

**ALASKA LEGISLATURE**

**1414**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996**

**HB**

**412**

**SFIN**

**FILE**

SENATE FINANCE COMMITTEE  
STATUS OF SUBCOMMITTEE CLOSEOUTS

As of April 14, 1996

<u>DEPARTMENT</u>	<u>LOIs</u>	<u>MEMBER</u>	<u>RECEIVED</u>	<u>COPIED</u>	<u>ADOPTED</u>	<u>CLOSED</u>
ADMINISTRATION	1	PHILLIPS	CR	X	12-Apr	
ADMINISTRATION - DP CB		PHILLIPS	CR	X	13-Apr	
COMMERCE	2	SHARP	CR	X	12-Apr	
COMMERCE	1	SHARP	LOI	X	15-April	
COMMERCE	1	RIEGER	LIO	X	13-Apr	
COMMERCE	2	DONLEY	LIO	X	13-Apr	
CORRECTIONS		FRANK	CR	X	12-Apr	
COURT		HALFORD	CR	X	12-Apr	
COURT CBRF		HALFORD	CR	X	12-Apr	
CRA		PHILLIPS	CR	X	12-Apr	
DEC	2	FRANK	CR	X	12-Apr	
DEC	1	DONLEY	LOI	X	13-Apr	
EDUCATION		FRANK	CR	X	12-Apr	
EDUCATION	1	DONLEY	LIO	X	13-Apr	
EDUCATION K-12		FRANK	CR	X	12-Apr	
FISH & GAME		SHARP	CR	X	12-Apr	
FISH & GAME	3	SHARP	CR	X	13-Apr	
FISH & GAME	1	SHARP	CR	X	15-April	
FISH & GAME	1	DONLEY	LIO	X	13-Apr	
H&SS		HALFORD	CR	X	12-Apr	
LABOR		PHILLIPS	CR	X	12-Apr	
LEGISLATURE		FRANK/HALFORD	CR	X	12-Apr	
MENTAL HEALTH		HALFORD	CR	X	13-Apr	
MVA		PHILLIPS	CR	X	12-Apr	
NATURAL RESOURCES		FRANK	CR	X	12-Apr	
NATURAL RESOURCES	1	ZHAROFF	LIO	X	13-Apr	
PUBLIC SAFETY		RIEGER	CR	X	12-Apr	
REVENUE	1	SHARP	CR	X	12-Apr	
TRANSPORTATION		RIEGER	CR	X	12-Apr	
TRANSPORTATION	3	RIEGER	CR	X	13-Apr	
TRANSPORTATION	1	SHARP	LIO	X	13-Apr	
UNIVERSITY	1	RIEGER	CR	X	13-Apr	
CIPs TO CAPITAL		FRANK	LFA	X	13-Apr	
LAW		HALFORD			15-April	
GOVERNOR		FRANK/HALFORD			15-April	
NUMBERED AMENDMENTS						
FRONT SECTION - DPS DF		RIEGER	SEC	X	12-Apr	
FRONT SECTION - DRF	1	ZHAROFF	LOI	X	13-Apr	
FRONT SECTION - AHFC		SHARP	CR	X	15-April	
FRONT SECTION		FRANK				
<b>TOTAL</b>	<b>24</b>					

*MA/RS) Sr. Tax Pkate Gov. 34 figures Adopted 15 April*

4/12/96 am  
4/12/96 pm

SENATE FINANCE COMMITTEE  
**STATUS OF SUBCOMMITTEE CLOSEOUTS**

As of April 12, 1996

<u>DEPARTMENT</u>	<u>CHAIR</u>	<u>RECEIVED</u>	<u>COPIED</u>	<u>ADOPTED</u>	<u>CLOSED</u>
ADMINISTRATION	PHILLIPS	CR	X	4-12-96pm	
DC&ED	SHARP	CR	X	4-12-96am	
DC&RA	PHILLIPS	CR	X	4-12-96pm	
CORRECTIONS	FRANK	CR	X	4-12-96am	
COURTS	HALFORD	LF		4-12-96pm	
EDUCATION	FRANK	CR	X	4-12-96am	
DEC	FRANK	CR	X	4-12-96am	
FISH&GAME	SHARP	CR	X	4-12-96pm	
GOVERNOR	FRANK/HALFORD	3:00			
H&SS	HALFORD			4-12-96pm	
LABOR	PHILLIPS	CR	X	4-12-96pm	
LAW	HALFORD				
LEGISLATURE	FRANK/HALFORD	5:30		4-12-96pm	
DM&VA	PHILLIPS	CR	X	4-12-96pm	
DNR	FRANK	CR	X	4-12-96am	
PUBLIC SAFETY	RIEGER	LF		4-12-96pm	
REVENUE	SHARP	CR	X	4-12-96pm	
DOT&PF	RIEGER	LF		4-12-96pm	
UNIVERSITY	RIEGER			4-13-96am	
MENTAL HEALTH	HALFORD			4-13-96	
DOA DP CHARGEBACK	PHILLIPS	CR	X	4-13-96	
DOE K-12	FRANK	CR	X		
CIPs (W/O DOE)					
SALARIES (conformed)					
CBRF					
FRONT SECTION	FRANK				

Aug 31  
Lapoe  
M40



# Alaska State Legislature

JUNEAU ALASKA

April 23, 1996


The Honorable Drue Pearce  
President  
Alaska State Senate  
Juneau, Alaska

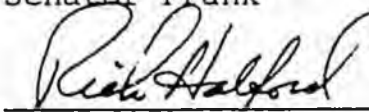
The Honorable Gail Phillips  
Speaker  
House of Representatives  
Juneau, Alaska

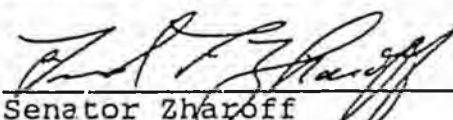
Dear Madam President and Madam Speaker:

The Conference Committee considering SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL 412 (FIN) AM S (BRF FLD) (making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date); and COMMITTEE SUBSTITUTE FOR HOUSE BILL 412 (FIN) AM (BRF PFLD) (making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making an appropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date), respectfully requests limited powers of free conference on the following specific points (see attached).

SENATE MEMBERS:

  
\_\_\_\_\_  
Senator Frank


  
\_\_\_\_\_  
Senator Halford

  
\_\_\_\_\_  
Senator Zharoff

HOUSE MEMBERS:

  
\_\_\_\_\_  
Representative Hanley

  
\_\_\_\_\_  
Representative Foster

  
\_\_\_\_\_  
Representative Grussendorf

# SENATE FINANCE COMMITTEE REPORT

DATE: 4/4/96

FURTHER:

DATE TURNED INTO OFFICE: 4-15-96

The Finance Committee considered CS FOR HOUSE BILL NO. 412(FIN) am(brf pfl'd)

Making appropriations for the operating and loan program expenses of state government; efd.

and recommends:

- be replaced with 5 CS CS HB 412 (FIN)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- Senate Bill:
- same title
  - new title
- House Bill:
- same title
  - technical change
  - new: SCR# \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Roll &amp; Roll</i>	✓	<i>Steve Krier</i>	✓		
<i>Bono / Murphy</i>	✓	<i>Don Seelye</i>	✓		
		<i>Charles Ziegler</i>	✓		
Co-Chair: <i>Sarge</i>	✓	Co-Chair:			
Co-Chair: <i>Rick Halford</i>	✓	Co-Chair:			

**NEW FISCAL NOTE(S):**

Department	Date	Zero	Fiscal

**PREVIOUS FISCAL NOTE(S):\***

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

*Phoned and  
faxed to legal  
6:50pm*

9-GH2033VR  
Utermohle  
4/15/96

*SFC  
4/15/96  
BS  
Mord  
Adolph*

*Amendments*

*Sec. 11 - New subsec  
(a) - Amend  
#51*

*Sec. 27 - New language  
submitted  
by W. Slagle  
Amend #64*

*Sec. 29 - Deleted  
by Amend.  
#58*

SENATE CS FOR CS FOR HOUSE BILL NO. 412(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses  
2 of state government, for certain programs, and to capitalize funds; making  
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,  
4 from the constitutional budget reserve fund; and providing for an effective  
5 date."

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 \* Section 1. ALASKA CLEAN AIR PROTECTION FUND. Upon the effective date of  
8 the clean air protection fund established in AS 46.14.260, an amount equal to the fiscal year  
9 1997 receipts from air permit fees collected under AS 46.14.240 - 46.14.250, less the amount  
10 of those receipts that have been expended or obligated for expenditure, is appropriated to the  
11 clean air protection fund.

12 \* Sec. 2. ALASKA CLEAN WATER FUND. The sum of \$8,815,400 is appropriated to  
13 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the

1 following sources:

2	General fund	\$1,469,200
3	Federal receipts	7,346,200

4 \* Sec. 3. ALASKA HOUSING FINANCE CORPORATION. (a) The sum of \$70,000,000  
 5 from the available unrestricted cash in the general account of the Alaska housing finance  
 6 revolving fund (AS 18.56.082) is anticipated to be transferred to the general fund during fiscal  
 7 year 1997 by the direction of the Alaska Housing Finance Corporation board.

8 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
 9 and all other unrestricted receipts, received by or accrued to the Alaska Housing Finance  
 10 Corporation during fiscal year 1997, and all income earned on assets of the corporation during  
 11 that period, are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
 12 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate  
 13 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance  
 14 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance  
 15 with procedures adopted by the board of directors.

