

ALASKA LEGISLATURE

1511

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

1 (b) If the amount available for reappropriation in (a) of this section is less than
2 \$52,000, then the appropriations made by (a) of this section shall be reduced in proportion to
3 the amount of the shortfall.

4 (c) Section 165, ch. 96, SLA 1991, page 106, line 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Municipality of Anchorage - precincts 191 and 192	100,000	100,000
8 road/safety improvements <u>and State Street</u>		
9 <u>16th - 20th project completion (ED 15)</u>		

10 * Sec. 11. ED 7 - 15. (a) The unexpended and unobligated balance of the appropriation
11 made in sec. 93, ch. 103, SLA 1995 (Ship Creek redevelopment - \$5,500,000) -- which
12 amended the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through
13 page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, -- is reappropriated

14 (1) to the Department of Administration for payment as grants under
15 AS 37.05.315 to the Municipality of Anchorage for the purposes and in the amounts stated:

PURPOSE	GRANT AMOUNT
17 Knik Arm shoal project - dredging for Port 18 of Anchorage	\$ 881,300
19 Egan Center overpass - design and construction	970,000
20 Hollywood Vista demolition and site preparation	300,000
21 Ship Creek weir and trail crossing for northern 22 extension of coastal trail - design and construction	1,030,000
23 North corridor access to Port of Anchorage - feasibility 24 study	280,000
25 Muldoon Road Overpass at Boundary design	75,000
26 Lake Otis overpass to Spring Hill Elementary design	75,000
27 Chugiak Police and Fire Department emergency 28 equipment	105,000
29 Midtown Park expansion - park acquisition, design, 30 and development	241,500
31 Anchorage School District, education technology	48,072

1 purchase

2 (2) to the departments stated for payment as grants under AS 37.05.316 to the
3 recipients and in the amounts stated:

4 DEPARTMENT	RECIPIENT AND PURPOSE	AMOUNT
5 (A) Administration	Alaska Public Telecommunications, 6 Inc., to replace KAKM transmitter	\$ 200,000
7 (B) Health and Social Services	Food Bank of Alaska for debt 8 retirement	269,100
9 (C) Community and Regional 10 Affairs	Bird Treatment and Learning Center for final payment for site	74,000
11 (D) Health and Social Services	Alaska Family Practice Residency 12 Program for renovation and clinic 13 site equipment	140,000
14 (E) Health and Social Services	Southcentral Foundation for the 15 Anchorage Native Primary 16 Health Care Center for medical 17 equipment and voice and data 18 communications	220,000
19 (F) Health and Social Services	Special Olympics Alaska for program 20 support and volunteer training	50,000

21 (b) If the amount available for reappropriation under (a) of this section is less than
22 \$4,958,972, then the reappropriations made by (a) of this section shall be reduced in
23 proportion to the amount of the shortfall.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch.
25 79, SLA 1993, page 8, line 4, and allocated on lines 19 - 21 (Southcentral Counseling Center
26 wheelchair van - \$48,000) is reappropriated to the Department of Health and Social Services
27 for payment as a grant under AS 37.05.316 to Special Olympics Alaska for computer
28 equipment.

29 * Sec. 12, ED 16. The unexpended and unobligated balance of the appropriation made in
30 sec. 21, ch. 79, SLA 1993, page 86, lines 13 - 16 (Mountain View Drive and Glenn Highway
31 pedestrian infrastructure - \$60,000) is reappropriated to the Department of Administration for

1 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for construction,
2 upgrade, and repair of a recreation center located in Mountain View.

3 * Sec. 13. ED 17. (a) The unexpended and unobligated balance of the appropriation made
4 in sec. 59, ch. 8, FSSLA 1994 (small business assistance and development program,
5 procurement technical assistance program - \$100,000) lapses June 30, 1997.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 154,
7 ch. 5, FSSLA 1992, page 92, line 5 (Anchorage Victor Road - Dimond Boulevard to 100th
8 Avenue improvements - \$180,000) is reappropriated to the Department of Administration for
9 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a left turn lane
10 on O'Malley Road into Commodore Park.

11 (c) The unexpended and unobligated balances of the appropriations made in sec. 21,
12 ch. 79, SLA 1993, page 87, lines 7 - 9 (Anchorage School District, Mears Junior High School
13 locker replacement - \$9,700) and lines 10 - 12 (Anchorage School District, Mears Junior High
14 School - science vent system and fume hoods - \$150,000); and sec. 154, ch. 5, FSSLA 1992,
15 page 91, line 11 (Anchorage School District, Mears Junior High School - shop ventilation
16 system repair - \$68,500) are reappropriated to the Department of Administration for payment
17 as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District,
18 for Mears Junior High School maintenance, site improvement, equipment, intercom system,
19 and interior renovations.

20 * Sec. 14. ED 20. (a) The unexpended and unobligated balances of the appropriations
21 made in sec. 139, ch. 208, SLA 1990, page 88, line 8, as amended by sec. 70, ch. 8, FSSLA
22 1994 (Anchorage - Cambridge Way/Tudor Road traffic signal and Cambridge Way
23 improvements - \$18,000) and in sec. 21, ch. 79, SLA 1993, page 91, lines 4 - 6 (Anchorage -
24 Cambridge Way street and safety improvements - \$361,000) are reappropriated to the
25 Department of Administration for payment as grants under AS 37.05.315 to the Municipality
26 of Anchorage for the purposes and in the amounts stated:

27	PURPOSE	AMOUNT
28	Rogers Park Community Patrol supplies and equipment	\$ 3,000
29	Windemere Neighborhood Crime Watch Group supplies and	1,000
30	equipment	
31	Anchorage Midtown Park facilities design and construction	12,822

1 (b) If the amount available for reappropriation in (a) of this section is less than
 2 \$16,822, then the appropriation for the Anchorage Midtown Park facilities design and
 3 construction made in (a) of this section shall be reduced by the amount of the shortfall.

4 * Sec. 15. ED 22. (a) The unexpended and unobligated balance of the appropriation made
 5 in sec. 154, ch. 5, FSSLA 1992, page 98, line 13 (Anchorage School District, Susitna
 6 Elementary School generator installation - \$50,000) is reappropriated to the Department of
 7 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
 8 Anchorage School District, for Susitna Elementary School maintenance, site improvements,
 9 and equipment.

10 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
 11 79, SLA 1993, page 92, lines 10 - 11 (Baxter Elementary improve drainage - \$25,000) is
 12 reappropriated to the Department of Administration for payment as a grant under
 13 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter
 14 Elementary maintenance, site improvement, and equipment.

15 * Sec. 16. ED 23. The unexpended and unobligated balance of the appropriation made in
 16 sec. 165, ch. 96, SLA 1991, page 102, line 9 (Anchorage School District, Creekside
 17 Elementary tile replacement - \$20,000) is reappropriated to the Department of Administration
 18 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage
 19 School District, for Creekside Elementary for technology.

20 * Sec. 17. ED 26. The unexpended and unobligated balance of the appropriation made in
 21 sec. 165, ch. 96, SLA 1991, page 76, line 4 (Matanuska - Susitna - Knik and Fairview Loop
 22 Road intersection - \$40,000) is reappropriated to the Department of Administration for
 23 payment as a grant under AS 37.05.315 to the City of Wasilla for Matanuska-Susitna Spruce
 24 Avenue and Peck Street intersection design.

25 * Sec. 18. (a) The sum of \$505,000 is reappropriated from the unexpended and
 26 unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line
 27 18 (Wishbone Mine/Glenn Highway improvements - \$2,200,000) to the Department of
 28 Transportation and Public Facilities, Matanuska-Susitna maintenance and operation, for the
 29 following projects:

PROJECT	APPROPRIATION AMOUNT
Palmer Wasilla Parks Highway intersection	\$ 10,000

1 improvements

2 Trunk Road improvements 125,000

3 Wasilla Fishhook Road improvements 140,000

4 Springer Loop improvements 140,000

5 Palmer Fishhook Road improvements 40,000

6 Maud Road improvements 50,000

7 (b) The sum of \$20,000 is reappropriated from the unexpended and unobligated
8 balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line 18 (Wishbone
9 Mine/Glenn Highway improvements - \$2,200,000) to the Department of Natural Resources for
10 the Upper Susitna Soil and Water Conservation District for Moose Creek Bridge
11 improvements.

12 (c) The sum of \$25,000 is reappropriated from the unexpended and unobligated
13 balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line 18 (Wishbone
14 Mine/Glenn Highway improvements - \$2,200,000) to the Department of Administration for
15 payment as a grant under AS 37.05.316 to Victims for Justice for crime victims assistance
16 program expenses for the fiscal year ending June 30, 1997.

17 (d) If the amount available for reappropriation under (a) - (c) of this section is less
18 than \$550,000, then the reappropriations made by (a) - (c) of this section shall be reduced in
19 proportion to the amount of the shortfall.

20 * Sec. 19. The unexpended and unobligated balance of the appropriation made in sec. 21,
21 ch. 79, SLA 1993, page 102, lines 24 - 25 (Matanuska-Susitna Borough campground upgrades
22 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
23 AS 37.05.315 to the Matanuska-Susitna Borough for parks and recreation upgrades and
24 improvements.

25 * Sec. 20. ED 28. (a) The unexpended and unobligated balance of the appropriation made
26 in sec. 154, ch. 5, FSSLA 1992, page 76, line 8 (Talkeetna school zone safety improvements -
27 \$10,000) is reappropriated to the Department of Administration for payment as a grant under
28 AS 37.05.315 to the Matanuska-Susitna Borough for Talkeetna Elementary School for Project
29 Winter Adventure.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
31 79, SLA 1993, page 102, lines 8 - 10 (City of Houston, Baggett Building addition - \$20,000)

1 is reappropriated to the Department of Administration for payment as a grant under
2 AS 37.05.316 to the Mid-Valley Seniors, Inc., for the Frederick O. Baggett Building addition.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 165,
4 ch. 96, SLA 1991, page 76, line 10 (Skwenta area roads upgrade - \$20,000) is reappropriated
5 to the Department of Transportation and Public Facilities, maintenance and operations, for
6 road repair in the Matanuska-Susitna area.

7 (d) The unexpended and unobligated balance of the appropriation made in sec. 50(j),
8 ch. 8, FSSLA 1994 (Matanuska-Susitna Borough, Willow Creek Community Center office
9 equipment - \$5,000) is reappropriated to the Department of Administration for payment as a
10 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Willow Creek Community
11 Center kitchen equipment and supplies.

12 (e) The unexpended and unobligated balances of the appropriations made in sec. 165,
13 ch. 96, SLA 1991, page 75, line 19 (Hatcher Pass upgrade - \$45,000); sec. 227, ch. 117, SLA
14 1989, page 77, line 17 (Hatcher Pass bridge replacement and road maintenance - \$200,000);
15 and sec. 77(g), ch. 96, SLA 1991 (Bradley Road upgrade - \$20,000) are reappropriated to the
16 Department of Natural Resources for the Upper-Susitna Soil and Water Conservation District
17 road and facility maintenance and construction.

18 (f) The unexpended and unobligated balance of that portion of the appropriation made
19 in sec. 158, ch. 3, FSSLA 1987, page 52, line 17, that is allocated on line 18, as amended by
20 sec. 218, ch. 173, SLA 1988 (Talkeetna sewer and water project - \$971,000) is reappropriated
21 to the Department of Environmental Conservation for the Talkeetna water and sewer project
22 and pressure tank replacement.

23 * Sec. 21, ED 31. Section 19, ch. 79, SLA 1993, page 41, lines 35 - 37, is amended to
24 read:

25 ALLOCATIONS

26 Fairbanks - Ft. Wainwright Interceptor 850,000

27 Rehabilitation Phase IIA and other
28 water and wastewater projects (ED 31)

29 * Sec. 22, ED 29 - 34. (a) Section 21, ch. 79, SLA 1993, page 105, lines 29 - 31, is
30 amended to read:

31 APPROPRIATION GENERAL

		ITEMS	FUND
1			
2	Fairbanks North Star Borough -	<u>725,000</u>	<u>725,000</u>
3	Badger Flood Control and Drainage	[750,000]	[750,000]
4	<u>and Safe Water and Sewer</u>		
5	Project (ED 29-34)		

6 (b) The sum of \$25,000 is appropriated from the general fund to the Legislative
7 Affairs Agency for the purchase of a 1967 portrait of Ernest Gruening by Fred Machetanz and
8 a 1966 portrait of Bob Bartlett by K. S. Choi from the Monroe Foundation.

9 • Sec. 23. ED 34. The unexpended and unobligated balance, not to exceed \$10,000, of the
10 appropriation made in sec. 74, ch. 103, SLA 1995 (public health and medical examiner's
11 laboratory) -- which amended the appropriations made in sec. 141, ch. 208, SLA 1990, page
12 107, line 7 (McLaughlin Youth Center cottage/school replacement - \$2,500,000); sec. 141, ch.
13 208, SLA 1990, page 107, line 9 (Alaska Psychiatric Institute interim repairs - \$1,809,000);
14 and sec. 154, ch. 5, FSSLA 1992, page 69, line 8 (Healy Senior Center upgrade and refurbish
15 - \$10,000) -- is reappropriated to the Department of Health and Social Services for payment
16 as a grant under AS 37.05.316 to the Healy Senior Center for upgrade and refurbishing.

17 • Sec. 24. ED 35. (a) The unexpended and unobligated balances of the appropriations
18 made in sec. 227, ch. 117, SLA 1989, page 105, line 9 (Tatitlek 50 kilowatt generator -
19 \$10,000); sec. 154, ch. 5, FSSLA 1992, page 114, line 19 (Tatitlek Village I.R.A. Council
20 airport emergency lighting system installation - \$25,000); and sec. 154, ch. 5, FSSLA 1992,
21 page 114, line 20 (Tatitlek Village I.R.A. Council float plane facility construction - \$20,000)
22 are reappropriated to the Department of Community and Regional Affairs for payment as
23 grants to the following recipients for the purposes and in the amounts stated:

RECIPIENT AND PURPOSE	AMOUNT
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(1) Deltana Community Corporation for a grant	\$ 5,000
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under AS 37.05.316 for road maintenance

(2) Tatitlek Village I.R.A. Council for a grant under	50,000
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AS 37.05.317 for a solid waste management project.

29 (b) If the amount available for reappropriation in (a) of this section is less than
30 \$55,000, then the appropriations made by (a) of this section shall be reduced in proportion to
31 the amount of the shortfall.

1 (c) The unexpended and unobligated balances of the appropriations made in sec. 152,
 2 ch. 5, FSSLA 1992, page 60, line 12 (contaminated site cleanup - Chatham Strait Fish
 3 Company - \$30,000) and in sec. 154, ch. 5, FSSLA 1992, page 114, line 15 (Chenega landfill
 4 incinerator purchase - \$65,000) are reappropriated to the Department of Community and
 5 Regional Affairs for payment as a grant under AS 37.05.317 to the Chenega Bay I.R.A.
 6 Council for solid waste cleanup.

7 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
 8 ch. 103, SLA 1995, page 75, lines 6 - 7 (Tazlina school bus stop shelters - \$5,000) is
 9 reappropriated to the individual grant account of the unincorporated community of Tazlina
 10 within the unincorporated community capital project matching grant fund (AS 37.06.020).

11 * Sec. 25. ED 36. (a) The unexpended and unobligated balance of the appropriation made
 12 in sec. 154, ch. 5, FSSLA 1992, page 116, line 11 (Eagle well site - \$25,000) is reappropriated
 13 to the Department of Administration for payment as a grant under AS 37.05.315 to the City
 14 of Eagle for well repairs.

