

ALASKA LEGISLATURE

1400

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

142B

HB

412

(File 3)

HFIN

FILE

adopted
Nb/03j

3/26/96P

CS FOR HOUSE BILL NO. 412(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses
 2 of state government, for certain programs, and to capitalize funds; making
 3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,
 4 from the constitutional budget reserve fund; and providing for an effective
 5 date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 * **Section 1. ALASKA CLEAN AIR PROTECTION FUND.** Upon the effective date of
 8 the clean air protection fund established in AS 46.14.260, an amount equal to the fiscal year
 9 1997 receipts from air permit fees collected under AS 46.14.240 - 46.14.250, less the amount
 10 of those receipts that have been expended or obligated for expenditure, is appropriated to the
 11 clean air protection fund.

12 * **Sec. 2. ALASKA CLEAN WATER FUND.** The sum of \$8,815,400 is appropriated to
 13 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the

1 fund. The funds shall be deposited to the general fund when received during fiscal year 1997.

2 * **Sec. 5. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
3 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated
4 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for
5 the payment of permanent fund dividends and administrative and associated costs.

6 (b) After money is transferred to the dividend fund under (a) of this section, the
7 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
8 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
9 the principal of the Alaska permanent fund.

10 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
11 fiscal year 1997 is appropriated to the principal of the Alaska permanent fund in satisfaction
12 of that requirement.

13 (d) The interest earned during fiscal year 1997 on revenue from the sources set out
14 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
15 state is appropriated to the principal of the Alaska permanent fund.

16 * **Sec. 6. ALASKA PUBLIC UTILITIES COMMISSION.** The balance on June 30, 1996,
17 of the Alaska Public Utilities Commission program receipts account for regulatory cost
18 charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1996 is appropriated to the
19 Alaska Public Utilities Commission for fiscal year 1997 expenditures.

20 * **Sec. 7. ALASKA SEAFOOD MARKETING INSTITUTE.** An amount equal to the fiscal
21 year 1996 general fund receipts from the salmon marketing tax (AS 43.76.110), from the
22 seafood marketing assessment (AS 16.51.120), and from the fisheries resource landing tax
23 (AS 43.77.050), less the amount of those receipts expended or obligated during fiscal year
24 1996, is appropriated from the general fund to the Alaska Seafood Marketing Institute for
25 marketing Alaska seafood products during fiscal year 1997.

26 * **Sec. 8. CONSTITUTIONAL AND STATUTORY BUDGET RESERVE FUNDS.** (a)
27 Amounts equal to the deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the
28 State of Alaska) for fiscal year 1996, that were made by operation of art. IX, sec. 17(d) to
29 repay appropriations from the budget reserve fund are appropriated from the budget reserve
30 fund to the funds and accounts from which they were transferred.

31 (b) If, after the appropriation under (d) of this section is made, the unrestricted state

1 revenue available for appropriation in fiscal year 1997 is insufficient to cover the general fund
2 appropriations made for fiscal year 1997, the amount necessary to balance revenue and general
3 fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX,
4 sec. 17, Constitution of the State of Alaska).

5 (c) The appropriations made by (a) and (b) of this section are made under art. IX,
6 sec. 17(c), Constitution of the State of Alaska.

7 (d) If the unrestricted state revenue available for appropriation in fiscal year 1997 is
8 insufficient to cover the general fund appropriations made for that fiscal year 1997, the
9 amount necessary to balance revenue and general fund appropriations is appropriated to the
10 general fund from the budget reserve fund (AS 37.05.540).

11 * **Sec. 9. DISAPPROVAL OF MONETARY TERMS OF COLLECTIVE BARGAINING**
12 **AGREEMENTS.** (a) The monetary terms of each of the collective bargaining agreements
13 listed in (b) of this section are rejected under AS 23.40.215 unless the legislature adopts a
14 separate appropriation item whose purpose is stated to be to fund the monetary terms of that
15 agreement. Money appropriated in this Act may not be used to implement the monetary terms
16 of any of the collective bargaining agreements listed in (b) of this section unless the
17 appropriation item states specifically that its purpose is to fund the monetary terms of the
18 collective bargaining agreement.

19 (b) This section applies to the collective bargaining agreements negotiated between
20 the state and the following bargaining organizations:

- 21 (1) Alaska State Employees Association, for the General Government Unit;
- 22 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 23 (3) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 24 (4) Inland Boatmen's Union of the Pacific, representing the unlicensed marine
25 unit for a contract for the period October 10, 1994, through May 31, 1996;
- 26 (5) Inland Boatmen's Union of the Pacific, representing the unlicensed marine
27 unit for a contract for the period June 1, 1996, through May 31, 1999;
- 28 (6) International Organization of Masters, Mates, and Pilots, Pacific Maritime
29 Region, for the Masters, Mates, and Pilots Unit;
- 30 (7) Public Safety Employees Association, representing state troopers and other
31 commissioned law enforcement personnel;

- 1 (8) Alyeska Centralized School Employees Association, representing teachers
- 2 at the Alyeska Correspondence School;
- 3 (9) International Brotherhood of Electrical Workers representing nonjudicial,
- 4 nonsupervisory, classified employees of the Alaska Court System;
- 5 (10) the Classified Employees Association, representing University of Alaska
- 6 employees; and
- 7 (11) the Alaska Community Colleges' Federation of Teachers, representing
- 8 faculty members of the University of Alaska.

9 * Sec. 10. DISASTER RELIEF FUND. The sum of \$9,000,000 is appropriated from
 10 federal receipts to the disaster relief fund (AS 26.23.300).

11 * Sec. 11. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal or other
 12 program receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act
 13 are appropriated conditioned upon compliance with the program review provisions of
 14 AS 37.07.080(h).

15 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
 16 estimates appropriated by this Act, the appropriations from state funds for the affected
 17 program may be reduced by the excess if the reductions are consistent with applicable federal
 18 statutes.

19 (c) Except as provided in (d) of this section, if federal or other program receipts as
 20 defined in AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
 21 appropriation is reduced by the shortfall in receipts.

22 (d) If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
 23 Security Act) fall short of the estimate, the amount of the shortfall, not to exceed \$6,310,800,
 24 is appropriated from the general fund.

25 * Sec. 12. FOUR DAM POOL TRANSFER FUND. The amount available in the four dam
 26 pool transfer fund (AS 42.45.050) during fiscal year 1997 is appropriated to the following
 27 funds in the following percentages for the purposes set out in AS 42.45.050:

28	Power cost equalization and rural electric	40 percent
29	capitalization fund (AS 42.45.100)	
30	Southeast energy fund (AS 42.45.040)	40 percent
31	Power project fund (AS 42.45.010)	20 percent

1 * **Sec. 13. INFORMATION SERVICES FUND.** The sum of \$21,736,500 is appropriated
 2 to the information services fund (AS 44.21.045) for the Department of Administration,
 3 division of information services programs, from the following sources:

4	General fund program receipts	\$ 55,000
5	Inter-agency receipts	21,531,000
6	Inter-agency receipts/oil and hazardous	150,500
7	substance release prevention and response fund	

8 * **Sec. 14. INSURANCE AND BOND CLAIMS.** (a) Amounts necessary to fund the uses
 9 of the state insurance catastrophe reserve account described in AS 37.05.289(a) are
 10 appropriated from that account to the Department of Administration.

11 (b) Amounts equivalent to the amounts to be received in settlement of insurance
 12 claims for losses and the amounts to be received as recovery for losses are appropriated from
 13 the general fund to the state insurance catastrophe reserve account established by
 14 AS 37.05.289.

15 (c) Amounts equivalent to the amounts to be received in settlement of claims against
 16 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
 17 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
 18 land affected by a use covered by the bond.

19 (d) The appropriations made by (b) and (c) of this section are contingent upon
 20 compliance with the program review provisions of AS 37.07.080(h).