16 (c) The following amounts are appropriated to the Alaska Housing Finance  
 17 Corporation from the sources indicated and for the following purposes:

18	PURPOSE	AMOUNT	SOURCE
19	Housing loan programs	\$350,000,000	Corporate receipts
20	that are not subsidized		
21	by Alaska Housing		
22	Finance Corporation		
23	Housing loan programs	50,000,000	Corporate receipts derived
24	and projects that are		from arbitrage earnings
25	subsidized by Alaska		
26	Housing Finance		
27	Corporation		

28 \* Sec. 4. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
 29 sum of \$21,000,000 from the available unrestricted cash in the Alaska Industrial Development  
 30 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred by the  
 31 direction of the Alaska Industrial Development and Export Authority Board to the general

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 Amend  
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4/15/96  
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 #61  
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 to delete  
 2-5

1 fund. The funds shall be deposited to the general fund when received during fiscal year 1997.

2 \* Sec. 5. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
3 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated  
4 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for  
5 the payment of permanent fund dividends and administrative and associated costs.

6 (b) After money is transferred to the dividend fund under (a) of this section, the  
7 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
8 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
9 the principal of the Alaska permanent fund.

10 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
11 fiscal year 1997 is appropriated to the principal of the Alaska permanent fund in satisfaction  
12 of that requirement.

13 (d) The interest earned during fiscal year 1997 on revenue from the sources set out  
14 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
15 state is appropriated to the principal of the Alaska permanent fund.

16 \* Sec. 6. ALASKA PUBLIC UTILITIES COMMISSION. The balance on June 30, 1996,  
17 of the Alaska Public Utilities Commission program receipts account for regulatory cost  
18 charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1996 is appropriated to the  
19 Alaska Public Utilities Commission for fiscal year 1997 expenditures.

20 \* Sec. 7. ALASKA SEAFOOD MARKETING INSTITUTE. An amount equal to the fiscal  
21 year 1996 general fund receipts from the salmon marketing tax (AS 43.76.110), from the  
22 seafood marketing assessment (AS 16.51.120), and from the fisheries resource landing tax  
23 (AS 43.77.050), less the amount of those receipts expended or obligated during fiscal year  
24 1996, is appropriated from the general fund to the Alaska Seafood Marketing Institute for  
25 marketing Alaska seafood products during fiscal year 1997.

26 \* Sec. 8. CONSTITUTIONAL AND STATUTORY BUDGET RESERVE FUNDS. (a)  
27 Amounts equal to the deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the  
28 State of Alaska) for fiscal year 1996, that were made by operation of art. IX, sec. 17(d) to  
29 repay appropriations from the budget reserve fund are appropriated from the budget reserve  
30 fund to the funds and accounts from which they were transferred.

31 (b) If, after the appropriation under (d) of this section is made, the unrestricted state

1 revenue available for appropriation in fiscal year 1997 is insufficient to cover the general fund  
 2 appropriations made for fiscal year 1997, the amount necessary to balance revenue and general  
 3 fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX,  
 4 sec. 17, Constitution of the State of Alaska).

5 (c) The appropriations made by (a) and (b) of this section are made under art. IX,  
 6 sec. 17(c), Constitution of the State of Alaska.

7 (d) If the unrestricted state revenue available for appropriation in fiscal year 1997 is  
 8 insufficient to cover the general fund appropriations made for that fiscal year 1997, the  
 9 amount necessary to balance revenue and general fund appropriations is appropriated to the  
 10 general fund from the budget reserve fund (AS 37.05.540).

11 \* Sec. 9. DISAPPROVAL OF MONETARY TERMS OF COLLECTIVE BARGAINING  
 12 AGREEMENTS. (a) The monetary terms of each of the collective bargaining agreements  
 13 listed in (b) of this section are rejected under AS 23.40.215 unless the legislature adopts a  
 14 separate appropriation item whose purpose is stated to be to fund the monetary terms of that  
 15 agreement. Money appropriated in this Act may not be used to implement the monetary terms  
 16 of any of the collective bargaining agreements listed in (b) of this section unless the  
 17 appropriation item states specifically that its purpose is to fund the monetary terms of the  
 18 collective bargaining agreement.

19 (b) This section applies to the collective bargaining agreements negotiated between  
 20 the state and the following bargaining organizations:

- 21 (1) Alaska State Employees Association, for the General Government Unit;
- 22 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 23 (3) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 24 (4) Inland Boatmen's Union of the Pacific, representing the unlicensed marine
- 25 unit for a contract for the period October 10, 1994, through May 31, 1996;
- 26 (5) Inland Boatmen's Union of the Pacific, representing the unlicensed marine
- 27 unit for a contract for the period June 1, 1996, through May 31, 1999;
- 28 (6) International Organization of Masters, Mates, and Pilots, Pacific Maritime
- 29 Region, for the Masters, Mates, and Pilots Unit;
- 30 (7) Public Safety Employees Association, representing state troopers and other
- 31 commissioned law enforcement personnel;

*Amend*  
*(59)*  
 4/13/96  
*2*  
*mond*  
*to*  
*delete*  
~~59~~  
 2-5  
*Failed*

1 (8) Alyeska Centralized School Employees Association, representing teachers  
2 at the Alyeska Correspondence School;

3 (9) International Brotherhood of Electrical Workers representing nonjudicial,  
4 nonsupervisory, classified employees of the Alaska Court System;

5 (10) the Classified Employees Association, representing University of Alaska  
6 employees; and

7 (11) the Alaska Community Colleges' Federation of Teachers, representing  
8 faculty members of the University of Alaska.

9 \* Sec. 10. DISASTER RELIEF FUND. (a) The sum of \$9,000,000 is appropriated from  
10 federal receipts to the disaster relief fund (AS 26.23.300).

11 (b) It is the intent of the legislature that funding necessary to meet the disaster relief  
12 responsibilities of the Department of Military and Veterans' Affairs will continue to be made  
13 available through the disaster declaration process. During the 1997 legislative session, the  
14 department shall submit a supplemental appropriation request for fiscal year 1997 disaster  
15 relief costs.

16 \* Sec. 11. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal or other  
17 program receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act  
18 are appropriated conditioned upon compliance with the program review provisions of  
19 AS 37.07.080(h).

20 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
21 estimates appropriated by this Act, the appropriations from state funds for the affected  
22 program may be reduced by the excess if the reductions are consistent with applicable federal  
23 statutes.

24 (c) Except as provided in (d) of this section, if federal or other program receipts as  
25 defined in AS 37.05.146 fall short of the estimates appropriated by this Act, the affected  
26 appropriation is reduced by the shortfall in receipts.

27 (d) If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social  
28 Security Act) fall short of the estimate, the amount of the shortfall, not to exceed \$6,310,800,  
29 is appropriated from the general fund.

30 \* Sec. 12. FOUR DAM POOL TRANSFER FUND. The amount available in the four dam  
31 pool transfer fund (AS 42.45.050) during fiscal year 1997 is appropriated to the following

*Amend*  
*5D*  
*As quoted*



1 Aviation fuel tax account (AS 43.40.010(e)) 7,500,000

2 \* **Sec. 17. OCCUPATIONAL LICENSING.** The unexpended and unobligated balance on  
3 June 30, 1996, of the Department of Commerce and Economic Development, division of  
4 occupational licensing, general fund program receipts from occupational licensing fees under  
5 AS 08.01.065 is appropriated to the division of occupational licensing for operating costs for  
6 the fiscal year ending June 30, 1997.

7 \* **Sec. 18. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**  
8 **ACCOUNT.** (a) The following amounts are appropriated to the oil and hazardous substance  
9 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
10 prevention and response fund (AS 46.08.010) from the sources indicated:

11 (1) the balance of the oil and hazardous substance release prevention mitigation  
12 account (AS 46.08.020(b)) in the general fund on July 1, 1996, not otherwise appropriated by  
13 this Act;

14 (2) the amount of \$13,600,000, derived from the surcharge collected under  
15 AS 43.55.300 during fiscal year 1996.

16 (b) The appropriation made by (a)(2) of this section is based on revenue estimates.  
17 If the amount in the general fund that is derived from the surcharge collected under  
18 AS 43.55.300 during fiscal year 1996 is greater than the appropriation made by (a)(2) of this  
19 section, that appropriation is increased to that greater amount.

20 \* **Sec. 19. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**  
21 The following amounts are appropriated to the oil and hazardous substance release response  
22 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
23 response fund (AS 46.08.010) from the following sources:

24 (1) the balance of the oil and hazardous substance release response mitigation  
25 account (AS 46.08.025(b)) in the general fund on July 1, 1996, not otherwise appropriated by  
26 this Act;

27 (2) the amount derived from the surcharge collected under AS 43.55.201  
28 during fiscal year 1996.

29 \* **Sec. 20. RETAINED FEES.** An amount not to exceed the amount retained as fees by  
30 a collector of fees, licenses, taxes, or other money belonging to the state is appropriated from  
31 the fees, licenses, taxes, or other money belonging to the state that are collected during fiscal

1 year 1997 to the agency authorized by law to generate the revenue for the purpose of  
2 compensating the collector for services rendered for the fiscal year ending June 30, 1997.

3 \* **Sec. 21. SAFETY ADVISORY COUNCIL.** The amount appropriated for the 1996  
4 annual governor's safety conference (sec. 28, ch. 94, SLA 1995), plus the fiscal year 1996  
5 program receipts of the Safety Advisory Council (AS 18.60.830), less the amount expended  
6 or obligated for the 1996 annual governor's safety conference, is appropriated from the general  
7 fund to the Safety Advisory Council for costs of the 1997 annual governor's safety conference.

8 \* **Sec. 22. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected  
9 under AS 43.76.010 - 43.76.030 in calendar year 1995 and deposited in the general fund under  
10 AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and  
11 Economic Development for payment in fiscal year 1997 to qualified regional associations  
12 operating within a region designated under AS 16.10.375.

