

ALASKA LEGISLATURE

1398

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

*moved by
sen. zharoff
failed
4/15/96*

SENATE FINANCE
COMMITTEE

Amendment Number: 12

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE

TO: CSHB 412 (FIN) am

BY: SENATOR ZHAROFF

DEPARTMENT OF EDUCATION

COMPONENT: Alaska State Museums

Add \$40.0 GFPR
Restore \$25.0 cut to travel

The Museums are only authorized \$40.0 in GFPR and will collect \$80.0 this year. This amendment would authorize the additional program receipts and restore the \$25.0 travel reduction.

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR DONLEY	✓	
SENATOR PHILLIPS		✓
SENATOR ZHAROFF		✓
SENATOR RIEGER		✓
SENATOR SHARP		✓
SENATOR FRANK		✓
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

*moved by
Sen. Donley*

SENATE AMENDMENT TO AMENDMENT #13

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Education
Alaska State Council on the Arts Component

After: "Add \$106,400 to restore Alaska State Council on the Arts funding to Governor's recommended level."

Insert: "Department of Administration / Office of the Commissioner
Personal Services

Delete:	\$498,800
Insert:	\$392,400"

This amendment would fund \$106,400 to the Alaska State Council on the Arts by decreasing Personal Services in the Commissioner's Office.

DD/kb

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR DONLEY	✓	
SENATOR PHILLIPS		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR SHARP		✓
SENATOR FRANK		✓
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

*moved by
Sen. Zharoff
failed
4/15/46*

SENATE AMENDMENT

SENATE FINANCE
COMMITTEE
Amendment Number: 13
Bill Number: _____
Sponsor: _____ Date: 4/13/46
Logged In By: _____

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

DEPARTMENT OF EDUCATION

Component: Alaska State Council on the Arts

Add \$106.4 GF to restore Alaska State Council on the Arts funding to Governor's recommended level

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR DONLEY	✓	
SENATOR PHILLIPS		✓
SENATOR ZHAROFF		✓
SENATOR RIEGER		✓
SENATOR SHARP		
SENATOR FRANK		✓
SENATOR HALFORD		
TOTAL PASSED: _____	FAILED: _____	

*moved by
Sen. Donley
failed
4/15/96*

SENATE AMENDMENT TO AMENDMENT #14

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Environmental Conservation
Seafood & Sanitation Inspection Component

After: "Add \$76,900 GF to restore Governor's proposed level of funding."

Insert: "Department of Administration / Office of the Commissioner
Personal Services

Delete:	\$498,800
Insert:	\$421,900"

This amendment would fund \$76,900 in the Seafood & Sanitation Inspection Component by decreasing Personal Services in the Department of Administration Commissioner's Office.

DD/kb

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR DONLEY	✓	
SENATOR PHILLIPS		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR SHARP		✓
SENATOR FRANK		✓
SENATOR HALFORD		
TOTAL PASSED: _____	FAILED: _____	

*moved by
Sen. Zharoff
failed*

SENATE FINANCE
COMMITTEE

SENATE AMENDMENT

Amendment Number: 14

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

TO: SCS CS HB 412(FIN)

BY: SENATOR ZHAROFF

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

COMPONENT: Seafood and Sanitation Inspection

Add \$76.9 GF to restore to governor's proposed level of funding.

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR RIEGER		✓
SENATOR ZHAROFF	✓	
SENATOR DONLEY	✓	
SENATOR SHARP		✓
SENATOR PHILLIPS		✓
SENATOR HALFORD		
SENATOR FRANK		✓
TOTAL PASSED: _____	FAILED: _____	

*moved by
sen. zharoff
failed*

FY 97 Intent Amendment

By: Senator Zharoff

Department of Environmental Conservation
Air and Water
Air Quality

SENATE FINANCE
COMMITTEE
Amendment Number: 15
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

Replace 2016 Number 2 Senate Intent

The Department of Environmental Conservation should request receipt approval from the Legislative Budget and Audit Committee once collections exceed the authorized level.

4/12/96

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR RIEGER		✓
SENATOR ZHAROFF	✓	
SENATOR DONLEY		✓
SENATOR SHARP		✓
SENATOR PHILLIPS		✓
SENATOR HALFORD		
SENATOR FRANK		✓
TOTAL PASSED: _____		FAILED: _____

*moved by
Sen. Zharoff
failed*

SENATE AMENDMENT

SENATE FINANCE
COMMITTEE
Amendment Number: 16
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

TO: SCS CS HB 412(FIN)

BY: Senator Zharoff

DEPARTMENT OF FISH AND GAME

COMPONENT: DIVISION OF COMMERCIAL FISHERIES

COMM FISH MANAGEMENT

\$461.0 GF

ADD \$300.0 GF TO RESTORE TO GOV'S FY 97 REQ.

ADD \$161.0 MARINE MAMMAL MANAGEMENT
(Transferred to comm fish from Wildlife with -0- funding)

COMM FISH DEVELOPMENT

\$100.0 GF/PR

ADD \$100.0 GF/PR TO RESTORE TO GOV'S FY 97 REQ.

withdrawn
by Sen. Zharoff
4/15/96

SENATE FINANCE
COMMITTEE

Amendment Number: 17

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

Senate Amendment

TO: SCS CS HB 412(FIN)

BY: Senator Zharoff

DEPARTMENT OF FISH AND GAME

COMPONENT:	Division of Game		F&G Funds
		Total	\$2,421.8

Non-hunting/viewing

Add \$610.3 Fish and Game funds.
(Subcommittee recommendation -0-)

Intensive Game Management

Add \$900.0 Fish and Game Funds
(Subcommittee recommendation -0-)

Division of Game (Operating Funds)

Add \$593.0 Fish and Game Funds

(Subcommittee denied 400.0 increment to match federal funds. Human Dimensions Program 193.0 already reprogrammed by Dept.)

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR RIEGER		✓
SENATOR ZHAROFF	✓	
SENATOR DONLEY		✓
SENATOR SHARP		✓
SENATOR PHILLIPS		✓
SENATOR HALFORD		
SENATOR FRANK		✓
TOTAL PASSED: _____	FAILED: _____	

Sen. Zharoff
moved 17(a)
filed

Senate Amendment # 17 (a)

TO: SCS CS HB 412(FIN)

BY: Senator Zharoff

DEPARTMENT OF FISH AND GAME

COMPONENT:	Division of Game	Total	F&G Funds
			\$2,421.8

Non-hunting/viewing

Add \$610.3 Fish and Game funds.
(Subcommittee recommendation -0-)

Intensive Game Management

Add \$900.0 Fish and Game Funds
(Subcommittee recommendation -0-)

Division of Game (Operating Funds)

Add \$593.0 Fish and Game Funds

(Subcommittee denied 400.0 increment to match federal funds. Human Dimensions Program 193.0 already reprogrammed by Dept.)

National Academy of Sciences review

Add \$318.5 Fish and Game funds
FY 97 budget submittal does not include a request for any funding for the NAS study. The 318.0 reduction is essentially an unidentified cut.

