

ALASKA LEGISLATURE

1418

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

**State of Alaska, Funding changes to the Separate Mental Health bill
FY 97 Senate compared to Governor Amended**

OPERATING ITEMS									
Notes	Agency	FY 95 Actual	FY96 Auth	MH Request	Gov Amend	House	Senate	Gov Amend to Senate	Gov Amend to Senate %
1	GF/Mental Health - FS 1037								
	Administration	2,806.7	2,856.9	3,956.9	3,121.7	3,108.9	3,121.7	0.0	0.0%
	Corrections	3,458.6	3,989.2	4,099.2	3,442.3	3,415.4	3,442.3	0.0	0.0%
	Education	9,804.8	9,836.4	227.5	227.9	227.5	227.9	0.0	0.0%
	Health & Social Services	97,612.1	97,737.5	105,022.3	101,852.1	101,413.8	101,790.9	(61.2)	-0.1%
	Law	166.2	66.2	66.2	67.2	66.3	67.2	0.0	0.0%
2	Natural Resources	350.0						0.0	
	Revenue	155.0						0.0	
	University of Alaska	200.8	200.8	200.8	200.8	200.8	200.8	0.0	0.0%
	Alaska Court System	39.3	39.3	39.3	39.3	39.3	79.3	40.0	101.8%
	Subtotal - GF/MH	114,593.5	114,726.3	113,612.2	108,951.3	108,472.0	108,930.1	(21.2)	0.0%
	MHTAAR - FS 1092								
	Health & Social Services			1,945.0	1,945.0	1,945.0	2,232.5	287.5	14.8%
2	Natural Resources				697.5	697.5	697.5	0.0	0.0%
3	Revenue	155.0	952.8					0.0	
	Subtotal - MHTAAR	155.0	952.8	1,945.0	2,642.5	2,642.5	2,930.0	287.5	10.9%
	MHT Admin Only - FS 1094								
3	Revenue			893.5	893.5	888.8	893.5	0.0	0.0%
	Subtotal - MHT Admin Only		0.0	893.5	893.5	888.8	893.5	0.0	0.0%
	Total funding in separate bill								
	Administration	2,806.7	2,856.9	3,956.9	3,121.7	3,108.9	3,121.7	0.0	0.0%
	Corrections	3,458.6	3,989.2	4,099.2	3,442.3	3,415.4	3,442.3	0.0	0.0%
	Education	9,804.8	9,836.4	227.5	227.9	227.5	227.9	0.0	0.0%
	Health & Social Services	97,612.1	97,737.5	106,967.3	103,797.1	103,358.8	104,023.4	226.3	0.2%
	Law	166.2	66.2	66.2	67.2	66.3	67.2	0.0	0.0%
2	Natural Resources	350.0	0.0	0.0	697.5	697.5	697.5	0.0	0.0%
3	Revenue	310.0	952.8	893.5	893.5	888.8	893.5	0.0	0.0%
	University of Alaska	200.8	200.8	200.8	200.8	200.8	200.8	0.0	0.0%
	Alaska Court System	39.3	39.3	39.3	39.3	39.3	79.3	40.0	101.8%
	Total	114,748.5	115,679.1	116,450.7	112,487.3	112,003.3	112,753.6	266.3	0.2%
Notes									
1	FY95 Actual is from the General Fund/Mental Health Trust Income Account (FS 1006)								
2	FY96 Authorized, the MH Request, and Governor's Original budget request included Inter-Agency Receipt authority for the Mental Health Trust Lands Administration Unit in the Department of Natural Resources. Governor's Amended changed the funding to MHTAAR or FS 1092.								
3	In FY97, the Alaska Mental Health Trust Authority has a funding source for its administrative costs; funding source 1094 and is referred to as Mental Health Trust Administration.								

State of Alaska
Funding and Other changes to the Separate Mental Health Bill
FY 97 Senate compared to Governor Amended

OPERATING ITEMS			
FY 97 Senate to Governor Amended funding changes:			
Agency	Component	Incr/<Decr>	Description
BRU			
Health and Social Services			
Medical Assistance	Medicaid Services	(20,683.7)	Reverse transfer from Medicaid Facilities and Medicaid Non-Facility
Medical Assistance	Medicaid Non-Facility	10,952.5	Reverse transfer from Medicaid Non-Facility
Medical Assistance	Medicaid Facilities	9,731.2	Reverse transfer from Medicaid Services
Community Mental Health Grants	Psychiatric Emergency Services	252.5	Increase funding for individuals who are involuntary committed
Community DD Grants	Community DD Grants	(20.0)	Accept transfer of \$100.0 from Harborview at \$80.0.
Community DD Grants	Community DD Grants	250.0	Funding from Harborview Development Center
Institutions and Administration	Mental Health/DD Administration	(150.0)	Reduce support to urban centers.
Institutions and Administration	Mental Health/DD Administration	(28.3)	Agency travel reduction.
Institutions and Administration	Mental Health/DD Administration	(7.4)	\$80.0 Agency travel reduction
Institutions and Administration	Alaska Psychiatric Institute	(98.8)	Reduce upper level administration.
Institutions and Administration	Harborview Development Center	(0.2)	\$80.0 Agency travel reduction
Institutions and Administration	Harborview Development Center	(250.0)	AMIITA replaced funding with MHTAAR, money transferred to Community DD
Mental Health Trust Boards	Advisory Board on Alcoholism & Drug Abuse	(7.4)	Agency travel reduction.
Mental Health Trust Boards	Advisory Board on Alcoholism & Drug Abuse	(1.6)	\$80.0 Agency travel reduction
Subtotal for GF/MH		(61.2)	
Alaska Court System			
Alaska Court System	Trial Courts	40.0	Funding for competency cases
Subtotal for GF/MH		40.0	
Total FY 97 Senate to Governor Amended funding changes for GF/MH:		(21.2)	
Health and Social Services			
Institutions and Administration	Alaska Psychiatric Institute	37.5	
Institutions and Administration	Harborview Development Center	250.0	AMHTA funding to allow a transfer of \$250.0 to Community Develop. Disabilities
Total changes for MHTAAR		287.5	
FS 1037 - General Fund/Mental Health			
Authority Authorized Receipts (MHTAAR)	Senate compared to Governor Amended	287.5	
FS 1094 - Mental Health Trust Administration			
	Senate compared to Governor Amended	0.0	
		266.3	
Other changes from House to Governor Amended:			
Corrections	The House changed the name of the BRU from Statewide Operations to Institutions for the Inmate Health Care and Inmate Programs components.		
Health & Social Services	The House and Senate changed the budget structure for Mental Health and Developmental Disabilities Services from the Governor's request. Briefly, Community Mental Health Grants, Community Developmental Disabilities, and Institutions and Administration are separate appropriations.		

Mental Health Program Capital

MENTAL HEALTH CAPITAL PROJECTS	Gov Orig. HB 413				House CS HB413 (FIN)				Proposed Senate CSSB214 (FIN)			
	GF/MH	MHTAAR	AHFC	Total	GF/MH	MHTAAR	AHFC	Total	GF/MH	MHTAAR	AHFC	Total
Alcohol & Drug Abuse emergency svcs.		150.0		150.0		150.0		150.0		150.0		150.0
Aniak Moving/Renovation Mental Health Ctr.		125.0		125.0		125.0		125.0		125.0		125.0
Gateway Mental Health addition/renovate		212.0		212.0		212.0		212.0		212.0		212.0
Competitive Grants Remodeling (statewide)		250.0		250.0		250.0		250.0		250.0		250.0
Coordinated Client Transportation Services, including vehicles (statewide)										500.0		500.0
Crisis respite &/or MH clinic renovations (statewide)										200.0		200.0
Alcohol & Drug Abuse facility renovation (statewide)										300.0		300.0
Adult Daycare Center (Chugalek), planning for Palmer facility										1,000.0		1,000.0
Pioneer Homes Renovation, Repairs & Mods		271.9	271.9	543.8				0.0		271.9	271.9	543.8
DHSS Data Integration	75.0	75.0		150.0				0.0	75.0	75.0		150.0
DHSS Beneficiary & Special Needs Housing		250.0	250.0	500.0				0.0				0.0
Special Needs Housing (AHFC)			1,250.0	1,250.0				0.0		250.0	1,500.0	1,750.0
Total	75.0	1,333.9	1,771.9	3,180.8	0.0	737.0	0.0	737.0	75.0	3,333.9	1,771.9	5,180.8