21 * **Sec. 15. MARINE HIGHWAY SYSTEM FUND.** The sum of \$28,281,900 is
 22 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

23 * **Sec. 16. MOTOR FUEL TAX.** The following amounts from the unreserved special
 24 accounts in the general fund are included within the general fund amounts appropriated by this
 25 Act:

26	Highway fuel tax account (AS 43.40.010(g))	\$22,500,000
27	Aviation fuel tax account (AS 43.40.010(e))	7,500,000

28 * **Sec. 17. OCCUPATIONAL LICENSING.** The unexpended and unobligated balance on
 29 June 30, 1996, of the Department of Commerce and Economic Development, division of
 30 occupational licensing, general fund program receipts from occupational licensing fees under
 31 AS 08.01.065 is appropriated to the division of occupational licensing for operating costs for

1 the fiscal year ending June 30, 1997.

2 * Sec. 18. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
3 ACCOUNT. (a) The following amounts are appropriated to the oil and hazardous substance
4 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
5 prevention and response fund (AS 46.08.010) from the sources indicated:

6 (1) the balance of the oil and hazardous substance release prevention mitigation
7 account (AS 46.08.020(b)) in the general fund on July 1, 1996, not otherwise appropriated by
8 this Act;

9 (2) the amount of \$14,000,000, derived from the surcharge collected under
10 AS 43.55.300 during fiscal year 1996.

11 (b) The appropriation made by (a)(2) of this section is based on revenue estimates.
12 If the amount in the general fund that is derived from the surcharge collected under
13 AS 43.55.300 during fiscal year 1996 is greater than the appropriation made by (a)(2) of this
14 section, that appropriation is increased to that greater amount.

15 * Sec. 19. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
16 The following amounts are appropriated to the oil and hazardous substance release response
17 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
18 response fund (AS 46.08.010) from the following sources:

19 (1) the balance of the oil and hazardous substance release response mitigation
20 account (AS 46.08.025(b)) in the general fund on July 1, 1996, not otherwise appropriated by
21 this Act;

22 (2) the amount derived from the surcharge collected under AS 43.55.201
23 during fiscal year 1996.

24 * Sec. 20. RETAINED FEES. An amount not to exceed the amount retained as fees by
25 a collector of fees, licenses, taxes, or other money belonging to the state is appropriated from
26 the fees, licenses, taxes, or other money belonging to the state that are collected during fiscal
27 year 1997 to the agency authorized by law to generate the revenue for the purpose of
28 compensating the collector for services rendered for the fiscal year ending June 30, 1997.

29 * Sec. 21. SAFETY ADVISORY COUNCIL. The amount appropriated for the 1996
30 annual governor's safety conference (sec. 28, ch. 94, SLA 1995), plus the fiscal year 1996
31 program receipts of the Safety Advisory Council (AS 18.60.830), less the amount expended

1 or obligated for the 1996 annual governor's safety conference, is appropriated from the general
2 fund to the Safety Advisory Council for costs of the 1997 annual governor's safety conference.

3 * **Sec. 22. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
4 under AS 43.76.010 - 43.76.030 in calendar year 1995 and deposited in the general fund under
5 AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and
6 Economic Development for payment in fiscal year 1997 to qualified regional associations
7 operating within a region designated under AS 16.10.375.

8 * **Sec. 23. SHARED TAXES AND FEES.** The amounts necessary to refund to local
9 governments their share of taxes and fees collected in the listed fiscal years under the
10 following programs are appropriated to the Department of Revenue from the general fund for
11 payment in fiscal year 1997:

12	REVENUE SOURCE	FISCAL YEAR COLLECTED
13	fisheries tax (AS 43.75)	1996
14	fishery resource landing tax (AS 43.77)	1996
15	amusement and gaming tax (AS 43.35)	1997
16	aviation fuel tax (AS 43.40.010)	1997
17	electric and telephone	
18	cooperative tax (AS 10.25.570)	1997
19	liquor license fee (AS 04.11)	1997

20 * **Sec. 24. STATE OBLIGATIONS.** (a) The amount required to pay interest on revenue
21 anticipation notes issued by the commissioner of revenue under AS 43.08 is appropriated from
22 the general fund to the Department of Revenue for payment of the interest on those notes.

23 (b) The amount required to be paid by the state for principal and interest on all issued
24 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
25 committee for payment of principal and interest on those bonds.

26 (c) The sum of \$94,741,184 is appropriated from the general fund to the Alaska debt
27 retirement fund (AS 37.15.011).

28 (d) The sum of \$9,595,925 is appropriated from the Alaska debt retirement fund
29 (AS 37.15.011) to the state bond committee for lease payments to the City of Seward, City
30 of Kenai, Department of Natural Resources, and the Alaska Court System.

31 (e) The sum of \$16,528,682 is appropriated from the Alaska debt retirement fund

1 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
2 state general obligation bonds.

3 (f) The sum of \$5,805,963 is appropriated from the international airports revenue fund
4 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on
5 outstanding international airports revenue bonds.

6 (g) The sum of \$68,616,577 is appropriated from the Alaska debt retirement fund
7 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
8 under AS 14.11.100.

9 * Sec. 25. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
10 of the employment assistance and training program fund (sec. 3, ch. 95, SLA 1989, as
11 amended by sec. 33, ch. 2, FSSLA 1992) on June 30, 1996, is appropriated to the
12 unemployment compensation fund (AS 23.20.130).

13 * Sec. 26. STORAGE TANK REGISTRATION FEES. (a) The fiscal year 1997 general
14 fund receipts of the tank registration fee program under AS 46.03.385 are appropriated to the
15 storage tank assistance fund (AS 46.03.410).

16 (b) The sum of \$2,853,800 is appropriated from the oil and hazardous substance
17 release prevention account (AS 46.08.010(a)(1)) to the storage tank assistance fund
18 (AS 46.03.410) for the fiscal year ending June 30, 1997.

19 * Sec. 27. STUDENT LOAN PROGRAM. The amount assessed for loan guarantee fees
20 from student loan borrowers of the Alaska Commission on Postsecondary Education is
21 appropriated to the guarantee fee account (AS 14.43.120(u)) within the student loan fund of
22 the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

23 * Sec. 28. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 1, 2,
24 3, 10, 12, 13, 14(b), 15, 18, 19, 25, 26(a), and 27 of this Act are for the capitalization of funds
25 and do not lapse under AS 37.25.010.

26 (SECTION 29 OF THIS ACT BEGINS ON PAGE 10)

House Finance After Closeouts

	FY96 Auth	Governor Amend	Subcomm Closeout	House to FY96
ADMINISTRATION	170,983.6	173,363.7	171,483.4	499.8
COMMERCE	37,013.5	36,395.3	34,722.6	-2,290.9
COMMUNITY & RA	90,333.6	83,031.5	81,979.3	-8,354.3
CORRECTIONS	132,492.7	134,141.4	131,178.6	-1,314.1
COURTS	46,308.2	48,584.4	47,226.1	917.9
EDUCATION	687,629.2	683,007.5	683,270.0	-4,359.2
ENVIRON CONSERVATION	17,978.4	17,599.5	16,498.9	-1,479.5
FISH & GAME	40,522.0	41,320.1	40,123.2	-398.8
GOVERNOR	18,119.4	17,687.6	17,387.6	-731.8
HEALTH & SOCIAL SERVICES	455,121.8	456,923.1	450,388.0	-4,733.8
LABOR	9,177.2	9,047.3	8,992.3	-184.9
LAW	36,728.6	36,609.5	33,609.5	-3,119.1
LEGISLATURE	30,941.9	30,941.9	30,841.9	-100.0
MILITARY & VETS AFFAIRS	6,915.8	8,253.4	7,453.4	537.6
NATURAL RESOURCES	42,763.4	44,137.0	41,671.5	-1,091.9
PUBLIC SAFETY	85,356.6	87,247.3	85,450.0	93.4
REVENUE	12,536.8	14,225.5	12,166.8	-370.0
TRANSPORTATION	129,764.6	134,991.1	133,901.1	4,136.5
UNIVERSITY	167,361.7	167,691.4	166,661.7	-700.0
	2,218,049.0	2,225,198.5	2,195,005.9	-23,043.1
Operating to capital			-6,917.6	-6,917.6
Monetary terms removed			-8,414.7	-8,414.7
Total Operating	2,218,049.0	2,225,200.0	2,179,673.6	-38,375.4
Debt service	109,400.0	96,100.0	94,700.0	-14,700.0
Capital	116,000.0	114,000.0	100,000.0	-16,000.0
Loans	1,500.0	1,500.0	1,500.0	0.0
Specials/Transfers	17,100.0	14,280.0	14,280.0	-2,820.0
New Legislation		-9,000.0	4,000.0	4,000.0
Supplemental/RPL's	20,600.0	20,000.0	20,000.0	-600.0
FY96 RPL's to date	2,200.0			-2,200.0
Total GF/CBR	2,484,849.0	2,462,080.0	2,414,153.6	-70,695.4

9-GH2033VF
Utermohle
3/26/96

CS FOR HOUSE BILL NO. 412(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE.

