

ALASKA LEGISLATURE

1401

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

142C

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/28/96
SUBJECT DEC 5

MEMBER	YES	NO
MARTIN		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>
NAVARRE	<input checked="" type="checkbox"/>	
PARNELL		<input checked="" type="checkbox"/>
THERRIAULT		<input checked="" type="checkbox"/>
BROWN	<input checked="" type="checkbox"/>	
GRUSSENDORF	<input checked="" type="checkbox"/>	
KELLY		<input checked="" type="checkbox"/>
KOHRING		<input checked="" type="checkbox"/>
HANLEY		<input checked="" type="checkbox"/>
FOSTER		<input checked="" type="checkbox"/>
TOTAL	_____	_____

PASSED: _____
FAILED: _____

DEC #6

3/24/96

AMENDMENT

OFFERED IN THE HOUSE
TO: CSHE412 (FM)

BY: REP. Navarrie

ADD:

Department: Environmental Conservation
BRU: Air and Water
Component: Water Quality

'\$700,000' CP

DEC #7

BY: Rep. Grussendorf

failed 2-7

AMENDMENT

Offered in the House

TO: FY'97 operating budget

ADD

Agency: Department of Environmental Conservation

BRU: Environmental Health
Component: Seafood and Sanitation Inspection

Add: 76.9 GF

Restores seafood inspector

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96
SUBJECT Amendment # 7 DEC.

MEMBER	YES	NO
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN		—
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
HANLEY		—
FOSTER		✓

TOTAL _____

PASSED: 2
FAILED: 7

DEC #8
withdrawing

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
BRU: AIR AND WATER

It is the intent of the legislature that the department's water quality permitting program should be supported by reasonable fees which relate directly to time spent on specific permits. The department should request authority from the Legislative Budget and Audit Committee (LB&A) to accept and expend additional program receipts.

FISH
GAME

F+G #1

NO 1683) as amended
AMENDMENT

BY: Rep. GRUSSENDORF

TO: CSHB412(FIN)

ADD

DEPARTMENT OF FISH AND GAME

Sport Fisheries BRU

Component: Sport Fisheries
Earl West Cove SSRAA Program

\$ 40
~~\$50.0~~ G.F./Desig

F+G #2

passed 7-3 as amend
AMENDMENT

BY: Rep. GRUSSENDORF

TO: CSHB412(FIN)

ADD

DEPARTMENT OF FISH AND GAME

Habitat BRU

Component: Stream and Refuge Permits

\$395.7 G.F.

Hanky '50-
amend to

passed
7-3

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96 am
SUBJECT 7:9 amnd #2
amnd-ed

MEMBER	YES	NO
MULDER		
NAVARRE		✓
PARNELL	✓	
THERRIAULT	✓	
BROWN		✓
GRUSSENDORF		✓
KELLY	✓	
KOHRING	✓	
MARTIN	✓	
FOSTER	✓	
HANLEY	✓	

TOTAL _____

PASSED: 7
FAILED: 3

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96 Am
SUBJECT Amendment F-9 #2

MEMBER	YES	NO
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY	✓	
KOHRING	✓	
MARTIN		✓
MULDER		
HANLEY	✓	
FOSTER	✓	

TOTAL _____

PASSED: 7
FAILED: 3

F+G #3

adopted No 1081 as amended
AMENDMENT

BY: Rep. GRUSSENDORF

TO: CSHB412(FIN)

ADD

DEPARTMENT OF FISH AND GAME

Subsistence BRU

Component: Subsistence

Hanley > ~~\$200.0 GF.~~
D50

Governor

GOVERNOR #1

Failed 3-8

AMENDMENT NO. _____

To: HB 412

By: Grussendorf

ADD 100.0 F to
Office of the Governor
Elective Operations
General and Primary Elections contractual

Partially restores funding to governor's recommendation from below cap underage. Some reduction was merited because court decision against a closed primary election obviated need for producing two separate ballots and additional training associated with the complexity. The division of elections testified that the subcommittee's recommended reduction goes too far and threatens their ability to provide a flawless primary and general election.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96 pm

SUBJECT governor Amendment #

MEMBER	YES	NO
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
HANLEY		✓
FOSTER		✓
TOTAL		

PASSED: 3
 FAILED: 8

Health &
Social
Services

AMENDMENT TO CSHB 412/413
Offered in House Finance Committee

Adopted
no/obj
H & SS #1
3/26/96P

BY REPRESENTATIVE HANLEY

ADD

Department of Health and Social Services
BRU Medical Assistance
Component Indian Health Services

10,000.0 Federal Receipts

EXPLANATION: Please see attached memo.