STATEWIDE TOTALS - FY97 CAPITAL BUDGET

* * * * * Summary of All Agencies * * * * *

	<u>Gov MH</u>	<u>Hse MH</u>	<u>Sen MH</u>	<u>Gov MH - Sen MH</u>	<u>Comparison</u>
Statewide Totals	1,930,800	737,000	5,180,800	3,250,000	168.3%
Funding Sources:					
1022 Corp Rcpts	521,900	0	1,771,900	1,250,000	239.5%
1037 GF/MH	75,000	0	75,000		
1092 MHTSIA	1,333,900	737,000	3,333,900	2,000,000	149.9%

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Health and Social Services * * * * *

Project		Gov MH	Hse MH	Sen MH	Gov MH - Sen MH	
					Comparison	
AP Department of Health and Social Services		150,000		150,000		
Data Integration Project (ED 99)	1037 GP/MH	75,000		75,000		
	1092 MH/SIA	75,000		75,000		
AP Alcoholism and Drug Abuse Emergency Services		150,000	150,000	150,000		
Modifications (ED 99)	1092 MH/SIA	150,000	150,000	150,000		
AP Competitive Grants for Remodeling/Renovation		250,000	250,000	250,000		
of Mental Health Facilities (ED 99)	1092 MH/SIA	250,000	250,000	250,000		
AP Coordinated Client Transportation Services				500,000	500,000	100.0%
including Vehicle Acquisition (ED 99)	1092 MH/SIA			500,000	500,000	100.0%
AP Alcoholism and Drug Abuse Facility				300,000	300,000	100.0%
Renovation (ED 99)	1092 MH/SIA			300,000	300,000	100.0%
AP Crisis Respite and/or Mental Health Clinic				200,000	200,000	100.0%
Replacement/Renovation (ED 99)	1092 MH/SIA			200,000	200,000	100.0%
AP Adult Daycare Facility in Chugiak and				1,000,000	1,000,000	100.0%
Planning for Adult Daycare Facility in	1092 MH/SIA			1,000,000	1,000,000	100.0%
Felmer (ED 99)						
Grants to Named Recipients (AS 37.05.316)						
AP Aniak Community Mental Health Center Moving/		125,000	125,000	125,000		
Renovation Costs (ED 36)	1092 MH/SIA	125,000	125,000	125,000		
AP Gateway Mental Health Center Clinic Addition/		212,000	212,000	212,000		
Renovation (ED 1)	1092 MH/SIA	212,000	212,000	212,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Revenue * * * * *

<u>Project</u>		<u>Gov MH</u>	<u>House MH</u>	<u>Sen MH</u>	<u>Gov MH - Sen MH</u>	
					<u>Comparison</u>	
Alaska Housing Finance Corporation Projects						
AP DHSB Beneficiary and Special Needs Housing Program (ED 99)		500,000			-500,000	-100.0%
	1022 Corp Rcpts	250,000			-250,000	-100.0%
	1092 MHTSIA	250,000			-250,000	-100.0%
AP Pioneer Homes Renovations, Repairs and Modifications (ED 99)						
		543,800		543,800		
	1022 Corp Rcpts	271,900		271,900		
	1092 MHTSIA	271,900		271,900		
AP Special Needs Housing (ED 99)						
				1,750,000	1,750,000	100.0%
	1022 Corp Rcpts			1,500,000	1,500,000	100.0%
	1092 MHTSIA			250,000	250,000	100.0%

Amendments
JCS CSMB #12 (Fin)

#1	DOA	Failed
#2	DOA	Failed
#3	^{DOA} Amend. to Amend #3	Failed
#3	Amend #3 DOA	Failed
#4	Amend to Amend #4 DOA	Failed
#4	Amend #4 DOA	Failed
#5	DC+ED	Failed
#6	DC+RA	Failed
#7	Amend to Amend DC+RA	Failed
#7	DC+RA	Failed
#8	Amend: to Amend DOC	Failed
#8	DOC	Failed
#9	DOE	Failed
#10	Amend to Amend DOE	Failed
#10	Amend #10 DOE	Failed
#11	DOE	Failed
#12	DOE	Failed
#13	Amend. to Amend DOE	Failed
#13	DOE	Failed
#14	Amend to Amend DEC	Failed
#14	DEC	Failed
#15	DEC	Failed
#16	DF+G	Failed
#17	DF+G	Withdrawn
#17-A	DF+G	Failed
#18	DF+G	Failed

#19	DF+G	Failed
#20	DH+SS	Failed
#21	DH+SS	Failed
#22	DH+SS	Failed
#23	DH+SS (same as #20)	Withdrawn
#24	DH+SS	Failed
#25	Amend to Amend DOLabor	Failed
#25	DOLabor	Failed
#26	DM+VA	Failed.
#27	DM+VA	Failed
#28	DNR (moved, held)	Withdrawn
#29	DNR	Failed
#30	DNR	Failed
#31	DNR (Pfeizer Amend Covers)	Withdrawn
#32	DOTPF	Failed
#33	DOTPF	Failed
#34	DOTPF	Failed
#35	Courts	Failed
#36	Courts	Failed
#37	Courts	Failed
#38	DOC BS moved	Adopted
#39	DOA	Not offered
#40	DOA	Failed
#41	DC+ED	Failed
#42	DPS	Adopted
#43	DC+RA	Not offered
#44	DC+RA	Not offered
#45	DF+G	Not offered

46-A	DFLG	Adopted
47	DC + ED	Not offered
48	DC + ED	Failed
49	DPS	Not offered
50	DC + RA	Adopted
51	Front Sec.	Adopted
52	DNR	Adopted
53	DOA	Failed
54	A DOE	Adopted 85.0
55	Fiscal Notes Newleg.	Adopted
56	Conform Salaries	Adopted
57	DEC	Adopted
58	Front + Back Sec. DPS.	Adopted
59	Delete Sec. 9 Monetary terms	Failed
60	Sec. 3(a) delete 70 insert 50	Failed
61	Sec 4 AIDEA approp delete	Failed
62	Exxon Calder Lapse Date	Failed
63	DNR	Adopted
64	Front Sec. 27 ACPEC	Adopted
65	Gov.	Adopted
66	Confirming Amend LFD back + front Sections	Adopted
Amendment to earlier adopted Donley intent re: DFLG Salmon tag. Change 5070 to 2570.		Adopted

JFC-
4/15/96
DD
- moved
Failed
1-5
(Sen. Hallford
absent)

SENATE AMENDMENT TO AMENDMENT #3

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Administration
Public Broadcasting Component

After: "Add \$175.0 to restore to governor's level"

Insert: "Department of Administration / Office of the Commissioner
Personal Services

Delete: \$498,800
Insert: \$371,661

Department of Administration
Alaska Oil & Gas Conservation Commission

Delete: \$1,579,000
Insert: \$1,531,139"

This amendment would fund the \$175,000 public broadcasting increment with the following funding sources:

1. decreasing Personal Services by a total of \$127,139 in General Funds in the Commissioner's Office.
2. reduction of funding of \$47,861 for the Alaska Oil & Gas Conservation Commission.

SFC
4/15/96
DD
- moved
1-5

SENATE AMENDMENT TO AMENDMENT #4

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Administration
Public Broadcasting Component

After: "Add \$59,900 to fund staff and operations for the AK Public Broadcasting Commission staff for the entire fiscal year."

Insert: "Department of Administration / Office of the Commissioner
Personal Services

Delete:	\$498,800
Insert:	\$438,900"

This amendment would fund the \$59,900 public broadcasting increment by decreasing Personal Services in the Commissioner's Office.

DD/kb

SFC
4/15/96
FZ
Held
DD
moved
2-4
Failed
(Rt absent)

SENATE AMENDMENT TO AMENDMENT #7

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Community & Regional Affairs
Senior Citizens & Disabled Veterans Tax Relief
Homeowners Property Tax Exemption

After: "Add \$1,163,800 GF"

Insert: "Department of Administration
Alaska Oil & Gas Conservation Commission

Delete: \$1,579,000
Insert : \$415,200"

This amendment would fund the \$1,163,800 Homeowners Property Tax Exemption BRU increment by reducing funding for the Alaska Oil & Gas Conservation Commission. The remaining \$415,200 GF would allow a wind-down period for the Commission.

DD/kb

SFC
4/15/94
DD
moud
- RP
obj.
Failed
1-6

SENATE AMENDMENT TO AMENDMENT #8

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Corrections

After: "Add entire \$2,095,200 to agency's budget to restore to Governor's request"

Insert: ".5% unallocated general fund reduction to the following Departments:

- Department of Administration
- Department of Community & Regional Affairs
- Department of Commerce & Economic Development
- Department of Environmental Conservation
- Department of Fish & Game
- Department of Law (Except Criminal Law Division for Prosecutors office)
- Department of Military & Veterans Affairs
- Department of Health & Social Services
- Department of Natural Resources
- Department of Revenue
- Department of Transportation"

This amendment would fund the \$2,095,200 to the Department of Corrections with a .5% unallocated reduction to other departments.