15 (b) The unexpended and unobligated balance of the appropriation made in sec. 165,
 16 ch. 96, SLA 1991, page 122, line 4 (Russian Mission water and sewer connections - \$60,000)
 17 is reappropriated to the Department of Administration for payment as a grant under
 18 AS 37.05.315 to the City of Russian Mission for water, sewer, and pump house improvements.

19 (c) Section 154, ch. 5, FSSLA 1992, page 116, line 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Tok Umbrella Corporation - emergency snow removal	30,000	30,000
23 <u>and road repairs (ED 17)</u>		

24 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
 25 ch. 103, SLA 1995, page 76, lines 8 - 9 (Lime Village road improvements - \$12,500) is
 26 reappropriated to the Department of Community and Regional Affairs for payment as a grant
 27 under AS 37.06.020 to Lime Village for village electrification.

28 * Sec. 26. ED 37. (a) Section 165, ch. 96, SLA 1991, page 119, line 4, is amended to
 29 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 North Slope Borough - Atkasuk water tank 75,000 75,000
 2 [UPGRADE] (ED 22)

3 (b) The appropriation made by sec. 165, ch. 96, SLA 1991, page 119, line 4, as
 4 amended by (a) of this section, lapses into the general fund June 30, 2001.

5 (c) Section 10, ch. 4, FSSLA 1994, page 40, lines 12 - 15, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

8 City of Kotzebue - <u>remodel City Hall</u> [CONSTRUCTION	111,500	111,500
9 OF CITY OFFICES IN THE OLD RECREATION		
10 CENTER BUILDING] (ED 37)		

11 (d) Section 135, ch. 103, SLA 1995, page 69, lines 31 - 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

14 Kaktovik <u>community facility improvements</u> [SUMMER	25,000	25,000
15 CAMPGROUND FOR CHILDREN] (ED 37)		

16 (e) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 17 1993, and allocated to the account in the municipal capital project matching grant fund that
 18 the Department of Administration holds in custody for the City of Kotzebue under
 19 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number 94/599-
 20 9-001 by the Department of Administration to the city for construction of city offices in the
 21 old Recreation Center Building is amended so that the purpose of the grant includes
 22 remodeling city hall.

23 * Sec. 27, ED 38. (a) Section 10, ch. 4, FSSLA 1994, page 42, lines 10 - 14, is amended
 24 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

27 City of Unalakleet - <u>snow fencing</u> , city facilities repairs	30,700	30,700
28 and renovations, <u>and</u> [7] Americans with Disabilities		
29 Act compliance (ED 38)		

30 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 31 1993, and allocated to the account in the municipal capital project matching grant fund that

1 the Department of Administration holds in custody for the City of Stebbins under
 2 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number
 3 94/681-9-001 by the Department of Administration to the city for public building
 4 improvements and laundromat upgrade, is amended to delete the laundromat upgrade and to
 5 add road improvements and sanitation access.

6 (c) Section 135, ch. 103, SLA 1995, page 70, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Alakanuk <u>erosion mitigation plan</u> [HOTEL/RESTAURANT	25,000	25,000
10 CONSTRUCTION] (ED 38)		

11 (d) Section 28(b), ch. 96, SLA 1991, as amended by sec. 51, ch. 41, SLA 1993, is
 12 amended to read:

13 (b) The sum of \$24,900 is appropriated from the general fund to the
 14 Department of Community and Regional Affairs for payment as a grant under
 15 AS 37.05.316 to the Tununak IRA Council for the street lights project, purchase of
 16 a four wheeler, trailer, and heavy equipment and the sanitation project.

17 (e) The appropriation made by sec. 28(b), ch. 96, SLA 1991, as amended by sec. 51,
 18 ch. 41, SLA 1993, and by (d) of this section, lapses into the general fund June 30, 2001.

19 (f) Section 21, ch. 79, SLA 1993, page 112, lines 21 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Nightmute - Facility improvements/boardwalks <u>and</u>	70,000	70,000
23 <u>settlement of outstanding community debts to</u>		
24 <u>the federal government</u> (ED 38)		

25 (g) The unexpended and unobligated balance of that portion of the appropriation made
 26 in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
 27 in the municipal capital project matching grant fund that the Department of Administration
 28 holds in custody for the City of Mekoryuk under AS 37.06.010(b), which was awarded as
 29 grant number 94/615-9-001 by the Department of Administration (Mekoryuk community
 30 facilities repairs project) and the unexpended and unobligated balance of the appropriation
 31 made in sec. 135, ch. 103, SLA 1995, page 71, lines 10 - 11 (Mekoryuk equipment purchase

1 (front end loader) - \$25,000) are reappropriated to the Department of Administration for
 2 payment as a grant under AS 37.06.010(b) to the City of Mckoryuk for the purchase of cable
 3 TV equipment.

4 (h) The unexpended and unobligated balance of the appropriation made in sec. 10,
 5 ch. 4, FSSLA 1994, page 41, lines 36 - 37 (Shaktoolik tank farm renovations - \$25,000) is
 6 reappropriated to the Department of Administration for payment as a grant under
 7 AS 37.06.010 to the City of Shaktoolik for office building expansion and office equipment.

8 (i) Section 135, ch. 103, SLA 1995, page 70, lines 30 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 <u>Emmonak community facilities and</u>	28,866	28,866
12 <u>equipment</u> (CITY COMPLEX EXPANSION) (ED 38)		

13 (j) The unexpended and unobligated balance of the appropriation made in sec. 10,
 14 ch. 4, FSSLA 1994, page 41, lines 9 - 10 (Gambell sanitation services, Phase II - \$25,000)
 15 and the unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103,
 16 SLA 1995, page 70, lines 32 - 33 (Gambell sanitation services, Phase III - \$25,000) are
 17 reappropriated to the Department of Administration for payment as a grant to the City of
 18 Gambell under AS 37.06.010 for renovation of the Gambell public safety building and other
 19 public buildings.

20 (k) Section 135, ch. 103, SLA 1995, page 52, lines 12 - 13, is amended to read:

	ALLOCATIONS
22 Shaktoolik Airport	4,000,000
23 <u>relocation</u>	
24 (IMPROVEMENTS) (ED 38)	

25 * Sec. 28. ED 39. (a) The unexpended and unobligated balance of the appropriation made
 26 in sec. 165, ch. 96, SLA 1991, page 129, line 8 (Twin Hills community improvements -
 27 \$25,000) is reappropriated to the Department of Community and Regional Affairs for payment
 28 as grants under AS 37.05.316 to the following recipients, for the purposes and in the amounts
 29 stated:

	RECIPIENT AND PURPOSE	GRANT AMOUNT
31	(1) Dillingham volunteer rescue squad for a semi-automatic	10,000

1 defibrillator and emergency medical equipment and supplies;

2 (2) Safe and Fear-free Environment, Inc., for renovation of 15,000
3 the S.A.F.E. shelter to correct life, health, and safety concerns.

4 (b) If the amount available for reappropriation under (a) of this section is less than
5 \$25,000, then the appropriations made by (a) of this section shall be reduced in proportion to
6 the amount of the shortfall.

7 * Sec. 29. ED 39. (a) The unexpended and unobligated balance of the appropriation made
8 in sec. 165, ch. 96, SLA 1991, page 122, line 17 (Nunapitchuk Tivaraq renovation - \$74,600)
9 is reappropriated to the Department of Administration for payment as a grant under
10 AS 37.05.315 to the City of Nunapitchuk for the purchase of a motor grader.

11 (b) The unexpended and unobligated balance of that portion of the appropriation made
12 in sec. 14, ch. 79, SLA 1993, that was allocated to the capital project matching grant account
13 for the City of Bethel and granted to the City of Bethel for courthouse roof reconstruction by
14 the Department of Administration under sec. 4(b), ch. 80, SLA 1993, as grant number 94/521-
15 9-001, is reappropriated to the Department of Administration for payment as a grant under
16 AS 37.06.010(b) to the City of Bethel for renovations to the Braund Building.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 227,
18 ch. 117, SLA 1989, page 104, line 7, as amended by sec. 57, ch. 103, SLA 1995 (Dillingham
19 community youth and recreation center - \$100,000) is reappropriated to the Department of
20 Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for a
21 community youth and recreation center.

22 (d) The unexpended and unobligated balance of the appropriation made in sec. 165,
23 ch. 96, SLA 1991, page 123, line 6 (Clark's Point water and sewer project - \$50,000) is
24 reappropriated to the Department of Administration for payment as a grant under
25 AS 37.05.315 to the City of Clark's Point for a water and sewer project.

26 (e) The unexpended and unobligated balances of the appropriations made in sec. 3,
27 ch. 128, SLA 1986, page 22, line 22 (Napakiak relocation planning and implementation Phase
28 I - \$80,000) and in sec. 516, ch. 130, SLA 1986 (Napakiak community relocation plan -
29 \$20,000) are reappropriated to the Department of Administration for payment as a grant under
30 AS 37.05.315 to the City of Napakiak for community relocation planning and building
31 relocation.

1 * Sec. 30. ED 39. (a) Subject to the conditions set out in (b) of this section, the
 2 unexpended and unobligated balance of the account in the municipal capital project matching
 3 grant fund that the Department of Administration holds in custody for the City of Atmautluak
 4 under AS 37.06.010(b) is appropriated from the account to the Department of Community and
 5 Regional Affairs for payment as a grant under AS 37.05.317 to the Atmautluak Traditional
 6 Council for the construction of a community building.

7 (b) The appropriation made in (a) of this section is conditioned upon the Atmautluak
 8 Traditional Council entering into an agreement with the Department of Community and
 9 Regional Affairs that requires the council to contribute to the cost of the construction of the
 10 community building an amount equal to the amount that the council would have to pay under
 11 AS 37.06.030(b) if the grant were made to the council under the provisions of the
 12 unincorporated community capital project matching grant program (AS 37.06.020).

13 * Sec. 31. ED 39. (a) Subject to the conditions set out in (b) of this section, the
 14 unexpended and unobligated balance in the account in the municipal capital project matching
 15 grant fund that the Department of Administration holds in custody for the City of Kasigluk
 16 under AS 37.06.010(b) is appropriated from that account to the Department of Community and
 17 Regional Affairs for payment as a grant under AS 37.05.317 to the Kasigluk Traditional
 18 Council for the renovation of the tribal office and of the community building.

19 (b) The appropriation made in (a) of this section is conditioned upon the Kasigluk
 20 Traditional Council entering into an agreement with the Department of Community and
 21 Regional Affairs that requires the council to contribute to the cost of the renovation of the
 22 tribal office and the community building an amount equal to the amount that the council
 23 would have to pay under AS 37.06.030(b) if the grant were made to the council under the
 24 provisions of the unincorporated community capital project matching grant program
 25 (AS 37.06.020).

26 * Sec. 32. ED 40 (a) Section 135, ch. 103, SLA 1995, page 73, lines 17 - 18, is
 27 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 King Cove pedestrian walkway (Phase III) <u>and</u>	35,397	35,397
31 <u>renovation and upgrade of community teen</u>		

1 center (ED 40)

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 4,
3 ch. 24, SLA 1984, page 62, line 20 (Naknek/King Salmon road rehabilitation - \$2,300,000)
4 is reappropriated to the Department of Community and Regional Affairs for payment as a
5 grant under AS 37.05.317 to the King Salmon Village Council for maintenance, repairs, and
6 construction of the health clinic.

7 (c) Section 165, ch. 96, SLA 1991, page 128, line 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Naknek Village Council - <u>day care center and clinic</u>	70,000	70,000
11 <u>completion</u> [DAY CARE/CLINIC/COMMUNITY		
12 CENTER DESIGN AND CONSTRUCTION] (ED 26)		

13 (d) Section 154, ch. 5, FSSLA 1992, page 117, line 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Naknek - Village Council - day care center <u>and clinic</u>	50,000	50,000
17 completion (ED 26)		

18 (e) Section 319, ch. 171, SLA 1984, page 57, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Saint Paul harbor <u>upgrade</u> (ED 26)	8,600,000	8,600,000

22 (f) Section 10, ch. 172, SLA 1988, page 9, line 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Saint Paul harbor completion <u>and upgrade</u> (ED 26)	4,000,000	4,000,000

26 (g) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,
27 ch. 8, FSSLA 1994, is amended to read:

	ALLOCATIONS
29 Unalaska - Icy Creek	2,850,000
30 Dam design and	
31 construction, [AND]	

1 municipal landfill, and
2 water storage tank (ED 40)

3 * Sec. 33. ED 99. (a) That portion of the appropriation made in sec. 42, ch. 3, FSSLA
4 1994, page 28, line 38, to the Department of Military and Veterans' Affairs for disaster
5 planning and control that was awarded by the department as a grant to the American Red
6 Cross lapses into the funds from which appropriated on June 30, 1998.

7 (b) That portion of the appropriation made in sec. 47, ch. 94, SLA 1995, page 29, line
8 22, to the Department of Military and Veterans' Affairs for disaster planning and control that
9 was awarded by the department as a grant to the American Red Cross lapses into the funds
10 from which appropriated on June 30, 1998.

11 * Sec. 34. ED 99. The unexpended and unobligated balance in the Alaska Science and
12 Technology Endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska
13 Science and Technology Foundation to award as grants under AS 37.17.030(d) for the fiscal
14 year ending June 30, 1997.

15 * Sec. 35. The unexpended and unobligated balance, not to exceed \$149,000, of the
16 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council -
17 \$19,216,700) is reappropriated to the Legislative Council for video teleconferencing for the
18 fiscal year ending June 30, 1997.

19 * Sec. 36. ED 99. The unexpended and unobligated balance of the appropriation made in
20 sec. 139, ch. 208, SLA 1990, page 59, line 13 (Beaufort Sea tide gauging - \$113,000) is
21 repealed and reappropriated to the Department of Natural Resources for offshore boundary
22 mapping and tide gauging.

23 * Sec. 37. ED 99. (a) The unexpended and unobligated balance of the appropriation, not
24 to exceed \$40,000, made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort and
25 Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to the Department
26 of Natural Resources for repairs to Fire Lake Dam.

27 (b) The unexpended and unobligated balance, after the reappropriation made in (a) of
28 this section, of the appropriation made in sec. 163, ch. 96, SLA 1991, page 39, line 21
29 (Beaufort and Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to
30 the Department of Natural Resources for offshore boundary mapping and tide gauging.

31 * Sec. 38. ED 99. Section 10, ch. 4, FSSLA 1994, page 12, lines 13 - 14, is amended to

1 read:

2

APPROPRIATION

GENERAL

3

ITEMS

FUND

4

License plate/driver manuals, equipment (ED 99)

350,000

350,000

5

* Sec. 39. ED 99. Section 131, ch. 5, FSSLA 1992, page 27, lines 2 - 3, is amended to

6

read:

7

DEPARTMENT

PROJECT

GENERAL

8

FUND

9

Revenue

Standardize LAN topology

80,000

10

and upgrade wiring [OIL AND

11

GAS COMPUTER UTILIZATION

12

UPGRADE]

13

* Sec. 40. (a) Section 10, ch. 4, FSSLA 1994, page 34, lines 10 - 11, is amended to read:

14

APPROPRIATION

OTHER

15

ITEMS

FUNDS

16

City of Kasaan - breakwater [BOAT HARBOR

33,300

33,300

17

EXPANSION/GRID/SERVICES) (ED 5)

18

(b) Section 10, ch. 4, FSSLA 1994, page 38, lines 28 - 29, is amended to read:

19

APPROPRIATION

OTHER

20

ITEMS

FUNDS

21

City of Galena - Landfill and computer upgrade

33,400

33,400

22

[FRONT END LOADER] (ED 36)

23

(c) Section 10, ch. 4, FSSLA 1994, page 45, lines 24 - 25, is amended to read:

24

APPROPRIATION

OTHER

25

ITEMS

FUNDS

26

Nelchina - Mendeltna solid waste transfer station,

25,000

25,000

27

phase II [COMMUNITY WELL] (ED 35)

28

* Sec. 41. ED 99. The unexpended and unobligated balance, not to exceed \$250,000, of

29

the appropriation made in sec. 152, ch. 5, FSSLA 1992, page 57, line 8, as amended by

30

sec. 61, ch. 8, FSSLA 1994 (Marine highway system administration building construction) is

31

reappropriated to the University of Alaska, Institute of Social and Economic Research, for a

deleted

1 study on the socioeconomic impacts of Tongass Land Management Plan revision alternatives.