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

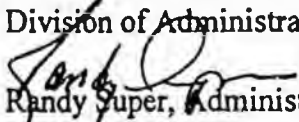
DIVISION OF MEDICAL ASSISTANCE

P.O. BOX 110660
JUNEAU, ALASKA 99811-0660
PHONE: (907) 465-3355
FAX: (907) 465-2204

MEMORANDUM

DATE: March 22, 1996

TO: Janet Clarke, Director
Division of Administrative Services

FROM: 
Randy Super, Administrative Officer
Division of Medical Assistance

SUBJECT: Increased Federal Funds Authority

The Indian Health Service (IHS) has set new medical reimbursement rates for calendar year 1996 (retroactive to January 1, 1996). The new rates are substantially more than the rates for calendar year 1995. The inpatient per diem rate increased from \$570 per day to \$930 per day and the outpatient visit rate increased from \$159 per visit to \$233 per visit. To determine the financial impact of the rate increases we used the service units purchased in 1995 and compared the amount actually paid under the 1995 rates and the amount which would have been paid with the new rates. The amount paid for inpatient services increased 63.2% or \$3,760,560; and the increase for the outpatient services was 46.5% or \$6,257,070. The total increase was \$10,017,630. I have attached a copy of the comparison for your review.

The current year revised authority for IHS services is \$26,020,700. Through the end of February we have paid IHS \$13,818,100. Therefore, I think that we have enough FY96 federal authority to complete the fiscal year. However, The Governor's request for FY97 is only \$24,701,200. I do not think that request is adequate to meet our needs in FY97. I think it would be safest to raise that request by the \$10,000,000 above to put us on an equal footing in FY97. It is not our preference to take this request to the Legislative Budget and Audit Committee at such time next year when we would need the increased authority. Please request an increase to the Governor's FY97 Request for IHS services of \$10,000,000 to be considered by this Legislature.

ATTACHMENT 2

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

DIVISION OF MEDICAL ASSISTANCE

P.O. BOX 110660
JUNEAU, ALASKA 99811-0660
PHONE: (907) 465-3355
FAX: (907) 465-2204

MEMORANDUM

DATE: March 19, 1996

TO: Karen Perdue, Commissioner
Department of Health and Social Services

FROM: *BL* Bob Labbe, Director
Division of Medical Assistance

SUBJECT: 1996 IHS Rates

The newly published Medicaid rates for IHS increase the amount of funding paid out to IHS by 51.6%. I have attached a chart which takes the calendar year 1995 services and expenditures and calculates what Medicaid would have paid for those same services at the new rates. The program would have paid out 10 million more than it actually did in 1995.

IHS CY96 PAYMENT RATE INCREASE COMPARISION SCHEDULE

	CY95 DAYS	PER DIEM RATE		INCREASED	
		CY95/\$570/DAY	CY96/\$930/DAY	PERCENT	AMOUNT
INPATIENT	10446	5,954,220.00	9,714,780.00	63.16	3,760,560.00
	CY95 DAYS	PER DIEM RATE		INCREASED	
		CY95/\$159/DAY	CY96/\$233/DAY	PERCENT	AMOUNT
OUTPATIENT	84555	13,444,245.00	19,701,315.00	46.54	6,257,070.00
TOTAL PAYMENTS		19,398,465.00	29,416,095.00		10,017,630.00

AMENDMENT TO CSHB 412/413
Offered in House Finance Committee

H + SS #2
Adopted
no lobby

BY REPRESENTATIVE HANLEY

DELETE

Department of Health & Social Services
BRU State Health Services
Component State Medical Examiner

~~<30.0> GF~~

Department of Health & Social Services

<80.0> proportionally from all GF codes in the
travel line item for each BRU & Component

ADD

Department of Health & Social Services
BRU Family & Youth Services
Component Northern Region

15
~~45.0~~ GF

Component Southcentral Region

65.0 GF

EXPLANATION: In FY97 the State Medical Examiner will benefit from the hiring of a deputy, who will assume many of the duties previously contracted out. FY96 has 230 in "contractual", as does the Governor's 1997 request. This amendment estimates a modest savings of \$30 thousand. According to DHSS, this is one of the few cases when a state employee actually costs less than a private contractor.

