Housing Development Program (ED 99)	1977 Corp Bgts	3,387,000	1,750,000	-1,637,000	-48.3%	
	1977 Corp Bgts	1,587,000	1,750,000	1,613,000	102.2%	
AP Homeless Assistance Program (ED 99)	1977 Corp Bgts	1,200,000	250,000	-950,000	-79.2%	
	1977 Corp Bgts	1,200,000	250,000	-950,000	-79.2%	
AP MCD Comprehensive Grant Program (ED 99)	1977 Fed Bgts	3,321,800	3,321,800			
	1977 Fed Bgts	1,521,800	1,521,800			
AP MCD Federal MCD Grant (ED 99)	1977 Fed Bgts	3,730,000	3,730,000			
	1977 Fed Bgts	1,000,000	1,000,000			
	1977 Corp Bgts	2,730,000	2,730,000			
AP Federal Competitive Grants (ED 99)		4,000,000	4,000,000			

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov Amt	Senate	Gov Amt - Senate	
				Comparison	
	1002 Fed Rcpts	1,000,000	1,000,000		
	1022 Corp Rcpts	1,000,000	1,000,000		
AP Federal Competitive Grants - Public Housing (ED 99)		1,000,000	1,000,000		
	1002 Fed Rcpts	2,500,000	2,500,000		
	1022 Corp Rcpts	500,000	500,000		
AP Energy Conservation Retrofit (ED 99)		500,000	450,000	-50,000	-10.0%
	1022 Corp Rcpts	500,000	450,000	50,000	10.0%
AP DRES Beneficiary and Special Needs Housing Program (ED 99)		1,250,000		-1,250,000	-100.0%
	1022 Corp Rcpts	1,250,000		1,250,000	100.0%
AP Stripper Well Oil Overcharge (ED 99)		3,000,000	3,000,000		
	1002 Fed Rcpts	1,000,000	1,000,000		
AP Other Competitive Grants (ED 99)		500,000		-500,000	-100.0%
	1022 Corp Rcpts	500,000		500,000	100.0%
AP AKFC Computer Mainframe - Renovation (ED 99)		330,000		-330,000	-100.0%
	1022 Corp Rcpts	330,000		330,000	100.0%
AP AKFC Telephone System Replacement (ED 99)		100,000	100,000	-80,000	-20.0%
	1022 Corp Rcpts	100,000	100,000	80,000	20.0%
AP Pre-Development Grant (ED 99)		500,000		-500,000	-100.0%
	1022 Corp Rcpts	500,000		500,000	100.0%
AP Statewide Housing Needs Assessment Study (ED 99)		100,000		-100,000	-100.0%
	1022 Corp Rcpts	100,000		100,000	100.0%
AP Statewide Research and Testing (ED 99)		100,000		-100,000	-100.0%
	1022 Corp Rcpts	100,000		100,000	100.0%
AP Alaska Coalition on Housing and Homelessness		150,000		-150,000	-100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