13 \* **Sec. 23. SHARED TAXES AND FEES.** The amounts necessary to refund to local  
14 governments their share of taxes and fees collected in the listed fiscal years under the  
15 following programs are appropriated to the Department of Revenue from the general fund for  
16 payment in fiscal year 1997:

17	REVENUE SOURCE	FISCAL YEAR COLLECTED
18	fisheries tax (AS 43.75)	1996
19	fishery resource landing tax (AS 43.77)	1996
20	amusement and gaming tax (AS 43.35)	1997
21	aviation fuel tax (AS 43.40.010)	1997
22	electric and telephone	
23	cooperative tax (AS 10.25.570)	1997
24	liquor license fee (AS 04.11)	1997

25 \* **Sec. 24. STATE OBLIGATIONS.** (a) The amount required to pay interest on revenue  
26 anticipation notes issued by the commissioner of revenue under AS 43.08 is appropriated from  
27 the general fund to the Department of Revenue for payment of the interest on those notes.

28 (b) The amount required to be paid by the state for principal and interest on all issued  
29 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond  
30 committee for payment of principal and interest on those bonds.

31 (c) The sum of \$94,741,184 is appropriated from the general fund to the Alaska debt

1 retirement fund (AS 37.15.011).

2 (d) The sum of \$9,595,925 is appropriated from the Alaska debt retirement fund  
3 (AS 37.15.011) to the state bond committee for lease payments to the City of Seward, City  
4 of Kenai, Department of Natural Resources, and the Alaska Court System.

5 (e) The sum of \$16,528,682 is appropriated from the Alaska debt retirement fund  
6 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on  
7 state general obligation bonds.

8 (f) The sum of \$5,805,963 is appropriated from the international airports revenue fund  
9 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on  
10 outstanding international airports revenue bonds.

11 (g) The sum of \$68,616,577 is appropriated from the Alaska debt retirement fund  
12 (AS 37.15.011) to the Department of Education for state aid for costs of school construction  
13 under AS 14.11.100.

14 \* **Sec. 25. STATE TRAINING AND EMPLOYMENT PROGRAM.** The lapsing balance  
15 of the employment assistance and training program fund (sec. 3, ch. 95, SLA 1989, as  
16 amended by sec. 33, ch. 2, FSSLA 1992) on June 30, 1996, is appropriated to the  
17 unemployment compensation fund (AS 23.20.130).

18 \* **Sec. 26. STORAGE TANK REGISTRATION FEES.** (a) The fiscal year 1997 general  
19 fund receipts of the tank registration fee program under AS 46.03.385 are appropriated to the  
20 storage tank assistance fund (AS 46.03.410).

21 (b) The sum of \$2,853,800 is appropriated from the oil and hazardous substance  
22 release prevention account (AS 46.08.010(a)(1)) to the storage tank assistance fund  
23 (AS 46.03.410) for the fiscal year ending June 30, 1997.

24 \* **Sec. 27. STUDENT LOAN PROGRAM.** The amount assessed for loan guarantee fees  
25 from student loan borrowers of the Alaska Commission on Postsecondary Education is  
26 appropriated to the guarantee fee account (AS 14.43.120(u)) within the student loan fund of  
27 the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

28 \* **Sec. 28. UNIVERSITY OF ALASKA.** The proceeds from the sale of special request  
29 university plates under AS 28.10.421 are appropriated from the general fund to the University  
30 of Alaska for the fiscal year ending June 30, 1997, for support of the alumni associations at  
31 the campuses listed and in the amounts set out:

4/15/96  
Amend  
# 64  
new  
Lang.  
Adopted

1  
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CAMPUS

APPROPRIATION AMOUNT

University of Alaska, Fairbanks	\$ 18,109.09
University of Alaska, Anchorage	2,359.09
Prince William Sound Community College	245.46

~~\* Sec. 29. VIOLENT CRIMES COMPENSATION BOARD/COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT. If the amount appropriated from the dividend fund (AS 43.23.045) to the Department of Public Safety, Violent Crimes Compensation Board and Council on Domestic Violence and Sexual Assault under sec. 31 of this Act exceeds the amount of money that would otherwise be paid as permanent fund dividends to individuals determined to be ineligible for a permanent fund dividend under AS 43.23.005(d), the amount of the shortfall is appropriated from the general fund.~~

\* Sec. 30. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 1, 2, 3, 10, 12, 13, 14(b), 15, 18, 19, 25, 26(a), and 27 of this Act are for the capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 31 OF THIS ACT BEGINS ON PAGE 13)

*Delete  
Amend  
#58  
Adopted*

*Sen. Rueger #1*

*4-13-96  
SFC  
SR  
Adopted*

**Intent for the  
Department of Commerce and Economic  
Development**

It is the intent of the legislature that the Division of Insurance submit legislation by January 15, 1997 which deregulates the title insurance industry unless refinance rates are reduced to a level acceptable to the public.

SFC 4-12-94pm

RH  
move to  
incorporate  
into  
Court System  
Subcommittee  
report  
Adopted

SENATE FINANCE  
AMENDMENT

ALASKA COURT SYSTEM

BRU - Alaska Court System  
Component - Alaska Court System

ADD                      \$400.0 GF

DELETE                 \$400.0 CBR

adopted  
w/o objection  
4/13/96

Senator Rieger amendment

INTENT LANGUAGE

Department of Transportation & Public Facilities

It is the intent of the legislature that the DOTPF research program shall continue to be based on the cooperative association with the University of Alaska- Fairbanks taking advantage of existing high quality engineering testing equipment and facilities located on the University of Alaska- Fairbanks campus.

SFC 4/13/96  
BS  
Intent  
- Adopted

INTENT LANGUAGE (Sen. Sharp)

Department of Transportation & Public Facilities

It is the intent of the legislature that the DOTPF research program shall continue to be based on the cooperative association with the University of Alaska- Fairbanks taking advantage of existing high quality engineering testing equipment and facilities located on the University of Alaska- Fairbanks campus.

4-13-96  
SFC  
Adopted  
by University  
Subcommittee  
Subsequently  
adopted by  
Full  
Committee

Senate Intent

By Sen. Zharoff

To: University of Alaska  
Component: School of Fisheries/Ocean Sciences

"Due to the importance of the state's fishery resources to the future economy of the State of Alaska and the role of the School of Fisheries contributes to the understanding and development of the state's fishery resources; it is the intent of the legislature, in approving the University of Alaska's budget that ~~general funds appropriated to the School of Fisheries be increased from the FY 96 level.~~ It is further the intent of the legislature that a seafood process engineer position and a processing systems modeler position be included in the School of Fisheries."

Fish Indus Tech  
Center of the

high priority be given to  
maintaining the  
FY 96 level of funding  
for the School of  
Fisheries.

4-13-96  
pm  
DD  
moved  
Adopted

SENATE AMENDMENT

A

To. CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Environmental Conservation  
Air Quality Division

SENATE INTENT:

It is the intent of the Legislature that the Department of Environmental Conservation request assistance from the Alaska delegation in Washington D.C. to exempt the State of Alaska from Federal Air Quality requirements and vehicle Inspection/Maintenance (I/M) program mandates.

DD/kb

SUBJECT: HB 412 (FIN)  
am (brf pfld)

DATE: 4/13/96

	YEA	NAY
SENATOR RIEGER		✓
SENATOR ZHAROFF		✓
SENATOR DONLEY		
SENATOR SHARP		
SENATOR PHILLIPS		
SENATOR HALFORD		
SENATOR FRANK		
TOTAL PASSED:	<u>5</u>	FAILED: <u>2</u>

re: Dept. Commerce + Economic Development  
ASMI

4-13-96  
pm  
Adopted  
(R  
21)

SENATE AMENDMENT

B

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Commerce & Economic Development  
Alaska Seafood Marketing Institute

SENATE INTENT:

It is the intent of the Legislature that the Alaska Seafood Marketing Institute relocate to Alaska a portion of its employees, including any management staff currently located outside Alaska by December 30, 1996.

DD/kb

SUBJECT: 11B 412 (FIN)  
am (brf p/d)

DATE: 4/13/46

	YEA	NAY
SENATOR RIEGER		✓
SENATOR ZHAROFF		✓
SENATOR DONLEY	✓	
SENATOR SHARP	✓	
SENATOR PHILLIPS	✓	
SENATOR HALFORD		✓
SENATOR FRANK	✓	
TOTAL PASSED:	<u>4</u>	FAILED: <u>3</u>

re: Dept. Commerce & Economic Development  
ASMI (Alaska contractors bidder  
preference)

4-13-16pm

4 SF

BS

RP

DD

Adopted

C

SENATE AMENDMENT

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Commerce & Economic Development  
Alaska Seafood Marketing Institute

SENATE INTENT:

It is the intent of the Legislature that the Alaska Seafood Marketing Institute implement policies so Alaska contractors receive a bidder preference.

DD/kb

SUBJECT: HB 412. (FIN) am (brf pfd)

DATE: 4/13/96

	YEA	NAY
SENATOR RIEGER		✓
SENATOR ZHAROFF		✓
SENATOR DONLEY		
SENATOR SHARP		
SENATOR PHILLIPS		
SENATOR HALFORD		
SENATOR FRANK		
TOTAL PASSED:	<u>5</u>	FAILED: <u>2</u>

Dept. Fish & Game, Div. Sport Fish,

SUBJECT: \_\_\_\_\_

DATE: \_\_\_\_\_

	YEA	NAY
SENATOR PHILLIPS		
SENATOR SHARP		
SENATOR RIEGER		
SENATOR ZHAROFF		
SENATOR DONLEY		
SENATOR HALFORD		
SENATOR FRANK		
TOTAL PASSED: _____	FAILED: _____	

*revote (rescind)  
moved Sen. Sharp.  
change to 25%  
rather than 30%  
no objection  
passed*

moved  
adopted  
4/13/96 P

## SENATE AMENDMENT

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Fish & Game / Division of Sport Fish

### SENATE INTENT:

It is the intent of the Legislature that the Department of Fish & Game only fund king salmon enhancement projects with revenues generated from the king salmon tag if at least 70% of the salmon are harvested by sport.