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses
2 of state government, for certain programs, and to capitalize funds; making
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,
4 from the constitutional budget reserve fund; and providing for an effective
5 date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 * **Section 1. ALASKA CLEAN AIR PROTECTION FUND.** Upon the effective date of
8 the clean air protection fund established in AS 46.14.260, an amount equal to the fiscal year
9 1997 receipts from air permit fees collected under AS 46.14.240 - 46.14.250, less the amount
10 of those receipts that have been expended or obligated for expenditure, is appropriated to the
11 clean air protection fund.

12 * **Sec. 2. ALASKA CLEAN WATER FUND.** The sum of \$8,815,400 is appropriated to
13 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the

1 fund. The funds shall be deposited to the general fund when received during fiscal year 1997.

2 * **Sec. 5. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
3 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated
4 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for
5 the payment of permanent fund dividends and administrative and associated costs.

6 (b) After money is transferred to the dividend fund under (a) of this section, the
7 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
8 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
9 the principal of the Alaska permanent fund.

10 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
11 fiscal year 1997 is appropriated to the principal of the Alaska permanent fund in satisfaction
12 of that requirement.

13 (d) The interest earned during fiscal year 1997 on revenue from the sources set out
14 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
15 state is appropriated to the principal of the Alaska permanent fund.

16 * **Sec. 6. ALASKA PUBLIC UTILITIES COMMISSION.** The balance on June 30, 1996,
17 of the Alaska Public Utilities Commission program receipts account for regulatory cost
18 charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1996 is appropriated to the
19 Alaska Public Utilities Commission for fiscal year 1997 expenditures.

20 * **Sec. 7. ALASKA SEAFOOD MARKETING INSTITUTE.** An amount equal to the fiscal
21 year 1996 general fund receipts from the salmon marketing tax (AS 43.76.110), from the
22 seafood marketing assessment (AS 16.51.120), and from the fisheries resource landing tax
23 (AS 43.77.050), less the amount of those receipts expended or obligated during fiscal year
24 1996, is appropriated from the general fund to the Alaska Seafood Marketing Institute for
25 marketing Alaska seafood products during fiscal year 1997.

26 * **Sec. 8. CONSTITUTIONAL AND STATUTORY BUDGET RESERVE FUNDS.** (a)
27 Amounts equal to the deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the
28 State of Alaska) for fiscal year 1996, that were made by operation of art. IX, sec. 17(d) to
29 repay appropriations from the budget reserve fund are appropriated from the budget reserve
30 fund to the funds and accounts from which they were transferred.

31 (b) If, after the appropriation under (d) of this section is made, the unrestricted state

1 revenue available for appropriation in fiscal year 1997 is insufficient to cover the general fund
2 appropriations made for fiscal year 1997, the amount necessary to balance revenue and general
3 fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX,
4 sec. 17, Constitution of the State of Alaska).

5 (c) The appropriations made by (a) and (b) of this section are made under art. IX,
6 sec. 17(c), Constitution of the State of Alaska.

7 (d) If the unrestricted state revenue available for appropriation in fiscal year 1997 is
8 insufficient to cover the general fund appropriations made for that fiscal year 1997, the
9 amount necessary to balance revenue and general fund appropriations is appropriated to the
10 general fund from the budget reserve fund (AS 37.05.540).

11 * Sec. 9. DISAPPROVAL OF MONETARY TERMS OF COLLECTIVE BARGAINING
12 AGREEMENTS. (a) The monetary terms of each of the collective bargaining agreements
13 listed in (b) of this section are rejected under AS 23.40.215 unless the legislature adopts a
14 separate appropriation item whose purpose is stated to be to fund the monetary terms of that
15 agreement. Money appropriated in this Act may not be used to implement the monetary terms
16 of any of the collective bargaining agreements listed in (b) of this section unless the
17 appropriation item states specifically that its purpose is to fund the monetary terms of the
18 collective bargaining agreement.

19 (b) This section applies to the collective bargaining agreements negotiated between
20 the state and the following bargaining organizations:

- 21 (1) Alaska State Employees Association, for the General Government Unit;
- 22 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 23 (3) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 24 (4) Inland Boatmen's Union of the Pacific, representing the unlicensed marine
25 unit for a contract for the period October 10, 1994, through May 31, 1996;
- 26 (5) Inland Boatmen's Union of the Pacific, representing the unlicensed marine
27 unit for a contract for the period June 1, 1996, through May 31, 1999;
- 28 (6) International Organization of Masters, Mates, and Pilots, Pacific Maritime
29 Region, for the Masters, Mates, and Pilots Unit;
- 30 (7) Public Safety Employees Association, representing state troopers and other
31 commissioned law enforcement personnel;

1 (8) Alyeska Centralized School Employees Association, representing teachers
2 at the Alyeska Correspondence School;

3 (9) International Brotherhood of Electrical Workers representing nonjudicial,
4 nonsupervisory, classified employees of the Alaska Court System;

5 (10) the Classified Employees Association, representing University of Alaska
6 employees; and

7 (11) the Alaska Community Colleges' Federation of Teachers, representing
8 faculty members of the University of Alaska.

9 * **Sec. 10. DISASTER RELIEF FUND.** The sum of \$9,000,000 is appropriated from
10 federal receipts to the disaster relief fund (AS 25.23.300).

11 * **Sec. 11. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal or other
12 program receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act
13 are appropriated conditioned upon compliance with the program review provisions of
14 AS 37.07.080(h).

15 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
16 estimates appropriated by this Act, the appropriations from state funds for the affected
17 program may be reduced by the excess if the reductions are consistent with applicable federal
18 statutes.

19 (c) Except as provided in (d) of this section, if federal or other program receipts as
20 defined in AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
21 appropriation is reduced by the shortfall in receipts.

22 (d) If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
23 Security Act) fall short of the estimate, the amount of the shortfall, not to exceed \$6,310,800,
24 is appropriated from the general fund.

25 * **Sec. 12. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam
26 pool transfer fund (AS 42.45.050) during fiscal year 1997 is appropriated to the following
27 funds in the following percentages for the purposes set out in AS 42.45.050:

28	Power cost equalization and rural electric	40 percent
29	capitalization fund (AS 42.45.100)	
30	Southeast energy fund (AS 42.45.040)	40 percent
31	Power project fund (AS 42.45.010)	20 percent

1 * **Sec. 13. INFORMATION SERVICES FUND.** The sum of \$21,736,500 is appropriated
 2 to the information services fund (AS 44.21.045) for the Department of Administration,
 3 division of information services programs, from the following sources:

4	General fund program receipts	\$ 55,000
5	Inter-agency receipts	21,531,000
6	Inter-agency receipts/oil and hazardous	150,500
7	substance release prevention and response fund	

8 * **Sec. 14. INSURANCE AND BOND CLAIMS.** (a) Amounts necessary to fund the uses
 9 of the state insurance catastrophe reserve account described in AS 37.05.289(a) are
 10 appropriated from that account to the Department of Administration.

11 (b) Amounts equivalent to the amounts to be received in settlement of insurance
 12 claims for losses and the amounts to be received as recovery for losses are appropriated from
 13 the general fund to the state insurance catastrophe reserve account established by
 14 AS 37.05.289.

15 (c) Amounts equivalent to the amounts to be received in settlement of claims against
 16 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
 17 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
 18 land affected by a use covered by the bond.

19 (d) The appropriations made by (b) and (c) of this section are contingent upon
 20 compliance with the program review provisions of AS 37.07.080(h).