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR RIEGER		✓
SENATOR ZHAROFF	✓	
SENATOR DONLEY		
SENATOR SHARP		✓
SENATOR PHILLIPS		✓
SENATOR HALFORD		✓
SENATOR FRANK		
TOTAL PASSED: _____	FAILED: _____	

moved by
Sen. Zharoff
failed

SENATE AMENDMENT

SENATE FINANCE
COMMITTEE

Amendment Number: 18

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

TO: SCS CS HB 412(FIN)

BY: SENATOR ZHAROFF

DEPT. OF FISH AND GAME

COMPONENT: DIVISION OF HABITAT \$382.4 GF

HABITAT

ADD \$247.5 GF

(Restores to Gov's initial FY 97 Req.)

TITLE 16 PERMITTING

ADD \$34.0 GF to restore to Gov's FY 97 Req.)

SPECIAL PROJECTS

ADD \$100.9 GF

(Currently funded at -0-)

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR RIEGER		✓
SENATOR ZHAROFF	✓	
SENATOR DONLEY		✓
SENATOR SHARP		✓
SENATOR PHILLIPS		✓
SENATOR HALFORD		✓
SENATOR FRANK		
TOTAL PASSED: _____	FAILED: _____	

*moved by
sen. zharoff
failed*

SENATE FINANCE
COMMITTEE

Amendment Number: 19

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

DEPARTMENT OF FISH AND GAME

COMPONENT: Subsistence

SUBSISTENCE

ADD \$371.2 GF to restore funding at the Gov's FY 97 request

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR SHARP		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR FRANK		
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

moved by Sen. Zharoff
failed

SENATE FINANCE
COMMITTEE

Amendment Number: 20

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

SENATE AMENDMENT

By Senator Zharoff

To: CS HB 412 (FIN) am (brf pfld)

Department of Health and Social Services

BRU: Medical Assistance

Component: Medicaid Facility

Delete 143,761.0

Insert 145,270.4

The Senate reduced formula growth from 6% to 5%. This restores the decrement for that reduction.

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR SHARP		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR FRANK		
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

*moved by
sen zharoff
failed*

SENATE FINANCE
COMMITTEE

Amendment Number: 21

Bill Number: _____

Sponsor: _____ Date: 4/13/46

Logged In By: _____

SENATE AMENDMENT

By Senator Zharoff

To: CS HB 412 (FIN) am (brf pfld)

Department of Health and Social Services

BRU: Public Assistance

Component: Adult Public Assistance

Delete 39,925.2 GF

Insert 41,380.2 GF

Restores funding for Adult Public Assistance to the Governor's level.

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR SHARP		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR FRANK		
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

moved by
Sen. Zharoff
failed

SENATE FINANCE
COMMITTEE

Amendment Number: 22

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

SENATE AMENDMENT

By Senator Zharoff

To: CS HB 412 (FIN) am (brf pfld)

Department of Health and Social Services

BRU: Medical Assistance

Component: Medicaid Non-Facility

Delete 133,936.4

Insert 135,333.4

The Senate reduced formula growth from 6% to 5%. This restores the decrement for that reduction.

*withdrawn by
sen Zharoff*

SENATE FINANCE
COMMITTEE

Amendment Number: 23

Bill Number: _____

Sponsor: _____ Date: 4/13/46

Logged In By: _____

SENATE AMENDMENT

By Senator Zharoff

To: CS HB 412 (FIN) am (brf pfld)
Department of Health and Social Services
BRU: Medical Assistance
Component: Medicaid Facility
Delete 143,761.0
Insert 145,270.4

The Senate reduced formula growth from 6% to 5%. This restores the decrement for that reduction.

same as #20

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR SHARP		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR FRANK		
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

*moved by
Sen. Zharoff
failed*

SENATE FINANCE
COMMITTEE

Amendment Number: 24

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

BRU: MEDICAL ASSISTANCE

COMPONENT: General Medical Relief

Add \$457.0 GF to restore general medical relief to the governor's level.

This amendment for \$457.0 restcres general medical assistance for Alaska's poorest residents to the governor's level.

Statute requires the Department of Health and Social Services assist these people with medical services such as adult dental services, emergency hospital services, optometrists' services and eyeglasses, medical supplies, nurse practitioner services, treatment of hearing disorders, among other things.

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR SHARP		✓
SENATOR ZHAROFF		✓
SENATOR RIEGER		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY	✓	
SENATOR FRANK		
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

*moved by
Sen. Donley*

SENATE AMENDMENT TO AMENDMENT #25

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Labor

After: "Delete Misc. reduction of \$25,000"

Insert: "Department of Administration / Office of the Commissioner
Personal Services

Delete:	\$498,800
Insert:	\$473,800"

This amendment would fund \$25,000 in the Department of Labor by decreasing Personal Services in the Department of Administration Commissioner's Office.

DD/kb

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR PHILLIPS		✓
SENATOR SHARP		✓
SENATOR RIEGER		✓
SENATOR ZHAROFF	✓	
SENATOR DONLEY	✓	
SENATOR HALFORD		✓
SENATOR FRANK		
TOTAL PASSED: _____	FAILED: _____	

*moved by
Sen. Zharoff
failed*

SENATE AMENDMENT

SENATE FINANCE
COMMITTEE
Amendment Number: 25
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

TO: SCS CS HB 412 (Fin)

BY: Sen. Zharoff

DEPARTMENT OF LABOR

Delete Misc. reduction of \$25.0

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR PHILLIPS		✓
SENATOR SHARP		✓
SENATOR RIEGER		✓
SENATOR ZHAROFF	✓	
SENATOR DONLEY		✓
SENATOR HALFORD		✓
SENATOR FRANK		
TOTAL PASSED: _____	FAILED: _____	

*moved by
Sen. Zharoff
failed*

SENATE FINANCE
COMMITTEE

Amendment Number: 26
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SENATE AMENDMENT

TO: SCS CS HB 412 (FIN)

BY: SEN. ZHAROFF

DEPARTMENT OF MILITARY & VETERANS AFFAIRS

COMPONENT: Disaster Planning & Control

Add \$70.0 GF/Match for Emergency Services Planning

SUBJECT: _____

DATE: _____

YEA

NAY

SENATOR PHILLIPS

✓

SENATOR SHARP

✓

SENATOR RIEGER

✓

SENATOR ZHAROFF

✓

SENATOR DONLEY

✓

SENATOR HALFORD

✓

~~SENATOR FRANK~~

TOTAL PASSED: _____ FAILED: _____

*moved by
Sen. Zharoff*

SENATE FINANCE
COMMITTEE
Amendment Number: 27
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

DEPARTMENT OF MILITARY & VETERANS AFFAIRS

COMPONENT: Office of the Commissioner

Add 55.0 GF for Commissioner's office to restore to governor's proposed level

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR DONLEY		
SENATOR PHILLIPS		
SENATOR ZHAROFF		
SENATOR RIEGER		
SENATOR SHARP		
SENATOR FRANK		
SENATOR HALFORD		
TOTAL PASSED: _____	FAILED: _____	

old

withdrawn

SENATE FINANCE COMMITTEE *moved by Sen. Zharoff withdrawn*

Amendment Number: 28

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE BY: Senator Zharoff

**TO: Senate Subcommittee Recommendations to:
CSHB 412(FIN)am**

DEPARTMENT OF NATURAL RESOURCES

BRU: Management and Administration

Recorder's Office/UCC Change the deletion of a Range 18 Assistant State Recorder (\$63,400) and a reduction of travel (\$3,500) to an **unallocated reduction of \$66,900.**