According to Legislative Finance, the Governor authorized DHSS 800.0 more GF travel in FY97 than actual FY95 travel. In order to be cautious due to certain inaccuracies inherent in analyzing line items by fund source, the subcommittee reduced travel by 180.0. This amendment increases total travel reduction to 260.0.

The GF increment in the Northern Region will allow the Division to fill a Social Worker I position to assist in reducing intake problems. The GF increment in the Southcentral Region will fund a Juvenile Probation Officer I to increase the frequency of visits to the Copper River Basin region, and to reduce workload in the Mat-Su region

AMENDMENT

H#SS #3
Duplicate

OFFERED IN THE HOUSE

BY REPRESENTATIVE

TO: CSHB 412 (FIN)

Navarre

ADD

Agency:	Department of Health & Social Services
BRU:	Family & Youth Services
Component:	Southcentral Region \$70.0 GF

failed
3-7

H#SS #4

**OFFERED IN THE HOUSE
TO: CSHB 412**

BY: REPRESENTATIVE

Brown

ADD

Agency: Department of Health and Social Services
BRU: Public Assistance
Component: Adult Public Assistance 900.0 GF

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96
SUBJECT H 8554

MEMBER	YES	NO
KELLY		<input checked="" type="checkbox"/>
KOHRING		<input checked="" type="checkbox"/>
MARTIN		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>
NAVARRE	<input checked="" type="checkbox"/>	
PARNELL		
THERRIAULT		<input checked="" type="checkbox"/>
BROWN	<input checked="" type="checkbox"/>	
GRUSSENDORF	<input checked="" type="checkbox"/>	
HANLEY		<input checked="" type="checkbox"/>
FOSTER		<input checked="" type="checkbox"/>
TOTAL		

PASSED: _____

FAILED: 3-7

Failed
3-8

H#SS #5

OFFERED IN THE HOUSE
TO: CSHB 412

BY: REPRESENTATIVE **Brown**

ADD

Agency:	Department of Health and Social Services	
BRU:	Public Assistance Administration	
Component:	Alaska Work Programs	1,252.0 GF
		1,252.0 Federal

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/21/96P
SUBJECT HSS 5

MEMBER	YES	NO
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
FOSTER		✓
HANLEY		✓
TOTAL		

PASSED: 3-8
FAILED: _____

failed 3-7

OFFERED IN THE HOUSE
TO: CSHB 412

BY: REPRESENTATIVE

Brown

Hess # 5A

ADD

Agency:	Department of Health and Social Services	
BRU:	Public Assistance	
Component:	Child Care Benefits	1,105.0 GF
		1,105.0 Federal

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96 P
SUBJECT H E S S S A

MEMBER	YES	NO
MARTIN		✓
MULDER		✓
NAVARRE	✓	✓
PARNELL		✓
THERRIAULT		
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
HANLEY		✓
FOSTER		✓
TOTAL		

PASSED: _____
FAILED: 3-7

found 3-7

OFFERED IN THE HOUSE
TO: CSHB 413

H&SS # 6

BY: REPRESENTATIVE

Grussendorf

ADD

Agency: Department of Health and Social Services
BRU: Division of Mental Health/Developmental Disabilities Services
Component: Community DD Grants 505.0 GF/MH

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/94

SUBJECT HSS 6

MEMBER	YES	NO
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
FOSTER		✓
HANLEY		✓
TOTAL		

PASSED: _____

FAILED: 3-7

OFFERED IN THE HOUSE
TO: CSHB 412

BY: REPRESENTATIVE

THERRIAULT

HSS # 7

Withdrawn

DELETE

Agency: Department of Health and Social Services
BRU: State Health Services
Component: State Medical Examiner 150.0 general fund

ADD

Agency: Department of Labor
BRU: Office of the Commissioner
Component: Mechanical Inspection 150.0 general fund