21 * **Sec. 15. MARINE HIGHWAY SYSTEM FUND.** The sum of \$28,281,900 is
 22 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

23 * **Sec. 16. MOTOR FUEL TAX.** The following amounts from the unreserved special
 24 accounts in the general fund are included within the general fund amounts appropriated by this
 25 Act:

26	Highway fuel tax account (AS 43.40.010(g))	\$22,500,000
27	Aviation fuel tax account (AS 43.40.010(e))	7,500,000

28 * **Sec. 17. OCCUPATIONAL LICENSING.** The unexpended and unobligated balance on
 29 June 30, 1996, of the Department of Commerce and Economic Development, division of
 30 occupational licensing, general fund program receipts from occupational licensing fees under
 31 AS 08.01.065 is appropriated to the division of occupational licensing for operating costs for

1 the fiscal year ending June 30, 1997.

2 * **Sec. 18. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**
3 **ACCOUNT.** (a) The following amounts are appropriated to the oil and hazardous substance
4 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
5 prevention and response fund (AS 46.08.010) from the sources indicated:

6 (1) the balance of the oil and hazardous substance release prevention mitigation
7 account (AS 46.08.020(b)) in the general fund on July 1, 1996, not otherwise appropriated by
8 this Act;

9 (2) the amount of \$14,000,000, derived from the surcharge collected under
10 AS 43.55.300 during fiscal year 1996.

11 (b) The appropriation made by (a)(2) of this section is based on revenue estimates.
12 If the amount in the general fund that is derived from the surcharge collected under
13 AS 43.55.300 during fiscal year 1996 is greater than the appropriation made by (a)(2) of this
14 section, that appropriation is increased to that greater amount.

15 * **Sec. 19. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**
16 The following amounts are appropriated to the oil and hazardous substance release response
17 account (AS 46.08.010 a(2)) in the oil and hazardous substance release prevention and
18 response fund (AS 46.08.010) from the following sources:

19 (1) the balance of the oil and hazardous substance release response mitigation
20 account (AS 46.08.025(b)) in the general fund on July 1, 1996, not otherwise appropriated by
21 this Act;

22 (2) the amount derived from the surcharge collected under AS 43.55.201
23 during fiscal year 1996.

24 * **Sec. 20. RETAINED FEES.** An amount not to exceed the amount retained as fees by
25 a collector of fees, licenses, taxes, or other money belonging to the state is appropriated from
26 the fees, licenses, taxes, or other money belonging to the state that are collected during fiscal
27 year 1997 to the agency authorized by law to generate the revenue for the purpose of
28 compensating the collector for services rendered for the fiscal year ending June 30, 1997.

29 * **Sec. 21. SAFETY ADVISORY COUNCIL.** The amount appropriated for the 1996
30 annual governor's safety conference (sec. 28, ch. 94, SLA 1995), plus the fiscal year 1996
31 program receipts of the Safety Advisory Council (AS 18.60.830), less the amount expended

1 or obligated for the 1996 annual governor's safety conference, is appropriated from the general
2 fund to the Safety Advisory Council for costs of the 1997 annual governor's safety conference.

3 * **Sec. 22. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
4 under AS 43.76.010 - 43.76.030 in calendar year 1995 and deposited in the general fund under
5 AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and
6 Economic Development for payment in fiscal year 1997 to qualified regional associations
7 operating within a region designated under AS 16.10.375.

8 * **Sec. 23. SHARED TAXES AND FEES.** The amounts necessary to refund to local
9 governments their share of taxes and fees collected in the listed fiscal years under the
10 following programs are appropriated to the Department of Revenue from the general fund for
11 payment in fiscal year 1997:

12	REVENUE SOURCE	FISCAL YEAR COLLECTED
13	fisheries tax (AS 43.75)	1996
14	fishery resource landing tax (AS 43.77)	1996
15	amusement and gaming tax (AS 43.35)	1997
16	aviation fuel tax (AS 43.40.010)	1997
17	electric and telephone	
18	cooperative tax (AS 10.25.570)	1997
19	liquor license fee (AS 04.11)	1997

20 * **Sec. 24. STATE OBLIGATIONS.** (a) The amount required to pay interest on revenue
21 anticipation notes issued by the commissioner of revenue under AS 43.08 is appropriated from
22 the general fund to the Department of Revenue for payment of the interest on those notes.

23 (b) The amount required to be paid by the state for principal and interest on all issued
24 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
25 committee for payment of principal and interest on those bonds.

26 (c) The sum of \$94,741,184 is appropriated from the general fund to the Alaska debt
27 retirement fund (AS 37.15.011).

28 (d) The sum of \$9,595,925 is appropriated from the Alaska debt retirement fund
29 (AS 37.15.011) to the state bond committee for lease payments to the City of Seward, City
30 of Kenai, Department of Natural Resources, and the Alaska Court System.

31 (e) The sum of \$16,528,682 is appropriated from the Alaska debt retirement fund

1 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
2 state general obligation bonds.

3 (f) The sum of \$5,805,963 is appropriated from the international airports revenue fund
4 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on
5 outstanding international airports revenue bonds.

6 (g) The sum of \$68,616,577 is appropriated from the Alaska debt retirement fund
7 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
8 under AS 14.11.100.

9 * Sec. 25. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
10 of the employment assistance and training program fund (sec. 3, ch. 95, SLA 1989, as
11 amended by sec. 33, ch. 2, FSSLA 1992) on June 30, 1996, is appropriated to the
12 unemployment compensation fund (AS 23.20.130).

13 * Sec. 26. STORAGE TANK REGISTRATION FEES. (a) The fiscal year 1997 general
14 fund receipts of the tank registration fee program under AS 46.03.385 are appropriated to the
15 storage tank assistance fund (AS 46.03.410).

16 (b) The sum of \$2,853,800 is appropriated from the oil and hazardous substance
17 release prevention account (AS 46.08.010(a)(1)) to the storage tank assistance fund
18 (AS 46.03.410) for the fiscal year ending June 30, 1997.

19 * Sec. 27. STUDENT LOAN PROGRAM. The amount assessed for loan guarantee fees
20 from student loan borrowers of the Alaska Commission on Postsecondary Education is
21 appropriated to the guarantee fee account (AS 14.43.120(u)) within the student loan fund of
22 the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

23 * Sec. 28. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 1, 2,
24 3, 10, 12, 13, 14(b), 15, 18, 19, 25, 26(a), and 27 of this Act are for the capitalization of funds
25 and do not lapse under AS 37.25.010.

26 (SECTION 29 OF THIS ACT BEGINS ON PAGE 10)

Administration

AMENDMENT TO CSHB 412/413
Offered in House Finance Committee

Adopted
10-1
Admin #1

BY REPRESENTATIVE HANLEY

DELETE

Department of Administration
BRU Leases and Facilities
Component Leases

<107.0> GF

ADD

Department of Health and Social Services
BRU Public Labs & Radiological
Component Fairbanks Laboratory

107.0 GF

EXPLANATION: The first step towards centralizing our public health labs will begin in the FY97 budget with the closing of the Juneau lab. Currently the Juneau lab performs 10% of testing, specializing in mycology and bacteriology. The Juneau lease space is up for renewal on 6/30/96. Savings from the lease expiration will be used to retain two microbiologists, a lab tech, and buy supplies and equipment. The remaining moving costs will be covered by FY96 appropriations and existing capital projects pertaining to lab improvements.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/49
SUBJECT DOA-1

MEMBER	YES	NO
GRUSSENDORF		<input checked="" type="checkbox"/>
KELLY	<input checked="" type="checkbox"/>	
KOHRING	<input checked="" type="checkbox"/>	
MARTIN	<input checked="" type="checkbox"/>	
MULDER	<input checked="" type="checkbox"/>	
NAVARRE	<input checked="" type="checkbox"/>	
PARNELL	<input checked="" type="checkbox"/>	
THERRIAULT	<input checked="" type="checkbox"/>	
BROWN	<input checked="" type="checkbox"/>	
FOSTER	<input checked="" type="checkbox"/>	
HANLEY	<input checked="" type="checkbox"/>	
TOTAL	_____	_____

PASSED: _____
FAILED: _____

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

P.O. BOX 110650
JUNEAU, ALASKA 99811-0650
PHONE: (907) 465-3082
FAX: (907) 465-2499

March 22, 1996

The Honorable Mark Hanley
Co-Chairman House Finance Committee
State Capitol Room 507
Juneau, Alaska 99801-1182

Dear Representative Hanley:

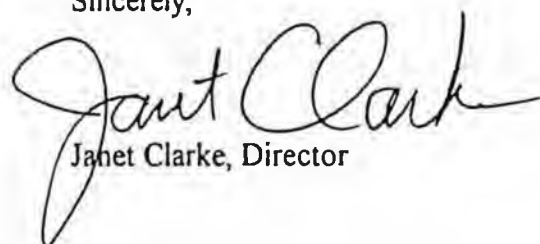
The House Finance Subcommittee on Health & Social Services has recommended a reorganization of Public Health Labs including a significant reduction in funding and the elimination of the Juneau Public Health Laboratory. The Juneau PH Lab currently performs mycology and water bacteriology analysis and the department would like to continue this testing. As a result of the closing of the Juneau PH Lab, currently leased space will not be needed and the lease expires on 6/30/96. Lease cost for this space is currently budgeted in the Leasing budget of the Department of Administration at \$107.0.