Project		Gov Aid	Senate	Gov Aid - Senate	
				Comparison	
(ED 99)	1022 Corp. Rpts	150,000		150,000	100.0%
AP Statewide Housing Forum (ED 99)		60,000		-60,000	-100.0%
	1022 Corp Rpts	60,000		60,000	100.0%
AP Pioneer Homes Renovations, Repairs and Modifications (ED 99)		2,117,400	2,117,400		
	1022 Corp. Rpts	2,117,400	2,117,400		
Department of Transportation/Public Facilities					
Statewide Programs					
AL State Match for Federal-Aid Highways Projects (ED 99)		25,700,000	25,175,000	-525,000	-2.0%
	1001 G/F Match	25,100,000	25,175,000	75,000	1.2%
AL State Match for Federal-Aid Aviation Projects (ED 99)		7,225,000	6,700,000	-525,000	-7.3%
	1001 G/F Match	6,100,000	5,775,000	-325,000	-5.3%
	1007 Int Airport	925,000	925,000		
AL Emergency Federal Projects (ED 99)		5,000,000	5,000,000		
	1002 Fed Rpts	5,000,000	5,000,000		
AL Federal Contingency Funds (ED 99)		15,000,000	15,000,000		
	1002 Fed Rpts	15,000,000	15,000,000		
AL Non-Routine Maintenance (ED 99)		1,000,000	2,750,000	1,750,000	175.0%
	1004 Gen Fund	1,000,000	2,750,000	1,750,000	175.0%
AL State Equipment Fleet Replacement (ED 99)		11,000,000	11,000,000		
	1004 Reg Rpts	11,000,000	11,000,000		
AL Federal Transit Administration Grants (ED 99)		1,270,000	1,270,000		
	1002 Fed Rpts	1,250,000	1,250,000		
	1001 G/F Match	20,000	20,000		
AL Federal Railroad Administration Grants		210,000	210,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov And - Senate		
		Gov And	Senate	Comparison
(ED 99)	1000 Fed Rights	250,000	250,000	
AL Cooperative Reimbursable Projects (ED 99)		11,100,000	11,100,000	
	1000 Fed Rights	6,100,000	6,100,000	
	1077 Gifts/Grant	5,000,000	5,000,000	
AL Engineering Equipment Replacement (ED 99)		1,500,000	1,500,000	
	1041 CIP Rights	1,500,000	1,500,000	
AL Corps of Engineer Match (ED 99)		3,250,000		-3,250,000 -100.0%
	1004 Gen Fund	3,250,000		3,250,000 100.0%
Coastal Engineers Match				
AP Homer Spit Beach Erosion (ED 99)			100,000	100,000 100.0%
	1001 G/F Match		100,000	100,000 100.0%
AP Ouzinkie Harbor Breakwater and Entrance Channel (ED 99)			200,000	200,000 100.0%
	1001 G/F Match		200,000	200,000 100.0%
AP Planning Assistance to States (ED 99)			100,000	100,000 100.0%
	1001 G/F Match		100,000	100,000 100.0%
AP Tote Harbor (ED 99)			612,000	612,000 100.0%
	1001 G/F Match		612,000	612,000 100.0%
Surface Transportation Program				
AL Alaska Marine Highway Passenger Area Upgrade and Refurbishment Program (ED 99)		3,010,000	3,010,000	
	1000 Fed Rights	1,010,000	1,010,000	
AL Alaska Marine Highway System Improvements/Overhaul (ED 99)		1,000,000	4,000,000	3,000,000 300.0%
	1004 Gen Fund	1,000,000	6,000,000	3,000,000 300.0%
AL Alaska Marine Highway System Shipboard SOLAS and Fire Safety Program (ED 99)		7,400,000	7,400,000	
	1000 Fed Rights	7,400,000	7,400,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov Amd - Senate	
		Gov Amd	Senate
AL Alaska Marine Highway System Vessel Compliance Monitoring and Communications (ED 99)	1402 Fed Rcpts	200,000	200,000
AL Alaska Marine Highway System Vessel Rehabilitation (ED 99)	1002 Fed Rcpts	1,000,000	1,000,000
AL Central Region Interstate Maintenance Bridge Repair (ED 99)	1002 Fed Rcpts	500,000	500,000
AL Central Region Pavement Crack Sealing (ED 99)	1002 Fed Rcpts	1,000,000	1,000,000
AL Central Region Pavement Seal Coat/Overlay (ED 99)	1002 Fed Rcpts	1,400,000	1,400,000
AL Denali Highway: MP 21-42 Resurfacing (ED 99)	1002 Fed Rcpts	6,000,000	6,000,000
AL Glenn Highway: MP 36 to 60 Rehabilitation (ED 99)	1002 Fed Rcpts	1,000,000	1,000,000
AL M/V Metanaska Life Boats and Structural Renewal (ED 99)	1002 Fed Rcpts	1,190,000	1,190,000
AL M/V Tutunneha Structural Fire Proofing (ED 99)	1002 Fed Rcpts	500,000	500,000
AL Northern Region Pavement Crack Sealing & Bridge Rehabilitation (ED 99)	1002 Fed Rcpts	1,320,000	1,320,000
AL Northern Region Pavement Seal Coat/Overlay (ED 99)	1002 Fed Rcpts	1,400,000	1,400,000
AL Public Transportation Social Service Van		100,000	100,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • • Statewide (99) • • • •