2 * Sec. 42. ED 99. (a) The sum of \$50,000 is appropriated from the medical facilities
3 authority fund to the Department of Health and Social Services for payment as a grant under
4 AS 37.05.316 to the Special Olympics Alaska for the Special Olympics program.

5 (b) The unexpended and unobligated balance in the medical facilities authority fund
6 after the appropriation made by (a) of this section is appropriated to the Department of Health
7 and Social Services for payment as seven grants under AS 37.05.316 in equal amounts for
8 upgrading search and rescue and emergency medical equipment to the following seven
9 regional emergency medical services entities: Interior Region EMS Council, Inc.; North Slope
10 Borough Fire Department; Maniilaq Emergency Medical Services; Norton Sound Health
11 Corporation; Southeast Region EMS Council, Inc.; Southern Region EMS Council, Inc.; and
12 Yukon Kuskokwim Health Corporation.

13 * Sec. 43. (a) The sum of \$250,000 is reappropriated from the unexpended and
14 unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12
15 (Executive operations - \$7,441,300) to the Department of Administration for payment as a
16 grant under AS 37.05.316 to Arctic Power, Inc., for promotion of resource revenues and
17 economic development on the North Slope, including education efforts for opening the Arctic
18 National Wildlife Refuge.

19 (b) Subject to (d) of this section, the sum of \$95,100 is reappropriated from the
20 unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,
21 page 15, line 12 (Executive operations - \$7,441,300) to the Office of the Governor for
22 promotion of resource revenues and economic development on the North Slope, including
23 education efforts for opening the Arctic National Wildlife Refuge for the fiscal year ending
24 June 30, 1997.

25 (c) Subject to (d) of this section, the unexpended and unobligated balance of the
26 appropriation made by sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
27 1992, as amended by secs. 6 and 7, ch. 41, SLA 1993, as amended by sec. 60, ch. 8, FSSLA
28 1994, and as amended by sec. 90(a) and (b), ch. 103, SLA 1995 is reappropriated to the Office
29 of the Governor for promotion of resource revenues and economic development on the North
30 Slope to include education efforts for opening the Arctic National Wildlife Refuge for the
31 fiscal year ending June 30, 1997.

1 (d) From the amounts appropriated by (b) and (c) of this section, the Office of the
2 Governor may expend not more than \$250,000 to promote commercialization of North Slope
3 natural gas.

4 (e) ~~Notwithstanding provisions of an appropriation enacted into law during 1996 that
5 appropriates the balance of the oil and hazardous substance release prevention mitigation
6 account (AS 46.08.020(b)) to the oil and hazardous substance release prevention account
7 (AS 46.08.010(a)(1)) or other purpose, the sum of \$250,000 is appropriated from the balance
8 of the oil and hazardous substance release prevention mitigation account on July 1, 1996, to
9 the Office of the Governor for promotion of resource revenues and economic development on
10 the North Slope to include education efforts for opening the Arctic National Wildlife Refuge
11 for the fiscal year ending June 30, 1997.~~

12 * Sec. 44. (a) Section 1, ch. 4, SLA 1995, is amended to read:

13 Section 1. The sum of \$14,900,000 is appropriated from the following sources
14 to the Department of Law to pay continuing costs for legal proceedings involving oil
15 and gas revenue due or paid to the state or state title to oil and gas land, and
16 proceedings before state and federal regulatory agencies involving the transportation
17 of oil and gas, for the fiscal ~~years~~ [YEAR] ending June 30, 1995, and June 30, 1996:

18	General fund	\$10,600,000
19	Permanent Fund Corporation	
20	receipts	4,300,000

21 (b) The expenditure after June 30, 1995, of money appropriated by sec. 42, ch. 3,
22 FSSLA 1994, page 45, line 10 (Legislative Council), as amended by sec. 50, ch. 4, SLA 1995,
23 and sec. 124, ch. 103, SLA 1995, or appropriated by sec. 42, ch. 3, FSSLA 1994, page 48,
24 line 25 (Legislative Operating Budget - \$3,150,000), is ratified if the money was encumbered
25 by the Legislative Affairs Agency and was expended or obligated on or before April 15, 1996.

26 * Sec. 45. The unexpended and unobligated balance, not to exceed \$299,200, of the
27 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 6 (Budget and Audit
28 Committee - \$5,861,900) and the unexpended and unobligated balance, not to exceed \$92,900,
29 of the appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council
30 - \$19,216,700) are reappropriated to the Legislative Council for the following capital projects:

31 Capitol building handrail replacement

1 Capitol building restroom remodel and renovation

2 Capitol building heating system replacement

3 Capitol building concrete replacement

4 Capitol building landscaping

5 * ~~Sec. 46. UNIVERSITY OF ALASKA. The unexpended and unobligated balance of the~~
6 ~~appropriation made in sec. 139, ch. 208, SLA 1990, page 79, line 11, as amended by sec. 144,~~
7 ~~ch. 5, FSSLA 1992 (Fairbanks campus, land acquisition and deferred maintenance projects -~~
8 ~~\$85,200) is reappropriated to the University of Alaska, Fairbanks, Athletic Department, for the~~
9 ~~Top of the World basketball tournament for the fiscal year ending June 30, 1997.~~

10 * Sec. 47. The unexpended and unobligated balance, not to exceed \$75,000, of the
11 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10, that is allocated on page
12 43, line 14, for Legislative Council chair under council and subcommittees is reappropriated
13 to the Legislative Council for agency realignment and space consolidation for the fiscal year
14 ending June 30, 1997.

15 * Sec. 48. The unexpended and unobligated balances of the appropriations made by sec.
16 42, ch. 3, FSSLA 1994, page 41, line 13 (Department of Corrections, Administration and
17 Support - \$5,515,900), as amended by sec. 125, ch. 103, SLA 1995; sec. 42, ch. 3, FSSLA
18 1994, page 42, line 10 (Department of Corrections, Statewide Operations - \$112,123,200), as
19 amended by sec. 125, ch. 103, SLA 1995; sec. 47, ch. 94, SLA 1995, page 39, line 37
20 (Department of Corrections, Administration and Support - \$6,558,400); sec. 47, ch. 94, SLA
21 1995, page 40, line 14 (Department of Corrections, Statewide Operations - \$123,534,500);
22 and sec. 47, ch. 94, SLA 1995, page 41, line 26 (Department of Corrections, Community Jails
23 - \$1,374,700) are reappropriated to the Department of Corrections for the community
24 residential center program for the fiscal year ending June 30, 1997.

25 * Sec. 49. The unexpended and unobligated balance, not to exceed \$150,000, of the
26 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council -
27 \$19,216,700) is reappropriated to Legislative Council for the fiscal year ending June 30, 1997,
28 for replacement copiers.

29 * Sec. 50. (a) The unexpended and unobligated balance of the appropriation made in
30 sec. 165, ch. 96, SLA 1991, page 104, line 5 (Debart/Bragaw Street channelization -
31 \$241,400) is reappropriated to the Department of Administration for payment as a grant under

1 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts
2 stated:

3	PURPOSE	AMOUNT
4	Russian Jack pedestrian improvements	\$200,000
5	Windsong (Pleasant Valley Foothills) design and	25,000
6	construction	
7	Goose Lake Park facilities design and construction	14,328

8 (b) If the amount available for reappropriation under (a) of this section is less than
9 \$239,328, then the reappropriations made by (a) of this section shall be reduced in proportion
10 to the amount of the shortfall.

11 * Sec. 51. (a) Section 21, ch. 79, SLA 1993, page 58, lines 16 - 18, is amended to read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND
14	Anchorage - Catholic Social Services - <u>roof</u>	<u>100,000</u>
15	[YMCA POOL] renovation/replacement	(170,000)
16	(ED 10-25)	

17 (b) The sum of \$70,000 is appropriated from the general fund to the Department of
18 Health and Social Services for payment as a grant under AS 37.05.316 to the Alaska Family
19 Practice Residency Program for renovations and equipment.

20 * Sec. 52. ED 99. (a) The sum of \$25,000 of the unexpended and unobligated balance
21 of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-
22 Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated
23 to the Department of Community and Regional Affairs for payment as a grant under
24 AS 37.05.316 to the Orutsarmuit Native Council for fisheries-related research projects in the
25 Kuskokwim River District W-1 and W-2.

26 (b) The sum of \$25,000 of the unexpended and unobligated balance of the
27 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-Yukon-
28 Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated to the
29 Department of Community and Regional Affairs for payment as a grant under AS 37.05.316
30 to the Yukon River Drainage Fisheries Association for fisheries-related research projects in
31 the Yukon River area.

1 (c) The sum of \$35,000 is reappropriated from the unexpended and unobligated
2 balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28
3 (Arctic-Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) to the
4 Department of Community and Regional Affairs for payment as a grant under AS 37.05.316
5 to the Association of Village Council Presidents for fisheries-related research projects in the
6 Kwethluk River and the Lower Yukon River areas for the fiscal year ending June 30, 1997.

7 (d) If the amount available for reappropriation under (a) - (c) of this section is less
8 than \$85,000, then the reappropriations made by (a) - (c) of this section shall be reduced in
9 proportion to the amount of the shortfall.

10 * ~~Sec. 53. (a) The sum of \$25,000 is reappropriated from the unexpended and unobligated
11 balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 22, line 36, and
12 allocated on page 25, line 22 (Anchorage - Chester Creek trail enhancements - \$113,700) to
13 the Department of Administration for payment as a grant under AS 37.05.316 to the Victims
14 for Justice for crime victims assistance program expenses for the fiscal year ending June 30,
15 1997.~~

16 ~~(b) The sum of \$88,700 is reappropriated from the unexpended and unobligated
17 balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 22, line 36, and
18 allocated on page 25, line 22 (Anchorage - Chester Creek trail enhancements - \$113,700) to
19 the Department of Administration for payment as a grant under AS 37.05.315 to the
20 Municipality of Anchorage, Anchorage School District, for Creekside School for computers
21 and equipment.~~

22 ~~(c) If the amount available for reappropriation under (a) and (b) of this section is less
23 than \$113,700, then the reappropriation made by (b) of this section shall be reduced by the
24 amount of the shortfall.~~

25 * ~~Sec. 54. The sum of \$250,000 is appropriated from corporate receipts of the Alaska
26 Industrial Development and Export Authority to the Department of Transportation and Public
27 Facilities for a contract for engineering and design of a road between Crooked Creek and
28 Donlin Creek to federal highway standards.~~

29 * ~~Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 19,
30 ch. 79, SLA 1993, page 18, lines 7 - 8 (Department of Natural Resources Prudhoe Bay
31 reservoir models - \$100,000) is reappropriated to the University of Alaska, Fairbanks, School~~

1 of Mineral Engineering, for Prudhoe Bay reservoir simulation studies for the fiscal year ending
2 June 30, 1997.

3 * Sec. 56. Section 45, ch. 103, SLA 1995, is amended to read:

4 Sec. 45. The unexpended and unobligated balances of the appropriations made
5 in sec. 165, ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs
6 apartments - \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6
7 (Chugiak Senior Center special needs apartments - \$800,000) are reappropriated to the
8 Department of Administration for payment as a grant under AS 37.05.315 to the
9 Municipality of Anchorage for computer equipment, software, and installation at the
10 Chugiak Senior Center and for landscaping at the Chugiak Senior Center.

11 * Sec. 57. (a) Section 154, ch. 5, FSSLA 1992, page 108, line 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12		
13		
14	70,000	70,000
15	<u>Kiana road improvements and 1996 Expenses</u>	
15	<u>for Saving Water and Sewer System</u> (ED 22)	

16 (b) Section 135, ch. 103, SLA 1995, page 69, lines 33 - 34, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17		
18		
19	25,000	25,000
20	<u>Kiana Gravel Site Selection/Excavation/1996</u>	
20	<u>Expenses for Saving Water and Sewer System</u>	
21	(ED 37)	

22 * Sec. 58. Section 11, ch. 103, SLA 1995, page 4, line 20, is amended to read:

MUNICIPALITY	PURPOSE	APPROPRIATION
23		
24	City of Kobuk	25,000
25	Community facilities and equipment <u>and oil spill cleanup</u>	

26 * Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 154,
27 ch. 5, FSSLA 1992, page 116, line 12 (Delta Junction, erosion control - \$100,000) is
28 reappropriated to the Department of Community and Regional Affairs for payment as a grant
29 under AS 37.05.316 to the Delta Greely Community Coalition to finalize the economic
30 recovery strategy.

31 * Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 21,

1 ch. 79, SLA 1993, page 102, lines 24 - 25 (Matanuska-Susitna Borough campground upgrades
2 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
3 AS 37.05.315 to the Matanuska-Susitna Borough for parks and recreation upgrades and
4 improvements.

5 • Sec. 61. CAPITAL LAPSE. The appropriations made by secs. 11(a)(2)(A) - (E), 11(c),
6 18(a), 18(b), 18(d), 20(b), 20(c), 20(e), 20(f), 23, 24(a)(2), 24(c), 28(a), 30, 31, 32(b), 36, 37,
7 45, 51(b), and 54 of this Act are for capital projects and lapse under AS 37.25.020.

8 • Sec. 62. The appropriation made by sec. 41 of this Act lapses into the funds from which
9 appropriated June 30, 1997.

10 • Sec. 63. Section 13(a) of this Act is retroactive to June 30, 1994.

11 • Sec. 64. Section 26(d) of this Act is retroactive to July 7, 1993.

12 • Sec. 65. Section 33(a) of this Act is retroactive to July 1, 1994.

13 • Sec. 66. Section 33(b) of this Act is retroactive to July 1, 1995.

14 • Sec. 67. Sections 30 and 31 of this Act take effect July 1, 1996.

15 • Sec. 68. Except as provided in sec. 67 of this Act, this Act takes effect immediately
16 under AS 01.10.070(c).