50% moved Halford  
w/o objection  
adopted

25% moved Shoup  
w/o objection  
adopted

DD/kb

4-13-96pm  
DD  
moved  
Adopted  
as amended

SENATE AMENDMENT

D

4/15/96  
BS  
move to  
rescind  
action

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY *adopting*

Department of Fish & Game / Division of Sport Fish

Hold

4/15/96 BS  
move  
change  
50% to  
25%  
Adopted

SENATE INTENT:

It is the intent of the Legislature that the Department of Fish & Game only fund king salmon enhancement projects with revenues generated from the king salmon tag if at least 70% of the salmon are harvested by sport.

*SD 25%  
Motion-RH Change 70% to 50%. (adopted)*

4-25R  
2  
Adopted.

DD/kb

SUBJECT: HB 412 (FIN) am(brfpfd)

DATE: 4/13/96

	YEA	NAY
SENATOR SHARP		✓
SENATOR ZHAROFF		✓
SENATOR RIEGER	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR FRANK		✓
SENATOR HALFORD	✓	
TOTAL PASSED: <u>4</u>	FAILED: <u>3</u>	

Dept. of Education / K-12 Support  
Pupil Transportation

4-13-96 pm

DD  
moded

4-3-96  
BS  
SF

Adopted

E

SENATE AMENDMENT

To: CS HB 412 (FIN) am (brf pflid)

BY: SENATOR DONLEY

Department of Education / K-12 Support  
Pupil Transportation BRU

SENATE INTENT:

It is the intent of the Legislature that the Department of Education provide equal reimbursement of pupil transportation, regardless if provided by a school district or by a contractor.

DD/kb

COMPONENT ~~DETAILS~~ OPERATING BUDGET - INTENT & NOTES

7-15-74  
Adopted  
as amended

Component: Disaster Relief Fund

BRU: Front Section Appropriation

Agency: Department of Military and Veterans Affairs

by: Sen. Zharoff

Conf Com      Enacted

It is the intent of the legislature that funding necessary to meet the disaster relief responsibilities of the Department of Military and Veterans' Affairs will continue to be made available through the disaster declaration process outlined in the ~~current funding agreement~~. During the 1998 legislative session, the department shall submit a supplemental appropriation request for fiscal year 1998 disaster relief costs.

7

RH amend. to amend  
Adopted

VF mb

3 FC 4-13-96 pm  
Adopted  
as amended

COMPONENT DETAIL - OPERATING BUDGET - INTENT & NOTES

Component: Fire Suppression  
BU: Statewide Fire Suppression

Agency: Department of Natural Resources

By: Sen. Zharoff

Senate      Conf Com      Enacted

It is the intent of the legislature that additional funding necessary to meet the Department's fire fighting responsibilities will continue to be made available through the disaster declaration process ~~outlined in the current funding agreement~~. During the 1996 legislative session the Department shall submit a supplemental appropriation request for fiscal year 1996 fire suppression costs.

7

rit amend. to amend.  
adopted

*moved by  
Sharp  
w/o objection  
adopted  
4/15/96*

BY SHARP

Department of Commerce & Economic Development  
Division of Tourism

AMENDED INTENT LANGUAGE

It is the intent of the legislature that the Division of Tourism provide phase-out funding for the Anchorage and Fairbanks APLIC's (AK Public Lands Information Centers) over the next 3 years. The phase-out funding will give APLIC's time to secure other funding support possibly from local convention & visitor bureaus, private concessions, and state ferry reservation centers joint use of facility.

*Report Intent adopted  
w/ amendments report 4/12*

*hold for Sharp  
to move*

HB 412

SUBJECT: Amend to H.B. 412

DATE: 4/13/96

	YEA	NAY
SENATOR RIEGER		
SENATOR ZHAROFF		✓
SENATOR DONLEY		✓
SENATOR SHARP		
SENATOR PHILLIPS		
SENATOR HALFORD		
SENATOR FRANK		
TOTAL PASSED:	<u>5</u>	FAILED: <u>2</u>

re: Depts. Community & Regional Affairs  
Fish & Game  
Law  
Public Safety  
Transportation & Public Facilities

OFC 4-13-96  
PM

5-2  
Adopted

AMENDMENT TO SCSHB 412  
Offered in the Senate Finance Committee

BY THE SENATE FINANCE COMMITTEE

**DELETE**            6,896.9 GF  
                          200.0 Fish/Game

Departments        Community and Regional Affairs  
                          Fish and Game  
                          Law  
                          Public Safety  
                          Transportation and Public Facilities

EXPLANATION: This amendment denies the capital to operating transfers proposed in the Governor's FY97 budget request. The attached documents provide summary and detailed information regarding the amendment.

## Statewide Totals - FY97 Operating Budget

	<u>Sen Xfer</u>
<b>Statewide Totals</b>	<b>-7,096.9</b>

### Objects of Expenditure:

Personal Services	-1,166.6
Travel	-152.0
Contractual	-2,156.9
Commodities	-137.4
Equipment	-394.0
Lands/Buildings	0.0
Grants, Claims	-90.0
Miscellaneous	-3,000.0

### Funding Sources:

1004 Gen Fund	-6,896.9
1024 Fish/Game	-200.0

### Positions:

Perm Full Time	-10.0
Perm Part Time	0.0
Non-Perm	0.0

## Agency Summary - FY97 Operating Budget

<u>Agency</u>	<u>Sen Xfer</u>
Department of Community & Regional Affairs	-225.0
Department of Fish and Game	-400.0
Department of Law	-900.0
Department of Public Safety	-821.9
Department of Transportation/Public Facilities	-4,750.0
<hr/> <b>Total - Operating Budget</b>	<hr/> <b>-7,096.9</b>

Agency Summary - FY97 Operating Budget

**General Funds and CBR**

<u>Agency</u>	<u>Sen Xfer</u>
Department of Community & Regional Affairs	-225.0
Department of Fish and Game	-200.0
Department of Law	-900.0
Department of Public Safety	-821.9
Department of Transportation/Public Facilities	-4,750.0
<b>Total - Operating Budget</b>	<b>-6,896.9</b>

## Transaction Detail - FY97 Operating Budget

Sen Xfer Column

Agency: Department of Law

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Civil Division</b>													
<b>Federal Relations</b>													
Deny Federal Litigation Transfer from Capital to Operating 1004 Gen Fund                   -900.0	Dec	-900.0	-653.3	-40.0	-182.3	-24.4	-0.0	-0.0	-0.0	-0.0	-10.0	-0.0	-0.0
		-900.0	-653.3	-40.0	-182.3	-24.4	0.0	0.0	0.0	0.0	-10.0	0.0	0.0
*** BRU Total ***		-900.0	-653.3	-40.0	-182.3	-24.4	0.0	0.0	0.0	0.0	-10.0	0.0	0.0
***** Agency Total *****		-900.0	-653.3	-40.0	-182.3	-24.4	0.0	0.0	0.0	0.0	-10.0	0.0	0.0

## Transaction Detail - FY97 Operating Budget

Sen Xfer Column

Agency: Department of Fish and Game

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Administration and Support</b>												
<b>Assert and Protect State's Rights</b>												
Deny Federal Relations Transfer from Capital to Operating	Dec	-400.0	-280.0	-60.0	-60.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-200.0										
1024 Fish/Game		-200.0										
		-400.0	-280.0	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-400.0	-280.0	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
***** Agency Total *****		-400.0	-280.0	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Transaction Detail - FY97 Operating Budget

Sen Xfer Column

Agency: Department of Public Safety

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Motor Vehicles</b>													
<b>Vehicle Services</b>													
Deny Plates, Manuals, Eqpt xfer from Capital to Operating 1004 Gen Fund	Dec	-476.9	-0.0	-0.0	-429.4	-0.0	-47.5	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
		-476.9	0.0	0.0	-429.4	0.0	-47.5	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-476.9	0.0	0.0	-429.4	0.0	-47.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Alaska State Troopers</b>													
<b>Detachments</b>													
Deny Trooper Equipment Transfer from Capital to Operating 1004 Gen Fund	Dec	-250.0	-0.0	-0.0	-0.0	-0.0	-250.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
		-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Statewide Support</b>													
<b>Alaska Public Safety Information Network</b>													
Deny APSIN Maintenance Transfer from Capital to Operating 1004 Gen Fund	Dec	-95.0	-0.0	-0.0	-0.0	-0.0	-95.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
		-95.0	0.0	0.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-95.0	0.0	0.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0
***** Agency Total *****		-821.9	0.0	0.0	-429.4	0.0	-392.5	0.0	0.0	0.0	0.0	0.0	0.0

## Transaction Detail - FY97 Operating Budget

Sen Xfer Column

Agency: Department of Transportation/Public Facilities

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Statewide Maintenance and Operations</b>													
<b>Central Region Highways and Aviation</b>													
Deny Highway Brushing Transfer from Capital to Operating	Dec	-300.0	-0.0	-0.0	-300.0	-0.0	-0.0	0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-300.0											
Deny Gravel Stockpile Transfer from Capital to Operating	Dec	-385.0	-0.0	-0.0	-385.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-385.0											
		-685.0	0.0	0.0	-685.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Northern Region Highways and Aviation</b>													
Deny Brush Cutting Transfer from Capital to Operating	Dec	-275.0	-0.0	-0.0	-275.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-275.0											
Deny Gravel Stockpile Transfer from Capital to Operating	Dec	-504.0	-0.0	-0.0	-504.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-504.0											
		-779.0	0.0	0.0	-779.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Southeast Region Highways and Aviation</b>													
Deny Gravel Stockpile Transfer from Capital to Operating	Dec	-111.0	-0.0	-0.0	-0.0	-111.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-111.0											
Deny Brush Cutting Transfer from Capital to Operating	Dec	-175.0	-175.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-175.0											
		-286.0	-175.0	0.0	0.0	-111.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-1,750.0	-175.0	0.0	-1,464.0	-111.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Front Section</b>													
<b>Marine Highway Stabilization</b>													
Deny Overhaul Transfer from Capital to Operating	Dec	-3,000.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-3,000.0	-0.0	-0.0	-0.0
1004 Gen Fund		-3,000.0											
		-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0.0	0.0
*** BRU Total ***		-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0.0	0.0
***** Agency Total *****		-4,750.0	-175.0	0.0	-1,464.0	-111.0	0.0	0.0	0.0	-3,000.0	0.0	0.0	0.0