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR DONLEY		
SENATOR PHILLIPS		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR SHARP		✓
SENATOR FRANK		✓
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

SENATE FINANCE
COMMITTEE

*moved by
Sen. Zharoff
failed*

Amendment Number: 29

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE

BY: Senator Zharoff

**TO: Senate Subcommittee Recommendations to:
CSHB 412(FIN)am**

DEPARTMENT OF NATURAL RESOURCES

BRU: Resource Development

Forest Management & Development Add \$115,000

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR DONLEY		✓
SENATOR PHILLIPS		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR SHARP		✓
SENATOR FRANK		✓
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

SENATE FINANCE
COMMITTEE

*moved by
Sen. Zharoff
failed*

Amendment Number: 30

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE

BY: Senator Zharoff

**TO: Senate Subcommittee Recommendations to:
CSHB 412(FIN)am**

DEPARTMENT OF NATURAL RESOURCES

BRU: Resource Development

**Land Development Add \$150,000 for Shore Fisheries Lease
Program**

SUBJECT: _____

DATE: _____

YEA

NAY

SENATOR RIEGER

SENATOR ZHAROFF

SENATOR DONLEY

SENATOR SHARP

SENATOR PHILLIPS

SENATOR HALFORD

SENATOR FRANK

TOTAL PASSED: _____ FAILED: _____

with down
Sen. Zharoff

SENATE FINANCE
COMMITTEE

Amendment Number: 31
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE BY: Senator Zharoff

TO: Senate Subcommittee Recommendations to:
CSHB 412(FIN)am

DEPARTMENT OF NATURAL RESOURCES

BRU: Parks and Recreation Management BRU

Parks Management Add \$130,000 GF/PR ← add

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR RIEGER		✓
SENATOR ZHAROFF	✓	
SENATOR DONLEY		✓
SENATOR SHARP		✓
SENATOR PHILLIPS		✓
SENATOR HALFORD		✓
SENATOR FRANK		✓
TOTAL PASSED: _____	FAILED: _____	

*moved by
Sen. Zharoff
failed*

SENATE FINANCE
COMMITTEE

Amendment Number: 32
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE

TO: CSHB 412 (FIN) am

BY: SENATOR ZHAROFF

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

COMPONENT: ENGINEERING AND OPERATIONS

Restore \$150.0

The Department has centralized many engineering functions and this section also provides a statewide maintenance perspective. In order to continue eligibility for federal project funds, the FHWA requires there be a functioning headquarters engineering staff to insure the federal standards are met. This amendment adds back funds to insure the oversight of regional project activity is maintained.

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR RIEGER		✓
SENATOR ZHAROFF	✓	
SENATOR DONLEY		✓
SENATOR SHARP		✓
SENATOR PHILLIPS		✓
SENATOR HALFORD		
SENATOR FRANK		✓
TOTAL PASSED: _____	FAILED: _____	

*moved by
sen. zharoff
failed*

SENATE FINANCE
COMMITTEE
Amendment Number: 33
Bill Number: _____
Sponsor: _____ Date: 4/13/46
Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE

TO: CSHB 412 (FIN) am

BY: SENATOR ZHAROFF

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

COMPONENT: Statewide M&O

Restore unallocated reduction \$296,800

This amendment will restore funds for necessary summer and winter maintenance on low traffic routes, small airports, and adequate snow removal on all routes.

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR SHARP		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		
SENATOR FRANK		✓
SENATOR HALFORD		
TOTAL PASSED: _____	FAILED: _____	

*moved by
sen. zharoff
failed*

SENATE FINANCE
COMMITTEE
Amendment Number: 34
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE

TO: CSHB 412 (FIN) am

BY: SENATOR ZHAROFF

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

**COMPONENT: FRONT SECTION - MARINE HIGHWAY
STABILIZATION FUND**

Restore \$259,200 unallocated reduction.

The Alaska Marine Highway System budget proposed by the Governor reduced their general fund authorization by \$320,000. Since revenues are down this year, it is likely this unallocated reduction will result in a reduction in service.

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR SHARP		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR FRANK		✓
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

moved by
Sen. Zharoff
failed

SENATE AMENDMENT

SENATE FINANCE
COMMITTEE

Amendment Number: 35

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

ALASKA COURT SYSTEM

COMPONENT: Trial Courts

Add \$97.4 GF for new Anchorage court house security systems

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR SHARP		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR FRANK		
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

*moved by
Sen. Zharoff
failed*

SENATE FINANCE
COMMITTEE

Amendment Number: 36

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

SENATE AMENDMENT

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

ALASKA COURT SYSTEM

Component: Trial Courts

Add 194.8 GF for Court Clerk III in Palmer, Court Clerk I in Kenai, Court Clerk II in Juneau, and a Standing Master in Anchorage

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR SHARP		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR FRANK		
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

*moved by
Sen. Zharoff*

SENATE AMENDMENT

SENATE FINANCE
COMMITTEE
Amendment Number: 37
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

TO: SCS CS HB 412(FIN)

BY: SEN. ZHAROFF

ALASKA COURT SYSTEM

COMPONENT: Trial Courts

Add \$49.5 for Computer Operations

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR SHARP		
SENATOR ZHAROFF		
SENATOR RIEGER		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR FRANK		
SENATOR HALFORD		
TOTAL PASSED: _____		FAILED: _____

NO
MOVED
passed

*moved by
sen. Sharp
w/o objection
passed*

SENATE FINANCE
COMMITTEE

Amendment Number: 38

Bill Number: _____

Sponsor: Sen Frank? Date: 4/13/96

Logged In By: _____

SENATE FINANCE
AMENDMENT

DEPARTMENT OF CORRECTIONS

BRU- Administration and Support
Component- Data and Word Processing

ADD \$248.4 CIP

DELETE \$248.4 Federal Receipts

Include the following Intent Language:

It is the intent of the legislature that \$248.4 in Federal Receipts be included in the FY 97 Capital Budget for the Department of Corrections, Management Information System Project.

SUBJECT: _____

DATE: _____

MOVED

YEA

NAY

SENATOR SHARP

SENATOR ZHAROFF

SENATOR RIEGER

SENATOR PHILLIPS

SENATOR DONLEY

SENATOR FRANK

SENATOR HALFORD

TOTAL PASSED: _____ FAILED: _____

SENATE FINANCE
COMMITTEE
Amendment Number: 39
Bill Number: _____
Sponsor: _____ Date: 4-13-96
Logged In By: _____

SENATE AMENDMENT

To: CS HB 412 (FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Administration / Office of the Commissioner

Personal Services

Delete:	\$498,800
Insert:	\$371,661

This amendment decreases Personal Services by a total of \$127,139 in General Funds. This amount totals the funding for the Deputy Commissioner and a Secretary II in the Commissioner's Office.