SECTIONAL ANALYSIS OF AMENDMENT TO
2D CS SB 136 (FIN) AM (BRFSUP MA) FLD)

5/4/96 pm

*
changes for 2 worksheet versions

SECTION	NEW APPROPRIATION TITLE	SLA
1 (a)	City of Saxman - Water and sewer line upgrades	Sec. 21, Ch. 79, SLA 93, p.71, lines 28-30 & Sec. 154, Ch. 5, FSSLA92, p.84, line 9
1 (b)	Hyder - Fire truck and related equipment	Sec. 10, Ch. 4, FSSLA94, p.44, lines 35-36
* 2(a)	City and Borough Sitka - high school vocational wing re-roofing and high school roof repairs	Sec. 14, Ch. 80, SLA93
2(b)	City and Borough Sitka for senior center repairs	Sec. 165, Ch. 96, SLA91, p.90, line 10 & Sec. 154, Ch. 5, FSSLA92, p.86, line 16
2(c)	Wrangell City Schools - Intermediate school drainage and Wrangell High School hot water tank replacement	Sec. 3, Ch. 83, SLA93, p.4, line 16
3(a)	Elfin Cove bulk fuel facility	Sec. 21, Ch. 79, SLA93, p.114, lines 33-34
3(b)	Elfin Cove bulk fuel facility	Sec. 10, Ch. 4, FSSLA94, p.45, lines 10-11
3(c)	Coffman Cove municipal building	Sec. 154, Ch. 5, FSSLA92, p.84, line 15
3(d)	Haines Borough - Chilkat Center for the Arts heating system replacement and foundation repairs	Sec. 10, Ch. 4, FSSLA94, p.34, lines 29-31
4(a)	Ouzinkie generators purchase and installation	Sec. 135, Ch. 103, SLA95, p.64, lines 23-24
4(b)	City of Port Lions for equipment maintenance repairs	Sec. 61, Ch. 96, SLA91
5(a)	City of Seldovia for water and wastewater system design and construction	Sec. 19, Ch. 79, SLA93, p.42, line 14 and allocated on p.43, lines 17-19
5(b)	City of Seldovia for a certified vessel sewage and cleanup station	Sec. 21, Ch. 79, SLA93, p.76, lines 36-37
6	City of Seward for historical records preservation	Sec. 135, Ch. 103, SLA95, p.65, lines 7-9
* 7	Municipality of Anchorage, Anchorage School District, for Hanaw Junior High School science lab project and the computer networking project	Sec. 165, Ch. 96, SLA91, p.95, lines 12 & 14; and Sec. 21, Ch. 79, SLA93, p.80, lines 7-9
8	Municipality of Anchorage for Spenard Recreation Center facilities and equipment upgrades	Sec. 227, Ch. 117, SLA89, p.95, line 20
9	Municipality of Anchorage, Anchorage School District, for Diamond High maintenance and site improvements	Sec. 21, Ch. 79, SLA93, p.82, lines 4-6

SECTION	NEW APPROPRIATION TITLE	SLA
10(a)	Municipality of Anchorage for the following projects: (1) Anchorage Neighborhood Enhancement Youth Employment Project in District - \$37,000; (2) Fairview Community Council - purchase of computers for Fairview Recreation Center computer lab - \$15,000	Sec. 165, Ch. 96, SLA91, p.101, lines5-9 as am. by Sec. 32, Ch. 103, SLA95
10(b)	Conditional language for 10(a)	
10(c)	Municipality of Anchorage - precincts 191 and 192 road/safety improvements and State Street 16th - 20th project completion	Sec. 165, Ch. 96, SLA91, p.106, line18
11(a)	Municipality of Anchorage for the purposes and amounts as stated - see section 11 of the bill.	Sec. 93, Ch. 103, SLA95, which am. Sec. 165, Ch. 96, SLA91, p.108, line8 through p.109, line 6, as am. by Sec. 60, Ch. 41, SLA93
11(b)	Conditional language for 11(a)	
11(c)	DHSS for payment as a grant to Special Olympics Alaska for computer equipment	Sec. 19, Ch. 79, SLA93, page 8, line 4 and allocated on lines 19-21
12	Municipality of Anchorage for construction, upgrade, and repair of a recreation center located in Mountain View	Sec. 21, Ch. 79, SLA93, p.86, lines13-16
13(a)	Lapse date - June 30, 1997	Sec. 59, Ch. 8, FSSLA94
13(b)	Municipality of Anchorage for a left turn lane on O'Malley Road into Commodore Park	Sec. 154, Ch. 5, FSSLA92, p.92, line 5
13(c)	Municipality of Anchorage, Anchorage School District, for Mears Junior High School maintenance, site improvement, equipment, intercom system and interior renovations	Sec. 21, Ch. 79, SLA93, p.87, lines7-9 and lines 10-12; and Sec. 154, Ch. 5, FSSLA92, p.91, line11
14(a)	Municipality of Anchorage for the purposes and amounts as stated - see section 14(a) of the bill.	Sec. 139, Ch. 208, SLA90, p.88, line8, as am. by Sec. 70, Ch. 8, FSSLA94 and Sec. 21, Ch. 79, SLA93, p.91, lines 4-6
14(b)	Conditional language for 14(a)	
15(a)	Municipality of Anchorage, Anchorage School District, for Susitna Elementary School maintenance, site improvements, and equipment	Sec. 154, Ch. 5, FSSLA92, p.98, line 13
15(b)	Municipality of Anchorage, Anchorage School District, for Baxter Elementary maintenance, site improvement, and equipment	Sec. 21, Ch. 79, SLA93, p.92, lines 10-11
16	Municipality of Anchorage, Anchorage School District, for Creekside Elementary for technology	Sec. 165, Ch. 96, SLA91, p.102, line 9
17	City of Wasilla for Matanuska-Susitna Spruce Avenue and Peck Street intersection design	Sec. 165, Ch. 96, SLA91, p.76, line 4

SECTION	NEW APPROPRIATION TITLE	SLA
18(a)	DOT/PF, Matanuska-Susitna maintenance and operations for projects and amounts as specified in section 12(a) of the bill.	Sec. 227, Ch. 117, SLA89, p.77, line18
18(b)	DNR for the Upper Susitna Soil and Water Conservation District for Moose Creek Bridge improvements	Sec. 227, Ch. 117, SLA89, p.77, line18
18(c)	DOA for payment as a grant to Victims for Justice for crime victims assistance program expenses for FY 97	Sec. 227, SLA89, p. 77, line 18
18(d)	Conditional language for 18(a-c)	
19	Matanuska-Susitna Borough for parks and recreation upgrades and improvements	Sec. 21, Ch. 79, SLA93, p.102, lines24-25
20(a)	Matanuska-Susitna Borough for Talkeetna Elementary School for Project Winter Adventure	Sec. 154, Ch. 5, FSSLA92, p.76, line 8
20(b)	Mid-Valley Seniors, Inc. for the Frederick O. Baggett Building addition	Sec. 21, Ch. 79, SLA93, p.102, lines 8-10
20(c)	DOT/PF, maintenance and operations, for road repair in the Matanuska-Susitna area	Sec. 165, Ch. 96, SLA91, p.76, line 10
20(d)	Matanuska-Susitna Borough for Willow Creek Community Center kitchen equipment and supplies	Sec. 50(j), Ch. 8, FSSLA94
20(e)	DNR for the Upper-Susitna Soil and Water Conservation District road and facility maintenance and construction	Sec. 165, Ch. 96, SLA91, p.75, line 19; Sec. 227, Ch. 117, SLA89, p.77, line 17; and Sec. 77(g), Ch. 96, SLA91
20(f)	DEC for the Talkeetna water and sewer project and pressure tank replacement	Sec. 158, Ch. 3, FSSLA87, p.52, line 17 that is allocated on line 18, as am. by Sec. 218, Ch. 173, SLA88
21	Fairbanks - Ft. Wainwright Interceptor Rehabilitation Phase IIA and other water and wastewater projects	Sec. 19, Ch. 79, SLA93, p.41, lines 35-37
22(a)	Fairbanks North Star Borough - Badger Flood Control and Drainage and Safe Water and Sewer Project	Sec. 21, Ch. 79, SLA93, p.105, lines29-31
22(b)	To LAA for purchase of historically relevant wall hangings <i>NEW TITLE</i>	Sec. 21, Ch. 79, SLA93, p.105, lines29-31
23	Healy Senior Center for upgrade and refurbishing	Sec. 74, Ch. 103, SLA95 which am. the appropriations made in Sec. 141, Ch. 208, SLA90, p.107, line 7; Sec. 141, Ch. 208, SLA90, p.107, line9; and Sec. 154, Ch. 5, FSSLA92, p.69, line 6

SECTION	NEW APPROPRIATION TITLE	SLA
24(a)	DCRA for payment as grants to the following recipients for the purposes and in the amounts stated: (1) Deltana Community Corporation for road maintenance - \$5,000; (2) Tatitlek Village I.R.A. Council for solid waste management - \$50,000	Sec. 227, Ch. 117, SLA89, p.105, line9; Sec. 154, Ch. 5, FSSLA92, p.114, line19; & Sec. 154, Ch. 5, FSSLA92, p.114, line 20
24(b)	Conditional language for 24(a)	
24(c)	DCRA for payment as a grant to Chenega Bay I.R.A. Council for solid waste cleanup	Sec. 152, Ch. 5, FSSLA92, p.60, line 12; & Sec. 154, Ch. 5, FSSLA92, p.114, line 15
24(d)	Individual grant account of the unincorporated community of Tazlina within the unincorporated community capital project matching grant program	Sec. 135, Ch. 103, SLA95, p.75, lines 6-7
25(a)	City of Eagle for well repairs	Sec. 154, Ch. 5, FSSLA92, p.116, line 11
25(b)	City of Russian Mission for water, sewer, and pumphouse improvements	Sec. 165, Ch. 96, SLA91, p.122, line4
25(c)	DCRA for payment as a grant to Tok Umbrella Corporation for the unincorporated community of Tok for emergency snow removal and road repairs	Sec. 154, Ch. 5, FSSLA92, p.116, line6
25(d)	DCRA for payment as a grant to Lime Village for village electrification	Sec. 135, Ch. 103, SLA95, p.76, lines 8-9
26(a)	North Slope Borough - Atkasuk water tank	Sec. 165, Ch. 96, SLA91, p.119, line4
26(b)	Extends lapse date for 26(a) to June 30, 2001	
26(c)	City of Kotzebue - remodel City Hall	Sec. 10, Ch. 4, FSSLA94, p.40, lines 12-15
26(d)	Kaktovik community facility improvements	Sec. 135, Ch. 103, SLA95, p.69, lines 31-32
26(e)	City of Kotzebue - amended to allow funds to be used for remodeling city hall	Sec. 14, Ch. 79, SLA93 and allocated to the DOA by Sec. 4(b), Ch. 80, SLA93-grant #94/599-9-001
27(a)	City of Unalakleet - snow fencing, city facilities repairs and renovations, and ADA compliance	Sec. 10, Ch. 4, FSSLA94, p.42, lines 10-14
27(b)	City of Stebbins - deletes the laundromat upgrade and adds road improvements and sanitation access	Sec. 14, Ch. 79, SLA93, and allocated to DOA by Sec. 4(b), Ch. 80, SLA93-grant #94/681-9-001
27(c)	Alakanuk erosion mitigation plan	Sec. 135, Ch. 103, SLA95, p.70, lines 21-22
27(d)	DCRA for payment as a grant to Tununak I.R.A. Council for the street lights project, purchase of a four wheeler, trailer, and heavy equipment and the sanitation project	Sec. 28(b), Ch. 96, SLA91, as am. by Sec. 51, Ch. 41, SLA93
27(e)	Extends lapse date for 27(d) to June 30, 2001	

SECTION	NEW APPROPRIATION TITLE	SLA
27(f)	Nightmute - Facility improvements/boardwalks and settlement of outstanding community debts to the federal government	Sec. 21, Ch. 79, SLA93, p.112, lines21-22
27(g)	City of Mekoryuk for the purchase of cable TV equipment	Sec. 14, Ch. 79, SLA93, and allocated to DOA by Sec. 4(b), Ch. 80, SLA93 - grant #94/615-9-001 and Sec. 135, Ch. 103, SLA95, p.71, lines 10-11
27(h)	City of Shaktoolik for office building expansion and office equipment	Sec. 10, Ch. 4, FSSLA94, p.41, lines 36-37
27(i)	Emmonak community facilities and equipment	Sec. 135, Ch. 103, SLA95, p.70, lines30-31
27(j)	City of Gambell for renovation of the Gambell public safety building and other public buildings	Sec. 10, Ch. 4, FSSLA94, p.41, lines 9-10 & Sec. 135, Ch. 103, SLA95, p.70, lines 32-33
27(k)	Shaktoolik Airport relocation	Sec. 135, Ch. 103, SLA95, p 52, lines 12-13
28(a)	DCRA for a grant to the following recipients, for the purposes and amounts stated: (1) Dillingham volunteer rescue squad - \$10,000; (2) Safe and Fear-free Environment, Inc. for renovation of a S.A.F.E. shelter - \$15,000	Sec. 165, Ch. 96, SLA91, p.129, line 8
28(b)	Conditional language for section 28(a)	
29(a)	City of Nunapitchuk for the purchase of a motor grader	Sec. 165, Ch. 96, SLA91, p.122, line 17
29(b)	City of Bethel for renovations to the Braund Building	Sec. 14, Ch. 79, SLA93, that was allocated to DOA under Sec. 4(b), Ch. 80, SLA93 - grant #94/521-9-001
29(c)	City of Dillingham for a community youth and recreation center	Sec. 227, Ch. 117, SLA89, p.104, line 7, as am. by Sec. 57, Ch. 103, SLA95
29(d)	City of Clark's Point for a water and sewer project	Sec. 165, Ch. 96, SLA91, p.123, line 6
29(e)	City of Napakiak for community relocation planning and building relocation	Sec. 3, Ch. 128, SLA86, p.22, line 22 and Sec. 516, Ch. 130, SLA86
30(a)(b)	Redirects a previous appropriation for the City of Atmautluak to the Atmautluak Traditional Council for construction of a community building	
31(a)(b)	Redirects a previous appropriation for the City of Kasigluk to the Kasigluk Traditional Council for the renovation of the tribal office and the community building	
32(a)	King Cove pedestrian walkway (Phase III) and renovation and upgrade of community teen center	Sec. 135, Ch. 103, SLA95, p.73, lines 17-18

SECTION	NEW APPROPRIATION TITLE	SLA
32(b)	DCRA for payment as a grant to the King Salmon Village Council for maintenance, repairs, and construction of the health clinic	Sec. 4, Ch. 24, SLA84, p.62, line 20
32(c)	Naknek Village Council - day care center and clinic completion	Sec. 165, Ch. 96, SLA91, p.128, line 1.
32(d)	Naknek - Village Council - day care center and clinic completion	Sec. 154, Ch. 5, FSSLA92, p.117, line 17
32(e)	Saint Paul harbor upgrade	Sec. 319, Ch. 171, SLA84, p.57, line 7
32(f)	Saint Paul harbor completion and upgrade	Sec. 10, Ch. 172, SLA88, p.9, line 13
32(g)	Unalaska - Icy Creek Dam design and construction, municipal landfill, and water storage tank	Sec. 19, Ch. 79, SLA93, p.41, lines 28-29, as am. by Sec. 64, Ch. 8, FSSLA94
33(a)	Extends lapse date for Red Cross grant to June 30, 1998	Sec. 42, Ch. 3, FSSLA94, p.28, line 38
33(b)	Extends lapse date for Red Cross grant to June 30, 1998	Sec. 47, Ch. 94, SLA95, p.29, line 22
34	Provides that Alaska Science & Technology Endowment earnings as of June 30, 1996 are appropriated for grant awards for FY97	
35	Legislative Council for video teleconferencing equipment	Sec. 47, Ch. 94, SLA95, p.43, line 10
36	DNR for offshore boundary mapping and tide gauging	Sec. 139, Ch. 208, SLA90, p.59, line 13
37(a)	Balance, not to exceed \$40,000, to DNR for repairs to Fire Lake Dam	Sec. 163, Ch. 96, SLA91, p.39, line 21
37(b)	DNR for offshore boundary mapping and tide gauging	Sec. 163, Ch. 96, SLA91, p.39, line 21
38	License plates/driver manuals, equipment	Sec. 10, Ch. 4, FSSLA94, p.12, lines 13-14
39	Revenue - Standardize LAN topology and upgrade wiring	Sec. 131, Ch. 5, FSSLA92, p.27, lines 2-3
40(a)	City of Kasaaan - breakwater	Sec. 10, Ch. 4, FSSLA94, p.34, lines 10-11
40(b)	City of Galena - Landfill and computer upgrade	Sec. 10, Ch. 4, FSSLA94, p.38, lines 28-29
40(c)	Nelchina - Medeltna solid waste transfer station phase II	Sec. 10, Ch. 4, FSSLA94, p.45, lines 24-25
41	University of Alaska, Institute of Social and Economic Research, for a study on the socioeconomic impacts of Tongass Land Management Plan revision alternatives	Sec. 152, Ch. 5, FSSLA92, p.57, line 8, as am. by Sec. 61, Ch. 8, FSSLA94
42(a)	DISS for payment as a grant to the Special Olympics Alaska for the Special Olympics program	Delete in 1997 & 1998
42(b)	Balance of the account after subtracting section 41(a) is appropriated to DISS for payment as grants to regional emergency medical service entities	