~~Delete
30.0~~

Stat Medical Examiner Costs FY 88 through 96

	FY96	FY95	FY94	FY93	FY92	FY91	FY90	FY89	FY88
Personal Services	546.8	451.3	61.1						
Travel	12.9	17.3	11.6	2.6					
Contractual Svcs	230.3	528.2	848.5	967.2	796.2	809.1	751.8	767.3	615.7
Supplies	13.7	29.9	2.9						
Equipment	21.5	8.2	51.1						2.6
Grants							2.7		
Total	825.2	1,034.9	975.2	969.8	796.2	809.1	754.5	767.3	618.3
Budgeted	825.2	831.5	736.0	736.0	696.0	696.0	463.4	463.4	463.4
Cost Over Budget	0.0	203.4	239.2	233.8	100.2	113.1	291.1	303.9	154.9
Pathology Costs	379.6	379.6	550.6	572.7	528.1	516.5			

Adopted
~~F-4~~ 7-4

Amendment by Representative Terry Martin

New H+SS # 8 & Rep. Kohring
(sponsor added)

DELETE

Agency: Department of Health and Social Services
BRU: Medical Assistance
Component: General Relief Medical 457,000 General Funds

ADD

Intent: None of the remaining funds in this component are to be used to fund ~~_____~~

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/69

SUBJECT Divido HSS 8
Intent

MEMBER	YES	NO
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER	✓	
HANLEY		✓
FOSTER	✓	
TOTAL	<u>5</u>	<u>10</u>

PASSED: _____

FAILED: _____

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96P

SUBJECT HESS 8 main

MEMBER	YES	NO
PARNELL	<input checked="" type="checkbox"/>	<input type="checkbox"/>
TERRIAULT	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BROWN	<input type="checkbox"/>	<input checked="" type="checkbox"/>
GRUSSENDORF	<input type="checkbox"/>	<input checked="" type="checkbox"/>
KELLY	<input checked="" type="checkbox"/>	<input type="checkbox"/>
KOHRING	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MARTIN	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MULDER	<input checked="" type="checkbox"/>	<input type="checkbox"/>
NAVARRE	<input type="checkbox"/>	<input checked="" type="checkbox"/>
FOSTER	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
HANLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>

TOTAL _____

PASSED: 7-4

FAILED: _____

Abortion Services by Category of Service
FY95

AGF Category of Service	Less Than 13		13-16		17-21		22-31		Over 30		Total	
	# Claim Lines	Dollars	# Claim Lines	Dollars	# Claim Lines	Dollars	# Claim Lines	Dollars	# Claim Lines	Dollars	# Claim Lines	Dollars
Physician-43	3	\$167	109	\$13,802	513	\$63,979	883	\$101,987	273	\$33,654	1781	\$213,589
Clinic-24	1	\$200	18	\$3,700	90	\$19,402	160	\$33,777	43	\$9,180	312	\$66,259
Inpatient-01	0	\$0	0	\$0	0	\$0	2	\$5,337	0	\$0	2	\$5,337
Outpatient-07	0	\$0	9	\$8,762	34	\$40,043	47	\$44,239	11	\$16,122	101	\$109,165
Other Services	2	\$144	84	\$5,525	288	\$20,437	426	\$29,070	105	\$7,470	905	\$62,647
TOTAL	6	\$511	220	\$31,789	925	\$143,861	1518	\$214,410	432	\$66,426	3101	\$456,997
Unduplicated Recipients	1		44		211		336		111		703	

RACE Category of Service	White		Native		Black		Hispanic		Other		Total	
	# Claim Lines	Dollars	# Claim Lines	Dollars	# Claim Lines	Dollars	# Claim Lines	Dollars	# Claim Lines	Dollars	# Claim Lines	Dollars
Physician-43	793	\$102,466	540	\$64,258	287	\$29,557	57	\$6,663	104	\$10,646	1781	\$213,589
Clinic-24	118	\$24,620	103	\$21,700	56	\$12,215	11	\$2,335	26	\$5,390	312	\$66,259
Inpatient-01	2	\$5,337	0	\$0	0	\$0	0	\$0	0	\$0	2	\$5,337
Outpatient-07	57	\$52,038	34	\$48,207	5	\$2,328	4	\$5,074	1	\$1,517	101	\$109,165
Other Services	275	\$18,818	408	\$28,342	130	\$9,096	27	\$1,659	65	\$4,532	905	\$62,647
TOTAL	1243	\$203,278	1085	\$162,507	478	\$53,196	19	\$15,931	116	\$22,085	3101	\$456,997
Unduplicate Recipients	313		227		99		23		41		703	