JFC
4/15/96
DD
moved
- JF
obj.
Fulled
DD 2-5
RH

SENATE AMENDMENT TO AMENDMENT #10

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Education
Alaska State Library BRU
Library Operations Component

After: "Add \$25,000 General Funds"

Insert: "Department of Administration / Office of the Commissioner
Personal Services

Delete:	\$498,800
Insert:	\$473,800"

This amendment would restore funding of \$25,000 for SLED by decreasing Personal Services in the Commissioner's Office.

DD/kb

SFC
4/15/96
DD
-moved
l-g.
Filed

SENATE AMENDMENT TO AMENDMENT #13

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Education
Alaska State Council on the Arts Component

After: "Add \$106,400 to restore Alaska State Council on the Arts funding to Governor's recommended level."

Insert: "Department of Administration / Office of the Commissioner
Personal Services

Delete:	\$498,800
Insert:	\$392,400"

This amendment would fund \$106,400 to the Alaska State Council on the Arts by decreasing Personal Services in the Commissioner's Office.

DD/kb

SFC
4-15-96
DD
moved
- RPObj
1-4
Failed
Sen. Halford
absent
Sen. Sharp
absent

SENATE AMENDMENT TO AMENDMENT #14

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Environmental Conservation
Seafood & Sanitation Inspection Component

After: "Add \$76,900 GF to restore Governor's proposed level of funding."

Insert: "Department of Administration / Office of the Commissioner
Personal Services

Delete:	\$498,800
Insert:	\$421,900"

This amendment would fund \$76,900 in the Seafood & Sanitation Inspection Component by decreasing Personal Services in the Department of Administration Commissioner's Office.

DD/kb

3 FC
4-15-96
DD
moved
- FZ
opposed
support
orig. amend
Filed 1-5
(Sen. Frank
absent)

SENATE AMENDMENT TO AMENDMENT #25

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Labor

After: "Delete Misc. reduction of \$25,000"

Insert: "Department of Administration / Office of the Commissioner
Personal Services

Delete:	\$498,800
Insert:	\$473,800"

This amendment would fund \$25,000 in the Department of Labor by decreasing Personal Services in the Department of Administration Commissioner's Office.

DD/kb

SFC
4-15-96
F2
move!
Failed
11-5

SENATE FINANCE
COMMITTEE
Amendment Number: _____
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)
BY: SEN. ZHAROFF
DEPARTMENT OF ADMINISTRATION
COMPONENT: Division of Finance

Sen. Halford
absent

Add \$178.2 GF to restore to governor's level

This amendment would restore \$178.0 to the Division of Finance. The effect of cutting each division's budget and eliminating general fund support for Central Duplication and Mail spreads the cuts throughout state government. The effect of the Senate's cut to Finance is almost \$350.0.

4/15/96 SFC
FZ
Failed
1-5

SENATE AMENDMENT

SENATE FINANCE
COMMITTEE

Amendment Number: 2
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

TO: SCS CS HB 412(FIN)
BY: SEN. ZHAROFF
DEPARTMENT OF ADMINISTRATION
COMPONENT: Division of Personnel

*Sen. Halkord
absent*

Add \$242.2 GF to restore to governor's level

This amendment would restore \$242.2 to the Division of Personnel. The reduction eliminates 6 positions and would have a cumulative effect of \$\$349.8. The Division of Personnel is already backlogged, with 8,000 applications pending. Other agencies are already complaining that they are not able to hire staff when needed because of this backlog. Right now, the Personnel Division is attempting to restructure personnel systems for greater efficiency. Losing the 6 positions will cripple this effort, add to the already overwhelming backlog, and create a greater problem for all other agencies who rely on Personnel for employee registers.

OKC
4-15-96
FZ
2-4
3 Failed

SENATE FINANCE
COMMITTEE
Amendment Number: _____
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

Sen. Halford absent

DEPARTMENT OF ADMINISTRATION

COMPONENT: Public Broadcasting

Add \$175.0 GF to restore to governor's level

This amendment restores \$125.0 to public radio and \$50.0 to public television stations across the state. This addition would bring public broadcast funding back to the governor's level.

The Senate's proposed cuts of \$125.0 in radio may result in deep cuts to three to four radio stations in rural Alaska. With the cuts, these stations may not be able to qualify for federal funds and would be in jeopardy of going off the air. Rural Alaska residents rely primarily on public radio for the majority of their news and information, particularly Alaska news.

No matter how the \$50.0 cut in television is spread, it's affect will be felt. Most of the costs for ARCS and Alaska One are fixed, so local programming will likely be the next function to be cut. One strength of public television has always been localism, but we've cut so much of the budget, there's very little money left for quality local programming. All four stations -- Anchorage, Bethel, Fairbanks and Juneau -- will share in a common programming production fund. With reduced funding for local and regional Alaska programming we're defeating a major purpose of Alaska public TV.

Neither radio nor television can tolerate any more cuts. After the tremendous changes of the past year, the system needs time to stabilize.

SENATE AMENDMENT

5FC
4-1596
F2
Feilice
SENATE FINANCE
COMMITTEE
Amendment Number: 424
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

DEPARTMENT OF ADMINISTRATION

COMPONENT: Public Broadcasting

Sen. Halford absent

Add \$59.9 GF to fund staff and operations for the Alaska Public Broadcasting Commission staff for the entire fiscal year.

This amendment adds \$59.9 to the Public Broadcasting Commission for a total of \$109.9 for all of fiscal year '97. The governor's budget funds only six months of staffing, which we believe is insufficient due to the need to maximize coordination of developing alternative funding mechanisms. APBC staff now consists of one person, the executive director. This would fund the executive director's salary, plus telephone and travel funds for the commission. At this time, the executive director is working closely with the APBC to ensure the continued fair appropriation of station grants. The executive director also is working with business and community leaders across the state, as well as the public broadcast stations, to foster alternative funding sources. It is important the commission have the staff to carry out these functions, which will result in further minimizing the need for state public broadcast funds.

SENATE AMENDMENT

SENATE FINANCE
COMMITTEE

Amendment Number: 5 *RF*
Bill Number: _____ *Obj.*
Sponsor: _____ Date: 4/13/96 - 6
Logged In By: _____ *Failed*

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

COMPONENT: Alaska Seafood Marketing Institute

Add \$843.6 GF Match to restore to governor's level

4/15/96
Sen. Shac
Info. to
accompany
Amend. #5

ASMI Sources Available to Replace GF/Match

- 1) **FY96 Carry Forward Funds - \$285.0-380.0**
Approximately \$285.0 to \$380.0 in carry forward funds from FY96 will be available to ASMI in FY97 to apply for federal funds. (Per April 1, 1996 Legislative Finance memo)
- 2) **On-shore Processor Tax from salmon - \$1,500.0**
Approximately 1/2 of the on-shore processor tax (budgeted in FY97 to be \$3 mil.) is from salmon processors and can be used for matching federal funds. No statute prohibits ASMI from utilizing the entire on-shore processor tax from matching federal funds.
- 3) **HB 392 Off-shore Processor Tax from whitefish - \$1,300.0 in FY97 & \$700.0 Annually**
These off-shore taxes are collected from primarily whitefish processors, but no statute prohibits the ASMI board from utilizing some portion of the tax for federal match.
- 4) **Federal Match Amount is Not Fixed**
Specific minimum match amount required in order to receive federal funds is not set in federal regulations. (see Legislative Finance memo 4/1/96).

ALASKA STATE LEGISLATURE

LEGISLATIVE BUDGET AND AUDIT COMMITTEE

Division of Legislative Finance



P.O. Box 113200
Juneau, AK 99811-3200
(907) 465-3795
FAX (907) 463-4885

MEMORANDUM

DATE: April 1, 1996

TO: Representative Mark Hanley
Co-Chair, House Finance Committee

FROM: Jetta Whittaker, *JWH*
Fiscal Analyst

SUBJECT: Front Section Language for the Alaska Seafood Marketing Institute

You asked a series of questions relating to the Alaska Seafood Marketing Institute's language in the front section that allows ASMI to carryforward unexpended revenues. I hope the following answers your questions:

- 1) The carryforward amount is not derived from a specific tax. Rather, the amount carried forward is the amount remaining of all taxes collected but not expended during the year. The bulk of the carryforward funds are the onshore processors' (.3%) tax, but ASMI does not track expenditures in a way that can readily identify the revenue elements of the carryforward amount. The estimate for carryforward into FY97 is \$300,000 to \$400,000.
- 2) The portion of the carryforward amount that is from the salmon harvester (1%) tax cannot be used as match for federal funds, per Alaska statutes. There are no clear restrictions on the remaining amount being used as match for federal funds, regardless of the product type being taxed. ASMI estimates that 95% of the carryforward is estimated to be from the onshore processor tax. This means that \$285,000 to \$380,000 could be available to serve as matching funds, but this includes whitefish processor revenues in addition to salmon processor revenues.