SECTION	NEW APPROPRIATION TITLE	SLA
43(a)	DOA as payment for a grant to Arctic Power, Inc., for promotion of resource revenues and economic development on the North Slope, including education efforts for opening the ANWR	Sec. 47, Ch. 94, SLA95, page 15, line 12
43(b)	Office of the Governor for promotion of resource revenues and economic development on the North Slope, including education efforts for opening the ANWR for FY97	Sec. 47, Ch. 94, SLA95, page 15, line 12
43(c)	Office of the Governor for promotion of resource revenues and economic development on the North Slope, including education efforts for opening the ANWR for FY98	Sec. 146, Ch. 96, SLA91 as am. by Sec. 54, Ch. 5, FSSLA92, as am. by Secs. 6 & 7, Ch. 41, SLA93, as am. by Sec. 60, Ch. 8, FSSLA94 and as am. by Sec. 90(a) and (b), Ch. 103, SLA95
43(d)	Conditional language for 43(b) & (c)	
43(e)	Office of the Governor for promotion of resource revenues and economic development on the North Slope, including education efforts for opening the ANWR for FY98	AS 46.08.020(b)
44(a)	Change in lapse date	Sec. 1, Ch. 4, SLA95
44(b)	Ratification of expenditure authority conditional to an April 15, 1996 effective date - Legislative Affairs Agency	Sec. 42, Ch. 3, FSSLA94, p.48, line 10, as am. by Sec. 50, Ch. 4, SLA95, and Sec. 124, Ch. 103, SLA95, or appropriated by Sec. 42, Ch. 3, FSSLA94, p.48, line 25
45	Legislative Council for the specified capital improvement projects - subject to an expenditure cap of \$299,200	Sec. 47, Ch. 94, SLA95, p.43, line 6 and Sec. 47, Ch. 94, SLA95, p.43, line 10
46	University of Alaska, Fairbanks, Athletic Department	Sec. 139, Ch. 208, SLA90, p.79, line 11, as am. by Sec. 144, Ch. 5, FSSLA92
47	Legislative Council for agency realignment and space consolidation for FY97	Sec. 47, Ch. 94, SLA95, p.43, line 10 allocated on p.43, line 14
48	DOC for the community residential center program for FY97	Sec. 42, Ch. 3, FSSLA94, p.41, line 13, as am. by Sec. 125, Ch. 103, SLA95; Sec. 42, Ch. 3, FSSLA94, p.42, line 10, as am. by Sec. 125, Ch. 103, SLA95; Sec. 47, Ch. 94, SLA95, p.39, line 37; Sec. 47, Ch. 94, SLA95, p.40, line 14; and Sec. 47, Ch. 94, SLA95, p.41, line 26
49	Legislative Council for replacement copiers, not to exceed \$150,000	Sec. 47, Ch. 94, SLA95, p.43, line 10

SECTION	NEW APPROPRIATION TITLE	SLA
50(a)	Municipality of Anchorage for the specified purposes and amounts	Sec. 165, Ch. 96, SLA91, p.104, line 5
50(b)	Conditional language for section 51(a)	
* 51(a) NEW	Anchorage - Catholic Services - <u>Roof Renovation/Replacement</u>	Ch. 79, SLA93, page 58, line 16
* 51(b) NEW	HESS for payment as a grant to the Alaska Family Practice Residency Program for renovations/equipment	
52(a)	DCRA for payment as a grant to Orutsararmuit Native Council for fisheries-related research projects in the Kuskokwim River district	Sec. 10, Ch. 4, FSSLA94, p.11, lines 26-28
52(b)	DCRA for payment as a grant to Yukon River Drainage Fisheries Association for fisheries-related research projects in the Yukon river area	Sec. 10, Ch. 4, FSSLA94, p.11, lines 26-28
* 52(c) NEW	DCRA for payment as a grant to the Association of Village Council Presidents for fisheries-related research projects in the Kwethluk River and Lower Yukon River areas for FY97	Sec. 10, Ch.4, FSSLA94, page 11, lines 26-28
52(d)	Conditional Language for 52 (a-c)	
53(a)	DOA for payment as a grant to the Victims for Justice for crime victims assistance program expenses for FY 97	Sec. 19, Ch. 79, SLA93, page 22, line 36 and allocated on page 25, line 22
53(b)	DOA for payment as a grant to the Municipality of Anchorage, Anchorage School District, for Creekside School for computers and equipment	Sec. 19, Ch. 79, SLA93, page 22, line 36 and allocated on page 25, line 22
53(c)	Conditional language for (a) and (b)	
NEW 54	DOT/PF for contract for engineering and design of a road between Crooked Creek and the Donlin Creek to federal highway standards	
55	UAF, School of Mineral Engineering, for Prudhoe Bay reservoir simulation studies for FY97	Sec. 19, Ch. 79, SLA93, page 18, lines 7-8
56	DOA for payment to the Municipality of Anchorage for computer equipment, software, and installation at the Chugiak Senior Center and for landscaping at the Chugiak Senior Center	Sec. 165, Ch. 96, SLA91, page 109, line 19 and Sec. 154, Ch. 5, FSSLA92, page 101, line 6
57(a)	Kiana road improvements and 1996 expenses for saving water and sewer system	Sec. 154, Ch. 5, FSSLA92, p. 106, line 16
57(b)	Kiana gravel site selection/excavation/1996 expenses for saving water and sewer system	Sec. 135, Ch. 103, SLA95, p. 69, lines 33-34

SECTION	NEW APPROPRIATION TITLE	SLA
58	City of Kobuk - Community facilities and equipment and oil spill clean up	Sec. 11, Ch. 103, SLA95, p. 4, line 20
59	DCRA for payment as a grant to Delta Greely Community Coalition to finalize economic recovery strategy	Sec. 154, Ch. 5, FSSLA92, p.116, line 12
60	DOA for payment as a grant to the Matanuska-Susitna Borough for parks and recreation upgrades and improvements	Sec. 21, Ch. 79, SLA93, p.102, line 25

New

Not Offered

Amendment # 144

Sec. ____ The sum of \$22,100 in general fund/program receipts from a grant from the City of Wasilla is appropriated to the Department of Health and Social Services, Division of Family and Youth Services southcentral region for a half-time juvenile probation officer to make youth court referrals for the fiscal year ending June 30, 1997.

NOT OFFERED

AMENDMENT

OFFERED IN THE HOUSE

TO: REAPPROPRIATION BILL

1 • Sec. A. (a) The unexpended and unobligated balance of the appropriation made in sec.
2 11, ch. 19, SLA 1993 (Electric transmission intertie from Seward to Lawing substation -
3 \$3,000,000) is reappropriated to the Department of Community and Regional Affairs, division
4 of energy, for design and construction of hydroelectric projects and regional electric intertie
5 projects.

6 (b) The balance on June 30, 1996, in the power project fund (AS 42.45.010) is
7 appropriated to the Department of Community and Regional Affairs, division of energy, for
8 design and construction of hydroelectric projects and regional electric intertie projects.

9 • Sec. B. The appropriations made by sec. A of this Act are for capital projects and lapse
10 under AS 37.25.020.

-NOT OFFERED-

AMENDMENT

OFFERED IN THE SENATE

TO: REAPPROPRIATION BILL

1 * Sec. A. (a) The unexpended and unobligated balance on the effective date of this bill
2 section of the account into which fees for services of the Alaska Center for International
3 Business and appropriations made to the center, as an endowment or otherwise, are deposited.
4 established under AS 14.40.087(b)(4), is appropriated to the general fund for deposit in a
5 separate account in the general fund.

6 (b) The sum of \$128,000 is appropriated from the general fund to the University of
7 Alaska, World Trade Center Alaska, to provide a more consolidated international trade
8 information source.

9 (c) The sum of \$100,000 is appropriated from the general fund to the University of
10 Alaska, Fairbanks, to support the international business degree program.

11 (d) The sum of \$200,000 is appropriated from the general fund to the Alaska
12 Industrial Development and Export Authority to provide coordinated finance export assistance
13 services in offices to be located adjacent to the office of the World Trade Center Alaska of
14 the University of Alaska and the office of the federal Department of Commerce foreign
15 commercial service.

16 (e) If the interest earned from the effective date of this bill section through June 30,
17 1997, on the amount deposited in the general fund under (a) of this section is less than
18 \$128,000, then the appropriations made by (b) (d) of this section shall be reduced in
19 proportion to the amount of the shortfall.

- NOT OFFERED -

AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 500(FIN) "G" version, dated 5/1/96

1 Page 23, following line 20:

2 Insert a new bill section to read:

3 * Sec. 56. (a) The unexpended and unobligated balance of the appropriation made in sec.
4 13, ch. 79, SLA 1993 (Road connecting the Seward Highway and the Port of Whittier -
5 \$15,000,000) is reappropriated to

6 (1) the following state agencies, for the purposes and in the amounts stated:

7 DEPARTMENT AND PURPOSE	AMOUNT
8 (A) Department of Transportation and Public Facilities for	\$ 250,000
9 maintenance of the Kodiak Harbor electric distribution	
10 system	
11 (B) Department of Natural Resources for the virus-free seed	100,000
12 potato project	
13 (C) Department of Natural Resources for land status geographic	250,000
14 information systems	
15 (D) University of Alaska for deferred maintenance	2,000,000

16 (2) Department of Administration for payment as grants under AS 37.05.315
17 to the municipalities, for the purposes and in the amounts stated.

18 MUNICIPALITY	PURPOSE	AMOUNT
19 (A) Municipality of Anchorage	Water and sewer upgrades and	\$1,100,000
20	construction	
21 (B) Ketchikan Gateway Borough	Ketchikan Gateway Borough Schools	500,000
22	for code upgrades	
23 (C) Kenai Peninsula Borough	Kenai Peninsula Schools for ADA	500,000
24	code compliance	
25 (D) Lake and Peninsula Borough	Lake and Peninsula Borough Schools	250,000

1		for Pedro Bay School	
2		renovations	
3	(E) Fairbanks North Star Borough	North Pole High School outdoor	150,000
4		equipment and storage facility	
5	(F) Fairbanks North Star Borough	Fairbanks North Star Borough Schools	500,000
6		for district-wide repairs and	
7		renovations	
8	(G) City of Wrangell	Wrangell City Schools for repairs	500,000
9		and renovations	
10	(H) Denali Borough	Denali Borough Schools for	500,000
11		district-wide repairs and renovations	
12	(I) Matanuska-Susitna Borough	Matanuska-Susitna Borough Schools	500,000
13		for district-wide repairs and	
14		renovations	
15	(J) Municipality of Anchorage	Anchorage Schools for design and	600,000
16		construction of pedestrian overpasses	
17		at Spring Hill Elementary and	
18		Muldoon Elementary	
19	(K) Municipality of Anchorage	Anchorage Schools for district-wide	500,000
20		repairs and renovations	
21	(L) City of Nome	Nome City Schools for district-wide	200,000
22		repairs and renovations	

23 (3) the Department of Health and Social Services for payment as grants under
 24 AS 37.05.316 to the following recipients, for the purposes and in the amounts stated:

25	RECIPIENT AND PURPOSE	AMOUNT
26	(A) Southern Region EMS for EMS equipment and facilities	\$200,000
27	(B) Southeast Region EMS for EMS equipment and facilities	200,000
28	(C) Interior Region EMS for EMS equipment and facilities	200,000

29 (b) If the amount available for reappropriation under (a) of this section is less than
 30 \$9,000,000, then the reappropriations made by (a) of this section shall be reduced in
 31 proportion to the amount of the shortfall."

1 Page 23, line 27.

2 Delete "and 45"

3 Insert ". 45, 56(a)(1)(A), 56(a)(1)(C), 56(a)(1)(D), and 56(a)(3)"

4 Page 23, line 31.

5 Delete "sec. 62"

6 Insert "sec. 63"

~~NOT offered~~

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE PARNELL

TO: CSHB 500(FIN) "G" Version dated 5/1/96

1 Page 6, following line 15:

2 Insert a new subsection to read:

3 "(d) The unexpended and unobligated balance of the appropriation made in sec. 154,
4 ch. 5, FSSLA 1992, page 93, line 15 (Anchorage School District Taku Elementary School -
5 \$95,000) is reappropriated to the Department of Administration for payment as a grant under
6 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Taku
7 Elementary School maintenance, site improvements, and equipment."

- NOT OFFERED -

AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 500(FIN) "K" version, dated 5/3/96

1 Page . following line :

2 Insert a new bill section to read:

- 3 • Sec. . The unexpended and unobligated balance, not to exceed \$300,000, of the
4 appropriation made in sec. 11, ch. 19, SLA 1993 (power project fund loan, Seward to Lawing
5 substation transmission line - \$3,000,000) is reappropriated to the Department of
6 Administration for payment as a grant under AS 37.05.315 to the City of Seward for the
7 North Forest Acres access road.

- NOT OFFERED -

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO: CSHB 500(FIN) "G" draft dated 5/1/96

1 Page 23, following line 20:

2 Insert a new bill section to read:

3 "• Sec. 56. The sum of \$116,467 is appropriated from the general fund to the Department
4 of Law to pay attorneys fees and costs incurred by the offices of Rice, Volland, Taylor and
5 Hensley, P.C. in representing the plaintiff in Cleary v. Smith from March 8, 1995, through
6 January 20, 1996."

7 Page 23, line 31:

8 Delete "sec. 62"

9 Insert "sec. 63"

DONLEY

- NOT offered -

AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 500(FIN). "K" version, dated 5/3/96

Page 5, lines 29-30:

Delete

"Midtown Park expansion - park acquisition, design, and development" 241.500

and

Insert

"Midtown Park expansion for park acquisition, design, and development and for North/South trail design" 241.500

1 1 1 1

NOT offered

Amendment # _____

By: Foster

Amendment to SB 136 (FIN) AM (brf sup maj fld)

Page 25, line 10;

Delete Section 53

Discussion:

Review of SLA 93, sec. 19, ch.79, page 22, line 36, as allocated on page 25, line 22 is DOT/ISTEA funding and not eligible for redistribution as a direct grant.

Sec. 18.55.090. Members or employees prohibited from acquiring interest in projects. A member of the board of directors or employee of the corporation may not acquire an interest, direct or indirect, in a housing or public building project authorized by AS 18.55.100 — 18.55.290, or in property or a contract for materials or services included or planned to be included in a project authorized by AS 18.55.100 — 18.55.290. If a member of the board of directors or employee owns or controls an interest, the member or employee shall immediately disclose the interest in writing to the corporation. Failure to make disclosure constitutes misconduct in office. (§ 40-74 ACLA 1949; am § 2 ch 99 SLA 1965; am § 4 ch 4 FSSLA 1992)

Effect of amendments. — The 1992 amendment, effective July 1, 1992, rewrote this section.

Sec. 18.55.090. Removal of members. [Repealed, § 2 ch 9 SLA 1965.]