The Department of Health & Social Services requests that this \$107.0 be transferred from the Leasing budget to that of the new Anchorage Laboratory component to allow the retention and transfer of three positions to continue the mycology and water bacteriology testing program.

The Division of Medical Assistance has recently been given notice that inpatient and outpatient rates for Indian Health Service billings to Medicaid have increased by 51.6%. The department requests your consideration of a FY97 \$10,000.0 Federal Receipts increase to the Indian Health Service component of the Medical Assistance BRU. The Indian Health Service component is 100% Federal funds.

Your consideration of these two requests will be greatly appreciated.

Sincerely,



Janet Clarke, Director

Attachment

cc: Annalee McConnell, OMB Director

Emergency Plan to Close the Juneau Lab

Transfer of \$107.0 from the Department of Administration which is available as a result of canceling the lease for the Juneau Laboratory:

- Allows retention of 2 Microbiologists and 1 Lab Technician.
- Preserves the ability to perform mycology and water bacteriology analysis.
- Positions transferred to Anchorage and become part of the bacteriology laboratory.

GF Increase in Anchorage Lab	82.7
GF Increase in Fairbanks Lab	10.7
DOA Lease Cost Savings	<u>107.0</u>
Total Available	200.4
Microbiologist IV	78.1
Microbiologist II	60.9
Lab Tech II	48.9
Supplies & Equipment	<u>12.5</u>
Total Costs	200.4

In addition \$81.6 would be needed as one-time expenses. These would be sought through the following funding sources:

- FY96 operating funds for moving expenses.
- Department FAP Capital funds renovation and equipment.

One Time Costs	
Moving	
Personnel	\$30.6
Equipment	18.0
Renovation	25.0
Equipment	<u>8.0</u>
Total One Time Costs	\$81.6

NOTICE OF EXPIRING LEASE

TO: Sharon Lowe

DATE: 2/23/96

Dept. of Health & Social Services

Division of Public Health/SERO Laboratory

FROM:

Sid LaMonica,

Supply Officer

Division of Admin. Services

Department of Health & Social Services

IF YOU HAVE ALREADY
SUBMITTED THESE PR'S,
PLEASE DISREGARD
THIS NOTICE.

The following lease(s) will expire on the date(s) shown:

	LEASE	DATE	LESSOR	LOCATION	RENEWAL OPTION
1.	765	6/30/96	Juneau, City & Borough of	Juneau	
2.					
3.					
4.					
5.					
6.					

X

OPTION EXISTS: Request renewal on Purchase Requisition form.

NO OPTION EXISTS: If you wish to retain the same space, prepare a RAP form for sole source; or submit a new Purchase Request with detailed space standards for competitive bidding.

PLEASE SUBMIT YOUR REQUIREMENT IMMEDIATELY.

SUP\D\nOTEXPLS

AMENDMENT

Failed
3-8

OFFERED IN THE HOUSE

BY:

Navarro

ADD

DEPARTMENT OF ADMINISTRATION

Admin #2

BRU: Leases

\$105.0 (GF)

POLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96P
SUBJECT DOA-~~2~~

MEMBER	YES	NO
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
HANLEY		✓
FOSTER		✓
TOTAL	_____	_____

PASSED: _____

FAILED: _____

Adopted

AMENDMENT

OFFERED IN THE HOUSE

BY: Brown

ADD

DEPARTMENT OF ADMINISTRATION

Admin #3

BRU: Public Communications

~~\$808.5~~ (GF) 200.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF

3/26/1968

SUBJECT

Am - to Am DOA3
200.

MEMBER	YES	NO
KOHRING		<input checked="" type="checkbox"/>
MARTIN	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
MULDER	<input checked="" type="checkbox"/>	
NAVARRE		<input checked="" type="checkbox"/>
PARNELL	<input checked="" type="checkbox"/>	
THERRIAULT	<input checked="" type="checkbox"/>	
BROWN		<input checked="" type="checkbox"/>
GRUSSENDORF		<input checked="" type="checkbox"/>
KELLY	<input checked="" type="checkbox"/>	
FOSTER	<input checked="" type="checkbox"/>	
HANLEY	<input checked="" type="checkbox"/>	
TOTAL		

PASSED: 7 - 4
 FAILED: _____

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/1969

SUBJECT Am DORA - 700.

MEMBER	YES	NO
MARTIN	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>
NAVARRE	<input checked="" type="checkbox"/>	
PARNELL		<input checked="" type="checkbox"/>
THERRIAULT		<input checked="" type="checkbox"/>
BROWN	<input checked="" type="checkbox"/>	
GRUSSENDORF	<input checked="" type="checkbox"/>	
KELLY		<input checked="" type="checkbox"/>
KOHRING		<input checked="" type="checkbox"/>
HANLEY		<input checked="" type="checkbox"/>
FOSTER	<input checked="" type="checkbox"/>	
TOTAL		

PASSED: _____

FAILED: 4-7

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96 P

SUBJECT Am B 200 at

MEMBER	YES	NO
MULDER	✓	
NAVARRE	✓	
PARNELL	✓	
THERRIAULT	✓	
BROWN	✓	
GRUSSENDORF	✓	
KELLY	✓	
KOHRING		✓
MARTIN	✓	
FOSTER	✓	
HANLEY	✓	
TOTAL		

PASSED: _____

FAILED: _____

AMENDMENT

failed
3-6

OFFERED IN THE HOUSE

BY:

Grossendorf

ADD

DEPARTMENT OF ADMINISTRATION

Adm. 4: #4

BRU: Public Defender

\$230.0 (GF)

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/1968

SUBJECT DDA - 4

MEMBER	YES	NO
NAVARRE		
PARNELL		
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
HANLEY		✓
FOSTER	✓	
TOTAL	_____	_____

PASSED: _____

FAILED: 3-0

COMMERCE +
ECONOMIC
DEVELOPMENT

Adopted

Amendment: Commerce #1

Sponsored By: FOSTER

Delete:

-200 unallocated
legislative
operating Budget

Agency: Commerce & Economic Development
BRU: ~~Division of Trade and Development~~
Component: ~~<\$100.0 GF>, Trade and Development~~

Agency: ~~Legislature~~
BRU: ~~Ombudsman~~
Component: ~~<\$100.0 GF>, Ombudsman~~

Agency: Office of the Governor
BRU: Executive Operations
Component: <\$100.0 GF>, Contingency Fund

Add:

Agency: Education
BRU: Kotzebue Technical Center Operations Grant
Component: \$300.0 GF, Kotzebue Technical Center

**Impact of Loss or Decrease in Funding
Kotzebue Technical Center**

- *Approximately 60 full-time students and an additional 1,200+ students vocational training would not be provided in the Northwest Arctic Borough annually.
- *Local employment and economy negatively impacted due to unmet business/industry's training needs.
- *Twenty local positions would be eliminated with possibility of five additional positions funded by other grants negatively impacted or eliminated.
- *A financial burden will be placed on businesses, organizations, and students due to high costs of transportation and services.
- *Loss of borough - wide clearinghouse for training, retreats, and public meetings.
- *Dormitory and food service would be eliminated.
- *Students will be forced to receive training in an urban setting, which may result in decreased completion rates.