DD/kb

SUBJECT: _____

DATE: _____

no moved

	YEA	NAY
SENATOR SHARP		✓
SENATOR ZHAROFF		✓
SENATOR RIEGER		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY	✓	
SENATOR FRANK		✓
SENATOR HALFORD		✓

TOTAL PASSED: _____ FAILED: _____

*moved
Sen. Donley
failed*

SENATE FINANCE
COMMITTEE
Amendment Number: 40
Bill Number: _____
Sponsor: _____ Date: 4-13-96
Logged In By: _____

SENATE AMENDMENT

To: CS HB 412(FIN) am (brf pfd)

BY: SENATOR DONLEY

Department of Administration / Legal and Advocacy Services
Public Defender Agency

Delete :	<\$8,411,100>
Insert :	\$8,253,100

This amendment would reduce the level of funding to the Public Defender Agency by a total of \$158,000 by decreasing the amount recommended by the Senate to the FY'96 Authorized level.

DD/kb

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR DONLEY	✓	
SENATOR PHILLIPS		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR SHARP		✓
SENATOR FRANK		✓
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

SENATE FINANCE
COMMITTEE
Amendment Number: 4/
Bill Number: _____
Sponsor: _____ Date: 4-13-96
Logged In By: _____

*moved by
sen. Donley
failed*

SENATE AMENDMENT

To: CS HB 412(FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Commerce & Economic Development

Division of Insurance:

Delete: \$4,014,500

Insert: \$4,039,500

Division of Trade & Development:

Delete : \$2,507,100

Insert : \$2,482,100

This amendment would restore \$25,000 of the \$75,000 in travel funds eliminated by the Senate. The general fund source is the Division of Trade & Development, Personal Services for one of the Trade Specialist II positions.

DD/kb

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR DONLEY	.	✓
SENATOR PHILLIPS	✓	
SENATOR ZHAROFF		✓
SENATOR RIEGER	✓	
SENATOR SHARP	✓	
SENATOR FRANK		
SENATOR HALFORD	✓	
TOTAL PASSED: _____	FAILED: _____	

moved by
Sen. Sharp
passed

SENATE FINANCE
COMMITTEE

AMENDMENT
Offered in Senate Finance Committee

Amendment Number: 42
Bill Number: _____
Sponsor: _____ Date: 4-13-96
Logged In By: _____

By Sen. Sharp

Department of Public Safety

BRU: Fish and Wildlife Protection
Component: Enforcement/Investigative Services

Delete: \$260.0 General Funds
Add: \$260.0 Fish and Game Funds

Explanation:

The Department of Fish and Game has indicated a sufficient balance of Fish and Game Funds derived from civil fines and forfeitures is available to be transferred to the Department of Public Safety for fish and wildlife protection.

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR RIEGER		
SENATOR ZHAROFF		
SENATOR DONLEY		
SENATOR SHARP		
SENATOR PHILLIPS		
SENATOR HALFORD		
SENATOR FRANK		
TOTAL PASSED: _____		FAILED: _____

SENATE FINANCE
COMMITTEE
Amendment Number: 43
Bill Number: _____
Spensor: _____ Date: 4-13-96
Logged In By: _____

SENATE AMENDMENT

To: CS HB 412(FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Community & Regional Affairs
Administration & Support BRU
Office of the Commissioner Component

Alaska Legal Services grant

Delete : <100,000>

Insert: 0

The Senate Finance Budget Sub-Committee reduced the Alaska Legal Services funding from the governor's requested amount of \$261,000 to \$100,000. This amendment would eliminate the remaining funding for Alaska Legal Services.

DD/kb

SUBJECT: _____

DATE: _____

YEA

NAY

SENATOR RIEGER

SENATOR ZHAROFF

SENATOR DONLEY

SENATOR SHARP

SENATOR PHILLIPS

SENATOR HALFORD

SENATOR FRANK

TOTAL PASSED: _____ FAILED: _____

SENATE FINANCE
COMMITTEE
Amendment Number: 44
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SENATE AMENDMENT

To: CS HB 412(FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Community & Regional Affairs
Rural Energy Programs BRU
Energy Operations Component

Reduce total Travel : <100,000>

This amendment would reduce travel for the Energy Operations Component within the Rural Energy Programs BRU by \$100,000.

DD/kb

SUBJECT: _____

DATE: _____

YEA

NAY

SENATOR DONLEY

SENATOR PHILLIPS

SENATOR ZHAROFF

SENATOR RIEGER

SENATOR SHARP

SENATOR FRANK

SENATOR HALFORD

TOTAL PASSED: _____ FAILED: _____

SENATE FINANCE
COMMITTEE
Amendment Number: 45
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SENATE AMENDMENT

To: CS HB 412(FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Fish & Game / Fisheries Management
Commercial Fisheries Management & Development

Delete : \$26,054,200

Insert: \$25,754,200

The Senate recommendation to Commercial Fisheries Management & development reduced this BRU by \$300,000 to \$26,054,200. This amendment would further reduce Commercial Fisheries general funds by \$300,000.

DD/kb

SUBJECT: _____

#46 a.
modified
passed
4-3

DATE: _____

	YEA	NAY
SENATOR PHILLIPS	✓	
SENATOR SHARP		✓
SENATOR RIEGER	✓	
SENATOR ZHAROFF		✓
SENATOR DONLEY	✓	
SENATOR HALFORD	✓	
SENATOR FRANK		✓
TOTAL PASSED: _____	FAILED: _____	

#46

SUBJECT: _____

DATE: _____

YEA

NAY

SENATOR PHILLIPS

✓

SENATOR SHARP

✓

SENATOR RIEGER

Handwritten 'D' with a checkmark

SENATOR ZHAROFF

✓

SENATOR DONLEY

Handwritten 'D' with a checkmark

✓

SENATOR HALFORD

SENATOR FRANK

✓

TOTAL PASSED: _____ FAILED: _____

*Sen. Donley
re state motion
moved*

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR RIEGER	✓	
SENATOR ZHAROFF		✓
SENATOR DONLEY	✓	
SENATOR SHARP		✓
SENATOR PHILLIPS		
SENATOR HALFORD		
SENATOR FRANK		✓
TOTAL PASSED: _____	FAILED: _____	

SUBJECT: _____

DATE: _____

YEA

NAY

SENATOR DONLEY

SENATOR PHILLIPS

SENATOR ZHAROFF

SENATOR RIEGER

SENATOR SHARP

SENATOR FRANK

SENATOR HALFORD

TOTAL PASSED: _____ FAILED: _____

*moved by
Sen. Donley
failed
3-2*

SENATE FINANCE
COMMITTEE

Amendment Number: 46
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged in By: _____

SENATE AMENDMENT

*46(a)
modified
passed
4-3
4/15/96*

To: CS HB 412(FIN) am (brf pfl'd)

BY: SENATOR DONLEY

Department of Fish and Game / Division of Sport Fish
Region I-South East / Region II South Central

No Change to Total Division of Sport Fish funding

*revisions
by Sen. Donley*

Delete: Crystal Lake Hatchery	\$630,700	
Undesignated funding reduction in Region I-South East	\$202,500	\$483,2
Insert: Kenai River Riparian Assessment	\$100,000	
Northern Cook Inlet Management Area Chinook Salmon Stock Assessment	\$261,200	
Kodiak Management Area Contribution of Chinook Salmon to Commercial Fisheries	\$38,900	
Anchor River Chinook Salmon Stock Assessment and Contribution	\$83,100	
Kenai River Sonar Counter	\$147,500	
Ship Creek Weir Design and Engineering	\$202,500	

This transfer would delete \$833,200 in funding for salmon enhancement projects in Southeast Alaska, including the funding for the Crystal Lake Hatchery, and insert \$833,200 in funding for salmon enhancement projects in South Central Alaska.