## Transaction Detail - FY97 Operating Budget

Sen Xfer Column

Agency: Department of Community & Regional Affairs

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<u>Local Government Assistance</u>												
<u>Training and Development</u>												
Deny RUBA Transfer from Capital to Operating	Dec	-225.0	-58.3	-52.0	-21.2	-2.0	-1.5	-0.0	-90.0	-0.0	-0.0	-0.0
1004 Gen Fund		-225.0										
		-225.0	-58.3	-52.0	-21.2	-2.0	-1.5	0.0	-90.0	0.0	0.0	0.0
*** BRU Total ***		-225.0	-58.3	-52.0	-21.2	-2.0	-1.5	0.0	-90.0	0.0	0.0	0.0
***** Agency Total *****		-225.0	-58.3	-52.0	-21.2	-2.0	-1.5	0.0	-90.0	0.0	0.0	0.0

moved  
by Sharp  
w/o objection  
adopted  
4/15/66

Department of Fish & Game  
Division of Habitat

BY SHARP

AMENDED INTENT LANGUAGE

It is the intent of the legislature that the Division of Habitat establish procedures to allow industry to contract with private sector experts to conduct certain permit reviews and other related activities presently performed by Department staff. The Division of Habitat shall continue to have final permit review and approval authority as required by statute.

*Handwritten note:* moved by Sharp w/o objection adopted 4/15/66

SFC 4-13-96  
Adopted  
as amended

COMPONENT ~~DETAILS~~ OPERATING BUDGET - INTENT & NOTES

Component: Disaster Relief Fund  
BRU: Front Section Appropriation

Agency: Department of Military and Veterans Affairs

Conf Com      Enacted

It is the intent of the legislature that funding necessary to meet the disaster relief responsibilities of the Department of Military and Veterans' Affairs will continue to be made available through the disaster declaration process outlined in the current funding agreement. During the 1996 legislative session, the department shall submit a supplemental appropriation request for fiscal year 1996 disaster relief costs.

7

RH amend. to amend  
Adopted

YF mc

37C  
4/15/96  
BS  
MVA  
A Lip

SENATE FINANCE  
COMMITTEE

AMENDMENT

Offered in Senate Finance Committee

Amendment Number: 51  
Bill Number: HB 412  
Sponsor: Sharp Date: 4/15/96  
Logged In By: \_\_\_\_\_

By Senator Sharp

Front Section

Amend Section 11 (a): Except for receipts of the Fish and Game Fund (AS 16.05.100), [F] federal or other program receipts as defined under AS 37.05.146 that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h). Amounts appropriated from the Fish and Game Fund (AS 16.05.100) in this Act are limited to the amounts stated in this Act.

SFC  
4/15/94  
R.H.  
SENATE FINANCE  
COMMITTEE  
Amendment Number: 58 moved  
Bill Number: \_\_\_\_\_  
Sponsor: \_\_\_\_\_ Date: 4/15/94  
Logged In By: \_\_\_\_\_

SF Replaces dividend  
funds w/GF  
Adopted  
no obj.

## AMENDMENT

TO: SCS CS HB 412 (FIN)

### FRONT SECTION

Delete Section 29, Violent Crimes Compensation Board/Council on Domestic Violence & Sexual Assault.

### BACK SECTION

DEPARTMENT OF PUBLIC SAFETY

COMPONENT: Violent Crimes Compensation

Dividend Fund (380.1)  
General Fund 380.1

COMPONENT: Council on Domestic Violence & Sexual Assault

Dividend Fund (338.5)  
General Fund 338.5

P. 02 3FC  
4/13/96  
N.Slog

# STATE OF ALASKA

TONY KNOWLES, GOVERNOR

3030 VINTAGE BLVD.  
JUNEAU, ALASKA 99801-7109  
VOICE (800) 441-2952  
In Juneau 465-6740  
TDD (907) 465-3143  
FAX (907) 465-3293

(2)  
mved  
Amend  
64  
Adystr

Amend. #64

## ALASKA COMMISSION ON POSTSECONDARY EDUCATION

April 10, 1996

Office of Management and Budget,  
Division of Budget Review  
Nancy Slagle, Director  
P.O. Box 110020  
Juneau Alaska 99811

Dear Ms. Slagle:

As requested, following is revised language for Sec. 27 of HB 412:

*The amount assessed for loan guarantee fees during prior fiscal years and the amount assessed for loan origination fees from student loan borrowers of the Alaska Commission on Postsecondary Education is appropriated to the origination [guarantee] fee account (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).*

This new language covers the years in which the Commission has collected guarantee fees without a specific appropriation (balance collected through 12/31/95 \$996,630). It also covers the fee name change which was amended in SB 123. This change should cover the concerns raised by staff of Legislative Finance.

I am open to any comments or suggestions you may have. If you need additional information or have questions please call me at 465-6757.

Sincerely,

Charlene Morrison  
Finance Officer

Cc: Diane Barrans, Executive Director  
Karen Rehfeld, Director of Administrative Services  
Department of Education

4-15-96

# 66

Confirming Amend (Mike Gray)

Back Sec. to First Sec.

JR moved Adopted.

AMENDMENT  
Offered in Senate Finance Committee

SENATE FINANCE  
COMMITTEE

Amendment Number: 56  
Bill Number: HB 412  
Sponsor: \_\_\_\_\_ Date: 4/15/96  
Logged In By: \_\_\_\_\_

4/15/96  
RH  
mnd  
FZ  
obj.  
Adopted

BY THE SENATE FINANCE COMMITTEE

MOTION TO ADJUST COMPONENTS TO CONFORM SALARY  
INCREASE TO SUBCOMMITTEE REPORT AND DELETE NET AMOUNT

	TOTAL	GF	OTHER
GOVERNOR AMENDED BUDGET	15,186.4	9,241.7	5,944.7
ADJUSTMENT FOR SUBCOMMITTEE ACTION:			
(GF deleted from these components)			
Administration: General Svcs, Central Duplicating & Mail	0.0	(1.9)	1.9
Education: Teaching and Learning Support, AK Career Info	0.0	(1.9)	1.9
ADJUSTED SALARY INCREASES	15,186.4	9,237.9	5,948.5
DELETE SALARY INCREASES	(15,186.4)	(9,237.9)	(5,948.5)

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education  
State of Alaska

4-15-96

# 66

Confirming Amend (Mile Grang)

Back Sec. to First Sec.

JR moved Adopted.



AMENDMENT  
Offered in Senate Finance Committee

SENATE FINANCE  
COMMITTEE

Amendment Number: 56  
Bill Number: HB 412  
Sponsor: \_\_\_\_\_ Date: 4/15/96  
Logged In By: \_\_\_\_\_

*7/15/96*  
*RH*  
*mmed*  
*FZ*  
*obj.*  
*Adopted*

BY THE SENATE FINANCE COMMITTEE

MOTION TO ADJUST COMPONENTS TO CONFORM SALARY  
INCREASE TO SUBCOMMITTEE REPORT AND DELETE NET AMOUNT

	TOTAL	GF	OTHER
GOVERNOR AMENDED BUDGET	15,186.4	9,241.7	5,944.7
ADJUSTMENT FOR SUBCOMMITTEE ACTION:			
(GF deleted from these components)			
Administration: General Svcs, Central Duplicating & Mail	0.0	(1.9)	1.9
Education: Teaching and Learning Support, AK Career Info	0.0	(1.9)	1.9
ADJUSTED SALARY INCREASES	15,186.4	9,237.9	5,948.5
DELETE SALARY INCREASES	(15,186.4)	(9,237.9)	(5,948.5)



Official Business

# Alaska State Legislature

## SENATE

SFC  
4-12-96pm  
RP  
moved  
- Adopted  
5-1  
State Capitol  
Juneau, AK 99801-1182  
w/Intent

4-13-96  
Adopted  
DP chargeback

TO: Senator Steve Frank, CoChair  
Senate Finance Committee

From: Senator Randy Phillips, Chair <sup>REP</sup>  
Department of Administration Subcommittee  
Senator Tim Kelly *Tim Kelly*  
Senator Jim Duncan

Date: April 11, 1996

RE: Department of Administration  
Senate Finance Subcommittee  
Subcommittee Report Summary

SR & RP to  
work together  
re: 100.0 (oil  
and Gas Construction)

Senate GF Allocation*	\$172,782.7
FY 96 Authorized GF*	170,983.6
Gov's Amended Request FY 97*	173,363.7

Changes to meet Senate Funding Cap (GF only)

Longevity Bonus (revised estimates)	2,000.0
Senior Services Administration (administrative reduction)	(75.0)
(restore funding for Manilaq)	21.2
Public Defender Agency (reduce PD positions in Barrow and Kotzebue)	(230.0)
Office of Public Advocacy (reduce base adjustment)	(150.0)
Centralized Administrative Services, Labor Relations (staff reduction)	(225.0)
Administrative Services (10% reduction, IA increase)	(149.5)

Personnel (10% reduction)	(242.2)
Finance (3% Reduction, IA increase)	(178.2)
General Services, Central Duplicating and Mail (funding change GF to IA)	(399.7)
Oil and Gas Conservation Commission (deny increment)	(100.0)
Public Broadcasting (125 reduction public radio, 50 reduction public tv)	(175.0)
Leasing (500.0) reduction, 107.0 transfer to HSS, Public Health Lease)	(607.0)
<b><u>Total reductions from Gov's Amended</u></b>	<b><u>(\$510.4)</u></b>

**Total GF subcommittee budget \$172.853.3**

The attached report from Legislative Finance dated 4/11/96 represents the action of the subcommittee for all funds, with the exception of a \$75.0 reduction to Information Services, Data Processing. Because this \$75.0 reduction affects several departmental budgets, it will be handled as a separate amendment to the budget at the full Finance Committee level. With the inclusion of the \$75.0 reduction the subcommittee budget is \$4.4 below the Senate GF allocation.