AMENDMENT TO CSHB 412/413
Offered in House Finance Committee

Adopt
Commerce #2
no lobby

BY REPRESENTATIVE HANLEY

DELETE

Department of Commerce & Economic Development
BRU Occupational Licensing
Component Operations

<42.0> GF/PR

ADD

Department of Commerce & Economic Development
BRU Occupational Licensing
Component Operations

82.0 Surety Fund

EXPLANATION:

Unnecessary to further tax licensees for a publications person. Due to testimony on Saturday, March 23, position funded with Surety Fund is to be restored.

AMENDMENT

Commerce #3

Failed 2-8

Grussendorf

Offered in House Finance

Sponsor:

DELETE:

Department of Commerce & Economic Development

BRU: Measurement and Standards

Component: Measurement and Standards: \$876.5 GF

ADD:

Department of Commerce & Economic Development

BRU: Measurement and Standards

Component: Measurement and Standards: \$876.5 GF/PR

BRU: Alaska Seafood Marketing Institute

Component: Alaska Seafood Marketing Institute: \$843.6 GF Match

This amendment does two things: (1) switches straight general funds to GF program receipts in the Measurement and Standards BRU, restoring the agency request that the funds be program receipts and supporting the agency more completely with user fees; (2) restores GF match funding to the Alaska Seafood Marketing Institute (ASMI). Without the GF match for ASMI, the program will lose \$4 million in federal funds and \$4 million in private marketing funds; as a result, the seafood marketing program will be cut in half. This reduction in Alaska's seafood marketing efforts will serve to hasten the erosion of Alaska's market share in the seafood industry.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/90

SUBJECT CFD-3

MEMBER	YES	NO
THERRIAULT		<input checked="" type="checkbox"/>
BROWN		
GRUSSENDORF	<input checked="" type="checkbox"/>	
KELLY		<input checked="" type="checkbox"/>
KOHRING		<input checked="" type="checkbox"/>
MARTIN		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>
NAVARRE	<input checked="" type="checkbox"/>	
PARNELL		<input checked="" type="checkbox"/>
HANLEY		<input checked="" type="checkbox"/>
FOSTER		<input checked="" type="checkbox"/>
TOTAL		

PASSED: _____

FAILED: 2-8

AMENDMENT

COMMERCE #4 failed

Offered in House Finance

Sponsor:

NAVARRE

ADD:

Department of Commerce

BRU: Executive Administration and Development

Component: Commissioner's Office: S80.7

This amendment adds back funding for a special assistant for the commissioner who is responsible for oversight of the Marketing Alaska program.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96
SUBJECT CETD-4

MEMBER	YES	NO
BROWN		
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
HANLEY		
FOSTER		✓
TOTAL		

PASSED: _____
FAILED: 2-7

BY:

failed
3-5
Brown

AMENDMENT

COMMENTS #5

Offered in the House

TO: FY'97 operating budget

ADD

Agency: Department of Commerce & Economic Development

BRU: Tourism

Component: Tourism Development

Add: 110.0 GF

Public Lands Information Centers

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96
SUBJECT CEB-5

MEMBER	YES	NO
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
HANLEY		✓
FOSTER		✓
TOTAL		

PASSED: _____
FAILED: 3-8

COMMUNITY &
REGIONAL
AFFAIRS

Failed
3-7

AMENDMENT C-RA #1

BY: Rep. GRUSSENDORF

TO: CSHB412(FIN)

ADD

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

Administration and support BRU

Component: Office of the Commissioner
Alaska Marine Safety Education Association

\$80.0 G.F.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96
SUBJECT CRA 1

MEMBER	YES	NO
KOHRING		✓
MARTIN		✓
MULDER		
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
FOSTER		✓
HANLEY		✓
TOTAL	_____	_____

PASSED: _____

FAILED: 3-3

AMENDMENT *CARA #2*

Failed 4-7

OFFERED IN THE HOUSE

BY REPRESENTATIVE

TO: CSHB 412(FIN)

Navarre

ADD

Agency: Department of Community & Regional Affairs
BRU: Administration and Support
Component: Office of the Commissioner \$161.0 GF

To restore \$161.0 in grant funds to Alaska Legal Services.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96
SUBJECT CRA-2

MEMBER	YES	NO
MULDER		✓
NAVARRE	✓	
PARNELL		✓
TERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
FOSTER	✓	
HANLEY		✓
TOTAL	_____	_____

PASSED: _____
FAILED: 4-7

CORRECTIONS

AMENDMENT TO CSHB 412/413
Offered in House Finance Committee

CORRECTIONS #1

NO /obj
Adopted

BY REPRESENTATIVE MULDER

ADD

Department of Corrections

464.1 GF

EXPLANATION:

See attached spreadsheet for allocation of additional general fund.

FY97 DOC Budget

Budget Component	Gov Amend FY97 Request	Subcommittee Recommendation FY 97	Difference Governor - Subcommittees	Gov Amend FY 97 Total GF	Subcommittee Recommendation Total GF	Explanation of Change
6th Avenue	3,997.10	3,997.10	0.00	3,701.10	3,701.10	
Spring Creek	14,434.60	14,434.60	0.00	14,410.60	14,410.60	
Wildwood	8,561.00	8,561.00	0.00	8,561.00	8,561.00	
Yukon-Kuskokwim	4,130.50	4,130.50	0.00	4,130.50	4,130.50	
Unallocated Reduction		(1,741.00)	1,741.00		(1,741.00)	Through administrative action reduce costs of operation including review of perimeter guards, Cleary monitoring, assistant superintendents and education coordinators.
Community Corrections	20,409.30	19,860.60	548.70	20,409.30	19,860.60	
Community Corrections Director's Office	11,003.30	1,043.70	9,959.60	11,003.30	1,043.70	reduce contract line 9959.6 eliminate 334.7 day reporting project, move 9574.9 for CRC beds and 610.0 program receipt authority to new component, move 50.0 for Pt. MacKenzie programs to PT. MacKenzie component
Community Residential Centers		9,574.90	(9,574.90)		9,574.90	Move 9574.9 for CRC contracts and 610.0 program receipt authority from Dir. Off. to this new component
Northern Reg. Probation	2,470.00	2,470.00	0.00	2,470.00	2,470.00	
Southcentral Reg. Probation	3,937.20	3,937.20	0.00	3,937.20	3,937.20	
Southeast Probation	845.00	845.00	0.00	845.00	845.00	
Point MacKenzie Rehabilitation Program	2,153.80	1,989.80	164.00	2,153.80	1,989.80	reduce personal services 214.0 eliminate 4 CO IIs, increase contracts 50.0 move Pt. MacKenzie programs from Dir. Off to PT. MacKenzie
Community Jails	4,812.50	4,812.50	0.00	4,812.50	4,812.50	
Community Jails	4,812.50	4,812.50	0.00	4,812.50	4,812.50	
TOTAL	140,418.50	137,919.80	2,498.70	134,141.40	131,642.70	
House cap	138,417.30	138,417.30		132,140.20	132,140.20	
Difference	2,001.20	(497.50)	2,498.70	2,001.20	(497.50)	
Revenue Source						
General Funds	134,140.20	131,642.70	2,497.50		131,642.70	
Federal Funds	1,688.30	1,688.30	0.00		1,688.30	
Other Funds	4,588.80	4,588.80	0.00		4,588.80	
TOTAL BUDGET	140,417.30	137,919.80	2,497.50		137,919.80	
House target	138,417.30	138,417.30	0.00		138,417.30	