INSTA TE/OUT of STATE Category of Service	Instate		Out of State		Total	
	# Claim Lines	Dollars	# Claim Lines	Dollars	# Claim Lines	Dollars
Physician-43	1780	\$213,338	1	250.89	1781	\$213,589
Clinic-24	312	\$66,259			312	\$66,259
Inpatient-01	1	\$1,268	1	4068.79	2	\$5,337
Outpatient-07	101	\$109,165			101	\$109,165
Other Services	269	\$18,625	636	44022.07	905	\$62,647
TOTAL	2463	\$408,656	636	48341.75	3101	\$456,997
Unduplicated Recipients	639		64		703	

Sec. 47.25.200. Review of eligibility. Assistance grants under AS 47.25.120 — 47.25.300 shall be reviewed by the department as frequently as it considers necessary, and the amount of assistance may be changed or entirely withdrawn if the review of the circumstances warrants this action. (§ 10 ch 110 SLA 1953)

Sec. 47.25.205. Priority of general relief medical assistance. If the department finds that the cost of medical assistance for all persons eligible under AS 47.25.120 — 47.25.300 will exceed the amount allocated in the state budget for that assistance for the fiscal year, the department shall eliminate coverage for medical services in the following order:

- (1) treatment of speech, hearing, and language disorders;
- (2) optometrists' services and eyeglasses;
- (3) occupational therapy;
- (4) emergency dental services for adults;
- (5) prosthetic devices not including dentures;
- (6) medical supplies and equipment;
- (7) physical therapy;
- (8) outpatient laboratory and outpatient x-ray services;
- (9) ambulatory surgical center services;
- (10) nonemergency medical transportation;
- (11) outpatient physician services;
- (12) outpatient hospital services;
- (13) intermediate care facility services;
- (14) skilled nursing facility services;
- (15) emergency medical transportation;
- (16) pharmaceuticals;
- (17) inpatient physician services;
- (18) inpatient hospital services. (§ 13 ch 105 SLA 1986)

NOT funded!

Sec. 47.25.210. Alienation and attachment. Assistance granted under AS 47.25.120 — 47.25.300 is inalienable by assignment or transfer and is exempt from garnishment, levy, or execution as provided in AS 09.38 (exemptions). (§ 11 ch 110 SLA 1953; am § 8 ch 62 SLA 1982)

Sec. 47.25.220. State's claim for assistance. The total amount paid in assistance to a recipient constitutes a claim against the recipient and the recipient's estate. On the death of a person receiving assistance the total amount paid as assistance shall be allowed by the court having jurisdiction over the estate. (§ 12 ch 110 SLA 1953)

Labor

Adopted 8-2

BY: Rep. Brown

AMENDMENT Labor #1

Offered in the House

TO: FY'97 operating budget

ADD

Agency: Department of Labor

BRU: Labor Standards and Safety
Component: Mechanical Inspection

Add: ~~75.0~~ GF
70

Restores boiler/pressure vessel inspector position

Delete HSS
- 30. State Medical Examiner
- 40. LAW
Civil Division

70 General Services

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/24/96
SUBJECT Labor - 1

MEMBER	YES	NO
PARNELL	✓	
THERRIAULT	✓	
BROWN	✓	
GRUSSENDORF	✓	
KELLY	✓	
KOHRING	-	✓
MARTIN		
MULDER		✓
NAVARRE	✓	
FOSTER	✓	
HANLEY	✓	
TOTAL		

PASSED: 8-2
FAILED: _____

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96

SUBJECT Labor - 1

MEMBER	YES	NO
PARNELL	✓	
THERRIAULT	✓	
BROWN	✓	
GRUSSENDORF	✓	
KELLY	✓	
KOHRING	-	✓
MARTIN		
MULDER		✓
NAVARRE	✓	
FOSTER	✓	
HANLEY	✓	
TOTAL		

PASSED: 8-2

FAILED: _____

HB

412

(File 4)

HFIN

FILE

LAW

Failed
3-8

AMENDMENT

Law #1

Brown

OFFERED IN HOUSE FINANCE
TO: FY 97 Operating Budget

AGENCY: Dept. of Law
BRU: Civil Division
COMPONENT: Environmental Compliance

Increment: 72.3

GFR

~~AGENCY: Dept. of Law
BRU: Civil Division
COMPONENT: Federal Relations~~

~~Decrement: 72.3~~

Explanation: This increment would fund one Attorney III position for Environmental Compliance. The decrement would come out of Federal Relations.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96