The ASMI Board of Directors would have to decide whether to dedicate carryforward for a salmon-only purpose or to use some of the FY97 salmon tax revenues to support the federal funds.

The portion of the onshore processor tax (.3%) that is from salmon processing clearly could be used as match for federal funds, separate from the whitefish revenues. Of the \$3 million collected annually from the onshore processor tax, roughly half, or \$1.5 million, is collected from the harvesting of salmon specifically. If the estimate of 95% of the carryforward being due to onshore processor tax revenues is correct, roughly \$142,500 to \$190,000 would be from salmon processing.

3) The federal marketing program is limited to salmon, rather than all Alaska seafood, because the program is designed to support products and goods for which "unfair competition" exists. In the case of Alaskan salmon, the farmed fish products available in Europe and elsewhere create the conditions of unfair competition for Alaskan salmon. This situation does not exist for Alaskan whitefish, where Alaska arguably produces a large part of the product.

4) ASMI has traditionally contributed in the range of 19 - 21 percent as general fund match to access federal marketing funds for salmon promotion.. This match rate is on the lowest end of the matching contributions made by other federal funds recipients. many of whom contribute an amount equal to the funds received from the federal government. A survey of federal regulations did not reveal a specific minimum match amount required in order to receive federal funds. Rather, as the federal marketing funds are available through a competitive grant process, the match rate is only one determinant the federal government uses in calculating the level of federal financial participation.

5) Strictly speaking, the maximum federal grant available would be the entire \$100 million at which the federal marketing promotion program is funded in FY96, since the funds are distributed on a competitive basis. Because there is a lot of competition for these funds, however, the state of Alaska is not likely to receive more than \$4 million in any future year.

6) The historical match amounts and federal grant awards for the fiscal years 1993 - 1996 are being prepared. I will forward this information on to you as soon as I receive it.

SFC
4-15-96
FZ
1-C.
Failed

SENATE AMENDMENT

SENATE FINANCE COMMITTEE
Amendment Number: 6
Bill Number: _____
Sponsor: _____ Date: 4/1/96
Logged In By: _____

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

COMPONENT: Office of the Commissioner

Add \$161.0 GF to restore grant for Alaska Legal Services to the governor's proposed level.

SENATE AMENDMENT

SENATE FINANCE
COMMITTEE

3 FC
4/13/96
Held
FZ
moved

Amendment Number: 7
Bill Number: _____
Sponsor: _____ Date: 4/13/16
Logged In By: _____

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

BRU: Senior Citizens/Disabled Veterans Tax Relief

Component: Homeowners Property Tax Exemption

2-4
Failed
(RH absent)

Add \$1,163.8 GF

SENATE FINANCE
COMMITTEE
Amendment Number: 8 *3RC-4/15/94 FZ*
Bill Number: *moved*
Sponsor: Date: 4/13/94 *F*
Logged In By: *obj.*
2-5
Failed

AMENDMENT

OFFERED IN SENATE FINANCE BY: Senator Zharoff
TO: CSHB 412(FIN)am

Allocations	Appropriation Items	General Fund	Other
-------------	------------------------	-----------------	-------

DEPARTMENT OF CORRECTIONS

Add entire \$2,095.2 million to agency's budget to restore to Governor's request. (These funds should be allocated across BRU's to restore specific reductions made by subcommittee).

SENATE FINANCE
COMMITTEE
Amendment Number:
Bill Number:
Sponsor: Date:
Logged In By:

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

DEPARTMENT OF EDUCATION

Component: Rural School Vocational Education

Add \$90.0 GF to restore to Governor's proposed level

SENATE FINANCE
COMMITTEE
Amendment Number: 9
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

JFC
4/15/96
FZ
moved
JF
Obj.

Failed
1-6

SFC
4/15/96
FZ
moved
SF
Obj.

SENATE FINANCE
COMMITTEE
Amendment Number: 10 2-5
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

Failed

AMENDMENT

OFFERED IN SENATE FINANCE

TO: CS CSHB 412(FIN)

ADD

Department of Education

BRU: Alaska State Library
Component: Library Operations

ADD 25.0 General Funds

Restore funding for (SLED)

SFC
4/15/96
FZ
Moved

SENATE FINANCE
COMMITTEE
Amendment Number: 11 SF Obj.
Bill Number: _____ 1-6
Sponsor: _____ Date: 4/13/96 Failed
Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE

TO: CS CSHB 412(FIN)

ADD

Department of Education

BRU: Alaska State Library
Component: Library Operations

ADD 25.0 General Funds

Restores money for new books and periodicals

3FC
4-1596
F2
moved
12 JF Obj.

SENATE FINANCE
COMMITTEE

Amendment Number: _____
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE

TO: CSHB 412 (FIN) am

BY: SENATOR ZHAROFF

DEPARTMENT OF EDUCATION

COMPONENT: Alaska State Museums

Add \$40.0 GFPR
Restore \$25.0 cut to travel

The Museums are only authorized \$40.0 in GFPR and will collect \$80.0 this year. This amendment would authorize the additional program receipts and restore the \$25.0 travel reduction.

Failed
1-6

SENATE AMENDMENT

SENATE FINANCE
COMMITTEE

Amendment Number: 13
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

*SFC
4/15/96
FZ
moved
R P Obj.
2-5
Failed*

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

DEPARTMENT OF EDUCATION

Component: Alaska State Council on the Arts

Add \$106.4 GF to restore Alaska State Council on the Arts funding to Governor's recommended level

SFC
4-15-96

SENATE FINANCE COMMITTEE moved
COMMITTEE R.P.
Amendment Number: 14 Obj.
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)
BY: SENATOR ZHAROFF
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
COMPONENT: Seafood and Sanitation Inspection

Failed
2-4
(Sen. Halford
absent)

Add \$76.9 GF to restore to governor's proposed level of funding.

FY 97 Intent Amendment

By: Senator Zharoff

3 FC
4/15/96
FZ
moved
SF Obj.
2-4

Department of Environmental Conservation
Air and Water
Air Quality

SENATE FINANCE
COMMITTEE
Amendment Number: 15
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

Failed

Replace 2016 Number 2 Senate Intent

The Department of Environmental Conservation should request receipt approval from the Legislative Budget and Audit Committee once collections exceed the authorized level.

*Sen. Halberd
absent*

4/12/96

3 FC
4-15-96
FZ
moved
B.S obj

SENATE FINANCE
COMMITTEE

Amendment Number: 16
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged in By: _____

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)
BY: Senator Zharoff

1-5
Failed
(sen. Halkord
absent)

DEPARTMENT OF FISH AND GAME

COMPONENT: DIVISION OF COMMERCIAL FISHERIES

COMM FISH MANAGEMENT

\$461.0 GF

ADD \$300.0 GF TO RESTORE TO GOV'S FY 97 REQ.

ADD \$161.0 MARINE MAMMAL MANAGEMENT
(Transferred to comm fish from Wildlife with -0- funding)

COMM FISH DEVELOPMENT

\$100.0 GF/PR

ADD \$100.0 GF/PR TO RESTORE TO GOV'S FY 97 REQ.

Senate Amendment 17-A

SFC
4/15/96
FZ
moved
1-5
Failed

TO: SCS CS HB 412(FIN)

BY: Senator Zharoff

(Sen. Halford)
absent

DEPARTMENT OF FISH AND GAME

COMPONENT:	Division of Game	Total	F&G Funds
			\$2,421.8

Non-hunting/viewing

Add \$610.3 Fish and Game funds.
(Subcommittee recommendation -0-)

Intensive Game Management

Add \$900.0 Fish and Game Funds
(Subcommittee recommendation -0-)

Division of Game (Operating Funds)

Add \$593.0 Fish and Game Funds

(Subcommittee denied 400.0 increment to match federal funds. Human Dimensions Program 193.0 already reprogrammed by Dept.)