Project		Gov And		Senate	
		Gov And	Senate	Gov And - Senate	Comparison
AL Northern Region Airports Snow Removal Equipment Building Upgrades (ED 99)	1002 Fed Rcpts	750,000	750,000		
AL Southeast Region Airports Smart Key Security System Purchase (ED 99)	1002 Fed Rcpts	90,000	90,000		
AL Statewide Aviation Preconstruction (ED 99)	1002 Fed Rcpts	7,900,000	7,900,000		
	1027 Int Assst	500,000	500,000		
AL Statewide Aviation System Planning (ED 99)	1002 Fed Rcpts	300,000	300,000		
		100,000	100,000		
University of Alaska					
AP Small Business Development/Procurement and Technical Assistance/Buy Alaska Programs (ED 99)	1006 Gen Fund	400,000	400,000		
AP Systemwide Deferred Maintenance/Code Compliance (ED 99)	1006 Gen Fund	7,000,000	6,125,000	-875,000	-12.5%
		2,600,000	4,125,000	875,000	33.3%
Alaska Court System					
AP Boney Building Code Upgrades (ED 99)	1006 Gen Fund	1,125,000	1,125,000	-100,000	-8.9%
		1,725,000	1,125,000	600,000	34.8%
AP Court System Computer Upgrades/Court Management System (ED 99)	1006 Gen Fund	600,000	400,000	-200,000	-33.3%
		600,000	400,000	200,000	33.3%
AP Emergency Replacement of Court Recording Equipment (ED 99)	1006 Gen Fund	125,000	125,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • • Statewide (99) • • • •

Project			Gov Amd + Senate	
	Gov Amd	Senate	Comparison	
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds	165,100,700	176,414,000	11,313,300	6.7%
General Funds	77,407,700	76,167,670	-1,240,030	-1.6%
Other Funds	71,700,000	60,091,000	-11,609,000	-16.3%

STATEWIDE TOTALS - FY97 CAPITAL BUDGET

* * * * * Summary of All Agencies * * * * *

	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
Statewide Totals	623,820,519	639,052,787	15,232,268	2.4%
Funding Sources:				
1002 Fed Rcpts	333,379,600	356,190,888	22,811,288	6.8%
1003 G/F Match	33,369,400	33,369,400		
1004 Gen Fund	83,704,700	69,230,600	-14,474,100	-17.3%
1007 I/A Rcpts	7,955,000	16,641,000	8,686,000	109.2%
1022 Corp Rcpts	54,143,400	47,431,400	-6,712,000	-12.4%
1024 Fish/Game	5,287,500	6,942,500	1,655,000	31.3%
1026 Hwy Capitl	11,800,000	11,800,000		
1027 Int Airprt	20,542,000	20,542,000		
1029 P/E Retire	26,100	26,100		
1034 Teach Ret	14,100	14,100		
1048 Univ Rcpt	50,200,000	50,200,000		
1050 PFD Fund	375,500	375,500		
1051 Rural Dev	650,000	650,000		
1052 Oil/Haz Fd	465,400	2,065,400	1,600,000	343.8%
1061 CIP Rcpts	1,500,000	1,500,000		
1077 Gifts/Grnt	5,000,000	5,000,000		
1081 Info Svc	380,000	380,000		
1087 Muni Match	13,395,791	14,408,484	1,012,693	7.6%
1088 Uninc Mtch	1,632,028	2,285,415	653,387	40.0%

AGENCY SUMMARY - FY97 CAPITAL BUDGET

Agency	Gov Amd	Senate	Gov Amd	Senate
	Comparison	Comparison		
Department of Administration	380,000	380,000		
Department of Commerce and Economic Development	1,775,000	1,595,000	-180,000	-10.1%
Department of Community & Regional Affairs	14,380,000	14,905,000	525,000	3.7%
Department of Corrections	2,860,000	1,458,388	-1,401,612	-49.0%
Department of Education	7,489,100	7,136,022	-353,078	-4.7%
Department of Environmental Conservation	48,172,000	47,633,400	-538,600	-1.1%
Department of Fish and Game	5,425,000	6,425,000	1,000,000	18.4%
Office of the Governor	16,900,000	16,216,678	-683,322	-4.0%
Department of Health and Social Services	12,751,000	11,751,000	-1,000,000	-7.8%
Department of Labor	2,005,000	2,005,000		
Department of Law		2,600,000	2,600,000	100.0%
Department of Military and Veterans Affairs	4,024,000	3,874,000	-150,000	-3.7%
Department of Natural Resources	2,746,800	3,096,800	350,000	12.7%
Department of Public Safety	5,450,000	5,996,900	546,900	10.0%
Department of Revenue	72,750,800	65,088,800	-7,662,000	-10.5%
Department of Transportation/Public Facilities	349,584,000	372,271,900	22,687,900	6.5%
University of Alaska	57,600,000	56,725,000	-875,000	-1.5%
Alaska Court System	4,500,000	3,200,000	-1,300,000	-28.9%
Municipal Capital Matching Grants (AS 37.06.010)	13,395,791	14,408,484	1,012,693	7.6%
Unincorporated Community Matching Grants (AS 37.06.020)	1,632,028	2,285,415	653,387	40.0%
• • • Capital Budget • • •	623,820,519	619,052,787	15,232,268	2.4%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Administration • • • •