Sec. 18.55.100. Powers of corporation. (a) To the extent not already provided by AS 18.56, the corporation has all powers necessary to carry out the purposes of AS 18.55.010 — 18.55.290, including the power to

- (1) sue and be sued;
- (2) adopt a seal;
- (3) have perpetual succession;
- (4) adopt, amend, and repeal bylaws and regulations;
- (5) make and execute contracts and other instruments;
- (6) in its own name, own, exchange, transfer, lease, rent, convey, or acquire by eminent domain under AS 09.55.240 — 09.55.460, or otherwise, real and personal property, provided that no project site or part of a project site may be acquired by eminent domain until the corporation has secured, through negotiation, options for the purchase of at least 50 percent of the properties included in the site, except in disaster areas, in an eminent domain proceeding the court may, upon motion and after a hearing, fix the time when and the terms upon which the parties in possession are required to surrender possession to the plaintiff, if the court finds that urgent public necessity requires, it may grant the plaintiff possession at any time after the proceeding has been commenced;

(7) provide, subject to the applicable planning, zoning, sanitary, and building laws, ordinances, and regulations for the construction, improvement, alteration, or repair of a housing or public building project or any part of a housing or public building project, and also, subject to the same restrictions, to provide for the construction, improvement, alteration, repair, planning, financing, and interim opera-

tion of a sewer or water system, or part of a sewer or water system, to foster, encourage, and permit the development of housing projects by private and public developers and builders;

(8) operate those housing projects and to act as agent or lessee in developing or administering housing projects undertaken by the federal government;

(9) arrange or contract for services, privileges, works, or facilities for or in connection with a housing project or the occupants of a housing project and notwithstanding anything to the contrary contained in AS 18.55.010 — 18.55.470 or in any other provision of law, include in the contract stipulations that the contractor and subcontractors comply with requirements as to minimum wages and maximum hours of labor, with any conditions that the federal government may have attached to its financial aid of the project, and with any pertinent state law;

(10) establish and revise rent schedules;

(11) insure any real or personal property or operations of the corporation against any risks or hazards;

(12) invest in property or securities in which banks or trust companies may legally invest any money held in reserves or sinking funds or any money not required for immediate disbursement;

(13) purchase its bonds at a price not more than the principal amount of the bonds and accrued interest, all bonds so purchased to be canceled;

(14) investigate and study living and housing conditions and the clearing and reconstructing of slum areas;

(15) arrange or contract for the financing, design, construction, and acquisition of public buildings for lease to the state in accordance with AS 18.55.010 — 18.55.290;

(16) charge to and collect fees from owners or developers of low-income housing for the application for and allocation of federal low-income housing tax credits;

(17) collect and pay reasonable fees and charges in connection with making, purchasing, and servicing its mortgages, loans, notes, bonds, certificates, commitments, and other evidences of indebtedness.

(b) Notwithstanding any other provisions in AS 18.55.010 — 18.55.470,

(1) when the local governing body certifies that an area is in need of a housing project under any of the provisions or powers within AS 18.55.010 — 18.55.470 as a result of the earthquakes of 1964 and all results and aftereffects respecting which the governor of the state has certified the need for disaster assistance, the corporation may plan, undertake, and carry out the project in the disaster area;

(2) with the approval of the local governing body, and immediately after the approval, the corporation may acquire real property for the purposes of AS 18.55.010 — 18.55.470, and demolish and remove any

AHFC Update

So far...excluding operating appropriations - the state has tapped AHFC for \$ 115,783,100:

1,771.9 in HB 413 (Mental Health)
44,011.2 in SB 135 (Capital Budget)
70,000.0 in HB 412 (Operating Front Section)
115,783.1
- 103,000.0

12,783.1 over legislative intent not to take more than 103,000.0 from AHFC in FY 97.

AHFC obviously has the money. The main question may be the effect - if any - on AHFC's bond rating, in light of the Legislature's inability to honor their intent to limit their take in FY 97 to 103 million.

You may hear testimony from the state bond counsel as to how this will adversely affect AHFC's bond rating. However, the bond counsel really represents the administration. Any decision on the potential impact should come from the rating agency itself.

Evidently, there has been some mention that the Conference Committee on the operating budget may consider reducing the 70 million AHFC draw by 12,783.1 (to 57,216.9 million) to meet the 103 million cap.

DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
OFFICE OF THE COMMISSIONER

TONY KNOWLES, GOVERNOR

3132 CHANNEL DRIVE
JUNEAU, ALASKA 99801-7000

TEXT (907) 465-3652
FAX (907) 586-8363
PHONE (907) 466-3900

May 2, 1996

The Honorable Eldon Mulder
Alaska State Legislature
State Capitol, Room 411
Juneau, AK 99801-1182

Dear Representative Mulder:

The following information is submitted in response to your request concerning the financing of the Whittier Access Project. Fiscal years (FY) listed below are Federal FY's (1 October - 30 September)

FY 1996 \$3.5 Million - FY 94 State Appropriation (Exxon Valdez) *Required May 1996

Contract - Design of Road/Bridges \$2.0 Million
(Award May 1996)

Contract - Design of Tunnel \$1.5 Million
(Award June 1996)

FY 1997 \$11.5 Million - FY 94 State Appropriation (Exxon Valdez) *Required Jan 1997
\$5.0 Million - FY 97 NHS Federal Funds

Contract - Construction of Road/Bridges (Partial Funding \$16.5 Million)
(Award January 1997 - Total estimated cost \$22.0 Million)

FY 1998 \$15.0 Million - FY 98 NHS Federal Funds *Required Oct. 1997
\$5.0 Million Revenue Bond or FY 98 NHS Federal Funds

Contract - Construction of Road/Bridges (Final Funding \$5.5 Million)
Contract - Construction of Tunnel (Partial Funding \$14.5 Million)
(Award October 97 - Total estimated cost - \$24.5 Million)

FY 1999 \$5.0 Million - FY 97 NHS Federal Funds *Required Oct. 1998
\$5.0 Million - Revenue Bonds or FY 99 NHS Federal Funds

Contract - Construction of Tunnel (Final Funding - \$10 Million)

Project Total \$50 Million

444 7348

DOT FINANCING Memo 5/2/96

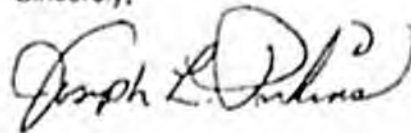
May 2, 1998

The Federal Highway Administration (FHWA) has recognized this project as an innovative financed project and allows award of contracts that are not fully funded in the initial fiscal year. FHWA also allows the mixing of Federal Highway Funds and Revenue Bonds backed by a toll facility.

Revenue Bonds in the amount of \$27 Million were authorized by the Legislature in 1990. Final study is underway as to amount which can be supported by tolls. Preliminary indications are that approximately \$10 Million can be supported and would be required in FY 1998 and 99. Any shortfall in funding in FY 1998 and 99 will be made up from NHS Federal Funding.

If you need additional information or have questions please call me at 465-3901.

Sincerely,

A handwritten signature in cursive script, appearing to read "Joseph L. Perkins".

Joseph L. Perkins, P.E.
Commissioner

DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
OFFICE OF THE COMMISSIONER

TOM KNOWLES, GOVERNOR
3132 CHANNEL DRIVE
JUNEAU, ALASKA 99801-7898

TEXT: (907) 465-3652
FAX: (907) 586-8365
PHONE: (907) 465-3900

April 19, 1995

Representative Gene Therriault
Alaska State Legislature
State Capital, Room 421
Juneau, AK 99801-1182

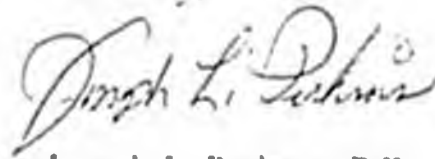
SEE PAGE 3
OF ATTACHED
MEMO

Dear Representative Therriault:

I have had the enclosed briefing paper prepared on the status of the Whittier Access project. I hope this provides you with the required information concerning the status of the program.

If you need any additional information, please contact me at 465-3901.

Sincerely,



Joseph L. Perkins, P.E.
Commissioner

Enclosure

WHITTIER ACCESS PROJECT
STATUS REPORT

The project is to improve access from the Seward Highway to the City of Whittier. An Environmental Impact Statement (EIS) and Location Study Report are currently being prepared by the Department and HDR Engineering using Federal Highway Administration (FHWA) Intermodal Surface Transportation Enhancement Act (ISTEA) funds matched by State of Alaska funds.

Significant positive economic benefits for Alaska will be derived from this project. For example; there are four new cruise ships under construction which are destined for the Alaska market. The cruise ship companies have indicated that if access is provided to Whittier, those ships will enter the cross gulf market. The result is that tourists will spend longer in Alaska and will have more choices of Alaska experiences. It will also allow the cruise industry to capture a larger market share of the weekend departure and arrivals that are currently the most popular packages. Currently Seward has 97 cruise ship bookings for the ARRC dock during a 110 day (16 week) season. They lack the capacity to handle the additional cross gulf traffic. The cruise ship industry has pledged to return to Whittier but only if they have road access. They are also prepared to participate in the infrastructure improvements necessary to make Whittier function as a port of entry/departure for cruise ships.

The recreational market is also very high. People want alternatives to the crowded Kenai Peninsula and the long drives required to avoid the crowds. The project also offers enhanced opportunities for marketing Prince William Sound salmon, herring roe, and shellfish to fresh fish markets by providing fast economical access to Anchorage International Airport. The ARRC is losing money on their passenger service and the road option will eliminate the need for that subsidized service. Also the project has been developed with the option for tolls. A toll sensitivity analysis was undertaken that shows that the public is willing to pay tolls well in excess of the funds required for annual operation and a long term replacement fund. Thus, state funds would not be required for maintenance and operation after initial startup.

The EIS process has looked at 19 previous studies comprising nearly 100 alternatives before eliminating all but four. The four under consideration have been:

1. No build - which we are required by law to consider. This will continue to require an annual subsidy of approximately \$500,000

4/19/95

2. Improved rail service consisting of additional train sets, improved staging and loading facilities, tunnel ventilation and safety improvements. Estimated capital cost \$27 million with annual subsidy of \$1.5 - \$2.5 million for operation and maintenance in addition to fare revenues.
3. Road access from the Portage Glacier Visitor's Center into Bear Valley that bypasses the short tunnel and uses the existing 2.5 mile railroad tunnel when not occupied by trains. The tunnel would be paved, ventilated, lighted and furnished with safety enhancements. Traffic would be one-way reversing. Estimated cost \$50 million with tolls covering all operating costs after initial startup.
4. A wider version of alternative three but still one way traffic. This option would provide a full shoulder for a breakdown lane. Estimated cost \$69 million with tolls paying all operating costs after initial startup.

An extensive public involvement process has been used (including over 2,500 half-hour personal interviews) to gather data for the study. The resultant traffic projections for the various alternatives show that the public clearly favors road access. This is supported by legislative funding on three different occasions for the road alternative. The City of Whittier, Alaska Visitor's Association, Resource Development Council, and many other organizations have strongly supported the road project.

While the demand for rail service would increase with rail improvements, the demand never approaches that of road access. All alternatives have been developed with the option of rail fares or road tolls paying the operational costs. Even with State or Federal capitalization of the rail improvements, the rail alternatives will not meet the public's demand for access nor will it generate sufficient revenues to avoid the need for a significant annual subsidy.

Only the road alternative has a positive benefit/cost ratio. In fact, the rail alternative continues to be negative for the entire life of the project while the road alternative shows a payback by the year 2002. Even when the required infrastructure improvements in Whittier are considered in the overall economic picture, the payback on total investment occurs in 2005. These studies clearly point to the road alternative (#3) as the preferred alternative.

The ARRC has been a partner in the development of this project from the start and have participated in every aspect of the project's development. They are presently losing money on the passenger service to Whittier and maintain that line for the

economic benefits derived from the freight operation and real estate potential of their land and wharfage. If either the rail or road alternative were developed, the ARRC would gain significantly from their extensive real estate holdings in Whittier including Marginal Wharf and related buildings that would form the basis for a major cruise ship terminal. Our most recent economic studies have been able to document and validate what the public and resource development groups have only verbalized - the rail alternative will not generate the ridership that the road would, and that without that ridership the incentive for economic development investment would be orders of magnitude less than that offered by the road. The ARRC wants either alternative #2 or #3 to proceed as they can not tolerate the financial drain of the current passenger service and both alternatives provide them with development possibilities for their real estate holdings.

\$1.9 million has been spent to date on the Environmental Impact Statement and Location Study Report. The source of these funds is almost entirely Federal ISTEA and \$12,000 in State matching funds. No funds have been spent from the \$15 million authorized funding from the oil spill nor have we sold any bonds from the \$27 million revenue bond authorization. In fact we believe we have developed a project that can be constructed using only ISTEA and the \$15 million in oil spill monies and avoid having to use revenue bonds.

Schedule:

Spring 95	Issue Revised Draft Environmental Impact Statement.
Spring 95	Hold Public Hearings.
Summer 95	Issue Final Environmental Impact Statement.
Fall 95	Record of Decision.
Fall 95	Retain Consultant to Prepare Design Build Operate Proposal.
Fall 96	Select Developer to Design Build and Operate Facility for 20 years.
Summer/Fall 97	Begin Construction
99	Grand Opening

Suggest that the 9 minute video titled THE WHITTIER ACCESS PROJECT be viewed as a part of this briefing.

Funding sources for Whittier Road:

In millions

\$	0.226	SLA 91	previous appropriations
\$	2.1	SLA 92	(some amounts have been encumbered)
\$	0.272	SLA 94	
\$	0.027	SLA 95	

\$	15.0	GF (see below)	Funds not encumbered
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Additional future appropriations

\$	5.0	FY 97 STIP	subject to GF match
\$	15.0	FY 98 STIP	subject to GF match
\$	5.0	FY 99 STIP	subject to GF match
\$	10.0	bonds (\$27mil bond authorization)	

\$ 52.625	Est. total for project
------------------	-------------------------------

SLA 93, ch 79

sec 1(1)	\$50 mil received as restitution, deposited in the restoration fund
sec 1(2)	additional funds received as GF reimbursements
sec 1(3)	intent in regards to funds described in (1) and (2) above
sec 2	\$ 12,500.0 from restoration fund
sec 3	\$ 7,000.0 from restoration fund
sec 4	\$ 500.0 from restoration fund
sec 5	\$ 3,250.0 from restoration fund
sec 6	\$ 4,000.0 from restoration fund
sec 7	\$ 4,750.0 from restoration fund
sec 8	\$ 3,000.0 from restoration fund
sec 9	\$ 2,000.0 from restoration fund
sec 10	\$ 3,000.0 from restoration fund
sec 11	\$ 5,000.0 from restoration fund
sec 12	\$ 5,000.0 from restoration fund
subtotal:	\$ 50,000.0 total appropriations from restoration fund
sec 13	\$ 15,000.0 Whittier Road, GF reimbursements, sec 1(2)
Total:	\$ 65,000.0

Funding Sources for Whittier Rd

ELECTION DISTRICT SUMMARY - FY97 CAPITAL BUDGET

<u>Election District</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
1	Ketchikan	7,393,808	7,418,808	25,000	.3%
2	Sitka/Peteraburg/Wrangell	3,304,278	3,304,278		
3	Juneau (Downtown)	8,525,000	5,171,922	-3,353,078	-39.3%
4	Mendenhall/Lynn Canal	10,495,343	10,445,343	-50,000	-.5%
5	Southeast Islands	7,422,166	7,497,166	75,000	1.0%
6	Kodiak	7,673,426	7,749,426	76,000	1.0%
7	Homer/Kalifornsky	3,891,299	3,891,299		
8	Soldotna/Seward	3,526,043	5,526,043	2,000,000	56.7%
9	Kenai	1,389,947	1,389,947		
10-25	Anchorage Areawide	102,337,427	105,382,932	3,045,505	3.0%
26-28	Mat-Su Areawide	8,964,467	14,804,467	5,840,000	65.1%
29-34	Fairbanks Areawide	34,585,017	33,935,017	-650,000	-1.9%
35	Prince William Sound/Delta	1,827,093	1,762,358	-64,735	-3.5%
36	Rural Interior	26,358,954	26,784,493	425,539	1.6%
37	Arctic Slope/Northwest	13,427,715	13,312,715	-115,000	-.9%
38	Nome/Norton Sound	25,583,891	26,004,097	420,206	1.6%
39	Bristol Bay/Bethel	30,435,591	30,727,056	291,465	1.0%
40	Aleutians	12,221,854	12,271,854	50,000	.4%
99	Statewide	314,457,200	321,673,566	7,216,366	2.3%
• • • Capital Budget • • •		623,820,519	639,052,787	15,232,268	2.4%