The Department of Fish and Game has recorded tag purchases by Alaskans by region since the King Salmon Tag fee was implemented in 1993. According to the DF&G, since 1993 approximately 27% of revenues generated are from Southeast, 68% from South Central, 5% from the Arctic Yukon Kuskokwim area, and the remainder are purchased via credit card from outside Alaska (table enclosed).

Expenditures made by region for salmon enhancement, King Salmon stock assessments, and management of King Salmon fisheries since FY'93 show that Southeast Alaska has benefited far greater than South Central, despite lesser contribution of revenues from King Salmon Tags (table enclosed). Although funded for several years by the Division of Sport Fish, approximately 3/4 of the salmon returning to the Crystal Lake Hatchery in Petersburg are harvested commercially while a mere 1/4 are harvested by sport fishers. The Crystal Lake Hatchery is a prime example of a misuse of funds generated from sport fish license fees and King Salmon tags for a project which benefits commercial fishers and should instead be funded by commercial fishermen's income.

The revenues and expenditures show a disproportionate distribution of funds generated from King Salmon Tag fees to South East Alaska. **Even with the above funding change in the FY'97 Division of Sport Fish Budget, South Central Alaska will be receiving a lesser share of expenditures, relative to revenue, than South East Alaska.**

DD/kb

Comparison of King Salmon Tag Revenues Vs. Expenditures
April 4, 1996

Revenues from King Salmon Tags by Region

Year	Region I-SE	Reg I %	Region II-SC	Reg II %	Region III-AYK	Reg III %	Totals
1993	555,100		1,341,210		90,510		1,986,820
1994	656,620		1,694,390		107,035		2,458,045
1995	<u>732,825</u>		<u>1,809,850</u>		<u>134,840</u>		<u>2,677,515</u>
	1,944,545	27%	4,845,450	68%	332,385	5%	

Expenditures for King Salmon Stock Assessments, King Salmon Enhancement Projects, and Management of King Salmon Fisheries

Fiscal Year	Region I-SE	Reg I %	Region II-SC	Reg II %	Region III-AYK	Reg III %	Totals
FY'93	1,217,000		1,663,000		115,000		2,995,000
FY'94	2,078,000		2,105,000		235,000		4,418,000
FY'95	2,079,000		2,385,000		180,000		4,644,000
FY'96	2,239,000		3,003,000		238,000		5,480,000
FY'97 (REQ)	<u>2,358,000</u>		<u>3,010,000</u>		<u>190,000</u>		<u>5,558,000</u>
	9,971,000	43%	12,166,000	52%	958,000	4%	23,095,000

SUBJECT: _____

DATE: _____

YEA

NAY

SENATOR PHILLIPS

SENATOR SHARP

SENATOR RIEGER

SENATOR ZHAROFF

SENATOR DONLEY

SENATOR HALFORD

SENATOR FRANK

TOTAL PASSED: _____ FAILED: _____

SENATE FINANCE
COMMITTEE
Amendment Number: 47
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SENATE AMENDMENT

To: CS HB 412(FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Commerce & Economic Development

Office of the Commissioner
Personal Services

Reduce total amount by \$107,486

Divison of Trade/Development
Personal Services

Reduce total amount by \$220,000

This amendment would reduce the personal services funding in the Department of Commerce & Economic Development by \$327,486. The reduction totals the amount of general funds for personal services in the following divisions:

Commissioner's office:
Divison of Trade/Development:

Deputy Commissioner
One Trade Specialist
One Juneau Development Specialist II
Lead Trade Specialist OR Planner IV

DD/kb

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR PHILLIPS		✓
SENATOR SHARP		✓
SENATOR RIEGER		✓
SENATOR ZHAROFF		✓
SENATOR DONLEY	✓	
SENATOR HALFORD		✓
SENATOR FRANK		✓
TOTAL PASSED: _____	FAILED: _____	

SENATE FINANCE
COMMITTEE

*moved by
Sen. Donley
failed*

Amendment Number: 48

Bill Number: _____

Sponsor: _____ Date: 4/13/96

Logged In By: _____

SENATE AMENDMENT

To: CS HB 412(FIN) am (brf pfl'd)

BY: SENATOR DONLEY

Department of Commerce & Economic Development
Divison of Trade/Development

Personal Services:

Reduce total personal services by \$146,000

This amendment would reduce the personal services funding in the Department of Commerce & Economic Development by \$146,000. The reduction totals the amount of general funds for personal services in the Divison of Trade/Development for one Trade Specialist and one Juneau Development Specialist II.

DD/kb

SUBJECT: _____

DATE: _____

YEA

NAY

SENATOR PHILLIPS

SENATOR SHARP

SENATOR RIEGER

SENATOR ZHAROFF

SENATOR DONLEY

SENATOR HALFORD

SENATOR FRANK

TOTAL PASSED: _____ FAILED: _____

SENATE FINANCE
COMMITTEE
Amendment Number: 49
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

SENATE AMENDMENT

To: CS HB 412(FIN) am (brf pfld)

BY: SENATOR DONLEY

Department of Public Safety / Office of the Commissioner
Personal Services

Delete:	\$557,600
Insert:	\$367,754

Department of Public Safety
Violent Crimes Compensation Board

Delete :	\$1,182,800
Insert:	\$1,372,646

This amendment transfers a total of \$189,846 in the Department of Public Safety, from the Office of the Commissioner to the Violent Crimes Compensation Board.

The amendment decreases Personal Services in the Department of Public Safety, Office of the Commissioner by a total of \$189,846 in General Funds. This amount totals the funding for the Deputy Commissioner and one Special Assistant in the Commissioner's Office. In turn, \$189,846 is restored to the Violent Crimes Compensation Board which was reduced by a total of \$300,00 by the Senate subcommittee (\$200k PFD & \$100k GF).

The VCCB pays compensation to innocent persons, to dependents of killed persons, and to certain other persons who by virtue of their relationship to the victim of violent crime incur actual and reasonable expenses, excluding property damage, as a result of certain serious crimes.