Project		Gov Amt - Senate	
		Gov Amt	Senate
AD Division of Information Services Data		150,010	150,000
Network Modernization (RD 99)	1001 Info Sec	150,010	150,000
AD Division of Information Services High Speed		30,000	30,000
Printer Replacement (RD 99)	1001 Info Sec	30,000	30,000
* Program Total		180,010	180,000
* Total Program Funding	Local Funds	100,000	100,000
*** Direct Agency Requisitions		180,000	180,000
*** Direct Agency Funding	Local Funds	100,000	100,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Commerce and Economic Development • • • •

FUND				Gov And - Senate	
		Gov And	Senate	Comparison	
AJ	Economic Development Matching Grant Program (ID 99)	1004 Gen Fund	1004 Gen Fund	100,000	45.45
AJ	Four Day Pool Divestiture (ID 99)	1722 Corp Fund	1722 Corp Fund		
AJ	Front Section - Selected Rural Development Initiative Fund Assets to ASDA (ID 99)	1751 Rural Dev	1751 Rural Dev		
	* Depreciation Allowance	1,175,000	1,590,000	100,000	10.10
	* Total Program Funding				
	General Funds	400,000	220,000	100,000	45.45
	Other Funds	1,175,000	1,370,000		
***	Total Agency Responsibilities	1,775,000	1,590,000	100,000	11.10
***	Total Agency Funding				
	General Funds	600,000	220,000	100,000	61.10
	Other Funds	1,175,000	1,370,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Community & Regional Affairs * * * *

Project	Gov. And		Senate	
	Gov. And	Senate	Gov. And - Senate	Completion
Grants to Named Recipients (AC 17 01 110)				
AD Alaska Craftsman Home Program (RD 99)		100,000	100,000	100.0%
100% I/A Budget		100,000	100,000	100.0%
AD Energy Related Homes of Alaska (RD 99)		100,000	100,000	100.0%
100% I/A Budget		100,000	100,000	100.0%
• Program Total		200,000	200,000	100.0%
• Total Program Funding		400,000	400,000	100.0%
Other Funds		400,000	400,000	100.0%
*** Total Agency Expenditures	\$1,110,000	\$1,110,000	100.0%	1.0%
*** Total Agency Funding				
Federal Funds	10,000,000	10,000,000		
General Funds	1,100,000	110,000	2,110,000	19.0%
Other Funds	900,000	1,000,000	2,000,000	15.4%