DEPARTMENT OF CORRECTIONS FY 97 GOVERNOR'S REQUEST & SUBCOMMITTEE RECOMMENDATIONS													
Budget Component	Gov Amend FY97 Total Request	Subcommittee FY 97 Total Recommendation	Gov Amend FY 97 All GF	Subcommittee Recommendation All GF	Subcommittee Recommended Funding Sources								
					GF	GF/Program Receipts	GF/MH	Federal Receipts	PFD Funds	Correctional Industries	CIP Receipts	VA Receipts	
Admin. Support	7,223.80	7,089.80	6,191.50	6,057.50	6,057.50	0.00	0.00	0.00	0.00	0.00	0.00	541.00	481.30
Office of the Comm	2,063.90	1,955.90	1,788.90	1,680.90	1,680.90								275.00
Parole Board	490.80	490.80	490.80	490.80	490.80								
Cor. Academy	788.80	788.80	788.80	788.80	788.80								
Admin. Services	2,643.20	2,643.20	2,643.20	2,643.20	2,643.20								
Data & Word Proc	1,026.40	1,026.40	479.80	479.80	479.80				0.00			330.30	216.30
Fac. Capital Imp. Unit	210.70	210.70	0.00	0.00	0.00							210.70	
Unallocated		(26.00)	0.00	(26.00)	(26.00)								
Institutions	107,972.80	106,156.90	102,728.10	100,912.10	95,656.30	1,814.50	3,442.30	1,688.30	802.80	2,750.60	0.00	3.00	
Inst. Dir. Off	658.10	658.10	483.40	483.40	483.40				174.70				
Out of State Contract	6,008.10	6,008.10	6,008.10	6,008.10	6,008.10								
Cor. Industry Admin	1,179.80	1,179.80	1,179.80	1,179.80	1,179.80								
Cor. Ind. Product Cost	2,750.60	2,750.60	0.00	0.00	0.00					2,750.60			
Inmate Health Care	14,909.60	14,909.60	14,909.60	14,909.60	11,836.80		3,073.00						
Inmate Programs	2,580.20	2,580.20	1,949.00	1,949.00	1,579.70		369.30			028.20			3.00
Arvt. Mountain	4,027.00	4,027.00	4,027.00	4,027.00	4,027.00								
Combined Inland Mt	7,371.80	7,296.60	7,336.10	7,281.10	6,968.20	292.90			35.50				
Cook Inlet Cor. Cntr	9,508.00	9,508.00	8,255.00	8,255.00	8,006.30	248.70			1,253.00				
Fairbanks	7,281.50	7,281.50	7,216.70	7,216.70	7,195.80	21.10			64.80				
Keetchikan	2,689.80	2,689.90	2,688.90	2,688.90	2,688.30	20.60			2.70				
Lemon Creek	6,191.30	6,191.30	6,183.00	6,183.00	6,080.10	102.90			8.30				
Mai-Su Cor. Cntr	2,830.50	2,830.50	2,830.50	2,830.50	2,770.60	59.90							
Palmer Cor. Cntr	8,865.80	8,865.80	8,861.80	8,861.80	8,704.40	157.40			4.00				
6th Avenue	3,997.10	3,997.10	3,701.10	3,701.10	2,805.80	895.30			298.00				
Spring Creek	14,434.60	14,434.60	14,410.60	14,410.60	14,410.80				24.00				
Wildwood	8,561.00	8,561.00	8,561.00	8,561.00	8,545.30	15.70							
Yukon-Kuskokwim	4,130.50	4,130.50	4,130.50	4,130.50	4,130.50								
Unallocated Reduction		(1,741.00)		(1,741.00)	(1,741.00)								
Community Corrections	20,409.30	19,860.60	20,409.30	19,860.60	19,250.60	610.00							
Community Cor. Dir.	11,003.30	1,043.70	11,003.30	1,043.70	1,043.70								
Community Residential Centers		9,574.90		9,574.90	6,964.80	610.00							
Northern Reg. Probation	2,470.00	2,470.00	2,470.00	2,470.00	2,470.00								
Southcentral Reg. Prob.	3,937.20	3,937.20	3,937.20	3,937.20	3,937.20								
Southeast Probation	845.00	845.00	845.00	845.00	845.00								
Point MacKenzie Rehab	2,153.80	1,989.80	2,153.80	1,989.80	1,989.80								
Community Jails	4,812.60	4,812.50	4,812.50	4,812.50	4,812.50								
Community Jails	4,812.50	4,812.50	4,812.50	4,812.50	4,812.50								
TOTAL	140,418.50	137,919.80	134,141.40	131,642.70	125,775.90	2,424.50	3,442.30	1,888.30	802.80	2,750.60	541.00	494.30	
House cap	138,417.30	138,417.30	132,140.20	132,140.20									
difference	2,001.20	(497.50)	2,001.20	(497.50)									
Revenue Source													
General Funds	134,141.40	131,642.70			131,642.70								
Federal Funds	1,688.30	1,688.30											
Other Funds	4,588.80	4,588.80											
TOTAL BUDGET	140,418.50	137,919.80											
House target	138,417.30	138,417.30											

CORRECTIONS #2

BY: Rep. Brown

AMENDMENT

W/D

Offered in the House

TO: FY'97 operating budget

ADD

Agency:	Department of Corrections
BRU:	Administration and Support
Component:	Parole Board

Add:	12.0 GF
------	---------

CORRECTIONS #3

BY: Rep. Navarre

failed
3-7

AMENDMENT

Offered in the House

TO: FY'97 operating budget

ADD

Agency: Department of Corrections

BRU: All

Add: delete subcommittee recommendation and insert
Governor's amended budget less \$2 million
unallocated reduction

ROLL CALL
 HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96

SUBJECT DOC-3

MEMBER	YES	NO
PARNELL		<input checked="" type="checkbox"/>
TERRIAULT		<input checked="" type="checkbox"/>
BROWN	<input checked="" type="checkbox"/>	
GRUSSENDORF	<input checked="" type="checkbox"/>	
KELLY		<input checked="" type="checkbox"/>
KOHRING		<input checked="" type="checkbox"/>
MARTIN		
MULDER		<input checked="" type="checkbox"/>
NAVARRE	<input checked="" type="checkbox"/>	
FOSTER		<input checked="" type="checkbox"/>
HANLEY		<input checked="" type="checkbox"/>

TOTAL _____

PASSED: _____

FAILED: 3-7

CORRECTIONS #4
W/D

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO: FY 97 OPERATING BUDGET

ADD

Agency:	Dept. of Corrections
BRU:	Institutions
Component:	Inmate Health Care: \$80.0

CORRECTIONS #5
With Drew

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO: FY 97 OPERATING BUDGET

ADD

Agency:	Dept. of Corrections	
BRU:	Statewide Operations	
Component:	Cook Inlet Correctional Center:	\$52.7
Component:	Fairbanks Correctional Center:	\$64.3
Component:	Lemon Ck. Correctional Center:	\$52.8
Component:	Palmer Correctional Center:	\$52.8
	(for Education Coordinators at each facility)	
Component:	Inmate Programs:	\$180.
	TOTAL:	\$402.6

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO: FY 97 OPERATING BUDGET

ADU

Agency:	Dept. of Corrections	
BRU:	Statewide Operations	
Component:	Hiland Mt. Assist. Sup.:	\$68.4
	Cook Inlet Assist. Sup.:	\$74.1
	Spring Ck. Assist. Sup.:	\$70.7
	Hiland Mt. CO III:	\$71.6
	Cook Inlet CO III:	\$21.2
	Fairbanks CO III:	\$71.7
	Lemon Ck. CO III:	\$68.2
	Palmer CO III:	\$69.0
	Spring Ck. CO III:	\$70.3
	Wildwood CO III:	\$70.1
	TOTAL:	\$655.3

fail

ROLL CALL
HOUSE FINANCE COMMITTEE

Amended

MEETING OF 3/26/96

SUBJECT Delete language to identify Hiland also Sup from Doc-1

MEMBER	YES	NO
GRUSSENDORF	<input checked="" type="checkbox"/>	<input type="checkbox"/>
KELLY	<input type="checkbox"/>	<input checked="" type="checkbox"/>
KOHRING	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MARTIN	<input type="checkbox"/>	<input checked="" type="checkbox"/>
WILDER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
NAVARRE	<input checked="" type="checkbox"/>	<input type="checkbox"/>
PARNELL	<input type="checkbox"/>	<input checked="" type="checkbox"/>
THERRIAULT	<input type="checkbox"/>	<input checked="" type="checkbox"/>
BROWN	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FOSTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HANLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>
TOTAL	_____	_____