DD/kb

SENATE FINANCE
COMMITTEE
Amendment Number: 50
Bill Number: _____
Sponsor: _____ Date: 4/13/96
Logged In By: _____

*moved
sen. phillips
w/o objection
passed*

Amendment

Offered in the Senate

by Senator Randy Phillips

TO: House Bill 412

Department of Community and Regional Affairs

Rural Energy Programs/Power Cost Equalization

PCE Funds

Delete: 17,562.1

Add: 17,000.0

SUBJECT: HB 412

DATE: 4/15/96

	YEA	NAY
SENATOR SHARP	✓	
SENATOR ZHAROFF		✓
SENATOR RIEGER	✓	
SENATOR PHILLIPS	didn't	vote
SENATOR DONLEY	✓	
SENATOR FRANK	✓	
SENATOR HALFORD	✓	
TOTAL PASSED: _____	FAILED: _____	

sen Sharp
moved
passed
4/15/96

SENATE FINANCE
COMMITTEE

AMENDMENT

Offered in Senate Finance Committee

Amendment Number: 51

Bill Number: HB 412

Sponsor: Sharp Date: 4/15/96

Logged In By: _____

By Senator Sharp

Front Section

Amend Section 11 (a): Except for receipts of the Fish and Game Fund (AS 16.05.100), [F] federal or other program receipts as defined under AS 37.05.146 that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h). Amounts appropriated from the Fish and Game Fund (AS 16.05.100) in this Act are limited to the amounts stated in this Act.

moved Sen. Rieger
w/o objection
passed

SENATE FINANCE
COMMITTEE

Amendment Number: 52

Bill Number: _____

Sponsor: _____ Date: 4/15/96

Logged In By: _____

Amendment

To: SCS CS HB 412 (FIN)

By: RIEGER

DEPARTMENT OF NATURAL RESOURCES

BRU: Resource Development

Reduce Navigability Assertions and Management by \$132.5 GF.

BRU: Resource Development

Reduce RS2477 Assertions and Management by \$50.0 GF.

BRU: Parks and Recreation Management

Restore \$130.0 GF to Parks Management.

BRU: Agricultural Development

Increase State Fairs by \$52.5 GF.

Failed

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR DONLEY		✓
SENATOR PHILLIPS	✓	
SENATOR ZHAROFF		✓
SENATOR RIEGER	✓	
SENATOR SHARP		✓
SENATOR FRANK	✓	
SENATOR HALFORD		
TOTAL PASSED: _____	FAILED: _____	

Dept. Admin. / Oil & Gas

SUBJECT: HB 412

DATE: 4/15/96

	YEA	NAY
SENATOR SHARP		
SENATOR ZHAROFF		
SENATOR RIEGER		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR FRANK		
SENATOR HALFORD		
TOTAL PASSED: _____	FAILED: _____	

*moved
Sen. Rieger*

SENATE FINANCE
COMMITTEE

Amendment Number: 53

Bill Number: _____

Sponsor: _____ Date: 4/15/96

Logged In By: _____

Amendment

To: SCS CS HB 412 (FIN)

By: RIEGER

DEPARTMENT OF ADMINISTRATION

BRU: Oil and Gas Conservation Commission
Restore \$100.0 GF to the Commission.

*Sen. Phillip
re moved
failed
3-3
4/15/96*

SUBJECT: amend. 54(a)

DATE: passed

	YEA	NAY
SENATOR RIEGER	✓	
SENATOR ZHAROFF	✓	
SENATOR DONLEY	✓	
SENATOR SHARP		✓
SENATOR PHILLIPS	✓	
SENATOR HALFORD		
SENATOR FRANK		✓
TOTAL PASSED: _____	FAILED: _____	

Dept. Education/Arts

SUBJECT: HB 54 -

DATE: 4/15/96

	YEA	NAY
SENATOR DONLEY	✓	✓
SENATOR PHILLIPS		✓
SENATOR ZHAROFF		✓
SENATOR RIEGER		✓
SENATOR SHARP		✓
SENATOR FRANK		✓
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

moved by
sen. Rieger
3-3
failed
Phillips no
vote.

SENATE FINANCE
COMMITTEE

Amendment Number: 54

Bill Number: _____

Sponsor: _____ Date: 4/15/16

Logged In By: _____

Amendment

To: SCS CS HB 412 (FIN)

By: RIEGER

DEPARTMENT OF EDUCATION

BRU: Commissions and Boards

Restore \$91.4 GF to the State Council on the Arts.

85.0 (Rieger)

amend. proposed Donley
failed 6-11
exclude 1 position

moved by
Sen. Rieger
who objected
passed

SENATE FINANCE
COMMITTEE

Amendment Number: 55
Bill Number: _____
Sponsor: _____ Date: 4/15/16
Logged In By: _____

Amendment

To: SCS CS HB 412 (FIN)

By: RIEGER

FISCAL NOTES SECTION
- confirm #

Upon the passage of HB 392, an amount equal to \$843.6 is appropriated to the Alaska Seafood Marketing Institute for salmon marketing. (The remainder of the fiscal note is unallocated by this amendment).

m/ to adjust components

SUBJECT: HB 412 -

DATE: _____

	YEA	NAY
SENATOR DONLEY		✓
SENATOR PHILLIPS	✓	
SENATOR ZHAROFF		✓
SENATOR RIEGER	✓	
SENATOR SHARP	✓	
SENATOR FRANK	✓	
SENATOR HALFORD	✓	
TOTAL PASSED: _____	FAILED: _____	

AMENDMENT
Offered in Senate Finance Committee

SENATE FINANCE
COMMITTEE

Amendment Number: 56
Bill Number: HB412
Sponsor: _____ Date: 4/15/96
Logged In By: _____

*moved by
Sen. Hallford
passed*

BY THE SENATE FINANCE COMMITTEE

MOTION TO ADJUST COMPONENTS TO CONFORM SALARY
INCREASE TO SUBCOMMITTEE REPORT AND DELETE NET AMOUNT

	TOTAL	GF	OTHER
GOVERNOR AMENDED BUDGET	15,186.4	9,241.7	5,944.7
ADJUSTMENT FOR SUBCOMMITTEE ACTION:			
(GF deleted from these components)			
Administration: General Svcs, Central Duplicating & Mail	0.0	(1.9)	1.9
Education: Teaching and Learning Support, AK Career Info	0.0	(1.9)	1.9
ADJUSTED SALARY INCREASES	15,186.4	9,237.9	5,948.5
DELETE SALARY INCREASES	(15,186.4)	(9,237.9)	(5,948.5)

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR PHILLIPS	✓	
SENATOR SHARP	✓	
SENATOR RIEGER	✓	
SENATOR ZHAROFF		✓
SENATOR DONLEY		✓
SENATOR HALFORD	✓	
SENATOR FRANK	✓	
TOTAL PASSED: _____	FAILED: _____	

*moved by
Sen. Clark
passed*

SENATE FINANCE
COMMITTEE

AMENDMENT
Offered in Senate Finance Committee

Amendment Number: 57
Bill Number: HB 412
Sponsor: _____ Date: 4/15/96
Logged In By: _____

DELETE

Department of Environmental Conservation

BRU: Administration

Component: Response Fund Administration

<\$14.1> Oil/Haz Fund

EXPLANATION:

This amendment conforms funding in the Response Fund Administration component to the removal of salary adjustments statewide. Interagency receipts/Oil and Hazard were used to fund salary adjustments in various agencies. This amendment brings the authorization in the Response Fund Administration component in line with the statewide salary adjustment.