National Academy of Sciences review

Add \$318.5 Fish and Game funds
FY 97 budget submittal does not include a request for any funding for the NAS study. The 318.0 reduction is essentially an unidentified cut.

SFC
4/15/96
withdrawn

SENATE FINANCE COMMITTEE

Amendment Number: 17
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

Senate Amendment

TO: SCS CS HB 412(FIN)
BY: Senator Zharoff

*See Amend
17-A*

DEPARTMENT OF FISH AND GAME

COMPONENT:	Division of Game	F&G Funds
		Total
		\$2,421.8

Non-hunting/viewing

Add \$610.3 Fish and Game funds.
(Subcommittee recommendation -0-)

Intensive Game Management

Add \$900.0 Fish and Game Funds
(Subcommittee recommendation -0-)

Division of Game (Operating Funds)

Add \$593.0 Fish and Game Funds

(Subcommittee denied 400.0 increment to match federal funds. Human Dimensions Program 193.0 already reprogrammed by Dept.)

*wayne
Regalia DFTG
Dept. will
not be
doing this
program.*

SENATE AMENDMENT

SENATE FINANCE
COMMITTEE
Amendment Number: 18 *Failed*
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

*SFC
4/15/96
FZ
moved*

*(Sens. Frank
x Donley
absent)*

TO: SCS CS HF 412(FIN)

BY: SENATOR ZHAROFF

DEPT. OF FISH AND GAME

COMPONENT: DIVISION OF HABITAT \$382.4 GF

HABITAT

ADD \$247.5 GF

(Restores to Gov's initial FY 97 Req.)

TITLE 16 PERMITTING

ADD \$34.0 GF to restore to Gov's FY 97 Req.)

SPECIAL PROJECTS

ADD \$100.9 GF

(Currently funded at -0-)

3FC
4-15-96
72
SENATE FINANCE moved
COMMITTEE RP
Amendment Number: 19 Obj.
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SENATE AMENDMENT

1-5
Failed
(Sen. Frank absent)

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

DEPARTMENT OF FISH AND GAME

COMPONENT: Subsistence

SUBSISTENCE

ADD \$371.2 GF to restore funding at the Gov's FY 97 request

SENATE AMENDMENT

5 FC
4-15-96
SENATE FINANCE
COMMITTEE
Amendment Number: 20 *moved*
Bill Number: 1-6
Sponsor: _____ Date: 4/13/96
Logged In By: _____
Failed

By Senator Zharoff

*(Sen Frank
absent)*

To: CS HB 412 (FIN) am (brf pld)
Department of Health and Social Services
BRU: Medical Assistance
Component: Medicaid Facility
Delete 143,761.0
Insert 145,270.4

The Senate reduced formula growth from 6% to 5%. This restores the decrement for that reduction.

SENATE AMENDMENT

SFC
4/15/96
SENATE FINANCE FZ
COMMITTEE
Amendment Number: 21
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____
moved

By Senator Zharoff *R.P. question Failed 1-5*

(Sen. Frank absent)

To: CS HB 412 (FIN) am (brf pfld)
Department of Health and Social Services

BRU: Public Assistance

Component: Adult Public Assistance

Delete 39,925.2 GF

Insert 41,380.2 GF

Restores funding for Adult Public Assistance to the Governor's level.

SENATE AMENDMENT

SENATE FINANCE
COMMITTEE
Amendment Number: 22 mould
Bill Number: _____
Sponsor: _____ Date: 4/12/46
Logged In By: _____

*1-5
Failed*

By Senator Zharoff

*(Sen. Frank
absent)*

To: CS HB 412 (FIN) am (brf pld)
Department of Health and Social Services
BRU: Medical Assistance
Component: Medicaid Non-Facility
Delete 133,936.4
Insert 135,333.4

The Senate reduced formula growth from 6% to 5%. This restores the decrement for that reduction.

SENATE FINANCE
COMMITTEE
Amendment Number: 23
Bill Number: _____
Sponsor: _____ Date: 4/13/46
Logged In By: _____

SENATE AMENDMENT

By Senator Zharoff

To: CS HB 412 (FIN) am (brf pld)
Department of Health and Social Services
BRU: Medical Assistance
Component: Medicaid Facility
Delete 143,761.0
Insert 145,270.4

Duplicate
Same as
Amend #20

The Senate reduced formula growth from 6% to 5%. This restores the decrement for that reduction.

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)
BY: SEN. ZHAROFF
DEPARTMENT OF HEALTH AND SOCIAL SERVICES
BRU: MEDICAL ASSISTANCE
COMPONENT: General Medical Relief

5 FC-96
4-15-96
FZ
SENATE FINANCE
COMMITTEE
Amendment Number: 24 Obj.
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

1-5
Failed
(Sen. Frank
absent)

Add \$457.0 GF to restore general medical relief to the governor's level.

This amendment for \$457.0 restores general medical assistance for Alaska's poorest residents to the governor's level.

Statute requires the Department of Health and Social Services assist these people with medical services such as adult dental services, emergency hospital services, optometrists' services and eyeglasses, medical supplies, nurse practitioner services, treatment of hearing disorders, among other things.

SENATE AMENDMENT

TO: SCS CS HB 412 (Fin)

BY: Sen. Zharoff

DEPARTMENT OF LABOR

Delete Misc. reduction of \$25.0

SFC
4-15-96
FZ
SENATE FINANCE *moved*
COMMITTEE
Amendment Number: 25
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

BS Obj.

*2.4
Failed*

*(Sen. Frank
absent)*

SENATE AMENDMENT

TO: SCS CS HB 412 (FIN)
BY: SEN. ZHAROFF
DEPARTMENT OF MILITARY & VETERANS AFFAIRS
COMPONENT: Disaster Planning & Control

Add \$70.0 GF/Match for Emergency Services Planning

3FC
4-15-96
FZ
SENATE FINANCE
COMMITTEE
Amendment Number: 26 Obj.
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

1-5
-Failed
(Sen. Frank
absent)

SFC
4-15-96
FZ
moved

SENATE FINANCE
COMMITTEE

Amendment Number: 27

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

BS Obj.

1-5
Failed

(Sen Frank)
absent

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

DEPARTMENT OF MILITARY & VETERANS AFFAIRS

COMPONENT: Office of the Commissioner

Add 55.0 GF for Commissioner's office to restore to governor's proposed level

SENATE FINANCE COMMITTEE *SFC 4/15/96*

Amendment Number: 27

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE BY: Senator Zharoff

FZ moved RP Obj. question

**TO: Senate Subcommittee Recommendations to:
CSHB 412(FIN)am**

DEPARTMENT OF NATURAL RESOURCES

Hold

BRU: Management and Administration

Withdrawn

Recorder's Office/UCC Change the deletion of a Range 18 Assistant State Recorder (\$63,400) and a reduction of travel (\$3,500) to an unallocated reduction of \$66,900.

Nico Bus - Could live w/budget reductions if SB 283 passes.

SENATE FINANCE *SFC*
COMMITTEE *4-15-96*

Amendment Number: 29

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE BY: Senator Zharoff

*F2
moved*

**TO: Senate Subcommittee Recommendations to:
CSHB 412(FIN)am**

SF obj.

DEPARTMENT OF NATURAL RESOURCES

*1-5
Failed
(Sen. Donkey
absent)*

BRU: Resource Development

Forest Management & Development Add \$115,000

SENATE FINANCE
COMMITTEE

3FC
4/15/96

Amendment Number: 30

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE BY: Senator Zharoff

*FZ
moved*

**TO: Senate Subcommittee Recommendations to:
CSHB 412(FIN)am**

SF obj.

1-6

Failed

DEPARTMENT OF NATURAL RESOURCES

BRU: Resource Development

**Land Development Add \$150,000 for Shore Fisheries Lease
Program**

SF- HB191 addresses.

*Reading of proposed letter
of intent to be
dealt with later.*

SENATE FINANCE *SFC*
COMMITTEE *4-15-96*

Amendment Number: 31

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE BY: Senator Zharoff *SF*

TO: Senate Subcommittee Recommendations to: *Hold*
CSHB 412(FIN)am

DEPARTMENT OF NATURAL RESOURCES

BRU: Parks and Recreation Management BRU

Parks Management Add \$130,000 GF/PR *← add*

*Covered by a later
Regular amendment
Not necessary*

SFC
4-15-96
SENATE FINANCE
COMMITTEE
Amendment Number: 32 *moved*
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE

TO: CSHB 412 (FIN) am

BY: SENATOR ZHAROFF

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

COMPONENT: ENGINEERING AND OPERATIONS

Restore \$150.0

The Department has centralized many engineering functions and this section also provides a statewide maintenance perspective. In order to continue eligibility for federal project funds, the FHWA requires there be a functioning headquarters engineering staff to insure the federal standards are met. This amendment adds back funds to insure the oversight of regional project activity is maintained.