PASSED: _____
 FAILED: _____

COURT

EDUCATION

EDUCATION #1
Adopted

AMENDMENT

Offered in the House

BY: Brown

To: FY'97 operating budget

ADD

Department of EDUCATION

BRU: Commissions and Boards
Component: AK State Council on the Arts

Add:	677.1	Fed. Rcpts
250.0	561.4	G/F Match
	4.0	GF/Program
	15.0	Gifts/Grant

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96

SUBJECT DOE-1 250

Am to Am DOE-1

MEMBER	YES	NO
GRUSSENDORF	✓	
KELLY	✓	
KOHRING		✓
MARTIN		✓
MULDER	✓	
NAVARRE		✓
PARNELL	✓	
THERRIAULT	✓	
BROWN	✓	
FOSTER	✓	
HANLEY	✓	
TOTAL		

PASSED: 8-3

FAILED: _____

AMENDMENT

EDUCATION #2
failed
2-7

Offered in the House

BY: Brown

To: FY'97 operating budget

ADD

Department of EDUCATION

BRU: Alaska Postsecondary Education Commission
Component: Federal Student Aid

Add:	125.0	Fed. Rcpts
	163.5	G/F Match
	166.0	General Fund

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/24/96
SUBJECT DOE-2

MEMBER	YES	NO
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE		
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
HANLEY		
FOSTER		✓
TOTAL		

PASSED: _____
FAILED: 2-7

EDUCATION #3

Failed 4-7

Navarre

AMENDMENT

No decrement is necessary due to the proposed Dept., of Education budget, which is \$2,036,700 above the cap.

ADD **\$75,000**

Agency: Department of Education
ERU: Alaska State Library
Component: Library Operations
Line Item: Commodities

Purpose: To restore funding to the FY97 Governor's proposed level in order to give the State Library sufficient funds to purchase up to date materials such as books and periodicals.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96

SUBJECT Amend # 3 Education

MEMBER	YES	NO
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
FOSTER	✓	
HANLEY		✓

TOTAL _____

PASSED: 4
FAILED: 7

EDUCATION #4

W/P

Grossendorf

AMENDMENT

No decrement is necessary due to the proposed Dept. of Education budget, which is \$2,036,700 above the cap.

ADD \$424,000

Agency: Department of Education
BRU: Kotzebue Technical Center Operations Grant
Component: Kotzebue Tech. Center
Line Item: Grants, claims

Purpose: To restore funding to the FY97 Governor's proposed level.

EDUCATION #5

(Failed 3-8)

Navarre

AMENDMENT

No decrement is necessary due to the proposed Dept. of Education budget, which is \$2,036,700 above the cap.

ADD	\$25,000
Agency:	Department of Education
BRU:	Teaching and Learning Support
Component:	Education Special Projects
Line Item:	Grants, Claims

Purpose:
Provide partial funding for the 1997 Vocational Student Leadership Organizations Joint Conference.

1996 Conference Involves all five of Alaska's VSLOs (Vocational Student Leadership Organizations.)

BPA:	Business Professionals of America
DECA:	Association of Marketing Students
FHA:	Future Homemakers of America
FFA:	Future Farmers of America
VICA:	Vocational Industrial Clubs of America

ROLL CALL
 HOUSE FINANCE COMMITTEE
 MEETING OF 3/26/96 Am
 SUBJECT Education # 5

MEMBER	YES	NO
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIault		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
HANLEY		✓
FOSTER		✓

TOTAL _____

PASSED: 3
 FAILED: 8

EDUCATION #6

Failed 3-8

Navarre

AMENDMENT

No decrement is necessary due to the proposed Dept. of Education budget, which is \$2,036,700 above the cap.

ADD	<u>\$100,000</u>
Agency:	Department of Education
BRU:	K-12 Support
Component:	Community Schools
Line item:	Grants, Claims

Purpose:
Eliminate the Gov.'s proposed FY 97 reduction of \$100,000 and restore community schools funding to the FY96 authorized level of \$600,000.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/76

SUBJECT ~~DRS~~ Amendment # 6
DOE

MEMBER	YES	NO
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
FOSTER		✓
HANLEY		✓

TOTAL

PASSED: 3

FAILED: 8

NO/OBJ

Education #7

AMENDMENT TO CSHB 412/413
Offered in House Finance Committee

BY REPRESENTATIVE HANLEY

DELETE

Department of Education
BRU Commissions and Boards
Component Alaska State Council on the Arts

<35.0> Federal

ADD

Department of Education
BRU Commissions and Boards
Component Alaska State Council on the Arts

35.0 Gifts & Grants

EXPLANATION:

This amendment adjusts "other funds" to reflect Governor's amended budget.

change
Fed authorization
to #459
NO/OBJ

One Way Comparison - FY97 Operating Budget

from Gov to Gov Amd

Agency: Department of Education

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<u>Commissions and Boards</u>													
<u>Alaska State Council on the Arts</u>													
Change funding source	FndChg	0.0	00	00	00	00	00	00	00	00	00	00	00
1002 Fed Rcpts		-35 0											
1077 Gifts/Grnt		35 0											
		0.0	00	00	00	20	00	00	00	00	00	00	00
<u>Alaska Vocational Technical Center</u>													
<u>Alaska Vocational Technical Center Operations</u>													
Training service agreement with COMINCO	Inc	48.7	487	00	00	00	00	00	00	00	00	00	00
1091 GF/Desig		48 7											
Training service agreement with COMINCO	Inc	42.6	426	00	00	00	00	00	00	00	00	00	00
1091 GF/Desig		42 0											
		91.3	913	00	00	00	00	00	00	00	00	00	00

Education #8

BY: Rep. Brown

Failed 2-8

A M E N D M E N T

TO: CS HB 230 (Fin) version M dated 3/22/96

Page 1, line 5

Delete: "714,832,400"
Insert: "717,861,600"

Page 2, line 8

Delete: "30,214,800"
Insert: "33,244,000"

Funds pupil transportation at foundation projected level for FY'97

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96

SUBJECT DBE Amendment #

MEMBER	YES	NO
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE		
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
HANLEY		✓
FOSTER		✓

TOTAL

PASSED:

FAILED:

2
0

ENVIRONMENTAL
CONSERVATION

NO OBJ

DEC #1

AMENDMENT TO CSHB 412/413
Offered in House Finance Committee

BY REPRESENTATIVE THERRIault

DELETE

Department of Environmental Conservation
BRU Air & Water
Component Air Quality

<486.0> GF/PR

ADD

Department of Environmental Conservation
BRU Air & Water
Component Air Quality

486.0 Clean Air Receipts

ALSO ADD INTENT:

It is the intent of the Legislature to authorize three months of general fund program receipts to allow for delayed approval of the state's air quality program. If approval is further delayed, the FY97 spending plan has allowed for \$3 million in revised programs, and the department should request additional authorization before Legislative Budget & Audit Committee.

DEC #2

Failed 3-6

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

ADD

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
BRU: AIR AND WATER

Component: Air Quality

\$9.4^T General Fund

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96

SUBJECT ~~DPS~~ Amendment #2
DEC

MEMBER	YES	NO
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE		
PARNELL	✓	
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
FOSTER		✓
HANLEY		

TOTAL

PASSED:

3

FAILED:

6

DEC #3

Failed 2-7

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

ADD

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
BRU: AIR AND WATER

Component: Air Quality

\$50.0 General Fund

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96

SUBJECT DEC Amundmnt #3

MEMBER	YES	NO
MARTIN		✓
MULDER		✓
NAVARRE	—	—
PARNELL		✓
THERRIault		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
HANLEY	—	
FOSTER		✓

TOTAL _____

PASSED: 2

FAILED: 7

DEC #4

Failed 2-6
AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

ADD

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

BRU: ~~AIR AND WATER~~ Statewide Public Services

Component: Water Quality

\$185.4 General Fund

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96

SUBJECT DEC Amendment #4

MEMBER	YES	NO
MULDER		✓
NAVARRE		✓
PARNELL		✓
THERRIault		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY	—	
KOHRING	—	
MARTIN		✓
FOSTER		✓
HANLEY	—	
TOTAL	_____	_____

PASSED:

2

FAILED:

6

failed
DEC #5

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

ADD

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
BRU: AIR AND WATER

Component: Water Quality

ajts + grants

\$225.0 Program Receipts