PROJECT FUNDING - FY17 CAPITAL BUDGET

• • • • • Department of Corrections • • • • •

Gov Fund - Benefit

Competition

Project	Gov Fund	Benefit	Competition
AP Deferred Maintenance (ID 99)	1,998,000	1,000,000	-33.33
AP Palmer Correctional Facility Contaminated Site Cleanup (ID 26-20)	72,000	72,000	
AP Community Center (ID 99)	118,000	118,000	
AP New Beds, Post Reception (ID 10-21)	900,000	900,000	+100.00
AP 1002 Fed Bldg	100,000	100,000	100.00
AP 1004 Gen Fund	200,000	200,000	100.00
AP 1004 Gen Fund	250,000	250,000	100.00
AP 1004 Gen Fund	250,000	250,000	100.00
AP 1004 Gen Fund	250,000	250,000	100.00
AP Management Information System Development (ID 99)	300,000	300,000	100.00
AP 1004 Gen Fund	200,000	200,000	100.00
4 Total Program Funding	2,000,000	1,470,000	73.50
5 Total Program Funding	2,000,000	1,470,000	73.50
6 Total Program Funding	2,000,000	1,470,000	73.50
7 Total Agency Expenditures	2,000,000	1,470,000	73.50
8 Total Agency Funding	2,000,000	1,470,000	73.50
9 Total Agency Funding	2,000,000	1,470,000	73.50
10 Total Agency Funding	2,000,000	1,470,000	73.50
11 Total Agency Funding	2,000,000	1,470,000	73.50
12 Total Agency Funding	2,000,000	1,470,000	73.50
13 Total Agency Funding	2,000,000	1,470,000	73.50
14 Total Agency Funding	2,000,000	1,470,000	73.50
15 Total Agency Funding	2,000,000	1,470,000	73.50
16 Total Agency Funding	2,000,000	1,470,000	73.50
17 Total Agency Funding	2,000,000	1,470,000	73.50
18 Total Agency Funding	2,000,000	1,470,000	73.50
19 Total Agency Funding	2,000,000	1,470,000	73.50
20 Total Agency Funding	2,000,000	1,470,000	73.50
21 Total Agency Funding	2,000,000	1,470,000	73.50
22 Total Agency Funding	2,000,000	1,470,000	73.50
23 Total Agency Funding	2,000,000	1,470,000	73.50
24 Total Agency Funding	2,000,000	1,470,000	73.50
25 Total Agency Funding	2,000,000	1,470,000	73.50
26 Total Agency Funding	2,000,000	1,470,000	73.50
27 Total Agency Funding	2,000,000	1,470,000	73.50
28 Total Agency Funding	2,000,000	1,470,000	73.50
29 Total Agency Funding	2,000,000	1,470,000	73.50
30 Total Agency Funding	2,000,000	1,470,000	73.50
31 Total Agency Funding	2,000,000	1,470,000	73.50
32 Total Agency Funding	2,000,000	1,470,000	73.50
33 Total Agency Funding	2,000,000	1,470,000	73.50
34 Total Agency Funding	2,000,000	1,470,000	73.50
35 Total Agency Funding	2,000,000	1,470,000	73.50
36 Total Agency Funding	2,000,000	1,470,000	73.50
37 Total Agency Funding	2,000,000	1,470,000	73.50
38 Total Agency Funding	2,000,000	1,470,000	73.50
39 Total Agency Funding	2,000,000	1,470,000	73.50
40 Total Agency Funding	2,000,000	1,470,000	73.50
41 Total Agency Funding	2,000,000	1,470,000	73.50
42 Total Agency Funding	2,000,000	1,470,000	73.50
43 Total Agency Funding	2,000,000	1,470,000	73.50
44 Total Agency Funding	2,000,000	1,470,000	73.50
45 Total Agency Funding	2,000,000	1,470,000	73.50
46 Total Agency Funding	2,000,000	1,470,000	73.50
47 Total Agency Funding	2,000,000	1,470,000	73.50
48 Total Agency Funding	2,000,000	1,470,000	73.50
49 Total Agency Funding	2,000,000	1,470,000	73.50
50 Total Agency Funding	2,000,000	1,470,000	73.50
51 Total Agency Funding	2,000,000	1,470,000	73.50
52 Total Agency Funding	2,000,000	1,470,000	73.50
53 Total Agency Funding	2,000,000	1,470,000	73.50
54 Total Agency Funding	2,000,000	1,470,000	73.50
55 Total Agency Funding	2,000,000	1,470,000	73.50
56 Total Agency Funding	2,000,000	1,470,000	73.50
57 Total Agency Funding	2,000,000	1,470,000	73.50
58 Total Agency Funding	2,000,000	1,470,000	73.50
59 Total Agency Funding	2,000,000	1,470,000	73.50
60 Total Agency Funding	2,000,000	1,470,000	73.50
61 Total Agency Funding	2,000,000	1,470,000	73.50
62 Total Agency Funding	2,000,000	1,470,000	73.50
63 Total Agency Funding	2,000,000	1,470,000	73.50
64 Total Agency Funding	2,000,000	1,470,000	73.50
65 Total Agency Funding	2,000,000	1,470,000	73.50
66 Total Agency Funding	2,000,000	1,470,000	73.50
67 Total Agency Funding	2,000,000	1,470,000	73.50
68 Total Agency Funding	2,000,000	1,470,000	73.50
69 Total Agency Funding	2,000,000	1,470,000	73.50
70 Total Agency Funding	2,000,000	1,470,000	73.50
71 Total Agency Funding	2,000,000	1,470,000	73.50
72 Total Agency Funding	2,000,000	1,470,000	73.50
73 Total Agency Funding	2,000,000	1,470,000	73.50
74 Total Agency Funding	2,000,000	1,470,000	73.50
75 Total Agency Funding	2,000,000	1,470,000	73.50
76 Total Agency Funding	2,000,000	1,470,000	73.50
77 Total Agency Funding	2,000,000	1,470,000	73.50
78 Total Agency Funding	2,000,000	1,470,000	73.50
79 Total Agency Funding	2,000,000	1,470,000	73.50
80 Total Agency Funding	2,000,000	1,470,000	73.50
81 Total Agency Funding	2,000,000	1,470,000	73.50
82 Total Agency Funding	2,000,000	1,470,000	73.50
83 Total Agency Funding	2,000,000	1,470,000	73.50
84 Total Agency Funding	2,000,000	1,470,000	73.50
85 Total Agency Funding	2,000,000	1,470,000	73.50
86 Total Agency Funding	2,000,000	1,470,000	73.50
87 Total Agency Funding	2,000,000	1,470,000	73.50
88 Total Agency Funding	2,000,000	1,470,000	73.50
89 Total Agency Funding	2,000,000	1,470,000	73.50
90 Total Agency Funding	2,000,000	1,470,000	73.50
91 Total Agency Funding	2,000,000	1,470,000	73.50
92 Total Agency Funding	2,000,000	1,470,000	73.50
93 Total Agency Funding	2,000,000	1,470,000	73.50
94 Total Agency Funding	2,000,000	1,470,000	73.50
95 Total Agency Funding	2,000,000	1,470,000	73.50
96 Total Agency Funding	2,000,000	1,470,000	73.50
97 Total Agency Funding	2,000,000	1,470,000	73.50
98 Total Agency Funding	2,000,000	1,470,000	73.50
99 Total Agency Funding	2,000,000	1,470,000	73.50
100 Total Agency Funding	2,000,000	1,470,000	73.50