SUBJECT Law 1

MEMBER	YES	NO
THERRIAULT		<input checked="" type="checkbox"/>
BROWN	<input checked="" type="checkbox"/>	
GRUSSENDORF	<input checked="" type="checkbox"/>	
KELLY		<input checked="" type="checkbox"/>
KOHRING		<input checked="" type="checkbox"/>
MARTIN		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>
NAVARRE	<input checked="" type="checkbox"/>	
PARNELL		<input checked="" type="checkbox"/>
HANLEY		<input checked="" type="checkbox"/>
FOSTER		<input checked="" type="checkbox"/>
TOTAL		

PASSED: _____

FAILED: _____

Failed
3-8

AMENDMENT Law #2

OFFERED IN HOUSE FINANCE
TO: FY 97 Operating Budget

Navarre

AGENCY: Dept. of Law
BRU: Civil Division
COMPONENT: General Legal Services

Fair
Business
Practices

Increment: 72.3

AGENCY: ~~Dept. of Law~~
BRU: ~~Civil Division~~
COMPONENT: ~~Federal Relations~~

Legislature
Operating
Budget

Decrement: 72.3

Explanation: This increment would fund one Attorney III position for Fair Business Practices. The decrement would be taken out of the Federal Relations component.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/21/96

SUBJECT Law 2

MEMBER	YES	NO
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	✓
PARNELL		✓
THERRIAULT		✓
HANLEY		✓
FOSTER		✓
TOTAL	_____	_____

PASSED: _____

FAILED: _____

Adopted

BY:

Brown

AMENDMENT

Legislature #1

Offered in the House

TO: FY'97 operating budget

DELETE

Agency:	LEGISLATURE
BRU:	Legislative Operating Budget
Deiete:	89.0 GF

Gov Office
unallocated
89.0 GF

ADD

Agency:	Governor
BRU:	Commissions/Special Offices
Component:	Human Rights Commission
Add:	89.0 GF

Last year, complaints to the Human Rights Commission more than tripled. This is the anticipated shortfall for FY'97.

BY: Rep. Navarre

Failed 2-7
AMENDMENT *Legislature #2*

Offered in the House

TO: FY'97 operating budget

DELETE

Agency: LEGISLATURE
BRU: Legislative Council
Component: Salaries and Allowances

Delete: 360.0 GF

ADD

Agency: University of Alaska
BRU: Unallocated budget reductions/additions
Component: Unallocated budget reductions/additions

Add: 360.0 GF

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96 pm

SUBJECT Legislative Amendment # 2

MEMBER	YES	NO
PARNELL		✓
THERRIAULT		✓
BROWN		—
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
FOSTER		—
HANLEY		✓
TOTAL		

PASSED: 2

FAILED: 7

BY: Rep. Navarre

Failed 2-8
AMENDMENT *Legislature # 3*

Offered in the House

TO: FY'97 operating budget

DELETE

Agency:	LEGISLATURE
BRU:	Legislative Council
Component:	Salaries and Allowances

Delete: 360.0 GF

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96 pm

SUBJECT Leg Amend #

MEMBER	YES	NO
TERRIAULT		✓
BROWN		—
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
HANLEY		✓
FOSTER		✓

TOTAL _____

PASSED: 2
FAILED: 8

**Military &
Veterans
Affairs**

Natural Resources

NO/OBJ

AMENDMENT TO CSHB 412/413
Offered in House Finance Committee

DNIZ #1

BY REPRESENTATIVE THERRIAULT

DELETE

Department of Natural Resources
BRU Resource Development
Component Pipeline Coordinator

<340.0> GF/PR

Department of Natural Resources
BRU Resource Development
Component Development - Special Projects

<200.0> GF/PR

ADD

Department of Natural Resources
BRU Resource Development
Component Pipeline Coordinator

640.0 Gifts & Grants

Department of Natural Resources
BRU Resource Development
Component Development - Special Projects

500.0 Gifts & Grants

NO/03, as amended

AMENDMENT

DNR #2

BY: Rep. GRUSSENDORF

TO: CSHB412(FIN)

ADD

DEPARTMENT OF NATURAL RESOURCES

Resource Development BRU

Component: Forest Management and Development
Forest Practices Act

~~[\$300.0 G.F.]~~

MULLIGAN > \$150 IF

withdrawn

AMENDMENT DNR #3

OFFERED IN THE HOUSE
TO: CS HB 412

By Representative

Navarre

ADD

Agency: Department of Natural Resources
BRU: Resource Development
Component: Pipeline Coordinator \$60 in GF/PR