R.P.
Obj.
1-6
Failed

AMENDMENT

SENATE FINANCE
COMMITTEE
Amendment Number: 33 SF
Bill Number: _____ SF
Sponsor: _____ Date: 4/13/96 Obj.
Logged In By: _____ Failed
1-5
(Sen. Halferd
absent)

OFFERED IN SENATE FINANCE

TO: CSHB 412 (FIN) am

BY: SENATOR ZHAROFF

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

COMPONENT: Statewide M&O

Restore unallocated reduction \$296,800

This amendment will restore funds for necessary summer and winter maintenance on low traffic routes, small airports, and adequate snow removal on all routes.

SFC
4-15-96
#2
Moved
Obj.
Failed
1-4

SENATE FINANCE
COMMITTEE
Amendment Number: 34 SE
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE

TO: CSHB 412 (FIN) am

BY: SENATOR ZHAROFF

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

**COMPONENT: FRONT SECTION - MARINE HIGHWAY
STABILIZATION FUND**

(Sens. Holford
& Donley
absent)

Restore \$259,200 unallocated reduction.

The Alaska Marine Highway System budget proposed by the Governor reduced their general fund authorization by \$320,000. Since revenues are down this year, it is likely this unallocated reduction will result in a reduction in service.

3RC
4-15-96

SENATE FINANCE
COMMITTEE *FE Moved*

Amendment Number: 35

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

ALASKA COURT SYSTEM

COMPONENT: Trial Courts

Add \$97.4 GF for new Anchorage court house security systems

RP

obj.

*L-4
Failed
(Sens. Donley
& Phillip's
absent)*

3FC
4-15-96

SENATE FINANCE
COMMITTEE

Amendment Number: 36

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

ALASKA COURT SYSTEM

Component: Trial Courts

(Range 8)

Add 194.8 GF for Court Clerk III in Palmer, Court Clerk I in Kenai, Court Clerk II in Juneau, and a Standing Master in Anchorage

Fermord
RH Obj.
Failed
1-3

(Sens. Frank,
Donley,
Phillips
absent)

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

ALASKA COURT SYSTEM

COMPONENT: Trial Courts

Add \$49.5 for Computer Operations

SENATE FINANCE
COMMITTEE

Amendment Number: 37

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

BS

Obj.

1-5

*(Sen. Frank
absent)*

*JFC
4-15-96*

*FZ.
moved*

SENATE FINANCE
COMMITTEE
Amendment Number: 38
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____
SFC
4/15/96
SF
BS
mud
No Obj.
Adopted

SENATE FINANCE
AMENDMENT

DEPARTMENT OF CORRECTIONS

BRU- Administration and Support
Component- Data and Word Processing

ADD \$248.4 CIP

DELETE \$248.4 Federal Receipts

Include the following Intent Language:

It is the intent of the legislature that \$248.4 in Federal Receipts be included in the FY 97 Capital Budget for the Department of Corrections, Management Information System Project.

SFC
4/15/96
Not
OFFHD
SENATE FINANCE
COMMITTEE
Amendment Number: 39
Bill Number: _____
Sponsor: _____ Date: 4-13-96
Logged In By: _____

SENATE AMENDMENT

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Administration / Office of the Commissioner

Personal Services

Delete:	\$498,800
Insert:	\$371,661

This amendment decreases Personal Services by a total of \$127,139 in General Funds. This amount totals the funding for the Deputy Commissioner and a Secretary II in the Commissioner's Office.

DD/kb

SFC
4/15/96
not
passed

SENATE FINANCE
COMMITTEE
Amendment Number: 40
Bill Number: _____
Sponsor: _____ Date: 4-13-96
Logged In By: _____
*Later - DD moved
Failed
1-6*

SENATE AMENDMENT

To: CS HB 412(FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Administration / Legal and Advocacy Services
Public Defender Agency

Delete :	<\$8,411,100>
Insert :	\$8,253,100

This amendment would reduce the level of funding to the Public Defender Agency by a total of \$158,000 by decreasing the amount recommended by the Senate to the FY'96 Authorized level.

DD/kb

SENATE FINANCE
COMMITTEE

Amendment Number: 41

Bill Number: _____

Sponsor: _____

Logged In By: _____

SFC

4/15/96

DD

moved

*1-5
Failed
(Sen
Frank
absent)*

SENATE AMENDMENT

To: CS HB 412(FIN) am (brf pfld)

BY: SENATOR DONLEY

*2nd vote
1-6
Failed
again*

Department of Commerce & Economic Development

Division of Insurance:

Delete: \$4,014,500

Insert: \$4,139,500

Division of Trade & Development:

Delete: \$2,507,100

Insert: \$2,482,100

This amendment would restore \$25,000 of the \$75,000 in travel funds eliminated by the Senate. The general fund source is the Division of Trade & Development, Personal Services for one of the Trade Specialist II positions.

DD/kb

SFC
4/15/96

SENATE FINANCE
COMMITTEE

AMENDMENT
Offered in Senate Finance Committee

Amendment Number: 42

Bill Number: _____
Sponsor: _____ Date: 4-13-96

Logged In By: _____

By Sen. Sharp

B3
moved

Adopted 4-2

(sen Frank
absent)

Department of Public Safety

BRU: Fish and Wildlife Protection

Component: Enforcement/Investigative Services

Delete: \$260.0 General Funds

Add: \$260.0 Fish and Game Funds

Explanation:

The Department of Fish and Game has indicated a sufficient balance of Fish and Game Funds derived from civil fines and forfeitures is available to be transferred to the Department of Public Safety for fish and wildlife protection.

3FC
4/15/96

SENATE FINANCE
COMMITTEE
Amendment Number: 43
Bill Number: _____
Sponsor: _____ Date: 4-13-96
Logged In By: _____

SENATE AMENDMENT

*Not
offered*

To: CS HB 412(FIN) am (brf pfd)

BY: SENATOR DONLEY

Department of Community & Regional Affairs
Administration & Support BRU
Office of the Commissioner Component

Alaska Legal Services grant

Delete :	<100,000>
Insert:	0

The Senate Finance Budget Sub-Committee reduced the Alaska Legal Services funding from the governor's requested amount of \$261,000 to \$100,000. This amendment would eliminate the remaining funding for Alaska Legal Services.

DD/kb

SFC
4-15-96

SENATE FINANCE
COMMITTEE
Amendment Number: 44
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SENATE AMENDMENT

*not
offered*

To: CS HB 412(FIN) am (brf pfl'd)

BY: SENATOR DONLEY

Department of Community & Regional Affairs
Rural Energy Programs BRU
Energy Operations Component

Reduce total Travel : <100,000>

This amendment would reduce travel for the Energy Operations Component within the Rural Energy Programs BRU by \$100,000.

DD/kb

SENATE FINANCE
COMMITTEE
Amendment Number: 45
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SFC
4/15/96

SENATE AMENDMENT

not offered

To: CS HB 412(FIN) am (brf pld)

BY: SENATOR DONLEY

Department of Fish & Game / Fisheries Management
Commercial Fisheries Management & Development

Delete :	\$26,054,200
Insert:	\$25,754,200

The Senate recommendation to Commercial Fisheries Management & development reduced this BRU by \$300,000 to \$26,054,200. This amendment would further reduce Commercial Fisheries general funds by \$300,000.

DD/kb

JFC
4/15/96
DD
moved

SENATE FINANCE
COMMITTEE
Amendment Number: 46
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____
Hold

SENATE AMENDMENT

To: CS HB 412(FIN) am (brf pld)

BY: SENATOR DONLEY

Department of Fish and Game / Division of Sport Fish
Region I-South East / Region II South Central

No Change to Total Division of Sport Fish funding

Delete: Crystal Lake Hatchery	-\$630,700
Undesignated funding reduction in Region I-South East	-\$202,500
	\$832.2
Insert: Kenai River Riparian Assessment	\$100,000
Northern Cook Inlet Management Area Chinook Salmon Stock Assessment	\$261,200
Kodiak Management Area Contribution of Chinook Salmon to Commercial Fisheries	\$38,900
Anchor River Chinook Salmon Stock Assessment and Contribution	\$83,100
Kenai River Sonar Counter	\$147,500
Ship Creek Weir Design and Engineering	\$202,500

DD
Revised
Amend
Undesignated
Red. Region I
Fund First
(4) projects
total
483.2
Failed
20
322-4
Voided
vote

This transfer would delete \$833,200 in funding for salmon enhancement projects in Southeast Alaska, including the funding for the Crystal Lake Hatchery, and insert \$833,200 in funding for salmon enhancement projects in South Central Alaska.