PROJECT FUNDING - FY97 CAPITAL BUDGET

Department of Education

Gov And - Senate

Completion

Projects

Project	Gov And	Senate	Completion
AP Public Library Construction Grants (ID 99)	160,000	160,000	
* Program Total			
	160,000	160,000	
* Total Program Funding			
	160,000	160,000	
AP Juvenile School District Roof Repairs and Grants to Handicapped Recipients (AS 17 05 161)	1,020,000	666,933	-353,070 -15.2%
AP Replacement (ID 3)	1,000,000	666,933	
AP Northwest Arctic Borough School District - Morris Sewer and Foundation Repairs (ID 27)	801,200	801,200	
AP Fairbanks School District - Walter Elementary School Planning and Design (ID 29)	223,600	223,600	
AP Iditarod Area Schools - Lake Michigamua Abatement (ID 31)	161,700	161,700	
AP Pribitof Inland School District - St. Paul School Recovery of Funds for Abatement (ID 40)	160,600	160,600	
AP Lower Kuskokwim School District - Newtok Elementary School Addition (ID 30)	5,000,000	5,000,000	
* Program Total			
	7,167,100	4,994,203	151,070

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Education • • • •

Project	Gov Amd		Senate	
	Gov Amd	Senate	Gov Amd - Senate Comparison	
* Total Program Funding General Funds	7,169,300	6,936,022	233,278	3.3%
*** Total Agency Expenditures	7,495,300	7,136,022	359,278	4.8%
*** Total Agency Funding Federal Funds	110,000	140,000		
General Funds	7,119,300	6,996,022	123,278	1.7%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • • •

Project		Gov And		Senate		Gov And - Senate	
						Comparison	
Village Safe Water Grants							
AL CIP Project Administration (ED 99)		1,097,100	933,500	-163,600	-14.9%		
	1004 Gen Fund	1,097,100	933,500	163,600	14.9%		
AL Clinic Sanitation Facilities Improvements (ED 99)		329,000	329,000				
	1004 Gen Fund	329,000	329,000				
AL Operation and Maintenance Capacity Development (ED 99)		150,000		-150,000	-100.0%		
	1001 G/F Match	150,000		150,000	100.0%		
AL Engineering/Feeblibility Studies (ED 99)		967,600	967,600				
	1004 Gen Fund	967,600	667,600	-300,000	-31.0%		
	1007 I/A Rights		300,000	300,000	100.0%		
AL Federal Sewerage Grants from Environmental Protection Agency (ED 99)		15,000,000	15,000,000				
	1002 Fed Rights	15,000,000	15,000,000				
AL Abitohh - Piped Water and Sewer System, Phase II (ED 99)		500,000	500,000				
	1004 Gen Fund	500,000	500,000				
AL City of Anvik - Water and Sewer Upgrade for 25 Homes (ED 96)		320,000	320,000				
	1004 Gen Fund	320,000	320,000				
AL City of Eekoh - Piped Water and Gravity Sewer (ED 97)		667,500	667,500				
	1004 Gen Fund	667,500	667,500				
AL City of Alakanuk - Design and Construction, Piped Water and Sewer, Phase II (ED 98)		1,100,000	1,100,000				
	1007 I/A Rights	1,100,000	1,100,000				
AL City of Pilot Station - Water and Sewer Upgrade, Phase I and II (ED 96)		233,500	233,500				
	1004 Gen Fund	233,500	233,500				
AL Metlakatla Indian Community - Wastewater Sewer Upgrade (ED 91)		110,000	110,000				
	1007 I/A Rights	110,000	110,000				