Withdrawn

AMENDMENT

DNR #4

OFFERED IN THE HOUSE
TO: CS HB 412

By Representative

Navarre

North Star Project

ADD

Agency: Department of Natural Resources
BRU: Resource Development
Component: Pipeline Coordinator

\$431.1 in GF/PR

withdrawn

AMENDMENT

DNR#5

OFFERED IN THE HOUSE
TO: CS HB 412

By Representative

Navarre

ADD

Agency: Department of Natural Resources
BRU: Resource Development
Component: Development - Special Projects

\$300 in GF/PR

withdrawn
AMENDMENT *DNR#6*

failed

OFFERED IN THE HOUSE
TO: CS HB 412

By Representative

Navarro

ADD

Agency: Department of Natural Resources
BRU: Parks and Recreation Management
Component: Parks Management

\$93 in GF/PR

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/28/94

SUBJECT DNB-6

MEMBER	YES	NO
KELLY		/
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
HANLEY		✓
FOSTER		✓
TOTAL	_____	_____

PASSED: _____

FAILED: _____

Failed 3-6
AMENDMENT DNR#7

OFFERED IN THE HOUSE
TO: CS HB 412

By Representative

Nawarre

ADD

Agency: Department of Natural Resources
BRU: Resource Development
Component: Oil and Gas Development

\$150 in GF

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96 am

SUBJECT DNR Amend #7

MEMBER	YES	NO
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		
WILDER		
NAVARRE	✓	
PARNELL		✓
HANLEY		✓
FOSTER		✓
TOTAL		

PASSED: 3

FAILED: 6

**Public
Safety**

NO 103j

AMENDMENT TO CSHB 412/413
Offered in House Finance Committee

Public Safety #1

BY REPRESENTATIVE HANLEY

DELETE

Department of Public Safety
BRU Fish & Wildlife Protection
Component Enforcement/Investigative Svcs

<130.0> GF

ADD

Department of Public Safety
BRU Fish & Wildlife Protection
Component Enforcement/Investigative Svcs

260.0 Fish & Game Fund

Department of Public Safety
BRU Alaska State Troopers
Component Detachments

130.0 GF

Department of Fish and Game
BRU Commercial Fisheries Management & Development
Component Special Projects

32.0 Fish & Game Fund

EXPLANATION:

The Fish & Game Subcommittee appropriated 200.0 Fish & Game funds derived from civil fines and forfeitures to pay for an RSA with the Department of Law. The remaining 292.0 is divided between Fish & Wildlife enforcement in the Department of Public Safety, and ComFish special projects for damaged resource studies. The net effect will be two new Fish & Wildlife enforcement officers, and two new troopers.

Passed as amended
AMENDMENT TO CSHB 412/413
Offered in House Finance Committee

10/11

Public Safety #2

BY REPRESENTATIVE KOHRING

ADD

Department of Public Safety
BRU Alaska State Troopers
Component Detachments

~~5614-GF~~

250.0

Hanky amend NO OBJ

EXPLANATION:

Funds are from the Alaska State Council on the Arts.

ROLL CALL
 HOUSE FINANCE COMMITTEE
 MEETING OF 3/27/96 am
 SUBJECT DPS Amend # 2

MEMBER	YES	NO
BROWN		✓
GRUSSENDORF	✓	
KELLY	✓	
KOHRING	✓	
MARTIN	✓	
MULDER	✓	
NAVARRE	✓	
PARNELL	✓	
TERRIAULT	✓	
HANLEY	✓	
FOSTER	✓	

TOTAL _____

PASSED: 10
 FAILED: 1

NO 10Bj
AMENDMENT

Public Safety #3

OFFERED IN THE HOUSE

BY REPRESENTATIVE

NO 10Bj

Panel → 50 + designated
program
receipts

Gruensdorf

~~ADD. \$180,200.~~

AGENCY: DEPARTMENT OF PUBLIC SAFETY

BRU: FIRE PREVENTION

COMPONENT: Fire Service Training

PURPOSE:

Restores decrement for program receipt authority

BACKGROUND:

The cost of fire suppression in Alaska is \$380 million annually; the state's death toll from fires is 1.2 persons per week (similar to stats from New York and California)

Withdrawn

AMENDMENT

Public Safety #4

OFFERED IN THE HOUSE

BY REPRESENTATIVE

Brown

ADD: \$50,000.