The Department of Fish and Game has recorded tag purchases by Alaskans by region since the King Salmon Tag fee was implemented in 1993. According to the DF&G, since 1993 approximately 27% of revenues generated are from Southeast, 68% from South Central, 5% from the Arctic Yukon Kuskokwim area, and the remainder are purchased via credit card from outside Alaska (table enclosed).

Expenditures made by region for salmon enhancement, King Salmon stock assessments, and management of King Salmon fisheries since FY'93 show that Southeast Alaska has benefited far greater than South Central, despite lesser contribution of revenues from King Salmon Tags (table enclosed). Although funded for several years by the Division of Sport Fish, approximately 3/4 of the salmon returning to the Crystal Lake Hatchery in Petersburg are harvested commercially while a mere 1/4 are harvested by sport fishers. The Crystal Lake Hatchery is a prime example of a misuse of funds generated from sport fish license fees and King Salmon tags for a project which benefits commercial fishers and should instead be funded by commercial fishermen's income.

The revenues and expenditures show a disproportionate distribution of funds generated from King Salmon Tag fees to South East Alaska. Even with the above funding change in the FY'97 Division of Sport Fish Budget, South Central Alaska will be receiving a lesser share of expenditures, relative to revenue, than South East Alaska.

Later
moved
above
as
Revised
as
Amend
46-A
Adopted
4-3-96
BS
SF

DD/kb

Comparison of King Salmon Tag Revenues Vs. Expenditures
April 4, 1996

Revenues from King Salmon Tags by Region

Year	Region I-SE	Reg I %	Region II-SC	Reg II %	Region III-AYK	Reg III %	Totals
1993	555,100		1,341,210		90,510		1,986,820
1994	656,620		1,694,390		107,035		2,458,045
1995	<u>732,825</u>		<u>1,809,850</u>		<u>134,840</u>		<u>2,677,515</u>
	1,944,545	27%	4,845,450	68%	332,385	5%	

Expenditures for King Salmon Stock Assessments, King Salmon Enhancement Projects, and Management of King Salmon Fisheries

Fiscal Year	Region I-SE	Reg I %	Region II-SC	Reg II %	Region III-AYK	Reg III %	Totals
FY'93	1,217,000		1,663,000		115,000		2,995,000
FY'94	2,078,000		2,105,000		235,000		4,418,000
FY'95	2,079,000		2,385,000		180,000		4,644,000
FY'96	2,239,000		3,003,000		238,000		5,480,000
FY'97 (REQ)	<u>2,358,000</u>		<u>3,010,000</u>		<u>190,000</u>		<u>5,558,000</u>
	9,971,000	43%	12,166,000	52%	958,000	4%	23,095,000

SENATE FINANCE
COMMITTEE

Amendment Number: 47

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

DFC
4/15/96
Not
OK

SENATE AMENDMENT

To: CS HB 412(FIN) am (brf pflid)

BY: SENATOR DONLEY

Department of Commerce & Economic Development

Office of the Commissioner
Personal Services

Reduce total amount by \$107,486

Divison of Trade/Development
Personal Services

Reduce total amount by \$220,000

This amendment would reduce the personal services funding in the Department of Commerce & Economic Development by \$327,486. The reduction totals the amount of general funds for personal services in the following divisions:

Commissioner's office:
Divison of Trade/Development:

Deputy Commissioner
One Trade Specialist
One Juneau Development Specialist II
Lead Trade Specialist OR Planner IV

JFC
4/15/96
DD
DD
Amendment Number: 48 mod
Bill Number: _____ BS
Sponsor: _____ Date: 4/13/96 obj.
Logged In By: _____

SENATE AMENDMENT

1-6
Failed

To: CS HB 412(FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Commerce & Economic Development
Divison of Trade/Development

Personal Services:

Reduce total personal services by \$146,000

This amendment would reduce the personal services funding in the Department of Commerce & Economic Development by \$146,000. The reduction totals the amount of general funds for personal services in the Divison of Trade/Development for one Trade Specialist and one Juneau Development Specialist II.

DD/kb

JFC
4/15/96

SENATE FINANCE
COMMITTEE
Amendment Number: 49
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SENATE AMENDMENT

*not
offered*

To: CS HB 412(FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Public Safety / Office of the Commissioner :
Personal Services

Delete:	\$557,600
Insert:	\$367,754

Department of Public Safety
Violent Crimes Compensation Board

Delete :	\$1,182,800
Insert:	\$1,372,646

This amendment transfers a total of \$189,846 in the Department of Public Safety, from the Office of the Commissioner to the Violent Crimes Compensation Board.

The amendment decreases Personal Services in the Department of Public Safety, Office of the Commissioner by a total of \$189,846 in General Funds. This amount totals the funding for the Deputy Commissioner and one Special Assistant in the Commissioner's Office. In turn, \$189,846 is restored to the Violent Crimes Compensation Board which was reduced by a total of \$300,00 by the Senate subcommittee (\$200k PFD & \$100k GF).

The VCCB pays compensation to innocent persons, to dependents of killed persons, and to certain other persons who by virtue of their relationship to the victim of violent crime incur actual and reasonable expenses, excluding propoerty damage, as a result of certain serious crimes.

DD/kb

SENATE FINANCE COMMITTEE *SFC 4-15-96*

Amendment Number: 50

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

Amendment

Offered in the Senate

TO: House Bill 412

Department of Community and Regional Affairs

Rural Energy Programs/Power Cost Equalization

PCE Funds

Delete: 17,562.1

Add: 17,000.0

by Senator Randy Phillips

*N. Slagle - tech.
connection to
Gov.'s budget.
no obs.
Adopted*

*RP
moved*

SENATE FINANCE
COMMITTEE

AMENDMENT

Offered in Senate Finance Committee

Amendment Number: 5-1
Bill Number: HB 412
Sponsor: Sharp Date: 4/15/96
Logged In By: _____

By Senator Sharp

Front Section

Amend Section 11 (a): Except for receipts of the Fish and Game Fund (AS 16.05.100), [F]ederal or other program receipts as defined under AS 37.05.146 that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h). Amounts appropriated from the Fish and Game Fund (AS 16.05.100) in this Act are limited to the amounts stated in this Act.

BS
moved
2 obj
5-1
Adjusted
(RP did not vote)

3FC
4/15/96
JR
mwd

SENATE FINANCE
COMMITTEE

Amendment

Amendment Number: 52
Bill Number: _____
Sponsor: _____ Date: _____
Logged In By: Ro. Obj.

To: SCS CS HB 412 (FIN)

By: RIEGER

Adopted

DEPARTMENT OF NATURAL RESOURCES

BRU: Resource Development
Reduce Navigability Assertions and Management by \$132.5 GF.

BRU: Resource Development
Reduce RS2477 Assertions and Management by \$50.0 GF.

BRU: Parks and Recreation Management
Restore \$130.0 GF to Parks Management.

BRU: Agricultural Development
Increase State Fairs by \$52.5 GF.

Amendment

To: SCS CS HB 412 (FIN)

By: RIEGER

DEPARTMENT OF ADMINISTRATION

BRU: Oil and Gas Conservation Commission
Restore \$100.0 GF to the Commission.

SENATE FINANCE
COMMITTEE

Amendment Number: 53 DD
Bill Number: _____ obj.
Sponsor: _____ Date: _____
Logged In By: _____

3 FC
4/15/96
SR
MOVED

2 -
for

Failed
Vote Incomplete

Flag

RP moved
BS obj

3 - 3 DD
2
BS

Failed

(Sen. Halford
absent)

SFC
4/15/96
SR
moyd
R11

Amendment

SENATE FINANCE
COMMITTEE
Amendment Number: 54 Obj.
Bill Number: SR
Sponsor: _____ Date: DD 3-3
Logged In By: Failed

To: SCS CS HB 412 (FIN)

By: RIEGER

DEPARTMENT OF EDUCATION

BRU: Commissions and Boards

Restore \$91.4 GF to the State Council on the Arts.

85.0

RP
(Did not
Vote)

*DD Amend. take funding
from DCLD
(Trade & Dev. specialist II)
Failed 1-6*

*SR
Revised
Amend #
54-A
85.0
BS Obj.
4-2 SF
BS
Adopted
(Sen. Hulford
absent)*

SFC
4/15/96
JR

SENATE FINANCE
COMMITTEE

Amendment Number: 55
Bill Number: _____
Sponsor: _____ Date: _____
Logged In By: _____

Amendment

to: SCS CS HB 412 (FIN)

By: RIEGER

FISCAL NOTES SECTION *right*
is it
no 391?