## Agency Totals - FY97 Operating Budget

Agency: Department of Administration

	<u>FY95 Act</u>	<u>FY96Auth</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>	
<b>Totals for Agency</b>	<b>256,879.5</b>	<b>256,480.7</b>	<b>263,012.9</b>	<b>260,234.7</b>	<b>263,257.6</b>	<b>244.7</b>	<b>0.1%</b>
<u>Objects of Expenditure:</u>							
Personal Services	61,931.1	63,442.9	65,008.7	63,332.8	64,328.7	-680.0	-1.0%
Travel	1,075.6	1,091.0	1,102.2	1,097.2	1,102.2	0.0	0.0%
Contractual	76,593.1	74,877.5	80,335.1	79,896.3	79,488.6	-846.5	-1.1%
Commodities	2,997.8	2,924.4	3,229.0	3,229.0	3,229.0	0.0	0.0%
Equipment	3,855.7	3,501.0	2,408.0	2,408.0	2,408.0	0.0	0.0%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Grants, Claims	90,281.1	88,807.4	89,010.6	89,210.6	90,856.8	1,846.2	2.1%
Miscellaneous	20,145.1	21,836.5	21,919.3	21,060.8	21,844.3	-75.0	-0.3%
<u>Funding Sources:</u>							
1002 Fed Rcpts	6,333.3	6,847.2	6,848.2	6,838.7	6,848.2	-0.0	-0.0%
1003 G/F Match	988.6	988.6	989.6	988.0	989.6	0.0	0.0%
1004 Gen Fund	166,941.9	160,885.5	160,152.3	157,753.3	159,603.9	-548.4	-0.3%
1005 GF/Prgm	5,721.8	6,252.6	8,882.1	8,877.3	8,882.1	-0.0	-0.0%
1006 GF/MHTIA	2,806.7					0.0	0.0%
1007 I/A Rcpts	45,664.3	48,387.6	53,651.3	53,490.4	54,519.4	868.1	1.6%
1017 Ben Sys	3,935.1	3,959.9	3,786.7	3,769.6	3,786.7	0.0	0.0%
1023 FICA Acct		90.8	91.7	91.0	91.7	0.0	0.0%
1027 Int Airprt		46.4	0.0	0.0	0.0	0.0	0.0%
1029 P/E Retire	2,223.0	2,225.7	2,250.2	2,231.5	2,250.2	0.0	0.0%
1033 Surpl Prop	236.8	274.8	313.7	311.3	313.7	-0.0	-0.0%
1034 Teach Ret	1,782.3	1,785.2	1,807.7	1,790.5	1,807.7	0.0	0.0%
1037 GF/MH		2,856.9	3,121.7	3,108.9	3,121.7	0.0	0.0%
1042 Jud Retire	38.7	39.2	39.7	39.3	39.7	0.0	0.0%
1045 Nat Guard	32.1	33.1	33.5	33.2	33.5	0.0	0.0%
1055 IA/OIL HAZ	29.7	80.0	150.5	150.5	150.5	0.0	0.0%
1061 CIP Rcpts			127.9	127.9	127.9	0.0	0.0%
1077 Gifts/Grnt		140.7	140.7	140.7	140.7	0.0	0.0%
1081 Info Svc	20,145.2	21,586.5	20,407.4	20,274.6	20,332.4	-75.0	-0.4%
1091 GF/Desig			218.0	218.0	218.0	0.0	0.0%
<u>Positions:</u>							
Perm Full Time	1,106.0	1,102.0	1,098.0	1,086.0	1,083.0	-15.0	-1.4%
Perm Part Time	91.0	94.0	101.0	101.0	101.0	0.0	0.0%
Non-Perm	76.0	69.0	84.0	84.0	84.0	0.0	0.0%

## Component Summary - FY97 Operating Budget

Agency: Department of Administration

Page	Budget Component	FY95 Act	FY96Auth	Gov Amd	House	Senate	Gov Amd to Senate
<b>Longevity Bonus</b>							
1	Longevity Bonus Grants	72,709.5	72,152.6	72,152.6	72,152.6	74,152.6	2,000.0 2.8%
	* BRU Total	72,709.5	72,152.6	72,152.6	72,152.6	74,152.6	2,000.0 2.8%
<b>Senior Services</b>							
2	Pioneers Homes	29,972.1	29,842.3	31,038.7	30,713.1	31,038.3	-0.4 -0.0%
3	Senior Services Administration	3,188.7	3,569.9	0.0	0.0	-0.0	-0.0 0.0%
4	Protection, Comm Svcs, & Admin			4,016.8	3,987.3	3,941.8	-75.0 -1.9%
5	Nutrition, Trans & Support Svc	5,497.9	5,505.1	5,505.1	5,505.1	5,505.1	0.0 0.0%
6	Senior Employment Services	1,676.1	1,752.3	1,752.3	1,752.3	1,752.3	0.0 0.0%
7	Home & Community Based Care	2,442.4	2,732.2	2,982.2	2,982.2	2,982.2	0.0 0.0%
8	Senior Residential Services	1,055.0	1,015.0	993.8	993.8	1,015.0	21.2 2.1%
	* BRU Total	43,832.2	44,416.8	46,288.9	45,933.8	46,234.7	-54.2 -0.1%
<b>Legal and Advocacy Services</b>							
9	Public Defender Agency	8,065.1	8,253.1	8,641.1	8,311.8	8,411.1	-230.0 -2.7%
10	Office of Public Advocacy	7,265.2	7,239.6	7,605.6	7,573.3	7,455.6	-150.0 -2.0%
	* BRU Total	15,330.3	15,492.7	16,246.7	15,885.1	15,866.7	-380.0 -2.3%
<b>Labor Agreements Front Section</b>							
11	Labor Agreements Front Section		250.0	50.0	0.0	50.0	0.0 0.0%
	* BRU Total	0.0	250.0	50.0	0.0	50.0	0.0 0.0%
<b>Centralized Administrative Services</b>							
12	Office of the Commissioner	539.0	493.5	498.8	493.3	498.8	0.0 0.0%
13	Citizen's Foster Care Review	135.8	136.0	138.3	136.6	138.3	0.0 0.0%
14	Labor Relations			1,080.2	1,080.2	855.2	-225.0 -20.8%
	* BRU Total	674.8	629.5	1,717.3	1,710.1	1,492.3	-225.0 -13.1%
<b>Administrative Services</b>							
15	Administrative Services	1,597.1	1,539.5	1,494.5	1,329.8	1,494.5	0.0 0.0%
	* BRU Total	1,597.1	1,539.5	1,494.5	1,329.8	1,494.5	0.0 0.0%

## Component Summary - FY97 Operating Budget

Agency: Department of Administration

Page	Budget Component	FY95 Act	FY96Auth	Gov Amd	House	Senate	Gov Amd to Senate	
<b>Personnel</b>								
16	Personnel	3,734.6	3,479.5	2,496.7	2,253.2	2,252.6	-244.1	-9.8%
17	Productivity Improvement Ctr	559.4	719.0	708.2	708.2	708.2	0.0	0.0%
	* BRU Total	4,294.0	4,198.5	3,204.9	2,961.4	2,960.8	-244.1	-7.6%
<b>Finance</b>								
18	Finance	6,297.0	6,384.0	5,940.8	5,725.4	6,120.8	180.0	3.0%
	* BRU Total	6,297.0	6,384.0	5,940.8	5,725.4	6,120.8	180.0	3.0%
<b>General Services</b>								
19	Purchasing	1,675.4	1,664.5	1,668.6	1,481.7	1,668.6	0.0	0.0%
20	Property Management	595.5	901.0	942.0	936.7	942.0	-0.0	-0.0%
21	Central Duplicating and Mail	1,702.2	1,989.2	1,921.5	1,907.9	1,921.5	-0.0	-0.0%
	* BRU Total	3,973.1	4,554.7	4,532.1	4,326.3	4,532.1	-0.0	-0.0%
<b>Retirement and Benefits</b>								
22	Retirement and Benefits	8,016.1	8,133.9	8,009.5	7,955.1	8,009.5	0.0	0.0%
23	EPORS	868.0	891.1	891.1	891.1	891.1	0.0	0.0%
	* BRU Total	8,884.1	9,025.0	8,900.6	8,846.2	8,900.6	0.0	0.0%
<b>Alaska Oil and Gas Conservation Commission</b>								
24	Ak Oil & Gas Conservation Comm	1,754.8	1,758.7	1,779.0	1,759.5	1,679.0	-100.0	-5.6%
	* BRU Total	1,754.8	1,758.7	1,779.0	1,759.5	1,679.0	-100.0	-5.6%
<b>Alaska Public Offices Comm</b>								
25	Alaska Public Offices Comm	648.2	633.8	642.0	634.9	642.0	0.0	0.0%
	* BRU Total	648.2	633.8	642.0	634.9	642.0	0.0	0.0%
<b>Risk Management</b>								
26	Risk Management	18,576.0	18,579.7	21,966.8	21,960.1	21,966.8	0.0	0.0%
	* BRU Total	18,576.0	18,579.7	21,966.8	21,960.1	21,966.8	0.0	0.0%
<b>Information Services</b>								
27	Computer Services	11,815.5	13,544.6	0.0	0.0	0.0	0.0	0.0%
28	Telecommunications Services	8,329.7	8,041.9	0.0	0.0	0.0	0.0	0.0%