PROJECT FUNDING BY ELECTION DISTRICT - FY01 CAPITAL BUDGET

• • • District 3etchikan • • •

Project	Gov. Am. - Senate	
	Gov. Am.	Senate
Department of Transportation/Public Facilities		
Surface Transportation Program		
AL Eetchikan Seaman Roads Improvements (ED 3)	690,000	690,000
1002 Fed Regs	490,000	490,000
AL Eetchikan Berring Cove & Eetchikan Creek Bridges Rehabilitation (ED 3)	470,000	470,000
1002 Fed Regs	470,000	470,000
AL Eetchikan North Tongass Highway, Mud Cove to Whipple Creek Widening (ED 3)	1,220,000	1,220,000
1002 Fed Regs	1,220,000	1,220,000
AL Eetchikan Tongass/1st Avenue Reconstruction/ Extension (ED 3)	1,000,000	1,000,000
1002 Fed Regs	1,000,000	1,000,000
Aviation Program		
AL Eetchikan Seaplane Fleet Rehabilitation (ED 3)	1,400,000	1,400,000
1002 Fed Regs	1,400,000	1,400,000
Multi-Purpose Capital Matching Grants (AL 17-14 511)		
AD Eetchikan Front Street Extension/Bath 1 Redevelop - Phase 2 (ED 3)	170,000	170,000
1001 Multi Match	170,000	170,000
AD Eetchikan Gateway Through Ferry Ramp Upgrade (ED 3)	16,000	16,000
1001 Multi Match	16,000	16,000
AD Eetchikan Gateway Through Margate Pullout Sea Plane Dock (ED 3)	15,000	15,000
1001 Multi Match	15,000	15,000
AD Eetchikan Gateway Through Rotary Beach Parking (ED 3)	10,000	10,000
1001 Multi Match	10,000	10,000
AD Seaman City Hall Roof Repair (ED 3)	10,000	10,000

PROJECT FUNDING BY ELECTION DISTRICT - FY93 CAPITAL BUDGET

*** District 3 Ketchikan ***

Project	Gov. Aid	Funds	Gov. Aid - Senate	
			Commitment	Balance
100% Match Match	10,000	10,000		
AD Seaman Poolvolt Expansion (RD 1)	15,000	15,000		
100% Match Match	15,000	15,000		
Unincorporated Community Matching Grants (AG 17 04 000)				
AD Hyder Community Association, Inc., Fire Truck Purchase (RD 1)		25,000	25,000	100.00
100% Match Match		25,000	25,000	100.00
*** Total District Expenditures				
*** Total District Funding				
Federal Funds	30,000	30,000		
Other Funds	100,000	100,000	25,000	100.00

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 3 Silba/Petersburg/Wrangell • • •

Project		Gov. Aid	State	Gov. Aid + Senate	
				Comparison	
Department of Environmental Conservation Municipal Matching Grants Program					
AL Petersburg - Cabin Creek Consensus Watershed Development Project IED 21		1,498,000	1,498,000		
	1996 Gen Fund	1,498,000		1,498,000	100%
	1997 I/A Bids		1,498,000	1,498,000	100%
AL Wrangell Water Filtration Plant IED 21		1,000,000	1,000,000		
	1996 Gen Fund	1,000,000		1,000,000	100%
	1997 I/A Bids		1,000,000	1,000,000	100%
Department of Transportation/Public Facilities Surface Transportation Program					
AL Silba Sewall Creek/Jarvis Left Turn Bay Construction IED 21		435,000	435,000		
	1997 I/A Bids	435,000		435,000	100%
Municipal Capital Matching Grants IAD 17 06 0011					
AP Eugeneville Alternative Source of Energy for Community Building IED 21		25,000	25,000		
	1997 Match	25,000		25,000	100%
AP Petersburg Small Boat Harbor Expansion and Renovation IED 21		66,000	66,000		
	1997 Match	66,000		66,000	100%
AP Silba Public Services Center Site Development and Initial Construction IED 21		100,000	100,000		
	1997 Match	100,000		100,000	100%
AP Wrangell Elmer's Highway and Road 81 Motor and Snow Retention IED 21		68,000	68,000		
	1997 Match	68,000		68,000	100%
*** Total Election District Aggregates ***					

PROJECT FINDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 3 Sitka/Petersburg/Wrangell • • •

Project	Gov And		Senate	
	Gov And	Senate	Gov And	Senate
*** Total Election District Funding				
Federal Funds	415,000	815,000		
General Funds	2,498,000		2,410,000	100 CA
Other Funds	311,210	2,069,210	2,490,000	672 BA

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 3 Juneau (Districts) • • •

Gov And - State
 Gov And
 Comparison

Projects	Gov And	Funds	Comparison	100 03
Department of Education Grants to Handicapped Students (Act 17 of 1991)	1,000,000	666,922	-333,078	35.11
AP Juneau School District Roof Repairs and Replacement (ED 2)	1,000,000	666,922	-333,078	35.11
Department of Health and Social Services	3,000,000	1,000,000	-2,000,000	33.33
AP Johnson Youth Center Treatment Unit Construction (ED 2)	3,000,000	1,000,000	-2,000,000	33.33

Department of Transportation/Public Facilities Surface Transportation Program	3,040,000	1,040,000	-2,000,000	34.21
AT Juneau - Capital Transit Buses Purchase (ED 2)	3,040,000	1,040,000	-2,000,000	34.21
AT Juneau - Thane Road Ferry Terminal to Buck Camp Reconstruction (ED 2)	2,420,000	2,420,000	0	100
AT Juneau Willoughby and Glacier Avenue Rehabilitation (ED 2)	643,000	643,000	0	100
Municipal Digital Mapping Grants (Act 17 of 1991)	35,000	35,000	0	100
AP Juneau Americans with Disabilities Act Compliance Projects (ED 2)	35,000	35,000	0	100
AP Juneau Energy Efficiency Improvement Fund (ED 2)	35,000	35,000	0	100
AP Juneau Police Integrated Computer Records System (ED 2)	168,000	168,000	0	100

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 3 Juneau (Downtown) • • •

Project			Gov Amd - Senate	
	Gov Amd	Senate	Comparison	
AP Juneau Underground Fuel Storage Tanks (ED 3)	210,000	210,000		
1007 Main Match	210,000	210,000		
••• Total Election District Expenditures				
••• Total Election District Funding				
Federal Funds	4,105,000	4,105,000		
General Funds	4,000,000	466,722	1,153,070	0) 01
Other Funds	470,000	470,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 4 Healdenhall/Lynn Canal • • •

Project		Gov Am - Senate			
		Gov Am	Senate	Comparison	
Department of Environmental Conservation					
Municipal Matching Grants Program					
AL Juneau Back Loop Sewer Extension - Lee Street to Goat Hill (ED 4)	1007 1/A Rpts	600,000	600,000		
		600,000	600,000		
Department of Military and Veterans Affairs					
AP Juneau Armory and Operational Maintenance Shop - Planning and Design (ED 4)	1008 Gen Fund	150,000	100,000	-50,000	-33.3%
		150,000	100,000	-50,000	-33.3%
Department of Revenue					
Alaska Housing Finance Corporation Projects					
AP Riverbend Construction (Juneau) (ED 4)		1,393,200	1,393,200		
	1002 1st Rpts	6,900	6,900		
	1022 Corp Rpts	1,386,300	1,386,300		
Department of Transportation/Public Facilities					
Surface Transportation Program					
AL Juneau - Glacier Highway Indian Point to Point Louise Reconstruction/Relocation (ED 4)	1002 1st Rpts	6,170,000	6,170,000		
		6,170,000	6,170,000		
Municipal Capital Matching Grants (AS 17.06.010)					
AP Juneau Lynn Canal Fire Station Upgrade (ED 4)		66,161	66,161		
	1001 Munic Match	66,161	66,161		
*** Total Election District Expenditures					

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • • District 4 Mendonhall/Lynn Canal • • • •

<u>Project</u>			<u>Gov Amd - Senate</u>	
	<u>Gov Amd</u>	<u>Senate</u>	<u>Comparison</u>	
*** Total Election District Funding				
Federal Funds	6,176,900	6,176,900		
General Funds	150,000	100,000	50,000	11.33
Other Funds	1,960,441	1,960,441		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 3 Southeast Islands • • •

Project		Gov AmI - Senate	
		Gov AmI	Senate
Department of Environmental Conservation			
Village Safe Water Grants			
AL Matikohia Indian Community - Wastewater		338,000	338,000
Sewer Upgrade (ED 3)	1007 I/A Acptd	338,000	338,000
AL City of Angoon - Sewer System Upgrade (ED 3)		180,000	180,000
	1004 Gen Fund	180,000	180,000
AL City of Coffman Cove - Piped Water and		646,000	646,000
Sewer, Phase II (ED 3)	1008 Gen Fund	646,000	646,000
Municipal Matching Grants Program			
AL Yakutat - Wastewater Treatment Plant (ED 3)		300,000	300,000
	1007 I/A Acptd	300,000	300,000
Department of Transportation/Public Facilities			
Surface Transportation Program			
AL Lake Ferry Terminal Dolphin and Bridge		1,100,000	1,100,000
Replacement (ED 3)	1002 I/A Acptd	1,100,000	1,100,000
AL Matikohia Busse Purchase (ED 3)		200,000	200,000
	1002 I/A Acptd	200,000	200,000
AL Prince of Wales Islands Hydalburg Highway		2,000,000	2,000,000
Upgrade and Paving (ED 3)	1002 I/A Acptd	2,000,000	2,000,000
Aviation Program			
AL Gustavus Aircraft Rescue and Firefighting		550,000	550,000
Vehicle Purchase (ED 3)	1002 I/A Acptd	550,000	550,000
AL Gustavus Apron Improvements (ED 3)		1,000,000	1,000,000
	1002 I/A Acptd	1,000,000	1,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 5 Southeast Islands • • •

Project		Gov And - Senate		Comparison	
		Gov And	Senate		
AL Lake Obstruction Removal & PAPI Installation (ED 5)	1002 Fed Acpts	550,000	550,000		
Municipal Capital Matching Grants (A: 17 06 010)					
AP Coffeen Cove Multipurpose Building (ED 5)	1007 Muni Match	25,000	25,000		
AP Cray South Cove Harbor Upgrade (ED 5)	1007 Muni Match	50,000	50,000		
AP Front Section - Angoon Community Facilities and Equipment (ED 5)	1007 Muni Match		25,000	25,000	100.0%
AP Haines Borough Eielson Valley Fire District Fire Truck Acquisition (ED 5)	1007 Muni Match	20,721	20,721		
AP Haines Lutch Dock Fender Repair (ED 5)	1007 Muni Match	10,959	10,959		
AP Moonah New Water Treatment Plant/Water Truck Lines (ED 5)	1007 Muni Match	66,923	66,923		
AP Hydalburg Youth Center Completion (ED 5)	1007 Muni Match	25,000	25,000		
AP Lake Design Phase 2 Water Pipeline (ED 5)	1007 Muni Match	55,409	55,409		
AP Seesech Breakwater (ED 5)	1007 Muni Match	23,400	23,400		
AP Slesnech Road Improvements (ED 5)	1007 Muni Match	22,000	22,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 5 Southeast Islands • • •

<u>Project</u>		<u>Gov. Aid</u>	<u>Senate</u>	<u>Gov. Aid - Senate Comparison</u>	
AP Pelican Harbor Repairs (ED 5)		14,578	14,578		
	100% Match Match	14,578	14,578		
AP Pelican Office Equipment Upgrade (ED 5)		10,422	10,422		
	100% Match Match	10,422	10,422		
AP Fort Alexander Upgrade and Repairs of Boardwalk (ED 5)		25,000	25,000		
	100% Match Match	25,000	25,000		
AP Tenakee Springs Dryline Project - Phase 1 (ED 5)		25,000	25,000		
	100% Match Match	25,000	25,000		
AP Thorne Bay Public Health and Safety Complex (ED 5)		25,000	25,000		
	100% Match Match	25,000	25,000		
AP Yakutat Public Buildings and Equipment Upgrade (ED 5)		25,102	25,102		
	100% Match Match	25,102	25,102		
Unincorporated Community Matching Grants (AG 17 66 820)					
AP Edna Bay Dock/Harbor Maintenance and Improvement (ED 5)		10,000	10,000		
	100% Match Match	10,000	10,000		
AP Edna Bay Road Construction, Access and Maintenance (ED 5)		11,750	11,750		
	100% Match Match	11,750	11,750		
AP Blinn Cove Community Council Pool Project (ED 5)		25,000	25,000	25,000	100%
	100% Match Match	25,000	25,000	25,000	100%
AP Gustavus Ongoing Project (ED 5)		25,000	25,000		
	100% Match Match	25,000	25,000		
AP Bellefleur Road Project (ED 5)		25,000	25,000		
	100% Match Match	25,000	25,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 5 Southeast Islands • • •

Project		Gov Amd - Senate Comparison			
		Gov Amd	Senate		
AP Klukwan Expansion of Alaska Native Sisterhood Hall (ED 5)	1000 Uninc. Mch	25,000	25,000		
AP Metlakatla Smoked Salmon Development Project (ED 5)	1000 Uninc. Mch	26,350	26,350		
AP Nauyasut Bay Road Construction/P&L Development (ED 5)	1000 Uninc. Mch	25,000	25,000		
AP Point Baker Water System Phase IV (ED 5)	1000 Uninc. Mch		25,000	25,000	100.0%
AP Port Protection Boardwalk Repair/Upgrade/ Water Tank Extension (ED 5)	1000 Uninc. Mch	25,000	25,000		
AP Whale Pass Resurface Existing Roads 1/2 - 1 Mile (ED 5)	1000 Uninc. Mch	26,350	26,350		
*** Total Election District Expenditures					
** Total Election District Funding					
		5,400,000	5,400,000		
	Federal Funds	026,000	026,000		
	General Funds	1,374,000	1,374,000	15,000	6.1%

PROJECT FINDING BY DISTRICT - FY97 CAPITAL BUDGET

• • • District 6 Total • • •

PROJECT		FY97		FY98	
		Estimate	Actual	Estimate	Actual
Department of Environmental Conservation Municipal Matching Grants Program					
AD Indian Wastewater Treatment Plant Project:		1,042,000	1,042,000		
Phase II (ED 6)	1007 FAA Sign	1,042,000	1,042,000		
Department of Health and Social Services Grants to Non-Profit Organizations (AC 37 05 100)					
AD Indian Island Hospital Completion (ED 6)		500,000	500,000		
	1004 Gen Fund	500,000	500,000		
Department of Transportation/Public Facilities State Transportation Program					
AD Indian Island - Hwy 101 State Mill Road		800,000	800,000		
Renovate (ED 6)	1003 Fed Sign	800,000	800,000		
AD Indian Island Drive "Y" Intersection		1,220,000	1,220,000		
Improvement (ED 6)	1002 Fed Sign	1,220,000	1,220,000		
Development Program					
AD Indian Parkway Facing Rehabilitation, Phase		2,075,000	2,075,000		
I (ED 6)	1001 Fed Sign	2,075,000	2,075,000		
Municipal Matching Grants (AC 37 05 100)					
AD Indian New Pump at Landfill Site (ED 6)			70,000	70,000	100 00
	1008 Water Main		70,000	70,000	100 00
AD Indian Island through Federal Elementary		100,000	100,000		
Street Addition Design and Construction	1008 Water Main	100,000	100,000		
(ED 6)					