Upon the passage of HB 392, an amount equal to \$843.6 is appropriated to the Alaska Seafood Marketing Institute for salmon marketing. (The remainder of the fiscal note is unallocated by this amendment).

No Obj.

AMENDMENT
Offered in Senate Finance Committee

SENATE FINANCE
COMMITTEE
Amendment Number: 56
Bill Number: HB 412
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SFC
4/13/96
RH
mnd
F2
Obj.
6-2
Adopted

BY THE SENATE FINANCE COMMITTEE

MOTION TO ADJUST COMPONENTS TO CONFORM SALARY
INCREASE TO SUBCOMMITTEE REPORT AND DELETE NET AMOUNT

	TOTAL	GF	OTHER
GOVERNOR AMENDED BUDGET	15,186.4	9,241.7	5,944.7
ADJUSTMENT FOR SUBCOMMITTEE ACTION:			
(GF deleted from these components)			
Administration: General Svcs, Central Duplicating & Mail	0.0	(1.9)	1.9
Education: Teaching and Learning Support, AK Career Info	0.0	(1.9)	1.9
ADJUSTED SALARY INCREASES	15,186.4	9,237.9	5,948.5
DELETE SALARY INCREASES	(15,186.4)	(9,237.9)	(5,948.5)

AMENDMENT
Offered in Senate Finance Committee

SENATE FINANCE
COMMITTEE
Amendment Number: 57
Bill Number: NB 412
Sponsor: _____ Date: 4/15/96
Logged In By: _____

DFC
4/15/96
BS
mmud
Confirming
Amend.
DD
obj.
5-2
Adopted

DELETE

Department of Environmental Conservation

BRU: Administration

Component: Response Fund Administration

<\$14.1> Oil/Haz Fund

EXPLANATION:

This amendment conforms funding in the Response Fund Administration component to the removal of salary adjustments statewide. Interagency receipts/Oil and Hazard were used to fund salary adjustments in various agencies. This amendment brings the authorization in the Response Fund Administration component in line with the statewide salary adjustment.

DEC RESPONSE FUND ADMINISTRATION COMPONENT-FY97 OTHER AGENCY

PURPOSE	DMVA	LAW	DF&G	DNR	DOA	DH&SS	DCRA	LABOR	DOT/PF	TOTAL
Contaminated Sites Cost Recovery, Enforcement Potential Responsible Party Identification										0.0
Legal Guidance Non-Project Specific		330.8								330.8
Industry Contingency Plan Review			189.5	31.6						221.1
State & Regional Contingency Plan Review				107.2						107.2
Disaster Planning & Control	512.7									512.7
Emergency Response Training						40.4				40.4
Exxon Valdez Litigation		50.7								50.7
State Emergency Response Commission (SERC) and Local Emergency Planning Committees	646.7									646.7
State Agency Participation on SERC	87.0									87.0
Telecommunications					150.5					150.5
FY97 GOVERNOR AMENDED	1,246.4	381.5	189.5	138.8	150.5	40.4	0.0	0.0	0.0	2,147.1
DELETION OF SALARY ADJUSTMENTS	(9.5)	(3.6)	(0.7)			(0.3)				(14.1)
FY96 AUTHORIZED	1,240.2	380.0	137.5	138.8	80.0	40.0				2,016.5
DIFFERENCE	6.2	1.5	52.0	0.0	70.5	0.4	0.0	0.0	0.0	130.6
Transfer from DMVA to other Agencies SERC	(76.0)	25.0		9.5		12.0	13.5	9.5	6.5	0.0

SFC
4/15/96
RH
SENATE FINANCE
COMMITTEE
Amendment Number: 58 moved
Bill Number: _____
Sponsor: _____ Date: 4/15/96
Logged In By: _____

SF Replaces dividend
funds w/ GF
Adopted
no obj.

AMENDMENT

TO: SCS CS HB 412 (FIN)

FRONT SECTION

Delete Section 29, Violent Crimes Compensation Board/Council on Domestic Violence & Sexual Assault.

BACK SECTION

DEPARTMENT OF PUBLIC SAFETY

COMPONENT: Violent Crimes Compensation

Dividend Fund	(380.1)
General Fund	380.1

COMPONENT: Council on Domestic Violence & Sexual Assault

Dividend Fund	(338.5)
General Fund	338.5

4/15/96

Amends 58 thru 61 Front Sec.
Amend #58 Adopted (See copy)

Amend #59 (2)
Delete Sec. 9 - Disapproval
of Monetary terms Failed
2-5

Amend #60
(2) motion to
delete \$70 million and
insert \$50 million Failed
2-5

Amend #61
(2) Motion to delete
approp. from
AIDEA Failed
2-5

SFC
4/15/96
2 moved
1-6.
Failed

*Sec. __. THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1997 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1996, AND ENDING JUNE 30, 1997, UNLESS OTHERWISE INDICATE. THE APPROPRIATION ITEMS MADE IN THIS SECTION FUNDED BY FUND SOURCE 1018 (EXXON VALDEZ OIL SPILL SETTLEMENT FUND) LAPSE INTO THE FUND FROM WHICH THEY WERE APPROPRIATED ON SEPTEMBER 30, 1997.

SENATE FINANCE
COMMITTEE
Amendment Number: 62
Bill Number: _____
Sponsor: _____ Date: 4/15/96
Logged In By: _____

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

4/15/96

Amends 58 thru 61 Front Sec.
Amend #58 Adopted (See copy)

Amend #59 (2)
Delete Sec. 9 - Disapproval
of Monetary terms Failed
2-5

Amend #60
(2) motion to
delete \$70 million and
insert \$50 million Failed
2-5

Amend #61
(2) Motion to delete
approp. from
AIDEA Failed
2-5

*Sec. __. THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1997 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1996, AND ENDING JUNE 30, 1997, UNLESS OTHERWISE INDICATE. THE APPROPRIATION ITEMS MADE IN THIS SECTION FUNDED BY FUND SOURCE 1018 (EXXON VALDEZ OIL SPILL SETTLEMENT FUND) LAPSE INTO THE FUND FROM WHICH THEY WERE APPROPRIATED ON SEPTEMBER 30, 1997.

SFC
4/15/96
2 moved
1-6.
Failed

SENATE FINANCE
COMMITTEE
Amendment Number: 62
Bill Number: _____
Sponsor: _____ Date: 4/15/96
Logged In By: _____

SENATE FINANCE *SFC*
COMMITTEE *4-15-96*

Amendment Number: 63
Bill Number: _____
Sponsor: _____ Date: 4/15/96
Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE

BY:

TO: CSHB 412 (FIN)

B.S.
moved
up obj.
Accepted

DEPARTMENT OF NATURAL RESOURCES

BRU: Resources Development

Component: Land Development

AMENDMENT

It is the intent of the legislature that DNR continue the processing and renewal of fishery shore leases in the Shore Fisheries Lease Program and this program is adequately funded to accomplish these tasks.

STATE OF ALASKA

ALASKA COMMISSION ON POSTSECONDARY EDUCATION

TONY KNOWLES, GOVERNOR

3030 VINTAGE BLVD.
JUNEAU, ALASKA 99801-7159
VOICE (800) 441-2952
In JUNEAU 465-6740
TDD (907) 465-3143
FAX (907) 465-3293

SFC
4/13/96
N. Slagle
②
moved
Amend
64
1000's
Adopted
Amend. #64

April 10, 1996

Office of Management and Budget,
Division of Budget Review
Nancy Slagle, Director
P.O. Box 110020
Juneau Alaska 99811

Dear Ms. Slagle:

As requested, following is revised language for Sec. 27 of HB 412:

The amount assessed for loan guarantee fees during prior fiscal years and the amount assessed for loan origination fees from student loan borrowers of the Alaska Commission on Postsecondary Education is appropriated to the origination [guarantee] fee account (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

This new language covers the years in which the Commission has collected guarantee fees without a specific appropriation (balance collected through 12/31/95 \$996,630). It also covers the fee name change which was amended in SB 123. This change should cover the concerns raised by staff of Legislative Finance.

I am open to any comments or suggestions you may have. If you need additional information or have questions please call me at 465-6757.

Sincerely,



Charlene Morrison
Finance Officer

Cc: Diane Barrans, Executive Director
Karen Rehfeld, Director of Administrative Services
Department of Education