## Component Summary - FY97 Operating Budget

Agency: Department of Administration

Page	Budget Component	FY95 Act	FY96Auth	Gov Amd	House	Senate	Gov Amd to Senate
	<b>Information Services</b>						
29	Information Services			20,407.4	20,274.6	20,332.4	-75.0 -0.4%
30	Information Svc Fund Front Sec	20,145.1	21,586.5	21,869.3	21,736.5	21,794.3	-75.0 -0.3%
	* BRU Total	40,290.3	43,173.0	42,276.7	42,011.1	42,126.7	-150.0 -0.4%
	<b>Rural Alaska Television Network (RATNET).</b>						
31	RATNET	1,094.4	953.7	0.0	0.0	0.0	-0.0 0.0%
	* BRU Total	1,094.4	953.7	0.0	0.0	0.0	-0.0 0.0%
	<b>Leasing and Facilities</b>						
32	Leases	31,052.7	28,302.0	30,547.2	30,335.2	29,940.2	-607.0 -2.0%
	* BRU Total	31,052.7	28,302.0	30,547.2	30,335.2	29,940.2	607.0 -2.0%
	<b>Public Communications Services</b>						
33	AK Rural Communications Svcs			913.5	0.0	913.5	0.0 0.0%
34	Public Broadcasting Commission	5,871.0	111.5	59.9	-0.0	59.9	0.0 0.0%
35	Public Broadcasting - Radio		2,950.0	2,950.0	0.0	2,825.0	-125.0 -4.2%
36	Public Broadcasting - T.V.		1,375.0	1,349.4	0.0	1,299.4	-50.0 -3.7%
	* BRU Total	5,871.0	4,436.5	5,272.8	-0.0	5,097.8	-175.0 -3.3%
	<b>Public Communications</b>						
	Public Communications				4,663.2		0.0 0.0%
	* BRU Total	0.0	0.0	0.0	4,663.2	0.0	0.0 0.0%
	<b>*** Total Agency Expenditure</b>	<b>256,879.5</b>	<b>256,480.7</b>	<b>263,012.9</b>	<b>260,234.7</b>	<b>263,257.6</b>	<b>244.7 0.1%</b>
	Federal Funds	6,333.3	6,847.2	6,848.2	6,838.7	6,848.2	0.0 0.0%
	General Funds	176,459.0	170,983.6	173,363.7	170,945.5	172,815.3	-548.4 -0.3%
	Other Funds	74,087.2	78,649.9	82,801.0	82,450.5	83,594.1	793.1 1.0%

## Component Summary - FY97 Operating Budget

### General Funds and CBR

Agency: Department of Administration

Page	Budget Component	FY95 Act	FY96 Auth	Gov Amd	House	Senate	Gov Amd to Senate	
	<b>Longevity Bonus</b>							
1	Longevity Bonus Grants	72,709.5	72,152.6	72,152.6	72,152.6	74,152.6	2,000.0	2.8%
	* BRU Total	72,709.5	72,152.6	72,152.6	72,152.6	74,152.6	2,000.0	2.8%
	<b>Senior Services</b>							
2	Pioneers Homes	29,972.1	29,842.3	31,038.7	30,713.1	31,038.3	-0.4	-0.0%
3	Senior Services Administration	1,942.2	2,041.0	-0.0	0.0	0.0	0.0	0.0%
4	Protection, Comm Svcs, & Admin			2,108.0	2,088.7	2,033.0	-75.0	-3.6%
5	Nutrition, Trans & Support Svc	1,766.1	1,691.1	1,646.1	1,646.1	1,646.1	0.0	0.0%
6	Senior Employment Services	198.3	198.3	198.3	198.3	198.3	0.0	0.0%
7	Home & Community Based Care	2,407.9	2,687.2	2,982.2	2,982.2	2,982.2	0.0	0.0%
8	Senior Residential Services	1,055.0	1,015.0	993.8	993.8	1,015.0	21.2	2.1%
	* BRU Total	37,341.6	37,474.9	38,967.1	38,622.2	38,912.9	-54.2	-0.1%
	<b>Legal and Advocacy Services</b>							
9	Public Defender Agency	7,765.1	8,253.1	8,641.1	8,311.8	8,411.1	-230.0	-2.7%
10	Office of Public Advocacy	7,228.5	7,199.6	7,535.3	7,503.5	7,385.3	-150.0	-2.0%
	* BRU Total	14,993.6	15,452.7	16,176.4	15,815.3	15,796.4	-380.0	-2.3%
	<b>Labor Agreements Front Section</b>							
11	Labor Agreements Front Section		203.6	50.0	0.0	50.0	0.0	0.0%
	* BRU Total	0.0	203.6	50.0	0.0	50.0	0.0	0.0%
	<b>Centralized Administrative Services</b>							
12	Office of the Commissioner	424.0	378.5	383.7	378.6	383.7	0.0	0.0%
13	Citizen's Foster Care Review	135.8	136.0	138.3	136.6	138.3	0.0	0.0%
14	Labor Relations			1,080.2	1,080.2	855.2	-225.0	-20.8%
	* BRU Total	559.8	514.5	1,602.2	1,595.4	1,377.2	-225.0	-14.0%
	<b>Administrative Services</b>							
15	Administrative Services	1,040.5	1,007.5	915.5	756.6	766.0	-149.5	-16.3%
	* BRU Total	1,040.5	1,007.5	915.5	756.6	766.0	-149.5	-16.3%

## Component Summary - FY97 Operating Budget

**General Funds and CBR**

Agency: Department of Administration

Page	Budget Component	FY95 Act	FY96Auth	Gov Amd	House	Senate	Gov Amd to Senate	
<b>Personnel</b>								
16	Personnel	3,592.3	3,333.8	2,201.7	1,958.2	1,957.6	-244.1	-11.1%
17	Productivity Improvement Ctr	130.1	130.1	148.0	148.0	148.0	0.0	0.0%
	* BRU Total	3,722.4	3,463.9	2,349.7	2,106.2	2,105.6	-244.1	-10.4%
<b>Finance</b>								
18	Finance	6,258.5	6,384.0	5,919.0	5,703.6	5,705.1	-213.9	-3.6%
	* BRU Total	6,258.5	6,384.0	5,919.0	5,703.6	5,705.1	-213.9	-3.6%
<b>General Services</b>								
19	Purchasing	1,656.3	1,664.5	1,626.4	1,440.5	1,626.4	0.0	0.0%
20	Property Management	358.7	626.2	628.3	625.4	628.3	0.0	0.0%
21	Central Duplicating and Mail	372.8	398.3	399.7	397.8	0.0	-399.7	-100.0%
	* BRU Total	2,387.8	2,689.0	2,654.4	2,463.7	2,254.7	-399.7	-15.1%
<b>Retirement and Benefits</b>								
23	EPORS	868.0	891.1	891.1	891.1	891.1	0.0	0.0%
	* BRU Total	868.0	891.1	891.1	891.1	891.1	0.0	0.0%
<b>Alaska Oil and Gas Conservation Commission</b>								
24	Ak Oil & Gas Conservation Comm	1,647.8	1,658.7	1,679.0	1,660.8	1,579.0	-100.0	-6.0%
	* BRU Total	1,647.8	1,658.7	1,679.0	1,660.8	1,579.0	-100.0	-6.0%
<b>Alaska Public Offices Comm</b>								
25	Alaska Public Offices Comm	648.2	633.8	642.0	634.9	642.0	0.0	0.0%
	* BRU Total	648.2	633.8	642.0	634.9	642.0	0.0	0.0%
<b>Information Services</b>								
30	Information Svc Fund Front Sec	2,148.1	55.0	55.0	55.0	55.0	0.0	0.0%
	* BRU Total	2,148.1	55.0	55.0	55.0	55.0	0.0	0.0%
<b>Rural Alaska Television Network (RATNET).</b>								
31	RATNET	1,094.4	794.8	0.0	0.0	0.0	0.0	0.0%
	* BRU Total	1,094.4	794.8	0.0	0.0	0.0	0.0	0.0%

## Component Summary - FY97 Operating Budget

### General Funds and CBR

Agency: Department of Administration

Page	Budget Component	FY95 Act	FY96Auth	Gov Amd	House	Senate	Gov Amd to Senale	
	<b>Leasing and Facilities</b>							
32	Leases	25,167.8	23,171.0	24,177.6	23,965.6	23,570.6	-607.0	-2.5%
	* BRU Total	25,167.8	23,171.0	24,177.6	23,965.6	23,570.6	-607.0	-2.5%
	<b>Public Communications Services</b>							
33	AK Rura! Communications Svcs			772.8	0.0	772.8	0.0	0.0%
34	Public Broadcasting Commission	5,871.0	111.5	59.9	0.0	59.9	0.0	0.0%
35	Public Broadcasting - Radio		2,950.0	2,950.0	0.0	2,825.0	-125.0	-4.2%
36	Public Broadcasting - T.V.		1,375.0	1,340.4	0.0	1,299.4	-50.0	-3.7%
	* BRU Total	5,871.0	4,436.5	5,132.1	0.0	4,957.1	-175.0	-3.4%
	<b>Public Communications</b>							
	Public Communications				4,522.5		0.0	0.0%
	* BRU Total	0.0	0.0	0.0	4,522.5	0.0	0.0	0.0%
***	<b>Total Agency Expenditure</b>	<b>176,459.0</b>	<b>170,983.6</b>	<b>173,363.7</b>	<b>170,945.5</b>	<b>172,815.3</b>	<b>-548.4</b>	<b>-0.3%</b>