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Environmental Conservation * * * *

Project		Gov And - Senate	
		Gov And	Senate
AL City of Hooper Bay - Sewage Lagoon, Phase II (ED 38)	1007 I/A Mpts	450,000	450,000
AL City of Allakaket - Water and Sewer System, Phase I and II (ED 36)	1004 Gen Fund	451,500	451,500
AL Chalkyitsik - Mesoheteria/Water Treatment Plant/Water Tank (ED 36)	1004 Gen Fund	600,000	600,000
AL City of Mountain Village - Water/Sewer Improvements, Phase III (ED 38)	1004 Gen Fund	506,000	506,000
AL City of Angoon - Sewer System Upgrade (ED 3)	1004 Gen Fund	180,000	180,000
AL City of St. Michael - Vacuum Sewer, Phase III (ED 38)	1004 Gen Fund	421,600	421,600
AL City of Deering - Water and Sewer Project, Phase III (ED 37)	1004 Gen Fund	610,000	610,000
AL Igloodig - Community Water and Sewer System Completion (ED 49)	1004 Gen Fund	125,000	125,000
AL City of Coffman Cove - Piped Water and Sewer, Phase II (ED 3)	1004 Gen Fund	444,000	444,000
AL City of Kotlik - Community Pump and Sewer System, Phase II (ED 38)	1004 Gen Fund	416,700	416,700
AL City of Selauik - Piped Water and Sewer, Phase III (ED 37)	1004 Gen Fund	437,500	437,500
AL Ahlak - Water Treatment and Sewage Upgrade, Phase I (ED 39)	1004 Gen Fund	297,000	297,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • •

Project		Gov And - Senate	
		Gov And	Senate
AL City of Savoonga - Piped Water and Sewer, Phase IV (ED 36)	1004 Gen Fund	250,000	250,000
AL Venetie - Water and Sewer Haul System (ED 36)	1004 Gen Fund	409,000	409,000
AL City of Marshall - Equipment for Water and Sewer Project (ED 36)	1004 Gen Fund	37,500	37,500
AL City of Muleto - Wastewater Renovation (ED 36)	1004 Gen Fund	395,400	395,400
AL Lower Kushkwin School District - High School Water and Sewer Line Replacement (ED 39)	1004 Gen Fund	199,500	199,500
AL City of Grayling - Solid Waste Site Improvements and Plumbing (ED 36)	1004 Gen Fund	112,000	112,000
AL City of Upper Kalslag - Individual Toilet/ Septic Tanks, Phase II (ED 36)	1004 Gen Fund	691,500	691,500
AL Swigillingen Village - Flush and Haul System/ Water Delivery (ED 39)	1004 Gen Fund	691,000	691,000
AL City of Mondakton - Solid Waste Project (ED 40)	1004 Gen Fund	348,500	348,500
AL Denali Borough - Regional Landfill Project (ED 39-34)	1004 Gen Fund	100,000	100,000
AL City of Unalakleet - Water Storage Extension (ED 38)	1004 Gen Fund	342,500	342,500
AL City of Teller - Piped Water and Sewer, Phase I (ED 38)	1004 Gen Fund	125,000	125,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Environmental Conservation * * * *

Project	Gov And	Senate	Gov And - Senate
			Comparison
AL Lower Eushokwim School District - Atmautiuk School Sewer Line Extension (ED 39)	1004 Gen Fund	50,100 50,100	50,100 50,100
AL Tununuk - Flush Tank and Haul/Water Delivery (ED 38)	1004 Gen Fund	489,500 489,500	489,500 489,500
AL City of Bethel - Water and Sewer Extension to 40 HUD Units (ED 39)	1004 Gen Fund	500,000 500,000	500,000 500,000
AL City of Anaktuvuk Pass - Piped Water and Sewer, Phase II (ED 37)	1004 Gen Fund	375,000 375,000	375,000 375,000
AL City of Noorvik - Water and Sewer to 16 Homes (ED 37)	1004 Gen Fund	237,500 237,500	237,500 237,500
AL City of Kotzebue - Water Plant Improvements (ED 37)	1004 Gen Fund	280,000 280,000	280,000 280,000
AL City of Egegik - Landfill and Incinerator Project (ED 40)	1004 Gen Fund	275,000 275,000	275,000 275,000
AL City of Atkasook - Piped Water and Sewer, Phase II (ED 37)	1004 Gen Fund	375,000 375,000	375,000 375,000
AL City of Tonona - Piped Water and Sewer, Phase I (ED 36)	1004 Gen Fund	550,000 550,000	550,000 550,000
AL City of Ambler - Water and Sewer Upgrade for Ten Homes (ED 37)	1004 Gen Fund	50,000 50,000	50,000 50,000
AL City of Saktovik - Water and Sewer Project, Phase III (ED 37)	1004 Gen Fund	375,000 375,000	375,000 375,000
AL City of Point Hope - Piped Water/Sewer, Phase II (ED 37)	1004 Gen Fund	675,000 675,000	675,000 675,000