DEC RESPONSE FUND ADMINISTRATION COMPONENT-FY97 OTHER AGENCY

PURPOSE	DMVA	LAW	DF&G	DNR	DOA	DH&SS	DCRA	LABOR	DOT/PF	TOTAL
Contaminated Sites Cost Recovery, Enforcement Potential Responsible Party Identification										0.0
Legal Guidance Non-Project Specific		330.8								330.8
Industry Contingency Plan Review			189.5	31.6						221.1
State & Regional Contingency Plan Review				107.2						107.2
Disaster Planning & Control	512.7									512.7
Emergency Response Training						40.4				40.4
Exxon Valdez Litigation		50.7								50.7
State Emergency Response Commission (SERC) and Local Emergency Planning Committees	646.7									646.7
State Agency Participation on SERC	87.0									87.0
Telecommunications					150.5					150.5
FY97 GOVERNOR AMENDED	1,246.4	381.5	189.5	138.8	150.5	40.4	0.0	0.0	0.0	2,147.1
DELETION OF SALARY ADJUSTMENTS	(9.5)	(3.6)	(0.7)			(0.3)				(14.1)
FY96 AUTHORIZED	1,240.2	380.0	137.5	138.8	80.0	40.0				2,016.5
DIFFERENCE	6.2	1.5	52.0	0.0	70.5	0.4	0.0	0.0	0.0	150.6
Transfer from DMVA to other Agencies SERC	(76.0)	25.0		9.5		12.0	13.5	9.5	6.5	0.0

*moved by
Sen. Frank
w/o objection
passed*

SENATE FINANCE
COMMITTEE

Amendment Number: 58

Bill Number: _____

Sponsor: _____ Date: 4/15/96

Logged In By: _____

A M E N D M E N T

TO: SCS CS HB 412 (FIN)

FRONT SECTION

Delete Section 29, Violent Crimes Compensation Board/Council on Domestic Violence & Sexual Assault.

BACK SECTION

DEPARTMENT OF PUBLIC SAFETY

COMPONENT: Violent Crimes Compensation

Dividend Fund (380.1)
General Fund 380.1

COMPONENT: Council on Domestic Violence & Sexual Assault

Dividend Fund (338.5)
General Fund 338.5

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR PHILLIPS		✓
SENATOR SHARP		✓
SENATOR RIEGER		✓
SENATOR ZHAROFF	✓	
SENATOR DONLEY		✓
SENATOR HALFORD		✓
SENATOR FRANK		✓
TOTAL PASSED: _____	FAILED: _____	

*moved
Sen. Zharoff
failed*

*Sec. __. THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1997 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1996, AND ENDING JUNE 30, 1997, UNLESS OTHERWISE INDICATE. THE APPROPRIATION ITEMS MADE IN THIS SECTION FUNDED BY FUND SOURCE 1018 (EXXON VALDEZ OIL SPILL SETTLEMENT FUND) LAPSE INTO THE FUND FROM WHICH THEY WERE APPROPRIATED ON SEPTEMBER 30, 1997.

SENATE FINANCE
COMMITTEE
Amendment Number: 62
Bill Number: _____
Sponsor: _____ Date: 9/15/96
Logged In By: _____

*moved
Sen. Sharp
w/o objection
passed*

SENATE FINANCE
COMMITTEE

Amendment Number: 63

Bill Number: _____

Sponsor: _____ Date: 4/15/96

Logged In By: _____

AMENDMENT

OFFERED IN SENATE FINANCE

BY:

TO: CSHB 412 (FIN)

DEPARTMENT OF NATURAL RESOURCES

BRU: Resources Development

Component: Land Development

AMENDMENT

It is the intent of the legislature that DNR continue the processing and renewal of fishery shore leases in the Shore Fisheries Lease Program and this program is adequately funded to accomplish these tasks.

SUBJECT: _____

DATE: _____

YEA

NAY

SENATOR PHILLIPS

✓

SENATOR SHARP

✓

SENATOR RIEGER

✓

SENATOR ZHAROFF

✓

SENATOR DONLEY

✓

SENATOR HALFORD

✓

SENATOR FRANK

✓

TOTAL PASSED: _____ FAILED: _____

SENATE FINANCE
COMMITTEE
Amendment Number: 65
Bill Number: _____
Sponsor: _____ Date: 4/15/96
Logged In By: _____

*moved
w/o objection
passed*

AMENDMENT

TO: SCS CS HB 412 (FIN)

OFFICE OF THE GOVERNOR

Elective Operations BRU

Primary and General ~~General~~ Election Fund 109.6

Executive Operations BRU

Contingency Fund General Fund (109.6)

SUBJECT: _____

DATE: _____

60
section 3(a)

	YEA	NAY
SENATOR RIEGER		✓
SENATOR ZHAROFF	✓	
SENATOR DONLEY	✓	
SENATOR SHARP		✓
SENATOR PHILLIPS		✓
SENATOR HALFORD		✓
SENATOR FRANK		✓
TOTAL PASSED: _____	FAILED: _____	

**HB 412 FRONT SECTION SIDE-BY-SIDE COMPARISON
SENATE - HOUSE - GOVERNOR AMENDED**

DESCRIPTION	SENATE FINANCE			HOUSE			GOV. AMENDED		
	Sec. #	GF	TOTAL	Sec. #	GF	TOTAL	Sec. #	GF	TOTAL
<p>Alaska Clean Air Protection Fund - ADDS GOVERNOR AMENDED</p> <p>This section provides transition language for the use of revenues reatted to the Clean Air Protection Func (ACAPF). Once approved by the EPA, receipts collected from air permit fees will be converted from general fund program receipts to ACAPF receipts.</p>	1			1			none		
<p>Alaska Clean Water Fund - SAME AS GOVERNOR</p> <p>This section appropriates GF and federal funds for the Alaska Clean Water Fund. Funding from this fund follows a cycle which begins with the compilation of a funding priority list for wastewater treatment and collection systems. To date, the Alaska Clean Water Fund has made 23 loans to communities for a total of \$50.5 million. There is currently \$17.0 million available from the fund to be loaned for sanitation projects.</p>	2	1,469.2	8,815.4	2	1,469.2	8,815.4	1	1,469.2	8,815.4
<p>Alaska Housing Finance Corporation</p> <p>Subsection (a) transfers a portion of the available unrestricted cash in the general account of the AHFC revolving fund, by the direction of the AHFC board, to the general fund. The amount transferred in FY 96 was \$70,000,000.</p> <p>Subsection (b) appropriates any earnings related to the AHFC, including loan interest payments, mortgage loan commitment fees, and income earned on assets of the corporation, to the AHFC to hold as corporate receipts. Those receipts are to be allocated among the AHFC revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior housing revolving loan fund (AS 18.56.7 0).</p> <p>Subsection (c) identifies the amount of corporate receipts to be appropriated to the AHFC for housing loan programs not subsidized by AHFC (\$350,000,000) and housing loan programs that are subsidized by AHFC (\$50,000,000).</p>	3a		70,000.0			70,000.0			50,000.0
	3b			3b			2b		
	3c			3c			2c		