# One Way Comparison - FY97 Operating Budget

from Gov Amd to Senate

Agency: Department of Administration

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Longevity Bonus</b>												
<b>Longevity Bonus Grants</b>												
Formula funding												
1004 Gen Fund	2,000.0											
inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0
<hr/>												
	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0
<hr/>												
*** BRU Total ***	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0
<b>Senior Services</b>												
<b>Pioneers Homes</b>												
Data processing chargeback												
1004 Gen Fund	-0.4											
Dec	-0.4	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<hr/>												
	-0.4	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<hr/>												
<b>Protection, Community Services, and Administration</b>												
Administrative reduction												
1004 Gen Fund	-75.0											
Dec	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0		0.0
<hr/>												
	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0.0	0.0
<hr/>												
<b>Senior Residential Services</b>												
Restore funding for Maniitq grant												
1004 Gen Fund	21.2											
inc	21.2	0.0	0.0	0.0	0.0	0.0	0.0	21.2	0.0	0.0	0.0	0.0
<hr/>												
	21.2	0.0	0.0	0.0	0.0	0.0	0.0	21.2	0.0	0.0	0.0	0.0
<hr/>												
*** BRU Total ***	-54.2	0.0	0.0	-0.4	0.0	0.0	0.0	21.2	-75.0	0.0	0.0	0.0
<b>Legal and Advocacy Services</b>												
<b>Public Defender Agency</b>												
Reduce PD positions in Barrow & Kotzebue												
1004 Gen Fund	-230.0											
Dec	-230.0	-230.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
<hr/>												
	-230.0	-230.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
<hr/>												
<b>Office of Public Advocacy</b>												
Reduce base adjustment												
1004 Gen Fund	-150.0											
Dec	-150.0	-0.0	-0.0	-150.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
<hr/>												
	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<hr/>												
*** BRU Total ***	-380.0	-230.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0

# One Way Comparison - FY97 Operating Budget

from Gov Amd to Senate

Agency: Department of Administration

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<u>Centralized Administrative Services</u>													
Labor Relations													
Staff reduction	Dec	-225.0	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0
1004 Gen Fund		-225.0											
		-225.0	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0
*** BRU Total ***		-225.0	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0
<u>Administrative Services</u>													
Administrative Services													
10% Reduction	Dec	-149.5	-140.0	-5.0	-4.5	0.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0
1004 Gen Fund		-149.5											
Increase Inter-Agency Receipt Authority	Inc	149.5	140.0	5.0	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts		149.5											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0
*** BRU Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0
<u>Personnel</u>													
Personnel													
10% Reduction	Dec	-242.2	-225.0	0.0	-17.2	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0
1004 Gen Fund		-242.2											
Data processing chargeback	Dec	-1.9	0.0	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1.9											
		-244.1	-225.0	0.0	-19.1	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0
*** BRU Total ***		-244.1	-225.0	0.0	-19.1	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0
<u>Finance</u>													
Finance													
3% Reduction	Dec	-178.2	0.0	0.0	-178.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-178.2											
Increase Inter-Agency Receipt Authority	Inc	393.9	0.0	0.0	393.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts		393.9											
Data processing chargeback	Dec	-35.7	0.0	0.0	-35.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-35.7											
		180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

# One Way Comparison - FY97 Operating Budget

from Gov Amd to Senate

Agency: Department of Administration

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>General Services</b>													
<b>Central Duplicating and Mail</b>													
Increase Inter-Agency Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-399.7											
1007 I/A Rcpts		399.7											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Contractual reduction	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-100.0											
		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Information Services</b>													
<b>Information Services</b>													
Data processing chargeback	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1081 Info Svc		-75.0											
		-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Information Service Fund Front Section</b>													
Data processing chargeback	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts		-75.0											
		-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Leasing and Facilities</b>													
<b>Leases</b>													
Transfer Juneau Public Health Lab lease costs to DHSS	ATrOut	-107.0	0.0	0.0	-107.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-107.0											
Leasing & facilities reduction	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-500.0											
		-607.0	0.0	0.0	-607.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-607.0	0.0	0.0	-607.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

# One Way Comparison - FY97 Operating Budget

from Gov Amd to Senate

Agency: Department of Administration

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<u>Public Communications Services</u>												
Public Broadcasting - Radio												
Funding reduction												
1004 Gen Fund	-125.0											
Dec	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0
	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0
Public Broadcasting - T.V.												
Funding reduction												
1004 Gen Fund	-125.0											
Increase in funding												
1004 Gen Fund	75.0											
Dec	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0
Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0
	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0
*** BRU Total ***	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0
***** Agency Total *****	244.7	-680.0	0.0	-846.5	0.0	0.0	0.0	1,846.2	-75.0	-15.0	0.0	0.0

*moved*  
*w/o objection*  
*adopted*  
*4/13/96*

AMENDMENT

ADD:

None

DELETE:

75.0 General Fund

Office of the Governor	1.7
DOA	38.0 *
Law	1.0
Revenue	1.8
HSS	8.8
Labor	1.2
Commerce	0.2
DNR	4.0
Fish & Game	0.5
Public Safety	12.1
Corrections	0.9
DOTPF	3.0
Legislature	1.5
Court System	0.3
	<u>75.0</u>

\*Note: The \$38.0 reduction allocated to the Department of Administration is included in the Senate Finance subcommittee report for the department.

4-12-96  
pa

RP

Moved

Alexis

SENATOR RANDY PHILLIPS

AMENDMENT

Intent Language

Department: Administration  
BRU: Information Services  
Component: Information Services

It is the intent of the legislature that the Department of Administration, Division of Information Services reduce rates to realize savings in this component in a manner that does not adversely affect the user agencies.



# Alaska State Legislature

## SENATE

Official Business

State Capitol  
Juneau, AK 99801-1182

JFC-4-12-96  
RH  
Moved  
including  
Intent

### MEMORANDUM

TO: Senator Steve Frank, Co-chair  
Senator Rick Halford, Co-chair  
Senate Committee on Finance

Adopted  
6-1  
4/13/96  
Adopted  
SR  
Intent  
Div. of  
Ins.

FROM: Senate Sub-committee on the Dept. of Commerce & Economic  
Development  
Senator Bert Sharp, Chair  
Senator Mike Miller  
Senator Dave Donley

*[Handwritten signatures and notes]*  
OR + RH  
concerns  
re: Tourism  
funding.

DATE: April 10, 1996

RE: Sub-committee report on the Dept. of Commerce & Economic  
Development

The Commerce sub-committee closed out the FY97 operating budget as per instructions by the Senate Finance Committee memo of March 29, 1995. The Department's GF total Senate Finance cap of \$35,220.3 GF was met as described in the attached detail.

#### Changes to Gov. Amended FY97 Budget

- 1) Measurement Standards - Denied the Department's proposed fee and rate increase and funding source switch of 876.5 GF to GF/PR. Included Senate intent language.
- 2) Insurance - Eliminated insurance analyst funding and position (59.2) and reduced out-of-state travel (75.0)
- 3) Occupation Licensing - Deleted overtime of (18.5). Also denied the Dept.'s Surety Fund reduction of (82.0) and GF/PR increase of 42.0.

4) APUC - Denied increment for telecommunications market study (96.8) and denied increment for Utility Finance Analyst position (70.4)

5) Trade & Development - Deleted overtime pay (10.0) and reduced the Korean office lease amount for a savings of (25.0).

6. Tourism Development - Personal services was reduced by (35.0) and funded phase 1 of the APLIC (AK Public Lands Information Centers) reduction plan 100.0.

7. ASMI - Eliminated the GF match funding of 843.6.

If you require any additional information please do not hesitate to contact Senator Sharp's office at 465-3004.

Dept. of Commerce Economic Development Budget Options for FY97 Operating

OPERATING BUDGET					
Division	GF	GF Match	GF/PR	GF Desig.	Description
Measurement Standards	876.5		-876.5		deny rate increases and fund source switch/ include intent language
Insurance				-59.2	eliminate position for insur. analyst/unfilled posit.
				-75.0	reduce travel (see FY95-96 Actual out-of-state travel list)
Occupation Licensing				-18.5	delete premium (overtime) pay
				-42.0	deny Gov.'s change (Surety Fund 82.0 inc./decrease GF/Des. <42.0>)
AK Public Utilities Comm				-96.8	deny increment for telecom. marketing structure study
				-70.4	deny increment for utility finance analyst III
Trade & Development	-10.0				delete overtime pay
	-25.0				reduce Korean office/priv. mat./co-location
Tourism Development	100.0				fund ph. 1 of the APLICS reduct. plan/grant line/for Anch. & Fairbanks
	-35.0				reduce personal services
ASMI		-843.6			delete GF match; use GF/PR (salmon processor \$) for fed. match
<b>Totals</b>	<b>906.5</b>	<b>-843.6</b>	<b>-876.5</b>	<b>-361.9</b>	
<b>Total GF Reduction</b>	<b>-1,175.5</b>				
<b>FY97 GOV. AMEND</b>	<b>36,395.3</b>				
<b>SENATE CAP</b>	<b>35,220.3</b>				
<b>SENATE REDUCTION</b>	<b>1,175.0</b>				

**Assumptions - Senate Finance Committee**

1. Operating budget options based on FY97 Governor's Amended request
2. Salaries and Risk Management increases were left for Finance Committee determination
3. Pending legislation that has an impact on the budget should be considered and incorporated in budget reduction plans

INTENT LANGUAGE

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

Division of Measurement Standards

It is the intent of the legislature that the Department of Commerce and Economic Development continue to work towards covering the cost of operations of the Division of Measurement Standards through fees on users. Increased rates and fees need to be fair and equally distributed among all users by the division. Before fees and rates are increased the Dept. needs to reduce existing operating costs, review frequency of testing, and privatize operations whenever possible.

The Department should begin the process by establishing a dialogue with the affected industries and incorporate their involvement in the process. In preparation of the FY98 Operating Budget the Department will submit a new fee plan for the division, and possibly propose legislative changes.

Division of Tourism *Amended Lang. adopted 4-15-96*

It is the intent of the legislature that the Division of Tourism provide phase-out funding for the Anchorage and Fairbanks APLICS (AK Public Lands Information Centers) over the next 3 years. The phase-out funding will give APLICS time to secure other funding support possibly from the state ferry system, local convention & visitor bureaus and private concessions.