PROJECT FUNDING BY ELECTION DISTRICT - FY07 CAPITAL BUDGET

* * * District 6 South * * *

Project	FY07		Completion	
	City	Senate	City	Senate
AP South Bear Island Utility Extension IED 61	161,070	161,070		
100% Match	161,070	161,070		
AP Green Bay Station Control IED 61	25,000	25,000		
100% Match	25,000	25,000		
AP Old Harbor Heavy Equipment and Fire Department Equipment IED 61	27,550	27,550		
100% Match	27,550	27,550		
AP Portable Generators Purchase and Installation IED 61	25,000	25,000		
100% Match	25,000	25,000		
AP Port Block Meter Cap Replacement IED 61	15,000	15,000		
100% Match	15,000	15,000		
*** Total District 6 South Expenditures ***				
*** Total District 6 South Funding ***				
Federal Funds	0	0	0	0
Municipal Funds	1,110,000	1,110,000	1,110,000	1,110,000
State Funds	0	0	0	0

PROJECT FUNDING BY ELECTION DISTRICT FY97 CAPITAL BUDGET

* * * District 7 Homer/Kalikonak * * *

Project		FY97		Gov And - Senate
		App	Match	Commitment
Department of Transportation/Public Facilities				
Surface Transportation Program				
A1 Homer East End Road 0-0.75 Rehabilitation		3,250,000	3,250,000	
(ED 7)	1002 Fed Appt	1,250,000	1,250,000	
Municipal Capital Matching Grants (AG 17 04 013)				
A2 Homer - University of Alaska, Seward Bay		100,455	100,455	
Campus Connection Library (ED 7)	1007 Muni Match	100,455	100,455	
A2 Seward City of Homer/University of Alaska		25,000	25,000	
Anchorage Connection Library (ED 7)	1007 Muni Match	25,000	25,000	
A2 Seward Midland Fire Protection Equipment		12,000	12,000	
(ED 7)	1007 Muni Match	12,000	12,000	
A2 Seward Peninsula Borough Boroughwide Road		477,400	477,400	
Projects (ED 7)	1007 Muni Match	477,400	477,400	
A2 Seward Fire Department Utility Truck (ED 7)		25,000	25,000	
	1007 Muni Match	25,000	25,000	
*** Homer Seward District Capitalization				
*** Homer Seward District Building				
		1,250,000	1,250,000	
	State Funds	625,000	625,000	
	Local Funds	625,000	625,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY07 CAPITAL BUDGET

• • • District 1 Soldotna/Seward • • •

Project		FY07		FY08	
		Gov. Amt.	Federal	Gov. Amt.	Federal
	1007 Match Match	6,000	6,000		
AP Seward Prismatic Surgical Lighting Purchase (ED 01)	1007 Match Match	19,000	19,000		
AP Seward Street Paving (ED 01)	1007 Match Match	15,100	15,100		
AP Soldotna Street Improvements - Park Avenue Reconstruction (ED 01)	1007 Match Match	100,015	100,015		
*** Total District 1 District Expenditures					
*** Total District 1 District Funding					
	Federal Funds	2,215,000	5,215,000	2,215,000	100.00
	General Funds	1,675,000	15,000	1,675,000	89.99
	Other Funds	170,000	170,000	170,000	100.00

PROJECT FUNDED BY ELECTION DISTRICT - 700 CAPITAL REPORT

• • • District 9 Total • • •

PROJECT _____ Gov And _____ Senate _____ Competition _____

Department of Transportation/Public Facilities

Surface Transportation Program

AL Goldstone-Kalifornsky Beach Road MP15-4-22-4

Rehabilitation and Safety Improvements (ED 9) 1002 Fed Apts

1,240,000 1,240,000
1,240,000 1,240,000

Municipal Capital Matching Grant (AG 37 04 010)

AP Total Water Quality and Quality/Development

Program (ED 9)

1001 Mani Match

100,000 100,000
100,000 100,000

*** Total Election District Expenditures

*** Total Election District Funding

Federal Funds 1,240,000 1,240,000
Other Funds 100,000 100,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * Anchorage Area-wide (10-25) * * *

Project		Gov Am - Senate	
		Gov Am	Senate
Department of Corrections			
AP New Beds, Post Richardson (ED 10-25)		900,000	-900,000
	1003 Fed Acfta	700,000	700,000
	1004 Gen Fund	200,000	200,000
Department of Environmental Conservation			
Municipal Matching Grants Program			
AL Anchorage - Meter, Wastewater and Solid Waste Improvements (ED 10-25)		1,000,000	1,000,000
	1004 Gen Fund	1,000,000	1,000,000
	1001 T/A Acfta		1,000,000
Department of Transportation/Public Facilities			
Surface Transportation Program			
AL Anchorage Highway Safety Improvement Program (ED 10-25)		1,400,000	1,400,000
	1003 Fed Acfta	1,400,000	1,400,000
AL Anchorage Bicycling and Transit Marketing (ED 10-25)		775,000	775,000
	1003 Fed Acfta	775,000	775,000
AL Anchorage Transit Stop/Walkway Maintenance Equipment Operation (ED 10-25)		1,420,000	1,420,000
	1003 Fed Acfta	1,420,000	1,420,000
AL Anchorage - Abbott Road Reconstruction (ED 10-25)		1,500,000	1,500,000
	1003 Fed Acfta	1,500,000	1,500,000
AL Anchorage - C Street Reconstruction (ED 10-25)		1,000,000	1,000,000
	1003 Fed Acfta	1,000,000	1,000,000
AL Anchorage - Dowling Road Minnesota Drive-Lane Old Reconstruction (ED 10-25)		1,500,000	1,500,000
	1003 Fed Acfta	1,500,000	1,500,000

PROJECT FUNDED BY ELECTION DISTRICT + 1997 CAPITAL BUDGET

• • • • Anchorage Areawide (10-25) • • • •

Gov And - Senate

Competition

Project	Gov And	Senate
AT Anchorage New Seward Highway/Bozart Valley Intersection Safety Improvements (ED 10-25)	400,000	400,000
AT Anchorage Northern Light Boulevard Surface Rehabilitation (ED 10-25)	1,000,000	1,000,000
AT Anchorage Seward Highway - 26th to 32nd/6th Surface Rehabilitation (ED 10-25)	1,000,000	1,000,000
AT Anchorage Street Sweeping Evaluation (ED 10-25)	500,000	500,000
AT Anchorage Transportation Model Update (ED 10-25)	500,000	500,000
AT Dalton Road Reconstruction - Westwind Drive/140th Design (ED 10-25)	350,000	350,000
AT Seward Highway ADA's Exit Ramp Safety Improvements (ED 10-25)	337,500	337,500
AT Seward Highway Blind Point Pathway/Shoulder (ED 10-25)	2,000,000	2,000,000
AT Seward Highway Disembled Point Pathway (ED 10-25)	3,350,000	3,350,000
AT Seward Highway: Disbnd to Blind Point Reconstruction (ED 10-25)	16,300,000	16,300,000
AT Anchorage International Airport Annual Aviation Program	650,000	650,000
AT Anchorage International Airport Annual Improvement (ED 10-25)	450,000	450,000
AT Anchorage International Airport Concourse C	7,300,000	7,300,000

PROJECT FUNDING BY ELECTION DISTRICT - 1997 CAPITAL BUDGET

* * * Anchorage Area-wide (10-25) * * *

Project	Gov. And	Senate	Gov. And - Senate Commission
Relocation (ED 10-25)	7,200,000	7,200,000	
AL Anchorage International Airport Environmental Assessment and Cleanup (ED 10- 25)	1,000,000	1,000,000	
AL Anchorage International Airport Equipment Replacement (ED 10-25)	625,000	625,000	
AL Anchorage International Airport Garage Renovation and Repair (ED 10-25)	1,250,000	1,250,000	
AL Anchorage International Airport General Aviation Improvements Phase 3 (ED 10-25)	900,000	900,000	
AL Anchorage International Airport Roads/ Grounds Upgrade and Reconstruction (ED 10-25)	750,000	750,000	
AL Anchorage International Airport Runway 22 Queueing Taxiway Construction (ED 10-25)	1,310,000	1,310,000	
AL Anchorage International Airport Runway 4L Safety Area Extension (ED 10-25)	1,710,000	1,710,000	
AL Anchorage International Airport South Terminal Ramp Reconstruction (ED 10-25)	1,900,000	1,900,000	
AL Anchorage International Airport Storm Drain Construction - Phase 2 (ED 10-25)	1,200,000	1,200,000	
AL Anchorage International Airport Terminal Electric Upgrade (ED 10-25)	1,350,000	1,350,000	
AL Anchorage International Airport Terminal Health and Safety Upgrades (ED 10-25)	750,000	750,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Anchorage Area-wide (ED 10-25) • • •

Project		Gov. Am.	Senate	Gov. Am. - Senate	
				Comparison	
AL Anchorage International Airport Taxi Road Extension and Rebuild (ED 10-25)	1027 Int. Airport	1,200,000	1,200,000		
		1,200,000	1,200,000		
AL Anchorage International Airport Wetland Development Phase I (ED 10-25)	1027 Int. Airport	500,000	500,000		
		500,000	500,000		
AL Anchorage Metro Airport System Plan (ED 10-25)	1027 Fed. Airpt.	350,000	350,000		
		350,000	350,000		
University of Alaska					
AP Anchorage Campus - New Student Housing (ED 10-25)	1022 Corp. Dept. 1000 Univ. Dept.	14,000,000	14,000,000		
		14,000,000	14,000,000		
Municipal Capital Matching Grants (AG 17 GA 010)					
AP Anchorage American Disabilities Act and Playground Safety Requirements - Parks and Facilities Improvements (ED 10-25)	1007 Munic. Match.	350,000		-350,000	-100.0%
		350,000		350,000	100.0%
AP Anchorage Americans with Disabilities Act Pedestrian Facility Upgrades (ED 10-25)	1007 Munic. Match.		100,000	100,000	100.0%
			100,000	100,000	100.0%
AP Anchorage Anchorage Sports Center (ED 10-25)	1007 Munic. Match.	1,373,067		-1,373,067	-100.0%
		1,373,067		1,373,067	100.0%
AP Anchorage Commercial Drive and Villing Drive Snow Disposal Site (ED 10-25)	1007 Munic. Match.		119,000	119,000	100.0%
			119,000	119,000	100.0%
AP Anchorage Danney Anderson Ice Rink Completion (ED 10-25)	1007 Munic. Match.	606,174		-606,174	-100.0%
		606,174		606,174	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * Anchorage Area-wide (10-25) * * *

Project		Gov Amd - Senate		
		Gov Amd	Senate	Completion
AP Anchorage Facility Upgrades (ED 10-25)		1,434,000	1,434,000	
	100% Mini Match	1,434,000	1,434,000	
AP Anchorage Fish Creek Storm Drain - Arctic Boulevard to C Street (ED 10-25)			432,032	432,032 100.0%
	100% Mini Match		432,032	432,032 100.0%
AP Anchorage M.J. McDonald Memorial Center Facility Completion (ED 10-25)		604,176		-604,176 -100.0%
	100% Mini Match	604,176		-604,176 -100.0%
AP Anchorage Simcaid Park Access Road - Sand Lake Road to Chelst (ED 10-25)			490,000	490,000 100.0%
	100% Mini Match		490,000	490,000 100.0%
AP Anchorage Lake Road Upgrade - New Seward Highway to Lake Otis (ED 10-25)			1,890,000	1,890,000 100.0%
	100% Mini Match		1,890,000	1,890,000 100.0%
AP Anchorage Mt. View Recreation Center (ED 10-25)		133,200		-133,200 -100.0%
	100% Mini Match	133,200		-133,200 -100.0%
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	84,265,000	87,507,820	1,213,920 1.4%
	General Funds	1,200,000	1,200,000	100.0%
	Other Funds	16,072,427	57,002,032	1,007,645 1.6%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * Mat-Su Areawide (26-28) * * *

Project		Gov And		Senate	
		Gov And	Senate	Gov And	Senate
Department of Corrections					
AP Palmer Correctional Facility Contaminated Site Cleanup (ED 26-28)	1052 Gov/Mat 93	72,000	72,000		
		72,000	72,000		
Department of Fish and Game					
AP South Denali Development Wildlife Studies - Planning for Improved Visitor Facilities (ED 26-28)	1002 Fed Dept 1006 Gen Fund 1074 Fish/Game	160,000 40,000 60,000 40,000		160,000 40,000 60,000 40,000	160,000 100,000 100,000 100,000
Department of Transportation/Public Facilities					
AL Glenn Highway: MP 109 to 110 Rehabilitation (ED 26-28)	1002 Fed Dept	4,000,000	4,000,000		
		4,000,000	4,000,000		
AL Glenn Highway: MP 97 to 100 Rehabilitation, Pinocchio Hill (ED 26-28)	1002 Fed Dept		6,000,000	6,000,000	100,000
			6,000,000	6,000,000	100,000
AL Matanuska-Susitna: Vine Road (ED 26-28)	1002 Fed Dept	1,700,000	1,700,000		
		1,700,000	1,700,000		
AL Matanuska-Susitna: Edlund Road Rehabilitation (ED 26-28)	1002 Fed Dept	400,000	400,000		
		400,000	400,000		
AL Matanuska-Susitna: Hollywood Road Improvements (ED 26-28)	1002 Fed Dept	1,300,000	1,300,000		
		1,300,000	1,300,000		
AL Matanuska-Susitna: Houston - King Arthur Road Resurface (ED 26-28)	1002 Fed Dept	400,000	400,000		
		400,000	400,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Mat-Bu Area-wide (26-28) • • •

Project		Gov Am		Senate	
		Gov Am	People	Comptroller	
Municipal Capital Matching Grants (AS 17 66 D10)					
AP Mat-Bu Borough Sugar Road Extension (Lake View to Masilla - Fishhook) (ED 26-28)	100% Munic Match	620,000	620,000		
AP Mat-Bu Borough Public Safety Equipment Replacement/Repair/Refurbish (ED 26-28)	100% Munic Match	272,561	272,561		
AP Palmer Cove Industrial Way Phase II (ED 26-28)	100% Munic Match	121,027	121,027		
AP Masilla Glenwood Avenue Faring and Trail Phase II (ED 26-28)	100% Munic Match	110,079	110,079		
*** Total Election District Expenditures					
*** Total Election District Funding					
		Federal Funds	10,000,000	5,000,000	15,000,000
		General Funds	80,000	80,000	160,000
		Other Funds	1,500,000	1,500,000	3,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Fairbanks Area-wide (29-34) • • •

Project		Gov Amd		Senate		Gov Amd - Senate	
		Compl	Per	Compl	Per	Compl	Per
Department of Education							
Grants to Named Recipients (All FY 95-1996)							
AP Fairbanks School District - Hunter		222,600		222,600			
Elementary School Planning and Design (ED 29-34)	1000 Gen Fund	222,600		222,600			
Department of Environmental Conservation							
Village Safe Water Grants							
AL Denali Borough - Regional Landfill Project		100,000		100,000			
(ED 29-34)	1000 Gen Fund	100,000		100,000			
Department of Fish and Game							
AP Fairbanks Indoor Shooting Range and Hunter		2,000,000		2,000,000			
Education Facility Construction (ED 29-34)	2000 Fed Apts	1,500,000		1,000,000	500,000		25%
	1-2% Refugate	500,000		1,000,000	500,000		100%
Department of Military and Veterans Affairs							
AP Fairbanks Army Expansion - Renovation and		1,199,000		1,199,000			
Construction (ED 29-34)	2000 Fed Apts	1,199,000		1,199,000			
Department of Natural Resources							
AP Deferred Maintenance at Fairbanks Complex		150,000		100,000	50,000		33%
(ED 29-34)	1000 Gen Fund	150,000		100,000	50,000		33%