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PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • •

PROJECT		Gov Am - Senate			
		Gov Am	Senate	Comparison	
AL Muskegon City Council - Water and Sewer		400,000	400,000		
Upgrades (ED 36)	1004 Gen Fund	400,000	400,000		
AL City of Waterfront - Wastewater Design and		1,175,000	1,185,000	-100,000	-8.5%
Construction (ED 37)	1004 Gen Fund	1,175,000	1,185,000	100,000	8.5%
AL Beaver Tribal Council - Solid Waste Disposal		15,000		-15,000	-100%
Project (ED 38)	1004 Gen Fund	15,000		15,000	100%
• Program Total		5,344,000	10,035,000	500,000	9.4%
• Total Program Funding					
Federal Funds		5,000,000	15,000,000		
General Funds		0,000,000	17,417,000	1,210,000	6.9%
Other Funds		1,000,000	2,100,000	500,000	24.1%
Municipal Matching Grants Program					
AL Ouellette Landfill, Phase I Development		1,000,000	1,000,000		
(ED 40)	1004 Gen Fund	1,000,000		1,000,000	100%
	1007 I/A Digto		1,000,000	1,000,000	100%
AL Jumbo Back Loop Sewer Extension - Lee		600,000	600,000		
Street to Goat Hill (ED 41)	1007 I/A Digto	600,000	600,000		
AL Cordova - Surface Water Treatment Plant		100,000	100,000		
Engineering Requirements (ED 35)	1004 Gen Fund	100,000		100,000	100%
	1007 I/A Digto		100,000	100,000	100%
AL Ring Cove - Delta Creek Meter Development		2,100,000	2,100,000		
Project (ED 40)	1004 Gen Fund	2,100,000		2,100,000	100%
	1007 I/A Digto		2,100,000	2,100,000	100%
AL Sodus Wastewater Treatment Plant Project,		1,000,000	1,000,000		
Phase II (ED 41)	1007 I/A Digto	1,000,000	1,000,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • •

Project		Gov And		Senate		Gov And - Senate	
						Comparison	
AL Petersburg - Cabin Creek Consensus Watershed Development Project (ED 3)		1,498,000	1,498,000				
	1004 Gen Fund	1,498,000		1,498,000		100%	0%
	1007 I/A Rptm		1,498,000	1,498,000		100%	0%
AL Yaholat - Wastewater Treatment Plant (ED 5)		260,000	260,000				
	1007 I/A Rptm	260,000	260,000				
AL Nima - Meter/Bover Improvements (ED 24)		2,500,000	2,500,000				
	1007 I/A Rptm	2,500,000	2,500,000				
AL Wraggell Meter Filtration Plant (ED 2)		1,000,000	1,000,000				
	1014 Gen Fund	1,000,000		1,000,000		100%	0%
	1007 I/A Rptm		2,700,000	1,000,000		30%	70%
AL Anchorage - Meter, Wastewater and Solid Waste Improvements (ED 10-25)		1,000,000	1,000,000				
	1004 Gen Fund	1,000,000		1,000,000		100%	0%
	1007 I/A Rptm		1,000,000	1,000,000		100%	0%
* Program Total		12,700,000	12,700,000				
* Total Program Funding							
	General Funds	2,500,000		2,500,000		100%	0%
	Other Funds	5,100,000	12,700,000	2,500,000		30%	70%
Other Capital Projects							
AP Statewide Emergency Response Communications System Completion (ED 89)		100,000	100,000				
	1002 Util/Mat Fd	100,000	100,000				
* Program Total		100,000	100,000				
* Total Program Funding							
	Other Funds	100,000	100,000				
*** Total Agency Expenditures		12,800,000	12,800,000	2,500,000		20%	80%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • •

<u>Project</u>			Gov And - Senate	
	<u>Gov And</u>	<u>Senate</u>	<u>Comparison</u>	
••• Total Agency Funding				
Federal Funds	15,060,000	15,000,000		
General Funds	26,062,050	17,417,400	6,628,650	- 11 14
Other Funds	7,110,000	15,214,000	8,084,000	113 43