AGENCY: DEPARTMENT OF PUBLIC SAFETY

BRU: MOTOR VEHICLES

COMPONENT: Field Services

PURPOSE:

Restores decrement for program receipt authority

BACKGROUND:

This is a new program approved by LB&A this year which allows emissions testing centers to do registration renewals

Failed
3-8

BY: Rep. Brown

AMENDMENT Public Safety #5

Offered in the House

TO: FY'97 operating budget

ADD

Agency:	Department of Public Safety
BRU:	Violent Crimes Compensation Board
Add:	100.0 GF

compensation for victims and their families

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3128196

SUBJECT PS-5

MEMBER	YES	NO
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIault		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
FOSTER		✓
HANLEY		✓
TOTAL	_____	_____

PASSED: _____

FAILED: _____

Adopted

DPS #6

BY: Rep. Brown / Parnell

AMENDMENT

Offered in the House

TO: FY'97 operating budget

DELETE:

Agency:	Department of Public Safety
BRU:	Council on Domestic Violence and Sexual Assault
Delete:	600.0 PFD Funds

ADD

Agency:	Department of Public Safety
BRU:	Council on Domestic Violence and Sexual Assault
Add:	600.0 GF

Revenue

Transportation

University

failed
3-8

AMENDMENT University #1 3/24/06

OFFERED IN THE HOUSE
TO: CSHB412 (FIN)

BY: REP. Navarre

ADD:

Department: University of Alaska
BRU: Unallocated budget reductions/additions
Component: Unallocated budget reductions/additions

'\$283,600' QP

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/91
SUBJECT WA-1

MEMBER	YES	NO
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
HANLEY		✓
FOSTER		✓
TOTAL		

PASSED: _____
FAILED: 3-8

State wide

AMENDMENT TO CSHB 412/413
Offered in House Finance Committee

no lobby
Adopted
Statewide #2

BY THE HOUSE FINANCE COMMITTEE

DELETE (6,917.6 GF)
(75.0 Gifts/Grants)
(200.0 Fish/Game)

Departments Community and Regional Affairs
Education
Fish and Game
Law
Public Safety
Transportation and Public Facilities

EXPLANATION: Denies the Capital to Operating transfers proposed by OMB.
Attached spreadsheets provide detail of each item.

Agency Summary - FY97 Operating Budget

General Funds and CBR

Agency	Hse Xfer	: OPERATING/CAPITAL
Department of Community & Regional Affairs	-225.0	
Department of Education	-300.0	
Department of Fish and Game	-200.0	
Department of Law	-900.0	
Department of Public Safety	-542.6	
Department of Transportation/Public Facilities	-4,750.0	
Total - Operating Budget	-6,917.6	

Agency Summary - FY Operating Budget

<u>Agency</u>	<u>Hse Xfer</u>
Department of Community & Regional Affairs	-225.0
Department of Education	-375.0
Department of Fish and Game	-400.0
Department of Law	-900.0
Department of Public Safety	-542.6
Department of Transportation/Public Facilities	-4,750.0
Total - Operating Budget	-7,192.6

Transaction Detail - FY97 Operating Budget

Hse Xfer Column

Agency: Department of Law

Civil Division	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Federal Relations													
Deny Federal Litigation Transfer from	Dec	-900.0	-653.3	-40.0	-182.3	-24.4	-0.0	-0.0	-0.0	-0.0	-10.0	-0.0	-0.0
Capital to Operating													
1004 Gen Fund													
-900.0													
		-900.0	-653.3	-40.0	-182.3	-24.4	0.0	0.0	0.0	0.0	-10.0	0.0	0.0

Transaction Detail - FY97 Operating Budget

Hse Xfer Column

Agency: Department of Education

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Alaska State Library													
Library Operations													
Deny SLED Transfer from Capital to Operating	Dec	-300.0	-0.0	-0.0	-300.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-150.0											
1005 GF/Prgm		-75.0											
1077 Gifts/Gnt		-75.0											
Deny Materials Transfer from Capital to Operating	Dec	-75.0	-0.0	-0.0	-0.0	-75.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-75.0											
		-375.0	0.0	0.0	-300.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0