SUBJECT: _____

DATE: _____

*#61
failed*

	YEA	NAY
SENATOR RIEGER		✓
SENATOR ZHAROFF	✓	
SENATOR DONLEY	✓	
SENATOR SHARP		✓
SENATOR PHILLIPS		✓
SENATOR HALFORD		✓
SENATOR FRANK		✓
TOTAL PASSED: _____	FAILED: _____	

**HB 412 FRONT SECTION SIDE-BY-SIDE COMPARISON
SENATE - HOUSE - GOVERNOR AMENDED**

DESCRIPTION	SENATE FINANCE			HOUSE			GOV. AMENDED		
	Sec. #	GF	TOTAL	Sec. #	GF	TOTAL	Sec. #	GF	TOTAL
<p>SENATE AND HOUSE: Increases the portion of the available unrestricted cash in the general account of the AHFC revolving fund to be transferred to the general fund by \$20,000,000.</p> <p><i>Handwritten:</i> = 21,000,000 (Alaska Industrial Development and Export Authority - SENATE/HOUSE ADD)</p>									
<p>This section transfers \$21,000,000 of the available unrestricted cash balance in the AIDEA revolving fund, by the direction of the AIDEA board, to the general fund.</p>	4	21,000.0	21,000.0	4	21,000.0	21,000.0			
<p align="center">Permanent Fund Dividends</p>									
<p>Subsection (a) is the appropriation from the Permanent Fund Earnings Reserve Account of those funds necessary for the dividend program. The amount reflected for transfer to the dividend fund in the Permanent Fund's February report is \$632.0 million.</p>	5a			5a			3a		
<p>Subsection (b) appropriates from the Permanent Fund Earnings Reserve Account for inflation-proofing. The estimated amount is \$405.0 million.</p>	5b			5b			3b		
<p>Subsection (c) allows for the deposit of any funds that are received that fall within the 25% or 50% split on mineral lease rentals, royalties, royalty sales, etc. to the Permanent Fund.</p>	5c			5c			3c		
<p>Subsection (d) allows interest earned on certain disputed mineral lease rentals, royalties, sales, etc., 25% or 50% of what is recovered is to go to the Permanent Fund. Any interest that accrues to the Permanent Fund portion of those settlements prior to being recovered by the state, or while held by the state, shall be deposited to the Fund.</p>	5d			5d			3d		
<p>Subsection (e) provides conditional language appropriating the balance of the Alaska permanent Fund Earnings Reserve account unless voters ratify a state Constitutional amendment specifying a different use at the 1996 general election.</p>							3e		
<p>SENATE AND HOUSE: Delete subsection (e).</p>									

**HB 412 FRONT SECTION SIDE-BY-SIDE COMPARISON
SENATE - HOUSE - GOVERNOR AMENDED**

DESCRIPTION	SENATE FINANCE			HOUSE			GOV. AMENDED		
	Sec. #	GF	TOTAL	Sec. #	GF	TOTAL	Sec. #	GF	TOTAL
<p>Alaska Public Utilities Commission - SAME AS GOVERNOR</p> <p>This section appropriates the 6/30/96 balance of the APUC program receipts account into FY96. Estimated carry-forward receipts for FY97 range between \$150,000 and \$200,000.</p>	6			6			4		
<p>Alaska Seafood Marketing Institute - SAME AS GOVERNOR</p> <p>Because of the extreme unpredictability of when tax and assessment receipts are actually received by the state due to fishing/marketing conditions, this section allows general fund receipts from FY96 to be carried into FY97. Estimated carry-forward balance is \$300,000.</p>	7			7			5		
<p>Collective Bargaining Agreement Monetary Terms</p> <p>This section appropriates funds from the general fund to the Department of Administration for payment to the Alaska Public Employees' Association (APEA)/supervisory unit for training to satisfy the terms of the collective bargaining agreement for the fiscal year ending June 30, 1997.</p>							6	50.0	50.0
<p>SENATE AND HOUSE: Delete section 6.</p>									
<p>CBR Fund</p> <p>Subsection (a) provides for the GF repayment of the CBR [the "sweep" reversal language]</p> <p>Subsection (b) would allow the state to cover any shortfall in unrestricted state revenues available for appropriation in FY97 from the CBR per Article IX, section 17. The amount necessary to balance general fund revenues and appropriations would be appropriated to the general fund from the CBR [the balancing language].</p> <p>Subsection (c) stipulates that appropriations made by (a) and (b) of this section are made under Article IX section 17(c) (e.g., approved by an affirmative vote of at least three-fourths of the members of each house of the legislature.)</p>	8a			8a			7a		
	8b						7b		
	8c			8c			7c		

#59

SUBJECT: _____

DATE: _____

	YEA	NAY
SENATOR DONLEY		✓
SENATOR PHILLIPS		✓
SENATOR ZHAROFF	✓	
SENATOR RIEGER		✓
SENATOR SHARP		✓
SENATOR FRANK		✓
SENATOR HALFORD		✓
TOTAL PASSED: _____	FAILED: _____	

**HB 412 FRONT SECTION SIDE-BY-SIDE COMPARISON
SENATE - HOUSE - GOVERNOR AMENDED**

DESCRIPTION	SENATE FINANCE			HOUSE			GOV. AMENDED		
	Sec. #	GF	TOTAL	Sec. #	GF	TOTAL	Sec. #	GF	TOTAL
SENATE AND HOUSE. Includes language in new subsection (d) incorporating the Statutory Budget Reserve as a funding source (the Investment Loss Trust Fund repayments may be available in the Statutory Budget Reserve).	8d			8d					
<i># 59 delete a 11/1/96 Zharoff failed</i> Disapproval of Monetary Terms - SENATE/HOUSE ADD	9a,b			9a,b					
This section stipulates that unless the legislature adopts a separate appropriation measure to fund the monetary terms of the collective bargaining units of ASEA/General Government, APEA/Supervisory unit, LTC, IBU (both retroactive and future), MMP unit, PSEA, Alyeska Centralized School Employees Assn., IBEW/Court System, Uof A/Classified Employees, and Alaska Community Colleges Federation of Teachers, the monetary terms of the above referenced bargaining agreements are rejected.									
Disaster Relief Fund									
This section appropriates federal funds to the Disaster Relief Fund.	10a		9,000.0	10a		9,000.0	8		9,000.0
SENATE: Adds intent language adopted by full Senate Finance	10b								
Federal and Other Program Receipts									
Subsection (a) is boiler plate language that provides for additional funding authority for excess federal and program receipts through the Legislative Budget and Audit Committee process.	11a			11a			9a		
Subsection (b) and (c) are boiler plate language which allows state funds (general funds) to be reduced (restricted) if additional federal or other funds are available and permitted by federal statutes, and requires that for any shortfall of federal or program receipts, the appropriation will be reduced accordingly. This prohibits agencies from expending receipt authority for revenues they will not actually receive.	11b,c			11b,c			9 b,c		